

SECTION III

MINISTRY OF FINANCE, REVENUE & ECONOMIC AFFAIRS

2018-2019
Budget
Estimate
 (Rupees in Thousand)

Demands presented on behalf of the Ministry of Finance,
 Revenue and Economic Affairs.

Development Expenditure on Capital Account.

144. Capital Outlay on Federal Investments	1,560,938
145. Development Loans and Advances by the Federal Government	156,314,643
146. External Development Loans and Advances by the Federal Government	305,224,839

Total:- 463,100,420

**NO. 144.- CAPITAL OUTLAY ON FEDERAL
INVESTMENTS**

DEMANDS FOR GRANTS

**DEMAND NO. 144
(FC12C39)
CAPITAL OUTLAY ON FEDERAL INVESTMENTS**

I. ESTIMATES of the Amount required in the year ending 30 June, 2019 for **CAPITAL OUTLAY ON
FEDERAL INVESTMENTS.**

Voted Rs. 1,560,938,000

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the
MINISTRY OF FINANCE, REVENUE AND ECONOMIC AFFAIRS (FINANCE DIVISION).

		2017-2018 Budget Estimate	2017-2018 Revised Estimate	2018-2019 Budget Estimate
		Rs	Rs	Rs
FUNCTIONAL CLASSIFICATION:				
014	Transfers	329,835,000	81,581,000	1,560,938,000
	Total	329,835,000	81,581,000	1,560,938,000
OBJECT CLASSIFICATION:				
A11	Investments	329,835,000	81,581,000	1,560,938,000
	Total	329,835,000	81,581,000	1,560,938,000
	(In Foreign Exchange)	(29,680,000)		(460,680,000)
	(Own Resources)	(29,680,000)		(460,680,000)
	(Foreign Aid)			
	(In Local Currency)	(300,155,000)	(81,581,000)	(1,100,258,000)

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III. - DETAILS are as follows :-

		2017-2018 Budget Estimate	2017-2018 Revised Estimate	2018-2019 Budget Estimate
		Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES.				
01	GENERAL PUBLIC SERVICE :			
014	TRANSFERS :			
0143	INVESTMENTS :			
014302	NON-FINANCIAL INSTITUTIONS :			
ID2053	<u>REBROADCAST STATION, ZIARAT :</u>			
014302 - A11	Investments	7,977,000	7,977,000	
014302 - A111	Investment- Domestic	7,977,000	7,977,000	
	Total - Rebroadcast Station, Ziarat	7,977,000	7,977,000	
ID2055	<u>REBROADCAST STATION, SHAKARGARH :</u>			
014302 - A11	Investments			19,000,000
014302 - A111	Investment- Domestic			19,000,000
	Total - Rebroadcast Station, Shakargarh			19,000,000
ID3219	<u>REBROADCAST STATION, KHARAN:</u>			
014302 - A11	Investments	19,592,000	13,918,000	14,430,000
014302 - A111	Investment- Domestic	19,592,000	13,918,000	14,430,000
	Total - Rebroadcast Station, Kharan	19,592,000	13,918,000	14,430,000
	(In Foreign Exchange)	(4,540,000)		(4,540,000)
	(Own Resources)	(4,540,000)		(4,540,000)
	(Foreign Aid)			
	(In Local Currency)	(15,052,000)	(13,918,000)	(9,890,000)
ID3220	<u>REBROADCAST STATION, BAR KHAN :</u>			
014302 - A11	Investments	14,475,000	2,895,000	17,080,000
014302 - A111	Investment- Domestic	14,475,000	2,895,000	17,080,000
	Total - Rebroadcast Station, Bar Khan	14,475,000	2,895,000	17,080,000
	(In Foreign Exchange)	(5,140,000)		(5,140,000)
	(Own Resources)	(5,140,000)		(5,140,000)
	(Foreign Aid)			
	(In Local Currency)	(9,335,000)	(2,895,000)	(11,940,000)

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DEMANDS FOR GRANTS

2017-2018 Budget Estimate	2017-2018 Revised Estimate	2018-2019 Budget Estimate
Rs	Rs	Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES.-Contd.

