

## SECTION II

## MINISTRY OF ENERGY

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2018-2019  
Budget  
Estimate  
(Rupees in Thousand)

Demands presented on behalf of the  
Ministry of Energy

Development Expenditure on Capital Account.

143. Capital Outlay on Petroleum Division

943,175

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Total:- 943,175

## NO. 143.- CAPITAL OUTLAY ON PETROLEUM DIVISION

## DEMANDS FOR GRANTS

## DEMAND NO. 143

(FC12C50)

## CAPITAL OUTLAY ON PETROLEUM DIVISION

I. ESTIMATES of the Amount required in the year ending 30 June, 2019, to defray the Salaries and Other Expenses of the **CAPITAL OUTLAY ON PETROLEUM DIVISION**.

Voted Rs. 943,175,000

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **MINISTRY OF ENERGY**.

		2017-2018 Budget Estimate Rs	2017-2018 Revised Estimate Rs	2018-2019 Budget Estimate Rs
	<b>FUNCTIONAL CLASSIFICATION :</b>			
041	General Economic, Commercial and Labour Affairs		485,001,000	573,175,000
043	Fuel and Energy		16,033,835,000	370,000,000
	<b>Total-</b>		<b>16,518,836,000</b>	<b>943,175,000</b>
	<b>OBJECT CLASSIFICATION :</b>			
<b>A01</b>	<b>Employees Related Expenses</b>		<b>14,602,000</b>	<b>16,226,000</b>
A011	Pay		3,806,000	2,118,000
A011-1	Pay of Officers		(2,306,000)	(2,118,000)
A011-2	Pay of other Staff		(1,500,000)	
A012	Allowances		10,796,000	14,108,000
A012-1	Regular Allowances		(7,510,000)	(8,830,000)
A012-2	Other Allowances (Excluding TA)		(3,286,000)	(5,278,000)
<b>A03</b>	<b>Operating Expenses</b>		<b>16,072,938,000</b>	<b>416,538,000</b>
<b>A06</b>	<b>Transfers</b>			<b>150,000</b>
<b>A09</b>	<b>Physical Assets</b>		<b>426,117,000</b>	<b>485,111,000</b>
<b>A12</b>	<b>Civil Works</b>			<b>21,000,000</b>
<b>A13</b>	<b>Repairs and Maintenance</b>		<b>5,179,000</b>	<b>4,150,000</b>
	<b>Total-</b>		<b>16,518,836,000</b>	<b>943,175,000</b>

## NO. 143.- FC12C50 CAPITAL OUTLAY ON PETROLEUM DIVISION

## DEMANDS FOR GRANTS

III. - DETAILS are as follows :-

		2017-2018 Budget Estimate	2017-2018 Revised Estimate	2018-2019 Budget Estimate
		Rs	Rs	Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES</b>				
04	ECONOMIC AFFAIRS:			
043	FUEL AND ENERGY :			
0432	PETROLEUM AND NATURAL GAS :			
043202	PETROLEUM AND NATURAL GAS :			
ID9437	<u>UP-GRADATION OF HDIP POL TESTING FACILITIES AT ISLAMABAD, LAHORE, MULTAN, PESHAWAR, QUETTA AND ISO CERTIFICATION OF PETROLEUM TESTING LABORTORY AT ISLAMABAD :</u>			
043202 - A03	Operating Expenses			50,000,000
043202 - A039	General			50,000,000
Total-	Up-gradation of HDIP POL Testing Facilities at Islamabad, Lahore, Multan, Peshawar, Quetta and ISO Certification of Petroleum Testing Laboratory at Islamabad			50,000,000
ID9438	<u>STRENGTHENING &amp; UPGRADATION OF KARACHI LABORITRIES COMPLEX (KLC) AT HDIP OPERATIONS OFFICE, KARACHI :</u>			
043202 - A03	Operating Expenses			220,000,000
043202 - A039	General			220,000,000
Total-	Strengthening & Upgradation of Karachi Laboritries Complex (KLC) at HDIP Operations Office, Karachi			220,000,000
ID9439	<u>EXPASION AND UPGRADATION OF PAKISTAN PETROLEUM COREHOUSE (PETCORE) FOR ITS SUITABLE OPERATIONS TO FACILITATE OIL &amp; GAS EXPLORATION RESEARCH IN PAKISTAN :</u>			
043202 - A03	Operating Expenses			100,000,000
043202 - A039	General			100,000,000
Total-	Expasion and Upgradation od Pakistan Petroleum COREHOUSE (PETCORE) for its Suitable Operations to Facilitate Oil & Gas Exploration Research in Pakistan			100,000,000
043202	Total-Petroleum and Natural Gas			370,000,000
0432	Total-Petroleum and Natural Gas			370,000,000
043	Total-Fuel and Energy			370,000,000
04	Total-Economic Affairs			370,000,000
	<b>Total-Accountant General Pakistan Revenue</b>			370,000,000

