

**NO. 123 - DEVELOPMENT EXPENDITURE OUTSIDE  
PUBLIC SECTOR DEVELOPMENT PROGRAMME**

**DEMANDS FOR GRANTS**

**DEMAND NO. 123  
(FC22D60)  
DEVELOPMENT EXPENDITURE OUTSIDE  
PUBLIC SECTOR DEVELOPMENT PROGRAMME**

I. ESTIMATES of the Amount required in the year ending 30 June, 2019 for **DEVELOPMENT EXPENDITURE OUTSIDE PUBLIC SECTOR DEVELOPMENT PROGRAMME**.

**Voted Rs. 180,238,000,000**

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **MINISTRY OF FINANCE, REVENUE AND ECONOMIC AFFAIRS (FINANCE DIVISION)**.

	<b>2017-2018 Budget Estimate</b>	<b>2017-2018 Revised Estimate</b>	<b>2018-2019 Budget Estimate</b>
	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>FUNCTIONAL CLASSIFICATION :</b>			
011 Executive and Legislative Organs, Financial and Fiscal Affairs, External Affairs	121,000,000,000	113,000,000,000	128,350,000,000
014 Transfers	7,700,000,000	6,200,000,000	4,888,000,000
019 General Public Services Not Elsewhere Defined	3,000,000,000		18,000,000,000
041 General Economic, Commercial and Labour Affairs	15,500,000,000	23,500,004,000	24,000,000,000
042 Agriculture, Food, Irrigation, Forestry and Fisheries	5,000,000,000	5,000,000,000	5,000,000,000
<b>Total -</b>	<b>152,200,000,000</b>	<b>147,700,004,000</b>	<b>180,238,000,000</b>
<b>OBJECT CLASSIFICATION :</b>			
<b>A03 Operating Expenses</b>	<b>124,000,000,000</b>	<b>113,000,000,000</b>	<b>146,350,000,000</b>
<b>A05 Grants, Subsidies and Write off Loans</b>	<b>26,200,000,000</b>	<b>33,200,004,000</b>	<b>33,200,000,000</b>
<b>A06 Transfers</b>	<b>2,000,000,000</b>	<b>1,500,000,000</b>	<b>688,000,000</b>
<b>Total -</b>	<b>152,200,000,000</b>	<b>147,700,004,000</b>	<b>180,238,000,000</b>
(Foreign Exchange)	(14,000,000,000)	(7,500,000,000)	(12,000,000,000)
(Own Resources)			
(Foreign Aid)	(14,000,000,000)	(7,500,000,000)	(12,000,000,000)
(In Local Currency)	(138,200,000,000)	(140,200,004,000)	(168,238,000,000)

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III. - DETAILS are as follows :-

