

**NO.130-FC22D23 DEVELOPMENT EXPENDITURE
OF INTERIOR DIVISION**

DEMANDS FOR GRANTS

	2017-2018 Budget Estimate	2017-2018 Revised Estimate	2018-2019 Budget Estimate
	Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES--Contd.			
ID9532 <u>STRENGTHENING OF UNION COUNCIL BY CONSTRUCTION OF 50 UNION COUNCIL OFFICES AND RELATED INFRASTRUCTURE:</u>			
062203 - A03 Operating Expenses			3,000,000
062203 - A039 General			3,000,000
062203 - A12 Civil Works			97,000,000
062203 - A124 Building and Structures			97,000,000
Total - Strengthening of Union Council by Construction of 50 Union Council Offices and Related Infrastructure			100,000,000
ID9533 <u>REHABILITATION UP-GRADATION OF ROAD/ STREET PAVMENT AT VILLAGE TALHAR AND ADJOINING DHOKES ISLAMABAD :</u>			
062203 - A03 Operating Expenses			1,150,000
062203 - A039 General			1,150,000
062203 - A13 Repairs and Maintenance			27,000,000
062203 - A136 Roads, Highways and Bridges			27,000,000
Total - Rehabilitation Up-Gradation of Road/ Street Pavment at Village Talhar and Adjoining Dhokes Islamabad :			28,500,000
ID9534 <u>WATER SUPPLY SCHEME IN RURAL AREA OF ICT ISLAMABAD :</u>			
062203 - A03 Operating Expenses			5,000,000
062203 - A039 General			5,000,000
062203 - A12 Civil Works			245,000,000
062203 - A125 Other Works			245,000,000
Total - Water Supply scheme in Rural Area of ICT Islamabad			250,000,000

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	2017-2018 Budget Estimate	2017-2018 Revised Estimate	2018-2019 Budget Estimate
	Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES--Contd.			
ID9535 <u>STREET PAVEMENT/ SANITATION IN RURAL AREA OF ICT ISLAMABAD :</u>			
062203 - A03 Operating Expenses			1,000,000
062203 - A039 General			1,000,000
062203 - A12 Civil Works			499,000,000
062203 - A125 Other Works			499,000,000
Total - Street Pavement/ Sanitation in Rural Area of ICT Islamabad			500,000,000
ID9536 <u>CONSTRUCTION OF ROADS IN VILLAGE TALHAR (DHOK MEHAR TO KINGRIAN AND ADJOINING DHOKES) ICT ISLAMABAD :</u>			
062203 - A03 Operating Expenses			1,400,000
062203 - A039 General			1,400,000
062203 - A12 Civil Works			27,000,000
062203 - A121 Roads, Highways and Bridges			27,000,000
Total - Construction of Roads in Village Talhar (Dhok Mehar to Kingrian and Adjoining Dhokes) ICT Islamabad :			28,400,000
ID9537 <u>CONSTRUCTION OF ROADS IN RURAL AREA OF ICT ISLAMABAD :</u>			
062203 - A03 Operating Expenses			2,000,000
062203 - A039 General			2,000,000
062203 - A12 Civil Works			398,000,000
062203 - A121 Roads, Highways and Bridges			398,000,000
Total - Construction of Roads in Rural Area of ICT Islamabad			400,000,000
ID9555 <u>CONSTRUCTION OF WOMEN DEVELOPMENT CENTRE AT RURAL DEVELOPMENT MARKAZ TARLAI ISLAMABAD :</u>			
062203 - A12 Civil Works			59,843,000

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		2017-2018 Budget Estimate Rs	2017-2018 Revised Estimate Rs	2018-2019 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES--Contd.				
062203 - A124	Building and Structures			59,843,000
	Total - Construction of Woment Development Centre at Rural Development Markaz Tarlai Islamabad			59,843,000
062203	Total-Integrated Rural Development Programme	25,000,000	25,000,000	1,376,393,000
0622	Total-Rural Development	25,000,000	25,000,000	1,376,393,000
062	Total-Community Development	852,186,000	852,186,000	6,144,649,000
06	Total-Housing and Community Amenities	852,186,000	852,186,000	6,144,649,000
07	HEALTH :			
073	HOSPITAL SERVICES :			
0731	GENERAL HOSPITAL SERVICES :			
073101	GENERAL HOSPITAL SERVICES :			
ID5297	<u>HEALTH DEPARTMENT, ICT ISLAMABAD, CONSTRUCTION OF BHU WITH STAFF ACCOMMODATION AT KIRPA, ISLAMABAD:</u>			
073101 - A12	Civil Works	24,368,000	24,368,000	
073101 - A124	Building and Structures	24,368,000	24,368,000	
	Total - Health Department ICT Islamabad Construction of Bhu with staff Accommodation at Kirpa, Islamabad	24,368,000	24,368,000	
ID7317	<u>ISLAMABAD GENERAL HOSPITAL AT TARLAI ICT, ISLAMABAD:</u>			
073101 - A12	Civil Works	440,000,000	440,000,000	200,000,000
073101 - A124	Building and Structures	440,000,000	440,000,000	200,000,000
	Total - Islamabad General Hospital at Tarlai ICT, Islamabad	440,000,000	440,000,000	200,000,000
	(In Foreign Exchange)	(340,000,000)	(340,000,000)	(200,000,000)
	(Own Resources)			(30,000,000)
	(Foreign Aid)	(340,000,000)	(340,000,000)	(170,000,000)
	(In Local Currency)	(100,000,000)	(100,000,000)	

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No. of Posts	2017-2018	2017-2018	2018-2019
2017-18 2018-19	Budget	Revised	Budget
	Estimate	Estimate	Estimate
	Rs	Rs	Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES--Contd.