## NO. 143.- FC12C50 CAPITAL OUTLAY ON PETROLEUM DIVISION

## DEMANDS FOR GRANTS

		2017-2018 Budget Estimate  Rs	2017-2018 Revised Estimate  Rs	2018-2019 Budget Estimate  Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB OFFICE, LAHORE				
04	ECONOMIC AFFAIRS :			
043	FUEL AND ENERGY :			
0432	PETROLEUM AND NATURAL GAS :			
043202	PETROLEUM AND NATURAL GAS :			
LO1203	<u>EXECUTION OF GAS SCHEMES UNDER PRIME MINISTER GLOBAL SUSTAINABLE GOAL (SDGs) ACHIEVEMENT :</u>			
043202 - A03	Operating Expenses		2,120,000,000	
043202 - A039	General		2,120,000,000	
	<b>Total- Execution Of Gas Schemes Under Prime Minister Global Sustainable Goal (Sdgs) Achievement</b>		<b>2,120,000,000</b>	
LO1204	<u>PROVISION OF GAS TO UC-DARYA GALI, TEHSIL MURREE, DISTRICT RAWALPINDI :</u>			
043202 - A03	Operating Expenses		28,963,000	
043202 - A039	General		28,963,000	
	<b>Total- Provision Of Gas To Uc-Darya Gali, Tehsil Murree, District Rawalpindi</b>		<b>28,963,000</b>	
LO1205	<u>PROVISION OF GAS TO LOCALITIES OF KAHUTA :</u>			
043202 - A03	Operating Expenses		254,437,000	
043202 - A039	General		254,437,000	
	<b>Total- Provision of Gas to Localities of Kahuta</b>		<b>254,437,000</b>	
LO1206	<u>PROVISION OF GAS TO UC-SIRKOT, DISTRICT HARIPUR :</u>			
043202 - A03	Operating Expenses		614,304,000	
043202 - A039	General		614,304,000	
	<b>Total- Provision Of Gas To Uc-Sirkot, District Haripur</b>		<b>614,304,000</b>	

## NO. 143.- FC12C50 CAPITAL OUTLAY ON PETROLEUM DIVISION

## DEMANDS FOR GRANTS

		2017-2018 Budget Estimate  Rs	2017-2018 Revised Estimate  Rs	2018-2019 Budget Estimate  Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB OFFICE, LAHORE-.Contd.				
LO1230	<b><u>PROVISION OF SUI GAS TO VARIOUS VILLAGES OF NA-146, DISTRICT OKARA :</u></b>			
043202 - A03	Operating Expenses		237,610,000	
043202 - A039	General		237,610,000	
Total-	Provision Of Sui Gas To Various Villages of NA-146, District Okara		237,610,000	
LO1231	<b><u>SUPPLY OF GAS TO VILLAGE OF NA-131, DISTRICT SHEIKHUPURA :</u></b>			
043202 - A03	Operating Expenses		229,272,000	
043202 - A039	General		229,272,000	
Total-	Supply Of Gas To Village Of NA-131, District Sheikhupura		229,272,000	
LO1232	<b><u>PROVISION OF GAS TO UC-NIMBAL, TEHSIL MURREE :</u></b>			
043202 - A03	Operating Expenses		11,512,000	
043202 - A039	General		11,512,000	
Total-	Provision Of Gas To Uc-Nimbal, Tehsil Murree		11,512,000	
LO1233	<b><u>PROVISION OF GAS TO VARIOUS LOCALLATIES OF NA-18, DISTRICT ABBOTTABAD :</u></b>			
043202 - A03	Operating Expenses		700,020,000	
043202 - A039	General		700,020,000	
Total-	Provision Of Gas To Various Locallaties Of NA-18, District Abbottabad		700,020,000	
LO1234	<b><u>PROVISION OF GAS TO VARIOUS VILLAGES OF UC MANGOWAL, NA-60, DISTRICT CHAKWAL :</u></b>			
043202 - A03	Operating Expenses		139,182,000	
043202 - A039	General		139,182,000	
Total-	Provision Of Gas To Various Villages Of UC Mangowal, NA-60, District Chakwal		139,182,000	

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## DEMANDS FOR GRANTS

		2017-2018 Budget Estimate  Rs	2017-2018 Revised Estimate  Rs	2018-2019 Budget Estimate  Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB OFFICE, LAHORE-.Contd.				
LO1235	<b><u>SUPPLY OF GAS TO VARIOUS VILLAGES OF NA-87, DISTRICT JHANG :</u></b>			
043202 - A03	Operating Expenses		100,000,000	
043202 - A039	General		100,000,000	
Total-	Provision Of Gas To Various Villages of NA-87, District Jhang		100,000,000	
LO1236	<b><u>PROVISION OF GAS TO VARIOUS VILLAGES OF NA-163, DISTRICT SAHIWAL :</u></b>			
043202 - A03	Operating Expenses		105,357,000	
043202 - A039	General		105,357,000	
Total-	Provision Of Gas To Various Villages Of NA-163, District Sahiwal		105,357,000	
LO1237	<b><u>SUPPLY OF GAS TO VARIOUS VILLAGES OF NA-132 :</u></b>			
043202 - A03	Operating Expenses		30,345,000	
043202 - A039	General		30,345,000	
Total-	Provision Of Gas To Various Villages Of NA-132		30,345,000	
LO1239	<b><u>SUPPLY OF GAS TO VARIOUS LOCALITIES- VILLAGES, DISTRICT NANKANA SAHIB :</u></b>			
043202 - A03	Operating Expenses		250,000,000	
043202 - A039	General		250,000,000	
Total-	Supply Of Gas To Various Localities- Villages, District Nankana Sahib		250,000,000	
LO1240	<b><u>SUPPLY OF GAS TO VARIOUS VILLAGES OF NA-144, DISTRICT OKARA :</u></b>			
043202 - A03	Operating Expenses		171,242,000	
043202 - A039	General		171,242,000	
Total-	Supply Of Gas To Various Villages Of NA-144, District Okara		171,242,000	

## NO. 143.- FC12C50 CAPITAL OUTLAY ON PETROLEUM DIVISION

## DEMANDS FOR GRANTS

2017-2018 Budget Estimate	2017-2018 Revised Estimate	2018-2019 Budget Estimate
Rs	Rs	Rs

## ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB OFFICE, LAHORE-.Contd.

**LO1243 SUPPLY OF GAS TO VARIOUS VILLAGES OF,  
DISTRICT GUJRANWALA :**

043202 - A03	Operating Expenses	96,905,000
043202 - A039	General	96,905,000
<b>Total-</b>	<b>Supply Of Gas To Various Villages Of, District Gujranwala</b>	<b>96,905,000</b>

