

**NO. - - DEVELOPMENT EXPENDITURE OF
STATISTICS DIVISION**

DEMANDS FOR GRANTS

**DEMAND NO. ---
(FC22D80)**

DEVELOPMENT EXPENDITURE OF STATISTICS DIVISION

I. ESTIMATES of the Amount required in the year ending 30 June, 2019 to defray the Salaries and other Expenses of the **DEVELOPMENT EXPENDITURE OF STATISTICS DIVISION**.

Voted Rs.

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **MINISTRY OF FINANCE, REVENUE AND ECONOMIC AFFAIRS**.

		2017-2018 Budget Estimate	2017-2018 Revised Estimate	2018-2019 Budget Estimate
		Rs	Rs	Rs
FUNCTIONAL CLASSIFICATION :				
015	General Services	200,000,000	717,348,000	
Total -		200,000,000	717,348,000	
OBJECT CLASSIFICATION :				
A01	Employees Related Expenses	6,400,000	142,000,000	
A011	Pay	3,900,000	142,000,000	
A011-1	Pay of Officers	(3,900,000)	(142,000,000)	
A012	Allowances	2,500,000		
A012-2	Other Allowances (Excluding T.A.)	(2,500,000)		
A03	Operating Expenses	176,205,000	574,800,000	
A06	Transfers	2,000		
A09	Physical Assets	406,000		
A13	Repairs and Maintenance	16,987,000	548,000	
Total -		200,000,000	717,348,000	

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III. - Details are as follows:-

		2017-2018 Budget Estimate	2017-2018 Revised Estimate	2018-2019 Budget Estimate
		Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES				
01	GENERAL PUBLIC SERVICE :			
015	GENERAL SERVICES :			
0153	STATISTICS :			
015301	STATISTICS :			
ID7373	<u>RE-BASING OF NATIONAL ACCOUNTS (HQ), ISLAMABAD :</u>			
015301 - A01	Employees Related Expenses	2,500,000		
015301 - A012	Allowances	2,500,000		
015301 - A012-2	Other Allowances (Excluding TA)	(2,500,000)		
015301 - A03	Operating Expenses	14,995,000	795,000	
015301 - A032	Communications	3,000		
015301 - A033	Utilities	1,000		
015301 - A038	Travel and Transportation	5,301,000	345,000	
015301 - A039	General	9,690,000	450,000	
015301 - A09	Physical Assets	3,000		
015301 - A092	Computer Equipment	1,000		
015301 - A096	Purchase of Plant and Machinery	1,000		
015301 - A097	Purchase of Furniture and Fixture	1,000		
015301 - A13	Repairs and Maintenance	352,000	75,000	
015301 - A130	Transport	100,000		
015301 - A131	Machinery and Equipment	100,000		
015301 - A132	Furniture and Fixture	50,000		
015301 - A133	Buildings and Structure	2,000		
015301 - A137	Computer Equipment	100,000	75,000	
	Total - Re-Basing of National Accounts (HQ), Islamabad	17,850,000	870,000	
ID7969	<u>CHANGE OF BASE OF NATIONAL ACCOUNTS FROM 2005-06 TO 2015-16 REGIONAL OFFICE, RAWALPINDI :</u>			
015301 - A03	Operating Expenses	3,500,000	429,000	
015301 - A038	Travel and Transportation	3,000,000	426,000	
015301 - A039	General	500,000	3,000	

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		2017-2018 Budget Estimate	2017-2018 Revised Estimate	2018-2019 Budget Estimate
		Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES--Contd.				
015301 - A13	Repairs and Maintenance	500,000	2,000	
015301 - A130	Transport	500,000	2,000	
Total -	Change of Base of National Accounts from 2005-06 to 2015-16 Regional Office, Rawalpind	4,000,000	431,000	
ID8190 <u>UPDATION OF RURAL AREA FRAME FOR THE CONDUT OF CENSUSES/SURVEYS REGIONAL OFFICE, MUZAFFARABAD :</u>				
015301 - A03	Operating Expenses	5,121,000		
015301 - A032	Communications	139,000		
015301 - A038	Travel and Transportation	2,756,000		
015301 - A039	General	2,226,000		
015301 - A13	Repairs and Maintenance	278,000		
015301 - A130	Transport	278,000		
Total -	Updation of Rural Area Frame for the Condu of Censuses/Surveys Regional Office, Muzaffarabad	5,399,000		
ID8191 <u>UPDATION OF RURAL AREA FRAME FOR THE CONDUT OF CENSUSES/SURVEYS REGIONAL OFFICE, RAWALPINDI :</u>				
015301 - A03	Operating Expenses	4,999,000		
015301 - A032	Communications	125,000		
015301 - A038	Travel and Transportation	2,375,000		
015301 - A039	General	2,499,000		
015301 - A13	Repairs and Maintenance	375,000		
015301 - A130	Transport	375,000		
Total -	Updation of Rural Area Frame for the Condu of Censuses/Surveys Regional Office, Rawalpindi	5,374,000		

