

SECTION --
MINISTRY OF PORTS AND SHIPPING

2018-2019
Budget
Estimate
(Rupees in Thousand)

Demand presented on behalf of the
Ministry of Ports and Shipping

Development Expenditure on Capital Account.

-- Capital Outlay on Ports and Shipping Division

Total:-

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**-- CAPITAL OUTLAY ON PORTS AND
SHIPPING DIVISION**

DEMANDS FOR GRANTS

DEMAND NO. --

(FC12C43)

CAPITAL OUTLAY ON PORTS AND SHIPPING DIVISION

I. ESTIMATES of the Amount required in the year ending 30 June, 2019 to defray the Salaries and other expenses of the **CAPITAL OUTLAY ON PORTS AND SHIPPING DIVISION**

Voted Rs. -

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **MINISTRY OF PORTS AND SHIPPING.**

		2017-2018 Budget Estimate Rs	2017-2018 Revised Estimate Rs	2018-2019 Budget Estimate Rs
FUNCTIONAL CLASSIFICATION :				
017	Research and Development General Public	11,286,000	5,904,000	
019	General Public Service Not Elsewhere Defined	55,000,000	25,000,000	
042	Agriculture, Food, Irrigation, Forestry and Fisheries	92,828,000	37,104,000	
045	Construction and Transport	12,616,556,000	2,620,372,000	
Total-		12,775,670,000	2,688,380,000	
OBJECT CLASSIFICATION :				
A01	Employees Related Expenses	37,073,000	5,736,000	
A011	Pay	14,522,000	3,964,000	
A011-1	Pay of Officers	(10,311,000)	(1,265,000)	
A011-2	Pay of Other Staff	(4,211,000)	(2,699,000)	
A012	Allowances	22,551,000	1,772,000	
A012-1	Regular Allowances .	(21,851,000)	(1,202,000)	
A012-2	Other Allowances (Excluding TA)	(700,000)	(570,000)	
A02	Project Pre-Investment Analysis	240,000,000	14,350,000	
A03	Operating Expenses	523,529,000	6,898,000	
A06	Transfers	1,800,000	1,800,000	
A09	Physical Assets	5,769,094,000	153,107,000	
A12	Civil Works	6,151,921,000	2,455,796,000	
A13	Repairs and Maintenance	52,253,000	50,693,000	
Total-		12,775,670,000	2,688,380,000	
	(In Foreign Exchange)	(1,450,000,000)	(1,050,000,000)	
	(Own Resources)			
	(Foreign Aid)	(1,450,000,000)	(1,050,000,000)	
	(In Local Currency)	(11,325,670,000)	(1,638,380,000)	

-- FC12C43 CAPITAL OUTLAY ON PORTS
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DEMANDS FOR GRANTS

III. - DETAILS are as follows :-

		No. of Posts 2017-18 2018-19	2017-2018 Budget Estimate	2017-2018 Revised Estimate	2018-2019 Budget Estimate
			Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB OFFICE, PESHAWAR					
04	ECONOMIC AFFAIRS :				
042	AGRICULTURE, FOOD, IRRIGATION, FORESTRY AND FISHERIES :				
0425	FISHING :				
042501	ADMINISTRATION :				
PR0773	<u>ESTABLISHMENT OF REGIONAL OFFICES AND TESTING</u>				
	<u>LAB. OF MARINE FISHERIES DEPARTMENT AT</u>				
	<u>PESHAWAR, KHYBER PAKHTUNKHWA :</u>				
042501 - A01	Employees Related Expenses		6,882,000	1,308,000	
042501 - A011	Pay	11	3,000,000	726,000	
042501 - A011-1	Pay of Officers	(4)	(1,500,000)		
042501 - A011-2	Pay of Other Staff	(7)	(1,500,000)	(726,000)	
042501 - A012	Allowances		3,882,000	582,000	
042501 - A012-1	Regular Allowances		(3,882,000)	(582,000)	
042501 - A03	Operating Expenses		5,145,000	569,000	
042501 - A032	Communications		215,000	17,000	
042501 - A033	Utilities		500,000	103,000	
042501 - A034	Occupancy Costs		1,750,000	300,000	
042501 - A038	Travel & Transportation		700,000		
042501 - A039	General		1,980,000	149,000	
042501 - A09	Physical Assets		15,173,000	6,173,000	
042501 - A091	Purchase of Building		9,000,000		
042501 - A092	Computer Equipment		200,000	200,000	
042501 - A095	Purchase of Transport		100,000	100,000	
042501 - A096	Purchase of Plant and Machinery		5,373,000	5,373,000	
042501 - A097	Purchase of Furniture and Fixture		500,000	500,000	
042501 - A13	Repair and Maintenance		600,000		
042501 - A131	Machinery and Equipment		500,000		
042501 - A137	Computer Equipment		100,000		
Total-	Establishment of Regional Offices and Testing				
	Lab. of Marine Fisheries Department at				
	Peshawar, Khyber Pakhtunkhwa		27,800,000	8,050,000	
042501	Total-Administration		27,800,000	8,050,000	
0425	Total-Fishing		27,800,000	8,050,000	
042	Total-Agriculture, Food, Irrigation,				
	Forestry and Fisheries		27,800,000	8,050,000	
04	Total-Economic Services		27,800,000	8,050,000	
Total-	Accountant General Pakistan				
	Revenues, Sub Office, Peshawar		27,800,000	8,050,000	

