

SECTION VI

MINISTRY OF INDUSTRIES AND PRODUCTION

2018-2019
Budget
Estimate
 (Rupees in Thousand)

Demands presented on behalf of the Ministry of
 Industries and Production

Development Expenditure on Capital Account.

149. Capital Outlay on Industrial Development

1,775,205

Total:- 1,775,205

**NO. 149 .- CAPITAL OUTLAY ON INDUSTRIAL
DEVELOPMENT**

DEMANDS FOR GRANTS

DEMAND NO. 149

(FC12C32)

CAPITAL OUTLAY ON INDUSTRIAL DEVELOPMENT

I. ESTIMATES of the Amount required in the year ending 30 June, 2019 to defray the Salaries and Other Expenses of the **CAPITAL OUTLAY ON INDUSTRIAL DEVELOPMENT**

Voted Rs. 1,775,205,000

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **MINISTRY OF INDUSTRIES AND PRODUCTION.**

		2017-2018 Budget Estimate Rs	2017-2018 Revised Estimate Rs	2018-2019 Budget Estimate Rs
FUNCTIONAL CLASSIFICATION :				
044	Mining and Manufacturing	2,737,270,000	568,906,000	1,775,205,000
	Total-	2,737,270,000	568,906,000	1,775,205,000
OBJECT CLASSIFICATION :				
A01	Employees Related Expenses	79,681,000	42,578,000	150,612,000
A011	Pay	77,833,000	42,578,000	150,612,000
A011-1	Pay of Officers	(56,239,000)	(21,578,000)	(129,212,000)
A011-2	Pay of Other Staff	(21,594,000)	(21,000,000)	(21,400,000)
A012	Allowances	1,848,000		
A012-1	Regular Allowances	(1,848,000)		
A03	Operating Expenses	178,991,000	71,812,000	156,181,000
A05	Grants, Subsidies and Write off Loans	200,032,000	88,032,000	342,856,000
A09	Physical Assets	552,277,000	330,242,000	750,842,000
A12	Civil Works	1,726,289,000	36,242,000	370,014,000
A13	Repairs and Maintenance			4,700,000
	Total-	2,737,270,000	568,906,000	1,775,205,000

**NO. 149.- FC12C32 CAPITAL OUTLAY ON INDUSTRIAL
DEVELOPMENT**

DEMANDS FOR GRANTS

III. - DETAILS are as follows :-

No. of Posts		2017-2018	2017-2018	2018-2019
2017-18	2018-19	Budget Estimate	Revised Estimate	Budget Estimate
		Rs	Rs	Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES

04 ECONOMIC AFFAIRS :
044 MINING AND MANUFACTURING :
0441 MANUFACTURING :
044101 SUPPORT FOR INDUSTRIAL DEVELOPMENT :

1D9364 DEVELOPMENT OF MARBLE AND GRANITE SECTOR :

044101 - A01	Employees Related Expenses		39,041,000
044101 - A011	Pay	114	39,041,000
044101 - A011-1	Pay of Officers	(114)	(39,041,000)
044101 - A03	Operating Expenses		14,669,000
044101 - A032	Communications		300,000
044101 - A033	Utilities		300,000
044101 - A037	Consultancy and Contractual Work		9,000,000
044101 - A039	General		5,069,000
044101 - A05	Grants, Subsidies and Write off Loans		18,590,000
044101 - A052	Grants Domestic		18,590,000
044101 - A09	Physical Assets		196,300,000
044101 - A091	Purchase of Building		24,000,000
044101 - A092	Computer Equipment		2,000,000
044101 - A096	Purchase of Plant and Machinery		168,000,000
044101 - A097	Purchase of Furniture and Fixture		2,300,000
044101 - A12	Civil Works		26,700,000
044101 - A124	Building and Structures		26,700,000
044101 - A13	Repairs and Maintenance		4,700,000
044101 - A131	Machinery and Equipment		4,700,000
Total-	Development of Marble and Granite Sector		300,000,000

**1D9365 DEVELOPMENT NATIONAL PRODUCTIVITY
INSTITUTES IN PAKISTAN :**

044101 - A01	Employees Related Expenses		9,960,000
044101 - A011	Pay	18	9,960,000
044101 - A011-1	Pay of Officers	(18)	(9,960,000)
044101 - A03	Operating Expenses		600,000
044101 - A033	Utilities		600,000

