

SECTION VIII
MINISTRY OF RAILWAYS

2018-2019
Budget
Estimate
(Rupees in Thousand)

Demand presented on behalf of the
Ministry of Railways

Development Expenditure on Capital Account.

151. Capital Outlay on Pakistan Railways

34,411,473

Total:- **34,411,473**

NO. 151.- CAPITAL OUTLAY ON PAKISTAN RAILWAYS

DEMANDS FOR GRANTS

DEMAND NO. 151
(FC12C33)
CAPITAL OUTLAY ON PAKISTAN RAILWAYS

I. ESTIMATES of the Amount required in the year ending 30 June, 2019 for **CAPITAL OUTLAY ON PAKISTAN RAILWAYS.**

Voted Rs. 34,411,473,000

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **MINISTRY OF RAILWAYS.**

		2017-2018 Budget Estimate Rs	2017-2018 Revised Estimate Rs	2018-2019 Budget Estimate Rs
FUNCTIONAL CLASSIFICATION :				
014	Transfers	42,900,000,000	22,020,132,000	30,411,473,000
045	Construction and Transport			4,000,000,000
	Total-	42,900,000,000	22,020,132,000	34,411,473,000
OBJECT CLASSIFICATION :				
A03	Operating Expenses			4,000,000,000
A11	Investments	42,900,000,000	22,020,132,000	30,411,473,000
	Total-	42,900,000,000	22,020,132,000	34,411,473,000
	(In Foreign Exchange)	(23,029,000,000)	(12,565,000,000)	(22,498,000,000)
	(Own Resources)	(23,029,000,000)	(12,565,000,000)	(18,498,000,000)
	(Foreign Aid)			(4,000,000,000)
	(In Local Currency)	(19,871,000,000)	(9,455,132,000)	(11,913,473,000)

The above estimates do not include RECOVERIES shown below which are adjusted in the Accounts
in reduction of Expenditure:

04	Economic Affairs	-4,000,000,000
	Total-Recoveries	-4,000,000,000

**NO. 151.- FC12C33 CAPITAL OUTLAY ON
PAKISTAN RAILWAYS**

DEMANDS FOR GRANTS

III. - DETAILS are as follows :-

	2017-2018 Budget Estimate	2017-2018 Revised Estimate	2018-2019 Budget Estimate
	Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB OFFICE, KARACHI			
01 GENERAL PUBLIC SERVICE :			
014 TRANSFERS :			
0143 INVESTMENTS :			
014302 NON-FINANCIAL INSTITUTIONS :			
KA2216 <u>PAKISTAN RAILWAYS - (LOCAL CURRENCY) :</u>			
014302 - A11 Investments	42,900,000,000	22,020,132,000	30,411,473,000
014302 - A111 Investment- Domestic	42,900,000,000	22,020,132,000	30,411,473,000
Total- Pakistan Railways, (Local Currency)	42,900,000,000	22,020,132,000	30,411,473,000
(In Foreign Exchange)	(23,029,000,000)	(12,565,000,000)	(18,498,000,000)
(Own Resources)	(23,029,000,000)	(12,565,000,000)	(18,498,000,000)
(Foreign Aid)			
(In Local Currency)	(19,871,000,000)	(9,455,132,000)	(11,913,473,000)
014302 Total-Non-Financial Institutions	42,900,000,000	22,020,132,000	30,411,473,000
0143 Total-Investments	42,900,000,000	22,020,132,000	30,411,473,000
014 Total-Transfers	42,900,000,000	22,020,132,000	30,411,473,000
01 Total-General Public Service	42,900,000,000	22,020,132,000	30,411,473,000
Total-Accountant General Pakistan Revenues, Sub Office, Karachi	42,900,000,000	22,020,132,000	30,411,473,000
(In Foreign Exchange)	(23,029,000,000)	(12,565,000,000)	(18,498,000,000)
(Own Resources)	(23,029,000,000)	(12,565,000,000)	(18,498,000,000)
(Foreign Aid)			
(In Local Currency)	(19,871,000,000)	(9,455,132,000)	(11,913,473,000)

**NO. 151.- FC12C33 CAPITAL OUTLAY ON
PAKISTAN RAILWAYS**

DEMANDS FOR GRANTS

	2017-2018 Budget Estimate	2017-2018 Revised Estimate	2018-2019 Budget Estimate
	Rs	Rs	Rs
COMMERCIAL DEPARTMENTS			
04 ECONOMIC AFFAIRS :			
045 CONSTRUCTION AND TRANSPORT :			
0454 RAILWAY TRANSPORT :			
045401 RAILWAY TRANSPORT :			
HQ1763 PAKISTAN RAILWAYS - (FOREIGN AID PORTION) :			
045401 - A03 Operating Expenses			4,000,000,000
045401 - A039 General			4,000,000,000
Total- Pakistan Railways, (Foreign Aid Portion)			4,000,000,000
(In Foreign Exchange)			(4,000,000,000)
(Own Resources)			
(Foreign Aid)			(4,000,000,000)
(In Local Currency)			
045401 Total- Railway Transport			4,000,000,000
0454 Total- Railway Transport			4,000,000,000
045 Total- Construction and Transport			4,000,000,000
04 Total- Economic Affairs			4,000,000,000
Total- Commercial Department			4,000,000,000
(In Foreign Exchange)			(4,000,000,000)
(Own Resources)			
(Foreign Aid)			(4,000,000,000)
(In Local Currency)			
TOTAL- DEMAND	42,900,000,000	22,020,132,000	34,411,473,000
(In Foreign Exchange)	(23,029,000,000)	(12,565,000,000)	(22,498,000,000)
(Own Resources)	(23,029,000,000)	(12,565,000,000)	(18,498,000,000)
(Foreign Aid)			(4,000,000,000)
(In Local Currency)	(19,871,000,000)	(9,455,132,000)	(11,913,473,000)

Detail of recoveries adjusted in the accounts in Reduction of Expenditure:-

COMMERCIAL DEPARTMENTS

04 ECONOMIC AFFAIRS :		
045 CONSTRUCTION AND TRANSPORT :		
0454 RAILWAY TRANSPORT :		
045401 RAILWAY TRANSPORT :		
90001 AMOUNT MET FROM RAILWAYS FOREIGN AID		-4,000,000,000
045401 RAILWAY TRANSPORT		-4,000,000,000
Total- Commercial Department		-4,000,000,000
Total- Recoveries		-4,000,000,000