-- FC12C43 CAPITAL OUTLAY ON PORTS
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		No. of Posts 2017-18 2018-19	2017-2018 Budget Estimate	2017-2018 Revised Estimate	2018-2019 Budget Estimate
			Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB OFFICE, KARACHI					
01	GENERAL PUBLIC SERVICES :				
017	RESEARCH AND DEVELOPMENT GENERAL PUBLIC :				
0171	RESEARCH AND DEVELOPMENT GENERAL PUBLIC SERVICES :				
017103	MARINE/BIOLOGY/ZOOLOGY :				
KA3062	<u>SURVEYS TO FIND POPULATION DYNAMICS & MANAGEMENT OF VERTEBRATE DIVERSITY OF THE COASTAL AREA OF SINDH & BALOCHISTAN :</u>				
017103 - A01	Employees Related Expenses		3,671,000	270,000	
017103 - A011	Pay	10	1,750,000		
017103 - A011-1	Pay of Officers	(5)	(1,300,000)		
017103 - A011-2	Pay of Other Staff	(5)	(450,000)		
017103 - A012	Allowances		1,921,000	270,000	
017103 - A012-1	Regular Allowances .		(1,521,000)		
017103 - A012-2	Other Allowances (Excluding TA)		(400,000)	(270,000)	
017103 - A03	Operating Expenses		2,765,000	884,000	
017103 - A032	Communications		15,000		
017103 - A034	Occupancy Costs		300,000	100,000	
017103 - A038	Travel & Transportation		1,400,000	500,000	
017103 - A039	General		1,050,000	284,000	
017103 - A09	Physical Assets		4,700,000	4,700,000	
017103 - A092	Computer Equipment		300,000	300,000	
017103 - A095	Purchase of Transport		3,300,000	3,300,000	
017103 - A096	Purchase of Plant and Machinery		1,000,000	1,000,000	
017103 - A097	Purchase of Furniture and Fixture		100,000	100,000	
017103 - A13	Repairs and Maintenance		150,000	50,000	
017103 - A130	Transport		50,000		
017103 - A131	Machinery and Equipment		50,000		
017103 - A132	Furniture & Fixture		50,000	50,000	
Total-	Surveys to Find Population Dynamics & Management of Vertebrate Diversity of the Coastal Area of Sindh & Balochistan		11,286,000	5,904,000	
017103	Total-Marine/Biology/Zoology		11,286,000	5,904,000	
0171	Total-Research and Development				
	General Public Services		11,286,000	5,904,000	
017	Total-Research and Development				
	General Public		11,286,000	5,904,000	

-- FC12C43 CAPITAL OUTLAY ON PORTS
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DEMANDS FOR GRANTS

	No. of Posts 2017-18 2018-19	2017-2018 Budget Estimate	2017-2018 Revised Estimate	2018-2019 Budget Estimate
		Rs	Rs	Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB OFFICE, KARACHI.-Contd