**NO. 149.- FC12C32 CAPITAL OUTLAY ON INDUSTRIAL
DEVELOPMENT**

DEMANDS FOR GRANTS

			No. of Posts	2017-2018	2017-2018	2018-2019
			2017-18	2018-19	Budget Estimate	Revised Estimate
					Rs	Rs
						Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES.-Concl'd.						
044101	- A05	Grants, Subsidies and Write off Loans				3,920,000
044101	- A052	Grants Domestic				3,920,000
044101	- A09	Physical Assets				151,800,000
044101	- A091	Purchase of Building				151,800,000
044101	- A12	Civil Works				33,720,000
044101	- A124	Building and Structures				33,720,000
	Total-	Development National Productivity				
		Institutes in Pakistan				200,000,000
	044101	Total-Support for Industrial Development				500,000,000
	0441	Total- Manufacturing				500,000,000
	044	Total-Mining and Manufacturing				500,000,000
	04	Total-Economic Affairs				500,000,000
	Total-	Accountant General Pakistan				
		Revenues				500,000,000

ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB OFFICE, LAHORE

04 ECONOMIC AFFAIRS :
044 MINING AND MANUFACTURING :
0441 MANUFACTURING :
044101 SUPPORT FOR INDUSTRIAL DEVELOPMENT :

LO0772 HYDERABAD ENGINEERING SUPPORT
CENTRE (HESC) (ADB FUNDED) :

044101 - A01	Employees Related Expenses			13,000,000	13,000,000	9,500,000
044101 - A011	Pay	23	31	13,000,000	13,000,000	9,500,000
044101 - A011-1	Pay of Officers	(10)	(7)	(6,000,000)	(6,000,000)	(4,000,000)
044101 - A011-2	Pay of Other Staff	(13)	(24)	(7,000,000)	(7,000,000)	(5,500,000)
044101 - A03	Operating Expenses			19,000,000	19,000,000	2,491,000
044101 - A039	General			19,000,000	19,000,000	2,491,000
044101 - A05	Grants, Subsidies and Write off Loans			1,032,000	1,032,000	3,663,000
044101 - A052	Grants-Domestic			1,032,000	1,032,000	3,663,000
044101 - A09	Physical Assets			17,495,000	17,495,000	
044101 - A092	Computer Equipment			15,000	15,000	

**NO. 149.- FC12C32 CAPITAL OUTLAY ON INDUSTRIAL
DEVELOPMENT**

DEMANDS FOR GRANTS

			No. of Posts	2017-2018	2017-2018	2018-2019
			2017-18	2018-19	Budget Estimate	Revised Estimate
					Rs	Rs
					Rs	Budget Estimate
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB OFFICE, LAHORE.-Contd.						
044101	- A095	Purchase of Transport			4,800,000	4,800,000
044101	- A096	Purchase of Plant and Machinery			12,670,000	12,670,000
044101	- A097	Purchase of Furniture and Fixture			10,000	10,000
	Total-	Hyderabad Engineering Support Centre (HESC) (ADB FUNDED)			50,527,000	50,527,000
						15,654,000

**LO0774 PESHAWAR LIGHT ENGINEERING SUPPORT
CENTRE (PESC) (ADB FUNDED), KHYBER
PAKHTUNKHWA :**

044101 - A01	Employees Related Expenses			13,000,000	13,000,000	12,500,000
044101 - A011	Pay	23	31	13,000,000	13,000,000	12,500,000
044101 - A011-1	Pay of Officers	(10)	(10)	(6,000,000)	(6,000,000)	(6,000,000)
044101 - A011-2	Pay of Other Staff	(13)	(21)	(7,000,000)	(7,000,000)	(6,500,000)
044101 - A03	Operating Expenses			18,971,000	18,971,000	2,508,000
044101 - A039	General			18,971,000	18,971,000	2,508,000
044101 - A05	Grants, Subsidies and Write off Loans			6,000,000	6,000,000	1,634,000
044101 - A052	Grants-Domestic			6,000,000	6,000,000	1,634,000
044101 - A09	Physical Assets			59,144,000	59,144,000	12,078,000
044101 - A092	Computer Equipment			2,845,000	2,845,000	
044101 - A095	Purchase of Transport			4,800,000	4,800,000	
044101 - A096	Purchase of Plant and Machinery			48,949,000	48,949,000	12,040,000
044101 - A097	Purchase of Furniture and Fixture			1,472,000	1,472,000	38,000
044101 - A098	Purchase of Other Assets			1,078,000	1,078,000	
Total-	Peshawar Light Engineering Support Centre (PESC) (ADB FUNDED), Khyber Pakhtunkhwa			97,115,000	97,115,000	28,720,000

