

SECTION XV

MINISTRY OF LAW AND JUSTICE

**2018-2019
Budget
Estimate**

(Rupees in Thousand)

**Demand presented on behalf of the
Ministry of Law and Justice .**

Development Expenditure on Revenue Account

133. Development Expenditure of Law and Justice Division

1,025,000

Total:-

1,025,000

**NO.133-DEVELOPMENT EXPENDITURE OF LAW AND JUSTICE
DIVISION**

DEMANDS FOR GRANTS

**DEMAND NO. 133
(FC22D47)**

DEVELOPMENT EXPENDITURE OF LAW AND JUSTICE DIVISION

I. ESTIMATES of the Amount required in the year ending 30 June, 2019 to defray the Salaries and Other Expenses of the **DEVELOPMENT EXPENDITURE OF LAW AND JUSTICE DIVISION**.

Voted Rs 1,025,000,000

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **MINISTRY OF LAW AND JUSTICE** .

		2017-2018 Budget Estimate	2017-2018 Revised Estimate	2018-2019 Budget Estimate
		Rs	Rs	Rs
FUNCTIONAL CLASSIFICATION :				
011	Executive & Legislative Organs, Financial and Fiscal Affairs, External Affairs	182,828,000	46,721,000	47,483,000
031	Law Courts	1,017,172,000	796,840,000	977,517,000
Total-		1,200,000,000	843,561,000	1,025,000,000

OBJECT CLASSIFICATION :				
A01	Employees Related Expenses	7,343,000	1,478,000	17,833,000
A011	Pay	6,977,000	1,396,000	15,750,000
A011-1	Pay of Officers	(5,760,000)	(722,000)	(9,100,000)
A011-2	Pay of Other Staff	(1,217,000)	(674,000)	(6,650,000)
A012	Allowances	366,000	82,000	2,083,000
A012-2	Other Allowances (Excluding T. A)	(366,000)	(82,000)	(2,083,000)
A02	Project Pre-Investment Analysis	1,000,000		1,000,000
A03	Operating Expenses	318,334,000	38,719,000	51,463,000
A09	Physical Assets	23,200,000	7,277,000	41,061,000
A12	Civil Works	849,413,000	796,081,000	913,269,000
A13	Repairs and Maintenance	710,000	6,000	374,000
Total-		1,200,000,000	843,561,000	1,025,000,000

**NO.133-FC22D47 DEVELOPMENT EXPENDITURE OF LAW AND JUSTICE
DIVISION**

DEMANDS FOR GRANTS

III-DETAILS are as follows:

		No of Posts		2017-2018	2017-2018	2018-2019
		2017-18	2018-19	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
01	GENERAL PUBLIC SERVICE:					
011	EXECUTIVE AND LEGISLATIVE ORGANS,FINANCIAL AND FISCAL AFFAIRS, EXTERNAL AFFAIRS :					
0112	FINANCIAL AND FISCAL AFFAIRS:					
011205	TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXCISE ETC):					
ID8424	<u>PUBLIC AWARENESS AND ADVOCACY ABOUT DISPUTE RESOLUTION MACHANISM OF FTO, ISLAMABAD:</u>					
011205- A01	Employees Related Expenses			4,315,000	1,117,000	1,327,000
011205- A011	Pay	6	6	4,193,000	1,035,000	1,250,000
011205- A011-1	Pay of Officers	(4)	(4)	(3,780,000)	(722,000)	(1,000,000)
011205- A011-2	Pay of Other Staff	(2)	(2)	(413,000)	(313,000)	(250,000)
011205- A012	Allowances			122,000	82,000	77,000
011205- A012-2	Other Allowances (Excluding T. A)			(122,000)	(82,000)	(77,000)
011205- A02	Project Pre-Investment Analysis			1,000,000		1,000,000
011205- A022	Research Survey & Exploratory Oper			1,000,000		1,000,000
011205- A03	Operating Expenses			14,375,000	5,165,000	24,946,000
011205- A032	Communications			65,000		
011205- A033	Utilities			200,000		
011205- A034	Occupancy Costs			2,600,000	1,796,000	
011205- A038	Travel & Transportation			900,000	10,000	700,000
011205- A039	General			10,610,000	3,359,000	24,246,000
011205- A13	Repairs and Maintenance			310,000	6,000	61,000
011205- A130	Transport			150,000	6,000	50,000
011205- A137	Computer Equipment			160,000		11,000
Total-	Public Awareness and Advocacy About Dispute Resolution Machanism of FTO, Islamabad:			20,000,000	6,288,000	27,334,000
ID8425	<u>CONSTRUCTION OF OFFICIAL RESIDENCE FOR FEDERAL TAX OMBUDSMAN AT F-5/2, ISLAMABAD</u>					
011205- A12	Civil Works			32,241,000	32,241,000	752,000
011205- A124	Building and Structures			32,241,000	32,241,000	752,000
Total-	Construction of Official Residence for Federal Tax Ombudsman at F-5/2, Islamabad			32,241,000	32,241,000	752,000