		2017-2018 Budget Estimate Rs	2017-2018 Revised Estimate Rs	2018-2019 Budget Estimate Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES</b>				
<b>01</b>	<b>GENERAL PUBLIC SERVICE :</b>			
<b>011</b>	<b>EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL AND FISCAL AFFAIRS, EXTERNAL AFFAIRS :</b>			
<b>0112</b>	<b>FINANCIAL AND FISCAL AFFAIRS :</b>			
<b>011204</b>	<b>ADMINISTRATION OF FINANCIAL AFFAIRS :</b>			
<b>ID3737</b>	<b><u>BENAZIR INCOME SUPPORT PROGRAMME (BISP) :</u></b>			
<b>011204 - A03</b>	<b>Operating Expenses</b>	<b>121,000,000,000</b>	<b>113,000,000,000</b>	<b>124,700,000,000</b>
<b>011204 - A039</b>	<b>General</b>	<b>121,000,000,000</b>	<b>113,000,000,000</b>	<b>124,700,000,000</b>
	<b>Total - Benazir Income Support Programme (BISP)</b>	<b>121,000,000,000</b>	<b>113,000,000,000</b>	<b>124,700,000,000</b>
	(Foreign Exchange)	(14,000,000,000)	(7,500,000,000)	(12,000,000,000)
	(Own Resources)			
	(Foreign Aid)	(14,000,000,000)	(7,500,000,000)	(12,000,000,000)
	(In Local Currency)	(107,000,000,000)	(105,500,000,000)	(112,700,000,000)
<b>ID9372</b>	<b><u>PRIME MINISTR INTEREST FREE LOAN (PMIFL) SCHEME :</u></b>			
<b>011204 - A03</b>	<b>Operating Expenses</b>			<b>3,500,000,000</b>
<b>011204 - A039</b>	<b>General</b>			<b>3,500,000,000</b>
	<b>Total - Prime Minister Interest Free Loan (PHIFL) Scheme</b>			<b>3,500,000,000</b>
<b>ID9577</b>	<b><u>PUBLIC FINANCIAL MANAGEMENT &amp; ACCOUNTABILITY TO SUPPORT SERVICES DELIVERY PROGRAMME FOR RESULTS :</u></b>			
<b>011204 - A03</b>	<b>Operating Expenses</b>			<b>150,000,000</b>
<b>011204 - A039</b>	<b>General</b>			<b>150,000,000</b>
	<b>Total - Public Financial Management &amp; Accountability to Support Services Delivery Programme for Results</b>			<b>150,000,000</b>
	011204 Total - Administration of Financial Affairs	121,000,000,000	113,000,000,000	128,350,000,000
	0112 Total - Financial and Fiscal Affairs	121,000,000,000	113,000,000,000	128,350,000,000
	011 Total - Executive and Legislative Organs, Financial and Fiscal Affairs, External Affairs	121,000,000,000	113,000,000,000	128,350,000,000
<b>014</b>	<b>TRANSFERS :</b>			
<b>0141</b>	<b>TRANSFERS (INTER-GOVERNMENTAL) :</b>			
<b>014110</b>	<b>OTHERS :</b>			
<b>ID4326</b>	<b><u>PROVISION FOR RECONSTRUCTION OF AFGHANISTAN :</u></b>			
<b>014110 - A05</b>	<b>Grants,Subsidies and Write off Loans</b>	<b>3,000,000,000</b>	<b>3,000,000,000</b>	<b>3,000,000,000</b>
<b>014110 - A052</b>	<b>Grants-Domestic</b>	<b>3,000,000,000</b>	<b>3,000,000,000</b>	<b>3,000,000,000</b>
	<b>Total - Provision for Reconstruction of Afghanistan</b>	<b>3,000,000,000</b>	<b>3,000,000,000</b>	<b>3,000,000,000</b>

