

**SECTION XXIII**  
**MINISTRY OF WATER RESOURCES**

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**2018-2019**  
**Budget**  
**Estimate**

(Rupees in Thousands)

Demand presented on behalf of the  
Ministry of Water Resources

Development Expenditure on Revenue Account.

141. Development Expenditure of  
Water Resources Division

62,026,495

Total:-

62,026,495

**NO. 141.- DEVELOPMENT EXPENDITURE OF  
WATER RESOURCES DIVISION**

**DEMANDS FOR GRANTS**

**DEMAND NO. 141  
(FC22D84)**

**DEVELOPMENT EXPENDITURE OF WATER RESOURCES DIVISION**

I. ESTIMATES of the Amount required in the year ending 30 June, 2019, for **DEVELOPMENT EXPENDITURE OF WATER RESOURCES DIVISION.**

**Voted Rs. 62,026,495,000**

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **MINISTRY OF WATER RESOURCES.**

		<b>2017-2018 Budget Estimate</b>	<b>2017-2018 Revised Estimate</b>	<b>2018-2019 Budget Estimate</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>FUNCTIONAL CLASSIFICATION :</b>				
042	Agriculture, Food, Irrigation, Forestry and Fishing		31,260,000,000	60,826,495,000
043	Fuel and Energy			100,000,000
107	Administration		500,000,000	1,100,000,000
	<b>Total-</b>		<b>31,760,000,000</b>	<b>62,026,495,000</b>
<b>OBJECT CLASSIFICATION :</b>				
<b>A05</b>	<b>Grants, Subsidies and Write off Loans</b>		<b>31,760,000,000</b>	<b>62,026,495,000</b>
	<b>Total-</b>		<b>31,760,000,000</b>	<b>62,026,495,000</b>
	(In Foreign Exchange)		(106,000,000)	(61,000,000)
	(Own Resources)			
	(Foreign Aid)		(106,000,000)	(61,000,000)
	(In Local Currency)		(31,654,000,000)	(61,965,495,000)

**NO. 141.- FC22D84 DEVELOPMENT EXPENDITURE  
OF WATER RESOURCES DIVISION**

**DEMANDS FOR GRANTS**

III.-DETAILS are as follows:

		<b>2017-2018 Budget Estimate</b>	<b>2017-2018 Revised Estimate</b>	<b>2018-2019 Budget Estimate</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES</b>				
<b>04</b>	<b>ECONOMIC AFFAIRS:</b>			
<b>042</b>	<b>AGRICULTURE, FOOD, IRRIGATION, FORESTRY AND FISHING:</b>			
<b>0422</b>	<b>IRRIGATION:</b>			
<b>042202</b>	<b>IRRIGATION DAMS:</b>			
<b>ID9182</b>	<b><u>INDUS 21 WATER SECTION CAPACITY BUILDING AND ADVISORY SERVICES PROJECT (WCAP) :</u></b>			
<b>042202 - A05</b>	<b>Grants, Subsidies and Write off Loans</b>		<b>50,000,000</b>	<b>50,000,000</b>
<b>042202 - A052</b>	<b>Grants-Domestic</b>		50,000,000	50,000,000
<b>Total-</b>	<b>Indus 21 Water Section Capacity Building and Advisory Services Project(WCAP)</b>		<b>50,000,000</b>	<b>50,000,000</b>
	(In Foreign Exchange)		(50,000,000)	(50,000,000)
	(Own Resources)			
	(Foreign Aid)		(50,000,000)	(50,000,000)
	(In Local Currency)			
<b>042202</b>	<b>Total-Irrigation Dams</b>		50,000,000	50,000,000
<b>0422</b>	<b>Total-Irrigation</b>		50,000,000	50,000,000
<b>042</b>	<b>Total-Agriculture, Food , Forrestry and Fishing</b>		50,000,000	50,000,000
<b>04</b>	<b>Total-Economic Affairs</b>		50,000,000	50,000,000
<b>10</b>	<b>SOCIAL PROTECTION:</b>			
<b>107</b>	<b>ADMINISTRATION:</b>			
<b>1071</b>	<b>ADMINISTRATION:</b>			
<b>107105</b>	<b>FLOOD CONTROL:</b>			
<b>ID9181</b>	<b><u>NORMAL EMERGENT FLOOD PROGRAMME, AZAD JAMMU AND KASHMIR SECTOR :</u></b>			
<b>107105 - A05</b>	<b>Grants, Subsidies and Write off Loans</b>		<b>5,000,000</b>	<b>10,000,000</b>
<b>107105 - A052</b>	<b>Grants-Domestic</b>		5,000,000	10,000,000
<b>Total-</b>	<b>Normal Emergent Flood Programme, Azad Jammu and Kashmir Sector</b>		<b>5,000,000</b>	<b>10,000,000</b>

**NO. 141.- FC22D84 DEVELOPMENT EXPENDITURE  
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**DEMANDS FOR GRANTS**

		<b>2017-2018 Budget Estimate</b>	<b>2017-2018 Revised Estimate</b>	<b>2018-2019 Budget Estimate</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES.-Concl'd</b>				
<b>ID9509</b>	<b><u>NATIONAL FLOOD PROTECTION PLAN-IV :</u></b>			
<b>107105 - A05</b>	<b>Grants, Subsidies and Write off Loans</b>			<b>100,000,000</b>
107105 - A052	Grants-Domestic			100,000,000
<b>Total-</b>	<b>National Flood Protection Plan-IV</b>			<b>100,000,000</b>
107105	Total- Flood Control		5,000,000	110,000,000
1071	Total-Administration		5,000,000	110,000,000
107	Total-Administration		5,000,000	110,000,000
10	Total-Social Protection		5,000,000	110,000,000
	<b>Total-Accountant General Pakistan</b>			
	<b>Revenues</b>		<b>55,000,000</b>	<b>160,000,000</b>
	(In Foreign Exchange)		(50,000,000)	(50,000,000)
	(Own Resources)			
	(Foreign Aid)		(50,000,000)	(50,000,000)
	(In Local Currency)		(5,000,000)	(110,000,000)

**ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, LAHORE**

**04 ECONOMIC AFFAIRS:**  
**042 AGRICULTURE, FOOD, IRRIGATION, FORESTRY  
AND FISHRIES:**  
**0422 IRRIGATION:**  
**042202 IRRIGATION DAMS:**

**JM0031 RAISING OF MANGLA DAM, MIRPUR, AJK :**

<b>042202 - A05</b>	<b>Grants, Subsidies and Write off Loans</b>	<b>500,000,000</b>	<b>2,500,000,000</b>
042202 - A052	Grants-Domestic	500,000,000	2,500,000,000
<b>Total-</b>	<b>Raising of Mangla Dam, Mirpur, AJK</b>	<b>500,000,000</b>	<b>2,500,000,000</b>