01 GENERAL PUBLIC SERVICES :
019 GENERAL PUBLIC SERVICES NOT ELSEWHERE DEFINED :
0191 GENERAL PUBLIC SERVICES NOT ELSEWHERE DEFINED :
019101 ADMINISTRATIVE TRAINING :

**KA3064 PURCHASE OF ECDIS-RADAR-ARPA GMDSS
AND HIGH VOLTAGE SIMULATOR FOR
PMA AT MAURIPUR, KARACHI :**

019101 - A09	Physical Assets	55,000,000	25,000,000
019101 - A096	Purchase of Plant and Machinery	55,000,000	25,000,000
Total-	Purchase of ECDIS-RADAR-ARPA GMDSS and High Voltage Simulator for PMA at Mauripur, Karachi	55,000,000	25,000,000
019101	Total-Administrative Training	55,000,000	25,000,000
0191	Total-General Public Service Not Elsewhere Defined	55,000,000	25,000,000
019	Total-General Public Service Not Elsewhere Defined	55,000,000	25,000,000
01	Total-General Public Service	66,286,000	30,904,000

04 ECONOMIC AFFAIRS :
042 AGRICULTURE, FOOD, IRRIGATION, FORESTRY& FISHERIES :
0425 FISHING :
042501 ADMINISTRATION :

**KA1237 UP-GRADATION AND ACCREDITATION
OF QUALITY CONTROL LAB. OF MARINE
FISHERIES DEPARTMENT FOR ENVIRONMENTAL
CONTAMINANTS :**

042501 - A01	Employees Related Expenses	9,300,000	269,000
042501 - A011	Pay 12	2,000,000	155,000
042501 - A011-1	Pay of Officers (12)	(2,000,000)	(155,000)
042501 - A012	Allowances	7,300,000	114,000
042501 - A012-1	Regular Allowances .	(7,300,000)	(114,000)

.-- FC12C43 CAPITAL OUTLAY ON PORTS
AND SHIPPING DIVISION

DEMANDS FOR GRANTS

No. of Posts	2017-2018	2017-2018	2018-2019
2017-18 2018-19	Budget	Revised	Budget
	Estimate	Estimate	Estimate
	Rs	Rs	Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB OFFICE, KARACHI.-Contd

042501 - A03	Operating Expenses	2,988,000	837,000
042501 - A032	Communications	60,000	6,000
042501 - A033	Utilities	500,000	200,000
042501 - A038	Travel & Transportation	500,000	200,000
042501 - A039	General	1,928,000	431,000
042501 - A09	Physical Assets	23,740,000	18,334,000
042501 - A092	Computer Equipment	100,000	40,000
042501 - A096	Purchase of Plant and Machinery	23,640,000	18,294,000
042501 - A13	Repairs and Maintenance	600,000	240,000
042501 - A131	Machinery and Equipment	500,000	200,000
042501 - A137	Computer Equipment	100,000	40,000
Total-	Up-Gradation and Accreditation of Quality Control Lab. of Marine Fisheries Department for Enviromental Contaminants	36,628,000	19,680,000
042501	Total-Administration	36,628,000	19,680,000
0425	Total-Fishing	36,628,000	19,680,000
042	Total-Agriculture, Food, Irrigation, Forestry and Fisheries	36,628,000	19,680,000

045 CONSTRUCTION AND TRANSPORT :

0453 WATER TRANSPORT :

045301 PORTS AND SHIPPING:

**KA3028 PROVISION OF COAL CONEYING SYSTEM
FROM PAKISTAN INTERNATIONAL BULK
TERMINAL (PITB) TO RAILWAY NETWORK AT PORT QASIM :**

045301 - A01	Employees Related Expenses	3,998,000
045301 - A011	Pay 10	2,000
045301 - A011-1	Pay of Officers (6)	(1,000)
045301 - A011-2	Pay of Other Staff (4)	(1,000)
045301 - A012	Allowances	3,996,000
045301 - A012-1	Regular Allowances .	(3,996,000)

