

SECTION X

**MINISTRY OF INFORMATION, BROADCASTING, NATIONAL HISTORY AND
LITERARY HERITAGE**

**2018-2019
Budget
Estimate
(Rupees in Thousand)**

**Demand presented on behalf of the Ministry of
Information, Broadcasting, National History and Literary Heritage**

Development Expenditure on Revenue Account.

127	Development Expenditure of Information and Broadcasting Division	255,461
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128	Development Expenditure of National History and Literary Heritage Division	550,597
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Total :-	806,058
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**NO. 127.- DEVELOPMENT EXPENDITURE OF INFORMATION
AND BROADCASTING DIVISION**

DEMANDS FOR GRANTS

**DEMAND NO. 127
(FC22D22)
DEVELOPMENT EXPENDITURE OF
INFORMATION AND BROADCASTING DIVISION**

I. ESTIMATES of the Amount required in the year ending 30 June, 2019 to defray the Salaries and Other Expenses of the **DEVELOPMENT EXPENDITURE OF INFORMATION AND BROADCASTING DIVISION.**

Voted Rs 255,461,000

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **MINISTRY OF INFORMATION, BROADCASTING, NATIONAL HISTORY AND LITERARY HERITAGE.**

		2017-2018 Budget Estimate	2017-2018 Revised Estimate	2018-2019 Budget Estimate
		Rs	Rs	Rs
	FUNCTIONAL CLASSIFICATION :			
082	Cultural Services	39,953,000	15,913,000	81,356,000
083	Broadcasting, Publishing	175,000,000	28,581,000	174,105,000
	Total	214,953,000	44,494,000	255,461,000
	OBJECT CLASSIFICATION :			
A01	Employees Related Expenses	500,000	500,000	16,366,000
A011	Pay	500,000	500,000	16,366,000
A011-1	Pay of Officer	(400,000)	(400,000)	(16,366,000)
A011-2	Pay of other Staff	(100,000)	(100,000)	
A03	Operating Expenses	122,453,000	26,994,000	111,695,000
A05	Grants, Subsidies and Write off Lones	10,000,000	10,000,000	10,060,000
A06	Transfers			1,845,000
A09	Physical Assets	82,000,000	7,000,000	115,495,000
	Total	214,953,000	44,494,000	255,461,000

**NO. 127.- FC22D22 DEVELOPMENT EXPENDITURE OF INFORMATION
AND BROADCASTING DIVISION**

DEMANDS FOR GRANTS

Details are as follows:-

		2017-2018 Budget Estimate	2017-2018 Revised Estimate	2018-2019 Budget Estimate
		Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES				
08	RECREATION, CULTURE AND RELIGION:			
082	CULTURAL SERVICES:			
0821	CULTURAL SERVICES:			
082105	PROMOTION OF CULTURAL ACTIVITIES:			
ID3575	<u>UPGRADATION OF SECURITY OF NATIONAL ART GALLERY, PNCA, ISLAMABAD :</u>			
082105 - A03	Operating Expenses	9,953,000	9,953,000	31,856,000
082105 - A039	General	9,953,000	9,953,000	31,856,000
Total -	Upgradation of Security of National Art Gallery, PNCA, Islamabad	9,953,000	9,953,000	31,856,000
ID9161	<u>ESTABLISHMENT OF DIGITALIZED ARCHIVE LIBRARY PNCA-NAG F-5/1, ISLAMABAD:</u>			
082105 - A03	Operating Expenses	10,000,000	5,960,000	2,500,000
082105 - A039	General	10,000,000	5,960,000	2,500,000
Total -	Establishment of Digitalized Archive Library PNCA-NAG F-5/1, Islamabad	10,000,000	5,960,000	2,500,000
ID9162	<u>ESTABLISHMENT OF NATIONAL FILM ACADEMY H-9, ISLAMABAD:</u>			
082105 - A03	Operating Expenses	20,000,000		47,000,000
082105 - A039	General	20,000,000		47,000,000
Total -	Establishment of National Film Academy H-9, Islamabad	20,000,000		47,000,000