**LO1210 MOHAMAND DAM PROJECT (DETAILED ENGINEERING  
DESIGN, MOHAMAND AGENCY, FATA :**

**042202 - A05 Grants, Subsidies and Write off Loans 1,000,000**

**NO. 141.- FC22D84 DEVELOPMENT EXPENDITURE  
OF WATER RESOURCES DIVISION**

**DEMANDS FOR GRANTS**

		<b>2017-2018 Budget Estimate</b>	<b>2017-2018 Revised Estimate</b>	<b>2018-2019 Budget Estimate</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, LAHORE--Contd.</b>				
042202 - A052	Grants-Domestic		1,000,000	
<b>Total-</b>	<b>Mohamand Dam Project (Detailed Engineering Design, Mohamand Agency, FATA</b>		<b>1,000,000</b>	
	(In Foreign Exchange)		(1,000,000)	
	(Own Resources)			
	(Foreign Aid)		(1,000,000)	
	(In Local Currency)			
<b>LO1213 LINING OF IRRIGATION CHANNELS IN PUNJAB :</b>				
<b>042202 - A05</b>	<b>Grants Subsidies and Write off Loans</b>		<b>400,000,000</b>	<b>1,000,000,000</b>
042202 - A052	Grants-Domestic		400,000,000	1,000,000,000
<b>Total-</b>	<b>Lining of Irrigation Channels in Punjab</b>		<b>400,000,000</b>	<b>1,000,000,000</b>
<b>LO1214 IRRIGATION SYSTEMS REHABILITATION, PUNJAB PHASE-I :</b>				
<b>042202 - A05</b>	<b>Grants, Subsidies and Write off Loans</b>		<b>400,000,000</b>	<b>500,000,000</b>
042202 - A052	Grants-Domestic		400,000,000	500,000,000
<b>Total-</b>	<b>Irrigation Systems Rehabilitation, Punjab Phase-I</b>		<b>400,000,000</b>	<b>500,000,000</b>
<b>LO1217 GHABIR DAM, CHAKWAL, PUNJAB :</b>				
<b>042202 - A05</b>	<b>Grants, Subsidies and Write off Loans</b>		<b>400,000,000</b>	<b>400,000,000</b>
042202 - A052	Grants-Domestic		400,000,000	400,000,000
<b>Total-</b>	<b>Ghabir Dam, Chakwal, Punjab</b>		<b>400,000,000</b>	<b>400,000,000</b>
<b>LO1218 PAPIN DAM, RAWALPINDI :</b>				
<b>042202 - A05</b>	<b>Grants, Subsidies and Write off Loans</b>		<b>100,000,000</b>	<b>100,000,000</b>
042202 - A052	Grants-Domestic		100,000,000	100,000,000
<b>Total-</b>	<b>Papin Dam, Rawalpindi</b>		<b>100,000,000</b>	<b>100,000,000</b>

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**DEMANDS FOR GRANTS**

		<b>2017-2018 Budget Estimate</b>	<b>2017-2018 Revised Estimate</b>	<b>2018-2019 Budget Estimate</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, LAHORE--Contd.</b>				
<b>RI0161</b>	<b><u>CONSTRUCTION OF CHERA DAM, RAWALPINDI :</u></b>			
<b>042202 - A05</b>	<b>Grants, Subsidies and Write off Loans</b>			<b>50,000,000</b>
042202 - A052	Grants-Domestic			50,000,000
	<b>Total- Construction of Chera Dam, Rawalpindi</b>			<b>50,000,000</b>
042202	Total-Irrigation Dams		<b>1,801,000,000</b>	<b>4,550,000,000</b>
<b>042203</b>	<b>CANAL IRRIGATION :</b>			
<b>DG0081</b>	<b><u>REMEDIAL MEASURES TO CONTROL WATER LOGGING DUE TO MUZAFFARGARH &amp; TP LINK CANAL, KOT ADDU DISTRICT :</u></b>			
<b>042203 - A05</b>	<b>Grants Subsidies and Write off Loans</b>		<b>2,200,000,000</b>	<b>1,500,000,000</b>
042203 - A052	Grants-Domestic		2,200,000,000	1,500,000,000
	<b>Total- Remedial Measures To Control Water Logging Due To Muzaffargarh &amp; TP Link Canal, Kot Addu District</b>		<b>2,200,000,000</b>	<b>1,500,000,000</b>
<b>DG0161</b>	<b><u>KACHHI CANAL PROJECT PHASE-I, DERA BUGHTI, JHAL MAGSI :</u></b>			
<b>042203 - A05</b>	<b>Grants, Subsidies and Write off Loans</b>			<b>2,000,000,000</b>
042203 - A052	Grants-Domestic			2,000,000,000
	<b>Total- Kachhi Canal Project Phase-I, Dera Bughti, Jhal Magsi</b>			<b>2,000,000,000</b>
<b>LO1207</b>	<b><u>KACHHI FLOOD CANAL PROJECT, DERA BUGHTI, NASIRABAD, JHAL MAGSI :</u></b>			
<b>042203 - A05</b>	<b>Grants Subsidies and Write off Loans</b>		<b>10,000,000,000</b>	
042203 - A052	Grants-Domestic		10,000,000,000	
	<b>Total- Kachhi Flood Canal Project, Dera Bughti, Nasirabad, Jhal Magsi</b>		<b>10,000,000,000</b>	

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**DEMANDS FOR GRANTS**

		<b>2017-2018 Budget Estimate</b>	<b>2017-2018 Revised Estimate</b>	<b>2018-2019 Budget Estimate</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, LAHORE--Contd.</b>				
<b>LO1208</b>	<b><u>RESEARCH STUDIES ON DRAINAGE LAND RECLAMATION WATER MANAGEMENT AND USE OF DRAINAGE WATER, IWASRI, MONA :</u></b>			
<b>042203 - A05</b>	<b>Grants, Subsidies and Write off Loans</b>		<b>50,000,000</b>	<b>30,000,000</b>
<b>042203 - A052</b>	<b>Grants-Domestic</b>		<b>50,000,000</b>	<b>30,000,000</b>
<b>Total-</b>	<b>Research Studies On Drainage Land Reclamation Water Management And Use Of Drainage Water, Iwasri, Mona</b>		<b>50,000,000</b>	<b>30,000,000</b>
<b>LO1212</b>	<b><u>CHANNELIZATION OF DEG NULLAH, PUNJAB :</u></b>			
<b>042203 - A05</b>	<b>Grants, Subsidies and Write off Loans</b>		<b>560,000,000</b>	<b>600,000,000</b>
<b>042203 - A052</b>	<b>Grants-Domestic</b>		<b>560,000,000</b>	<b>600,000,000</b>
<b>Total-</b>	<b>Channelization of DEG Nullah, Punjab</b>		<b>560,000,000</b>	<b>600,000,000</b>
<b>042203</b>	<b>Total-Canal Irrigation</b>		<b>12,810,000,000</b>	<b>4,130,000,000</b>
<b>0422</b>	<b>Total-Irrigation</b>		<b>14,611,000,000</b>	<b>8,680,000,000</b>
<b>042</b>	<b>Total-Agriculture, Food, Irrigation, Forestry and Fishries</b>		<b>14,611,000,000</b>	<b>8,680,000,000</b>
<b>043</b>	<b>FUEL AND ENERGY:</b>			
<b>0438</b>	<b>OTHERS:</b>			
<b>043820</b>	<b>OTHERS:</b>			
<b>LO1215</b>	<b><u>STRENGTHENING THE TECHNICAL CAPACITY OF PAKISTAN COMMISIONER FOR INDUS WATERS :</u></b>			
<b>043820 - A05</b>	<b>Grants, Subsidies and Write off Loans</b>			<b>50,000,000</b>
<b>043820 - A052</b>	<b>Grants-Domestic</b>			<b>50,000,000</b>
<b>Total-</b>	<b>Strengthening The Technical Capacity Of Pakistan Commisioner For Indus Waters</b>			<b>50,000,000</b>

**NO. 141.- FC22D84 DEVELOPMENT EXPENDITURE  
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**DEMANDS FOR GRANTS**