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DEMANDS FOR GRANTS

		2017-2018 Budget Estimate	2017-2018 Revised Estimate	2018-2019 Budget Estimate
		Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB OFFICE, KARACHI.-Concl'd.				
045301 - A03	Operating Expenses	501,001,000		
045301 - A034	Occupancy Costs	500,000,000		
045301 - A039	General	1,001,000		
045301 - A09	Physical Assets	2,564,810,000		
045301 - A096	Purchase of Plant and Machinery	2,564,810,000		
045301 - A12	Repairs and Maintenance	500,000,000		
045301 - A124	Machinery and Equipment	500,000,000		
Total-	Provision of Coal Coneying System from Pakistan International Buik Terminal (PITB) to Railway Network at Port Qasim	3,569,809,000		
KA3063 OIL STORAGE CONSTRUCTION AT OIA KEMARI, KARACHI :				
045301 - A12	Civil Works	1,750,000,000		
045301 - A124	Building & Structures	1,750,000,000		
Total-	Oil Storage Construction at OIA Kemari, Karachi	1,750,000,000		
045301	Total-Ports and Shipping	5,319,809,000		
0453	Total-Water Transport	5,319,809,000		
045	Total-Construction and Transport	5,319,809,000		
04	Total-Economic Affairs	5,356,437,000	19,680,000	
Total-	Accountant General Pakistan Revenues, Sub Office, Karachi	5,422,723,000	50,584,000	

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DEMANDS FOR GRANTS

		No. of Posts	2017-2018	2017-2018	2018-2019	
		2017-18	2018-19	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB OFFICE, QUETTA						
04	ECONOMIC AFFAIRS :					
042	AGRICULTURE, FOOD, IRRIGATION FORESTRY AND FISHERIES :					
0425	FISHING :					
042501	ADMINISTRATION :					
GR0076	<u>ESTABLISHMENT. OF REGIONAL OFFICES AND TESTING</u>					
	<u>LAB. OF MARINE FISHERIES DEPARTMENT AT</u>					
	<u>GWADAR (BALOCHISTAN) :</u>					
042501	- A01	Employees Related Expenses		7,152,000	1,219,000	
042501	- A011	Pay	13	2,000,000	713,000	
042501	- A011-1	Pay of Officers	(4)	(1,000,000)		
042501	- A011-2	Pay of Other Staff	(9)	(1,000,000)	(713,000)	
042501	- A012	Allowances		5,152,000	506,000	
042501	- A012-1	Regular Allowances		(5,152,000)	(506,000)	
042501	- A03	Operating Expenses		6,748,000	926,000	
042501	- A032	Communications		265,000	66,000	
042501	- A033	Utilities		1,500,000	50,000	
042501	- A034	Occupancy Costs		1,500,000	250,000	
042501	- A038	Travel & Transportation		750,000	100,000	
042501	- A039	General		2,733,000	460,000	
042501	- A09	Physical Assets		14,000,000	7,229,000	
042501	- A092	Computer Equipment		200,000	81,000	
042501	- A095	Purchase of Transport		100,000		
042501	- A096	Purchase of Plant and Machinery		13,200,000	6,948,000	
042501	- A097	Purchase of Furniture and Fixture		500,000	200,000	
042501	- A13	Repairs and Maintenance		500,000		
042501	- A130	Transport		100,000		
042501	- A131	Machinery and Equipment		300,000		
042501	- A137	Computer Equipment		100,000		
	Total-	Establishment Of Regional Offices and Testing				
		Lab. Of Marine Fisheries Department at				
		Gwadar (Balochistan)		28,400,000	9,374,000	
042501	Total-Administration			28,400,000	9,374,000	
0425	Total-Fishing			28,400,000	9,374,000	
042	Total-Agriculture, Food, Irrigation					
	Forestry and Fisheries			28,400,000	9,374,000	