**ID9512 HEALTH SYSTEM STRENGTHENING OF ICT
HEALTH DEPARTMENT TO PREVENT AND AND
CONTROL EMERGING COMMUNICABLE :**

073101 - A01	Employees Related Expenses		29,753,000
073101 - A011	Pay	99	27,200,000
073101 - A011-1	Pay of Officer	(18)	(12,540,000)
073101 - A011-2	Pay of Other Staff	(81)	(14,660,000)
073101 - A012	Allowances		2,553,000
073101 - A012-2	Other Allowances (Excluding TA)		(2,553,000)
073101 - A03	Operating Expenses		6,250,000
073101 - A038	Travel and Transportation		2,500,000
073101 - A039	General		3,750,000
073101 - A09	Physical Assets		9,000,000
073101 - A095	Purchase of Transport		9,000,000
073101 - A13	Repairs and Maintenance		1,250,000
073101 - A130	Transport		625,000
073101 - A131	Machinery and Equipment		625,000
Total - Health System Strengthening of ICT			
Health Department to Prevent and			
Control Emerging Communicable			46,253,000
073101	Total-General Hospital Services	464,368,000	464,368,000
0731	Total-General Hospital Services	464,368,000	464,368,000
073	Total-Hospital Services	464,368,000	464,368,000
07	Total-Health	464,368,000	464,368,000

074 PUBLIC HEALTH SERVICES:

0741 PUBLIC HEALTH SERVICES:

074120 OTHERS(OTHER HEALTH FACILITIES & PREVENT:

**ID9546 KORANG RIVER AND RAWAL LAKE WATER
TREATMENT PLANTS :**

074120 - A03	Operating Expenses	10,000,000
074120 - A039	General	10,000,000
074120 - A12	Civil Works	390,000,000

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DEMANDS FOR GRANTS

		No. of Posts 2017-18 2018-19	2017-2018 Budget Estimate Rs	2017-2018 Revised Estimate Rs	2018-2019 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES--Contd.					
074120	- A125	Other Works			390,000,000
Total - Korang River and Rawal Lake Water Treatment Plants					400,000,000
ID9547	<u>STRENGTHENING OF SEWERAGE MAINTENANCE, SYSTEM OF ICT, THROUGH PROCUREMENT OF MODERN MACHINERY AND EQUIPMENT:</u>				
074120	- A03	Operating Expenses			10,000,000
074120	- A039	General			10,000,000
074120	- A12	Civil Works			140,000,000
074120	- A125	Other Works			140,000,000
Total - Strengthening of Sewerage Maintenance, System of ICT, Through Procurement of Modern Machinery and Equipment					150,000,000
ID9548	<u>BEAUTIFICATION OF ISLAMABAD THROUGH HATICULTURE AND IMPROVEMENT OF EXISTING PARKS AND PLAY GROUNDS IN:</u>				
074120	- A03	Operating Expenses			10,000,000
074120	- A039	General			10,000,000
074120	- A12	Civil Works			140,000,000
074120	- A125	Other Works			140,000,000
Total - Beautification of Islamabad Through Haticulture and Improvement of Existing Parks and Play Grounds in					150,000,000
ID9549	<u>CONSTRUCTION OF INFRASTRUCTURE FOR SPORTS AND REVAMPING OF ISLAMABAD SPORTS BOARD FOR THE PROMOTION OF:</u>				
074120	- A01	Employees Related Expenses			4,351,000
074120	- A011	Pay	14		2,660,000
074120	- A011-1	Pay of Officer	(6)		(1,500,000)
074120	- A011-2	Pay of Other Staff	(8)		(1,160,000)
074120	- A012	Allowances			1,691,000
074120	- A012-1	Regular Allowances			1,691,000

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2017-2018 Budget Estimate Rs	2017-2018 Revised Estimate Rs	2018-2019 Budget Estimate Rs
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ACCOUNTANT GENERAL PAKISTAN REVENUES--Contd.

074120 - A03	Operating Expenses			2,760,000
074120 - A032	Communications			120,000
074120 - A033	Utilities			200,000
074120 - A034	Occupancy Costs			520,000
074120 - A038	Travel and Transportation			820,000
074120 - A039	General			1,100,000
074120 - A09	Physical Assets			10,150,000
074120 - A095	Purchase of Transport			10,000,000
074120 - A097	Purchase of Furniture and Fixture			150,000
074120 - A12	Civil Works			132,239,000
074120 - A124	Other Works			132,239,000
074120 - A13	Repairs and Maintenance			500,000
074120 - A130	Transport			500,000
Total - Construction of Infrastructure for Sports and Revamping of Islamabad Sports Board for the Promotion of				150,000,000
074120	Total-Others (Other Health Facilities)			850,000,000
0741	Total-Public Health Services			850,000,000
074	Total-Public Health Services			850,000,000
07	Total-Health	464,368,000	464,368,000	1,096,253,000

08 RECREATION, CULTURE AND RELIGION:

084 RELIGIOUS AFFAIRS:

0841 RELIGIOUS AFFAIRS:

084103 AUQAF:

**ID9529 UP-GRADATION / IMPROVEMENT OF MOSQUES
UNDER ADMINISTRATION AUQAF DEPARTMENT ICT
ISLAMABAD:**

084103 - A03	Operating Expenses	5,000,000
084103 - A039	General	5,000,000
084103 - A13	Repairs and Maintenance	145,000,000

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	2017-2018 Budget Estimate Rs	2017-2018 Revised Estimate Rs	2018-2019 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES--Concl.			
084103 - A133 Buildings and Structure			145,000,000
Total - Up-Gradation / Improvement of Mosques Under Administration Auqaf Department ICT Islamabad			150,000,000
084103 Total-Auqaf			150,000,000
0741 Total-Religious Affairs			150,000,000
074 Total-Religious Affairs			150,000,000
07 Total-Recreation, Culture and Religion			150,000,000
Total - Accountant General Pakistan Revenues	5,467,677,000	3,215,342,000	11,633,568,000
(In Foreign Exchange)	(340,000,000)	(340,000,000)	(200,000,000)
(Own Resources)			(30,000,000)
(Foreign Aid)	(340,000,000)	(340,000,000)	(170,000,000)
(In Local Currency)	(5,127,677,000)	(2,875,342,000)	(11,433,568,000)

ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE

03 PUBLIC ORDER AND SAFETY AFFAIRS:
032 POLICE:
0321 POLICE:
032105 PROVINCIAL BORDER FORCES:

**LO1115 RAISING OF IX SPECIAL SECURITY DIVISION
WING (CHINESE SECURITY) PAK PUNJAB
RANGER AT MULTAN :**

032105 - A12 Civil Works	50,000,000	50,000,000	
032105 - A124 Building and Structures	50,000,000	50,000,000	
Total - Raising of IX Special Security Division Wing (Chinese Security) Pak Punjab Ranger at Multan	50,000,000	50,000,000	

**LO1116 RAISING OF 2X SPECIAL SECURITY WING
(CHINESE SECURITY) AT RAWALPINDI AND ISLAMABAD
PAKISTAN RANGER PUNJAB:**

032105 - A12 Civil Works	77,860,000	78,000,000	276,600,000
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DEMANDS FOR GRANTS

