

## NO. 109 - DEVELOPMENT EXPENDITURE OF AVIATION DIVISION

## DEMANDS FOR GRANTS

**DEMAND NO. 109**  
**(FC22D83)**  
**DEVELOPMENT EXPENDITURE OF AVIATION DIVISION**

I. ESTIMATES of the Amount required in the year ending 30 June, 2019 to defray the Salaries and Other Expenses of the **DEVELOPMENT EXPENDITURE OF AVIATION DIVISION**.

**Voted      Rs.      4,677,487,000**

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **CABINET SECRETARIAT (AVIATION DIVISION)**.

		<b>2017-2018 Budget Estimate</b>	<b>2017-2018 Revised Estimate</b>	<b>2018-2019 Budget Estimate</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>FUNCTIONAL CLASSIFICATION:</b>				
014	Transfers	2,578,000,000	1,179,000,000	3,033,240,000
032	Police	1,162,768,000	876,780,000	876,910,000
041	General Economic, Commercial and Labour Affairs	608,000,000	52,259,000	767,337,000
<b>Total :-</b>		<b>4,348,768,000</b>	<b>2,108,039,000</b>	<b>4,677,487,000</b>
<b>OBJECT CLASSIFICATION:</b>				
<b>A01</b>	<b>Employees Related Expenses</b>	<b>10,120,000</b>		<b>6,000,000</b>
A011	Pay	4,600,000		3,000,000
A011-1	Pay of Officers	(3,200,000)		(2,000,000)
A011-2	Pay of Other Staff	(1,400,000)		(1,000,000)
A012	Allowances	5,520,000		3,000,000
A012-1	Regular Allowances	(5,520,000)		(3,000,000)
<b>A03</b>	<b>Operating Expenses</b>	<b>22,754,000</b>	<b>284,000</b>	<b>32,005,000</b>
<b>A09</b>	<b>Physical Assets</b>	<b>207,000,000</b>	<b>27,590,000</b>	<b>162,100,000</b>
<b>A12</b>	<b>Civil Works</b>	<b>4,079,092,000</b>	<b>2,080,165,000</b>	<b>4,477,382,000</b>
<b>A13</b>	<b>Repairs and Maintenance</b>	<b>29,802,000</b>		
<b>Total :-</b>		<b>4,348,768,000</b>	<b>2,108,039,000</b>	<b>4,677,487,000</b>
	(In Foreign Exchange)	(1,282,000,000)	(18,000,000)	(1,627,975,000)
	(Own Resources)	(62,000,000)	(18,000,000)	(20,000,000)
	(Foreign Aid)	(1,220,000,000)		(1,607,975,000)
	(In Local Currency)	(3,066,768,000)	(2,090,039,000)	(3,049,512,000)

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**DEMANDS FOR GRANTS**

III. - Details are as follows :-

		<b>2017-2018 Budget Estimate</b>	<b>2017-2018 Revised Estimate</b>	<b>2018-2019 Budget Estimate</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES</b>				
<b>01</b>	<b>GENERAL PUBLIC SERVICE :</b>			
<b>014</b>	<b>TRANSFERS :</b>			
<b>0141</b>	<b>TRANSFERS (INTER-GOVERNMENTAL) :</b>			
<b>014110</b>	<b>OTHERS :</b>			
<b>ID8394</b>	<b><u>DEVELOPMENT OF SUSTAINABLE RAIN WATER RESOURCES / DAM (CONSTRUCTION OF KASANA DAM AT IIAP):</u></b>			
<b>014110 - A12</b>	<b>Civil works</b>	<b>1,078,000,000</b>	<b>1,078,000,000</b>	<b>307,260,000</b>
<b>014110 - A124</b>	<b>Building and Structure</b>	<b>1,078,000,000</b>	<b>1,078,000,000</b>	<b>307,260,000</b>
<b>Total - Development of Sustainable Rain Water Resources / Dam (Construction of Kasana Dam at IIAP)</b>		<b>1,078,000,000</b>	<b>1,078,000,000</b>	<b>307,260,000</b>
<b>ID9323</b>	<b><u>ESTAB. OF AERODROME FACILITIES AT MANSEHRA, ACQUISITION OF LAND FOR CONSTR./ESTAB. OF AIRPORT AT MANSEHRA :</u></b>			
<b>014110 - A12</b>	<b>Civil works</b>		<b>1,000,000</b>	<b>250,000,000</b>
<b>014110 - A124</b>	<b>Building and Structure</b>		<b>1,000,000</b>	<b>250,000,000</b>
<b>Total - Estab. Of Aerodrome Facilities at Mansehra, Acquisition of Land for Constr./Estab. Of Airport at Mansehra</b>			<b>1,000,000</b>	<b>250,000,000</b>
<b>ID9370</b>	<b><u>EXTENSION/UPGRADATION OF BANU AIRPORT :</u></b>			
<b>014110 - A12</b>	<b>Civil works</b>			<b>675,980,000</b>
<b>014110 - A124</b>	<b>Building and Structure</b>			<b>675,980,000</b>
<b>Total - Extension/Upgradation of Banu Airport</b>				<b>675,980,000</b>
<b>014110 Total - Others</b>		<b>1,078,000,000</b>	<b>1,079,000,000</b>	<b>1,233,240,000</b>
<b>0141 Total - Transfers (Inter-Governmental)</b>		<b>1,078,000,000</b>	<b>1,079,000,000</b>	<b>1,233,240,000</b>