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		No of Posts	2017-2018	2017-2018	2018-2019	
		2017-18	2018-19	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES--Concl'd.						
ID8192	<u>UPDATION OF RURAL AREA FRAME FOR THE CONDUCT OF CENSUSES/SURVEYS (HQ), ISLAMABAD :</u>					
015301	- A01	Employees Related Expenses		1,740,000	142,000,000	
015301	- A011	Pay	3	1,740,000	142,000,000	
015301	- A011-1	Pay of Officers	(3)	(1,740,000)	(142,000,000)	
015301	- A03	Operating Expenses		3,929,000	19,000,000	
015301	- A032	Communications		225,000		
015301	- A038	Travel and Transportation		1,680,000	19,000,000	
015301	- A039	General		2,024,000		
015301	- A06	Transfers		1,000		
015301	- A063	Entertainment and Gifts		1,000		
015301	- A09	Physical Assets		403,000		
015301	- A092	Computer Equipment		301,000		
015301	- A095	Purchase of Transport		1,000		
015301	- A096	Purchase of Plant and Machinery		1,000		
015301	- A097	Purchase of Furniture and Fixture		100,000		
015301	- A13	Repairs and Maintenance		300,000		
015301	- A130	Transport		100,000		
015301	- A137	Computer Equipment		200,000		
Total -		Updation of Rural Area Frame for the Conduct of Censuses/Surveys (HQ), Islamabad		6,373,000	161,000,000	
015301	Total - Statistics			38,996,000	162,301,000	
0153	Total - Statistics			38,996,000	162,301,000	
015	Total - General Services			38,996,000	162,301,000	
01	Total - General Public Service			38,996,000	162,301,000	
Total -		Accountant General Pakistan Revenues		38,996,000	162,301,000	

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Rs	Rs	Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, LAHORE

01 GENERAL PUBLIC SERVICE :
015 GENERAL SERVICES :
0153 STATISTICS :
015301 STATISTICS :

**BH0071 CHANGE OF BASE OF NATIONAL ACCOUNTS
FROM 2005-06 TO 2015-16 FIELD OFFICE,
BAHAWALNAGAR :**

015301 - A03	Operating Expenses	1,300,000	239,000
015301 - A038	Travel and Transportation	1,100,000	239,000
015301 - A039	General	200,000	
015301 - A13	Repairs and Maintenance	300,000	
015301 - A130	Transport	300,000	
Total - Change of Base of National Accounts from 2005-06 to 2015-16 Field Office, Bahawalnagar		1,600,000	239,000

**BH0080 UPDATION OF RURAL AREA FRAME FOR THE
CONDUCT OF CENSUSES/SURVEYS FIELD
OFFICE, BAHAWALNAGAR :**

015301 - A03	Operating Expenses	1,972,000
015301 - A032	Communications	64,000
015301 - A038	Travel and Transportation	1,202,000
015301 - A039	General	706,000
015301 - A13	Repairs and Maintenance	128,000
015301 - A130	Transport	128,000
Total - Updation of Rural Area Frame for the Conduct of Censuses/Surveys Field Office, Bahawalnagar		2,100,000