**LO1244 SUPPLY OF GAS TO VARIOUS VILLAGES OF, KOT  
CHUTTA PAIGAH, DISTRICT DERA GHAZI KHAN :**

043202 - A03	Operating Expenses	140,433,000
043202 - A039	General	140,433,000
<b>Total-</b>	<b>Supply Of Gas To Various Villages Of, Kot Chutta Paigah, District Dera Ghazi Khan</b>	<b>140,433,000</b>

**LO1245 SUPPLY OF GAS TO VARIOUS VILLAGES OF,  
TEHSIL MURREE :**

043202 - A03	Operating Expenses	199,499,000
043202 - A039	General	199,499,000
<b>Total-</b>	<b>Supply Of Gas To Various Villages Of, Tehsil Murree</b>	<b>199,499,000</b>

**LO1246 SUPPLY OF GAS TO VARIOUS VILLAGES OF,  
NA-113, DISTRICT SIALKOT :**

043202 - A03	Operating Expenses	430,426,000
043202 - A039	General	430,426,000
<b>Total-</b>	<b>Supply Of Gas To Various Villages Of, NA-113, District Sialkot</b>	<b>430,426,000</b>

**LO1247 PROVISION OF GAS TO DIFFERENT LOCALITIES  
IN DISTRICT KOHAT :**

043202 - A03	Operating Expenses	500,000,000
043202 - A039	General	500,000,000
<b>Total-</b>	<b>Provision Of Gas To Different Localities in District Kohat</b>	<b>500,000,000</b>

## NO. 143.- FC12C50 CAPITAL OUTLAY ON PETROLEUM DIVISION

## DEMANDS FOR GRANTS

		2017-2018 Budget Estimate  Rs	2017-2018 Revised Estimate  Rs	2018-2019 Budget Estimate  Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB OFFICE, LAHORE-.Contd.				
LO1248	<b><u>SUPPLY OF GAS TO VARIOUS VILLAGES OF, DISTRICT JHANG :</u></b>			
043202 - A03	Operating Expenses		69,702,000	
043202 - A039	General		69,702,000	
Total-	Supply Of Gas To Various Villages Of, District Jhang		69,702,000	
LO1249	<b><u>SUPPLY OF GAS TO VARIOUS VILLAGES OF, DISTRICT MIANWALI :</u></b>			
043202 - A03	Operating Expenses		347,000,000	
043202 - A039	General		347,000,000	
Total-	Supply Of Gas To Various Villages Of, District Mianwali		347,000,000	
LO1251	<b><u>SUPPLY OF GAS TO VILLAGE SURJAL DISTRICT ABBOTABAD :</u></b>			
043202 - A03	Operating Expenses		18,036,000	
043202 - A039	General		18,036,000	
Total-	Supply Of Gas To Village Surjal District Abbotabad		18,036,000	
LO1252	<b><u>SUPPLY OF GAS TO VARIOUS VILLAGES IN, TEHSIL SHAKARGARH, DISTRICT NAROWAL :</u></b>			
043202 - A03	Operating Expenses		32,160,000	
043202 - A039	General		32,160,000	
Total-	Supply Of Gas To Various Villages In, Tehsil Shakargarh, District Narowal		32,160,000	
LO1253	<b><u>RELEASE OF FUNDS FOR SUPPLY OF GAS TO VARIOUS VILLAGES OF DISTRICT SIALKOT :</u></b>			
043202 - A03	Operating Expenses		452,195,000	
043202 - A039	General		452,195,000	
Total-	Release Of Funds For Supply Of Gas To Various Villages Of District Sialkot		452,195,000	



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## DEMANDS FOR GRANTS

		2017-2018 Budget Estimate  Rs	2017-2018 Revised Estimate  Rs	2018-2019 Budget Estimate  Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB OFFICE, LAHORE-.Contd.				
LO1255	<u>SUPPLY OF GAS TO VARIOUS VILLAGES IN, DISTRICT BANNU :</u>			
043202 - A03	Operating Expenses		38,238,000	
043202 - A039	General		38,238,000	
Total-	Supply Of Gas To Various Villages In, District Bannu		38,238,000	
LO1256	<u>SUPPLY OF GAS TO VARIOUS VILLAGES IN, DISTRICT KHUSHAB :</u>			
043202 - A03	Operating Expenses		136,788,000	
043202 - A039	General		136,788,000	
Total-	Supply Of Gas To Various Villages In, District Khushab		136,788,000	
LO1257	<u>SUPPLY OF GAS TO VARIOUS VILLAGES IN, DISTRICT SARGODHA :</u>			
043202 - A03	Operating Expenses		290,000,000	
043202 - A039	General		290,000,000	
Total-	Supply Of Gas To Various Villages In, District Sargodha		290,000,000	
LO1258	<u>RELEASE OF FUNDS FOR SUPPLY OF GAS TO VARIOUS VILLAGES OF DISTRICT RAWALPINDI :</u>			
043202 - A03	Operating Expenses		432,111,000	
043202 - A039	General		432,111,000	
Total-	Release Of Funds For Supply Of Gas To Various Villages Of District Rawalpindi		432,111,000	
LO1259	<u>SUPPLY OF GAS TO VARIOUS VILLAGES IN, DISTRICT GUJRAT :</u>			
043202 - A03	Operating Expenses		196,470,000	
043202 - A039	General		196,470,000	
Total-	Supply Of Gas To Various Villages In, District Gujrat		196,470,000	