**NO.133-FC22D47 DEVELOPMENT EXPENDITURE OF LAW AND JUSTICE
DIVISION**

DEMANDS FOR GRANTS

		No of Posts		2017-2018	2017-2018	2018-2019
		2017-18	2018-19	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES --Contd						
ID8426	<u>STRENGTHENING FEDERAL TAX OMBUDSMAN SYSTEM</u> <u>OF ADMINISTRATIVE JUSTICE AND UPGRADATION/</u> <u>ONLINE COMPLAINT MANAGEMENT SYSTEM:</u>					
011205- A01	Employees Related Expenses			3,028,000	361,000	506,000
011205- A011	Pay	6	6	2,784,000	361,000	500,000
011205- A011-1	Pay of Officers	(2)	(2)	(1,980,000)		(100,000)
011205- A011-2	Pay of Other Staff	(4)	(4)	(804,000)	(361,000)	(400,000)
011205- A012	Allowances			244,000		6,000
011205- A012-2	Other Allowances (Excluding T. A)			(244,000)		(6,000)
011205- A03	Operating Expenses			3,959,000	554,000	2,770,000
011205- A032	Communications			180,000		1,500,000
011205- A033	Utilities			300,000		
011205- A038	Travel & Transportation			2,925,000	300,000	1,200,000
011205- A039	General			554,000	254,000	70,000
011205- A09	Physical Assets			23,200,000	7,277,000	15,861,000
011205- A092	Computer Equipment			16,400,000	4,631,000	12,361,000
011205- A095	Purchase of Transport			3,000,000		3,000,000
011205- A096	Purchase of Plant & Machinery			2,000,000	1,540,000	
011205- A097	Purchase of Furniture and Fixture			1,800,000	1,106,000	500,000
011205- A13	Repairs and Maintenance			400,000		260,000
011205- A130	Transport			200,000		50,000
011205- A137	Computer Equipment			200,000		210,000
Total-	Strengthening Federal Tax Ombudsman System of Administrative Justice and Upgradation/ online Complaint Management System			30,587,000	8,192,000	19,397,000
ID8427	<u>CONSTRUCTION OF OFFICE BUILDING OF</u> <u>FEDERAL TAX OMBUDSMAN:</u>					
011205- A12	Civil Works			100,000,000		
011205- A124	Building and Structures			100,000,000		
Total-	Construction of Office Building of Federal Tax Ombudsman			100,000,000		
011205	Total-Tax Management (Customs, Income Tax/Excise etc)			182,828,000	46,721,000	47,483,000
0112	Total-Financial and Fiscal Affairs			182,828,000	46,721,000	47,483,000
011	Total-Executive and Legislative Organs, Financial and Fiscal Affairs,External Affairs			182,828,000	46,721,000	47,483,000
01	Total-General Public Service			182,828,000	46,721,000	47,483,000