ID3222 REBROADCAST STATION, JURA:

014302 - A11	Investments	10,000,000		10,000,000
014302 - A111	Investment- Domestic	10,000,000		10,000,000
Total -	Rebroadcast Station, Jura	10,000,000		10,000,000

ID3223 REBROADCAST STATION, ATHMAQAM:

014302 - A11	Investments	10,000,000		10,000,000
014302 - A111	Investment- Domestic	10,000,000		10,000,000
Total -	Rebroadcast Station, Athmaqam	10,000,000		10,000,000

ID3224 REBROADCAST STATION, KARAN:

014302 - A11	Investments	10,000,000	2,000,000	10,000,000
014302 - A111	Investment- Domestic	10,000,000	2,000,000	10,000,000
Total -	Rebroadcast Station, Karan	10,000,000	2,000,000	10,000,000
	(In Foreign Exchange)	(5,000,000)		(5,000,000)
	(Own Resources)	(5,000,000)		(5,000,000)
	(Foreign Aid)			
	(In Local Currency)	(5,000,000)	(2,000,000)	(5,000,000)

ID3225 REBROADCAST STATION, DHUDHNIAL:

014302 - A11	Investments	10,000,000	2,000,000	10,000,000
014302 - A111	Investment- Domestic	10,000,000	2,000,000	10,000,000
Total -	Rebroadcast Station, Dhudhnial	10,000,000	2,000,000	10,000,000
	(In Foreign Exchange)	(5,000,000)		(5,000,000)
	(Own Resources)	(5,000,000)		(5,000,000)
	(Foreign Aid)			
	(In Local Currency)	(5,000,000)	(2,000,000)	(5,000,000)

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DEMANDS FOR GRANTS

2017-2018 Budget Estimate	2017-2018 Revised Estimate	2018-2019 Budget Estimate
Rs	Rs	Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES.-Contd.

ID3226 REBROADCAST STATION, SHARDA:

014302 - A11	Investments	10,000,000	10,000,000
014302 - A111	Investment- Domestic	10,000,000	10,000,000
Total - Rebroadcast Station, Sharda		10,000,000	10,000,000
	(In Foreign Exchange)	(5,000,000)	(5,000,000)
	(Own Resources)	(5,000,000)	(5,000,000)
	(Foreign Aid)		
	(In Local Currency)	(5,000,000)	(5,000,000)

ID3227 REBROADCAST STATION, KEL:

014302 - A11	Investments	10,000,000	10,000,000
014302 - A111	Investment- Domestic	10,000,000	10,000,000
Total - Rebroadcast Station, Kel		10,000,000	10,000,000
	(In Foreign Exchange)	(5,000,000)	(5,000,000)
	(Own Resources)	(5,000,000)	(5,000,000)
	(Foreign Aid)		
	(In Local Currency)	(5,000,000)	(5,000,000)

ID4130 REBROADCAST STATION, SHANGLA (SWAT) :

014302 - A11	Investments	45,000,000	26,000,000
014302 - A111	Investment- Domestic	45,000,000	26,000,000
Total - Rebroadcast Station, Shangla (Swat)		45,000,000	26,000,000

ID7197 DUBBING OF PAKISTANI DRAMAS IN FOREIGN LANGUAGES:

014302 - A11	Investments	12,791,000	12,791,000	14,373,000
014302 - A111	Investment- Domestic	12,791,000	12,791,000	14,373,000
Total - Dubbing of Pakistani Dramas in Foreign Languages		12,791,000	12,791,000	14,373,000

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DEMANDS FOR GRANTS

2017-2018 Budget Estimate	2017-2018 Revised Estimate	2018-2019 Budget Estimate
Rs	Rs	Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES.-Contd.

ID9141 UPGRADATION OF PRODUCTION AND TRANSMISSION OF PTV NEWS TO HD STATELITE TRANSMISSION FROM PTV:

014302 - A11	Investments	20,000,000	
014302 - A111	Investment- Domestic	20,000,000	
Total - Upgradation of Production and Transmission of PTV News to HD Statelite Transmission from PTV		20,000,000	

ID9147 REPLACEMENT OF EQUIPMENT OF STUDIO & CONTROL ROOM OF PTV ACADEMY:

014302 - A11	Investments	50,000,000	30,000,000
014302 - A111	Investment- Domestic	50,000,000	30,000,000
Total - Replacement of Equipment of Studio & Control Room of PTV Academy		50,000,000	30,000,000

ID9148 MODERNIZATION OF CAMERA AND PRODUCTION EQUIPMENT OF PTV:

014302 - A11	Investments	100,000,000	40,000,000	200,000,000
014302 - A111	Investment- Domestic	100,000,000	40,000,000	200,000,000
Total - Modernization of Camera and Production Equipment of PTV		100,000,000	40,000,000	200,000,000
(In Foreign Exchange)				(100,000,000)
(Own Resources)				(100,000,000)
(Foreign Aid)				
(In Local Currency)		(100,000,000)	(40,000,000)	(100,000,000)

ID9347 PTV TERRESTERIAL DIGITALISATION DTMB DEMONSTRATION PROJECT THROUGH GRANT-IN-AID :

014302 - A11	Investments		34,000,000
014302 - A111	Investment- Domestic		34,000,000
Total - PTV Terrestrial Digitalisation DTMB Demonstration Project Through Grant-in-Aid			34,000,000

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DEMANDS FOR GRANTS

2017-2018 Budget Estimate	2017-2018 Revised Estimate	2018-2019 Budget Estimate
Rs	Rs	Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES.-Contd.

