

**SECTION I
CABINET SECRETARIAT**

**2018-2019
Budget
Estimate
(Rupees in Thousand)**

**Demand presented on behalf of the
Cabinet Secretariat**

Development Expenditure on Capital Account

**142. Capital Outlay on Development of
Atomic Energy**

28,639,890

Total: - 28,639,890

**NO. 142.- CAPITAL OUTLAY ON DEVELOPMENT
OF ATOMIC ENERGY**

DEMANDS FOR GRANTS

DEMAND NO. 142

(FC12C17)

CAPITAL OUTLAY ON DEVELOPMENT OF ATOMIC ENERGY

I. ESTIMATES of the Amount required in the year ending 30 June, 2019 for **CAPITAL OUTLAY ON DEVELOPMENT OF ATOMIC ENERGY.**

Voted Rs. 28,639,890,000

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **CABINET SECRETARIAT (CABINET DIVISION).**

		2017-2018 Budget Estimate	2017-2018 Revised Estimate	2018-2019 Budget Estimate
		Rs	Rs	Rs
FUNCTIONAL CLASSIFICATION :				
017	Research and Development General Public Services	15,406,530,000	12,487,308,000	28,639,890,000
	Total-	15,406,530,000	12,487,308,000	28,639,890,000
OBJECT CLASSIFICATION :				
A03	Operating Expenses	15,406,530,000	12,487,308,000	28,639,890,000
	Total-	15,406,530,000	12,487,308,000	28,639,890,000
	(In Foreign Exchange)	(11,761,010,000)	(8,553,325,000)	(7,176,500,000)
	(Own Resources)	(4,804,000,000)	(1,350,433,000)	(7,176,500,000)
	(Foreign Aid)	(6,957,010,000)	(7,202,892,000)	
	(In Local Currency)	(3,645,520,000)	(3,933,983,000)	(21,463,390,000)

NO. 142.- FC12C17 CAPITAL OUTLAY ON
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III. - DETAILS are as follows : -

		2017-2018 Budget Estimate	2017-2018 Revised Estimate	2018-2019 Budget Estimate
		Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES				
01	GENERAL PUBLIC SERVICE :			
017	RESEARCH AND DEVELOPMENT GENERAL PUBLIC SERVICES :			
0171	RESEARCH AND DEVELOPMENT GENERAL PUBLIC SERVICES :			
017101	ATOMIC ENERGY :			
ID0021	<u>PAKISTAN ATOMIC ENERGY COMMISSION :</u>			
017101	- A03 Operating Expenses	15,085,000,000	12,200,778,000	28,339,890,000
017101	- A039 General	15,085,000,000	12,200,778,000	28,339,890,000
	Total- Pakistan Atomic Energy Commission	15,085,000,000	12,200,778,000	28,339,890,000
	(In Foreign Exchange)	(11,721,010,000)	(8,528,325,000)	(7,141,500,000)
	(Own Resources)	(4,764,000,000)	(1,325,433,000)	(7,141,500,000)
	(Foreign Aid)	(6,957,010,000)	(7,202,892,000)	
	(In Local Currency)	(3,363,990,000)	(3,672,453,000)	(21,198,390,000)
ID6854	<u>PNRA RESIDENTIAL COLONY AT CHASHMA, DISTRICT MIANWALI, KUNDIAN :</u>			
017101	- A03 Operating Expenses	56,530,000	109,000,000	
017101	- A039 General	56,530,000	109,000,000	
	Total- PNRA Residential Colony at Chashma, District Mianwali Kundian	56,530,000	109,000,000	
ID7198	<u>ESTABLISHMENT OF NATIONAL RADIOLOGICAL EMERGENCY COORDINATION CENTRE :</u>			
017101	- A03 Operating Expenses	180,000,000	150,000,000	230,000,000
017101	- A039 General	180,000,000	150,000,000	230,000,000
	Total- Establishment of National Radiological Emergency Coordination Centre	180,000,000	150,000,000	230,000,000
	(In Foreign Exchange)	(10,000,000)	(5,000,000)	(10,000,000)
	(Own Resources)	(10,000,000)	(5,000,000)	(10,000,000)
	(Foreign Aid)			
	(In Local Currency)	(170,000,000)	(145,000,000)	(220,000,000)

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2017-2018 Budget Estimate	2017-2018 Revised Estimate	2018-2019 Budget Estimate
Rs	Rs	Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES- Contd.

ID8127 CAPACITY BUILDING IN DESIGN

ASSESSMENT AND ANALYSIS TO ENSURE
SAFETY OF ADVANCE NUCLEAR POWER
PLANTS :

017101 - A03	Operating Expenses	50,000,000	27,530,000	40,000,000
017101 - A039	General	50,000,000	27,530,000	40,000,000
Total-	Capacity Building in Design Assessment and Analysis to ensure Safety of Advance Nuclear Power Plants	50,000,000	27,530,000	40,000,000
	(In Foreign Exchange)	(20,000,000)	(20,000,000)	(20,000,000)
	(Own Resources)	(20,000,000)	(20,000,000)	(20,000,000)
	(Foreign Aid)			
	(In Local Currency)	(30,000,000)	(7,530,000)	(20,000,000)

ID9970 RE-INFORCEMENT OF PNRA'S CAPACITY &
REGULATORY OVERSIGHT AGAINST
VULNERABILITIES OF DIGITIZED CONTROLS
AND CYBER THREATS :

017101 - A03	Operating Expenses	35,000,000		30,000,000
017101 - A039	General	35,000,000		30,000,000
Total-	Re-Inforcement of PNRA's Capacity & Regulatory Oversight Against Vulnerabilities of Digitized Controls and Cyber Threats	35,000,000		30,000,000
	(In Foreign Exchange)	(10,000,000)		(5,000,000)
	(Own Resources)	(10,000,000)		(5,000,000)
	(Foreign Aid)			
	(In Local Currency)	(25,000,000)		(25,000,000)
017101	Total-Atomic Energy	15,406,530,000	12,487,308,000	28,639,890,000
0171	Total-Research and Development General Public Service	15,406,530,000	12,487,308,000	28,639,890,000
017	Total-Research and Development General Public Service	15,406,530,000	12,487,308,000	28,639,890,000
01	Total-General Public Service	15,406,530,000	12,487,308,000	28,639,890,000
Total-	Accountant General Pakistan Revenues	15,406,530,000	12,487,308,000	28,639,890,000

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DEVELOPMENT OF ATOMIC ENERGY**

DEMANDS FOR GRANTS

	2017-2018 Budget Estimate	2017-2018 Revised Estimate	2018-2019 Budget Estimate
	Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES- Concl'd.			
(In Foreign Exchange)	(11,761,010,000)	(8,553,325,000)	(7,176,500,000)
(Own Resources)	(4,804,000,000)	(1,350,433,000)	(7,176,500,000)
(Foreign Aid)	(6,957,010,000)	(7,202,892,000)	
(In Local Currency)	(3,645,520,000)	(3,933,983,000)	(21,463,390,000)
TOTAL- DEMAND	15,406,530,000	12,487,308,000	28,639,890,000
(In Foreign Exchange)	(11,761,010,000)	(8,553,325,000)	(7,176,500,000)
(Own Resources)	(4,804,000,000)	(1,350,433,000)	(7,176,500,000)
(Foreign Aid)	(6,957,010,000)	(7,202,892,000)	
(In Local Currency)	(3,645,520,000)	(3,933,983,000)	(21,463,390,000)