

SECTION --
MINISTRY OF WATER AND POWER

2018-2019
Budget
Estimate

(Rupees in Thousand)

Demand presented on behalf of the
Ministry of Water and Power

Development Expenditure on Revenue Account.

-- Development Expenditure of Water and
Power Division

Total:-

**-- DEVELOPMENT EXPENDITURE OF
WATER AND POWER DIVISION**

DEMANDS FOR GRANTS

**DEMAND NO. --
(FC22D35)**

DEVELOPMENT EXPENDITURE OF WATER AND POWER DIVISION

I. ESTIMATES of the Amount required in the year ending 30 June, 2019, for **DEVELOPMENT EXPENDITURE OF WATER AND POWER DIVISION.**

Voted Rs.

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **MINISTRY OF WATER AND POWER.**

		2017-2018 Budget Estimate	2017-2018 Revised Estimate	2018-2019 Budget Estimate
		Rs	Rs	Rs
	FUNCTIONAL CLASSIFICATION:			
042	Agriculture, Food, Irrigation, Forestry and Fishing	34,050,000,000	1,880,000,000	
043	Fuel and Energy	100,000,000		
107	Administration	500,000,000		
	Total	34,650,000,000	1,880,000,000	
	OBJECT CLASSIFICATION:			
A05	Grants, Subsidies and Write off Loans	34,650,000,000	1,880,000,000	
	Total	34,650,000,000	1,880,000,000	
	(In Foreign Exchange)	(106,000,000)		
	(Own Resources)			
	(Foreign Aid)	(106,000,000)		
	(In Local Currency)	(34,544,000,000)	(1,880,000,000)	

FC22D35 DEVELOPMENT EXPENDITURE
OF WATER AND POWER DIVISION

DEMANDS FOR GRANTS

III.-DETAILS are as follows: -

		2017-2018 Budget Estimate	2017-2018 Revised Estimate	2018-2019 Budget Estimate
		Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES				
04	ECONOMIC AFFAIRS:			
042	AGRICULTURE, FOOD, IRRIGATION, FORESTRY AND FISHING:			
0422	IRRIGATION:			
042202	IRRIGATION DAMS:			
ID4624	<u>INDUS 21 WATER SECTOR CAPACITY BUILDING AND ADVISORY SERVICES PROJECT (WCAP)</u>			
042202 - A05	Grants, Subsidies and Write off Loans	50,000,000		
042202 - A052	Grants-Domestic	50,000,000		
	Total- Indus 21 Water Sector Capacity Building and Advisory Services Project(WCAP)	50,000,000		
	(In Foreign Exchange)	(50,000,000)		
	(Own Resources)			
	(Foreign Aid)	(50,000,000)		
	(In Local Currency)			
042202	Total-Irrigation Dams	50,000,000		
0422	Total-Irrigation	50,000,000		
042	Total-Agriculture, Food , Forrestry and Fishing	50,000,000		
04	Total-Economic Affairs	50,000,000		
10	SOCIAL PROTECTION:			
107	ADMINISTRATION:			
1071	ADMINISTRATION:			
107105	FLOOD CONTROL:			
ID1749	<u>NORMAL EMERGENT FLOOD PROGRAMME (EMERGENT FLOOD SCHEMES), AZAD JAMMU AND KASHMIR :</u>			
107105 - A05	Grants, Subsidies and Write off Loans	5,000,000		
107105 - A052	Grants-Domestic	5,000,000		
	Total- Normal Emergent Flood Programme (Emergent Flood Schemes), Azad Jammu and Kashmir	5,000,000		

FC22D35 DEVELOPMENT EXPENDITURE
OF WATER AND POWER DIVISION

DEMANDS FOR GRANTS

	2017-2018 Budget Estimate	2017-2018 Revised Estimate	2018-2019 Budget Estimate
	Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES.-Concl'd			
107105 Total- Flood Control	5,000,000		
1071 Total-Administration	5,000,000		
107 Total-Administration	5,000,000		
10 Total-Social Protection	5,000,000		
Total-Accountant General Pakistan Revenues	55,000,000		
(In Foreign Exchange)	(50,000,000)		
(Own Resources)			
(Foreign Aid)	(50,000,000)		
(In Local Currency)	(5,000,000)		

ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, LAHORE

04 ECONOMIC AFFAIRS:

042 AGRICULTURE, FOOD, IRRIGATION, FORESTRY
AND FISHRIES:

0422 IRRIGATION:

042202 IRRIGATION DAMS:

LO0335 GOMAL ZAAM DAM SOUTH WAZIRISTAN
AND D.I. KHAN:

042202 - A05	Grants, Subsidies and Write off Loans	5,000,000
042202 - A052	Grants-Domestic	5,000,000
Total-	Gomal Zaam Dam South Waziristan and D.I. Khan	5,000,000
	(In Foreign Exchange)	(5,000,000)
	(Own Resources)	
	(Foreign Aid)	(5,000,000)
	(In Local Currency)	

LO0336 RAISING OF MANGLA DAM PHASE-I :

042202 - A05	Grants, Subsidies and Write off Loans	500,000,000
042202 - A052	Grants-Domestic	500,000,000
Total-	Raising of Mangla Dam Phase-I	500,000,000

FC22D35 DEVELOPMENT EXPENDITURE
OF WATER AND POWER DIVISION

DEMANDS FOR GRANTS

2017-2018 Budget Estimate	2017-2018 Revised Estimate	2018-2019 Budget Estimate
Rs	Rs	Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, LAHORE--Contd.