**LO1076 LIGHT ENGINEERING UPGRADATION CENTRE
FOR SMES IN BALOCHISTAN (HUB) :**

044101 - A01	Employees Related Expenses			13,000,000	13,000,000	12,500,000
044101 - A011	Pay	23	39	13,000,000	13,000,000	12,500,000
044101 - A011-1	Pay of Officers	(10)	(9)	(6,000,000)	(6,000,000)	(5,500,000)

NO. 149.- FC12C32 CAPITAL OUTLAY ON INDUSTRIAL DEVELOPMENT

DEMANDS FOR GRANTS

				No. of Posts	2017-2018	2017-2018	2018-2019	
				2017-18	2018-19	Budget Estimate	Revised Estimate	Budget Estimate
						Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB OFFICE, LAHORE.-Contd.								
044101	- A011-2	Pay of Other Staff	(13)	(30)	(7,000,000)	(7,000,000)	(7,000,000)	
044101	- A03	Operating Expenses			24,504,000	24,504,000	7,682,000	
044101	- A039	General			24,504,000	24,504,000	7,682,000	
044101	- A05	Grants, Subsidies and Write off Loans			1,000,000	1,000,000		
044101	- A052	Grants-Domestic			1,000,000	1,000,000		
044101	- A09	Physical Assets			4,110,000	4,110,000		
044101	- A092	Computer Equipment			1,360,000	1,360,000		
044101	- A095	Purchase of Transport			2,400,000	2,400,000		
044101	- A098	Purchase of Other Assets			350,000	350,000		
	Total-	Light Engineering Upgradation Centre for SMES in Balochistan (HUB)			42,614,000	42,614,000	20,182,000	

LO1175 NATIONAL BUSSINESS DEVELOPMENT PROGRAMME FOR SME'S :

044101 - A01	Employees Related Expenses			20,000,000	2,200,000	40,000,000
044101 - A011	Pay	24	38	20,000,000	2,200,000	40,000,000
044101 - A011-1	Pay of Officers	(24)	(38)	(20,000,000)	(2,200,000)	(40,000,000)
044101 - A03	Operating Expenses			49,642,000	7,727,000	49,587,000
044101 - A037	Consultancy and Contractual Work			39,000,000	5,727,000	39,000,000
044101 - A039	General			10,642,000	2,000,000	10,587,000
044101 - A05	Grants, Subsidies and Write off Loans			102,000,000		199,921,000
044101 - A052	Grants-Domestic			102,000,000		199,921,000
044101 - A09	Physical Assets			56,758,000	24,223,000	38,892,000
044101 - A092	Computer Equipment			11,500,000	11,500,000	3,500,000
044101 - A095	Purchase of Transport			12,723,000	12,723,000	
044101 - A097	Purchase of Furniture and Fixture			19,850,000		19,850,000
044101 - A098	Purchase of Other Aset			12,685,000		15,542,000
044101 - A12	Civil Works			21,600,000		21,600,000
044101 - A124	Building and Structures			21,600,000		21,600,000
Total-	National Bussiness Development Programme for SME's			250,000,000	34,150,000	350,000,000

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DEMANDS FOR GRANTS

No. of Posts		2017-2018	2017-2018	2018-2019
2017-18	2018-19	Budget Estimate	Revised Estimate	Budget Estimate
		Rs	Rs	Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB OFFICE, LAHORE.-Contd.

LO1176 FRUIT DEHYDRATION UNIT, SWAT :