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DEMANDS FOR GRANTS

		2017-2018 Budget Estimate	2017-2018 Revised Estimate	2018-2019 Budget Estimate
		Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB OFFICE, QUETTA.-Contd.				
045	CONSTRUCTION AND TRANSPORT :			
0453	WATER TRANSPORT :			
045301	PORTS AND SHIPPING :			
GR0036	<u>CONSTRUCTION OF EXPRESSWAY ON EAST BAY OF GWADAR PORT WITH NATIONAL ROAD NETWORK, GAWDAR :</u>			
045301 - A12	Civil Works	1,450,000,000	1,163,000,000	
045301 - A121	Roads Highways and Bridges	1,450,000,000	1,163,000,000	
Total-	Construction of Expressway on East Bay of Gwadar Port with National road network, Gawdar	1,450,000,000	1,163,000,000	
	(In Foreign Exchange)	(1,050,000,000)	(1,050,000,000)	
	(Own Resources)			
	(Foreign Aid)	(1,050,000,000)	(1,050,000,000)	
	(In Local Currency)	(400,000,000)	(113,000,000)	
GR0064	<u>UP GRADATION OF GPA HOUSING COMPLEX :</u>			
045301 - A12	Civil Works	366,921,000	237,796,000	
045301 - A124	Building and Structures	366,921,000	237,796,000	
Total-	Up Gradation of GPA Housing Complex	366,921,000	237,796,000	
GR0068	<u>DEVELOPMENT AND CONSTRUCTION OF PORT ALLIED STRUCTURES IN MULLAH BAND AREA :</u>			
045301 - A12	Civil Works	1,235,000,000	1,035,000,000	
045301 - A124	Building and Structures	1,235,000,000	1,035,000,000	
Total-	Development and Construction of Port Allied Structures in Mullah Band Area	1,235,000,000	1,035,000,000	

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DEMANDS FOR GRANTS

		No. of Posts 2017-18 2018-19	2017-2018 Budget Estimate	2017-2018 Revised Estimate	2018-2019 Budget Estimate
			Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB OFFICE, QUETTA.-Contd.					
GR0071 <u>FEASIBILITY STUDY OF CONSTRUCTION OF BREAK WATERS :</u>					
045301	- A02	Project Pre-Investment Analysis	180,000,000	14,350,000	
045301	- A021	Feasibility Study	180,000,000	14,350,000	
Total-		Feasibility Study of Construction of Break Waters	180,000,000	14,350,000	
GR0073 <u>DREDGING OF BERTHING AREAS AND CHANNEL FOR ADDITIONAL TERMINAL :</u>					
045301	- A12	Civil Works	300,000,000		
045301	- A123	Embankment and Drainage Works	300,000,000		
Total-		Dredging of Berthing Areas and Channel for Additional Terminal	300,000,000		
GR0075 <u>PAK-CHINA TECHNICAL AND VOCATIONAL INSTITUTE AT GWADAR :</u>					
045301	- A12	Civil Works	450,000,000	10,000,000	
045301	- A124	Buildings and Structure	450,000,000	10,000,000	
Total-		Pak-China Technical and Vocational Institute at Gwadar	450,000,000	10,000,000	
		(In Foreign Exchange)	(400,000,000)		
		(Own Resources)			
		(Foreign Aid)	(400,000,000)		
		(In Local Currency)	(50,000,000)	(10,000,000)	
GR9004 <u>ESTABLISHMENT OF CPEC SUPPORT UNIT (CSU) FOR PROJECTS AND ACTIVITIES IN GPA :</u>					
045301	- A01	Employees Related Expenses	6,070,000	2,670,000	
045301	- A011	Pay	5,770,000	2,370,000	
045301	- A011-1	Pay of the Officers	(4,510,000)	(1,110,000)	
045301	- A011-2	Pay of Other Staff	(1,260,000)	(1,260,000)	

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	2017-2018 Budget Estimate	2017-2018 Revised Estimate	2018-2019 Budget Estimate
	Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB OFFICE, QUETTA.-Contd.			
045301 - A012 Allowances	300,000	300,000	
045301 - A012-2 Other Allowances (Excluding TA)	(300,000)	(300,000)	
045301 - A03 Operating Expenses	4,882,000	3,682,000	
045301 - A032 Communications	50,000	50,000	
045301 - A036 Motor Vehicles	600,000	600,000	
045301 - A038 Travel & Transportation	2,501,000	1,301,000	
045301 - A039 General	1,731,000	1,731,000	
045301 - A06 Transfers	1,800,000	1,800,000	
045301 - A063 Entertainment & Gifts	1,800,000	1,800,000	
045301 - A09 Physical Assets	16,001,000	16,001,000	
045301 - A092 Computer Equipment	500,000	500,000	
045301 - A095 Purchase of Transport	15,000,000	15,000,000	
045301 - A096 Purchase of plant and Machinery	1,000	1,000	
045301 - A097 Purchase of Furniture & Fixture	500,000	500,000	
045301 - A13 Repairs and Maintenance	403,000	403,000	
045301 - A130 Transport	300,000	300,000	
045301 - A131 Machinery and Equipment	3,000	3,000	
045301 - A137 Computer Equipment	100,000	100,000	
Total- Establishment of CPEC Support Unit (CSU) for Projects and activities in GPA	29,156,000	24,556,000	
QA3072 REHABILITATION OF AUCTION HALL OF GAWADAR MINI PORT :			
045301 - A13 Repairs and Maintenance	50,000,000	50,000,000	
045301 - A133 Buildings and Structure	50,000,000	50,000,000	
Total- Rehabilitation of Auction Hall of Gawadar Mini Port	50,000,000	50,000,000	

