

**NO. 145.- DEVELOPMENT LOANS AND ADVANCES
BY THE FEDERAL GOVERNMENT**

DEMANDS FOR GRANTS

**DEMAND NO. 145
(FC12D36)**

DEVELOPMENT LOANS AND ADVANCES BY THE FEDERAL GOVERNMENT

I. ESTIMATES of the Amount required in the year ending 30 June, 2019 for **DEVELOPMENT LOANS AND ADVANCES BY THE FEDERAL GOVERNMENT.**

Voted Rs. 156,314,643,000

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **MINISTRY OF FINANCE, REVENUE AND ECONOMIC AFFAIRS (FINANCE DIVISION).**

		2017-2018 Budget Estimate Rs	2017-2018 Revised Estimate Rs	2018-2019 Budget Estimate Rs
FUNCTIONAL CLASSIFICATION :				
014	Transfers	264,273,608,000	265,620,679,000	156,314,643,000
	Total-	264,273,608,000	265,620,679,000	156,314,643,000
OBJECT CLASSIFICATION :				
A08	Loans and Advances	264,273,608,000	265,620,679,000	156,314,643,000
	Total-	264,273,608,000	265,620,679,000	156,314,643,000
	(In Foreign Exchange)	(10,000,000)		(37,656,000)
	(Own Resources)			
	(Foreign Aid)	(10,000,000)		(37,656,000)
	(In Local Currency)	(264,263,608,000)	(265,620,679,000)	(156,276,987,000)

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III. - DETAILS are as follows : -

		2017-2018 Budget Estimate	2017-2018 Revised Estimate	2018-2019 Budget Estimate
		Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES.				
01	GENERAL PUBLIC SERVICE :			
014	TRANSFERS :			
0141	TRANSFERS (INTER-GOVERNMENTAL) :			
014102	TO DISTRICT GOVERNMENTS :			
014102 - A08	Loans and Advances	233,837,337,000	239,654,337,000	125,980,656,000
014102 - A083	District Governments/TMAs	233,837,337,000	239,654,337,000	125,980,656,000
	ID0983 National Highway Authority	233,570,337,000	239,570,337,000	125,783,000,000
Pakistan Broadcasting Corporation				
ID4138	100KW MW Transmitter Gwadar	50,000,000	45,804,000	15,000,000
ID9149	Establishment of Saut-ul-Quran FM Network Phase-II	50,000,000		40,000,000
ID9150	Up-Gradation of Radio Station Multan Under ODA Programme Korea (In Foreign Exchange)	22,000,000 (10,000,000)		52,656,000 (37,656,000)
	(Own Resources)			
	(Foreign Aid)	(10,000,000)		(37,656,000)
	(In Local Currency)	(12,000,000)		(15,000,000)
ID9157	Rehabilitation of Medium Wave Service From Muzafarabad(AJK) & Rebuilt of BH	45,000,000	18,000,000	40,000,000
ID9158	Replacement of Medium Wave Transmitter at Mirpur	100,000,000	16,000,000	50,000,000
ID8766	Installation of FM 101 Transmitter at Narowal (PBC)		4,196,000	
014102	Total-District Governments	<u>233,837,337,000</u>	<u>239,654,337,000</u>	<u>125,980,656,000</u>

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		2017-2018 Budget Estimate	2017-2018 Revised Estimate	2018-2019 Budget Estimate
		Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES.-Contd.				
014110 OTHERS :				
014110 - A08 Loans and Advances		23,174,303,000	22,237,152,000	24,306,617,000
014110 - A086 Loans to Others		23,174,303,000	22,237,152,000	24,306,617,000
ID0979 Azad Jammu and Kashmir PSDP (Block Allocation)	20,200,000,000	20,200,000,000	20,200,000,000	
ID3298 Provision of Water Supply and Sewerage System to Mirpur City and Hamlets	300,000,000	150,000,000	300,000,000	
ID3300 Construction of Rathoua Haryam Bridge Across Reservoir Channel on Mirpur Islamgarh Road.	700,000,000	700,000,000	1,955,617,000	
ID4584 48 MW Jagran Hydro Power Project	30,000,000	15,000,000	30,000,000	
ID7377 Athmuqam -Keran Bypass Road	485,653,000	242,827,000	100,000,000	
ID7378 Mir Waiz Muhammad Farooq Shaheed Medical College Muzaffarabad	200,000,000	200,000,000	500,000,000	
ID7379 Medical College Mirpur	200,000,000	200,000,000	471,000,000	
ID7380 Noseri-Leswa Bypass Road	558,650,000	279,325,000	100,000,000	
ID8212 Legislative Assembly AJ & K	500,000,000	250,000,000	500,000,000	
ID9447 Establishment of Endowment Fund for Pakistan Red Crescent in AJK			100,000,000	
ID9448 Improvement & Modeling of Link Road Konkan Panjoor Gali (13Km) District Muzaffarabad			50,000,000	
014110 Total-Others	23,174,303,000	22,237,152,000	24,306,617,000	
0141 Total-Transfers (Inter -Governmental)	257,011,640,000	261,891,489,000	150,287,273,000	

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**2017-2018
Budget
Estimate**

**2017-2018
Revised
Estimate**

**2018-2019
Budget
Estimate**

Rs

Rs

Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES.-Concl'd.

