

**NO. 124 - FC22D82- DEVELOPMENT EXPENDITURE OF
ECONOMIC AFFAIRS DIVISION**

DEMANDS FOR GRANTS

DEMAND NO. 124

(FC22D82)

DEVELOPMENT EXPENDITURE OF ECONOMIC AFFAIRS DIVISION

I. ESTIMATES of the Amount required in the year ending 30 June, 2019 for **DEVELOPMENT EXPENDITURE OF ECONOMIC AFFAIRS DIVISION.**

Voted Rs. 120,138,000

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **MINISTRY OF FINANCE, REVENUE AND ECONOMIC AFFAIRS (ECONOMIC AFFAIRS DIVISION).**

		2017-2018 Budget Estimate	2017-2018 Revised Estimate	2018-2019 Budget Estimate
		Rs	Rs	Rs
FUNCTIONAL CLASSIFICATION :				
012	Foreign Economic Aid			70,200,000
014	Transfers	51,060,000	1,122,000	49,938,000
	Total -	51,060,000	1,122,000	120,138,000
OBJECT CLASSIFICATION :				
A01	Employees Related Expenses			5,400,000
A011	Pay			5,400,000
A011-1	Pay of Officers			(3,400,000)
A011-2	Pay of Other Staff			(2,000,000)
A03	Operating Expenses			45,700,000
A05	Grants, Subsidies and Write off Loans	51,060,000	1,122,000	49,938,000
A09	Physical Assets			14,100,000
A13	Repairs and Maintenance			5,000,000
	Total -	51,060,000	1,122,000	120,138,000
	(Foreign Exchange)	(51,060,000)	(1,122,000)	(49,938,000)
	(Own Resources)			
	(Foreign Aid)	(51,060,000)	(1,122,000)	(49,938,000)
	(Local Currency)			(70,200,000)

The above Estimates do not include Recoveries shown below which are adjusted in the accounts in reduction of Expenditure.

01	General Public Service	-51,060,000	-1,122,000	-49,938,000
	Total - Recoveries	-51,060,000	-1,122,000	-49,938,000

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III. - DETAILS are as follows :-

	2017-2018 Budget Estimate	2017-2018 Revised Estimate	2018-2019 Budget Estimate
	Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES			
01 GENERAL PUBLIC SERVICE :			
012 FOREIGN ECONOMIC AID :			
0121 FOREIGN ECONOMIC AID :			
012120 OTHERS :			
ID9340 <u>STRENGTHENING OF EXTERNAL DEBT MANAGEMENT (DHFAS) IN EAD :</u>			
012120 - A01 Employees Related Expenses			5,400,000
012120 - A011 Pay			5,400,000
012120 - A011-1 Pay of Officers			(3,400,000)
012120 - A011-2 Pay of Other Staff			(2,000,000)
012120 - A03 Operating Expenses			45,700,000
012120 - A037 Consultancy and Contractual Work			37,000,000
012120 - A038 Travel & Transportation			7,500,000
012120 - A039 General			1,200,000
012120 - A09 Physical Assets			14,100,000
012120 - A092 Computer Equipment			8,100,000
012120 - A096 Purchase of Plant and Machinery			1,000,000
012120 - A097 Purchase of Furniture and Fixture			5,000,000
012120 - A13 Repairs and Maintenance			5,000,000
012120 - A133 Buildings and Structure			5,000,000
Total - Strengthening of External Debt Management (DHFAS) in EAD			70,200,000
012120 Total - Others			70,200,000
0121 Total - Foreign Economic Aid			70,200,000
012 Total - Foreign Economic Aid			70,200,000
014 TRANSFERS :			
0141 TRANSFERS (INTER-GOVERNMENTAL) :			
014101 TO PROVINCES :			
ID8982 <u>JAPANESE GRANTS, SINDH :</u>			
014101 - A05 Grants, Subsidies and Write off Loans	45,453,000		45,453,000
014101 - A052 Grants Domestic	45,453,000		45,453,000
Total - Japanese Grants, Sindh	45,453,000		45,453,000
(Foreign Exchange)	(45,453,000)		(45,453,000)
(Own Resources)			
(Foreign Aid)	(45,453,000)		(45,453,000)
(In Local Currency)			

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		2017-2018 Budget Estimate	2017-2018 Revised Estimate	2018-2019 Budget Estimate
		Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES--Concl'd.				
ID8983	<u>JAPANESE GRANTS, KHYBER PAKHTUNKHWA :</u>			
014101 - A05	Grants, Subsidies and Write off Loans	5,607,000	1,122,000	4,485,000
014101 - A052	Grants Domestic	5,607,000	1,122,000	4,485,000
	Total - Japanese Grants, Khyber Pakhtunkhwa	5,607,000	1,122,000	4,485,000
	(Foreign Exchange)	(5,607,000)	(1,122,000)	(4,485,000)
	(Own Resources)			
	(Foreign Aid)	(5,607,000)	(1,122,000)	(4,485,000)
	(In Local Currency)			
014101	Total - To Provinces	51,060,000	1,122,000	49,938,000
0141	Total - Transfers (Inter-Governmental)	51,060,000	1,122,000	49,938,000
014	Total - Transfers	51,060,000	1,122,000	49,938,000
01	Total - General Public Service	51,060,000	1,122,000	120,138,000
	Total-Accountant General Pakistan Revenues	51,060,000	1,122,000	120,138,000
	(Foreign Exchange)	(51,060,000)	(1,122,000)	(49,938,000)
	(Own Resources)			
	(Foreign Aid)	(51,060,000)	(1,122,000)	(49,938,000)
	(In Local Currency)			(70,200,000)
	TOTAL - DEMAND	51,060,000	1,122,000	120,138,000
	(Foreign Exchange)	(51,060,000)	(1,122,000)	(49,938,000)
	(Own Resources)			
	(Foreign Aid)	(51,060,000)	(1,122,000)	(49,938,000)
	(In Local Currency)			(70,200,000)

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		2017-2018 Budget Estimate	2017-2018 Revised Estimate	2018-2019 Budget Estimate
		Rs	Rs	Rs
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Detail of recoveries adjusted in the accounts in Reduction of Expenditure :-				
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ACCOUNTANT GENERAL PAKISTAN REVENUES				
01	GENERAL PUBLIC SERVICE :			
014	TRANSFERS :			
0141	TRANSFERS (INTER-GOVERNMENTAL) :			
014101	TO PROVINCES :			
90001	Japanese Grants, Sindh	-45,453,000		-45,453,000
90002	Japanese Grants, Khyber Pakhtunkhwa	-5,607,000	-1,122,000	-4,485,000
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014101	Total - To Provinces	-51,060,000	-1,122,000	-49,938,000
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Total-Accountant General Pakistan Revenues		-51,060,000	-1,122,000	-49,938,000
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Total - Recoveries		-51,060,000	-1,122,000	-49,938,000
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