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**DEMANDS FOR GRANTS**

		No of Posts 2017-18 2018-19	2017-2018 Budget Estimate	2017-2018 Revised Estimate	2018-2019 Budget Estimate
			Rs	Rs	Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES --Contd.</b>					
014	Total - Transfers		1,078,000,000	1,079,000,000	1,233,240,000
01	Total - General Public Service		1,078,000,000	1,079,000,000	1,233,240,000
<b>04</b>	<b>ECONOMIC AFFAIRS :</b>				
<b>041</b>	<b>GENERAL ECONOMIC, COMMERCIAL AND LABOUR AFFAIRS:</b>				
<b>0411</b>	<b>GENERAL ECONOMIC AFFAIRS :</b>				
<b>041104</b>	<b>METEOROLOGY :</b>				
<b>ID8317</b>	<b><u>ESTABLISHMENT OF SPECIALIZED MEDIUM RANGE WEATHER FORECASTING CENTRE (SMRFC) AND STRENGTHENING OF WEATHER FORECASTING SYSTEM IN THE ISLAMIC REPUBLIC OF PAKISTAN</u></b>				
<b>041104 - A01</b>	<b>Employees Related Expenses</b>		<b>3,900,000</b>		
041104 - A011	Pay	24	2,100,000		
041104 - A011-1	Pay of Officers	(16)	(1,700,000)		
041104 - A011-2	Pay of Other Staff	(8)	(400,000)		
041104 - A012	Allowances		1,800,000		
041104 - A012-1	Regular Allowances		(1,800,000)		
<b>041104 - A03</b>	<b>Operating Expenses</b>		<b>100,000</b>	<b>37,000</b>	<b>1,000,000</b>
041104 A039	General		100,000	37,000	1,000,000
<b>041104 - A12</b>	<b>Civil Works</b>		<b>216,000,000</b>	<b>7,300,000</b>	<b>83,532,000</b>
041104 - A124	Building and Structure		216,000,000	7,300,000	83,532,000
<b>Total - Establishment of Specialized Medium Range Weather Forecasting Centre (SMRFC) and Strengthening of Weather Forecasting System in the Islamic Republic of Pakistan</b>			<b>220,000,000</b>	<b>7,337,000</b>	<b>84,532,000</b>
(In Foreign Exchange)			(200,000,000)		(81,000,000)
(Own Resources)					
(Foreign Aid)			(200,000,000)		(81,000,000)
(In Local Currency)			(20,000,000)	(7,337,000)	(3,532,000)

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DIVISION**

**DEMANDS FOR GRANTS**

2017-2018 Budget Estimate	2017-2018 Revised Estimate	2018-2019 Budget Estimate
Rs	Rs	Rs

**ACCOUNTANT GENERAL PAKISTAN REVENUES --Contd.**

**ID8318 INSTALLATION OF WEATHER SURVEILLANCE  
RADAR AT KARACHI, PAKISTAN:**

<b>041104 - A03</b>	<b>Operating Expenses</b>	<b>50,000</b>	<b>30,000</b>
041104 - A039	General	50,000	30,000
<b>041104 - A12</b>	<b>Civil Works</b>	<b>149,950,000</b>	<b>3,050,000</b>
041104 - A124	Building and Structure	149,950,000	3,050,000
<b>Total - Installation of Weather Surveillance Radar at Karachi, Pakistan</b>		<b>150,000,000</b>	<b>3,080,000</b>
(In Foreign Exchange)		(100,000,000)	
(Own Resources)			
(Foreign Aid)		(100,000,000)	
(In Local Currency)		(50,000,000)	(3,080,000)

