

**NO. 118 - DEVELOPMENT EXPENDITURE OF FEDERAL GOVERNMENT
EDUCATIONAL INSTITUTIONS IN CANTONMENTS AND
GARRISONS**

DEMANDS FOR GRANTS

**DEMAND NO. 118
(FC22D46)**

**DEVELOPMENT EXPENDITURE OF FEDERAL GOVERNMENT EDUCATIONAL
INSTITUTIONS IN CANTONMENTS & GARRISONS**

I. ESTIMATES of the Amount required in the year ending 30 June, 2019 for **DEVELOPMENT EXPENDITURE OF FEDERAL GOVERNMENT EDUCATIONAL INSTITUTIONS IN CANTONMENTS & GARRISONS.**

Voted Rs 109,781,000

II. FUNCTION-cum-OBJECT Classification under which this grant will be accounted for on behalf of the **MINISTRY OF DEFENCE.**

		2017-2018 Budget Estimate	2017-2018 Revised Estimate	2018-2019 Budget Estimate
		Rs	Rs	Rs
FUNCTIONAL CLASSIFICATION:				
093	Tertiary Education Affairs and Services	35,000,000	35,000,000	89,781,000
096	Administration			20,000,000
Total		35,000,000	35,000,000	109,781,000
OBJECT CLASSIFICATION:				
A01	Employees Related Expenses			4,360,000
A011	Pay			4,360,000
A011-1	Pay of Officers			(4,360,000)
A09	Physical assets			15,640,000
A12	Civil Works	35,000,000	35,000,000	89,781,000
Total		35,000,000	35,000,000	109,781,000

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III.- Details are as follows:-

		No of Posts 2017-18 2018-19	2017-2018 Budget Estimate	2017-2018 Revised Estimate	2018-2019 Budget Estimate
			Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES					
09	EDUCATION AFFAIRS AND SERVICES :				
096	ADMINISTRATION :				
0961	ADMINISTRATION :				
096101	SECRETARIAT/POLICY/CURRICULUM :				
ID9491	<u>DEVELOPMENT OF IT INFRASTRUCTURE FOR IMPLEMENTATION OF E-OFFICE APPLICATION SUIT IN FGEIs :</u>				
096101- A01	Employees Related Expenses				4,360,000
096101- A011	Pay	31			4,360,000
096101- A011-1	Pay of Officers	(31)			(4,360,000)
096101- A09	Physical assets				15,640,000
096101- A092	Computer Equipment				14,140,000
096101- A097	Purchase of Furniture and Fixture				1,500,000
Total-Development of IT Infrastructure for Implementation of E-Office Application Suit in FGEIs					20,000,000
096101	Total-Secretariat/Policy/Curriculum				20,000,000
0961	Total-Administration				20,000,000
096	Total-Administration				20,000,000
09	Total-Education Affairs and Services				20,000,000
Total-Accountant General Pakistan Revenues					20,000,000

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		2017-2018 Budget Estimate	2017-2018 Revised Estimate	2018-2019 Budget Estimate
		Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, PESHAWAR				
09	EDUCATION AFFAIRS AND SERVICES:			
093	TERTIARY EDUCATION AFFAIRS AND SERVICES:			
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES:			
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTE:			
PR1191	<u>ESTABLISHMENT OF FG DEGREE COLLEGE KOHAT CANTT:</u>			
093101- A12	Civil Works	35,000,000	35,000,000	89,781,000
093101- A124	Building and structures	35,000,000	35,000,000	89,781,000
Total - Establishment of Degree College Kohat Cantt		35,000,000	35,000,000	89,781,000
093101	Total-General Universities/Colleges/Institute	35,000,000	35,000,000	89,781,000
0931	Total-Tertiary Education Affairs and Services	35,000,000	35,000,000	89,781,000
093	Total-Tertiary Education Affairs and Services	35,000,000	35,000,000	89,781,000
09	Total-Education Affairs and Services	35,000,000	35,000,000	89,781,000
Total-Accountant General Pakistan Revenues, Sub-Office, Peshawar		35,000,000	35,000,000	89,781,000
TOTAL-DEMAND		35,000,000	35,000,000	109,781,000