

**NO. 128- DEVELOPMENT EXPENDITURE OF NATIONAL HISTORY  
AND LITERARY HERITAGE DIVISION**

**DEMANDS FOR GRANTS**

**DEMAND NO. 128  
(FC22D87)  
DEVELOPMENT EXPENDITURE OF  
NATIONAL HISTORY AND LITERARY HERITAGE DIVISION**

I. ESTIMATES of the Amount required in the year ending 30 June, 2019 for **DEVELOPMENT EXPENDITURE OF NATIONAL HISTORY AND LITERARY HERITAGE DIVISION.**

**Voted Rs. 550,597,000**

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **MINISTRY OF INFORMATION, BROADCASTING, NATIONAL HISTORY AND LITERARY HERITAGE.**

		<b>2017-2018 Budget Estimate</b>	<b>2017-2018 Revised Estimate</b>	<b>2018-2019 Budget Estimate</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>FUNCTIONAL CLASSIFICATION :</b>				
041	General Economic, Commercial and Labour	50,000,000	40,000,000	32,338,000
095	Subsidiary Services to Education	33,351,000		
097	Education Affairs and Services not Elsewhere			
	Classified	189,352,000	64,500,000	518,259,000
	<b>Total</b>	<b>272,703,000</b>	<b>104,500,000</b>	<b>550,597,000</b>
<b>OBJECT CLASSIFICATION :</b>				
<b>A01</b>	<b>Employees Related Expenses</b>			<b>550,000</b>
A011	Pay			550,000
A011-1	Pay of Officers			(550,000)
<b>A03</b>	<b>Operating Expenses</b>	<b>60,000,000</b>	<b>40,000,000</b>	<b>53,347,000</b>
<b>A09</b>	<b>Physical Assets</b>			<b>49,780,000</b>
<b>A12</b>	<b>Civil Works</b>	<b>212,703,000</b>	64,500,000	<b>446,920,000</b>
	<b>Total</b>	<b>272,703,000</b>	<b>104,500,000</b>	<b>550,597,000</b>

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III.-DETAILS are as follows :-

2017-2018	2017-2018	2018-2019
Budget	Revised	Budget
Estimate	Estimate	Estimate

**ACCOUNTANT GENERAL PAKISTAN REVENUES**

**04 ECONOMIC AFFAIRS:**

**041 GENERAL ECONOMIC, COMMERCIAL AND LABOUR:**

**0411 GENERAL ECONOMIC AFFAIRS:**

**041102 ANTHROPOLOGICAL, ARCHAEOLOGICAL AND OTHER SOCIOLOGICAL SURVEY:**

**ID9968 PRESERVATION, RESTORATION, PRESENTATION  
OF REWAT FORT:**

041102	A03	Operating Expenses	10,000,000	10,000,000	10,000,000
041102	A039	General	10,000,000	10,000,000	10,000,000

**Total - Preservation Restoration Presentation  
of Rewat Fort**

10,000,000	10,000,000	10,000,000
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041102 Total - Anthropological, Archaeological and  
Other Sociological Survey

10,000,000	10,000,000	10,000,000
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0411 Total - General Economic Affairs

10,000,000	10,000,000	10,000,000
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041 Total - General Economic, Commercial and  
Labour

10,000,000	10,000,000	10,000,000
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04 Total - Economic Affairs

10,000,000	10,000,000	10,000,000
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**09 EDUCATION AFFAIRS AND SERVICES :**

**095 SUBSIDIARY SERVICES TO EDUCATION :**

**0951 SUBSIDIARY SERVICES TO EDUCATION :**

**095120 OTHERS :**

**ID8414 CONSTRUCTION OF NATIONAL BOOK FOUNDATION  
AUTHORS CLUB AND RESOURCES CENTRE AT 45-CIVIC  
CENTER, MUSTAFA TOWN, LAHORE:**

095120	A12	Civil Works	33,351,000
095120	A124	Buildings and Structures	33,351,000

**Total - Construction of National Book Foundation  
Authors Club and Resources Centre at 45  
Civic Center, Mustafa Town, Lahore**

33,351,000
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095120 Total - Others

33,351,000
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0951 Total - Subsidiary Services to Education

33,351,000
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095 Total - Subsidiary Services to Education

33,351,000
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**DEMANDS FOR GRANTS**

2017-2018 Budget Estimate	2017-2018 Revised Estimate	2018-2019 Budget Estimate
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**ACCOUNTANT GENERAL PAKISTAN REVENUES--Contd.**

097 EDUCATION AFFAIRS, SERVICES NOT ELSEWHERE CLASSIFIED :  
0971 EDUCATION AFFAIRS, SERVICES NOT ELSEWHERE CLASSIFIED :  
097120 OTHERS :

**ID8413 CONSTRUCTION OF AUDITORIUM AT PAKISTAN  
ACADEMY OF LETTERS, ISLAMABAD :**

097120	A12	Civil Works	29,352,000		
097120	A124	Buildings and Structures	29,352,000		
<b>Total - Construction of Auditorium at Pakistan Academy of Letters, Islamabad</b>			<b>29,352,000</b>		