**BR0086 CHANGE OF BASE OF NATIONAL ACCOUNTS FROM
2005-06 TO 2015-16 REGIONAL OFFICE, BAHAWALPUR :**

015301 - A03	Operating Expenses	3,500,000	661,000
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	Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB - OFFICE LAHORE--Contd.			
015301 - A038 Travel and Transportation	3,000,000	584,000	
015301 - A039 General	500,000	77,000	
015301 - A13 Repairs and Maintenance	500,000	19,000	
015301 - A130 Transport	500,000	19,000	
Total - Change of Base of National Accounts from 2005-06 to 2015-16 Regional Office, Bahawalpur	4,000,000	680,000	
BR0095 <u>UPDATION OF RURAL AREA FRAME FOR THE CONDUCT OF CENSUSES/SURVEYS REGIONAL OFFICE, BAHAWALPUR :</u>			
015301 - A03 Operating Expenses	1,252,000		
015301 - A032 Communications	33,000		
015301 - A038 Travel and Transportation	786,000		
015301 - A039 General	433,000		
015301 - A13 Repairs and Maintenance	100,000		
015301 - A130 Transport	100,000		
Total - Updation of Rural Area Frame for the Conduct of Censuses/Surveys Regional Office, Bahawalpur	1,352,000		
DG0074 <u>CHANGE OF BASE OF NATIONAL ACCOUNTS FROM 2005-06 TO 2015-16 FIELD OFFICE, D.G.KHAN :</u>			
015301 - A03 Operating Expenses	1,200,000	351,000	
015301 - A038 Travel and Transportation	1,000,000	306,000	
015301 - A039 General	200,000	45,000	
015301 - A13 Repairs and Maintenance	300,000	48,000	
015301 - A130 Transport	300,000	48,000	
Total - Change of Base of National Accounts from 2005-06 to 2015-16 Field Office, D.G. Khan	1,500,000	399,000	

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	2017-2018 Budget Estimate	2017-2018 Revised Estimate	2018-2019 Budget Estimate
	Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB - OFFICE LAHORE--Contd.			
DG0080 <u>UPDATION OF RURAL AREA FRAME FOR THE CONDUCT OF CENSUSES/SURVEYS FIELD OFFICE, D.G. KHAN :</u>			
015301 - A03 Operating Expenses	4,754,000		
015301 - A032 Communications	145,000		
015301 - A038 Travel and Transportation	3,018,000		
015301 - A039 General	1,591,000		
015301 - A13 Repairs and Maintenance	289,000		
015301 - A130 Transport	289,000		
Total - Updation of Rural Area Frame for the Conduct of Censuses/Surveys Field Office, D.G. Khan	5,043,000		
FD0157 <u>CHANGE OF BASE OF NATIONAL ACCOUNTS FROM 2005-06 TO 2015-16 REGIONAL OFFICE, FAISALABAD :</u>			
015301 - A03 Operating Expenses	3,500,000	494,000	
015301 - A038 Travel and Transportation	3,000,000	395,000	
015301 - A039 General	500,000	99,000	
015301 - A13 Repairs and Maintenance	500,000		
015301 - A130 Transport	500,000		
Total - Change of Base of National Accounts from 2005-06 to 2015-16 Regional Office, Faisalabad	4,000,000	494,000	
FD0160 <u>UPDATION OF RURAL AREA FRAME FOR THE CONDUCT OF CENSUSES/SURVEYS REGIONAL OFFICE, FAISALABAD :</u>			
015301 - A03 Operating Expenses	1,666,000		
015301 - A032 Communications	28,000		
015301 - A038 Travel and Transportation	1,299,000		
015301 - A039 General	339,000		
015301 - A13 Repairs and Maintenance	56,000		
015301 - A130 Transport	56,000		
Total - Updation of Rural Area Frame for the Conduct of Censuses/Surveys Regional Office, Faisalabad	1,722,000		

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Rs	Rs	Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB - OFFICE LAHORE--Contd.