LO0340 SATPARA DAM AREAS :

042202 - A05	Grants Subsidies and Write off Loans	5,000,000
042202 - A052	Grants-Domestic	5,000,000
Total-	Satpara Dam Areas	5,000,000

LO0737 GHABIR DAM, CHAKWAL PUNJAB

042202 - A05	Grants, Subsidies and Write off Loans	400,000,000
042202 - A052	Grants-Domestic	400,000,000
Total-	Ghabir Dam, Chakwal Punjab	400,000,000

LO0739 PAPIN DAM RAWALPINDI

042202 - A05	Grants, Subsidies and Write off Loans	100,000,000
042202 - A052	Grants-Domestic	100,000,000
Total-	Papin Dam, Rwwalpindi	100,000,000

LO0868 CONSTRUCTION OF WINDAR DAM LASBLEA BALOCHISTAN :

042202 - A05	Grants, Subsidies and Write off Loans	50,000,000
042202 - A052	Grants-Domestic	50,000,000
Total-	Construction of Windar Dam Lasblea Balochistan	50,000,000

LO0869 DARAWAT DAM JAMSHORO, THATA :

042202 - A05	Grants, Subsidies and Write off Loans	800,000,000
042202 - A052	Grants-Domestic	800,000,000
Total-	Darawat Dam Jamshoro, Thata	800,000,000

FC22D35 DEVELOPMENT EXPENDITURE
OF WATER AND POWER DIVISION

DEMANDS FOR GRANTS

2017-2018 Budget Estimate	2017-2018 Revised Estimate	2018-2019 Budget Estimate
Rs	Rs	Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, LAHORE--Contd.

LO0877 LINING OF IRRIGATION CHANNELS
IN PUNJAB:

042202 - A05	Grants Subsidies and Write off Loans	400,000,000
042202 - A052	Grants-Domestic	400,000,000
Total-	Lining of Irrigation Channels	
	in Punjab.	400,000,000

LO0878 IRRIGATION SYSTEMS REHABILITATION
PUNJAB PHASE-I

042202 - A05	Grants, Subsidies and Write off Loans	400,000,000
042202 - A052	Grants-Domestic	400,000,000
Total-	Irrigation Systems Rehabilitation	
	Punjab Phase-I	400,000,000

LO0894 KURRAM TANGI KAITUWEIR NORTH
WAZRISTAN AGENCY:

042202 - A05	Grants Subsidies and Write off Loans	250,000,000
042202 - A052	Grants-Domestic	250,000,000
Total-	Khurram Tangi Kaituweir North	
	Wazristan Agency	250,000,000
	(In Foreign Exchange)	(50,000,000)
	(Own Resources)	
	(Foreign Aid)	(50,000,000)
	(In Local Currency)	(200,000,000)

LO0902 NAULONG STORAGE DAM, JHAL MAGSI
BALUCHISTAN

042202 - A05	Grants, Subsidies and Write off Loans	100,000,000
042202 - A052	Grants-Domestic	100,000,000
Total-	Naulong Storage Dam, Jhal Magsi	
	Balochistan	100,000,000

FC22D35 DEVELOPMENT EXPENDITURE
OF WATER AND POWER DIVISION

DEMANDS FOR GRANTS

2017-2018 Budget Estimate	2017-2018 Revised Estimate	2018-2019 Budget Estimate
Rs	Rs	Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, LAHORE--Contd.

LO1039 MOHMAND DAM PROJECT (DETAILED ENGINEERING
DESIGN) MOHMAND AGENCY FATA :

042202 - A05	Grants, Subsidies and Write off Loans	1,000,000
042202 - A052	Grants-Domestic	1,000,000
Total-	Mohmand Dam Project (Detailed Engineering Design) Mohmand Agency FATA	1,000,000
	(In Foreign Exchange)	(1,000,000)
	(Own Resources)	
	(Foreign Aid)	(1,000,000)
	(In Local Currency)	

LO1126 SUKLAJI DAM JHAL MAGSI :

042202 - A05	Grants, Subsidies and Write off Loans	50,000,000
042202 - A052	Grants-Domestic	50,000,000
Total-	Suklaji Dam Jhal Magsi	50,000,000

LO1187 KURRAM TANGI DAM PROJECT STAGE-II

042202 - A05	Grants, Subsidies and Write off Loans	10,000,000
042202 - A052	Grants-Domestic	10,000,000
Total-	Kurram Tangi Dam Stage-II	10,000,000
042202	Total-Irrigation Dams	3,021,000,000

042203 CANAL IRRIGATION :

LO0338 KACHHI FLOOD CANAL PROJECT DERA BUGHTI
NASIRABAD , BOLAN, JHAL MAGSI:

042203 - A05	Grants, Subsidies and Write off Loans	10,000,000,000
042203 - A052	Grants-Domestic	10,000,000,000
Total-	Kachhi Flood Canal Project Dera Bughti Nasirabad Bolan, Jhal Magsi	10,000,000,000