## NO. 143.- FC12C50 CAPITAL OUTLAY ON PETROLEUM DIVISION

## DEMANDS FOR GRANTS

		2017-2018 Budget Estimate  Rs	2017-2018 Revised Estimate  Rs	2018-2019 Budget Estimate  Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB OFFICE, LAHORE-.Contd.				
LO1260	<u>SUPPLY OF GAS TO VARIOUS VILLAGES IN, DISTRICT SAHIWAL :</u>			
043202 - A03	Operating Expenses		150,000,000	
043202 - A039	General		150,000,000	
Total-	Supply Of Gas To Various Villages In, District Sahiwal		150,000,000	
LO1261	<u>SUPPLY OF GAS IN DISTRICT TOBA TEK SING :</u>			
043202 - A03	Operating Expenses		100,000,000	
043202 - A039	General		100,000,000	
Total-	Supply Of Gas In District Toba Tek Sing		100,000,000	
LO1262	<u>SUPPLY OF GAS TO VARIOUS VILLAGES IN, CHICHAWATNI, DISTRICT SAHIWAL :</u>			
043202 - A03	Operating Expenses		250,000,000	
043202 - A039	General		250,000,000	
Total-	Supply Of Gas To Various Villages In, Chichawatni, District Sahiwal		250,000,000	
LO1265	<u>SUPPLY OF GAS TO VARIOUS VILLAGES OF, KHANEWAL :</u>			
043202 - A03	Operating Expenses		250,000,000	
043202 - A039	General		250,000,000	
Total-	Supply Of Gas To Various Villages Of, Khanawal		250,000,000	
LO1267	<u>PROVISION OF GAS SCHEMES IN SAMBRIAL, DISTRICT SIALKOT :</u>			
043202 - A03	Operating Expenses		102,089,000	
043202 - A039	General		102,089,000	
Total-	Provision Of Gas Schemes In Sambrial, District Sialkot		102,089,000	

## NO. 143.- FC12C50 CAPITAL OUTLAY ON PETROLEUM DIVISION

## DEMANDS FOR GRANTS

		2017-2018 Budget Estimate  Rs	2017-2018 Revised Estimate  Rs	2018-2019 Budget Estimate  Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB OFFICE, LAHORE-.Contd.				
LO1268	<b><u>SUPPLY OF GAS TO VARIOUS VILLAGES IN, DISTRICT MANDI BHAUDDIN :</u></b>			
043202 - A03	Operating Expenses		100,000,000	
043202 - A039	General		100,000,000	
Total-	Supply Of Gas To Various Villages In, District Mandi Bahaiddin		<hr/> 100,000,000 <hr/>	
LO1269	<b><u>SUPPLY OF GAS TO VARIOUS VILLAGES IN, DISTRICT MIAN CHANNU :</u></b>			
043202 - A03	Operating Expenses		371,000,000	
043202 - A039	General		371,000,000	
Total-	Supply Of Gas To Various Villages In, District Mian Channu		<hr/> 371,000,000 <hr/>	
LO1270	<b><u>SUPPLY OF GAS TO VARIOUS VILLAGES IN, DISTRICT MANEHRA, (BMS-48) :</u></b>			
043202 - A03	Operating Expenses		350,000,000	
043202 - A039	General		350,000,000	
Total-	Supply Of Gas To Various Villages In, District Manehra, (BMS-48)		<hr/> 350,000,000 <hr/>	
LO5011	<b><u>SUPPLY OF GAS TO VARIOUS VILLAGES IN, NA-129, DISTRICT LAHORE :</u></b>			
043202 - A03	Operating Expenses		300,402,000	
043202 - A039	General		300,402,000	
Total-	Supply Of Gas To Various Villages In, NA-128, District Lahore		<hr/> 300,402,000 <hr/>	
LO5012	<b><u>SUPPLY OF GAS BADDHOMALI TOWN, DISTRICT NAROWAL :</u></b>			
043202 - A03	Operating Expenses		387,421,000	
043202 - A039	General		387,421,000	
Total-	Supply Of Gas Baddhomali Town, District narowal		<hr/> 387,421,000 <hr/>	

## NO. 143.- FC-12C50 CAPITAL OUTLAY ON PETROLEUM DIVISION

## DEMANDS FOR GRANTS

		2017-2018 Budget Estimate  Rs	2017-2018 Revised Estimate  Rs	2018-2019 Budget Estimate  Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB OFFICE, LAHORE-.Contd				
<b>LO5013</b>	<b><u>SUPPLY OF GAS TO VARIOUS VILLAGES IN, NA-112, DISTRICT SIALKOT :</u></b>			
043202 - A03	Operating Expenses		238,786,000	
043202 - A039	General		238,786,000	
<b>Total-</b>	<b>Supply Of Gas To Various Villages In, NA-112, District sialkot</b>		<b>238,786,000</b>	
<b>LO6004</b>	<b><u>MARDAN GASIFICATION :</u></b>			
043202 - A03	Operating Expenses		142,882,000	
043202 - A039	General		142,882,000	
<b>Total-</b>	<b>Mardan Gasification</b>		<b>142,882,000</b>	
<b>LO6007</b>	<b><u>SWAT &amp; SHANGLA GASIFICATION :</u></b>			
043202 - A03	Operating Expenses		252,317,000	
043202 - A039	General		252,317,000	
<b>Total-</b>	<b>Swat &amp; Shangla Gasification</b>		<b>252,317,000</b>	
<b>LO6008</b>	<b><u>PESHAWAR GASIFICATION :</u></b>			
043202 - A03	Operating Expenses		250,000,000	
043202 - A039	General		250,000,000	
<b>Total-</b>	<b>Peshawar Gasification</b>		<b>250,000,000</b>	
<b>LO8264</b>	<b><u>SHEIKHUPURA GASIFICATION :</u></b>			
043202 - A03	Operating Expenses		340,466,000	
043202 - A039	General		340,466,000	
<b>Total-</b>	<b>Sheikhupura Gasification</b>		<b>340,466,000</b>	
<b>LO9625</b>	<b><u>SUPPLY OF GAS TO VARIOUS LOCALITIES OF DISTT. SHEIKHUPURA :</u></b>			
043202 - A03	Operating Expenses		134,908,000	
043202 - A039	General		134,908,000	
<b>Total-</b>	<b>Supply of Gas to Various Localities of Distt. Sheikhupura</b>		<b>134,908,000</b>	
<b>LO9626</b>	<b><u>PROVISION OF SUI GAS TO CHAKS/VILLAGES OF DISTT. FAISALABAD :</u></b>			
043202 - A03	Operating Expenses		77,121,000	
043202 - A039	General		77,121,000	
<b>Total-</b>	<b>Provision of Sui Gas to Chaks/Villages of Distt. Faisalabad</b>		<b>77,121,000</b>	