**GA0129 CHANGE OF BASE OF NATIONAL ACCOUNTS FROM
2005-06 TO 2015-16 REGIONAL OFFICE, GUJRANWALA :**

015301 - A03	Operating Expenses	2,400,000	641,000
015301 - A038	Travel and Transportation	2,000,000	621,000
015301 - A039	General	400,000	20,000
015301 - A13	Repairs and Maintenance	200,000	3,000
015301 - A130	Transport	200,000	3,000
Total - Change of Base of National Accounts from 2005-06 to 2015-16 Regional Office, Gujranwala		2,600,000	644,000

**GA0135 UPDATION OF RURAL AREA FRAME FOR THE
CONDUCT OF CENSUSES/SURVEYS REGIONAL
OFFICE, GUJRANWALA :**

015301 - A03	Operating Expenses	4,754,000	
015301 - A032	Communications	107,000	
015301 - A038	Travel and Transportation	2,931,000	
015301 - A039	General	1,716,000	
015301 - A13	Repairs and Maintenance	429,000	
015301 - A130	Transport	429,000	
Total - Updation of Rural Area Frame for the Conduct of Censuses/Surveys Regional Office, Gujranwala		5,183,000	

**JG0032 CHANGE OF BASE OF NATIONAL ACCOUNTS FROM
2005-06 TO 2015-16 FIELD OFFICE, JHANG :**

015301 - A03	Operating Expenses	1,300,000	340,000
015301 - A038	Travel and Transportation	1,100,000	310,000
015301 - A039	General	200,000	30,000
015301 - A13	Repairs and Maintenance	300,000	
015301 - A130	Transport	300,000	
Total - Change of Base of National Accounts from 2005-06 to 2015-16 Field Office, Jhang		1,600,000	340,000

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		No of Posts 2017-18 2018-19	2017-2018 Budget Estimate	2017-2018 Revised Estimate	2018-2019 Budget Estimate
			Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE--Contd.					
JG0080	<u>UPDATION OF RURAL AREA FRAME FOR THE CONDUCT OF CENSUSES/SURVEYS FIELD OFFICE, JHANG :</u>				
015301 - A03	Operating Expenses		1,998,000		
015301 - A032	Communications		61,000		
015301 - A038	Travel and Transportation		1,205,000		
015301 - A039	General		732,000		
015301 - A13	Repairs and Maintenance		122,000		
015301 - A130	Transport		122,000		
Total -	Updation of Rural Area Frame for the Conduct of Censuses/Surveys Field Office, Jhang		2,120,000		
LO0505	<u>CHANGE OF BASE OF NATIONAL ACCOUNTS FROM 2005-06 TO 2015-16 REGIONAL OFFICE, LAHORE :</u>				
015301 - A03	Operating Expenses		3,500,000	479,000	
015301 - A038	Travel and Transportation		3,000,000	479,000	
015301 - A039	General		500,000		
015301 - A13	Repairs and Maintenance		500,000	20,000	
015301 - A130	Transport		500,000	20,000	
Total -	Change of Base of National Accounts from 2005-06 to 2015-16 Regional Office, Lahore		4,000,000	499,000	
LO0735	<u>UPDATION OF RURAL AREA FRAME FOR THE CONDUCT OF CENSUSES/SURVEYS REGIONAL OFFICE, LAHORE :</u>				
015301 - A01	Employees Related Expenses		540,000		
015301 - A011	Pay	1	540,000		
015301 - A011-1	Pay of Officers	(1)	(540,000)		
015301 - A03	Operating Expenses		1,093,000		
015301 - A032	Communications		11,000		
015301 - A038	Travel and Transportation		763,000		
015301 - A039	General		319,000		

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	2017-2018 Budget Estimate	2017-2018 Revised Estimate	2018-2019 Budget Estimate
	Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE--Contd.			
015301 - A06 Transfers	1,000		
015301 - A063 Entertainment and Gifts	1,000		
015301 - A13 Repairs and Maintenance	91,000		
015301 - A130 Transport	91,000		
Total - Updation of Rural Area Frame for the Conduct of Censuses/Surveys Regional Office, Lahore	1,725,000		
MI0064 <u>CHANGE OF BASE OF NATIONAL ACCOUNTS FROM 2005-06 TO 2015-16 FIELD OFFICE, MIANWALI :</u>			
015301 - A03 Operating Expenses	1,300,000	318,000	
015301 - A038 Travel and Transportation	1,100,000	318,000	
015301 - A039 General	200,000		
015301 - A13 Repairs and Maintenance	300,000		
015301 - A130 Transport	300,000		
Total - Change of Base of National Accounts from 2005-06 to 2015-16 Field Office, Mianwali	1,600,000	318,000	
MI0080 <u>UPDATION OF RURAL AREA FRAME FOR THE CONDUCT OF CENSUSES/SURVEYS FIELD OFFICE, MIANWALI :</u>			
015301 - A03 Operating Expenses	1,134,000		
015301 - A032 Communications	35,000		
015301 - A038 Travel and Transportation	719,000		
015301 - A039 General	380,000		
015301 - A13 Repairs and Maintenance	69,000		
015301 - A130 Transport	69,000		
Total - Updation of Rural Area Frame for the Conduct of Censuses/Surveys Field Office, Mianwali	1,203,000		
MN0287 <u>CHANGE OF BASE OF NATIONAL ACCOUNTS FROM 2005-06 TO 2015-16 REGIONAL OFFICE, MULTAN :</u>			
015301 - A03 Operating Expenses	3,500,000	777,000	