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DEMANDS FOR GRANTS

		2017-2018 Budget Estimate	2017-2018 Revised Estimate	2018-2019 Budget Estimate
		Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES--Contd.				
082105	Total - Promotion of Cultural Activities :	39,953,000	15,913,000	81,356,000
0821	Total - Cultural Services:	39,953,000	15,913,000	81,356,000
082	Total - Cultural Services:	39,953,000	15,913,000	81,356,000
083	BROADCASTING AND PUBLISHING :			
0831	BROADCASTING AND PUBLISHING :			
083120	OTHERS :			
ID9066	<u>SECURITY MEASURES AND REVAMPING OF NEWS OPERATIONS 2017-18 (PHASE-1):</u>			
083120 - A05	Grants, Subsidies and Write off Lones	10,000,000	10,000,000	10,060,000
083120 - A052	Grants Domestic	10,000,000	10,000,000	10,060,000
Total -	Security Measures and Revamping of News Operations 2017-18 (Phase-1)	10,000,000	10,000,000	10,060,000
ID9067	<u>UPGRADTION OF MONITORING SYSTEM UP TO 250 TV CHANELS:</u>			
083120 - A01	Employees Related Expenses			4,000,000
083120 - A011	Pay 3			4,000,000
083120 - A011-1	Pay of Officer (3)			(4,000,000)
083120 - A09	Physical Assets	75,000,000		81,175,000
083120 - A092	Computer Equipment	60,325,000		68,200,000
083120 - A096	Purchase of Plant and Machinery	11,615,000		575,000
083120 - A097	Purchase of Furniture & Fixture	3,060,000		12,400,000
Total -	Upgradation of Monitoring System up to 250 TV Chanel	75,000,000		85,175,000
ID9068	<u>MEDIA DEVELOPMENT / IMPLEMENTATION OF CODE OF CODUCT:</u>			
083120 - A01	Employees Related Expenses			2,830,000
083120 - A011	Pay 5			2,830,000
083120 - A011-1	Pay of Officer (5)			(2,830,000)
083120 - A03	Operating Expenses	30,000,000		8,640,000

**NO. 127.- FC22D22 DEVELOPMENT EXPENDITURE OF INFORMATION
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DEMANDS FOR GRANTS

		2017-2018 Budget Estimate	2017-2018 Revised Estimate	2018-2019 Budget Estimate
		Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES--Contd.				
083120 - A038	Travel & Transportation	8,000,000		3,780,000
083120 - A039	General	22,000,000		4,860,000
083120 - A06	Transfar			1,080,000
083120 - A063	Entertainment & Gifts			1,080,000
083120 - A09	Physical Assets			2,450,000
083120 - A092	Computer Equipment			950,000
083120 - A096	Purchase of Plant and Machinery			1,500,000
Total -	Media Development / Implementation of Code of Conduct	30,000,000		15,000,000

ID9069 INSTITUTIONAL STRENGTHENING OF PEMRA:

083120 - A01	Employees Related Expenses			4,536,000
083120 - A011	Pay	4		4,536,000
083120 - A011-1	Pay of Officer	(4)		(4,536,000)
083120 - A03	Operating Expenses	50,000,000	8,581,000	11,699,000
083120 - A038	Travel & Transportation	50,000,000	8,581,000	10,862,000
083120 - A039	General			837,000
083120 - A06	Transfar			765,000
083120 - A063	Entertainment & Gifts			765,000
Total -	Institutional Strengthening of PEMRA	50,000,000	8,581,000	17,000,000

ID9163 CHANEL RANKING AND DATA CENTER:

083120 - A01	Employees Related Expenses			500,000	500,000	5,000,000
083120 - A011	Pay	18	18	500,000	500,000	5,000,000
083120 - A011-1	Pay of Officer	(14)	(14)	(400,000)	(400,000)	(5,000,000)
083120 - A011-2	Pay of other Staff	(4)	(4)	(100,000)	(100,000)	
083120 - A03	Operating Expenses			2,500,000	2,500,000	10,000,000
083120 - A032	Communications			2,000,000	2,000,000	5,000,000
083120 - A039	General			500,000	500,000	5,000,000
083120 - A09	Physical Assets			7,000,000	7,000,000	31,870,000
083120 - A092	Computer Equipment			1,000,000	1,000,000	22,870,000
083120 - A096	Purchase of Plant and Machinery			5,000,000	5,000,000	8,000,000

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DEMANDS FOR GRANTS

		2017-2018 Budget Estimate	2017-2018 Revised Estimate	2018-2019 Budget Estimate
		Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES--Concl'd.				
083120 - A097	Purchase of Furniture & Fixture	1,000,000	1,000,000	1,000,000
Total -	Chanel Ranking and Data Center	10,000,000	10,000,000	46,870,000
083120	Total - Others	175,000,000	28,581,000	174,105,000
0831	Total - Broadcasting and Publishing	175,000,000	28,581,000	174,105,000
083	Total - Broadcasting, Publishing	175,000,000	28,581,000	174,105,000
08	Total - Recreation, Culture and Religion	214,953,000	44,494,000	255,461,000
Total - Accountant General Pakistan Revenues		214,953,000	44,494,000	255,461,000
TOTAL - DEMAND		214,953,000	44,494,000	255,461,000