

SECTION XIII

MINISTRY OF INTER-PROVINCIAL COORDINATION

2018-2019
Budget
Estimate

(Rupees in Thousand)

Demand presented on behalf of the Ministry of
Inter-Provincial Coordination

Development Expenditure on Revenue Account.

131 Development Expenditure of Inter-Provincial
Coordination Division

3,552,584

Total :-

3,552,584

**NO. 131.- DEVELOPMENT EXPENDITURE OF INTER-
PROVINCIAL COORDINATION DIVISION**

DEMANDS FOR GRANTS

DEMANDNO. 131

(FC22D67)

**DEVELOPMENT EXPENDITURE OF INTER-PROVINCIAL
COORDINATION DIVISION**

I. ESTIMATES of the Amount required in the year ending 30 June, 2019 for **DEVELOPMENT EXPENDITURE OF INTER-PROVINCIAL COORDINATION DIVISION.**

Voted Rs. 3,552,584,000

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **MINISTRY OF INTER-PROVINCIAL COORDINATION.**

		2017-2018 Budget Estimate	2017-2018 Revised Estimate	2018-2019 Budget Estimate
		Rs	Rs	Rs
	FUNCTIONAL CLASSIFICATION:			
081	Recreational and Sporting Services	3,044,157,000	2,920,264,000	3,552,584,000
	Total	3,044,157,000	2,920,264,000	3,552,584,000
	OBJECT CLASSIFICATION:			
A03	Operating Expenses	92,000,000	156,000,000	105,000,000
A12	Civil Works	2,952,157,000	2,764,264,000	3,447,584,000
	Total	3,044,157,000	2,920,264,000	3,552,584,000

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III. - DETAILS are as follows :-

		2017-2018 Budget Estimate	2017-2018 Revised Estimate	2018-2019 Budget Estimate
		Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES				
08	RECREATION, CULTURE AND RELIGION :			
081	RECREATION AND SPORTING SERVICES :			
0811	RECREATIONAL AND SPORTING SERVICES :			
081101	STADIUM AND SPORTS COMPLEXES :			
ID6852	<u>ESTABLISHMENT OF BIO MECHANICAL LABORATORY AT PAKISTAN SPORTS COMPLEX, ISLAMABAD :</u>			
081101- A12	Civil Works	61,607,000		70,467,000
081101- A124	Building and Structures	61,607,000		70,467,000
	Total - Establishment of Bio Mechanical Laboratory at Pakistan Sports Complex, Islamabad	61,607,000		70,467,000
ID6945	<u>CONSTRUCTION OF SPORTS COMPLEX, NAROWAL :</u>			
081101- A12	Civil Works	495,550,000	495,550,000	467,010,000
081101- A124	Building and Structures	495,550,000	495,550,000	467,010,000
	Total - Construction of Sports Complex, Narowal	495,550,000	495,550,000	467,010,000
ID7166	<u>CONSTRUCTION OF BOXING GYMNASIUM AT QUETTA, (PRESIDENT DIRECTIVE):</u>			
081101- A12	Civil Works	50,000,000	33,714,000	50,000,000
081101- A124	Building and Structures	50,000,000	33,714,000	50,000,000
	Total - Construction Of Boxing Gymnasium at Quetta, (President Directive):	50,000,000	33,714,000	50,000,000
ID7167	<u>CONSTRUCTION OF BOXING GYMNASIUM AT KARACHI, (PRESIDENT DIRECTIVE):</u>			
081101- A12	Civil Works	50,000,000	50,000,000	50,000,000
081101- A124	Building and Structures	50,000,000	50,000,000	50,000,000
	Total - Construction of Boxing Gymnasium at Karachi, (President Directive)	50,000,000	50,000,000	50,000,000