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	2017-2018 Budget Estimate	2017-2018 Revised Estimate	2018-2019 Budget Estimate
	Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE--Contd.			
015301 - A038 Travel and Transportation	3,000,000	727,000	
015301 - A039 General	500,000	50,000	
015301 - A13 Repairs and Maintenance	500,000		
015301 - A130 Transport	500,000		
Total - Change of Base of National Accounts from 2005-06 to 2015-16 Regional Office, Multan	4,000,000	777,000	
MN0310 <u>UPDATION OF RURAL AREA FRAME FOR THE CONDUCT OF CENSUSES/SURVEYS REGIONAL OFFICE, MULTAN :</u>			
015301 - A03 Operating Expenses	4,594,000		
015301 - A032 Communications	67,000		
015301 - A038 Travel and Transportation	3,522,000		
015301 - A039 General	1,005,000		
015301 - A13 Repairs and Maintenance	268,000		
015301 - A130 Transport	268,000		
Total - Updation of Rural Area Frame for the Conduct of Censuses/Surveys Regional Office, Multan	4,862,000		
RN0082 <u>CHANGE OF BASE OF NATIONAL ACCOUNTS FROM 2005-06 TO 2015-16 FIELD OFFICE, RAHIM YAR KHAN :</u>			
015301 - A03 Operating Expenses	1,300,000	273,000	
015301 - A038 Travel and Transportation	1,100,000	261,000	
015301 - A039 General	200,000	12,000	
015301 - A13 Repairs and Maintenance	300,000	5,000	
015301 - A130 Transport	300,000	5,000	
Total - Change of Base of National Accounts from 2005-06 to 2015-16 Field Office, Rahim Yar Khan	1,600,000	278,000	

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2017-2018 Budget Estimate	2017-2018 Revised Estimate	2018-2019 Budget Estimate
Rs	Rs	Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE--Contd.

RN0090 UPDATION OF RURAL AREA FRAME FOR THE
CONDUCT OF CENSUSES/SURVEYS FIELD
OFFICE, RAHIM YAR KHAN :

015301 - A03	Operating Expenses	3,815,000	
015301 - A032	Communications	123,000	
015301 - A038	Travel and Transportation	2,215,000	
015301 - A039	General	1,477,000	
015301 - A13	Repairs and Maintenance	246,000	
015301 - A130	Transport	246,000	
Total -	Updation of Rural Area Frame for the Conduct of Censuses/Surveys Field Office, Rahim Yar Khan..		4,061,000

SG0120 CHANGE OF BASE OF NATIONAL ACCOUNTS FROM
2005-06 TO 2015-16 REGIONAL OFFICE, SARGODHA :

015301 - A03	Operating Expenses	3,200,000	693,000
015301 - A038	Travel and Transportation	2,800,000	671,000
015301 - A039	General	400,000	22,000
015301 - A13	Repairs and Maintenance	300,000	27,000
015301 - A130	Transport	300,000	27,000
Total -	Change of Base of National Accounts from 2005-06 to 2015-16 Regional Office, Sargodha	3,500,000	720,000

SG0150 UPDATION OF RURAL AREA FRAME FOR THE
CONDUCT OF CENSUSES/SURVEYS REGIONAL
OFFICE, SARGODHA :