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**DEMANDS FOR GRANTS**

		<b>2017-2018 Budget Estimate</b>	<b>2017-2018 Revised Estimate</b>	<b>2018-2019 Budget Estimate</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES--Contd.</b>				
<b>ID4327</b>	<b><u>PAKISTAN POVERTY ALLEVIATION FUND (PPAF) PROJECTS (FOREIGN GRANT):</u></b>			
014110	- A06 Transfers	2,000,000,000	1,500,000,000	688,000,000
014110	- A064 Other Transfer Payments	2,000,000,000	1,500,000,000	688,000,000
	<b>Total - Pakistan Poverty Alleviation Fund (PPAF) Projects (Foreign Grant)</b>	<b>2,000,000,000</b>	<b>1,500,000,000</b>	<b>688,000,000</b>
	014110 Total - Others	5,000,000,000	4,500,000,000	3,688,000,000
	0141 Total - Transfers (Inter-Governmental)	5,000,000,000	4,500,000,000	3,688,000,000
<b>0142</b>	<b>TRANSFERS (OTHERS) :</b>			
<b>014201</b>	<b>TRANSFER TO FINANCIAL INSTITUTIONS :</b>			
<b>ID4927</b>	<b><u>RE-IMBURSEMENT OF INSURANCE PREMIUM ON ACCOUNT OF SUBSISTENCE FARMERS OF THE "CROP LOAN INSURANCE SCHEME" :</u></b>			
014201	- A05 Grants,Subsidies and Write off Loans	700,000,000	700,000,000	1,000,000,000
014201	- A052 Grants-Domestic	700,000,000	700,000,000	1,000,000,000
	<b>Total - Re-imbursement of Insurance Premium on Account of Subsistence Farmers of the "Crop Loan Insurance Scheme"</b>	<b>700,000,000</b>	<b>700,000,000</b>	<b>1,000,000,000</b>
<b>ID8186</b>	<b><u>CREDIT GUARANTEE SCHEME FOR SMALL FARMERS :</u></b>			
014201	- A05 Grants,Subsidies and Write off Loans	1,000,000,000		100,000,000
014201	- A053 Write Off Loans/Advances	1,000,000,000		100,000,000
	<b>Total - Credit Guarantee Scheme for Small Farmers</b>	<b>1,000,000,000</b>		<b>100,000,000</b>
<b>ID8188</b>	<b><u>LIVESTOCK INSURANCE SCHEME :</u></b>			
014201	- A05 Grants,Subsidies and Write off Loans	1,000,000,000	1,000,000,000	100,000,000
014201	- A052 Grants-Domestic	1,000,000,000	1,000,000,000	100,000,000
	<b>Total - Livestock Insurance Scheme</b>	<b>1,000,000,000</b>	<b>1,000,000,000</b>	<b>100,000,000</b>
	014201 Total - Transfer to Financial Institutions	2,700,000,000	1,700,000,000	1,200,000,000
	0142 Total - Transfers (Others)	2,700,000,000	1,700,000,000	1,200,000,000
	014 Total - Transfers	7,700,000,000	6,200,000,000	4,888,000,000

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**DEMANDS FOR GRANTS**

		<b>2017-2018 Budget Estimate</b>	<b>2017-2018 Revised Estimate</b>	<b>2018-2019 Budget Estimate</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES--Concl'd.</b>				
<b>019</b>	<b>GENERAL PUBLIC SERVICES NOT ELSEWHERE DEFINED :</b>			
<b>0191</b>	<b>GENERAL PUBLIC SERVICES NOT ELSEWHERE DEFINED :</b>			
<b>019120</b>	<b>OTHERS :</b>			
<b>ID6845</b>	<b><u>PROVISION FOR MISCELLANEOUS DEVELOPMENT EXPENDITURE OUTSIDE PSDP :</u></b>			
<b>019120 - A03</b>	<b>Operating Expenses</b>	<b>3,000,000,000</b>		<b>18,000,000,000</b>
<b>019120 - A039</b>	<b>General</b>	<b>3,000,000,000</b>		<b>18,000,000,000</b>
	<b>Total - Provision For Miscellaneous Develop- ment Expenditure Outside PSDP</b>	<b>3,000,000,000</b>		<b>18,000,000,000</b>
<b>019120</b>	<b>Total - Others</b>	<b>3,000,000,000</b>		<b>18,000,000,000</b>
<b>0191</b>	<b>Total - General Public Services Not Elsewhere Defined</b>	<b>3,000,000,000</b>		<b>18,000,000,000</b>
<b>019</b>	<b>Total - General Public Services Not Elsewhere Defined</b>	<b>3,000,000,000</b>		<b>18,000,000,000</b>
<b>01</b>	<b>Total - General Public Service</b>	<b>131,700,000,000</b>	<b>119,200,000,000</b>	<b>151,238,000,000</b>
<b>04</b>	<b>ECONOMIC AFFAIRS :</b>			
<b>042</b>	<b>AGRICULTURE, FOOD, IRRIGATION, FORESTRY AND FISHERIES :</b>			
<b>0421</b>	<b>AGRICULTURE :</b>			
<b>042108</b>	<b>SUBSIDY :</b>			
<b>ID4329</b>	<b><u>SUBSIDY TO TCP FOR IMPORT OF UREA FERTILIZER :</u></b>			
<b>042108 - A05</b>	<b>Grants,Subsidies and Write off Loans</b>	<b>5,000,000,000</b>	<b>5,000,000,000</b>	<b>5,000,000,000</b>
<b>042108 - A051</b>	<b>Subsidies</b>	<b>5,000,000,000</b>	<b>5,000,000,000</b>	<b>5,000,000,000</b>
	<b>Total - Subsidy to TCP for Import of Urea Fertilizer</b>	<b>5,000,000,000</b>	<b>5,000,000,000</b>	<b>5,000,000,000</b>
<b>042108</b>	<b>Total - Subsidy</b>	<b>5,000,000,000</b>	<b>5,000,000,000</b>	<b>5,000,000,000</b>
<b>0421</b>	<b>Total - Agriculture</b>	<b>5,000,000,000</b>	<b>5,000,000,000</b>	<b>5,000,000,000</b>
<b>042</b>	<b>Total - Agriculture, Food, Irrigation, Forestry and Fishing</b>	<b>5,000,000,000</b>	<b>5,000,000,000</b>	<b>5,000,000,000</b>
<b>04</b>	<b>Total - Economic Affairs</b>	<b>5,000,000,000</b>	<b>5,000,000,000</b>	<b>5,000,000,000</b>
	<b>Total - Accountant General Pakistan Revenues</b>	<b>136,700,000,000</b>	<b>124,200,000,000</b>	<b>156,238,000,000</b>
	(Foreign Exchange)	(14,000,000,000)	(7,500,000,000)	(12,000,000,000)
	(Own Resources)			
	(Foreign Aid)	(14,000,000,000)	(7,500,000,000)	(12,000,000,000)
	(In Local Currency)	(122,700,000,000)	(116,700,000,000)	(144,238,000,000)