FC22D35 DEVELOPMENT EXPENDITURE
OF WATER AND POWER DIVISION

DEMANDS FOR GRANTS

		2017-2018 Budget Estimate Rs	2017-2018 Revised Estimate Rs	2018-2019 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, LAHORE--Contd.				
LO0390	<u>RAINEE CANAL GHOTKI, SUKKUR, KHAIRPUR :</u>			
042203 - A05	Grants, Subsidies and Write off Loans	1,000,000		
042203 - A052	Grants-Domestic	1,000,000		
	Total- Raineer Canal Ghotki, Sukkur, Khairpur	1,000,000		
LO0883	<u>NAI GAJ DAM DADU SINDH:</u>			
042203 - A05	Grants, Subsidies and Write off Loans	1,500,000,000		
042203 - A052	Grants-Domestic	1,500,000,000		
	Total- Nai Gaj Dam dadu Sindh	1,500,000,000		
LO1049	<u>REMEDIAL MEASURES TO CONTROL WATER LOGGING DUE TO MUZAFFARAGARH AND T.P LINK CANAL, KOT ADDU, DISTT. MUZAFFARGARH</u>			
042203 - A05	Grants, Subsidies and Write off Loans	2,200,000,000		
042203 - A052	Grants-Domestic	2,200,000,000		
	Total- Remedial Measures to Control Water logging due to Mauzaffargarh and T.P Link Canal, Kot Addu Distt. Muzaffargarh	2,200,000,000		
LO1125	<u>RESEARCH STUDIES ON DRAINAGE LAND RECLAMATION WATER MANAGEMENT AND USE OF DRAINAGE WATER/WASRI MONA :</u>			
042203 - A05	Grants, Subsidies and Write off Loans	50,000,000		
042203 - A052	Grants-Domestic	50,000,000		
	Total - Research Studies on Drainage Land Reclamation Water Management and Use of Drainage Water/Wasri Mona	50,000,000		

FC22D35 DEVELOPMENT EXPENDITURE
OF WATER AND POWER DIVISION

DEMANDS FOR GRANTS

		2017-2018 Budget Estimate Rs	2017-2018 Revised Estimate Rs	2018-2019 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, LAHORE--Contd.				
LO2120	<u>CHENNELIZATION OF DEG NULLAH FROM MURDIKE NAROWAL ROAD TO OUTFALL IN DISTRICT SHEIKHUPURA :</u>			
042203 - A05	Grants, Subsidies and Write off Loans	700,000,000	140,000,000	
042203 - A052	Grants-Domestic	700,000,000	140,000,000	
	Total - Chennelization of Deg Nullah From Murdike Narowal Road to Outfall in District Sheikhupura	700,000,000	140,000,000	
042203	Total-Canal Irrigation	14,451,000,000	140,000,000	
0422	Total-Irrigation	17,522,000,000	140,000,000	
042	Total-Agriculture, Food, Irrigation, Forestry and Fishries	17,522,000,000	140,000,000	
043	FUEL AND ENERGY:			
0438	OTHERS:			
043820	OTHERS:			
LO0555	<u>LAND AND WATER MONITORING /EVALUATION OF INDUS PLAINS CDWP :</u>			
043820 - A05	Grants, Subsidies and Write off Loans	50,000,000		
043820 - A052	Grants-Domestic	50,000,000		
	Total- Land and Water Monitoring/Evaluation of Indus Plains CDWP	50,000,000		
LO0993	<u>STRENGTHENING THE TECHNICAL CAPACITY OF PAKISTAN COMMISSION</u>			
043820 - A05	Grants, Subsidies and Write off Loans	50,000,000		
043820 - A052	Grants-Domestic	50,000,000		
	Total- Strengthening the Technical Capaccity of Pakistan Commission	50,000,000		
043820	Total- Others	100,000,000		
0438	Total- Others	100,000,000		
043	Total-Fuel and Energy	100,000,000		
04	Total-Economic Affairs	17,622,000,000	140,000,000	

FC22D35 DEVELOPMENT EXPENDITURE
OF WATER AND POWER DIVISION

DEMANDS FOR GRANTS

2017-2018 Budget Estimate	2017-2018 Revised Estimate	2018-2019 Budget Estimate
Rs	Rs	Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, LAHORE--Concl'd.

10 SOCIAL PROTECTION:
107 ADMINISTRATION:
1071 ADMINISTRATION:
107105 FLOOD CONTROL:

LO0879 NORMAL/EMERGENT FLOOD PROGRAMME, PUNJAB

107105 - A05	Grants, Subsidies and Write off Loans	225,000,000	
107105 - A052	Grants-Domestic	225,000,000	
Total-	Normal/Emergent Flood Programme Punjab	225,000,000	
107105	Total- Flood Control	225,000,000	
1071	Total- Administration	225,000,000	
107	Total- Administration	225,000,000	
10	Total-Social Protection	225,000,000	
	Total-Accountant General Pakistan Revenues, Sub-Office, Lahore	17,847,000,000	140,000,000
	(In Foreign Exchange)	(56,000,000)	
	(Own Resources)		
	(Foreign Aid)	(56,000,000)	
	(In Local Currency)	(17,791,000,000)	(140,000,000)

ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, PESHAWAR

04 ECONOMIC AFFAIRS:
042 AGRICULTURE, FOOD, IRRIGATION, FORESTRY AND FISHING:
0422 IRRIGATION:
042202 IRRIGATION DAMS:

BU1136 RAISING OF BARAN DAM BANU

042202 - A05	Grants, Subsidies and Write off Loans	150,000,000
042202 - A052	Grants-Domestic	150,000,000
Total-	Raising of Baran Dam Banu	150,000,000

FC22D35 DEVELOPMENT EXPENDITURE
OF WATER AND POWER DIVISION

DEMANDS FOR GRANTS

2017-2018 Budget Estimate	2017-2018 Revised Estimate	2018-2019 Budget Estimate
Rs	Rs	Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, PESHAWAR.-Contd.