044101 - A01	Employees Related Expenses			1,278,000	1,278,000	5,710,000
044101 - A011	Pay	16	16	1,278,000	1,278,000	5,710,000
044101 - A011-1	Pay of Officers	(16)	(16)	(1,278,000)	(1,278,000)	(5,710,000)
044101 - A03	Operating Expenses			1,210,000	1,210,000	3,956,000
044101 - A032	Communications			55,000	55,000	55,000
044101 - A033	Utilities			75,000	75,000	135,000
044101 - A037	Consultancy and Contractual Work			200,000	200,000	226,000
044101 - A038	Travel & Transportation			500,000	500,000	1,670,000
044101 - A039	General			380,000	380,000	1,870,000
044101 - A09	Physical Assets			13,270,000	13,270,000	8,360,000
044101 - A091	Purchase of Building			9,930,000	9,930,000	
044101 - A092	Computer Equipment			450,000	450,000	
044101 - A096	Purchase of Plant and Machinery			2,700,000	2,700,000	7,220,000
044101 - A097	Purchase of Furniture and Fixture			190,000	190,000	
044101 - A098	Purchase of Other Aset					1,140,000
044101 - A12	Civil Works			4,242,000	4,242,000	1,914,000
044101 - A124	Building and Structures			4,242,000	4,242,000	1,914,000
Total-	Fruit Dehydration Unit, Swat			20,000,000	20,000,000	19,940,000

**LO1180 PRODUCT DEVELOPMENT CENTRE FOR
COMPOSITS BASED SPORTS GOOD, SIALKOT :**

044101 - A01	Employees Related Expenses			100,000	1,500,000
044101 - A011	Pay		9	100,000	1,500,000
044101 - A011-1	Pay of Officers		(9)	(100,000)	(1,500,000)
044101 - A03	Operating Expenses			5,770,000	400,000
044101 - A037	Consultancy and Contractual Work				22,040,000
044101 - A039	General			5,770,000	400,000
044101 - A09	Physical Assets			147,000,000	125,000,000
044101 - A092	Computer Equipment				5,000,000
044101 - A095	Purchase of Transport				2,700,000
044101 - A096	Purchase of Plant and Machinery			147,000,000	125,000,000

**NO. 149.- FC12C32 CAPITAL OUTLAY ON INDUSTRIAL
DEVELOPMENT**

DEMANDS FOR GRANTS

		No. of Posts	2017-2018	2017-2018	2018-2019	
		2017-18	2018-19	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB OFFICE, LAHORE.-Contd.						
044101	- A097	Purchase of Furniture and Fixture				2,570,000
044101	- A098	Purchase of Other Aset				37,910,000
044101	- A12	Civil Works		135,000,000	9,000,000	126,080,000
044101	- A124	Building and Structures		135,000,000	9,000,000	126,080,000
Total-	Product development Centre for					
	Composits Based Sports Good, Sialkot			287,770,000	134,500,000	200,000,000

**LO1182 BUSSINESS SKILL DEVELOPMENT CENTRE FOR
WOMEN AT VARIOUS LOCATIONS :**

044101 - A01	Employees Related Expenses			1,000,000		3,240,000
044101 - A011	Pay	3	33	1,000,000		3,240,000
044101 - A011-1	Pay of Officers	(3)	(33)	(1,000,000)		(3,240,000)
044101 - A03	Operating Expenses			2,000,000		6,770,000
044101 - A039	General			2,000,000		6,770,000
044101 - A09	Physical Assets			20,000,000		50,310,000
044101 - A091	Purchase of Building			20,000,000		48,000,000
044101 - A092	Computer Equipment					2,310,000
044101 - A12	Civil Works			5,000,000		30,000,000
044101 - A124	Building and Structures			5,000,000		30,000,000
Total-	Bussiness Skill Development Centre For Women at Various Locations			28,000,000		90,320,000

**LO1190 FRUITS, VEGETABLES & CONDIMENTS
PROCESSING CENTRE, NAUSHERO FEROZE :**

044101 - A05	Grants, Subsidies and Write off Loans			80,000,000	80,000,000	80,000,000
044101 - A052	Grants-Domestic			80,000,000	80,000,000	80,000,000
044101 - A09	Physical Assets			218,500,000	87,000,000	20,000,000
044101 - A091	Purchase of Building			20,800,000		
044101 - A092	Computer Equipment			2,500,000	1,485,000	
044101 - A096	Purchase of Plant and Machinery			195,200,000	85,515,000	20,000,000
044101 - A12	Civil Works			23,000,000	23,000,000	100,000,000
044101 - A124	Building and Structures			23,000,000	23,000,000	100,000,000
Total-	Fruits, Vegetables & Condiments Processing Centre, Nausheroferoze			321,500,000	190,000,000	200,000,000

**NO. 149.- FC12C32 CAPITAL OUTLAY ON INDUSTRIAL
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DEMANDS FOR GRANTS

No. of Posts		2017-2018	2017-2018	2018-2019
2017-18	2018-19	Budget Estimate	Revised Estimate	Budget Estimate
		Rs	Rs	Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB OFFICE, LAHORE.-Concl'd.