**ID9204 CONSTRUCTION OF REGIONAL OFFICE OF PAKISTAN  
ACADEMY OF LETTERS, (PAL), DADU:**

097120	A12	Civil Works	20,000,000		30,000,000
097120	A124	Buildings and Structures	20,000,000		30,000,000
<b>Total - Construction of Regional Office of Pakistan Academy of Letters, (PAL), DADU</b>			<b>20,000,000</b>		<b>30,000,000</b>

**ID9205 CONSTRUCTION OF REGIONAL OFFICE OF PAKISTAN  
ACADEMY OF LETTERS, (PAL), QUETTA:**

097120	A12	Civil Works	20,000,000	6,500,000	38,960,000
097120	A124	Buildings and Structures	20,000,000	6,500,000	38,960,000
<b>Total - Construction of Regional Office of Pakistan Academy of Letters, (PAL), Quetta</b>			<b>20,000,000</b>	<b>6,500,000</b>	<b>38,960,000</b>

**ID9206 CONSTRUCTION OF REGIONAL OFFICE OF PAKISTAN  
ACADEMY OF LETTERS, (PAL), PESHAWAR:**

097120	A12	Civil Works	20,000,000	15,000,000	37,960,000
097120	A124	Buildings and Structures	20,000,000	15,000,000	37,960,000
<b>Total - Construction of Regional Office of Pakistan Academy of Letters, (PAL), Peshawar</b>			<b>20,000,000</b>	<b>15,000,000</b>	<b>37,960,000</b>

**ID9207 CONSTRUCTION OF REGIONAL OFFICE OF PAKISTAN  
ACADEMY OF LETTERS, (PAL), GILGIT:**

097120	A12	Civil Works	20,000,000	6,500,000	30,000,000
097120	A124	Buildings and Structures	20,000,000	6,500,000	30,000,000
<b>Total - Construction of Regional Office of Pakistan Academy of Letters, (PAL), Gilgit</b>			<b>20,000,000</b>	<b>6,500,000</b>	<b>30,000,000</b>

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**DEMANDS FOR GRANTS**

<b>2017-2018</b>	<b>2017-2018</b>	<b>2018-2019</b>
<b>Budget</b>	<b>Revised</b>	<b>Budget</b>
<b>Estimate</b>	<b>Estimate</b>	<b>Estimate</b>

**ACCOUNTANT GENERAL PAKISTAN REVENUES--Contd.**

**ID9208 CONSTRUCTION OF REGIONAL OFFICE OF PAKISTAN  
ACADEMY OF LETTERS, (PAL), MUZAFARABAD:**

<b>097120</b>	<b>A12</b>	<b>Civil Works</b>	<b>20,000,000</b>	<b>6,500,000</b>	<b>30,000,000</b>
097120	A124	Buildings and Structures	20,000,000	6,500,000	30,000,000
<b>Total - Construction of Regional Office of Pakistan Academy of Letters,(PAL) Muzafarabad</b>			<b>20,000,000</b>	<b>6,500,000</b>	<b>30,000,000</b>

**ID9209 CONSTRUCTION OF REGIONAL OFFICE OF PAKISTAN  
ACADEMY OF LETTERS, (PAL), FATA:**

<b>097120</b>	<b>A12</b>	<b>Civil Works</b>	<b>20,000,000</b>	<b>30,000,000</b>
097120	A124	Buildings and Structures	20,000,000	30,000,000
<b>Total - Construction of Regional Office of Pakistan Academy of Letters, (PAL) FATA</b>			<b>20,000,000</b>	<b>30,000,000</b>

**ID9210 UPGRADATION OF NATIONAL LIBRARY OF  
PAKISTAN, ISLAMABAD:**

<b>097120</b>	<b>A01</b>	<b>Employees Related Expenses</b>	<b>200,000</b>
097120	A011	Pay	200,000
097120	A011-1	Pay of Other Staff	(200,000)
<b>097120</b>	<b>A03</b>	<b>Operating Expenses</b>	<b>3,799,000</b>
097120	A039	General	3,799,000
<b>097120</b>	<b>A09</b>	<b>Physical Assets</b>	<b>15,001,000</b>
097120	A092	Computer Equipment	1,000,000
097120	A096	Purchase of Plant and Machinery	1,000
097120	A097	Purchase of Furniture and Fixture	14,000,000
<b>097120</b>	<b>A12</b>	<b>Civil Works</b>	<b>20,000,000</b>
097120	A124	Buildings and Structures	20,000,000
<b>Total - Upgradation of National Library of Pakistan Islamabad</b>			<b>19,000,000</b>

**ID9212 DIGITALIZATION OF RARE BOOKS AND  
MANUSCRIPTS COLLECTION (NLP), ISLAMABAD:**

<b>097120</b>	<b>A01</b>	<b>Employees Related Expenses</b>	<b>350,000</b>
097120	A011	Pay	350,000
097120	A011-1	Pay of Other Staff	(350,000)
<b>097120</b>	<b>A03</b>	<b>Operating Expenses</b>	<b>17,210,000</b>
097120	A039	General	17,210,000
<b>097120</b>	<b>A09</b>	<b>Physical Assets</b>	<b>8,440,000</b>
097120	A092	Computer Equipment	8,440,000