		2017-2018 Budget Estimate	2017-2018 Revised Estimate	2018-2019 Budget Estimate
		Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE.-Contd.				
032105 - A124	Building and Structures	77,860,000	78,000,000	276,600,000
Total -	Raising of 2X Special Security Wing (Chinese Security) at RWP & ISS Pakistan Ranger Punjab	77,860,000	78,000,000	276,600,000
LO1117 <u>RAISING OF 2X INTERNAL SECURITY WING AT DISTRICT LAHORE FOR CAPACITY BUILDING OF PAKISTAN RANGERS:</u>				
032105 - A12	Civil Works	425,222,000	425,222,000	90,000,000
032105 - A124	Building and Structures	425,222,000	425,222,000	90,000,000
Total -	Raising of 2X Internal Security Wing at District Lahore for Capacity Building of Pakistan Rangers	425,222,000	425,222,000	90,000,000
LO1168 <u>SHIFTING 1 X BORDER OUT POST (SADIQUE SHAHEED) DUE TO FLOOD IN THE AREA OF RESPONSIBILITY SUTLEJ RANGERS:</u>				
032105 - A12	Civil Works	15,441,000	15,441,000	
032105 - A124	Building and Structures	15,441,000	15,441,000	
Total -	Shifting 1 X Border out Post (Sadique Shaheed) Due to Flood In the Area of Responsibility Sutlej Rangers	15,441,000	15,441,000	
LO1169 <u>PURCHASE OF ELECTRO MEDICAL EQUIPMENT FURNITURE AND MISC SURGICAL INSTRUMENT FOR NEWLY CONSTRUCTED 200 X BEDDED HOSPITAL AT LAHORE:</u>				
032105 - A09	Physical Assets	149,995,000	149,995,000	115,005,000
032105 - A094	Other Stores and Stocks	149,995,000	149,995,000	115,005,000
Total -	Purchase of Electro Medical Equipmnet Furniture and Misc Surgical Intrument for Newly Constructed	149,995,000	149,995,000	115,005,000

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		2017-2018 Budget Estimate	2017-2018 Revised Estimate	2018-2019 Budget Estimate
		Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE.-Concl'd.				
LO1300	<u>CONSTR. OF MARRIED ACCOMD. FOR SERVING OFFICERS/TROOPS OF HQ PUNJAB RANGERS (24 X CAT-V 16 X CAT-IV) :</u>			
032105 - A12	Civil Works			113,086,000
032105 - A124	Building and Structures			113,086,000
Total -	Constr. of Married Accomd. for Serving Officers/Troops of Hq Punjab Rangers (24 X Cat-V 16 X Cat-Iv)			113,086,000
LO1301	<u>UP-GRADATION OF SECURITY INFRASTRUCTURE AT 3 X JOINT CHECK POSTS AT WAGHA GANDHA SINGH WALA AND SULEMANK I :</u>			
032105 - A12	Civil Works			63,785,000
032105 - A124	Building and Structures			63,785,000
Total -	Up-Gradation of Security Infrastructure at 3 X Joint Check Posts at Wagha Gandha Singh Wala and Sulemank I			63,785,000
032105	Total-Provincial Border Forces	718,518,000	718,658,000	658,476,000
0321	Total-Police	718,518,000	718,658,000	658,476,000
032	Total-Police	718,518,000	718,658,000	658,476,000
03	Total-Public Order and Safety Affairs	718,518,000	718,658,000	658,476,000
Total -	Accountant General Pakistan Revenues Sub-Office, Lahore	718,518,000	718,658,000	658,476,000

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		No.of Posts 2017-18 2018-19	2017-2018 Budget Estimate	2017-2018 Revised Estimate	2018-2019 Budget Estimate	
			Rs	Rs	Rs	
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, PESHAWAR						
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032106	FRONTIER WATCH AND WARD :					
PR0667	<u>PROVISION OF SECURITY INFRASTRUCTURE IN MALAKAND SWAT AND OTHER CONFLICT AREAS OF KHYBER PAKHTUNKHWA :</u>					
032106 - A01	Employees Related Expenses		430,700,000	430,700,000		
032106 - A011	Pay	1591	137,100,000	137,100,000		
032106 - A011-2	Pay of Other Staff	(1591)	(137,100,000)	(137,100,000)		
032106 - A012	Allowances		293,600,000	293,600,000		
032106 - A012-1	Regular Allowances		(293,100,000)	(293,100,000)		
032106 - A012-2	Other Allowances(Excluding T.A)		(500,000)	(500,000)		
032106 - A03	Operating Expenses		16,150,000	16,150,000	25,000,000	
032106 - A036	Motor Vehincls		3,000,000	3,000,000	2,200,000	
032106 - A038	Travel & Transportation		1,150,000	1,150,000	1,800,000	
032106 - A039	General		12,000,000	12,000,000	21,000,000	
032106 - A05	Grants, Subsidies and write off Loans		7,000,000	7,000,000		
032106 - A052	Grants Domestic		7,000,000	7,000,000		
032106 - A06	Transfers		500,000	500,000		
032106 - A061	Scholarship		500,000	500,000		
032106 - A09	Physical Assets		474,655,000	474,655,000	343,900,000	
032106 - A095	Purchase of Transport		190,000,000	190,000,000	138,900,000	
032106 - A096	Purchase of Plant & Machinery		5,000,000	5,000,000	3,000,000	
032106 - A097	Purchase of Furniture & Fixture		1,500,000	1,500,000	2,000,000	
032106 - A098	Purchase of Other Assets		278,155,000	278,155,000	200,000,000	
032106 - A12	Civil Works		70,000,000	70,000,000	130,000,000	
032106 - A124	Building and Structures		70,000,000	70,000,000	130,000,000	
032106 - A13	Repairs and Maintenance		995,000	995,000	1,100,000	
032106 - A130	Transport		400,000	400,000	500,000	
032106 - A131	Machinery and Equipment		400,000	400,000	500,000	
032106 - A137	Computer Equipment		195,000	195,000	100,000	
Total - Provision of Security Infrastructure in Malakand Swat and other conflict Areas of Khyber Pakhtunkhwa			1,000,000,000	1,000,000,000	500,000,000	