DI1137 FLOOD PROTECTION MARGINAL BUND
D I KHAN (PC-II)

042202 - A05	Grants, Subsidies and Write off Loans	50,000,000
042202 - A052	Grants-Domestic	50,000,000
Total-	Flood Protection Marginal Bund D I Khan (PC - II)	50,000,000

KT0147 CONSTRUCTION OF 20 SMALL DAMS IN
KHYBER PAKHTUNKHWA

042202 - A05	Grants, Subsidies and Write off Loans	400,000,000
042202 - A052	Grants-Domestic	400,000,000
Total-	Construction of Small 20 Dams in Khyber Pakhtunkhwa	400,000,000

PR0918 CONSTRUCTION OF SMALL DAMS IN DISTT.
MANSEHRA KHYBER PAKHTUNKHWA :

042202 - A05	Grants, Subsidies and Write off Loans	200,000,000
042202 - A052	Grants-Domestic	200,000,000
Total-	Construction of Small Dams in Distt. Mansehra, Khyber Pakhtunkhwa	200,000,000

PR1149 TANK ZAM DAM-FEASIBILITY STUDY:

042202 - A05	Grants, Subsidies and Write off Loans	50,000,000
042202 - A052	Grants-Domestic	50,000,000
Total-	Tank Zam Dam-Feasibility Study	50,000,000
042202	Total-Irrigation Dams	850,000,000

**FC22D35 DEVELOPMENT EXPENDITURE
OF WATER AND POWER DIVISION**

DEMANDS FOR GRANTS

2017-2018 Budget Estimate	2017-2018 Revised Estimate	2018-2019 Budget Estimate
Rs	Rs	Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, PESHAWAR.-Contd.

042203 CANAL IRRIGATION:

**DI1136 CRBC 1ST LIFT CUM GRAVITY PROJECT
D.I.KHAN :**

042203 - A05	Grants, Subsidies and Write off Loans	100,000,000
042203 - A052	Grants-Domestic	100,000,000
Total-	CRBC 1st lift Cum Gravity Project D.I.Khan	100,000,000

**KT0132 CONSTRUCTION OF SNAM/PALAI &
KUNDAL DAM, KHYBER PAKHTUNKHWA**

042203 - A05	Grants, Subsidies and Write off Loans	200,000,000
042203 - A052	Grants-Domestic	200,000,000
Total-	Construction of Snam/Palai & Kundal Dam Khyber Pakhtunkhwa	200,000,000

**PR0744 REHABILITATION OF IRRIGATION SYSTEM
IN KHYBER PAKHTUNKHWA:**

042203 - A05	Grants, Subsidies and Write off Loans	400,000,000
042203 - A052	Grants-Domestic	400,000,000
Total-	Rehabilitation of Irrigation System in Khyber Pakhtunkhwa	400,000,000

PR0789 REMODELING OF WARSACK CANAL SYSTEM :

042203 - A05	Grants, Subsidies and Write off Loans	130,000,000
042203 - A052	Grants-Domestic	130,000,000
Total-	Remodeling of warsack Canal System	130,000,000
042203	Total- Canal Irrigation	830,000,000
0422	Total- Irrigation	1,680,000,000
042	Total- Agriculture, Food, Irrigation, Forestry & Fishries	1,680,000,000
04	Total-Economic Affairs	1,680,000,000

FC22D35 DEVELOPMENT EXPENDITURE
OF WATER AND POWER DIVISION

DEMANDS FOR GRANTS

		2017-2018 Budget Estimate	2017-2018 Revised Estimate	2018-2019 Budget Estimate
		Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, PESHAWAR.-Concl'd				
10	SOCIAL PROTECTION:			
107	ADMINISTRATION:			
1071	ADMINISTRATION:			
107105	FLOOD CONTROL:			
PR0790	<u>NORMAL/EMERGENT FLOOD PROGRAMME :</u> <u>KHYBER PAKHTUNKHWA :</u>			
107105 - A05	Grants, Subsidies and Write off Loans	55,000,000		
107105 - A052	Grants-Domestic	55,000,000		
	Total- Normal/Emergent Flood Programme Khyber Pakhtunkhwa.	55,000,000		
PR0791	<u>NORMAL/EMERGENT FLOOD PROGRAMME</u> <u>FATA :</u>			
107105 - A05	Grants, Subsidies and Write off Loans	15,000,000		
107105 - A052	Grants-Domestic	15,000,000		
	Total- Normal/Emergent Flood Programme FATA.	15,000,000		
107105	Total- Flood Control	70,000,000		
1071	Total- Administration	70,000,000		
107	Total- Administration	70,000,000		
10	Total-Social Protection	70,000,000		
	Total-Accountant General Pakistan Revenues, Sub-Office, Peshawar	1,750,000,000		

FC22D35 DEVELOPMENT EXPENDITURE
OF WATER AND POWER DIVISION

DEMANDS FOR GRANTS

		2017-2018 Budget Estimate	2017-2018 Revised Estimate	2018-2019 Budget Estimate
		Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, KARACHI.				
04	ECONOMIC AFFAIRS:			
042	AGRICULTURE, FOOD, IRRIGATION, FORESTRY AND FISHRIES:			
0422	IRRIGATION:			
042203	CANAL IRRIGATION:			
HD0133	<u>CONSTRUCTION OF SMALL STORAGE DAMS, DELAY ACTION DAMS, RETENTION WEIRS AND ISSO BARRIERS IN SINDH, HYDERABAD :</u>			
042203 - A05	Grants, Subsidies and Write off Loans	800,000,000		
042203 - A052	Grants-Domestic	800,000,000		
Total-	Construction of Small Storage Dams, Delay Action Dams, retention Weirs and ISSO Barriers in Sindh, Hyderabad	800,000,000		
KA0999	<u>REVAMPING/ REHABILITATION OF IRRIGATION AND DRAINAGE SYSTEM OF SINDH :</u>			
042203 - A05	Grants, Subsidies and Write off Loans	400,000,000		
042203 - A052	Grants-Domestic	400,000,000		
Total-	Revamping/Rehabilitation of Irrigation and Drainage System of Sindh.	400,000,000		
KA1000	<u>EXTENTION OF RIGHT BANK OUT FALL DRAIN FROM SEHWAN TO SEA DADU AND THATTA DISTRICT OF SINDH (RBOD-II) :</u>			
042203 - A05	Grants, Subsidies and Write off Loans	6,500,000,000	1,700,000,000	
042203 - A052	Grants-Domestic	6,500,000,000	1,700,000,000	
Total-	Extention of Right Bank out Fall Drain from Sehwan to sea Dadu and Thatta District of Sindh (RBOD-II).	6,500,000,000	1,700,000,000	

FC22D35 DEVELOPMENT EXPENDITURE
OF WATER AND POWER DIVISION

DEMANDS FOR GRANTS

2017-2018 Budget Estimate	2017-2018 Revised Estimate	2018-2019 Budget Estimate
Rs	Rs	Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, KARACHI--Contd.