**NO.133-FC22D47 DEVELOPMENT EXPENDITURE OF LAW AND JUSTICE
DIVISION**

DEMANDS FOR GRANTS

		2017-2018 Budget Estimate	2017-2018 Revised Estimate	2018-2019 Budget Estimate
		Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES --Contd				
03	PUBLIC ORDER AND SAFETY AFFAIRS:			
031	LAW COURTS:			
0311	LAW COURTS:			
031103	TRAINING:			
ID1547	<u>FEDERAL PROJECTS UNDER ACCESS TO JUSTICE PROGRAMME, ISLAMABAD:</u>			
031103- A03	Operating Expenses	300,000,000	33,000,000	
031103- A039	General	300,000,000	33,000,000	
Total-	Federal Projects Under Access to Justice Programme, Islamabad:	300,000,000	33,000,000	
ID6862	<u>CONSTRUCTION OF RESIDENCES OF THE HONORABLE JUDGES, REGISTRAR, OFFICERS/OFFICIALS RESIDENCES OF ISLAMABAD HIGH COURT, ISLAMABAD:</u>			
031103- A12	Civil Works	34,451,000		
031103- A124	Building and Structures	34,451,000		
Total-	Construction of Residences of the Honorable Judges, Registrar, Officers/Officials Residences of Islamabad High Court, Islamabad.	34,451,000		
ID6863	<u>CONSTRUCTION OF ISLAMABAD HIGH COURT, BUILDING AT ISLAMABAD:</u>			
031103- A12	Civil Works	500,000,000	500,000,000	567,706,000
031103- A124	Building and Structures	500,000,000	500,000,000	567,706,000
Total-	Construction of Islamabad High Court, Building at Islamabad	500,000,000	500,000,000	567,706,000
ID7322	<u>CONSTRUCTION OF SESSIONS DIVISION EAST OF ISLAMABAD HIGH COURT, ISLAMABAD (ACQUISITION OF 4.17 ACRE LAND) :</u>			
031103- A12	Civil Works		193,960,000	
031103- A124	Building and Structures		193,960,000	
Total-	Construction of Sessions Division East of Islamabad High Court, Islamabad (Acquisition of 4.17 Acre Land		193,960,000	

**NO.133-FC22D47 DEVELOPMENT EXPENDITURE OF LAW AND JUSTICE
DIVISION**

DEMANDS FOR GRANTS

2017-2018 Budget Estimate	2017-2018 Revised Estimate	2018-2019 Budget Estimate
Rs	Rs	Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES --Contd

**ID7326 ACQUISITION OF LAND FOR EXTENSION OF ISLAMABAD
HIGH COURT, ISLAMABAD:**

031103- A12	Civil Works	69,880,000	
031103- A124	Building and Structures	69,880,000	
Total-	Acquisition of Land for Extension of Islamabad High Court, Islamabad	69,880,000	

**ID8397 CONSTRUCTION OF SESSIONS DIVISION EAST
OF ISLAMABAD HIGH COURT, ISLAMABAD :**

031103- A12	Civil Works	100,000,000	75,000,000
031103- A124	Building and Structures	100,000,000	75,000,000
Total-	Construction of Sessions Division East of Islamabad, High Court, Islamabad	100,000,000	75,000,000

**ID9216 CONSTRUCTION OF JUDGES REST HOUSE OF
ISLAMABAD HIGH COURT, (ACQUISITION OF LAND):**

031103- A12	Civil Works	82,721,000	
031103- A124	Building and Structures	82,721,000	
Total-	Construction of Judges Rest House of Islamabad High Court, (Acquisition of Land)	82,721,000	

**ID9492 CONST. OF SUPREME COURT OF PAKISTAN BRANCH
REGISTRY AT KARACHI:**

031103- A03	Operating Expenses	15,000,000
031103- A037	Consultancy and Contractual Work	15,000,000
Total-	Const. of Supreme Court of Pakistan Branch Registry at Karachi	15,000,000

**ID9493 ACQUISITION OF LAND FOR CONST. OF FEDERAL
INSUARANCE OMBUDSMAN SECTT:**

031103- A09	Physical Assets	25,000,000
031103- A091	Purchase of Building	25,000,000
Total-	Acquisition of Land for Const. of Federal Insuarance Ombudsman Sectt	25,000,000