		<b>2017-2018 Budget Estimate</b>	<b>2017-2018 Revised Estimate</b>	<b>2018-2019 Budget Estimate</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, LAHORE--Concl'd.</b>				
<b>LO1219</b>	<b><u>LAND AND WATER MONITORING /EVALUATION OF INDUS PLAINS (SMO):</u></b>			
<b>043820 - A05</b>	<b>Grants, Subsidies and Write off Loans</b>			<b>50,000,000</b>
043820 - A052	Grants-Domestic			50,000,000
<b>Total-</b>	<b>Land and Water Monitoring/Evaluation of Indus Plains (SMO).</b>			<b>50,000,000</b>
043820	Total- Others			100,000,000
0438	Total- Others			100,000,000
043	Total-Fuel and Energy			100,000,000
04	Total-Economic Affairs		14,611,000,000	8,780,000,000
<b>10</b>	<b>SOCIAL PROTECTION:</b>			
<b>107</b>	<b>ADMINISTRATION:</b>			
<b>1071</b>	<b>ADMINISTRATION:</b>			
<b>107105</b>	<b>FLOOD CONTROL:</b>			
<b>LO1216</b>	<b><u>NORMAL/EMERGENT FLOOD PROGRAMME, PUNJAB</u></b>			
<b>107105 - A05</b>	<b>Grants, Subsidies and Write off Loans</b>		<b>225,000,000</b>	<b>450,000,000</b>
107105 - A052	Grants-Domestic		225,000,000	450,000,000
<b>Total-</b>	<b>Normal/Emergent Flood Programme Punjab</b>		<b>225,000,000</b>	<b>450,000,000</b>
107105	Total- Flood Control		225,000,000	450,000,000
1071	Total- Administration		225,000,000	450,000,000
107	Total- Administration		225,000,000	450,000,000
10	Total-Social Protection		225,000,000	450,000,000
	<b>Total-Accountant General Pakistan Revenues, Sub-Office, Lahore</b>		<b>14,836,000,000</b>	<b>9,230,000,000</b>
	(In Foreign Exchange)		(1,000,000)	
	(Own Resources)			
	(Foreign Aid)		(1,000,000)	
	(In Local Currency)		(14,835,000,000)	(9,230,000,000)



NO. 141.- FC22D84 DEVELOPMENT EXPENDITURE  
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DEMANDS FOR GRANTS

		2017-2018 Budget Estimate  Rs	2017-2018 Revised Estimate  Rs	2018-2019 Budget Estimate  Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, PESHAWAR				
04	ECONOMIC AFFAIRS:			
042	AGRICULTURE, FOOD, IRRIGATION, FORESTRY AND FISHING:			
0422	IRRIGATION:			
042202	IRRIGATION DAMS:			
BU0220	<u>KURRAM TANGI (KAITU WEIR), NORTH WAZIRISTAN</u> <u>AGENCY :</u>			
042202 - A05	Grants, Subsidies and Write off Loans		250,000,000	1,000,000,000
042202 - A052	Grants-Domestic		250,000,000	1,000,000,000
Total-	<b>Kurram Tangi (Kaitu Weir), North Waziristan Agency</b>		<b>250,000,000</b>	<b>1,000,000,000</b>
	(In Foreign Exchange)		(50,000,000)	(10,000,000)
	(Own Resources)			
	(Foreign Aid)		(50,000,000)	(10,000,000)
	(In Local Currency)		(200,000,000)	(990,000,000)
KT0157	<u>CONSTRUCTION OF 20 SMALL DAMS IN</u> <u>KHYBER PAKHTUNKHWA</u>			
042202 - A05	Grants, Subsidies and Write off Loans		400,000,000	500,000,000
042202 - A052	Grants-Domestic		400,000,000	500,000,000
Total-	<b>Construction of 20 Small Dams in Khyber Pakhtunkhwa</b>		<b>400,000,000</b>	<b>500,000,000</b>
PR1200	<u>FLOOD PROTECTION MARGINAL BUND</u> <u>D I KHAN (PC-II)</u>			
042202 - A05	Grants, Subsidies and Write off Loans			100,000,000
042202 - A052	Grants-Domestic			100,000,000
Total-	<b>Flood Protection Marginal Bund D I Khan (PC - II)</b>			<b>100,000,000</b>
PR1203	<u>CONSTRUCTION OF SMALL DAMS IN DISTT.</u> <u>MANSEHRA, KHYBER PAKHTUNKHWA :</u>			
042202 - A05	Grants, Subsidies and Write off Loans		200,000,000	500,000,000

**NO. 141.- FC22D84 DEVELOPMENT EXPENDITURE  
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**DEMANDS FOR GRANTS**

		<b>2017-2018 Budget Estimate</b>	<b>2017-2018 Revised Estimate</b>	<b>2018-2019 Budget Estimate</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, PESHAWAR-Contd.</b>				
042202 - A052	Grants-Domestic		200,000,000	500,000,000
<b>Total-</b>	<b>Construction of Small Dams in Distt. Mansehra, Khyber Pakhtunkhwa</b>		<b>200,000,000</b>	<b>500,000,000</b>
<b>PR1206 TANK ZAM DAM (FEASIBILITY STUDY) :</b>				
<b>042202 - A05</b>	<b>Grants, Subsidies and Write off Loans</b>			<b>50,000,000</b>
042202 - A052	Grants-Domestic			50,000,000
<b>Total-</b>	<b>Tank Zam Dam-Feasibility Study</b>			<b>50,000,000</b>
<b>PR1207 GOMAL ZAM DAM, SOUTH WAZIRIZTAN &amp; D.I KHAN :</b>				
<b>042202 - A05</b>	<b>Grants, Subsidies and Write off Loans</b>		<b>5,000,000</b>	<b>1,000,000</b>
042202 - A052	Grants-Domestic		5,000,000	1,000,000
<b>Total-</b>	<b>Gomal Zam Dam, South Waziriztan &amp; D.I Khan</b>		<b>5,000,000</b>	<b>1,000,000</b>
	(In Foreign Exchange)		(5,000,000)	(1,000,000)
	(Own Resources)			
	(Foreign Aid)		(5,000,000)	(1,000,000)
	(In Local Currency)			
<b>PR1209 RAISING OF BARAN DAM, BANNU :</b>				
<b>042202 - A05</b>	<b>Grants, Subsidies and Write off Loans</b>		<b>150,000,000</b>	<b>400,000,000</b>
042202 - A052	Grants-Domestic		150,000,000	400,000,000
<b>Total-</b>	<b>Raising of Baran Dam, Bannu</b>		<b>150,000,000</b>	<b>400,000,000</b>
<b>PR6190 MOHMAND DAM HYDROPOWER PROJECT FUNDING GRANT FOR DAM :</b>				
<b>042202 - A05</b>	<b>Grants, Subsidies and Write off Loans</b>			<b>2,000,000,000</b>
042202 - A052	Grants-Domestic			2,000,000,000
<b>Total-</b>	<b>Mohmand Dam Hydropower Project Funding Grant for Dam</b>			<b>2,000,000,000</b>
042202	Total-Irrigation Dams		1,005,000,000	4,551,000,000

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**DEMANDS FOR GRANTS**

		<b>2017-2018 Budget Estimate</b>	<b>2017-2018 Revised Estimate</b>	<b>2018-2019 Budget Estimate</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, PESHAWAR-Contd.</b>				
<b>042203</b>	<b>CANAL IRRIGATION:</b>			
<b>KT0156</b>	<b><u>CONSTRUCTION OF SANAM/PALAI &amp; KUNDAL DAM, KHYBER PAKHTUNKHWA</u></b>			
<b>042203 - A05</b>	<b>Grants, Subsidies and Write off Loans</b>		<b>200,000,000</b>	<b>500,000,000</b>
042203 - A052	Grants-Domestic		200,000,000	500,000,000
<b>Total-</b>	<b>Construction of Sanam/Palai &amp; Kundal Dam Khyber Pakhtunkhwa</b>		<b>200,000,000</b>	<b>500,000,000</b>
<b>PR1204</b>	<b><u>CRBC 1ST LIFT CUM GRAVITY PROJECT D.I.KHAN :</u></b>			
<b>042203 - A05</b>	<b>Grants, Subsidies and Write off Loans</b>			<b>100,000,000</b>
042203 - A052	Grants-Domestic			100,000,000
<b>Total-</b>	<b>CRBC 1st lift Cum Gravity Project D.I.Khan</b>			<b>100,000,000</b>
<b>PR1208</b>	<b><u>REHABILITATION OF IRRIGATION SYSTEM IN KHYBER PAKTUNKHWA :</u></b>			
<b>042203 - A05</b>	<b>Grants, Subsidies and Write off Loans</b>		<b>400,000,000</b>	<b>200,000,000</b>
042203 - A052	Grants-Domestic		400,000,000	200,000,000
<b>Total-</b>	<b>Rehabilitation of Irrigation System in Khyber Paktunkhwa</b>		<b>400,000,000</b>	<b>200,000,000</b>
<b>PR1211</b>	<b><u>REMODELING OF WARSACK CANAL SYSTEM :</u></b>			
<b>042203 - A05</b>	<b>Grants, Subsidies and Write off Loans</b>		<b>130,000,000</b>	<b>1,000,000,000</b>
042203 - A052	Grants-Domestic		130,000,000	1,000,000,000
<b>Total-</b>	<b>Remodeling of warsack Canal System</b>		<b>130,000,000</b>	<b>1,000,000,000</b>
042203	Total- Canal Irrigation		730,000,000	1,800,000,000
0422	Total- Irrigation		1,735,000,000	6,351,000,000
042	Total- Agriculture, Food, Irrigation, Forestry & Fishries		1,735,000,000	6,351,000,000
04	Total-Economic Affairs		1,735,000,000	6,351,000,000