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		Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, PESHAWAR.-Contd				
PR1166	<u>CONSTRUCTION OF BARRACKS MAIN OFFICE BUILDING QUARTERS STORES AND LATRINES/ BATHROOMS FOR FC TROOPS:</u>			
032106 - A12	Civil Works	54,840,000	54,840,000	
032106 - A124	Building and Structures	54,840,000	54,840,000	
Total -	Construction of Barracks Main Office Building Quarters Stores and Latrines/ Bathrooms for FC Troops	54,840,000	54,840,000	
PR1224	<u>CONST. OF BRKS. & LAVATORY BLOCK @ FC HQ HYATABAD & CONST. OF BOUNDARY WALL (ABDOBE WALL) @ FC POST :</u>			
032106 - A12	Civil Works		30,000,000	24,913,000
032106 - A124	Building and Structures		30,000,000	24,913,000
Total -	Const. Of Brks. & Lavatory Block @ Fc Hq Hyatabad & Const. Of Boundry Wall (Abdobe Wall) @ Fc Post :		30,000,000	24,913,000
PR1253	<u>CONSTRUCTION OF BARRACKS JCOS ROOMS GARAGES STORES OFFICE BUILDING & MI ROOMS WITH WARD FOR FC TROOPS :</u>			
032106 - A12	Civil Works			54,948,000
032106 - A124	Building and Structures			54,948,000
Total -	Construction of Barracks Jcos Rooms Garages Stores Office Building & MI Rooms With Ward for FCTroops :			54,948,000
PR1256	<u>CONSTRUCTION OF BARRACKS GARAGES STORES MAIN OFFICE BUILDING UNDERGROUND KOT & LATRINES/ BATHROOMS AT FC HQ:</u>			
032106 - A12	Civil Works			48,000,000

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ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, PESHAWAR.-Contd				
032106 - A124	Building and Structures			48,000,000
Total -	Construction of Barracks Garages Stores Main Office Building Underground Kot & Latrines/ Bathrooms at FC HQ			48,000,000
PR1260 STRENGTHENING OF FRONTIER CONSTABULARY				
032106 - A12	Civil Works			100,000,000
032106 - A124	Building and Structures			100,000,000
Total -	Strengthening Of Frontier Constabulary			100,000,000
032106	Total-Frontier Watch and Ward	1,054,840,000	1,084,840,000	727,861,000
0321	Total-Police	1,054,840,000	1,084,840,000	727,861,000
032	Total-Police	1,054,840,000	1,084,840,000	727,861,000
03	Total-Public Order and Safety Affairs	1,054,840,000	1,084,840,000	727,861,000
04	ECONOMIC AFFAIRS :			
045	CONSTRUCTION AND TRANSPORT :			
0457	CONSTRUCTION (WORKS) :			
045702	BUILDING AND STRUCTURES :			
PR0909 CONSTRUCTION OF 1 X ADDITIONAL WING ACCOMMODATION FOR DIR SCOUTS AT SAMAR BAGH :				
045702 - A12	Civil Works	118,935,000	118,935,000	
045702 - A124	Building and Structures	118,935,000	118,935,000	
Total -	Construction of 1x Additional Wing Accommodation for Dir Scouts at Samar Bagh	118,935,000	118,935,000	
PR0911 CONSTRUCTION OF 1 X ADDITIONAL WING ACCOMMODATION FOR SHAWAL RIFLES AT RAZMAK:				
045702 - A12	Civil Works	196,651,000	196,651,000	

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ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, PESHAWAR.-Contd				
045702 - A124	Building and Structures	196,651,000	196,651,000	
Total -	Construction of 1x Additional Wing Accommodation for Shawal Rifles at Razmak	196,651,000	196,651,000	
PR0912	<u>CONSTRUCTION OF 1 X ADDITIONAL WING ACCOMMODATION FOR THALL SCOUTS AT THALL:</u>			
045702 - A12	Civil Works	138,638,000	138,638,000	
045702 - A124	Building and Structures	138,638,000	138,638,000	
Total -	Construction of 1x Additional Wing Accommodation for Thall Souts at Thall	138,638,000	138,638,000	
PR1054	<u>CONSTRUCTION OF ACCOMMODATION FOR 3X WINGS AT CHOTADATA KHEL GHARLAMAI AND GHARYAAM NORTH WAZIRISTAN:</u>			
045702 - A12	Civil Works	300,000,000	300,000,000	291,552,000
045702 - A124	Building and Structures	300,000,000	300,000,000	291,552,000
Total -	Construction of Accommodation for 3X WingS at Chotadata Khel Gharlamai and Gharyam North Waziristan	300,000,000	300,000,000	291,552,000
PR1055	<u>CONSTRUCTION OF ACCOMMODATION FOR 4X WINGS AT WACHA BIBI QAMAR ISHA APPI FAQIR AND DWA TOI NORTH :</u>			
045702 - A12	Civil Works	400,000,000	400,000,000	422,068,000
045702 - A124	Building and Structures	400,000,000	400,000,000	422,068,000
Total -	Construction of Accommodation for 4X Wings at Wacha Bibi Qamar Isha Appi Faqir and Dwa Toi North	400,000,000	400,000,000	422,068,000

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DEMANDS FOR GRANTS

		2017-2018 Budget Estimate	2017-2018 Revised Estimate	2018-2019 Budget Estimate
		Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, PESHAWAR.-Contd				
PR1056	<u>CONSTRUCTION OF ACCOMMODATION FOR 3X WINGS AT JHALAR GHURBAS AND SAIDGAI NORTH WAZIRISTAN AGENCY:</u>			
045702 - A12	Civil Works	300,000,000	300,000,000	291,552,000
045702 - A124	Building and Structures	300,000,000	300,000,000	291,552,000
	Total - Construction of Accommodation for 3X Wings at Jhalar Ghurbas and Saidgai North Waziristan Agency	300,000,000	300,000,000	291,552,000
PR1167	<u>CONSTRUCTION OF ACCOMMODATION FOR HQ FC KPK (SOUTH) AT D.I. KHAN:</u>			
045702 - A12	Civil Works	500,000,000	500,000,000	600,000,000
045702 - A124	Building and Structures	500,000,000	500,000,000	600,000,000
	Total - Construction of Accommodation for HQ FC KPK(South) at D.I. Khan	500,000,000	500,000,000	600,000,000
PR1168	<u>CONSTRUCTION OF ACCOMMODATION FOR 4X WINGS AT GORGANA PAINDA CHEENA DORGA AND SHILMAN KHYBER AGENCY, FC:</u>			
045702 - A12	Civil Works	450,000,000		
045702 - A124	Building and Structures	450,000,000		
	Total - Construction of Accommodation for 4X Wings at Gorgana Pinda Cheena Dorga and Shilman Khyber Agency FC	450,000,000		
PR1169	<u>CONSTRUCTION OF ACCOMMODATION FOR 3X WINGS AT URSOON CHITRAL TRIPPAMAN DIR AND ANGOOR ADA SOUTH:</u>			
045702 - A12	Civil Works	450,000,000	450,000,000	616,794,000
045702 - A124	Building and Structures	450,000,000	450,000,000	616,794,000
	Total - Construction of Accommodation for 3X Wings at Ursoon Chitral Trippaman Dir and Angoor ADA South:	450,000,000	450,000,000	616,794,000