**ID9348 REBROADCAST STATION, MUSA KHEL,
BALOCHISTAN :**

014302 - A11	Investments	107,943,000
014302 - A111	Investment- Domestic	107,943,000
Total -	Rebroadcast Station, Musa Khel, Balochistan	107,943,000

**ID9349 REBROADCAST STATION, MUSLIM BAGH,
BALOCHISTAN :**

014302 - A11	Investments	112,318,000
014302 - A111	Investment- Domestic	112,318,000
Total -	Rebroadcast Station, Muslim Bagh, Balochistan	112,318,000

**ID9350 REBROADCAST STATION, KHAN MEHTERZAI,
BALOCHISTAN :**

014302 - A11	Investments	111,376,000
014302 - A111	Investment- Domestic	111,376,000
Total -	Rebroadcast Station, Khan Mehterzai, Balochistan	111,376,000

**ID9351 REBROADCAST STATION, SHERANI,
BALOCHISTAN :**

014302 - A11	Investments	113,418,000
014302 - A111	Investment- Domestic	113,418,000
Total -	Rebroadcast Station, Sherani, Balochistan	113,418,000

ID9352 PTV PARLIMENTARY CHANNEL :

014302 - A11	Investments	331,000,000
014302 - A111	Investment- Domestic	331,000,000
Total -	PTV Parlimentary Channel	331,000,000
	(In Foreign Exchange)	(331,000,000)
	(Own Resources)	(331,000,000)
	(Foreign Aid)	
	(In Local Currency)	

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DEMANDS FOR GRANTS

2017-2018 Budget Estimate	2017-2018 Revised Estimate	2018-2019 Budget Estimate
Rs	Rs	Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES.-Contd.

ID9571 REBRANDING/RENOVATION OF 485 POST OFFICES ALL OVER THE COUNTRY :

014302 - A11	Investments		200,000,000
014302 - A111	Investment Local		200,000,000
Total - Rebranding/Renovation of 485 Post Offices all Over the Country			200,000,000

ID9572 CONSTRUCTION OF INTERNATIONAL MALL OFFICE AT KARACHI :

014302 - A11	Investments		80,000,000
014302 - A111	Investment Local		80,000,000
Total - Construction of International Mall Office at Karachi			80,000,000

ID9573 CONSTRUCTION OF INTERNATIONAL STANDARD MAIL FACILITATION CENTRE AT GOLRA MORE, RAWALPINDI :

014302 - A11	Investments		50,000,000
014302 - A111	Investment Local		50,000,000
Total - Construction of International Standard Mail Facilitation Centre at Golra More, Rawalpindi			50,000,000

ID9574 CONSTRUCTION OF INTERNATIONAL MAIL OFFICE AT GWADAR :

014302 - A11	Investments		40,000,000
014302 - A111	Investment Local		40,000,000
Total - Construction of International Mail Office at Gwadar			40,000,000

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	2017-2018 Budget Estimate	2017-2018 Revised Estimate	2018-2019 Budget Estimate
	Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES.-Concl'd.			
014302 Total-Non-Financial Institutions	329,835,000	81,581,000	1,560,938,000
0143 Total-Investments	329,835,000	81,581,000	1,560,938,000
014 Total-Transfers	329,835,000	81,581,000	1,560,938,000
01 Total-General Public Service	329,835,000	81,581,000	1,560,938,000
Total - Accountant General Pakistan Revenues	329,835,000	81,581,000	1,560,938,000
(In Foreign Exchange)	(29,680,000)		(460,680,000)
(Own Resources)	(29,680,000)		(460,680,000)
(Foreign Aid)			
(In Local Currency)	(300,155,000)	(81,581,000)	(1,100,258,000)
TOTAL - DEMAND	329,835,000	81,581,000	1,560,938,000
(In Foreign Exchange)	(29,680,000)		(460,680,000)
(Own Resources)	(29,680,000)		(460,680,000)
(Foreign Aid)			
(In Local Currency)	(300,155,000)	(81,581,000)	(1,100,258,000)