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## DEMANDS FOR GRANTS

		2017-2018 Budget Estimate  Rs	2017-2018 Revised Estimate  Rs	2018-2019 Budget Estimate  Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB OFFICE, LAHORE-.Contd.				
<b>LO9627</b>	<b><u>SUPPLY OF GAS IN VARIOUS VILLAGES IN IN DISTT. PAKPATAN :</u></b>			
043202 - A03	Operating Expenses		214,587,000	
043202 - A039	General		214,587,000	
<b>Total-</b>	<b>Supply Of Gas In Various Villages In In Distt. Pakpatan</b>		<b>214,587,000</b>	
<b>LO9628</b>	<b><u>SUPPLY OF GAS IN VARIOUS LOCALITIES OF DISTT. BAHAWALPUR :</u></b>			
043202 - A03	Operating Expenses		500,000,000	
043202 - A039	General		500,000,000	
<b>Total-</b>	<b>Supply Of Gas In Various Localities Of Distt. Bahawalpur</b>		<b>500,000,000</b>	
<b>LO9629</b>	<b><u>SUPPLY OF GAS IN VARIOUS LOCALITIES OF DISTT. LAYYAH :</u></b>			
043202 - A03	Operating Expenses		400,000,000	
043202 - A039	General		400,000,000	
<b>Total-</b>	<b>Supply Of Gas In Various Localities Of Distt. Layyah</b>		<b>400,000,000</b>	
<b>LO9630</b>	<b><u>SUPPLY OF GAS IN VARIOUS VILLAGES OF DISTT. MULTAN :</u></b>			
043202 - A03	Operating Expenses		54,683,000	
043202 - A039	General		54,683,000	
<b>Total-</b>	<b>Supply Of Gas In Various Villages Of Distt. Multan</b>		<b>54,683,000</b>	
<b>LO9631</b>	<b><u>SUPPLY OF GAS TO DARYA KHAN AND KALUR KOT OF DISTT. BHAKKAR :</u></b>			
043202 - A03	Operating Expenses		270,000,000	

## NO. 143.- FC12C50 CAPITAL OUTLAY ON PETROLEUM DIVISION

## DEMANDS FOR GRANTS

		2017-2018 Budget Estimate  Rs	2017-2018 Revised Estimate  Rs	2018-2019 Budget Estimate  Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB OFFICE, LAHORE--Contd.</b>				
043202 - A039	General		270,000,000	
<b>Total-</b>	<b>Supply Of Gas To Darya Khan And Kalur Kot Of Distt. Bhakkar :</b>		<b>270,000,000</b>	
<b>LO9632</b>	<b><u>PROVISION TO SUI GAS TO VARIOUS VILLAGES IN DISTT. SAHIWAL :</u></b>			
<b>043202 - A03</b>	<b>Operating Expenses</b>		<b>248,828,000</b>	
043202 - A039	General		248,828,000	
<b>Total-</b>	<b>Provision To Sui Gas To Various Villages In Distt. Sahiwal</b>		<b>248,828,000</b>	
<b>LO9633</b>	<b><u>SUPPLY OF GAS IN VARIOUS LOCALITIES OF DISTT. OKARA :</u></b>			
<b>043202 - A03</b>	<b>Operating Expenses</b>		<b>200,000,000</b>	
043202 - A039	General		200,000,000	
<b>Total-</b>	<b>Supply Of Gas In Various Localities Of Distt. Okara</b>		<b>200,000,000</b>	
<b>LO9634</b>	<b><u>SUPPLY OF GAS IN VARIOUS LOCALITIES OF DISTT. MARDAN :</u></b>			
<b>043202 - A03</b>	<b>Operating Expenses</b>		<b>63,989,000</b>	
043202 - A039	General		63,989,000	
<b>Total-</b>	<b>Supply Of Gas In Various Localities Of Distt. Mardan</b>		<b>63,989,000</b>	
<b>LO9635</b>	<b><u>PROVISION OF SUI GAS TO VARIOUS LOCALITIES OF DISTT. SHEIKHUPURA (SCH.35) :</u></b>			
<b>043202 - A03</b>	<b>Operating Expenses</b>		<b>56,798,000</b>	
043202 - A039	General		56,798,000	
<b>Total-</b>	<b>Provision Of Sui Gas To Various Localities Of Distt. Sheikhupura (SCH.35)</b>		<b>56,798,000</b>	