**KA1001 LINING OF DISTRIBUTARIES AND MINORS
IN SINDH :**

042203 - A05	Grants, Subsidies and Write off Loans	400,000,000
042203 - A052	Grants-Domestic	400,000,000
Total-	Lining of Distributaries and Minors in Sindh.	400,000,000

**KA1002 CONSTRUCTION OF FALL STRUCTURE ON NARA
CANAL RESECTION OF RATO CANAL
STRENGTHENING OF JAMRO CANAL :**

042203 - A05	Grants, Subsidies and Write off Loans	160,000,000
042203 - A052	Grants-Domestic	160,000,000
Total-	Construction of fall Structure on Nara Canal Resection of Rato Canal Strengthening of Jamro Canal.	160,000,000

**KA2194 MAKHI FARASH LINK CANAL PROJECT (PH-II)
FOR WATER SUPPLY TO THAR COAL :**

042203 - A05	Grants, Subsidies and Write off Loans	525,000,000
042203 - A052	Grants-Domestic	525,000,000
Total-	Makhi Farash link Canal Project (PH-II) for Water Supply to Thar Coal	525,000,000

**KA3073 REHABILITATION AND MODERNIZATION
OF SUKKUR BARRAGE (WORLD BANK
FUNDING WITH 10% SHARE GOP) :**

042203 - A05	Grants, Subsidies and Write off Loans	10,000,000
042203 - A052	Grants-Domestic	10,000,000
Total-	Rehabilitation and Modernization of Sukkur Barrage (World Bank Funding With 10% Share GOP)	10,000,000

FC22D35 DEVELOPMENT EXPENDITURE
OF WATER AND POWER DIVISION

DEMANDS FOR GRANTS

		2017-2018 Budget Estimate	2017-2018 Revised Estimate	2018-2019 Budget Estimate
		Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, KARACHI--Concl'd.				
KA4000	<u>LINING OF KB FEEDER UPPER CANAL (50:50) :</u>			
042203 - A05	Grants, Subsidies and Write off Loans	200,000,000		
042203 - A052	Grants-Domestic	200,000,000		
Total-	Lining of KB Feeder Upper Canal (50:50)	200,000,000		
KA4001	<u>CONSTRUCTION OF FEEDER CANAL TO MANCHAR LAKE TO ERIDACATE CONTOMINATION (50:50) :</u>			
042203 - A05	Grants, Subsidies and Write off Loans	50,000,000		
042203 - A052	Grants-Domestic	50,000,000		
Total-	Construction of Feeder Canal to Manchar Lake to Eridacate Contomination (50:50)	50,000,000		
042203	Total- Canal Irrigation	9,045,000,000	1,700,000,000	
0422	Total- Irrigation	9,045,000,000	1,700,000,000	
042	Total- Agri, Food, Irrigation, Forestry and Fishries	9,045,000,000	1,700,000,000	
04	Total-Economic Affairs	9,045,000,000	1,700,000,000	
10	SOCIAL PROTECTION:			
107	ADMINISTRATION:			
1071	ADMINISTRATION:			
107105	FLOOD CONTROL:			
KA1011	<u>NORMAL/EMERGENT FLOOD PROGRAMME SINDH :</u>			
107105 - A05	Grants, Subsidies and Write off Loans	155,000,000		
107105 - A052	Grants-Domestic	155,000,000		
Total-	Normal/Emergent Flood Programme Sindh.	155,000,000		
107105	Total- Flood Control	155,000,000		
1071	Total- Administration	155,000,000		
107	Total- Administration	155,000,000		
10	Total-Social Protection	155,000,000		
	Total-Accountant General Pakistan Revenues, Sub-Office, Karachi	9,200,000,000	1,700,000,000	

FC22D35 DEVELOPMENT EXPENDITURE
OF WATER AND POWER DIVISION

DEMANDS FOR GRANTS

		2017-2018 Budget Estimate	2017-2018 Revised Estimate	2018-2019 Budget Estimate
		Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, QUETTA				
04	ECONOMIC AFFAIRS:			
042	AGRICULTURE, FOOD, IRRIGATION, FORESTRY AND FISHRIES:			
0422	IRRIGATION:			
042202	IRRIGATION DAMS:			
GR0039	<u>RECONSTRUCTION OF SHADICORE DAM DISTRICT GWADAR :</u>			
042202 - A05	Grants, Subsidies and Write off Loans	104,810,000		
042202 - A052	Grants-Domestic	104,810,000		
	Total- Reconstruction of Shadicore Dam District Gwadar.	104,810,000		
GR0082	<u>DOSI DAM GAWADAR :</u>			
042202 - A05	Grants, Subsidies and Write off Loans	50,000,000		
042202 - A052	Grants-Domestic	50,000,000		
	Total- Dosi Dam Gawadar	50,000,000		
HI0010	<u>WAM TANGI DAM, DISTRICT HARNAI :</u>			
042202 - A05	Grants, Subsidies and Write off Loans	50,000,000		
042202 - A052	Grants-Domestic	50,000,000		
	Total- WAM Tangi Dam, District Harnai	50,000,000		
KN0013	<u>GRUK STORAGE DAM DISTRICT KHARAN :</u>			
042202 - A05	Grants, Subsidies and Write off Loans	50,000,000		
042202 - A052	Grants-Domestic	50,000,000		
	Total- Gruk Storage Dam District Kharan	50,000,000		

FC22D35 DEVELOPMENT EXPENDITURE
OF WATER AND POWER DIVISION

DEMANDS FOR GRANTS

2017-2018 Budget Estimate	2017-2018 Revised Estimate	2018-2019 Budget Estimate
Rs	Rs	Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, QUETTA .-Contd.