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DEMANDS FOR GRANTS

2017-2018 Budget Estimate	2017-2018 Revised Estimate	2018-2019 Budget Estimate
Rs	Rs	Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB OFFICE, QUETTA.-Contd.

**QA3073 LAND ACQUISITION AND CONSTRUCTION OF
SHIPS WORKSHOP AT GAWADAR :**

045301 - A09	Physical Assets	17,550,000	17,550,000
045301 - A091	Purchase of Building	17,550,000	17,550,000
Total-	Land Acquisition and Construction of Ships Workshop at Gawadar	17,550,000	17,550,000

**QA3074 LAND FOR OIL STORAGE CONSTRUCTION
AT GAWADAR :**

045301 - A09	Physical Assets	58,120,000	58,120,000
045301 - A091	Purchase of Building	58,120,000	58,120,000
Total-	Land for Oil Storage Construction at Gawadar	58,120,000	58,120,000

**QA3075 LAND ACQUISITION AS PER GAWADAR PORT
MASTER PLAN :**

045301 - A09	Physical Assets	3,000,000,000	
045301 - A091	Purchase of Building	3,000,000,000	
Total-	Land Acquisition as Per Gawadar Port Master Plan	3,000,000,000	

**QA3076 BUSSINESS COMPLEX R. O PLANT (0.2m/g/d
CAPACITY) :**

045301 - A12	Civil Works	100,000,000	10,000,000
045301 - A124	Buildings and Structure	100,000,000	10,000,000
Total-	Bussiness Complex R. O Plant (0.2m/g/d Capacity)	100,000,000	10,000,000

FC12C43 CAPITAL OUTLAY ON PORTS
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DEMANDS FOR GRANTS

		2017-2018 Budget Estimate	2017-2018 Revised Estimate	2018-2019 Budget Estimate
		Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB OFFICE, QUETTA.-Concl'd.				
QA3077	<u>FEASIBILITY STUDY OF PETROLEUM/PETRO CHEMICAL TERMINAL DIRTY DRY BULK TERMINAL :</u>			
045301 - A02	Project Pre-Investment Analysis	60,000,000		
045301 - A021	Feasibility Studies	60,000,000		
Total-	Feasibility Study of Petroleum/Petro Chemical Terminal Dirty Dry Bulk Terminal	60,000,000		
045301	Total-Ports and Shipping	7,296,747,000	2,620,372,000	
0453	Total-Water Transport	7,296,747,000	2,620,372,000	
045	Total-Construction and Transport	7,296,747,000	2,620,372,000	
04	Total-Economic Affairs	7,325,147,000	2,629,746,000	
Total-	Accountant General Pakistan Revenues, Sub Office, Quetta	7,325,147,000	2,629,746,000	
	(In Foreign Exchange)	(1,450,000,000)	(1,050,000,000)	
	(Own Resources)			
	(Foreign Aid)	(1,450,000,000)	(1,050,000,000)	
	(In Local Currency)	(5,875,147,000)	(1,579,746,000)	
	TOTAL- DEMAND	12,775,670,000	2,688,380,000	
	(In Foreign Exchange)	(1,450,000,000)	(1,050,000,000)	
	(Own Resources)			
	(Foreign Aid)	(1,450,000,000)	(1,050,000,000)	
	(In Local Currency)	(11,325,670,000)	(1,638,380,000)	