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		2017-2018 Budget Estimate	2017-2018 Revised Estimate	2018-2019 Budget Estimate
		Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES--Contd				
ID7169	<u>LAYING OF SYNTHETIC HOCKEY TURF AT GILGIT, (PM'S DIRECTIVE):</u>			
081101-	A12 Civil Works	15,000,000		102,183,000
081101-	A124 Building and Structures	15,000,000		102,183,000
	Total - Laying of Synthetic Hockey Turf at Gilgit, (PM'S Directive)	15,000,000		102,183,000
ID7199	<u>HOLDING OF NATIONAL GAMES:</u>			
081101-	A03 Operating Expenses	92,000,000	156,000,000	75,000,000
081101-	A039 General	92,000,000	156,000,000	75,000,000
	Total - Holding of National Games	92,000,000	156,000,000	75,000,000
ID8390	<u>LAYING OF SYNTHETIC HOCKEY TURF AT SWAT :</u>			
081101-	A12 Civil Works	55,000,000	55,000,000	132,593,000
081101-	A124 Building and Structures	55,000,000	55,000,000	132,593,000
	Total - Laying of Synthetic Hockey Turf at Swat	55,000,000	55,000,000	132,593,000
ID8883	<u>REPLACEMENT OF SYNTHETIC HOCKEY TURFS IN SEVEN CITIES VIZ. IBD, FSD, WCNT, PSH, QTTA, ATD, & LHR :</u>			
081101-	A12 Civil Works	200,000,000	200,000,000	423,163,000
081101-	A124 Building and Structures	200,000,000	200,000,000	423,163,000
	Total - Replacement Of Synthetic Hockey Turfs In Seven Cities Viz. Ibd, Fsd, Wcnt, Psh, Qtta, Atd, & Lhr :	200,000,000	200,000,000	423,163,000
ID8884	<u>CONSTRUCTION OF FOOTBAL GROUND AT CHAMAN:</u>			
081101-	A12 Civil Works	25,000,000	25,000,000	25,000,000

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			2017-2018 Budget Estimate	2017-2018 Revised Estimate	2018-2019 Budget Estimate
			Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES--Contd					
081101-	A124	Building and Structures	25,000,000	25,000,000	25,000,000
	Total -	Construction of Footbal Ground at Chaman	25,000,000	25,000,000	25,000,000
ID8885 <u>STRENGTHENING OF SPORTS INFRASTRUCTURE :</u>					
081101-	A12	Civil Works	2,000,000,000	1,930,000,000	848,450,000
081101-	A124	Building and Structures	2,000,000,000	1,930,000,000	848,450,000
	Total -	Strengthening of Sports Infrastructure	2,000,000,000	1,930,000,000	848,450,000
ID9357 <u>CONSTRUCTION OF STAFF RESEDENTIAL FLATS AT PSB COACHING CENTRE KARACHI :</u>					
081101-	A12	Civil Works			28,718,000
081101-	A124	Building and Structures			28,718,000
	Total -	Construction of Staff Resedential Flats at PSB Coaching Centre Karachi			28,718,000
ID9358 <u>LAYING OF SYNTHETIC HOCKEY TURF AT PSC ISLAMABAD :</u>					
081101-	A12	Civil Works			150,000,000
081101-	A124	Building and Structures			150,000,000
	Total -	Laying of Synthetic hockey Turf at PSC Coaching Centre Islamabad			150,000,000
ID9359 <u>UPGRADATION OF SPORTS INFRASTRUCTURE PSB :</u>					
081101-	A12	Civil Works			100,000,000
081101-	A124	Building and Structures			100,000,000
	Total -	Upgradation of Sports Infrastructure PSB			100,000,000

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		2017-2018 Budget Estimate	2017-2018 Revised Estimate	2018-2019 Budget Estimate
		Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES--Concl'd.				
ID9360	<u>CONSTRUCTION OF 100 STADIUM (50:50) SHARING WITH PROVINCES :</u>			
081101- A12	Civil Works			1,000,000,000
081101- A124	Building and Structures			1,000,000,000
Total -	Construction of 100 Stadium (50:50) Sharing with Provinces			1,000,000,000
ID9361	<u>PROMOTION OF SPORTS TALENT AND REGAINING PRIDE :</u>			
081101- A03	Operating Expenses			30,000,000
081101- A039	General			30,000,000
Total -	Promotion Of Sports Talent And Regaining Pride :			30,000,000
081101	Total-Stadium and Sports Complexes	3,044,157,000	2,920,264,000	3,552,584,000
0811	Total-Recreational and Sporting Services	3,044,157,000	2,920,264,000	3,552,584,000
081	Total-Recreational and Sporting Services	3,044,157,000	2,920,264,000	3,552,584,000
08	Total-Recreation, Culture and Religion	3,044,157,000	2,920,264,000	3,552,584,000
Total -	Accountant General Pakistan Revenues	3,044,157,000	2,920,264,000	3,552,584,000
	TOTAL-DEMAND	3,044,157,000	2,920,264,000	3,552,584,000