## NO. 143.- FC12C50 CAPITAL OUTLAY ON PETROLEUM DIVISION

## DEMANDS FOR GRANTS

		2017-2018 Budget Estimate  Rs	2017-2018 Revised Estimate  Rs	2018-2019 Budget Estimate  Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB OFFICE, LAHORE-.Contd.				
<b>LO9636</b>	<b><u>SUPPLY OF GAS TO VARIOUS VILLAGES</u></b>			
	<b><u>IN DISTT. SARGODHA (SCH.36) :</u></b>			
043202 - A03	Operating Expenses		252,378,000	
043202 - A039	General		252,378,000	
<b>Total-</b>	<b>Supply Of Gas To Various Villages</b>			
	<b>In Distt. Sargodha (SCH.36)</b>		252,378,000	
<b>LO9637</b>	<b><u>SUPPLY OF GAS TO VARIOUS VILLAGES</u></b>			
	<b><u>IN DISTT. MULTAN (SCH.42) :</u></b>			
043202 - A03	Operating Expenses		304,962,000	
043202 - A039	General		304,962,000	
<b>Total-</b>	<b>Supply Of Gas To Various Villages</b>			
	<b>In Distt. Multan (SCH.42)</b>		304,962,000	
<b>LO9638</b>	<b><u>SUPPLY OF GAS TO VARIOUS VILLAGES</u></b>			
	<b><u>IN DISTT. KHUSHAB (SCH.40) :</u></b>			
043202 - A03	Operating Expenses		120,000,000	
043202 - A039	General		120,000,000	
<b>Total-</b>	<b>Supply Of Gas To Various Villages</b>			
	<b>In Distt. Khushab (SCH.40)</b>		120,000,000	
<b>LO9639</b>	<b><u>PROVISION OF SUI GAS TO VARIOUS VILLAGES</u></b>			
	<b><u>OF DISTT. GUJRANWALA (SCH.43) :</u></b>			
043202 - A03	Operating Expenses		45,510,000	
043202 - A039	General		45,510,000	
<b>Total-</b>	<b>Provision Of Sui Gas To Various Villages</b>			
	<b>Of Distt. Gujranwala (SCH.43)</b>		45,510,000	
<b>LO9640</b>	<b><u>SUPPLY OF GAS TO VARIOUS VILLAGES</u></b>			
	<b><u>IN DISTT. KHUSHAB (SCH.40) :</u></b>			
043202 - A03	Operating Expenses		200,000,000	
043202 - A039	General		200,000,000	
<b>Total-</b>	<b>Supply Of Gas To Various Villages</b>			
	<b>In Distt. Khushab (SCH.40)</b>		200,000,000	

## NO. 143.- FC12C50 CAPITAL OUTLAY ON PETROLEUM DIVISION

## DEMANDS FOR GRANTS

2017-2018 Budget Estimate	2017-2018 Revised Estimate	2018-2019 Budget Estimate
Rs	Rs	Rs

## ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB OFFICE, LAHORE-.Concl'd.

**LO9640 SUPPLY OF GAS TO VARIOUS VILLAGES OF**  
**DISTRICT OKARA (BMS-47) :**

043202 - A03	Operating Expenses	250,000,000
043202 - A039	General	250,000,000
<b>Total-</b>	<b>Supply Of Gas To Various Villages Of District Okara (BMS-47)</b>	<b>250,000,000</b>
043202	Total-Petroleum and Natural Gas	15,351,334,000
0432	Total-Petroleum and Natural Gas	15,351,334,000
043	Total-Fuel and Energy	15,351,334,000
04	Total-Economic Affairs	15,351,334,000
	<b>Total-Accountant General Pakistan Revenues, Sub Office, Lahore</b>	<b>15,351,334,000</b>

## ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB OFFICE, KARACHI

04 ECONOMIC AFFAIRS :  
 043 FUEL AND ENERGY :  
 0432 PETROLEUM AND NATURAL GAS :  
 043202 PETROLEUM AND NATURAL GAS :

**KA3097 EXECUTION OF GAS SCHEMES UNDER PRIME**  
**MINISTER GLOBAL SUSTAINABLE GOAL (SDGs)**  
**ACHIEVEMENT :**

043202 - A03	Operating Expenses	70,000,000
043202 - A039	General	70,000,000
<b>Total-</b>	<b>Execution Of Gas Schemes Under Prime Minister Global Sustainable Goal (Sdgs) Achievement</b>	<b>70,000,000</b>

**KA3099 PROVISION OF GAS TO VARIOUS VILLAGES OF,**  
**DISTRICT NAUSHERO FEROZE :**

043202 - A03	Operating Expenses	500,000,000
043202 - A039	General	500,000,000
<b>Total-</b>	<b>Provision Of Gas To Various Villages Of, District Naushero Feroze</b>	<b>500,000,000</b>



## NO. 143.- FC12C50 CAPITAL OUTLAY ON PETROLEUM DIVISION

## DEMANDS FOR GRANTS

No.of Posts 2017-18 2018-19	2017-2018 Budget Estimate	2017-2018 Revised Estimate	2018-2019 Budget Estimate
	Rs	Rs	Rs

## ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB OFFICE, KARACHI-.Concl'd.

**KA3115 SUPPLY OF GAS TO VARIOUS VILLAGES OF,  
DISTRICT MASTUNG :**

043202 - A03	Operating Expenses	72,701,000	
043202 - A039	General	72,701,000	
<b>Total-</b>	<b>Supply Of Gas To Various Villages Of, District Mastung</b>	<b>72,701,000</b>	

**KA9612 SUPPLY OF GAS TO VARIOUS LOCALITIES IN,  
DISTRICT SHIKARPUR :**

043202 - A03	Operating Expenses	39,800,000	
043202 - A039	General	39,800,000	
<b>Total-</b>	<b>Supply Of Gas To Various Localities In, District Shikarpur</b>	<b>39,800,000</b>	
043202	Total-Petroleum and Natural Gas	682,501,000	
0432	Total-Petroleum and Natural Gas	682,501,000	
043	Total-Fuel and Energy	682,501,000	
04	Total-Economic Affairs	682,501,000	
	<b>Total-Accountant General Pakistan Revenues, Sub Office, Karachi</b>	<b>682,501,000</b>	

## ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB OFFICE, QUETTA

- 04 ECONOMIC AFFAIRS :  
041 GENERAL ECONOMIC, COMMERCIAL  
AND LABOUR AFFAIRS :  
0411 GENERAL ECONOMIC AFFAIRS :  
041103 GEOLOGICAL SURVEY :

