

## NO. 122 - OTHER DEVELOPMENT EXPENDITURE

## DEMANDS FOR GRANTS

**DEMAND NO. 122**  
**(FC22D52)**  
**OTHER DEVELOPMENT EXPENDITURE**

I. ESTIMATES of the Amount required in the year ending 30 June, 2019 for **OTHER DEVELOPMENT EXPENDITURE.**

**Voted**                      **Rs. 13,794,703,000**

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **MINISTRY OF FINANCE, REVENUE AND ECONOMIC AFFAIRS (FINANCE DIVISION).**

		<b>2017-2018 Budget Estimate</b>	<b>2017-2018 Revised Estimate</b>	<b>2018-2019 Budget Estimate</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>FUNCTIONAL CLASSIFICATION :</b>				
014	Transfers	17,723,852,000	15,288,199,000	13,794,703,000
<b>Total -</b>		<b>17,723,852,000</b>	<b>15,288,199,000</b>	<b>13,794,703,000</b>
<b>OBJECT CLASSIFICATION :</b>				
A05	Grants, Subsidies and Write off Loans	17,723,852,000	15,288,199,000	13,794,703,000
<b>Total -</b>		<b>17,723,852,000</b>	<b>15,288,199,000</b>	<b>13,794,703,000</b>
	(In Foreign Exchange)	(200,000,000)		(350,000,000)
	(Own Resources)			
	(Foreign Aid)	(200,000,000)		(350,000,000)
	(In Local Currency)	(17,523,852,000)	(15,288,199,000)	(13,444,703,000)

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III. - DETAILS are as follows :-

		2017-2018 Budget Estimate	2017-2018 Revised Estimate	2018-2019 Budget Estimate
		Rs	Rs	Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES</b>				
<b>01</b>	<b>GENERAL PUBLIC SERVICE :</b>			
<b>014</b>	<b>TRANSFERS :</b>			
<b>0141</b>	<b>TRANSFERS (INTER-GOVERNMENTAL) :</b>			
<b>014101</b>	<b>TO PROVINCES :</b>			
<b>014101 - A05</b>	<b>Grants, Subsidies and Write off Loans</b>			<b>1,000,000,000</b>
014101 - A052	Grants-Domestic			1,000,000,000
<b>ID9566</b>	Provision for CEPEC related Security Projects			1,000,000,000
	<b>Total -</b>			<b>1,000,000,000</b>
014101	Total - To Provinces			1,000,000,000
0141	Total - Transfers (Inter-Governmental)			1,000,000,000
014	Total - Transfers			1,000,000,000
01	Total - General Public Service			1,000,000,000
	<b>Total - Accountant General Pakistan Revenues</b>			<b>1,000,000,000</b>

**ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, LAHORE**

<b>01</b>	<b>GENERAL PUBLIC SERVICE :</b>			
<b>014</b>	<b>TRANSFERS :</b>			
<b>0141</b>	<b>TRANSFERS (INTER-GOVERNMENTAL) :</b>			
<b>014101</b>	<b>TO PROVINCES :</b>			
<b>014101 - A05</b>	<b>Grants, Subsidies and Write off Loans</b>	<b>51,269,000</b>	<b>3,230,797,000</b>	<b>100,000,000</b>
014101 - A052	Grants-Domestic	51,269,000	3,230,797,000	100,000,000
<b>LO1238</b>	Special Development Package for Punjab		2,000,000,000	
<b>LO1254</b>	Execution of Development Schemes of NA-68 District Sargodha		300,000,000	
<b>LO5014</b>	Flyover on Hala Road Bypass Patoki Overhead Bridge Connecting Rural Areas to City Patoki		250,000,000	
<b>LO5015</b>	Bridge Over Balloki Sulemanki Link at Vuillage Balloki to Connect the Entire Area with Motorway and		137,335,000	