0142 TRANSFERS (OTHERS) :

014202 TRANSFER TO NON- FINANCIAL INSTITUTIONS :

014202 - A08	Loans and Advances	5,161,968,000	1,629,190,000	3,427,370,000
014202 - A085	Loans to Non-Financial Institutions	5,161,968,000	1,629,190,000	3,427,370,000
	ID0999 WAPDA (Power Wing)	2,000,000,000	700,000,000	
	ID8219 Cash Development Loan to QESCO	2,502,190,000	902,190,000	2,684,430,000
	ID9258 Cash Development Loan to PESCO	500,000,000		500,000,000
	ID9259 Cash Development Loan to M/O Water and Power	5,000,000		5,000,000
	ID9260 Cash Development Loan to PPIB	4,778,000		5,000,000
	ID8446 Cash Development Loan to TESCO	150,000,000	27,000,000	107,940,000
	ID9557 Cash Development Loan to SEPCO			125,000,000
Total-		5,161,968,000	1,629,190,000	3,427,370,000
014202	Total- Transfer to Non- Financial Institutions	74,775,770,000	1,629,190,000	3,427,370,000
0142	Total-Transfers (Others)	5,161,968,000	1,629,190,000	3,427,370,000
014	Total- Transfers	262,173,608,000	263,520,679,000	153,714,643,000
01	Total-General Public Service	262,173,608,000	263,520,679,000	153,714,643,000
Total-	Accountant General Pakistan Revenues	262,173,608,000	263,520,679,000	153,714,643,000
	(In Foreign Exchange)	(10,000,000)		(37,656,000)
	(Own Resources)			
	(Foreign Aid)	(10,000,000)		(37,656,000)
	(In Local Currency)	(262,163,608,000)	(263,520,679,000)	(153,676,987,000)

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		2017-2018 Budget Estimate	2017-2018 Revised Estimate	2018-2019 Budget Estimate
		Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB OFFICE, LAHORE				
01	GENERAL PUBLIC SERVICE :			
014	TRANSFERS :			
0142	TRANSFERS (OTHERS) :			
014202	TRANSFERS TO NON FINANCIAL INSTITUTIONS :			
LO0822	<u>LOWER INDUS RIGHT BANK IRRIGATION AND DRAINAGE PROJECT (RBOD-I) :</u>			
014202 - A08	Loans and Advances	900,000,000	180,000,000	
014202 - A085	Loans to Non-Financial Institutions	900,000,000	180,000,000	
Total-	Lower Indus Right Bank Irrigation and Drainage Project (RBOD-I)	900,000,000	180,000,000	
LO0823	<u>BALUCHISTAN EFFLUENT DISPOSAL IN RBOD (RBOD-III) :</u>			
014202 - A08	Loans and Advances	1,200,000,000	240,000,000	
014202 - A085	Loans to Non-Financial Institutions	1,200,000,000	240,000,000	
Total-	Baluchistan Effluent Disposal in RBOD (RBOD-III)	1,200,000,000	240,000,000	
014202	Total- Transfer to Non- Financial Institutions	2,100,000,000	420,000,000	
0142	Total-Transfers (Others)	2,100,000,000	420,000,000	
014	Total- Transfers	2,100,000,000	420,000,000	
01	Total-General Public Service	2,100,000,000	420,000,000	
Total-	Accountant General Pakistan Revenues, Sub Office, Lahore	2,100,000,000	420,000,000	

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		2017-2018 Budget Estimate	2017-2018 Revised Estimate	2018-2019 Budget Estimate
		Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB OFFICE, KARACHI				
01	GENERAL PUBLIC SERVICE :			
014	TRANSFERS :			
0142	TRANSFERS (OTHERS) :			
014202	TRANSFERS TO NON FINANCIAL INSTITUTIONS :			
SK0178	<u>LOWER INDUS RIGHT BANK IRRIGATION AND DRAINAGE PROJECT (RBOD-I) :</u>			
014202 - A08	Loans and Advances		720,000,000	1,000,000,000
014202 - A085	Loans to Non-Financial Institutions		720,000,000	1,000,000,000
Total-	Lower Indus Right Bank Irrigation and Drainage Project (RBOD-I)		720,000,000	1,000,000,000
SK0179	<u>BALUCHISTAN EFFLUENT DISPOSAL IN RBOD (RBOD-III) :</u>			
014202 - A08	Loans and Advances		960,000,000	1,600,000,000
014202 - A085	Loans to Non-Financial Institutions		960,000,000	1,600,000,000
Total-	Baluchistan Effluent Disposal in RBOD (RBOD-III)		960,000,000	1,600,000,000
014202	Total- Transfer to Non- Financial Institutions		1,680,000,000	2,600,000,000
0142	Total-Transfers (Others)		1,680,000,000	2,600,000,000
014	Total- Transfers		1,680,000,000	2,600,000,000
01	Total-General Public Service		1,680,000,000	2,600,000,000
Total-	Accountant General Pakistan Revenues, Sub Office, Karachi		1,680,000,000	2,600,000,000
TOTAL- DEMAND		264,273,608,000	265,620,679,000	156,314,643,000
(In Foreign Exchange)		(10,000,000)		(37,656,000)
(Own Resources)				
(Foreign Aid)		(10,000,000)		(37,656,000)
(In Local Currency)		(264,263,608,000)	(265,620,679,000)	(156,276,987,000)