

SECTION V

MINISTRY OF HOUSING AND WORKS

2018-2019
Budget
Estimate
(Rupees in Thousand)

Demand presented on behalf of the
Ministry of Housing and Works

Development Expenditure on Capital Account

148. Capital Outlay on Civil Works

5,940,464

Total:- 5,940,464

NO. 148.- CAPITAL OUTLAY ON CIVIL WORKS

DEMANDS FOR GRANTS

DEMAND NO. 148
(FC12C28)
CAPITAL OUTLAY ON CIVIL WORKS

I. ESTIMATES of the Amount required in the year ending 30 June, 2019 for **CAPITAL OUTLAY ON CIVIL WORKS.**

Voted Rs. 5,940,464,000

II FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **MINISTRY OF HOUSING AND WORKS.**

		2017-2018 Budget Estimate Rs	2017-2018 Revised Estimate Rs	2018-2019 Budget Estimate Rs
	FUNCTIONAL CLASSIFICATION :			
045	Construction and Transport	10,652,064,000	8,092,324,000	5,940,464,000
	Total-	10,652,064,000	8,092,324,000	5,940,464,000
	OBJECT CLASSIFICATION :			
A03	Operating Expenses	147,378,000	493,897,000	154,062,000
A12	Civil Works	10,504,686,000	7,598,427,000	5,786,402,000
	Total-	10,652,064,000	8,092,324,000	5,940,464,000

**NO. 148.- FC12C28 CAPITAL OUTLAY ON
CIVIL WORKS**

DEMANDS FOR GRANTS

III. - DETAILS are as follows :-

		2017-2018 Budget Estimate	2017-2018 Revised Estimate	2018-2019 Budget Estimate
		Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES				
(PAKISTAN PUBLIC WORKS DEPARTMENT, SINDH)				
04	ECONOMIC AFFAIRS :			
045	CONSTRUCTION AND TRANSPORT :			
0457	CONSTRUCTION (WORKS) :			
045702	BUILDINGS AND STRUCTURE :			
<u>ORIGINAL WORKS BUILDINGS:</u>				
045702 - A03	Operating Expenses	8,329,000	8,329,000	10,223,000
045702 - A039	General	8,329,000	8,329,000	10,223,000
ID8076	Establishment Charges Credited to Other Government Departments (Pak.PWD Sindh)	6,407,000	6,407,000	7,864,000
ID8077	Tools and Plants Charges credited to Other Government Departments (Pak.PWD Sindh)	1,922,000	1,922,000	2,359,000
Total-	Pakistan Public Works Department Sindh	8,329,000	8,329,000	10,223,000
(PAKISTAN PUBLIC WORKS DEPARTMENT, PUNJAB)				
<u>ORIGINAL WORKS BUILDINGS:</u>				
045702 - A03	Operating Expenses	102,854,000	411,315,000	118,791,000
045702 - A039	General	102,854,000	411,315,000	118,791,000
ID8082	Establishment Charges Credited to Other Govt. Departments (Pak.PWD Punjab)	79,118,000	316,396,000	91,378,000
ID8083	Tools and Plants Charges Credited to Other Govt. Departments (Pak.PWD Punjab)	23,736,000	94,919,000	27,413,000
045702 - A12	Civil Works	9,132,302,000	6,327,926,000	4,503,924,000
045702 - A124	Buildings and Structure	9,132,302,000	6,327,926,000	4,503,924,000
ID8078	Interior (Pak. PWD Punjab)			268,929,000
ID8079	Civil Works (Pak.PWD Punjab)	8,924,971,000	6,226,783,000	4,093,739,000
ID8081	Establishment Division (Pak PWD Punjab)	207,331,000	101,143,000	141,256,000
Total-	Pakistan Public Works Department Punjab	9,235,156,000	6,739,241,000	4,622,715,000

**NO. 148.- FC12C28 CAPITAL OUTLAY ON
CIVIL WORKS**

DEMANDS FOR GRANTS

2017-2018 Budget Estimate	2017-2018 Revised Estimate	2018-2019 Budget Estimate
Rs	Rs	Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES.-Contd.

(PAKISTAN PUBLIC WORKS DEPARTMENT, KHYBER PAKHTUNKHWA)

ORIGINAL WORKS BUILDINGS:

045702 - A03	Operating Expenses	31,226,000	39,911,000	18,816,000
045702 - A039	General	31,226,000	39,911,000	18,816,000
ID8085	Establishment Charges Credited to Other Govt. Departments (Pak.PWD Khyber Pakhtunkhwa)	24,020,000	30,701,000	14,473,000
ID8086	Tools and Plants Charges Credited to Other Govt. Departments (Pak.PWD Khyber Pakhtunkhwa)	7,206,000	9,210,000	4,343,000
Total-	Pakistan Public Works Department Khyber Pakhtunkhwa	31,226,000	39,911,000	18,816,000

(PAKISTAN PUBLIC WORKS DEPARTMENT, BALOCHISTAN)

ORIGINAL WORKS BUILDINGS:

045702 - A03	Operating Expenses	4,969,000	34,342,000	6,232,000
045702 - A039	General	4,969,000	34,342,000	6,232,000
ID8088	Establishment Charges Credited to Other Govt. Departments (Pak.PWD Balochistan)	3,823,000	26,417,000	4,794,000
ID8089	Tools and Plants Charges Credited to Other Govt. Departments (Pak.PWD Balochistan)	1,146,000	7,925,000	1,438,000
045702 - A12	Civil Works	42,254,000	24,648,000	66,188,000
045702 - A124	Buildings and Structure	42,254,000	24,648,000	66,188,000
ID8087	Interior (Pak PWD Balochistan)	42,254,000	24,648,000	66,188,000
Total-	Pakistan Public Works Department Balochistan	47,223,000	58,990,000	72,420,000

**NO. 148.- FC12C28 CAPITAL OUTLAY ON
CIVIL WORKS**

DEMANDS FOR GRANTS

2017-2018 Budget Estimate	2017-2018 Revised Estimate	2018-2019 Budget Estimate
Rs	Rs	Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES.-Concl'd.

(PAKISTAN PUBLIC WORKS DEPARTMENT)

045702 - A12	Civil Works	1,330,130,000	1,245,853,000	1,216,290,000
045702 - A124	Buildings and Structure	1,330,130,000	1,245,853,000	1,216,290,000
ID8092	Civil Works (Pak.PWD Khyber Pakhtunkhwa)	667,784,000	614,023,000	529,332,000
ID8095	Civil Works (Pak.PWD Balochistan)	534,201,000	503,685,000	529,682,000
ID8106	Civil Works	128,145,000	128,145,000	157,276,000
Total-	Pakistan Public Works Department	1,330,130,000	1,245,853,000	1,216,290,000
045702	Total-Buildings and Structure	10,652,064,000	8,092,324,000	5,940,464,000
0457	Total- Construction (Works)	10,652,064,000	8,092,324,000	5,940,464,000
045	Total-Construction and Transport	10,652,064,000	8,092,324,000	5,940,464,000
04	Total-Economic Affairs	10,652,064,000	8,092,324,000	5,940,464,000
Total-	Accountant General Pakistan Revenues	10,652,064,000	8,092,324,000	5,940,464,000
	TOTAL- DEMAND	10,652,064,000	8,092,324,000	5,940,464,000