015301 - A03	Operating Expenses	620,000	296,000,000
015301 - A032	Communications	10,000	
015301 - A038	Travel and Transportation	444,000	296,000,000
015301 - A039	General	166,000	
015301 - A13	Repairs and Maintenance	39,000	
015301 - A130	Transport	39,000	
Total -	Updation of Rural Area Frame for the Conduct of Censuses/Surveys Regional Office, Sargodha	659,000	296,000,000

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	2017-2018 Budget Estimate	2017-2018 Revised Estimate	2018-2019 Budget Estimate
	Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE--Contd.			
SL0038 <u>CHANGE OF BASE OF NATIONAL ACCOUNTS FROM 2005-06 TO 2015-16 FIELD OFFICE, SAHIWAL :</u>			
015301 - A03 Operating Expenses	1,700,000	289,000	
015301 - A038 Travel and Transportation	1,500,000	247,000	
015301 - A039 General	200,000	42,000	
015301 - A13 Repairs and Maintenance	300,000		
015301 - A130 Transport	300,000		
Total - Change of Base of National Accounts from 2005-06 to 2015-16 Field Office, Sahiwal	2,000,000	289,000	
SL0051 <u>UPDATION OF RURAL AREA FRAME FOR THE CONDUCT OF CENSUSES/SURVEYS FIELD OFFICE, SAHIWAL :</u>			
015301 - A03 Operating Expenses	5,106,000		
015301 - A032 Communications	139,000		
015301 - A038 Travel and Transportation	3,017,000		
015301 - A039 General	1,950,000		
015301 - A13 Repairs and Maintenance	277,000		
015301 - A130 Transport	277,000		
Total - Updation of Rural Area Frame for the Conduct of Censuses/Surveys Field Office, Sahiwal	5,383,000		
ST0108 <u>CHANGE OF BASE OF NATIONAL ACCOUNTS FROM 2005-06 TO 2015-16 FIELD OFFICE, SIALKOT :</u>			
015301 - A03 Operating Expenses	1,200,000	300,000	
015301 - A038 Travel and Transportation	1,000,000	290,000	
015301 - A039 General	200,000	10,000	
015301 - A13 Repairs and Maintenance	150,000	19,000	
015301 - A130 Transport	150,000	19,000	
Total - Change of Base of National Accounts from 2005-06 to 2015-16 Field Office, Sialkot	1,350,000	319,000	

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	2017-2018 Budget Estimate	2017-2018 Revised Estimate	2018-2019 Budget Estimate
	Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE--Contd.			
ST0150 <u>UPDATION OF RURAL AREA FRAME FOR THE</u>			
<u>CONDUCT OF CENSUSES/SURVEYS FIELD</u>			
<u>OFFICE, SIALKOT :</u>			
015301 - A03 Operating Expenses	6,196,000		
015301 - A032 Communications	201,000		
015301 - A038 Travel and Transportation	3,784,000		
015301 - A039 General	2,211,000		
015301 - A13 Repairs and Maintenance	402,000		
015301 - A130 Transport	402,000		
Total - Updation of Rural Area Frame for the			
 Conduct of Censuses/Surveys Field			
 Office, Sialkot	6,598,000		
VR0061 <u>CHANGE OF BASE OF NATIONAL ACCOUNTS FROM</u>			
<u>2005-06 TO 2015-16 FIELD OFFICE, VEHARI :</u>			
015301 - A03 Operating Expenses	1,200,000	131,000	
015301 - A038 Travel and Transportation	1,000,000	114,000	
015301 - A039 General	200,000	17,000	
015301 - A13 Repairs and Maintenance	300,000		
015301 - A130 Transport	300,000		
Total - Change of Base of National Accounts from			
 2005-06 to 2015-16 Field Office, Vehari	1,500,000	131,000	
VR0080 <u>UPDATION OF RURAL AREA FRAME FOR THE</u>			
<u>CONDUCT OF CENSUSES/SURVEYS FIELD</u>			
<u>OFFICE, VEHARI :</u>			
015301 - A03 Operating Expenses	1,771,000		
015301 - A032 Communications	54,000		
015301 - A038 Travel and Transportation	1,070,000		
015301 - A039 General	647,000		
015301 - A13 Repairs and Maintenance	108,000		
015301 - A130 Transport	108,000		
Total - Updation of Rural Area Frame for the			
 Conduct of Censuses/Surveys Field			
 Office, Vehari	1,879,000		