**NO.133-FC22D47 DEVELOPMENT EXPENDITURE OF LAW AND JUSTICE
DIVISION**

DEMANDS FOR GRANTS

		2017-2018 Budget Estimate	2017-2018 Revised Estimate	2018-2019 Budget Estimate
		Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES --Contd				
ID9494	<u>CONSTR. OF ADDITIONAL BLOCK WEST IN JUDICIAL & ADMINSTRATIVE COMPLEX G-10/1 ISB (PC-I):</u>			
031103- A12	Civil Works			100,000,000
031103- A124	Building and Structures			100,000,000
Total-	Constr. of Additional Block West in Judicial & Adminstrative Complex G-10/1 Isb (PC-I)			100,000,000
ID9495	<u>CONSTR. OF FEDERAL COURTS COMPLEX AT PESHAWAR:</u>			
031103- A12	Civil Works			70,000,000
031103- A124	Building and Structures			70,000,000
Total-	Constr. of Federal Courts Complex at Peshawar			70,000,000
ID9496	<u>CONSTR. OF FEDERAL COURTS COMPLEX AT LAHORE:</u>			
031103- A12	Civil Works			70,000,000
031103- A124	Building and Structures			70,000,000
Total-	Constr. of Federal Courts Complex at Lahore			70,000,000
ID9497	<u>CONSTR. OF ADDITIONAL BLOCK WEST IN JUDICIAL & ADMINSTRATIVE COMPLEX, G-10/1, ISB (PC-II):</u>			
031103- A03	Operating Expenses			5,000,000
031103- A037	Consultancy and Contractual Work			5,000,000
Total-	Constr. of Additional Block West in Judicial & Adminstrative Complex, G-10/1, Isb (PC-II)			5,000,000
ID9498	<u>CONSTR. OF CAMP OFFICE FOR FEDERAL SHERIAT COURT AT PESHAWAR:</u>			
031103- A12	Civil Works			29,811,000
031103- A124	Building and Structures			29,811,000
Total-	Constr. of Camp Office for Federal Sheriat Court at Peshawar			29,811,000

**NO.133-FC22D47 DEVELOPMENT EXPENDITURE OF LAW AND JUSTICE
DIVISION**

DEMANDS FOR GRANTS

No of Posts 2017-18 2018-19	2017-2018 Budget Estimate	2017-2018 Revised Estimate	2018-2019 Budget Estimate
	Rs	Rs	Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES --Contd

**ID9499 ESTAB. OF PLANING MONITORING AND
EVALUATION CELL IN M/O L&J:**

031103- A01	Employees Related Expenses		8,000,000
031103- A011	Pay	26	7,000,000
031103- A011-1	Pay of Officers	(6)	(4,000,000)
031103- A011-2	Pay of Other Staff	(20)	(3,000,000)
031103- A012	Allowances		1,000,000
031103- A012-2	Other Allowances (Excluding T. A)		(1,000,000)
031103- A03	Operating Expenses		1,848,000
031103- A032	Communications		300,000
031103- A038	Travel & Transportation		450,000
031103- A039	General		1,098,000
031103- A09	Physical Assets		150,000
031103- A092	Computer Equipment		100,000
031103- A097	Purchase of Furniture and Fixture		50,000
031103- A13	Repairs and Maintenance		2,000
031103- A130	Transport		1,000
031103- A137	Computer Equipment		1,000
Total- Estab. of Planing Monitoring and Evaluation Cell in M/O L&J			10,000,000

**ID9500 STRENGTHENING FEDERAL INSUARANCE
OMBUDSMAN SECTT. KARACHI:**

031103- A01	Employees Related Expenses		8,000,000
031103- A011	Pay	23	7,000,000
031103- A011-1	Pay of Officers	(5)	(4,000,000)
031103- A011-2	Pay of Other Staff	(18)	(3,000,000)
031103- A012	Allowances		1,000,000
031103- A012-2	Other Allowances (Excluding T. A)		(1,000,000)
031103- A03	Operating Expenses		1,899,000
031103- A032	Communications		300,000
031103- A038	Travel & Transportation		450,000
031103- A039	General		1,149,000
031103- A09	Physical Assets		50,000
031103- A097	Purchase of Furniture and Fixture		50,000
031103- A13	Repairs and Maintenance		51,000

**NO.133-FC22D47 DEVELOPMENT EXPENDITURE OF LAW AND JUSTICE
DIVISION**

DEMANDS FOR GRANTS

		2017-2018 Budget Estimate	2017-2018 Revised Estimate	2018-2019 Budget Estimate
		Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES --Concl'd				
031103- A130	Transport			50,000
031103- A137	Computer Equipment			1,000
Total- Strengthening Federal Insurance Ombudsman Sectt. Karachi				10,000,000
031103	Total-Training	1,017,172,000	796,840,000	977,517,000
0311	Total-Law Courts	1,017,172,000	796,840,000	977,517,000
031	Total-Law Courts	1,017,172,000	796,840,000	977,517,000
03	Total-Public Order and Safety Affairs	1,017,172,000	796,840,000	977,517,000
Total-Accountant General Pakistan Revenues,		1,200,000,000	843,561,000	1,025,000,000
TOTAL-DEMAND		1,200,000,000	843,561,000	1,025,000,000