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DEMANDS FOR GRANTS

		2017-2018 Budget Estimate	2017-2018 Revised Estimate	2018-2019 Budget Estimate
		Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, PESHAWAR.-Contd.				
PR1170	<u>CONSTRUCTION OF ACCOMMODATION FOR 3X WINGS AT HASHIM MENA BAJAUR AGENCY & SURAN MOHMAND AGENCY FC, KPK:</u>			
045702 - A12	Civil Works	450,000,000	450,000,000	616,794,000
045702 - A124	Building and Structures	450,000,000	450,000,000	616,794,000
	Total - Construction of Accommodation for 3X Wings at Hashim Mena Bajaur Agency & Suran Mohmand Agency Fc KPK	450,000,000	450,000,000	616,794,000
PR1173	<u>CONSTRUCTION OF ACCOMMODATION FOR 4X WINGS AT CHAMANJAN SAMA BAZAR ORAKZAI AGENCY & SHEEDANI SADDAT :</u>			
045702 - A12	Civil Works	700,000,000		
045702 - A124	Building and Structures	700,000,000		
	Total - Construction of Accommodation for 4X Wings at Chamanjan Sama Bazar Orakzai Agency & Sheedani Sadda at	700,000,000		
PR1250	<u>CONSTRUCTION OF ACCOMMODATION FOR 4X WINGS AT CHAMANJAN SAMA BAZAR ORAKZAI AGENCY & SHEEDANO SADDAT</u>			
045702 - A12	Civil Works		700,000,000	350,000,000
045702 - A124	Building and Structures		700,000,000	350,000,000
	Total - Construction of Accommodation for 4X Wings at Chamanjan Sama Bazar Orakzai Agency & Sheedani Sadda at		700,000,000	350,000,000
PR1251	<u>CONSTRUCTION OF FAMILY QARTERS SCOUTS CAMP AT WARSAK :</u>			
045702 - A12	Civil Works			57,009,000

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		2017-2018 Budget Estimate	2017-2018 Revised Estimate	2018-2019 Budget Estimate
		Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, PESHAWAR.-Contd.				
045702 - A124	Building and Structures			57,009,000
Total -	Construction Of Family Qarters Scouts Camp At Warsak :			57,009,000
PR1252 CONSTRUCTION OF FRONTIER CORPS KP HOSPITAL AT BARA ROAD PESHAWAR:				
045702 - A12	Civil Works			400,000,000
045702 - A124	Building and Structures			400,000,000
Total -	Construction of Frontier Corps KP Hospital At Bara Road Peshawar :			400,000,000
PR1254 CONSTRUCTION OF ACCOMODATION FOR 4 X WINGS AT GORGANA PAINDA CHEENA DOGRA AND SHILMAN KHYBER AGENCY FC :				
045702 - A12	Civil Works	450,000,000		376,960,000
045702 - A124	Building and Structures		450,000,000	376,960,000
Total -	Construction of Accomodation for 4 X Wings at Gorgana Painsda Cheena Dogra and Shilman Khyber Agency FC		450,000,000	376,960,000
PR1255 CONSTRUCTION OF SINGLE MEN BARRACK/MI ROOM AT CHITRAL SCOUTS :				
045702 - A12	Civil Works			57,165,000
045702 - A124	Building and Structures			57,165,000
Total -	Construction of Single Men Barrack/MI Room AT Chitral Scouts :			57,165,000
PR1257 WATER SUPPLY SYSTEM IN FORWARD AREA OF FC (SOUTH) D.I. KHAN :				
045702 - A12	Civil Works			150,000,000

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		2017-2018 Budget Estimate	2017-2018 Revised Estimate	2018-2019 Budget Estimate
		Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, PESHAWAR.-Concl'd.				
045702 - A124	Building and Structures			150,000,000
Total -	Water Supply System in Forward Area of FC (South) D.I. Khan			150,000,000
PR1258 CONSTRUCTION OF DETENTION 2 X 128 MEN BARRACK 2 X BLOCKS OF SOLDIER QUARTERS AT OPERATIONAL HQ IN WANA :				
045702 - A12	Civil Works			100,000,000
045702 - A124	Building and Structures			100,000,000
Total -	Construction of Detention 2 X 128 Men Barrack 2 X Blocks of Soldier Quarters at Operational HQ in Wana			100,000,000
PR1261 CONSTRUCTION OF POST- PICQUET BOUNDARY WALL AT BAJAUR SCOUTS :				
045702 - A12	Civil Works			19,618,000
045702 - A124	Building and Structures			19,618,000
Total -	Construction of Post- Picquet Boundary Wall at Bajaur Scouts :			19,618,000
045702	Total-Building and Structures	4,004,224,000	4,004,224,000	4,349,512,000
0457	Total-Construction (Works)	4,004,224,000	4,004,224,000	4,349,512,000
045	Total-Construction and Transport	4,004,224,000	4,004,224,000	4,349,512,000
04	Total-Economic Affairs	4,004,224,000	4,004,224,000	4,349,512,000
Total -	Accountant General Pakistan Revenues Sub-Office, Peshawar	5,059,064,000	5,089,064,000	5,077,373,000