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		2017-2018 Budget Estimate  Rs	2017-2018 Revised Estimate  Rs	2018-2019 Budget Estimate  Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB OFFICE, LAHORE -- Concl'd.</b>				
<b>LO5016</b>	Construction of Dual Carriage way Phoolnagar District Kasur (3 KM)		150,000,000	
<b>LO5017</b>	Development Works in Phoolnagar and Adjacent Areas		300,000,000	
<b>LO5018</b>	Construction in Phoolnagar Stadium		41,062,000	
<b>LO9642</b>	Construction of Twenty Basket Ball Courts at Rawalpindi		52,400,000	
<b>MN0264</b>	Up-Gradation of Cancer Treatment Facility at Nishter Hospital (Southern Punjab)	51,269,000		100,000,000
	<b>Total -</b>	<b>51,269,000</b>	<b>3,230,797,000</b>	<b>100,000,000</b>
014101	Total - To Provinces	51,269,000	3,230,797,000	100,000,000
0141	Total - Transfers (Inter-Governmental)	51,269,000	3,230,797,000	100,000,000
014	Total - Transfers	51,269,000	3,230,797,000	100,000,000
01	Total - General Public Service	51,269,000	3,230,797,000	100,000,000
	<b>Total - Accountant General Pakistan Revenues, Sub-Office, Lahore</b>	<b>51,269,000</b>	<b>3,230,797,000</b>	<b>100,000,000</b>

## ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB OFFICE, PESHAWAR

<b>01</b>	<b>GENERAL PUBLIC SERVICE :</b>			
<b>014</b>	<b>TRANSFERS :</b>			
<b>0141</b>	<b>TRANSFERS (INTER-GOVERNMENTAL) :</b>			
<b>014101</b>	<b>TO PROVINCES :</b>			
<b>014101 - A05</b>	<b>Grants, Subsidies and Write off Loans</b>	<b>700,000,000</b>	<b>100,000,000</b>	<b>942,580,000</b>
014101 - A052	Grants-Domestic	700,000,000	100,000,000	942,580,000
<b>CL0027</b>	Windening and Carpeting of Booni Buzand-Torkhow Road Chitral	200,000,000	100,000,000	300,000,000
<b>DI1138</b>	Development Schemes in D.I.Khan			
<b>PR0481</b>	Metalling of Road Linking Chitral to Gilgit			

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## DEMANDS FOR GRANTS

		2017-2018 Budget Estimate	2017-2018 Revised Estimate	2018-2019 Budget Estimate
		Rs	Rs	Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB OFFICE, PESHAWAR -- Concl'd.</b>				
<b>PR0671</b>	Khyber Institute of Child Health and Children Hospital	400,000,000		500,000,000
<b>PR1194</b>	Establishment of Institute of Petroleum Technology, Karak	100,000,000		142,580,000
	<b>Total -</b>	<b>700,000,000</b>	<b>100,000,000</b>	<b>942,580,000</b>
014101	Total - To Provinces	700,000,000	100,000,000	942,580,000
0141	Total - Transfers (Inter-Governmental)	700,000,000	100,000,000	942,580,000
014	Total - Transfers	700,000,000	100,000,000	942,580,000
01	Total - General Public Service	700,000,000	100,000,000	942,580,000
	<b>Total - Accountant General Pakistan Revenues, Sub-Office, Peshawar</b>	<b>700,000,000</b>	<b>100,000,000</b>	<b>942,580,000</b>

## ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, KARACHI

<b>01</b>	<b>GENERAL PUBLIC SERVICE :</b>			
<b>014</b>	<b>TRANSFERS :</b>			
<b>0141</b>	<b>TRANSFERS (INTER-GOVERNMENTAL) :</b>			
<b>014101</b>	<b>TO PROVINCES :</b>			
<b>014101 - A05</b>	<b>Grants, Subsidies and Write off Loans</b>	<b>11,909,775,000</b>	<b>8,980,912,000</b>	<b>4,341,630,000</b>
014101 - A052	Grants-Domestic	11,909,775,000	8,980,912,000	4,341,630,000
<b>HD0069</b>	Construction of Eastern and Expansion of Southern Sewage Treatment Plants (Hyderabad Package)	37,485,000	18,344,000	235,356,000
<b>HD0090</b>	Construction/Improvement of Roads in Hyderabad District (Hyderabad Package)	50,000,000	25,000,000	150,944,000
<b>KA0656</b>	Lyari Expressway Resettlement Project	100,000,000	50,000,000	393,620,000
<b>KA1080</b>	250 MW Power Plants from Syngas (1000-2000) Tharparkar		300,188,000	
<b>KA1177</b>	Greater Karachi Sewerage Plant (S-III)	1,500,000,000	6,998,000,000	600,000,000