**ID9213 STRENGTHENING OF EARLY WARNING SYSTEM  
OF PAKISTAN METEOROLOGICAL DEPTT :**

<b>041104 - A03</b>	<b>Operating Expenses</b>	<b>100,000</b>	<b>1,000,000</b>
041104 - A039	General	100,000	1,000,000
<b>041104 - A09</b>	<b>Physical Assets</b>	<b>99,900,000</b>	<b>99,000,000</b>
041104 - A092	Computer Equipment	40,000,000	3,000,000
041104 - A095	Purchase of Transport	30,000,000	
041104 - A096	Purchase of Plant & Machinery	14,900,000	86,000,000
041104 - A097	Purchase of Furniture & Fixture	15,000,000	10,000,000
<b>Total - Strengthening of Early Warning System of Pakistan Meteorological Deptt:</b>		<b>100,000,000</b>	<b>100,000,000</b>
(In Foreign Exchange)			(50,000,000)
(Own Resources)			
(Foreign Aid)			(50,000,000)
(In Local Currency)		(100,000,000)	(50,000,000)

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**DEMANDS FOR GRANTS**

<b>2017-2018 Budget Estimate</b>	<b>2017-2018 Revised Estimate</b>	<b>2018-2019 Budget Estimate</b>
<b>Rs</b>	<b>Rs</b>	<b>Rs</b>

**ACCOUNTANT GENERAL PAKISTAN REVENUES --Contd.**

**ID9371 INSTALLATION OF WEATHER SURVEILLANCE  
RADAR AT MULTAN, PAKISTAN :**

<b>041104 - A03</b>	<b>Operating Expenses</b>		<b>8,500,000</b>
041104 - A039	General		8,500,000
<b>041104 - A12</b>	<b>Civil Works</b>		<b>20,500,000</b>
041104 - A124	Building and Structure		20,500,000
<b>Total - Installation of Weather Surveillance Radar at Multan, Pakistan</b>			<b>29,000,000</b>
(In Foreign Exchange)			(20,000,000)
(Own Resources)			
(Foreign Aid)			(20,000,000)
(In Local Currency)			(9,000,000)

**ID9985 REVERSE LINKAGE PROJECT BETWEEN PAKISTAN  
METEOROLOGICAL DEPARTMENT AND MARMARA  
RESEARCH CENTRE (MRC), TURKEY:**

<b>041104 - A03</b>	<b>Operating Expenses</b>	<b>20,000,000</b>		<b>13,705,000</b>
041104 - A038	Travel & Transportation	20,000,000		12,505,000
041104 - A039	General			1,200,000
<b>041104 - A09</b>	<b>Physical Assets</b>	<b>5,000,000</b>	<b>5,000,000</b>	<b>25,100,000</b>
041104 - A096	Purchase of Plant & Machinery	5,000,000	5,000,000	25,000,000
041104 - A097	Purchase of Furniture and Fixture			100,000
<b>041104 - A12</b>	<b>Civil Works</b>			<b>4,000,000</b>
041104 - A124	Building and Structures			4,000,000
<b>Total - Reverse Linkage Project Between Pakistan Meteorological Department and Marmara Research Centre (MRC) Turkey</b>		<b>25,000,000</b>	<b>5,000,000</b>	<b>42,805,000</b>
(In Foreign Exchange)		(20,000,000)		(10,975,000)
(Own Resources)				
(Foreign Aid)		(20,000,000)		(10,975,000)
(In Local Currency)		(5,000,000)	(5,000,000)	(31,830,000)

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**DEMANDS FOR GRANTS**

<b>2017-2018 Budget Estimate</b>	<b>2017-2018 Revised Estimate</b>	<b>2018-2019 Budget Estimate</b>
<b>Rs</b>	<b>Rs</b>	<b>Rs</b>