**QA3981 UPGRADATION OF CHEM & PET MIN LAB  
AT GSP SZ, KARACHI :**

041103 - A01	Employees Related Expenses.	7,148,000	
041103 - A011	Pay	2,118,000	
041103 - A011-1	Pay of Officer	(2,118,000)	
041103 - A012	Allowances	5,030,000	

## NO. 143.- FC12C50 CAPITAL OUTLAY ON PETROLEUM DIVISION

## DEMANDS FOR GRANTS

	2017-2018 Budget Estimate	2017-2018 Revised Estimate	2018-2019 Budget Estimate
	Rs	Rs	Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB OFFICE, QUETTA - Contd.</b>			
041103 - A012-1 Regular Allowances			(3,530,000)
041103 - A012-2 Other Allowances (Excluding T.A)			(1,500,000)
<b>041103 - A03 Operating Expenses</b>			<b>2,352,000</b>
041103 - A032 Communications			73,000
041103 - A034 Occupancy Costs			25,000
041103 - A038 Travel & Transportation			1,054,000
041103 - A039 General			1,200,000
<b>041103 - A09 Physica Assets</b>			<b>68,700,000</b>
041103 - A092 Computer Equipment			4,700,000
041103 - A095 Purchase of Transport			10,000,000
041103 - A096 Purchase of Plant and machinery			54,000,000
<b>041103 - A12 Civil Works</b>			<b>21,000,000</b>
041103 - A124 Building and Structures			21,000,000
<b>041103 - A13 Repairs and Maintenance</b>			<b>800,000</b>
041103 - A130 Transport			500,000
041103 - A131 Machinery and Equipment			300,000
<b>Total- Upgradation of Chem &amp; Pet Min Lab at GSP SZ, Karachi</b>			<b>100,000,000</b>

**QA3982 GEOLOGICAL MAPING OF 50 TOPOSHEETS OF  
UN-MAPPED AREAS, BALOCHISTAN :**

<b>041103 - A01 Employees Related Expenses.</b>	<b>1,250,000</b>
041103 - A012 Allowances	1,250,000
041103 - A012-1 Regular Allowances	(800,000)
041103 - A012-2 Other Allowances (Excluding TA)	(450,000)
<b>041103 - A03 Operating Expenses</b>	<b>7,600,000</b>
041103 - A032 Communications	35,000
041103 - A033 Utilities	50,000
041103 - A036 Motor Vehicles	10,000
041103 - A038 Travel & Transportation	6,505,000
041103 - A039 General	1,000,000
<b>041103 - A06 Transfers</b>	<b>50,000</b>
041103 - A063 Entertainment & Gifts	50,000
<b>041103 - A09 Physical Assets</b>	<b>650,000</b>
041103 - A092 Computer Equipment	450,000
041103 - A096 Purchase of Plant & Machinery	200,000
<b>041103 - A13 Repairs and Maintenance</b>	<b>450,000</b>
041103 - A130 Transport	250,000
041103 - A131 Machinery and Equipment	50,000

## NO. 143.- FC12C50 CAPITAL OUTLAY ON PETROLEUM DIVISION

## DEMANDS FOR GRANTS

	2017-2018 Budget Estimate	2017-2018 Revised Estimate	2018-2019 Budget Estimate
	Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB OFFICE, QUETTA - Contd.			
041103 - A132 Furniture and Fixture			50,000
041103 - A137 Computer Equipment			100,000
<b>Total- Geological Mapping of 50 Toposheets of Un-Mapped Areas, Balochistan</b>			<b>10,000,000</b>

**QA9063 EXPLORATION & EVALUATION OF METALLIC MINERALS IN  
BELA & UTHAL AREAS, DISTRICT LASBELA, BALOCHISTAN :**

<b>041103 - A01 Employees Related Expenses.</b>	<b>1,392,000</b>	<b>1,800,000</b>
041103 - A012 Allowances	1,392,000	1,800,000
041103 - A012-1 Regular Allowances	(1,000,000)	(1,000,000)
041103 - A012-2 Other Allowances (Excluding TA)	(392,000)	(800,000)
<b>041103 - A03 Operating Expenses</b>	<b>4,132,000</b>	<b>9,857,000</b>
041103 - A033 Utilities	32,000	57,000
041103 - A038 Travel & Transportation	2,600,000	5,500,000
041103 - A039 General	1,500,000	4,300,000
<b>041103 - A06 Transfers</b>		<b>50,000</b>
041103 - A063 Entertainment & Gifts		50,000
<b>041103 - A09 Physical Assets</b>	<b>570,000</b>	<b>1,802,000</b>
041103 - A092 Computer Equipment	170,000	500,000
041103 - A095 Purchase of Transport		2,000
041103 - A096 Purchase of Plant & Machinery	300,000	1,150,000
041103 - A097 Purchase of Furniture and Fixture	100,000	150,000
<b>041103 - A13 Repairs and Maintenance</b>	<b>1,100,000</b>	<b>1,100,000</b>
041103 - A130 Transport	700,000	500,000
041103 - A131 Machinery and Equipment	300,000	300,000
041103 - A132 Furniture and Fixture	100,000	100,000
041103 - A137 Computer Equipment		200,000
<b>Total- Exploration &amp; Evaluation of Metallic Minerals in BELA &amp; Uthal Areas, District Lasbela, Balochistan</b>	<b>7,194,000</b>	<b>14,609,000</b>

**QA9064 APPRAISAL OF NEWLY DISCOVERED COAL RESOURCES  
IN BADIN AND ADJOINING AREAS OF  
SOUTHERN SINDH :**

<b>041103 - A01 Employees Related Expenses.</b>	<b>7,600,000</b>	<b>3,200,000</b>
041103 - A011 Pay	1,846,000	
041103 - A011-1 Pay of Officers	(1,846,000)	
041103 - A012 Allowances	5,754,000	3,200,000