**LO1279 DATES PROCESSING PLANT AT VARIOUS
LOCATION (PUNJAR, KHAIRPUR & DHARKI):**

044101 - A05	Grants, Subsidies and Write off Loans			17,389,000
044101 - A052	Grants-Domestic			17,389,000
044101 - A09	Physical Assets			33,000,000
044101 - A091	Purchase of Building			30,000,000
044101 - A092	Computer Equipment			3,000,000
Total-	Dates Processing Plant at Various Location (Punjar, Khairpur & Dharki)			50,389,000

**LO1280 INDUSTRIAL DESIGN AND AUTOMATION
CENTRE :**

044101 - A01	Employees Related Expenses			5,400,000
044101 - A011	Pay	3		5,400,000
044101 - A011-1	Pay of Officers	(1)		(3,000,000)
044101 - A011-2	Pay of Other Staff	(2)		(2,400,000)
044101 - A03	Operating Expenses			1,600,000
044101 - A039	General			1,600,000
044101 - A05	Grants, Subsidies and Write off Loans			15,000,000
044101 - A052	Grants-Domestic			15,000,000
044101 - A09	Physical Assets			78,000,000
044101 - A091	Purchase of Building			23,000,000
044101 - A096	Purchase of Plant and Machinery			55,000,000
Total-	Industrial Design and Automation Centre			100,000,000
044101	Total-Support for Industrial Development	1,097,526,000	568,906,000	1,075,205,000
0441	Total- Manufacturing	1,097,526,000	568,906,000	1,075,205,000
044	Total-Mining and Manufacturing	1,097,526,000	568,906,000	1,075,205,000
04	Total-Economic Affairs	1,097,526,000	568,906,000	1,075,205,000
Total-	Accountant General Pakistan Revenues, Sub Office, Lahore.	1,097,526,000	568,906,000	1,075,205,000

**NO. 149.- FC12C32 CAPITAL OUTLAY ON INDUSTRIAL
DEVELOPMENT**

DEMANDS FOR GRANTS

No. of Posts		2017-2018	2017-2018	2018-2019
2017-18	2018-19	Budget Estimate	Revised Estimate	Budget Estimate
		Rs	Rs	Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB OFFICE, KARACHI

04 ECONOMIC AFFAIRS :
044 MINING AND MANUFACTURING :
0441 MANUFACTURING :
044101 SUPPORT FOR INDUSTRIAL DEVELOPMENT :

**KA1295 UPGRADATION OF PMTF FACILITIES AND
DESIGN CENTRE :**

044101 - A03	Operating Expenses			2,078,000
044101 - A038	Travel & Transportation			2,078,000
044101 - A09	Physical Assets			97,922,000
044101 - A096	Purchase of Plant and Machinery			91,164,000
044101 - A097	Purchase of Furniture and Fixture			1,000,000
044101 - A098	Purchase of Other Aset			5,758,000
Total-	Upgradation of PMTF Facilities and Design Centre			100,000,000

**KA3065 INFRASTRUCTURE DEVELOPMENT OF
EXPORT PROCESSING ZONE AT
GAWADAR (CPEC) :**

044101 - A01	Employees Related Expenses			15,961,000	11,261,000
044101 - A011	Pay	18	18	15,961,000	11,261,000
044101 - A011-1	Pay of Officers	(18)	(18)	(15,961,000)	(11,261,000)
044101 - A03	Operating Expenses			55,000,000	40,000,000
044101 - A037	Consultancy and Contractual Work			50,000,000	35,000,000
044101 - A039	General			5,000,000	5,000,000
044101 - A05	Grants, Subsidies and Write off Loans			10,000,000	2,739,000
044101 - A052	Grants-Domestic			10,000,000	2,739,000
044101 - A09	Physical Assets			16,000,000	16,000,000
044101 - A092	Computer Equipment			2,000,000	2,000,000
044101 - A095	Purchase of Transport			10,000,000	10,000,000
044101 - A097	Purchase of Furniture and Fixture			3,000,000	3,000,000