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**DEMANDS FOR GRANTS**

		<b>2017-2018 Budget Estimate</b>	<b>2017-2018 Revised Estimate</b>	<b>2018-2019 Budget Estimate</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, PESHAWAR-Concl'd.</b>				
<b>10</b>	<b>SOCIAL PROTECTION:</b>			
<b>107</b>	<b>ADMINISTRATION:</b>			
<b>1071</b>	<b>ADMINISTRATION:</b>			
<b>107105</b>	<b>FLOOD CONTROL:</b>			
<b>PR1201</b>	<b><u>NORMAL EMERGENT FLOOD PROGRAMME :</u></b>			
	<b><u>KHYBER PAKHTUNKHWA :</u></b>			
<b>107105 - A05</b>	<b>Grants, Subsidies and Write off Loans</b>		<b>55,000,000</b>	<b>110,000,000</b>
<b>107105 - A052</b>	<b>Grants-Domestic</b>		55,000,000	110,000,000
<b>Total-</b>	<b>Normal Emergent Flood</b>			
	<b>Programme Khyber Pakhtunkhwa.</b>		<b>55,000,000</b>	<b>110,000,000</b>
<b>PR1202</b>	<b><u>NORMAL EMERGENT FLOOD PROGRAMME</u></b>			
	<b><u>FATA :</u></b>			
<b>107105 - A05</b>	<b>Grants, Subsidies and Write off Loans</b>		<b>15,000,000</b>	<b>30,000,000</b>
<b>107105 - A052</b>	<b>Grants-Domestic</b>		15,000,000	30,000,000
<b>Total-</b>	<b>Normal Emergent Flood</b>			
	<b>Programme FATA</b>		<b>15,000,000</b>	<b>30,000,000</b>
<b>107105</b>	<b>Total- Flood Control</b>		70,000,000	140,000,000
<b>1071</b>	<b>Total- Administration</b>		70,000,000	140,000,000
<b>107</b>	<b>Total- Administration</b>		70,000,000	140,000,000
<b>10</b>	<b>Total-Social Protection</b>		70,000,000	140,000,000
	<b>Total-Accountant General Pakistan</b>			
	<b>Revenues, Sub-Office, Peshawar</b>		<b>1,805,000,000</b>	<b>6,491,000,000</b>
	(In Foreign Exchange)		(55,000,000)	(11,000,000)
	(Own Resources)			
	(Foreign Aid)		(55,000,000)	(11,000,000)
	(In Local Currency)		(1,750,000,000)	(6,480,000,000)

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**DEMANDS FOR GRANTS**

		<b>2017-2018 Budget Estimate</b>	<b>2017-2018 Revised Estimate</b>	<b>2018-2019 Budget Estimate</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, KARACHI.</b>				
<b>04</b>	<b>ECONOMIC AFFAIRS:</b>			
<b>042</b>	<b>AGRICULTURE, FOOD, IRRIGATION, FORESTRY AND FISHRIES:</b>			
<b>0422</b>	<b>IRRIGATION:</b>			
<b>042202</b>	<b>IRRIGATION DAMS:</b>			
<b>HD0105</b>	<b><u>DARWAT DAM, JAMSHORO, THATTA :</u></b>			
<b>042202 - A05</b>	<b>Grants, Subsidies and Write off Loans</b>		<b>800,000,000</b>	<b>1,000,000,000</b>
<b>042202 - A052</b>	<b>Grants-Domestic</b>		800,000,000	1,000,000,000
<b>Total-</b>	<b>Darwat Dam, Jamshoro, Thatta</b>		<b>800,000,000</b>	<b>1,000,000,000</b>
<b>042202</b>	<b>Total-Irrigation Dams</b>		800,000,000	1,000,000,000
<b>042203</b>	<b>CANAL IRRIGATION :</b>			
<b>DU0032</b>	<b><u>NAI GAJ DAM, DADU, SINDH :</u></b>			
<b>042203 - A05</b>	<b>Grants, Subsidies and Write off Loans</b>		<b>1,500,000,000</b>	<b>2,000,000,000</b>
<b>042203 - A052</b>	<b>Grants-Domestic</b>		1,500,000,000	2,000,000,000
<b>Total-</b>	<b>Nai Gaj Dam, Dadu, Sindh</b>		<b>1,500,000,000</b>	<b>2,000,000,000</b>
<b>GH0017</b>	<b><u>RAINEE CANAL, GHOTKI, SUKKAR &amp; KHAIRPUR :</u></b>			
<b>042203 - A05</b>	<b>Grants, Subsidies and Write off Loans</b>		<b>1,000,000</b>	<b>500,000,000</b>
<b>042203 - A052</b>	<b>Grants-Domestic</b>		1,000,000	500,000,000
<b>Total-</b>	<b>Rainee Canal, Ghotki, Sukkar &amp; Khairpur</b>		<b>1,000,000</b>	<b>500,000,000</b>
<b>KA3103</b>	<b><u>REHABILITATION AND MODERNIZATION OF SUKKUR BARRAGE (WORLD BANK FUNDING WITH 10% SHARE GOP) :</u></b>			
<b>042203 - A05</b>	<b>Grants, Subsidies and Write off Loans</b>			<b>100,000,000</b>
<b>042203 - A052</b>	<b>Grants-Domestic</b>			100,000,000
<b>Total-</b>	<b>Rehabilitation and Modernization of Sukkur Barrage (World Bank Funding With 10% Share GOP)</b>			<b>100,000,000</b>

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DEMANDS FOR GRANTS

		2017-2018 Budget Estimate	2017-2018 Revised Estimate	2018-2019 Budget Estimate
		Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, KARACHI-Contd.				
KA3104	<b><u>CONSTRUCTION OF SMALL STORAGE DAMS DELAY ACTION DAMS RETENTION WEIRS AND ISSO BARRIERS IN SINDH :</u></b>			
042203 - A05	Grants, Subsidies and Write off Loans		800,000,000	1,000,000,000
042203 - A052	Grants-Domestic		800,000,000	1,000,000,000
Total-	Construction Of Small Storage Dams Delay Action Dams Retention Weirs And Issso Barriers In Sindh		800,000,000	1,000,000,000
KA3105	<b><u>MAKHI FARASH LINK CANAL PROJECT (PH-II) FOR WATER SUPPLY TO THAR COAL :</u></b>			
042203 - A05	Grants, Subsidies and Write off Loans		525,000,000	1,000,000,000
042203 - A052	Grants-Domestic		525,000,000	1,000,000,000
Total-	Makhi Farash link Canal Project (PH-II) for Water Supply to Thar Coal		525,000,000	1,000,000,000
KA3107	<b><u>CONSTRUCTION OF FALL STRUCTURE ON NARA CANAL RESECTION OF RATO CANAL STRENGTHENING OF JAMRO CANAL :</u></b>			
042203 - A05	Grants, Subsidies and Write off Loans		160,000,000	197,495,000
042203 - A052	Grants-Domestic		160,000,000	197,495,000
Total-	Construction of fall Structure on Nara Canal Resection of Rato Canal Strengthening of Jamro Canal.		160,000,000	197,495,000
KA3108	<b><u>LINING OF DISTRIBUTARIES AND MINORS IN SINDH :</u></b>			
042203 - A05	Grants, Subsidies and Write off Loans		400,000,000	1,000,000,000
042203 - A052	Grants-Domestic		400,000,000	1,000,000,000
Total-	Lining of Distributaries and Minors in Sindh.		400,000,000	1,000,000,000