## NO. 143.- FC12C50 CAPITAL OUTLAY ON PETROLEUM DIVISION

## DEMANDS FOR GRANTS

	2017-2018 Budget Estimate	2017-2018 Revised Estimate	2018-2019 Budget Estimate
	Rs	Rs	Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB OFFICE, QUETTA - Contd.</b>			
041103 - A012-1 Regular Allowances		(4,154,000)	(2,000,000)
041103 - A012-2 Other Allowances (Excluding TA)		(1,600,000)	(1,200,000)
<b>041103 - A03 Operating Expenses</b>		<b>22,108,000</b>	<b>10,336,000</b>
041103 - A032 Communications		40,000	
041103 - A034 Occupancy Costs		1,500,000	1,300,000
041103 - A036 Motor Vehicles		300,000	
041103 - A038 Travel & Transportation		16,960,000	7,872,000
041103 - A039 General		3,308,000	1,164,000
<b>041103 - A09 Physical Assets</b>		<b>6,500,000</b>	
041103 - A092 Computer Equipment		500,000	
041103 - A095 Purchase of Transport		3,700,000	
041103 - A096 Purchase of Plant & Machinery		1,800,000	
041103 - A097 Purchase of Furniture & Fixture		500,000	
<b>041103 - A13 Repairs and Maintenance</b>		<b>1,769,000</b>	<b>200,000</b>
041103 - A130 Transport		800,000	200,000
041103 - A131 Machinery and Equipment		969,000	
<b>Total- Appraisal of newly discovered coal Resources in Badin and adjoining areas of Southern Sindh</b>		<b>37,977,000</b>	<b>13,736,000</b>

**QA9065 ACQUISITION OF FOUR DRILLING RIGNS  
FOR THE GEOLOGICAL SURVEY  
OF PAKISTAN :**

<b>041103 - A01 Employees Related Expenses.</b>		<b>728,000</b>
041103 - A012 Allowances		728,000
041103 - A012-2 Other Allowances (Excluding TA)		(728,000)
<b>041103 - A03 Operating Expenses</b>	<b>2,700,000</b>	<b>2,700,000</b>
041103 - A036 Motor Vehicles	250,000	250,000
041103 - A038 Travel & Transportation	2,150,000	2,150,000
041103 - A039 General	300,000	300,000
<b>041103 - A09 Physical Assets</b>	<b>413,107,000</b>	<b>413,107,000</b>
041103 - A095 Purchase of Transport	1,705,000	1,705,000
041103 - A096 Purchase of Plant & Machinery	411,402,000	411,402,000
<b>Total- Acquisition of Four Drilling Rigns for the Geological Survey of Pakistan</b>	<b>415,807,000</b>	<b>416,535,000</b>

## NO. 143.- FC12C50 CAPITAL OUTLAY ON PETROLEUM DIVISION

## DEMANDS FOR GRANTS

	2017-2018 Budget Estimate  Rs	2017-2018 Revised Estimate  Rs	2018-2019 Budget Estimate  Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB OFFICE, QUETTA - Concl'd.			
<b>QA9067 EXPLORATION &amp; EVALUATION OF COAL IN NOSHAM AND BAHLOL AREAS OF BALOCHISTAN :</b>			
<b>041103 - A01 Employees Related Expenses.</b>		<b>5,610,000</b>	<b>2,100,000</b>
041103 - A011 Pay		1,960,000	
041103 - A011-1 Pay of Officers		(460,000)	
041103 - A011-2 Pay of Other Staff		(1,500,000)	
041103 - A012 Allowances		3,650,000	2,100,000
041103 - A012-1 Regular Allowances		(2,356,000)	(1,500,000)
041103 - A012-2 Other Allowances (Excluding TA)		(1,294,000)	(600,000)
<b>041103 - A03 Operating Expenses</b>		<b>10,163,000</b>	<b>13,693,000</b>
041103 - A032 Communications		103,000	115,000
041103 - A033 Utilities		155,000	868,000
041103 - A034 Occupancy Costs		400,000	
041103 - A036 Motor Vehicles		50,000	10,000
041103 - A038 Travel & Transportation		5,530,000	9,400,000
041103 - A039 General		3,925,000	3,300,000
<b>041103 - A06 Transfers</b>			<b>50,000</b>
041103 - A063 Entertainment & Gifts			50,000
<b>041103 - A09 Physical Assets</b>		<b>5,940,000</b>	<b>852,000</b>
041103 - A092 Computer Equipment		1,200,000	350,000
041103 - A095 Purchase of Transport		1,900,000	2,000
041103 - A096 Purchase of Plant & Machinery		2,840,000	300,000
041103 - A097 Purchase of Furniture & Fixture			200,000
<b>041103 - A13 Repairs and Maintenance</b>		<b>2,310,000</b>	<b>1,600,000</b>
041103 - A130 Transport		1,400,000	700,000
041103 - A131 Machinery and Equipment		800,000	500,000
041103 - A132 Furniture and Fixture		50,000	200,000
041103 - A137 Computer Equipment		60,000	200,000
<b>Total- Exploration and Evaluation of Coal in Nosham and Bahlol Areas of Balochistan</b>		<b>24,023,000</b>	<b>18,295,000</b>
041103 Total-Geological Survey		485,001,000	573,175,000
0411 Total-General Economic Affairs		485,001,000	573,175,000
041 Total-General Economic, Commercial and Labour Affairs		485,001,000	573,175,000
04 Total-Economic Affairs		485,001,000	573,175,000
<b>Total-Accountant General Pakistan Revenues, Sub Office, Quetta</b>		<b>485,001,000</b>	<b>573,175,000</b>
<b>TOTAL-DEMAND</b>		<b>16,518,836,000</b>	<b>943,175,000</b>