NO. 149.- FC12C32 CAPITAL OUTLAY ON INDUSTRIAL DEVELOPMENT

DEMANDS FOR GRANTS

		2017-2018 Budget Estimate	2017-2018 Revised Estimate	2018-2019 Budget Estimate
		Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB OFFICE, KARACHI - concld.				
044101 - A098	Purchase of Other Assets	1,000,000		1,000,000
044101 - A12	Civil Works	1,020,000,000		30,000,000
044101 - A121	Roads, Highways and Bridges	300,000,000		
044101 - A123	Embankment and Drainage Works	250,000,000		
044101 - A124	Building and Structures	470,000,000		30,000,000
Total-	Infrastructure Development of Export Processing Zone at Gawadar (CPEC)	1,116,961,000		100,000,000
044101	Total-Support for Industrial Development	1,116,961,000		200,000,000
0441	Total- Manufacturing	1,116,961,000		200,000,000
044	Total-Mining and Manufacturing	1,116,961,000		200,000,000
04	Total-Economic Affairs	1,116,961,000		200,000,000
Total-	Accountant General Pakistan Revenues, Sub Office, Karachi.	1,116,961,000		200,000,000

ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB OFFICE, QUETTA

04 ECONOMIC AFFAIRS :
044 MINING AND MANUFACTURING :
0441 MANUFACTURING :
044101 SUPPORT FOR INDUSTRIAL DEVELOPMENT :

**QA0419 PROVISION OF INFRASTRUCTURE IN QUETTA
INDUSTRIAL AND TRADING ESTATE (PHASE-IV):**

044101 - A12	Civil Works	76,567,000		
044101 - A121	Roads Highways and Bridge	13,500,000		
044101 - A123	Embankment and Drainage Works	9,062,000		
044101 - A125	Other Works	54,005,000		
Total-	Provision of Infrastructure in Quetta Industrial and Trading Estate (Phase-IV)	76,567,000		

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DEMANDS FOR GRANTS

2017-2018 Budget Estimate	2017-2018 Revised Estimate	2018-2019 Budget Estimate
Rs	Rs	Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB OFFICE, QUETTA.-Contd.

QA0420 ESTABLISHMENT OF INFRASTRUCTURE IN QUETTA INDUSTRIAL AND TRADING ESTATE (PHAS-II):

044101 - A12	Civil Works	122,625,000
044101 - A123	Embankment and Drainage Works	48,115,000
044101 - A125	Others Works	74,510,000
Total-	Establishment of Infrastructure in Quetta Industrial and Trading Estate (Phase-II)	122,625,000

QA0524 WATER SUPPLY SCHEME FOR HUB INDUSTRIAL TRADING ESTATE PHASE-II (EXTENSION):

044101 - A01	Employees Related Expenses	2,442,000
044101 - A011	Pay	594,000
044101 - A011-2	Pay of Other Staff	(594,000)
044101 - A012	Allowances	1,848,000
044101 - A012-1	Regular Allowances	(1,848,000)
044101 - A03	Operating Expenses	2,894,000
044101 - A037	Consultancy and Contractual Work	2,294,000
044101 - A038	Travel & Transportation	500,000
044101 - A039	General	100,000
044101 - A12	Civil Works	106,519,000
044101 - A124	Building and Structures	106,519,000
Total-	Water Supply Scheme for HUB Industrial Trading Estate Phase II (Extension)	111,855,000

QA0536 ESTABLISHMENT OF BOSTAN INDUSTRIAL ESTATE PHASE-I:

044101 - A12	Civil Works	211,736,000
044101 - A121	Roads Highways and Bridge	38,418,000

**NO. 149.- FC12C32 CAPITAL OUTLAY ON INDUSTRIAL
DEVELOPMENT**

DEMANDS FOR GRANTS

		2017-2018 Budget Estimate	2017-2018 Revised Estimate	2018-2019 Budget Estimate
		Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB OFFICE, QUETTA.-Concl.				
044101 - A123	Embankment and Drainage Works	46,534,000		
044101 - A125	Other Works	126,784,000		
Total-	Establishment of Bostan Industrial Estate Phase-I	211,736,000		
044101	Total-Support for Industrial Development	522,783,000		
0441	Total- Manufacturing	522,783,000		
044	Total-Mining and Manufacturing	522,783,000		
04	Total-Economic Affairs	522,783,000		
Total-	Accountant General Pakistan Revenues, Sub Office, Quetta	522,783,000		
	TOTAL- DEMAND	2,737,270,000	568,906,000	1,775,205,000