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**DEMANDS FOR GRANTS**

		2017-2018 Budget Estimate  Rs	2017-2018 Revised Estimate  Rs	2018-2019 Budget Estimate  Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, KARACHI</b>				
<b>04</b>	<b>ECONOMIC AFFAIRS :</b>			
<b>041</b>	<b>GENERAL ECONOMIC, COMMERCIAL AND LABOUR AFFAIRS :</b>			
<b>0412</b>	<b>COMMERCIAL AFFAIRS :</b>			
<b>041250</b>	<b>OTHERS :</b>			
<b>KA1164</b>	<b><u>STRATEGIC TRADE POLICY FRAMEWORK :</u></b>			
<b>041250 - A05</b>	<b>Grants,Subsidies and Write off Loans</b>	<b>5,000,000,000</b>		<b>4,000,000,000</b>
<b>041250 - A052</b>	<b>Grants-Domestic</b>	<b>5,000,000,000</b>		<b>4,000,000,000</b>
	<b>Total - Strategic Trade Policy Framework</b>	<b>5,000,000,000</b>		<b>4,000,000,000</b>
<b>KA1184</b>	<b><u>TEXTILE POLICY INITIATIVE 2009-2014 :</u></b>			
<b>041250 - A05</b>	<b>Grants, Subsidies and Write off Loans</b>	<b>5,000,000,000</b>		<b>6,000,000,000</b>
<b>041250 - A052</b>	<b>Grants-Domestic</b>	<b>5,000,000,000</b>		<b>6,000,000,000</b>
	<b>Total - Textile Policy Initiative 2009-2014</b>	<b>5,000,000,000</b>		<b>6,000,000,000</b>
<b>KA3013</b>	<b><u>DUTY DRAWBACK OF LOCAL TAXES AND LEVIES 2014-2015 :</u></b>			
<b>041250 - A05</b>	<b>Grants,Subsidies and Write off Loans</b>		<b>673,001,000</b>	
<b>041250 - A051</b>	<b>Subsidies</b>		<b>673,001,000</b>	
	<b>Total - Duty Drawback of Local Taxes and Levies 2014-2015</b>		<b>673,001,000</b>	
<b>KA3041</b>	<b><u>DRAWBACK OF LOCAL TAXES AND LEVIES, 2015-16 :</u></b>			
<b>041250 - A05</b>	<b>Grants,Subsidies and Write off Loans</b>		<b>500,001,000</b>	
<b>041250 - A051</b>	<b>Subsidies</b>		<b>500,001,000</b>	
	<b>Total - Drawback of Local Taxes and Levies, 2015-16</b>		<b>500,001,000</b>	
<b>KA3042</b>	<b><u>DUTY DRAWBACK OF TAXES ORDER, 2016-17 :</u></b>			
<b>041250 - A05</b>	<b>Grants,Subsidies and Write off Loans</b>	<b>4,000,000,000</b>	<b>18,500,000,000</b>	<b>10,000,000,000</b>
<b>041250 - A052</b>	<b>Grants-Domestic</b>	<b>4,000,000,000</b>	<b>18,500,000,000</b>	<b>10,000,000,000</b>
	<b>Total - Duty Drawback of Taxes Order, 2016-17</b>	<b>4,000,000,000</b>	<b>18,500,000,000</b>	<b>10,000,000,000</b>