**KR0036 PISSIJAL DAM AND COMMAND AREA DEVELOPMENT
KHUZDAR :**

042202 - A05	Grants, Subsidies and Write off Loans	50,000,000
042202 - A052	Grants-Domestic	50,000,000
Total-	Pissijal Dam and Command Area Development Khuzdar	50,000,000

LI1010 MARA TANGI DAM LORALAI :

042202 - A05	Grants, Subsidies and Write off Loans	70,000,000
042202 - A052	Grants-Domestic	70,000,000
Total-	Mara Tangi Dam Loralai	70,000,000

MK0003 KHANZANA DAM ZIMRI MUSAKHAIL :

042202 - A05	Grants, Subsidies and Write off Loans	50,000,000
042202 - A052	Grants-Domestic	50,000,000
Total-	Khanzana Dam Zimri Musakhail	50,000,000

**PN0013 CONSTRUCTION OF STORAGE DAM YOUSAF KUCH
RUD MULLAZAI PISHIN :**

042202 - A05	Grants, Subsidies and Write off Loans	50,000,000
042202 - A052	Grants-Domestic	50,000,000
Total-	Construction of Storage Dam Yousaf Kuch Rud Mullazai Pishin	50,000,000

PN0014 UMARZAI DAM PISHIN :

042202 - A05	Grants, Subsidies and Write off Loans	50,000,000
042202 - A052	Grants-Domestic	50,000,000
Total-	Umarzai Dam Pishin	50,000,000

FC22D35 DEVELOPMENT EXPENDITURE
OF WATER AND POWER DIVISION

DEMANDS FOR GRANTS

		2017-2018 Budget Estimate	2017-2018 Revised Estimate	2018-2019 Budget Estimate
		Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, QUETTA .-Contd.				
QA0315	<u>BADAZAI DAM, BALOCHISTAN (FEASIBILITY STUDY) :</u>			
042202 - A05	Grants, Subsidies and Write off Loans	50,000,000		
042202 - A052	Grants-Domestic	50,000,000		
Total-	Badzai Dam, Balochistan (Feasibility Study)	50,000,000		
QA0316	<u>CONSTRUCTION OF SMALL DAMS IN TEHSIL DOBANDI, GULISTAN QILLAH ABDULLAH AND CHAMAN, DISTRICT QILLAH ABDULLAH :</u>			
042202 - A05	Grants, Subsidies and Write off Loans	200,000,000	40,000,000	
042202 - A052	Grants-Domestic	200,000,000	40,000,000	
Total-	Construction of Small Dams in Tehsil Dobandi, Gulistan Qillah Abdullah and Chaman, District Qillah Abdullah	200,000,000	40,000,000	
QA0317	<u>CONSTRUCTION OF SMALL DAMS IN TEHSIL KHALIQABAD, DISTRICT KALAT :</u>			
042202 - A05	Grants, Subsidies and Write off Loans	100,000,000		
042202 - A052	Grants-Domestic	100,000,000		
Total-	Construction of Small Dams in Tehsil Khaliqabad, District Kalat	100,000,000		
QA0318	<u>CONSTRUCTION OF MANGI DAM QUETTA (FEDERAL SHARE 50:50) :</u>			
042202 - A05	Grants, Subsidies and Write off Loans	500,000,000		
042202 - A052	Grants-Domestic	500,000,000		
Total-	Construction of Mangi Dam Quetta (Federal Share 50:50)	500,000,000		

FC22D35 DEVELOPMENT EXPENDITURE
OF WATER AND POWER DIVISION

DEMANDS FOR GRANTS

2017-2018 Budget Estimate	2017-2018 Revised Estimate	2018-2019 Budget Estimate
Rs	Rs	Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, QUETTA .-Contd.

**QA0487 CONSTRUCTION OF 100 DELAY ACTION DAMS
IN BALOCHISTAN (PACKAGE-II 26 SMALL DAMS) :**

042202 - A05	Grants, Subsidies and Write off Loans	593,190,000
042202 - A052	Grants-Domestic	593,190,000
Total-	Construction of 100 Delay Action Dams in Balochistgan (Package-II 26 Small Dams).	593,190,000

**QA0585 FEASIBILITY STUDY FOR WATER RESOURCES
DEV. WITH THE CONSTRUCTION OF SMALL/MEDIUM
DAMS IN BALOCHISTAN :**

042202 - A05	Grants, Subsidies and Write off Loans	70,000,000
042202 - A052	Grants-Domestic	70,000,000
Total-	Feasibility Study for Water Resources Dev. With the Construction of Small/Medium Dams in Balochistan	70,000,000

**QA0645 CONSTRUCTION OF 100 DAMS IN
BALOCHISTAN (PACKAGE-III) 20 DAMS :**

042202 - A05	Grants, Subsidies and Write off Loans	300,000,000
042202 - A052	Grants-Domestic	300,000,000
Total-	Construction of 100 Dams in Balochistan Package-III) 20 Dams	300,000,000

**QA0647 CONSTRUCTION OF BASOOL DAM
TEHSIL OMARA DISTT GAWADAR :**

042202 - A05	Grants, Subsidies and Write off Loans	700,000,000
042202 - A052	Grants-Domestic	700,000,000
Total-	Construction of Basool Dam Tehsil Omara Distt Gawadar	700,000,000