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		<b>2017-2018 Budget Estimate</b>	<b>2017-2018 Revised Estimate</b>	<b>2018-2019 Budget Estimate</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, KARACHI-Contd.</b>				
<b>KA3109</b>	<b><u>EXTENTION OF RIGHT BANK OUT FALL DRAIN FROM SEHWAN TO SEA DAGU &amp; THATHA DISTRICT OF SINDH (RBOD) :</u></b>			
042203 - A05	Grants, Subsidies and Write off Loans		<b>4,800,000,000</b>	<b>6,500,000,000</b>
042203 - A052	Grants-Domestic		4,800,000,000	6,500,000,000
<b>Total-</b>	<b>Extention Of Right Bank Out Fall Drain From Sehwan To Sea Dagu &amp; Thatha District Of Sindh (RBOD)</b>		<b>4,800,000,000</b>	<b>6,500,000,000</b>
<b>KA3110</b>	<b><u>REVAMPING/REHABILITATION OF IRRIGATION AND DRAINAGE SYSTEM OF SINDH :</u></b>			
042203 - A05	Grants, Subsidies and Write off Loans		<b>400,000,000</b>	<b>500,000,000</b>
042203 - A052	Grants-Domestic		400,000,000	500,000,000
<b>Total-</b>	<b>Revamping/Rehabilitation Of Irrigation And Drainage System Of Sindh</b>		<b>400,000,000</b>	<b>500,000,000</b>
<b>KA3111</b>	<b><u>CONSTRUCTION OF FEEDER CANAL TO MANCHAR LAKE TO ERADICATE CONTAMINATION (50:50) :</u></b>			
042203 - A05	Grants, Subsidies and Write off Loans			<b>100,000,000</b>
042203 - A052	Grants-Domestic			100,000,000
<b>Total-</b>	<b>Construction of Feeder Canal to Manchar Lake to Eradicate Contamination (50:50)</b>			<b>100,000,000</b>
<b>KA3112</b>	<b><u>LINING OF KB FEEDER UPPER CANAL (50:50) :</u></b>			
042203 - A05	Grants, Subsidies and Write off Loans			<b>100,000,000</b>
042203 - A052	Grants-Domestic			100,000,000
<b>Total-</b>	<b>Lining of KB Feeder Upper Canal (50:50)</b>			<b>100,000,000</b>
<b>SK4441</b>	<b><u>PREPARATION OF DETAILED FEASIBILITY FOR UPGRADATION WIDENING &amp; RE-DESIGNING OF HAIRDIN CARRIER DRAIN-I-II QUTFA :</u></b>			
042203 - A05	Grants, Subsidies and Write off Loans			<b>55,537,000</b>

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		<b>2017-2018 Budget Estimate</b>	<b>2017-2018 Revised Estimate</b>	<b>2018-2019 Budget Estimate</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, KARACHI--Concl'd.</b>				
042203 - A052	Grants-Domestic			55,537,000
<b>Total-</b>	<b>Preparation Of Detailed Feasibility For Upgradation Widening &amp; Re-Designing Of Hairdin Carrier Drain-I-II Qutfa</b>			<b>55,537,000</b>
042203	Total- Canal Irrigation		8,586,000,000	13,053,032,000
0422	Total- Irrigation		9,386,000,000	14,053,032,000
042	Total- Agri, Food, Irrigation, Forestry and Fishries		9,386,000,000	14,053,032,000
04	Total-Economic Affairs		9,386,000,000	14,053,032,000
<b>10</b>	<b>SOCIAL PROTECTION:</b>			
<b>107</b>	<b>ADMINISTRATION:</b>			
<b>1071</b>	<b>ADMINISTRATION:</b>			
<b>107105</b>	<b>FLOOD CONTROL:</b>			
<b>KA3100</b>	<b><u>NORMAL EMERGENT FLOOD PROGRAMME SINDH :</u></b>			
<b>107105 - A05</b>	<b>Grants, Subsidies and Write off Loans</b>		<b>155,000,000</b>	<b>310,000,000</b>
107105 - A052	Grants-Domestic		155,000,000	310,000,000
<b>Total-</b>	<b>Normal Emergent Flood Programme Sindh</b>		<b>155,000,000</b>	<b>310,000,000</b>
107105	Total- Flood Control		155,000,000	310,000,000
1071	Total- Administration		155,000,000	310,000,000
107	Total- Administration		155,000,000	310,000,000
10	Total-Social Protection		155,000,000	310,000,000
<b>Total-Accountant General Pakistan Revenues, Sub-Office, Karachi</b>			<b>9,541,000,000</b>	<b>14,363,032,000</b>



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**DEMANDS FOR GRANTS**

		2017-2018 Budget Estimate	2017-2018 Revised Estimate	2018-2019 Budget Estimate
		Rs	Rs	Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, QUETTA</b>				
<b>04</b>	<b>ECONOMIC AFFAIRS:</b>			
<b>042</b>	<b>AGRICULTURE, FOOD, IRRIGATION, FORESTRY AND FISHRIES:</b>			
<b>0422</b>	<b>IRRIGATION:</b>			
<b>042202</b>	<b>IRRIGATION DAMS:</b>			
<b>JH0010</b>	<b><u>NAULONG STORAGE DAM, JHAL MAGSI, BALOCHISTAN :</u></b>			
<b>042202 - A05</b>	<b>Grants, Subsidies and Write off Loans</b>			<b>1,800,000,000</b>
<b>042202 - A052</b>	<b>Grants-Domestic</b>			<b>1,800,000,000</b>
<b>Total-</b>	<b>Naulong Storage Dam, Jhal Magsi, Balochistan</b>			<b>1,800,000,000</b>
<b>JH0011</b>	<b><u>SUKLAJI DAM, JHAL MAGSI :</u></b>			
<b>042202 - A05</b>	<b>Grants, Subsidies and Write off Loans</b>			<b>50,000,000</b>
<b>042202 - A052</b>	<b>Grants-Domestic</b>			<b>50,000,000</b>
<b>Total-</b>	<b>Suklaji Dam, Jhal Magsi</b>			<b>50,000,000</b>
<b>LS0017</b>	<b><u>WINDER DAM, LASBELA, BALOCHISTAN :</u></b>			
<b>042202 - A05</b>	<b>Grants, Subsidies and Write off Loans</b>			<b>196,128,000</b>
<b>042202 - A052</b>	<b>Grants-Domestic</b>			<b>196,128,000</b>
<b>Total-</b>	<b>Winder Dam, Lasbela, Balochistan</b>			<b>196,128,000</b>
<b>QA9021</b>	<b><u>CONSTRUCTION OF 100 DAMS IN BALOCHISTAN PACKAGE III, 20 SMALL DAMS :</u></b>			
<b>042202 - A05</b>	<b>Grants, Subsidies and Write off Loans</b>	<b>300,000,000</b>		<b>200,000,000</b>
<b>042202 - A052</b>	<b>Grants-Domestic</b>	<b>300,000,000</b>		<b>200,000,000</b>
<b>Total-</b>	<b>Construction Of 100 Dams In Balochistan Package III, 20 Small Dams</b>	<b>300,000,000</b>		<b>200,000,000</b>
<b>QA9023</b>	<b><u>CONSTRUCTION OF MANGI DAM, QUETTA (FEDERAL SHARE 50:50) :</u></b>			
<b>042202 - A05</b>	<b>Grants, Subsidies and Write off Loans</b>	<b>500,000,000</b>		<b>500,000,000</b>
<b>042202 - A052</b>	<b>Grants-Domestic</b>	<b>500,000,000</b>		<b>500,000,000</b>
<b>Total-</b>	<b>Construction of Mangi Dam, Quetta (Federal Share 50:50)</b>	<b>500,000,000</b>		<b>500,000,000</b>