**ACCOUNTANT GENERAL PAKISTAN REVENUES --Contd.**

041104 Total - Meteorology	495,000,000	15,417,000	256,337,000
0411 Total - General Economic Affairs	495,000,000	15,417,000	256,337,000
041 Total - General Economic, Commercial and Labour Affairs	495,000,000	15,417,000	256,337,000
04 Total - Economic Affairs	495,000,000	15,417,000	256,337,000
<b>Total - Accountant General Pakistan Revenues</b>	<b>1,573,000,000</b>	<b>1,094,417,000</b>	<b>1,489,577,000</b>
(In Foreign Exchange)	(320,000,000)		(161,975,000)
(Own Resources)			
(Foreign Aid)	(320,000,000)		(161,975,000)
(In Local Currency)	(1,253,000,000)	(1,094,417,000)	(1,327,602,000)

**03 PUBLIC ORDER AND SAFETY AFFAIR:**

**032 POLICE:**

**0321 POLICE:**

**032150 OTHERS:**

**LO1185 CONSTRUCTION OF BOUNDARY WALL AROUND ASF  
CAMP AT DG KHAN AIRPORT:**

<b>032150 - A12 Civil Works</b>	<b>7,434,000</b>		
032150 - A124 Building and Structures	7,434,000		
<b>Total - Construction of Boundary Wall Around ASF Camp at DG Khan Airport</b>	<b>7,434,000</b>		

**LO1186 CONSTRUCTION OF SINGLE STOREY BARRACK  
ACCOMMODATION ALONGWITH DC RESIDENCE  
FOR ASF PERSONNEL, DG KHAN :**

<b>032150 - A12 Civil Works</b>	<b>21,350,000</b>	<b>21,350,000</b>	<b>17,120,000</b>
032150 - A124 Building and Structures	21,350,000	21,350,000	17,120,000
<b>Total - Construction of Single Storey Barrack Accommodation Alongwith DC Residence for ASF personnel, DG Khan</b>	<b>21,350,000</b>	<b>21,350,000</b>	<b>17,120,000</b>

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**DEMANDS FOR GRANTS**

		No of Posts 2017-18 2018-19	2017-2018 Budget Estimate	2017-2018 Revised Estimate	2018-2019 Budget Estimate
			Rs	Rs	Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES --Concl'd.</b>					
032150	Total - Others		28,784,000	21,350,000	17,120,000
0321	Total - Police		28,784,000	21,350,000	17,120,000
032	Total - Police		28,784,000	21,350,000	17,120,000
03	Total - Public Order and Safety Affairs		28,784,000	21,350,000	17,120,000
<b>Total - Accountant General Pakistan Revenues, Sub-Office, Lahore</b>			<b>28,784,000</b>	<b>21,350,000</b>	<b>17,120,000</b>

**ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, PESHAWAR**

**04 ECONOMIC AFFAIRS :**

**041 GENERAL ECONOMIC, COMMERCIAL AND LABOUR AFFAIRS:**

**0411 GENERAL ECONOMIC AFFAIRS :**

**041104 METEOROLOGY :**

**PR0907 ESTABLISHMENT OF FLOOD FORECASTING AND  
WARNING SYSTEM FOR KALPANI NULLAH BASIN,  
MARDAN, KHYBER PAKHTUNKHAWAH :**

<b>041104 - A01</b>	<b>Employees Related Expenses</b>			<b>6,220,000</b>	<b>6,000,000</b>
041104 - A011	Pay	31	31	2,500,000	3,000,000
041104 - A011-1	Pay of Officers	(8)	(8)	(1,500,000)	(2,000,000)
041104 - A011-2	Pay of Other Staff	(23)	(23)	(1,000,000)	(1,000,000)
041104 - A012	Allowances			3,720,000	3,000,000
041104 - A012-1	Regular Allowances			(3,720,000)	(3,000,000)
<b>041104 - A03</b>	<b>Operating Expenses</b>			<b>2,504,000</b>	<b>7,000,000</b>
041104 - A034	Occupancy Costs			2,304,000	6,000,000
041104 - A038	Travel & Transportation				200,000
041104 - A039	General			200,000	800,000
<b>041104 - A09</b>	<b>Physical Assets</b>			<b>102,100,000</b>	<b>35,000,000</b>
041104 - A092	Computer Equipment			2,000,000	20,000,000
041104 - A095	Purchase of Transport			1,300,000	1,300,000