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## DEMANDS FOR GRANTS

		2017-2018 Budget Estimate	2017-2018 Revised Estimate	2018-2019 Budget Estimate
		Rs	Rs	Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB OFFICE, KARACHI -- Concl'd.</b>				
<b>KA1260</b>	Greater Karachi Water Supply Scheme (K-IV) Karachi	9,555,000,000	1,500,000,000	862,000,000
<b>KA9616</b>	Establishment of CETO for Ind. Area of Karachi including Laying of Interceptor Sewers			1,500,000,000
<b>NH0015</b>	Urban Water Supply Scheme Nawabshah (Benazirabad)	392,290,000		299,710,000
<b>NH0036</b>	Shaheed Benazir Bhutto Mother and Child Health Care Centre, Nawabshah City (300 Bedded Hospital)	275,000,000	89,380,000	300,000,000
	<b>Total -</b>	<b>11,909,775,000</b>	<b>8,980,912,000</b>	<b>4,341,630,000</b>
014101	Total - To Provinces	11,909,775,000	8,980,912,000	4,341,630,000
0141	Total - Transfers (Inter-Governmental)	11,909,775,000	8,980,912,000	4,341,630,000
014	Total - Transfers	11,909,775,000	8,980,912,000	4,341,630,000
01	Total - General Public Service	11,909,775,000	8,980,912,000	4,341,630,000
	<b>Total - Accountant General Pakistan Revenues, Sub-Office, Karachi</b>	<b>11,909,775,000</b>	<b>8,980,912,000</b>	<b>4,341,630,000</b>

**ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, QUETTA**

<b>01</b>	<b>GENERAL PUBLIC SERVICE :</b>			
<b>014</b>	<b>TRANSFERS :</b>			
<b>0141</b>	<b>TRANSFERS (INTER-GOVERNMENTAL) :</b>			
<b>014101</b>	<b>TO PROVINCES :</b>			
<b>014101 - A05</b>	<b>Grants, Subsidies and Write off Loans</b>	<b>5,262,808,000</b>	<b>2,976,490,000</b>	<b>7,410,493,000</b>
014101 - A052	Grants-Domestic	5,262,808,000	2,976,490,000	7,410,493,000
<b>CG0007</b>	Construction of Black TDP RD Taftan Bazar to Killi Sadar Abdul Rahim & Kalli to Washad Talab District Chagai			50,000,000
<b>DB0024</b>	Construction of B/T Road from Lehri to Sangsila Road Phase-I (Dera Bugti Package)	50,000,000		547,840,000
<b>DB0025</b>	Construction of B/T Road from Sui to Uch Field (57 Km) Dera Bugti Package)	50,000,000		200,000,000

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		2017-2018 Budget Estimate	2017-2018 Revised Estimate	2018-2019 Budget Estimate
		Rs	Rs	Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB OFFICE, QUETTA -- Contd.</b>				
<b>GR0047</b>	Gawadar Development Authority	500,000,000	325,000,000	1,000,000,000
<b>GR0062</b>	Construction of Fish Landing Jetty and Allied Harbor Facilities at Pishukan Gwadar (Revised Federal Share)	312,808,000	62,562,000	138,202,000
<b>GR0063</b>	Construction of Fish Landing Jetty and Allied Harbor Facilities at Surbandar East Bay Gawadar Federal Share			264,302,000
<b>GR0080</b>	Construction of Approach Road for New Gwadar International Airport			22,150,000
<b>GR0081</b>	Gwadar Safe City Project Phase-I	500,000,000		237,889,000
<b>GR9003</b>	Necessary Facilities of Fresh Water Treatment Water Supply and Distribution Gawadar (CPEC)	700,000,000	1,950,000,000	1,200,000,000
	(In Foreign Exchange)	(200,000,000)		(200,000,000)
	(Own Resources)			
	(Foreign Aid)	(200,000,000)		(200,000,000)
	(In Local Currency)	(500,000,000)	(1,950,000,000)	(1,000,000,000)
<b>GR9005</b>	5 MGD Rosea Water Desalination Plan at Gwadar (CPEC)			150,000,000
<b>GR9006</b>	Construction of Fish Harbur on West Bay Gawadar with Boat Building Facilities (CPEC)			100,000,000
<b>GR9007</b>	Gawadar Smart Environment and Sanltation System and Landfill (CPEC)			50,000,000
	(In Foreign Exchange)			(50,000,000)
	(Own Resources)			
	(Foreign Aid)			(50,000,000)
	(In Local Currency)			
<b>GR9008</b>	Upgradation of Existing 50 bed Hospital to 300 Beds Gawadar (CPEC)			100,000,000
	(In Foreign Exchange)			(100,000,000)
	(Own Resources)			
	(Foreign Aid)			(100,000,000)
	(In Local Currency)			