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		<b>2017-2018 Budget Estimate</b>	<b>2017-2018 Revised Estimate</b>	<b>2018-2019 Budget Estimate</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, QUETTA-Contd.</b>				
<b>QA9024</b>	<b><u>CONSTRUCTION OF 100 DELAY ACTION DAMS IN BALOCHISTAN (PACKAGE-II 26 SMALL DAMS) :</u></b>			
<b>042202 - A05</b>	<b>Grants, Subsidies and Write off Loans</b>		<b>593,190,000</b>	<b>200,000,000</b>
<b>042202 - A052</b>	<b>Grants-Domestic</b>		<b>593,190,000</b>	<b>200,000,000</b>
<b>Total-</b>	<b>Construction of 100 Delay Action Dams in Balochistan (Package-II 26 Small Dams).</b>		<b>593,190,000</b>	<b>200,000,000</b>
<b>QA9027</b>	<b><u>CONSTRUCTION OF BASOOL DAM, TEHSIL OMARA, DISTT GAWADAR :</u></b>			
<b>042202 - A05</b>	<b>Grants, Subsidies and Write off Loans</b>		<b>700,000,000</b>	<b>800,000,000</b>
<b>042202 - A052</b>	<b>Grants-Domestic</b>		<b>700,000,000</b>	<b>800,000,000</b>
<b>Total-</b>	<b>Construction of Basool Dam, Tehsil Omara, Distt Gawadar</b>		<b>700,000,000</b>	<b>800,000,000</b>
<b>QA9029</b>	<b><u>FEASIBILITY STUDY FOR WATER RESOURCES DEV. THROUGH THE CONSTRUCTION OF DAMS IN BALOCHISTAN :</u></b>			
<b>042202 - A05</b>	<b>Grants, Subsidies and Write off Loans</b>		<b>70,000,000</b>	<b>100,630,000</b>
<b>042202 - A052</b>	<b>Grants-Domestic</b>		<b>70,000,000</b>	<b>100,630,000</b>
<b>Total-</b>	<b>Feasibility Study for Water Resources Dev. Through the Construction of Dams in Balochistan</b>		<b>70,000,000</b>	<b>100,630,000</b>
<b>QA9031</b>	<b><u>CONSTRUCTION OF KHAISAR PATI DELAY ACTION DAM, DISTRICT NOSHKI :</u></b>			
<b>042202 - A05</b>	<b>Grants, Subsidies and Write off Loans</b>		<b>50,000,000</b>	<b>100,000,000</b>
<b>042202 - A052</b>	<b>Grants-Domestic</b>		<b>50,000,000</b>	<b>100,000,000</b>
<b>Total-</b>	<b>Construction of Khaisar Pati Delay Action Dam, District Noshki</b>		<b>50,000,000</b>	<b>100,000,000</b>
<b>QA9033</b>	<b><u>CONSTRUCTION OF BHUNDHARO STORAGE DAM, ANGEERA ZEHRI AREA, DISTRICT KHUZDAR :</u></b>			
<b>042202 - A05</b>	<b>Grants, Subsidies and Write off Loans</b>		<b>50,000,000</b>	<b>35,000,000</b>

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		2017-2018 Budget Estimate  Rs	2017-2018 Revised Estimate  Rs	2018-2019 Budget Estimate  Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, QUETTA-Contd.				
042202 - A052	Grants-Domestic		50,000,000	35,000,000
<b>Total-</b>	<b>Construction of Bhundharo Storage Dam, Angeera Zehri Area, District Khuzdar</b>		<b>50,000,000</b>	<b>35,000,000</b>
<b>QA9034 CONSTRUCTION OF BOHIR MASS STORAGE DAM, TEHSIL WADH, DISTRICT KHUZDAR :</b>				
042202 - A05	Grants, Subsidies and Write off Loans		25,000,000	20,000,000
042202 - A052	Grants-Domestic		25,000,000	20,000,000
<b>Total-</b>	<b>Construction of Bohir mass Storage Dam Tehsil Wadh, District Khuzdar</b>		<b>25,000,000</b>	<b>20,000,000</b>
<b>QA9035 CONSTRUCTION OF GARAH STORAGE DAM, TEHSIL WADH, DISTRICT KHUZDAR :</b>				
042202 - A05	Grants, Subsidies and Write off Loans		120,000,000	70,000,000
042202 - A052	Grants-Domestic		120,000,000	70,000,000
<b>Total-</b>	<b>Construction of Garah Storage Dam, Tehsil Wadh, district Khuzdar</b>		<b>120,000,000</b>	<b>70,000,000</b>
<b>QA9036 CONSTRUCTION OF KANGORI-II DAM, SHAH NOORANI AREA, KHUZADAR :</b>				
042202 - A05	Grants, Subsidies and Write off Loans		50,000,000	35,000,000
042202 - A052	Grants-Domestic		50,000,000	35,000,000
<b>Total-</b>	<b>Construction of Kangori-II Dam, Shah Noorani Area, Khuzdar</b>		<b>50,000,000</b>	<b>35,000,000</b>
<b>QA9037 CONSTRUCTION OF REKO DELAY ACTION DAM, DISTRICT NOSHKI :</b>				
042202 - A05	Grants, Subsidies and Write off Loans		25,000,000	20,000,000
042202 - A052	Grants-Domestic		25,000,000	20,000,000
<b>Total-</b>	<b>Construction of Reko Delay Action Dam, District Noshki</b>		<b>25,000,000</b>	<b>20,000,000</b>
<b>QA9039 UCH WANI CHUTAIR ZIARAT :</b>				
042202 - A05	Grants, Subsidies and Write off Loans		50,000,000	100,000,000

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**DEMANDS FOR GRANTS**

		<b>2017-2018 Budget Estimate</b>	<b>2017-2018 Revised Estimate</b>	<b>2018-2019 Budget Estimate</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, QUETTA-Contd.</b>				
042202 - A052	Grants-Domestic		50,000,000	100,000,000
<b>Total-</b>	<b>UCH Wani Chutair Ziarat</b>		<b>50,000,000</b>	<b>100,000,000</b>
<b>QA9040 <u>KHAZEENA DAM, ZIMRI MUSAKHAIL :</u></b>				
042202 - A05	Grants, Subsidies and Write off Loans		50,000,000	40,000,000
042202 - A052	Grants-Domestic		50,000,000	40,000,000
<b>Total-</b>	<b>Khazeena Dam, Zimri Musakhail</b>		<b>50,000,000</b>	<b>40,000,000</b>
<b>QA9041 <u>UMARZAI DAM, PISHIN :</u></b>				
042202 - A05	Grants, Subsidies and Write off Loans		50,000,000	30,000,000
042202 - A052	Grants-Domestic		50,000,000	30,000,000
<b>Total-</b>	<b>Umarzai Dam, Pishin</b>		<b>50,000,000</b>	<b>30,000,000</b>
<b>QA9044 <u>CONSTRUCTION OF 200 DAMS IN KILLA ABDULLAH, GULISTAN &amp; DEOBANDI TEHSILS :</u></b>				
042202 - A05	Grants, Subsidies and Write off Loans		100,000,000	100,000,000
042202 - A052	Grants-Domestic		100,000,000	100,000,000
<b>Total-</b>	<b>Construction of 200 Dams in Killa Abdullah, Gulistan &amp; Deobandi Tehsils</b>		<b>100,000,000</b>	<b>100,000,000</b>
<b>QA9046 <u>CONSTRUCTION OF TUK STORAGE DAM, TEHSIL WADH, DISTRICT KHUZDAR :</u></b>				
042202 - A05	Grants, Subsidies and Write off Loans		65,000,000	44,000,000
042202 - A052	Grants-Domestic		65,000,000	44,000,000
<b>Total-</b>	<b>Construction of Tuk Storage Dam, Tehsil Wadh, District Khuzdar</b>		<b>65,000,000</b>	<b>44,000,000</b>
<b>QA9048 <u>BURJ AZIZ DAM :</u></b>				
042202 - A05	Grants, Subsidies and Write off Loans			30,000,000
042202 - A052	Grants-Domestic			30,000,000
<b>Total-</b>	<b>Burj Aziz Dam</b>			<b>30,000,000</b>