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**DEMANDS FOR GRANTS**

		<b>2017-2018 Budget Estimate</b>	<b>2017-2018 Revised Estimate</b>	<b>2018-2019 Budget Estimate</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, PESHAWAR --Concl'd.</b>				
041104 - A096	Purchase of Plant & Machinery	97,800,000	20,500,000	14,000,000
041104 - A097	Purchase of Furniture & Fixture	1,000,000	790,000	1,000,000
<b>041104 - A12</b>	<b>Civil Works</b>	<b>2,176,000</b>	<b>14,035,000</b>	<b>2,000,000</b>
041104 - A124	Building and Structure	2,176,000	14,035,000	2,000,000
<b>Total - Establishment of Flood Forecasting and Warning System for Kalpani Nullah Basin, Mardan, Khyber Pakhtunkhawah</b>		<b>113,000,000</b>	<b>36,842,000</b>	<b>50,000,000</b>
	(In Foreign Exchange)	(62,000,000)	(18,000,000)	(20,000,000)
	(Own Resources)	(62,000,000)	(18,000,000)	(20,000,000)
	(Foreign Aid)			
	(In Local Currency)	(51,000,000)	(18,842,000)	(30,000,000)
041104 Total - Meteorology		113,000,000	36,842,000	50,000,000
0411 Total - General Economic Affairs		113,000,000	36,842,000	50,000,000
041 Total - General Economic, Commercial and Labour Affairs		113,000,000	36,842,000	50,000,000
04 Total - Economic Affairs		113,000,000	36,842,000	50,000,000
<b>Total - Accountant General Pakistan Revenues, Sub-Office, Peshawar</b>		<b>113,000,000</b>	<b>36,842,000</b>	<b>50,000,000</b>
	(In Foreign Exchange)	(62,000,000)	(18,000,000)	(20,000,000)
	(Own Resources)	(62,000,000)	(18,000,000)	(20,000,000)
	(Foreign Aid)			
	(In Local Currency)	(51,000,000)	(18,842,000)	(30,000,000)



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DIVISION**

**DEMANDS FOR GRANTS**

2017-2018 Budget Estimate	2017-2018 Revised Estimate	2018-2019 Budget Estimate
Rs	Rs	Rs

**ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, KARACHI**

**03 PUBLIC ORDER AND SAFETY AFFAIRS :**  
**032 POLICE :**  
**0321 POLICE :**  
**032150 OTHERS :**

**KA1281 ASF ACCOMMODATION AT NEW ISLAMABAD  
INTERNATIONAL AIRPORT :**

<b>032150 - A12 Civil Works</b>	<b>838,431,000</b>	<b>838,430,000</b>	<b>859,690,000</b>
032150 - A124 Building and Structures	838,431,000	838,430,000	859,690,000
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<b>Total - ASF Accommodation at New Islamabad International Airport</b>	<b>838,431,000</b>	<b>838,430,000</b>	<b>859,690,000</b>
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**KA3029 CONSTRUCTION OF DOUBLE STOREY BARRACK  
ASF ACADEMY AIRPORT, KARACHI :**

<b>032150 - A12 Civil Works</b>	<b>13,670,000</b>
032150 - A124 Building and Structures	13,670,000
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<b>Total - Construction of Double Storey Barrack ASF Academy Airport, Karachi</b>	<b>13,670,000</b>
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**KA3030 CONSTRUCTION OF DOUBLE STOREY BARRACK  
ASF AIR GUARD COMPANY CAMP, KARACHI :**

<b>032150 - A12 Civil Works</b>	<b>13,670,000</b>
032150 - A124 Building and Structures	13,670,000
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<b>Total - Construction of Double Storey Barrack ASF Air guard Company Camp, Karachi</b>	<b>13,670,000</b>
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	2017-2018	2017-2018	2018-2019
	Budget	Revised	Budget
	Estimate	Estimate	Estimate
	Rs	Rs	Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, KARACHI --Contd.