FC22D35 DEVELOPMENT EXPENDITURE
OF WATER AND POWER DIVISION

DEMANDS FOR GRANTS

		2017-2018 Budget Estimate	2017-2018 Revised Estimate	2018-2019 Budget Estimate
		Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, QUETTA .-Contd.				
QA3081	<u>CONSTRUCTION OF 200 DAMS IN K. ABDULLAH GULISTAN & DEOBANDAI TEHSIL :</u>			
042202 - A05	Grants, Subsidies and Write off Loans	100,000,000		
042202 - A052	Grants-Domestic	100,000,000		
Total-	Construction of 200 Dams in K. Abdullah Gulistan & Deobandai Tehsil	100,000,000		
QA3082	<u>FEASIBILITY STUDY OF BABAR KUCH DAM BALOCHISTAN :</u>			
042202 - A05	Grants, Subsidies and Write off Loans	5,000,000		
042202 - A052	Grants-Domestic	5,000,000		
Total-	Feasibility Study of Babar Kuch Dam Balochistan	5,000,000		
QA3083	<u>FEASIBILITY STUDY HATAK DAM :</u>			
042202 - A05	Grants, Subsidies and Write off Loans	5,000,000		
042202 - A052	Grants-Domestic	5,000,000		
Total-	Feasibility Study Hatak Dam	5,000,000		
QA3084	<u>CONSTRUCTION OF BODH ARO STORAGE DAM ANGEERA ZEHRI AREA, DISTRICT KHUZDAR :</u>			
042202 - A05	Grants, Subsidies and Write off Loans	50,000,000		
042202 - A052	Grants-Domestic	50,000,000		
Total-	Construction of Bodh Aro Storage Dam Angeera Zehri Area, District Khuzdar	50,000,000		

FC22D35 DEVELOPMENT EXPENDITURE
OF WATER AND POWER DIVISION

DEMANDS FOR GRANTS

		2017-2018 Budget Estimate	2017-2018 Revised Estimate	2018-2019 Budget Estimate
		Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, QUETTA .-Contd.				
QA3085	<u>CONSTRUCTION OF BOHIRMSS STORAGE DAM</u>			
	<u>TEHSIL WADH, DISTRICT KHUZDAR :</u>			
042202 - A05	Grants, Subsidies and Write off Loans	25,000,000		
042202 - A052	Grants-Domestic	25,000,000		
Total-	Construction of Bohirmss Storage Dam			
	Tehsil Wadh, District Khuzdar	25,000,000		
QA3086	<u>CONSTRUCTION OF GARAH STORAGE DAM</u>			
	<u>TEHSIL WADH, DISTRICT KHUZDAR :</u>			
042202 - A05	Grants, Subsidies and Write off Loans	120,000,000		
042202 - A052	Grants-Domestic	120,000,000		
Total-	Construction of Garah Storage Dam			
	Tehsil Wadh, district Khuzdar	120,000,000		
QA3087	<u>CONSTRUCTION OF KANGORI DAM SHAH NOORANI</u>			
	<u>AREA TEHSIL WADH, DISTRICT KHUZADAR :</u>			
042202 - A05	Grants, Subsidies and Write off Loans	50,000,000		
042202 - A052	Grants-Domestic	50,000,000		
Total-	Construction of Kangori Dam Shah Noorani			
	Area Tehsil Wadh, District Khuzdar	50,000,000		
QA3088	<u>CONSTRUCTION OF TUK STORAGE DAM</u>			
	<u>TEHSIL WADH, DISTRICT KHUZDAR :</u>			
042202 - A05	Grants, Subsidies and Write off Loans	65,000,000		
042202 - A052	Grants-Domestic	65,000,000		
Total-	Construction of Tuk Storage Dam			
	Tehsil Wadh, District Khuzdar	65,000,000		

FC22D35 DEVELOPMENT EXPENDITURE
OF WATER AND POWER DIVISION

DEMANDS FOR GRANTS

		2017-2018 Budget Estimate	2017-2018 Revised Estimate	2018-2019 Budget Estimate
		Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, QUETTA .-Contd.				
QA3089	<u>CONSTRUCTION OF KHAISAR PATI DELAY ACTION DAM, DISTRICT NOSHKI :</u>			
042202 - A05	Grants, Subsidies and Write off Loans	50,000,000		
042202 - A052	Grants-Domestic	50,000,000		
Total-	Construction of Khaisar Pati Delay Action Dam, District Noshki	50,000,000		
QA3090	<u>CONSTRUCTION OF RECO DELAY ACTION DAM, DISTRICT NOSHKI :</u>			
042202 - A05	Grants, Subsidies and Write off Loans	25,000,000		
042202 - A052	Grants-Domestic	25,000,000		
Total-	Construction of Reco Delay Action Dam, District Noshki	25,000,000		
QA9010	<u>CONSTRUCTION OF 200 SMALL CHECK DAMS FOR GROUNDWATER RECHARGE OF QUETTA :</u>			
042202 - A05	Grants, Subsidies and Write off Loans	50,000,000		
042202 - A052	Grants-Domestic	50,000,000		
Total-	Construction of 200 Small Check Dams For Groundwater Recharge of Quetta	50,000,000		
QA9011	<u>CONSTRUCTION OF DAM AT AGHBURG AREA QUETTA :</u>			
042202 - A05	Grants, Subsidies and Write off Loans	50,000,000		
042202 - A052	Grants-Domestic	50,000,000		
Total-	Construction of Dam at Aghburg Area Quetta	50,000,000		
QA9012	<u>BURJ AZIZ DAM :</u>			
042202 - A05	Grants, Subsidies and Write off Loans	50,000,000		
042202 - A052	Grants-Domestic	50,000,000		
Total-	Burj Aziz Dam	50,000,000		

FC22D35 DEVELOPMENT EXPENDITURE
OF WATER AND POWER DIVISION

DEMANDS FOR GRANTS

2017-2018 Budget Estimate	2017-2018 Revised Estimate	2018-2019 Budget Estimate
Rs	Rs	Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, QUETTA--Contd.