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			<b>2017-2018 Budget Estimate</b>	<b>2017-2018 Revised Estimate</b>	<b>2018-2019 Budget Estimate</b>
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES--Concl'd.</b>					
<b>097120</b>	<b>A12</b>	<b>Civil Works</b>	<b>10,000,000</b>	<b>10,000,000</b>	
097120	A124	Buildings and Structures	10,000,000	10,000,000	
<b>Total - Digitalization of Rare Books and Manuscripts Collection (NLP) Islamabad</b>			<b>10,000,000</b>	<b>10,000,000</b>	<b>26,000,000</b>
<b>ID9362 <u>UPGRADATION OF BRAILLE COMPLEX KARACHI, NBF, ISLAMABAD:</u></b>					
<b>097120</b>	<b>A09</b>	<b>Physical Assets</b>			<b>26,339,000</b>
097120	A096	Computer Equipment			26,339,000
<b>Total - Upgradation Of Braille Complex Karachi, NBF Islamabad</b>					<b>26,339,000</b>
<b>ID9363 <u>FAIZ AHMED FAIZ CULTURAL AND ARTS COMPLEX KALA QADIR:</u></b>					
<b>097120</b>	<b>A12</b>	<b>Civil Works</b>			<b>250,000,000</b>
097120	A124	Buildings and Structures			250,000,000
<b>Total - Faiz Ahmed Faiz Cultural And Arts Complex Kala Qadir:</b>					<b>250,000,000</b>
097120	Total-Others		179,352,000	64,500,000	518,259,000
0971	Total-Education Affairs and Services not Elsewhere Classified		179,352,000	64,500,000	518,259,000
097	Total-Education Affairs and Services not Elsewhere Classified		179,352,000	64,500,000	518,259,000
09	Total-Education Affairs and Services		212,703,000	64,500,000	518,259,000
<b>Total - Accountant General Pakistan Revenues</b>			<b>222,703,000</b>	<b>74,500,000</b>	<b>528,259,000</b>

**ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI**

**04 ECONOMIC AFFAIRS:**

**041 GENERAL ECONOMIC, COMMERCIAL & LABOUR**

**0411 GENERAL ECONOMIC AFFAIRS:**

**041102 ANTHROPOLOGICAL & OTHER SOCIOLOGICAL SER:**

**KA4056 ESTAB. OF PAKISTAN PARK AT SOUTHERN  
PERIPHERAL AREA OF MAZAR-E-QUAID, KARACHI:**

<b>041102</b>	<b>A03</b>	<b>Operating Expenses</b>	<b>10,000,000</b>		
041102	A039	General	10,000,000		
<b>Total - Establishment of Pakistan Park at Southern Peripheral Area of Mazar-e- Quaid, Karachi:</b>			<b>10,000,000</b>		

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2017-2018 Budget Estimate	2017-2018 Revised Estimate	2018-2019 Budget Estimate
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**ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI--Concl'd.**

**KA4058 INSTALLATION AND OPERATION OF MUNICIPALS  
WASTE WATER TREATMENT PLANT AT PERIPHERAL AREA  
OF MAZAR-E-QUAID, KARACHI:**

041102	A03	Operating Expenses	30,000,000	30,000,000	22,338,000
041102	A039	General	30,000,000	30,000,000	22,338,000
<b>Total - Installation and Operation of Municipals Waste Water Treatment Plant at Peripheral Area of Mazar-e- Quaid, Karachi:</b>			<b>30,000,000</b>	<b>30,000,000</b>	<b>22,338,000</b>
041102	Total - Anthropological, Archaeological and Other Sociological Survey		40,000,000	30,000,000	22,338,000
0411	Total - General Economic Affairs		40,000,000	30,000,000	22,338,000
041	Total - General Economic, Commercial and Labour		40,000,000	30,000,000	22,338,000
04	Total - Economic Affairs		40,000,000	30,000,000	22,338,000

**09 EDUCATION AFFAIRS AND SERVICES :**

**097 EDUCATION AFFAIRS, SERVICES NOT ELSEWHERE CLASSIFIED :**

**0971 EDUCATION AFFAIRS, SERVICES NOT ELSEWHERE CLASSIFIED :**

**097120 OTHERS :**

**KA3057 RECORDING OF FIRST DIGITAL SOUND DICTIONARY  
URDU DICTIONARY BOARD, KARACHI :**

097120	A03	Operating Expenses	10,000,000		
097120	A039	General	10,000,000		
	Total -	Recording of First Digital Sound Dictionary Uudu Dictionary Board, Karachi	10,000,000		
097120	Total-Others		10,000,000		
0971	Total-Education Affairs and Services not Elsewhere Classified		10,000,000		
097	Total-Education Affairs and Services not Elsewhere Classified		10,000,000		
09	Total-Education Affairs and Services		10,000,000		
	Total -	Accountant General Pakistan Revenues, Sub office, Karachi	50,000,000	30,000,000	22,338,000
		TOTAL-DEMAND	272,703,000	104,500,000	550,597,000