**KA3031 CONSTRUCTION OF RESIDENTIAL BLOCK FOR  
LADIES AT ASF CAMP, KARACHI :**

032150 - A12	Civil Works	15,590,000	
032150 - A124	Building and Structures	15,590,000	
<b>Total - Construction of Residential Block For Ladies at ASF Camp, Karachi</b>		<b>15,590,000</b>	

**KA3032 RECONSTRUCTION/REHABILITATION OF  
HEADQUARTERS ASF, OLD ASF BARRACKS  
AT JIAP, KARACHI AND LAHORE AIRPORTS :**

032150 - A13	Repairs and Maintenance	29,802,000	
032150 - A133	Buildings and Structure	29,802,000	
<b>Total - Reconstruction/Rehabilitation of Headquarters ASF, Old ASF Barracks at JIAP Karachi and Lahore Airports</b>		<b>29,802,000</b>	

**KA3070 CONSTRUCTION OF OFFICERS ACCOMMODATION  
ALONGWITH MESS AT HQ ASF KARACHI:**

032150 - A12	Civil Works	59,721,000	
032150 - A124	Building and Structures	59,721,000	
<b>Total - Construction of Officers Accommodation Alongwith Mess at HQ ASF Karachi</b>		<b>59,721,000</b>	

**KA3071 CONSTRUCTION OF SINGLE STOREY BARRACK  
FOR 64 ASF PERSONNEL, SUKKUR AIRPORT:**

032150 - A12	Civil Works	24,750,000	
032150 - A124	Building and Structures	24,750,000	
<b>Total - Construction of Single Storey Barrack for 64 ASF Personnel, Sukkur Airport</b>		<b>24,750,000</b>	

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**DEMANDS FOR GRANTS**

2017-2018 Budget Estimate  Rs	2017-2018 Revised Estimate  Rs	2018-2019 Budget Estimate  Rs
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**ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, KARACHI --Contd.**

**KA3072 CONSTRUCTION OF SINGLE STOREY BARRACK  
FOR 36 ASF PERSONNEL MOEN JO DARO AIRPORT:**

032150 - A12	Civil Works	17,000,000	17,000,000	100,000
032150 - A124	Building and Structures	17,000,000	17,000,000	100,000
<b>Total - Construction of Single Storey Barrack for 36 ASF Personnel Moen Jo Daro Airport</b>		<b>17,000,000</b>	<b>17,000,000</b>	<b>100,000</b>
032150	Total - Others	1,012,634,000	855,430,000	859,790,000
0321	Total - Police	1,012,634,000	855,430,000	859,790,000
032	Total - Police	1,012,634,000	855,430,000	859,790,000
03	Total - Public Order and Safety Affairs	1,012,634,000	855,430,000	859,790,000

**04 ECONOMIC AFFAIRS:**

**041 GENERAL ECONOMIC, COMMERCIAL & LABOUR AFFAIRS :**

**0411 GENERAL ECONOMIC AFFAIRS :**

**041104 METEROLOGY :**

**KA1296 INSTALLATION OF WEATHER SURVEILLANCE  
RADAR AT KARACHI IN THE ISLAMIC REPUBLIC  
OF PAKISTAN :**

041104 - A03	Operating Expenses	800,000
041104 - A039	General	800,000
041104 - A09	Physical Assets	3,000,000
041104 - A092	Computer Equipment	3,000,000
041104 - A12	Civil Works	457,200,000
041104 - A124	Building and Structure	457,200,000
<b>Total - Installation of Weather Surveillance Radar at Karachi in the Islamic Republic of Pakistan</b>		<b>461,000,000</b>
(In Foreign Exchange)		(446,000,000)
(Own Resources)		
(Foreign Aid)		(446,000,000)
(In Local Currency)		(15,000,000)

**NO. 109 - FC22D83 DEVELOPMENT EXPENDITURE OF AVIATION  
DIVISION**

**DEMANDS FOR GRANTS**

	2017-2018 Budget Estimate	2017-2018 Revised Estimate	2018-2019 Budget Estimate
	Rs	Rs	Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, KARACHI --Concl'd.</b>			
041104 Total - Meteorology			461,000,000
0411 Total - General Economic Affairs			461,000,000
041 Total - General Economic, Commercial & Labour Affairs			461,000,000
04 Total - Economic Affairs			461,000,000
<b>Total - Accountant General Pakistan Revenues, Sub-Office, Karachi</b>	<b>1,012,634,000</b>	<b>855,430,000</b>	<b>1,320,790,000</b>
(In Foreign Exchange)			(446,000,000)
(Own Resources)			
(Foreign Aid)			(446,000,000)
(In Local Currency)	(1,012,634,000)	(855,430,000)	(874,790,000)

**ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, QUETTA**

**03 PUBLIC ORDER AND SAFETY AFFAIR:**  
**032 POLICE:**  
**0321 POLICE:**  
**032150 OTHERS:**

**QA3079 CONSTRUCTION OF SINGLE STOREY BARRACK  
ACCOMMODATION FOR 36 PERSONNEL ALONGWITH  
DC RESIDENCE AT PANJGUR AIRPORT:**