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		2017-2018 Budget Estimate	2017-2018 Revised Estimate	2018-2019 Budget Estimate
		Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI.-Contd.				
03	PUBLIC ORDER AND SAFETY AFFAIRS :			
032	POLICE :			
0321	POLICE :			
032105	PROVINCIAL BORDER FORCES :			
KA1321	<u>CONSTRUCTION OF 12 X SOLDIERS FAMILY QUARTERS SECTOR INDUS RANGERS AND NAWAB SHAH DISTRICT SINDH RANGERS:</u>			
032105 - A12	Civil Works			42,197,000
032105 - A124	Building and Structures			42,197,000
Total -	Construction of 12 X Soldiers Family Quarters Sector Indus Rangers and Nawab Shah District Sindh Rangers			42,197,000
KA1322	<u>CONSTRUCTION OF 12 X SOLDIERS FAMILY QUARTERS 90 WINGS AT NAWAB SHAH DISTRICT SINDH RANGERS:</u>			
032105 - A12	Civil Works			42,197,000
032105 - A124	Building and Structures			42,197,000
Total -	Construction of 12 X Soldiers Family Quarters 90 Wings at Nawab Shah District Sindh Rangers:			42,197,000
KA1323	<u>CONSTRUCTION OF 200 X SINGLE MEN BARRACK AT SECTOR QASIM RANGERS AT HYDERABAD:</u>			
032105 - A12	Civil Works			56,260,000
032105 - A124	Building and Structures			56,260,000
Total -	Construction of 200 X Single Men Barrack at Sector Qasim Rangers at Hyderabad			56,260,000
KA3011	<u>CONSTRUCTION OF ACCOMMODATION FOR SSD(CHINESE SECURITY) PAK RANGERS, SINDH:</u>			
032105 - A12	Civil Works	41,750,000	98,263,000	
032105 - A124	Building and Structures	41,750,000	98,263,000	
Total -	Construction of Accommodation for SSD(Chinese Security Pak Ranger, Sindh	41,750,000	98,263,000	

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DEMANDS FOR GRANTS

		2017-2018 Budget Estimate	2017-2018 Revised Estimate	2018-2019 Budget Estimate
		Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI.-Contd.				
KA3017	<u>CONSTRUCTION OF ACCOMMODATION FOR 2X RIFLE WINGS AT KARACHI:</u>			
032105 - A12	Civil Works	618,220,000	618,220,000	
032105 - A124	Building and Structures	618,220,000	618,220,000	
	Total - Construction of Accommodation for 2X Rifle Wings at Karachi	618,220,000	618,220,000	
KA3053	<u>REHABILITATION OF DAMAGED INFRASTRUCTURE OF PAKISTAN RANGERS SINDH DUE TO BLAST AT KARACHI:</u>			
032105 - A12	Civil Works	21,500,000	21,500,000	
032105 - A124	Building and Structures	21,500,000	21,500,000	
	Total - Rehabilitation of Damaged Infrastructure of Pakistan Rangers Sindh Due to Blast at Karachi	21,500,000	21,500,000	
	032105 Total-Provincial Border Forces	681,470,000	737,983,000	140,654,000
	0321 Total-Police	681,470,000	737,983,000	140,654,000
	032 Total-Police	681,470,000	737,983,000	140,654,000
	03 Total-Public Order and Safety Affairs	681,470,000	737,983,000	140,654,000
04	ECONOMIC AFFAIRS :			
045	CONSTRUCTION AND TRANSPORT :			
0457	CONSTRUCTION (WORKS) :			
045702	BUILDING AND STRUCTURES :			
KA0666	<u>CONSTRUCTION OF ACCOMMODATION FOR ABDULLAH SHAH GHAZI RANGERS KARACHI :</u>			
045702 - A12	Civil Works	750,000,000	750,000,000	657,928,000
045702 - A124	Building and Structures	750,000,000	750,000,000	657,928,000
	Total - Construction of Accommodation for Abdullah Shah Ghazi Rangers Karachi	750,000,000	750,000,000	657,928,000
KA1285	<u>CONSTRUCTION OF ACCOMMODATION FOR BHITTAI RANGERS AT KARACHI :</u>			
045702 - A12	Civil Works	350,000,000	350,000,000	450,000,000

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		2017-2018 Budget Estimate	2017-2018 Revised Estimate	2018-2019 Budget Estimate
		Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI.-Concl'd.				
045702 - A124	Building and Structures	350,000,000	350,000,000	450,000,000
Total -	Construction of Accommodation for Bhittai Rangers at Karachi	350,000,000	350,000,000	450,000,000
KA1318 CONSTRUCTION OF SINGLE MEN (196 MEN) BARRACK AT HQ PAKISTAN COAST GUARDS KARACHI:				
045702 - A12	Civil Works			54,068,000
045702 - A124	Building and Structures			54,068,000
Total -	Construction / Development Sth Pak. Coast Guards Battalion Omara for CPEC			54,068,000
KA1319 CONSTRUCTION OF ROAD NETWORK AT 2 BATTALION AND TRAINING CENTER PCG AT KORANGI KARACHI:				
045702 - A12	Civil Works			54,456,000
045702 - A124	Building and Structures			54,456,000
Total -	Construction of Road Network at 2 Battalion and Training Center PCG at Korangi Karachi			54,456,000
KA1320 CONSTRUCTION / DEVELOPMENT 5TH PAK. COAST GUARDS BATTALION OMARA FOR CPEC:				
045702 - A12	Civil Works			250,000,000
045702 - A124	Building and Structures			250,000,000
Total -	Construction / Development 5th Pak. Coast Guards Battalion Omara for CPEC			250,000,000
045702	Total-Building and Structures	1,100,000,000	1,100,000,000	1,466,452,000
0457	Total-Construction (Works)	1,100,000,000	1,100,000,000	1,466,452,000
045	Total-Construction and Transport	1,100,000,000	1,100,000,000	1,466,452,000
04	Total-Economic Affairs	1,100,000,000	1,100,000,000	1,466,452,000
Total -	Accountant General Pakistan Revenues Sub-Office, Karachi	1,781,470,000	1,837,983,000	1,607,452,000

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		2017-2018 Budget Estimate	2017-2018 Revised Estimate	2018-2019 Budget Estimate
		Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, QUETTA				
04	ECONOMIC AFFAIRS :			
045	CONSTRUCTION AND TRANSPORT :			
0457	CONSTRUCTION (WORKS) :			
045702	BUILDING AND STRUCTURES :			
QA3062	<u>CAPACITY ENHANANCEMENT OF CAF-MANAGEMENT</u> <u>OF WESTERN BORDER BY RAISING OF 2X</u> <u>SECTOR HQ FOR FRONTIER CORPS:</u>			
045702 - A12	Civil Works	150,000,000	150,000,000	
045702 - A124	Building and Structures	150,000,000	150,000,000	
	Total - Capacity Enhancement of Caf-Management of Western Border by Raising of 2X Sector HQ for Frontier Corps	150,000,000	150,000,000	
QA3063	<u>CAPACITY ENHANANCEMENT OF CAR-MANAGEMENT</u> <u>OF WESTERN BORDER BY RAISING SEVEN</u> <u>(07) ADDITIONAL WINGS FOR FC:</u>			
045702 - A12	Civil Works	550,000,000	550,000,000	900,000,000
045702 - A124	Building and Structures	550,000,000	550,000,000	900,000,000
	Total - Capacity Enhancement of Car-Management of Western Border by Raising Seven (07) Additional Wings for FC	550,000,000	550,000,000	900,000,000
QA3064	<u>CAPACITY ENHANANCEMENT OF CAR-MANAGEMENT</u> <u>OF WESTERN BORDER BY RAISING EIGHT</u> <u>(08) ADDITIONAL WINGS FOR FC:</u>			
045702 - A12	Civil Works	550,000,000	550,000,000	600,000,000
045702 - A124	Building and Structures	550,000,000	550,000,000	600,000,000
	Total - Capacity Enhancement of Car-Management of Western Border by Raising Eight (08) Additional Wings for FC	550,000,000	550,000,000	600,000,000