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		<b>2017-2018 Budget Estimate</b>	<b>2017-2018 Revised Estimate</b>	<b>2018-2019 Budget Estimate</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, QUETTA-Contd.</b>				
<b>QA9049</b>	<b><u>MARA TANGI DAM, LORALAI :</u></b>			
<b>042202 - A05</b>	<b>Grants, Subsidies and Write off Loans</b>			<b>100,000,000</b>
042202 - A052	Grants-Domestic			100,000,000
<b>Total-</b>	<b>Mara Tangi Dam, Loralai</b>			<b>100,000,000</b>
<b>QA9050</b>	<b><u>CONSTRUCTION OF DAM AT AGHBURG AREA QUETTA :</u></b>			
<b>042202 - A05</b>	<b>Grants, Subsidies and Write off Loans</b>		<b>50,000,000</b>	<b>50,000,000</b>
042202 - A052	Grants-Domestic		50,000,000	50,000,000
<b>Total-</b>	<b>Construction of Dam at Aghburg Area Quetta</b>		<b>50,000,000</b>	<b>50,000,000</b>
<b>QA9051</b>	<b><u>ABATO DAISARA AND SANZALA DAM, CHAMAN, KILLA ABDULLAH :</u></b>			
<b>042202 - A05</b>	<b>Grants, Subsidies and Write off Loans</b>		<b>50,000,000</b>	<b>100,000,000</b>
042202 - A052	Grants-Domestic		50,000,000	100,000,000
<b>Total-</b>	<b>Abato Daisara and Sanzala Dam, Chaman, Killa Abdullah</b>		<b>50,000,000</b>	<b>100,000,000</b>
<b>QA9052</b>	<b><u>CONSTRUCTION OF SMALL DAMS IN TEHSIL KHALIQABAD, DISTRICT KALAT :</u></b>			
<b>042202 - A05</b>	<b>Grants, Subsidies and Write off Loans</b>		<b>100,000,000</b>	<b>100,000,000</b>
042202 - A052	Grants-Domestic		100,000,000	100,000,000
<b>Total-</b>	<b>Construction of Small Dams in Tehsil Khaliqabad, District Kalat</b>		<b>100,000,000</b>	<b>100,000,000</b>
<b>QA9053</b>	<b><u>RECONSTRUCTION OF SHADI KAUR DAM, DISTRICT GAWADAR :</u></b>			
<b>042202 - A05</b>	<b>Grants, Subsidies and Write off Loans</b>		<b>104,810,000</b>	<b>104,810,000</b>
042202 - A052	Grants-Domestic		104,810,000	104,810,000
<b>Total-</b>	<b>Reconstruction Of Shadi Kaur Dam, District Gawadar</b>		<b>104,810,000</b>	<b>104,810,000</b>

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		<b>2017-2018 Budget Estimate</b>	<b>2017-2018 Revised Estimate</b>	<b>2018-2019 Budget Estimate</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, QUETTA-Contd.</b>				
<b>QA9054</b>	<b><u>CONSTRUCTION OF STORAGE DAM, YOUSAF KACH, RUD MULLAZAI, PISHIN :</u></b>			
<b>042202 - A05</b>	<b>Grants, Subsidies and Write off Loans</b>		<b>50,000,000</b>	<b>35,000,000</b>
<b>042202 - A052</b>	<b>Grants-Domestic</b>		<b>50,000,000</b>	<b>35,000,000</b>
<b>Total-</b>	<b>Construction of Storage Dam, Yousaf Kach, Rud Mullazai, Pishin</b>		<b>50,000,000</b>	<b>35,000,000</b>
<b>QA9055</b>	<b><u>CONSTRUCTION OF SMALL DAMS IN TEHSIL DOBANDI, GULISTAN QILLAH ABDULLAH :</u></b>			
<b>042202 - A05</b>	<b>Grants, Subsidies and Write off Loans</b>		<b>160,000,000</b>	<b>200,000,000</b>
<b>042202 - A052</b>	<b>Grants-Domestic</b>		<b>160,000,000</b>	<b>200,000,000</b>
<b>Total-</b>	<b>Construction of Small Dams in Tehsil Dobandi, Gulistan Qillah Abdullah</b>		<b>160,000,000</b>	<b>200,000,000</b>
<b>QA9056</b>	<b><u>GRUK STORAGE DAM, DISTRICT KHARAN :</u></b>			
<b>042202 - A05</b>	<b>Grants, Subsidies and Write off Loans</b>		<b>50,000,000</b>	<b>1,000,000,000</b>
<b>042202 - A052</b>	<b>Grants-Domestic</b>		<b>50,000,000</b>	<b>1,000,000,000</b>
<b>Total-</b>	<b>Gruk Storage Dam, District Kharan</b>		<b>50,000,000</b>	<b>1,000,000,000</b>
<b>QA9057</b>	<b><u>CONSTRUCTION OF 200 SMALL CHECK DAMS FOR GROUND WATER RECHARGE OF QUETTA :</u></b>			
<b>042202 - A05</b>	<b>Grants, Subsidies and Write off Loans</b>		<b>50,000,000</b>	<b>100,000,000</b>
<b>042202 - A052</b>	<b>Grants-Domestic</b>		<b>50,000,000</b>	<b>100,000,000</b>
<b>Total-</b>	<b>Construction of 200 Small Check Dams For Ground water Recharge of Quetta</b>		<b>50,000,000</b>	<b>100,000,000</b>
<b>QA9058</b>	<b><u>DOSI DAM, GAWADAR :</u></b>			
<b>042202 - A05</b>	<b>Grants, Subsidies and Write off Loans</b>		<b>50,000,000</b>	<b>35,000,000</b>
<b>042202 - A052</b>	<b>Grants-Domestic</b>		<b>50,000,000</b>	<b>35,000,000</b>
<b>Total-</b>	<b>Dosi Dam, Gawadar</b>		<b>50,000,000</b>	<b>35,000,000</b>