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## DEMANDS FOR GRANTS

		2017-2018 Budget Estimate	2017-2018 Revised Estimate	2018-2019 Budget Estimate
		Rs	Rs	Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, QUETTA--Contd.</b>				
<b>KN0012</b>	Cadet College Kharan	500,000,000	162,500,000	562,057,000
<b>KU0005</b>	Construction of Sibi-Rakhni Road via Maiwand (Talli-Kohlu Section-KM 24 KM - 164)	1,000,000,000	325,000,000	793,053,000
<b>QA0319</b>	Development of Sui Town	50,000,000		150,000,000
<b>QA0326</b>	Deveolpment of Ziarat Town	100,000,000		100,000,000
<b>QA0505</b>	Construction of Flyover at Koyala Phatak Samangli Road, Quetta		95,982,000	
<b>QA0643</b>	Construction/Upgradation of Dirgi Shabozai (N-70) to Taunsa (N-55) Road Balochistan (Federal Share 60%)	400,000,000	40,000,000	450,000,000
<b>QA3068</b>	GDA Package Balochistan	500,000,000		100,000,000
<b>QA3069</b>	Construction of Road from Union Council Dak Distric Noshki to Tehsil Chagai Distric Chagi	100,000,000		50,000,000
<b>QA3070</b>	SAPERA Ragha Road Balchistan	100,000,000		100,000,000
<b>QA3071</b>	Improvement of Road from N_50 in Sher Khaki to Sherani HQ-67 KM	200,000,000		100,000,000
<b>QA9070</b>	Water Supply Scheme Ziarat Shareef Turbat District Kech Blochistan		15,446,000	
<b>QA9072</b>	Constrction of Northern Bypass including Fencing 77.5 KM (CPEC)			100,000,000
<b>QA9073</b>	Clearing Aligning and Reconstruction of Sariab Road Quetta			500,000,000
<b>QA9074</b>	Nawa Killi Flyover Quetta			345,000,000
	<b>Total -</b>	<b>5,062,808,000</b>	<b>2,976,490,000</b>	<b>7,410,493,000</b>
014101	Total - To Provinces	5,062,808,000	2,976,490,000	7,410,493,000
0141	Total - Transfers (Inter-Governmental)	5,062,808,000	2,976,490,000	7,410,493,000
014	Total - Transfers	5,062,808,000	2,976,490,000	7,410,493,000
01	Total - General Public Service	5,062,808,000	2,976,490,000	7,410,493,000
	<b>Total - Accountant General Pakistan Revenues, Sub-Office, Quetta</b>	<b>5,062,808,000</b>	<b>2,976,490,000</b>	<b>7,410,493,000</b>

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	2017-2018 Budget Estimate	2017-2018 Revised Estimate	2018-2019 Budget Estimate
	Rs	Rs	Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, QUETTA--Concl.</b>			
(In Foreign Exchange)	(200,000,000)		(350,000,000)
(Own Resources)			
(Foreign Aid)	(200,000,000)		(350,000,000)
(In Local Currency)	(4,862,808,000)	(2,976,490,000)	(7,060,493,000)
<b>TOTAL - DEMAND</b>	<b>17,723,852,000</b>	<b>15,288,199,000</b>	<b>13,794,703,000</b>
(In Foreign Exchange)	(200,000,000)		(350,000,000)
(Own Resources)			
(Foreign Aid)	(200,000,000)		(350,000,000)
(In Local Currency)	(17,523,852,000)	(15,288,199,000)	(13,444,703,000)