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		2017-2018 Budget Estimate	2017-2018 Revised Estimate	2018-2019 Budget Estimate
		Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, QUETTA.-Contd.				
QA3065	<u>CAPACITY ENHANANCEMENT OF CAR-MANAGEMENT OF WESTERN BORDER BY RAISING OF HQ FRONTIER CORPS BALOCHISTAN (SOUTH):</u>			
045702 - A12	Civil Works	500,000,000	500,000,000	800,000,000
045702 - A124	Building and Structures	500,000,000	500,000,000	800,000,000
Total -	Capacity Enhancement of Car-Management of Western Border by Raising of HQ Frontier Corps Balochistan (South)	500,000,000	500,000,000	800,000,000
QA3990	<u>CONSTRUCTION OF 2 X MOQS SETS 1 X 128 MEN BARRACK OF GHAZIBAND SOUTS BELELI:</u>			
045702 - A12	Civil Works			55,312,000
045702 - A124	Building and Structures			55,312,000
Total -	Construction of 2 X Moqs Sets 1 X 128 Men Barrack Of Ghaziband Souts Beleli			55,312,000
QA3991	<u>CONSTRUCTION OF OFFICERS OFFICES/ RESIDENTIAL ACCOMODATION TURBAT HQ FRONTIER CORPS BALOCHISTAN (SOUTH):</u>			
045702 - A12	Civil Works			58,800,000
045702 - A124	Building and Structures			58,800,000
Total -	Construction of Officers Offices/ Residential Accomodation Turbat HQ Frontier Corps Balochistan (South)			58,800,000
QA3992	<u>CONSTRUCTION OF 2 X MOQS SET 2 X 150 MEN COOK HOUSE/DINNING HALL 1X JCO MESS ZHOB LS LORALAI / GS :</u>			
045702 - A12	Civil Works			50,040,000
045702 - A124	Building and Structures			50,040,000
Total -	Construction of 2 X Moqs Set 2 X 150 Men Cook House/Dinning Hall 1X Jco Mess Zhob Ls Loralai / GS			50,040,000

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2017-2018 Budget Estimate	2017-2018 Revised Estimate	2018-2019 Budget Estimate
Rs	Rs	Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, QUETTA.-Contd.

**QA3993 CONSTRUCTION OF OFFICERS/ STAFF ACCOMODATION
FOR FC HOSPITAL QUETTA :**

045702 - A12	Civil Works	55,822,000
045702 - A124	Building and Structures	55,822,000
Total -	Construction of Officers/ Staff Accomodation for FC Hospital Quetta	55,822,000

**QA3994 CONSTRUCTION OF RADIOLOGY DEPARTMENT
FOR FRONTIER CORPS HOSPITAL QUETTA :**

045702 - A12	Civil Works	32,813,000
045702 - A124	Building and Structures	32,813,000
Total -	Construction of Radiology Department for Frontier Corps Hospital Quetta	32,813,000

**QA3995 CONSTRUCTION OF SOLDIERS ACCOMODATION TURBAT
HQ FRONTIER CORPS BALOCHISTAN (SOUTH) :**

045702 - A12	Civil Works	57,700,000
045702 - A124	Building and Structures	57,700,000
Total -	Construction of Soldiers accomodation Turbat HQ Frontier Corps Balochistan (South)	57,700,000

**QA3996 CONSTRUCTION OF FC TRAINING CENTER FOR FC
(SOUTH) KHUZDAR HQ FRONTIER CORPS
BALOCHISTAN (SOUTH) :**

045702 - A12	Civil Works	232,725,000
045702 - A124	Building and Structures	232,725,000
Total -	Construction of FC Training Center for FC (South) Khuzdar HQ Frontier Corps Balochistan (South)	232,725,000

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		2017-2018 Budget Estimate	2017-2018 Revised Estimate	2018-2019 Budget Estimate
		Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, QUETTA.-Concl'd.				
QA3997	<u>INSTALLATION OF 6 X TUBE WELL TURBAT ABSAR CAMP JUSAK SHAHI CAMP AIRPORT CHOWK AND TALEEM CHOWK HQ :</u>			
045702 - A12	Civil Works			22,248,000
045702 - A124	Building and Structures			22,248,000
Total -	Installation of 6 X Tube Well Turbat Absar Camp Jusak Shahi Camp Airport Chowk and Taleem Chowk HQ			22,248,000
QA3998	<u>CONSTRUCTION OF FC HOSPITAL FOR FRONTIER CORPS (SOUTH) TURBAT HQ FRONTIER CORPS BALOCHISTAN (SOUTH) :</u>			
045702 - A12	Civil Works			450,000,000
045702 - A124	Building and Structures			450,000,000
Total -	Construction of FC Hospital for Frontier Corps (South) Turbat HQ Frontier Corps Balochistan (South)			450,000,000
QA9004	<u>CAPACITY ENHANCEMENT OF FRONTIER CORPS BALOCHISTAN BY RAISING 8 ADDITIONAL WINGS :</u>			
045702 - A12	Civil Works	650,000,000	650,000,000	669,490,000
045702 - A124	Building and Structures	650,000,000	650,000,000	669,490,000
Total -	Capacity Enhancement of Frontier Corps Balochistan by Raising 8 Additional Wings	650,000,000	650,000,000	669,490,000
045702	Total-Building and Structures	2,400,000,000	2,400,000,000	3,984,950,000
0457	Total-Construction (Works)	2,400,000,000	2,400,000,000	3,984,950,000
045	Total-Construction and Transport	2,400,000,000	2,400,000,000	3,984,950,000
04	Total-Economic Affairs	2,400,000,000	2,400,000,000	3,984,950,000
	Total-Accountant General Pakistan Reveunues Sub-Office, Quetta	2,400,000,000	2,400,000,000	3,984,950,000