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		<b>2017-2018 Budget Estimate</b>	<b>2017-2018 Revised Estimate</b>	<b>2018-2019 Budget Estimate</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, QUETTA-Contd.</b>				
<b>QA9060</b>	<b><u>WAM TANGI DAM, DISTRICT HARNAI :</u></b>			
<b>042202 - A05</b>	<b>Grants, Subsidies and Write off Loans</b>		<b>50,000,000</b>	<b>100,000,000</b>
042202 - A052	Grants-Domestic		50,000,000	100,000,000
<b>Total-</b>	<b>Wam Tangi Dam, District Harnai</b>		<b>50,000,000</b>	<b>100,000,000</b>
<b>QA9061</b>	<b><u>PISSIJAL DAM AND COMMAND AREA DEVELOPMENT, KHUZDAR :</u></b>			
<b>042202 - A05</b>	<b>Grants, Subsidies and Write off Loans</b>		<b>50,000,000</b>	<b>100,000,000</b>
042202 - A052	Grants-Domestic		50,000,000	100,000,000
<b>Total-</b>	<b>Pissijal Dam and Command Area Development, Khuzdar</b>		<b>50,000,000</b>	<b>100,000,000</b>
<b>ZB0017</b>	<b><u>BADIN ZAI DAM, BALOCHISTAN (FEASIBILITY STUDY) :</u></b>			
<b>042202 - A05</b>	<b>Grants, Subsidies and Write off Loans</b>			<b>30,000,000</b>
042202 - A052	Grants-Domestic			30,000,000
<b>Total-</b>	<b>Badin Zai Dam, Balochistan (Feasibility Study)</b>			<b>30,000,000</b>
042202	Total-Irrigation Dams		3,563,000,000	6,525,568,000
<b>042203</b>	<b>CANAL IRRIGATION :</b>			
<b>QA9026</b>	<b><u>PROVISION OF GROUND WATER FOR DEVELOPMENT OF INDUSTRIAL SECTOR, BALOCHISTAN :</u></b>			
<b>042203 - A05</b>	<b>Grants, Subsidies and Write off Loans</b>		<b>378,910,000</b>	<b>238,545,000</b>
042203 - A052	Grants-Domestic		378,910,000	238,545,000
<b>Total-</b>	<b>Provision of ground water for Development of Industrial Sector, Balochistan</b>		<b>378,910,000</b>	<b>238,545,000</b>
<b>QA9028</b>	<b><u>EXTENSION OF PAT FEEDER CANAL FOR USE OF INDUS WATER IN BALOCHISTAN (PACKAGE-III)</u></b>			
<b>042203 - A05</b>	<b>Grants, Subsidies and Write off Loans</b>			<b>50,000,000</b>

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		<b>2017-2018 Budget Estimate</b>	<b>2017-2018 Revised Estimate</b>	<b>2018-2019 Budget Estimate</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, QUETTA-Concl'd.</b>				
042203 - A052	Grants-Domestic			50,000,000
<b>Total-</b>	<b>Extension of Pat feeder Canal for Use of Indus Water in Balochistan (Package-III)</b>			<b>50,000,000</b>
<b>QA9030 TOIWAR BATOZAI DAM, DISTRICT KILLA SAIFULLAH :</b>				
<b>042203 - A05</b>	<b>Grants, Subsidies and Write off Loans</b>		<b>1,140,090,000</b>	<b>1,000,000,000</b>
042203 - A052	Grants-Domestic		1,140,090,000	1,000,000,000
<b>Total-</b>	<b>Toiwar Batozai Dam, District Killa Saifullah</b>		<b>1,140,090,000</b>	<b>1,000,000,000</b>
<b>QA9043 SHORE PROTECTION OF PASNI TOWN BALOCHISTAN :</b>				
<b>042203 - A05</b>	<b>Grants, Subsidies and Write off Loans</b>		<b>396,000,000</b>	<b>198,000,000</b>
042203 - A052	Grants-Domestic		396,000,000	198,000,000
<b>Total-</b>	<b>Shore Protection of Pasni Town Balochistan.</b>		<b>396,000,000</b>	<b>198,000,000</b>
042203	Total- Canal Irrigation		1,915,000,000	1,486,545,000
0422	Total- Irrigation		5,478,000,000	8,012,113,000
042	Total- Agri, Food, Irrigation, Forestry and Fishries		5,478,000,000	8,012,113,000
04	Total-Economic Affairs		5,478,000,000	8,012,113,000
<b>10</b>	<b>SOCIAL PROTECTION:</b>			
<b>107</b>	<b>ADMINISTRATION:</b>			
<b>1071</b>	<b>ADMINISTRATION:</b>			
<b>107105</b>	<b>FLOOD CONTROL:</b>			
<b>QA9042 NORMAL EMERGENT FLOOD PROGRAMME, BALOCHISTAN :</b>				
<b>107105 - A05</b>	<b>Grants, Subsidies and Write off Loans</b>		<b>40,000,000</b>	<b>80,000,000</b>
107105 - A052	Grants-Domestic		40,000,000	80,000,000
<b>Total-</b>	<b>Normal Emergent Flood Programme Balochistan</b>		<b>40,000,000</b>	<b>80,000,000</b>
107105	Total- Flood Control		40,000,000	80,000,000
1071	Total- Administration		40,000,000	80,000,000
107	Total- Administration		40,000,000	80,000,000
10	Total-Social Protection		40,000,000	80,000,000
	<b>Total-Accountant General Pakistan Revenues, Sub-Office, Quetta</b>		<b>5,518,000,000</b>	<b>8,092,113,000</b>



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		<b>2017-2018 Budget Estimate</b>	<b>2017-2018 Revised Estimate</b>	<b>2018-2019 Budget Estimate</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, GILGIT.</b>				
<b>04</b>	<b>ECONOMIC AFFAIRS:</b>			
<b>042</b>	<b>AGRICULTURE, FOOD, IRRIGATION, FORESTRY AND FISHRIES:</b>			
<b>0422</b>	<b>IRRIGATION:</b>			
<b>042202</b>	<b>IRRIGATION DAMS:</b>			
<b>GL7090</b>	<b><u>DIAMER BASHA DAM, PROJECT (DAM PART) :</u></b>			
<b>042202 - A05</b>	<b>Grants, Subsidies and Write off Loans</b>			<b>23,680,350,000</b>
<b>042202 - A052</b>	<b>Grants-Domestic</b>			23,680,350,000
<b>Total-</b>	<b>Diamer Basha Dam, Project (Dam Part)</b>			<b>23,680,350,000</b>
<b>042202</b>	<b>Total- Canal Irrigation</b>			23,680,350,000
<b>0422</b>	<b>Total- Irrigation</b>			23,680,350,000
<b>042</b>	<b>Total- Agri, Food, Irrigation, Forestry and Fishries</b>			23,680,350,000
<b>04</b>	<b>Total-Economic Affairs</b>			23,680,350,000
<b>10</b>	<b>SOCIAL PROTECTION:</b>			
<b>107</b>	<b>ADMINISTRATION:</b>			
<b>1071</b>	<b>ADMINISTRATION:</b>			
<b>107105</b>	<b>FLOOD CONTROL:</b>			
<b>GL7055</b>	<b><u>NORMAL EMERGENT FLOOD PROGRAMME, GILGIT - BALTISTAN :</u></b>			
<b>107105 - A05</b>	<b>Grants, Subsidies and Write off Loans</b>	<b>5,000,000</b>	<b>5,000,000</b>	<b>10,000,000</b>
<b>107105 - A052</b>	<b>Grants-Domestic</b>	5,000,000	5,000,000	10,000,000
<b>Total-</b>	<b>Normal Emergent Flood Programme, Gilgit - Baltistan</b>	<b>5,000,000</b>	<b>5,000,000</b>	<b>10,000,000</b>
<b>107105</b>	<b>Total- Flood Control</b>	5,000,000	5,000,000	10,000,000
<b>1071</b>	<b>Total- Administration</b>	5,000,000	5,000,000	10,000,000
<b>107</b>	<b>Total- Administration</b>	5,000,000	5,000,000	10,000,000
<b>10</b>	<b>Total-Social Protection</b>	5,000,000	5,000,000	10,000,000
<b>Total-Accountant General Pakistan Revenues, Sub-Office, Gilgit</b>		<b>5,000,000</b>	<b>5,000,000</b>	<b>23,690,350,000</b>
<b>TOTAL-DEMAND</b>		<b>31,760,000,000</b>	<b>31,760,000,000</b>	<b>62,026,495,000</b>
(In Foreign Exchange)		(106,000,000)	(106,000,000)	(61,000,000)
(Own Resources)				
(Foreign Aid)		(106,000,000)	(106,000,000)	(61,000,000)
(In Local Currency)		(31,654,000,000)	(31,654,000,000)	(61,965,495,000)