QD0014 ABATO DAISARA AND SANZALA DAM CHAMAN
KILLA ABDULLAH :

042202 - A05	Grants, Subsidies and Write off Loans	50,000,000	
042202 - A052	Grants-Domestic	50,000,000	
Total-	Abato Daisara and Sanzala Dam Chaman		
	Killa Abdullah	50,000,000	

ZT0008 UCH WANI CHUTAIR ZIARAT :

042202 - A05	Grants, Subsidies and Write off Loans	50,000,000	
042202 - A052	Grants-Domestic	50,000,000	
Total-	UCH Wani Chutair Ziarat	50,000,000	
042202	Total-Irrigation Dams	3,783,000,000	40,000,000

042203 **CANAL IRRIGATION :**

QA0494 PROVISION OF GROUND WATER FOR DEVELOPMENT
OF INDUSTRIAL SECTOR BALOCHISTAN :

042203 - A05	Grants, Subsidies and Write off Loans	378,910,000	
042203 - A052	Grants-Domestic	378,910,000	
Total-	Provision of ground water for Development		
	of Industrial Sector Balochistan.	378,910,000	

QA0496 SHORE PROTECTION OF PASNI TOWN
BALOCHISTAN :

042203 - A05	Grants, Subsidies and Write off Loans	396,000,000	
042203 - A052	Grants-Domestic	396,000,000	
Total-	Shore Protection of Pasni Town		
	Balochistan.	396,000,000	

FC22D35 DEVELOPMENT EXPENDITURE
OF WATER AND POWER DIVISION

DEMANDS FOR GRANTS

2017-2018 Budget Estimate	2017-2018 Revised Estimate	2018-2019 Budget Estimate
Rs	Rs	Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, QUETTA--Contd.

**QA3057 EXTENSION OF PATFEEDER CANAL FOR USE OF
INDUS WATER IN BALOCHISTAN (PACKAGE-III)**

042203 - A05	Grants, Subsidies and Write off Loans	50,000,000	
042203 - A052	Grants-Domestic	50,000,000	
Total-	Extension of Patfeeder Canal for Use of Indus Water in Balochistan (Package-III)	50,000,000	

**QA4000 SIX DISPERSAL STRUCTURE ZHOB
RIVER (FEASIBILITY) :**

042203 - A05	Grants, Subsidies and Write off Loans	5,000,000	
042203 - A052	Grants-Domestic	5,000,000	
Total-	Six Dispersal Structure Zhob River (Feasibility)	5,000,000	

QS0010 TOIWAR BATOZAI DAM DISTRICT KILLA SAIFULLAH :

042203 - A05	Grants, Subsidies and Write off Loans	1,140,090,000	
042203 - A052	Grants-Domestic	1,140,090,000	
Total-	Toiwar Batozai Dam District Killa Saifullah	1,140,090,000	
042203	Total- Canal Irrigation	1,970,000,000	
0422	Total- Irrigation	5,753,000,000	40,000,000
042	Total- Agri, Food, Irrigation, Forestry and Fishries	5,753,000,000	40,000,000
04	Total-Economic Affairs	5,753,000,000	40,000,000

10 SOCIAL PROTECTION:

107 ADMINISTRATION:

1071 ADMINISTRATION:

107105 FLOOD CONTROL:

FC22D35 DEVELOPMENT EXPENDITURE
OF WATER AND POWER DIVISION

DEMANDS FOR GRANTS

2017-2018 Budget Estimate Rs	2017-2018 Revised Estimate Rs	2018-2019 Budget Estimate Rs
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ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, QUETTA.-Concl'd.

QA0498 NORMAL / EMERGENT FLOOD PROGRAMME,
BALOCHISTAN :

107105 - A05	Grants, Subsidies and Write off Loans	40,000,000	
107105 - A052	Grants-Domestic	40,000,000	
Total-	Normal / Emergent Flood Programme Balochistan	40,000,000	
107105	Total- Flood Control	40,000,000	
1071	Total- Administration	40,000,000	
107	Total- Administration	40,000,000	
10	Total-Social Protection	40,000,000	
Total-Accountant General Pakistan Revenues, Sub-Office, Quetta		5,793,000,000	40,000,000

ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, GILGIT.

10 SOCIAL PROTECTION:
107 ADMINISTRATION:
1071 ADMINISTRATION:
107105 FLOOD CONTROL:

GL0770 NORMAL / EMERGENT FLOOD PROGRAMME
GILGIT - BALTISTAN :

107105 - A05	Grants, Subsidies and Write off Loans	5,000,000	
107105 - A052	Grants-Domestic	5,000,000	
Total-	Normal / Emergent Flood Programme Gilgit - Baltistan	5,000,000	
107105	Total- Flood Control	5,000,000	
1071	Total- Administration	5,000,000	
107	Total- Administration	5,000,000	
10	Total-Social Protection	5,000,000	
Total-Accountant General Pakistan Revenues, Sub-Office, Gilgit		5,000,000	
TOTAL-DEMAND		34,650,000,000	1,880,000,000
(In Foreign Exchange)		(106,000,000)	
(Own Resources)			
(Foreign Aid)		(106,000,000)	
(In Local Currency)		(34,544,000,000)	(1,880,000,000)