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		2017-2018 Budget Estimate	2017-2018 Revised Estimate	2018-2019 Budget Estimate
		Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, GILGIT				
04	ECONOMIC AFFAIRS :			
045	CONSTRUCTION AND TRANSPORT :			
0457	CONSTRUCTION (WORKS) :			
045702	BUILDING AND STRUCTURES:			
GLO099	<u>CONSTRUCTION OF ACCOMMODATION FOR HQ NA SCOUTS AND 114 WING AT CHALLAS :</u>			
045702 - A12	Civil Works	50,000,000		370,067,000
045702 - A124	Building and Structures	50,000,000		370,067,000
	Total - Construction of Accommodation for HQ NA Scouts and 114 Wing at Challas	50,000,000		370,067,000
GL0100	<u>CONSTRUCTION OF PLAY GROUNDS MOSQUE MT WORKSHOP AND OTHER FAC FOR 112 WING AT SKARDU :</u>			
045702 - A12	Civil Works	55,209,000	110,418,000	
045702 - A124	Building and Structures	55,209,000	110,418,000	
	Total - Construction of Play Grounds Mosque MT Workshop and Other FAC For 112 Wing at Skardu	55,209,000	110,418,000	
GL0361	<u>CONSTRUCTION OF ADMINISTRATIVE CAPMS IN DISTT. GHAZAR-GB SCOUTS GILGIT :</u>			
045702 - A12	Civil Works			133,305,000
045702 - A124	Building and Structures			133,305,000
	Total - Construction of Administrative Capms in Distt. Ghazar-GB Scouts Gilgit			133,305,000
GL0362	<u>CONSTRUCTION OF STABLES SPORTS FACILITY AND EXTERNAL SERVICES FOR HQ GB SCOUTS AT SKARDU GARRISION SKARDU :</u>			
045702 - A12	Civil Works			36,355,000

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		2017-2018 Budget Estimate	2017-2018 Revised Estimate	2018-2019 Budget Estimate
		Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, GILGIT.-Contd.				
045702 - A124	Building and Structures			36,355,000
Total -	Construction of Stables Sports Facility and External Services for HQ GB Scouts at Skardu Garrison Skardu			36,355,000
GL0363 CONSTRUCTION OF GB SCOUTS PRIMARY SCHOOL AND DEVELOPMENT WORKS OF FORCE HQ GB SCOUTS MINAWAR				
045702 - A12	Civil Works			54,431,000
045702 - A124	Building and Structures			54,431,000
Total -	Construction of GB Scouts Primary School and Development Works of Force HQ GB Scouts Minawar			54,431,000
GL0364 ADDITION OF UTILITY SERVICES - MINAWAR GARRISON GILGIT :				
045702 - A12	Civil Works			38,322,000
045702 - A124	Building and Structures			38,322,000
Total -	Addition of Utility Services - Minawar Garrison Gilgit			38,322,000
GL0365 CONSTRUCTION OF OFFICERS / JCOS/ SOLDIERS ACCOMODATION FOR FORCE HQ GB SCOUTS AT MINAWAR GARRISION :				
045702 - A12	Civil Works			57,000,000
045702 - A124	Building and Structures			57,000,000
Total -	Construction of Officers / Jcos/ Soldiers Accomodation for Force HQ GB Scouts at Minawar Garrison			57,000,000
GL7041 CONSTRUCTION OF OFFICERS ACCOMODATION FOR FORCE HQ GB SCOUTS AT SKARDU:				
045702 - A12	Civil Works	20,000,000		

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		2017-2018 Budget Estimate	2017-2018 Revised Estimate	2018-2019 Budget Estimate
		Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, GILGIT.-Contd.				
045702 - A124	Building and Structures	20,000,000		
Total -	Construction Of Officers Accomodation for Force HQ GB Scouts at Skardu	20,000,000		
GL7042	<u>CONSTRUCTION OF OFFICERS/JCO/SOLDIERS ACCOMODATION FOR FORCE HQ SCOUTS AT MINAWAR GARISION GILGIT:</u>			
045702 - A12	Civil Works	20,000,000		
045702 - A124	Building and Structures	20,000,000		
Total -	Construction of Officers/Jco/Soldiers Accomodation For Force Hq Scouts At Minawar Garision Gilgit	20,000,000		
GL7043	<u>CONSTRUCTION OF ALLIED FACILITIES AND PARADE GROUND FOR HQ GB SCOUTS AND 113 WINGS AT GILGIT:</u>			
045702 - A12	Civil Works	20,000,000		
045702 - A124	Building and Structures	20,000,000		
Total -	Construction of Allied Facilities and Parade Ground for HQ GB Scouts and 113 Wings at Gilgit	20,000,000		
GL7044	<u>CONSTRUCTION OF ADMINISTRATIVE CAMP GB SCOUTS AT HUNZA:</u>			
045702 - A12	Civil Works	30,000,000	30,000,000	
045702 - A124	Building and Structures	30,000,000	30,000,000	
Total -	Construction of Administrative Camp GB Scouts at Hunza	30,000,000	30,000,000	
045702	Total-Building and Structures	195,209,000	140,418,000	689,480,000
0457	Total-Construction (Works)	195,209,000	140,418,000	689,480,000

**NO.130-FC22D23 DEVELOPMENT EXPENDITURE
OF INTERIOR DIVISION**

DEMANDS FOR GRANTS

		2017-2018 Budget Estimate	2017-2018 Revised Estimate	2018-2019 Budget Estimate
		Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, GILGIT.-Concl'd.				
045	Total-Construction and Transport	195,209,000	140,418,000	689,480,000
04	Total-Economic Affairs	195,209,000	140,418,000	689,480,000
Total -	Accountant General Pakistan Revenues Sub-Office, Gilgit	195,209,000	140,418,000	689,480,000
TOTAL-DEMAND		15,621,938,000	13,401,465,000	23,650,953,000
(In Foreign Exchange)		(340,000,000)	(340,000,000)	(200,000,000)
(Own Resources)				(30,000,000)
(Foreign Aid)		(340,000,000)	(340,000,000)	(170,000,000)
(In Local Currency)		(15,281,938,000)	(13,061,465,000)	(23,450,953,000)