<b>032150 - A12 Civil Works</b>	<b>21,350,000</b>
032150 - A124 Building and Structures	21,350,000
<b>Total - Construction of Single Storey Barrack Accommodation for 36 Personnel Alongwith DC Residence at Panjgur Airport</b>	<b>21,350,000</b>

**NO. 109 - FC22D83 DEVELOPMENT EXPENDITURE OF AVIATION  
DIVISION**

**DEMANDS FOR GRANTS**

2017-2018 Budget Estimate	2017-2018 Revised Estimate	2018-2019 Budget Estimate
Rs	Rs	Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, QUETTA --Concl'd.

**QA3080 CONSTRUCTION OF ASF ACCOMMODATION AT  
NEW GAWADAR INTERNATIONAL AIRPORT  
(306-PERSONELS) :**

032150 - A12	Civil Works	100,000,000		
032150 - A124	Building and Structures	100,000,000		
<b>Total - Construction of ASF Accommodation at New Gawadar international Airport (306 - Personels)</b>		<b>100,000,000</b>		
032150 Total - Others		121,350,000		
0321	Total - Police	121,350,000		
032	Total - Police	121,350,000		
03	Total - Public Order and Safety Affairs	121,350,000		
<b>Total - Accountant General Pakistan Revenues, Sub-Office, Quetta</b>		<b>121,350,000</b>		

**WORKS AUDIT**

01 GENERAL PUBLIC SERVICE :  
014 TRANSFERS :  
0141 TRANSFERS (INTER-GOVERNMENTAL) :  
014110 OTHERS :

**HQ3519 NEW GWADAR INTERNATIONAL AIRPORT :**

014110 - A12	Civil Works	1,000,000,000	100,000,000	1,800,000,000
014110 - A124	Building and Structures	1,000,000,000	100,000,000	1,800,000,000
<b>Total - New Gwadar International Airport</b>		<b>1,000,000,000</b>	<b>100,000,000</b>	<b>1,800,000,000</b>

**NO. 109 - FC22D83 DEVELOPMENT EXPENDITURE OF AVIATION  
DIVISION**

**DEMANDS FOR GRANTS**

2017-2018 Budget Estimate	2017-2018 Revised Estimate	2018-2019 Budget Estimate
Rs	Rs	Rs

**WORKS AUDIT --Concl'd.**

(In Foreign Exchange)	(900,000,000)		(1,000,000,000)
(Own Resources)			
(Foreign Aid)	(900,000,000)		(1,000,000,000)
(In Local Currency)	(100,000,000)	(100,000,000)	(800,000,000)

**HQ3572 ACQUISITION OF LAND FOR CONSTRUCTION/  
ESTABLISHMENT OF AIRPORT AT MANSEHRA :**

<b>014110 - A12 Civil Works</b>	<b>500,000,000</b>
014110 - A124 Building and Structures	500,000,000

**Total- Acquisition of Land for Construction/  
Establishment of Airport at  
Mansehra**

**500,000,000**

014110 Total - Others	1,500,000,000	100,000,000	1,800,000,000
0141 Total - Transfers (Inter-Governmental)	1,500,000,000	100,000,000	1,800,000,000
014 Total - Transfers	1,500,000,000	100,000,000	1,800,000,000
01 Total - General Public Service	1,500,000,000	100,000,000	1,800,000,000
<b>Total - Works Audit</b>	<b>1,500,000,000</b>	<b>100,000,000</b>	<b>1,800,000,000</b>

(In Foreign Exchange)	(900,000,000)		(1,000,000,000)
(Own Resources)			
(Foreign Aid)	(900,000,000)		(1,000,000,000)
(In Local Currency)	(600,000,000)	(100,000,000)	(800,000,000)

**TOTAL - DEMAND**

**4,348,768,000 2,108,039,000 4,677,487,000**

(In Foreign Exchange)	(1,282,000,000)	(18,000,000)	(1,627,975,000)
(Own Resources)	(62,000,000)	(18,000,000)	(20,000,000)
(Foreign Aid)	(1,220,000,000)		(1,607,975,000)
(In Local Currency)	(3,066,768,000)	(2,090,039,000)	(3,049,512,000)