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		2017-2018 Budget Estimate	2017-2018 Revised Estimate	2018-2019 Budget Estimate
		Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, KARACHI--Concl'd.				
<b>KA3043</b>	<b><u>DRAWBACK OF LOCAL TAXES AND LEVIES (NON TEXTILE) ORDER, 2017 :</u></b>			
041250 - A05	Grants,Subsidies and Write off Loans	1,500,000,000	2,627,000,000	4,000,000,000
041250 - A052	Grants-Domestic	1,500,000,000	2,627,000,000	4,000,000,000
	<b>Total - Drawback of Local Taxes and Levies (Non Textile) Order, 2017</b>	<b>1,500,000,000</b>	<b>2,627,000,000</b>	<b>4,000,000,000</b>
<b>KA3098</b>	<b><u>DRAWBACK OF LOCAL TAXES &amp; LEVIES 2016 - 17 :</u></b>			
041250 - A05	Grants,Subsidies and Write off Loans		500,001,000	
041250 - A052	Grants-Domestic		500,001,000	
	<b>Total - Drawback of Local Taxes &amp; Levies 2016 - 17</b>		<b>500,001,000</b>	
<b>KA3113</b>	<b><u>TECHNOLOGY UPGRADATION FUND ORDER 2016 FOR TEXTILE SECTOR :</u></b>			
041250 - A05	Grants,Subsidies and Write off Loans		700,001,000	
041250 - A052	Grants-Domestic		700,001,000	
	<b>Total - Technology Upgradation Fund Order 2016 for Textile Sector</b>		<b>700,001,000</b>	
041250	Total - Others	15,500,000,000	23,500,004,000	24,000,000,000
0412	Total - Commercial Affairs	15,500,000,000	23,500,004,000	24,000,000,000
041	Total - General Economic, Commercial and Labour Affairs	15,500,000,000	23,500,004,000	24,000,000,000
04	Total - Economic Affairs	15,500,000,000	23,500,004,000	24,000,000,000
	<b>Total - Accountant General Pakistan Revenues, Sub-Office, Karachi</b>	<b>15,500,000,000</b>	<b>23,500,004,000</b>	<b>24,000,000,000</b>
	<b>TOTAL - DEMAND</b>	<b>152,200,000,000</b>	<b>147,700,004,000</b>	<b>180,238,000,000</b>
	(Foreign Exchange)	(14,000,000,000)	(7,500,000,000)	(12,000,000,000)
	(Own Resources)			
	(Foreign Aid)	(14,000,000,000)	(7,500,000,000)	(12,000,000,000)
	(In Local Currency)	(138,200,000,000)	(140,200,004,000)	(168,238,000,000)