**NO. -- - FC22D80 - DEVELOPMENT EXPENDITURE
OF STATISTICS DIVISION**

DEMANDS FOR GRANTS

	2017-2018 Budget Estimate	2017-2018 Revised Estimate	2018-2019 Budget Estimate
	Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE--Concl'd.			
015301 Total-Statistics	78,740,000	302,127,000	
0153 Total-Statistics	78,740,000	302,127,000	
015 Total-General Services	78,740,000	302,127,000	
01 Total-General Public Service	78,740,000	302,127,000	
Total-Accountant General Pakistan Revenues Sub-Office, Lahore	78,740,000	302,127,000	

ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, PESHAWAR

01 GENERAL PUBLIC SERVICE :
015 GENERAL SERVICES :
0153 STATISTICS :
015301 STATISTICS :

**AD0074 CHANGE OF BASE OF NATIONAL ACCOUNTS FROM
2005-06 TO 2015-16 REGIONAL OFFICE, ABBOTTABAD :**

015301 - A03 Operating Expenses	2,500,000	636,000
015301 - A038 Travel and Transportation	2,200,000	630,000
015301 - A039 General	300,000	6,000
015301 - A13 Repairs and Maintenance	500,000	
015301 - A130 Transport	500,000	
Total - Change of Base of National Accounts from 2005-06 to 2015-16 Regional Office, Abbottabad	3,000,000	636,000

NO. -- - FC22D80 - DEVELOPMENT EXPENDITURE
OF STATISTICS DIVISION

DEMANDS FOR GRANTS

	2017-2018 Budget Estimate	2017-2018 Revised Estimate	2018-2019 Budget Estimate
	Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, PESHAWAR--Contd			
AD0080 <u>UPDATION OF RURAL AREA FRAME FOR THE CONDUCT OF CENSUSES/SURVEYS REGIONAL OFFICE, ABBOTTABAD :</u>			
015301 - A03 Operating Expenses	7,223,000	30,000,000	
015301 - A032 Communications	234,000		
015301 - A038 Travel and Transportation	4,650,000	30,000,000	
015301 - A039 General	2,339,000		
015301 - A13 Repairs and Maintenance	468,000		
015301 - A130 Transport	468,000		
Total - Updation of Rural Area Frame for the Conduct of Censuses/Surveys Regional Office, Abbottabad	7,691,000	30,000,000	
BU0209 <u>CHANGE OF BASE OF NATIONAL ACCOUNTS FROM 2005-06 TO 2015-16 REGIONAL OFFICE, BANNU :</u>			
015301 - A03 Operating Expenses	2,450,000	514,000	
015301 - A038 Travel and Transportation	2,200,000	502,000	
015301 - A039 General	250,000	12,000	
015301 - A13 Repairs and Maintenance	300,000	2,000	
015301 - A130 Transport	300,000	2,000	
Total - Change of Base of National Accounts from 2005-06 to 2015-16 Regional Office, Bannu	2,750,000	516,000	
BU0215 <u>UPDATION OF RURAL AREA FRAME FOR THE CONDUCT OF CENSUSES/SURVEYS REGIONAL OFFICE, BANNU :</u>			
015301 - A03 Operating Expenses	36,000		
015301 - A032 Communications	1,000		
015301 - A038 Travel and Transportation	25,000		
015301 - A039 General	10,000		
015301 - A13 Repairs and Maintenance	2,000		
015301 - A130 Transport	2,000		
Total - Updation of Rural Area Frame for the Conduct of Censuses/Surveys Regional Office, Bannu	38,000		

NO. -- - FC22D80 - DEVELOPMENT EXPENDITURE
OF STATISTICS DIVISION

DEMANDS FOR GRANTS

	2017-2018 Budget Estimate	2017-2018 Revised Estimate	2018-2019 Budget Estimate
	Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, PESHAWAR---Contd.			
DI0147 <u>CHANGE OF BASE OF NATIONAL ACCOUNTS FROM 2005-06 TO 2015-16 REGIONAL OFFICE, D.I. KHAN :</u>			
015301 - A03 Operating Expenses	2,450,000	239,000	
015301 - A038 Travel and Transportation	2,200,000	237,000	
015301 - A039 General	250,000	2,000	
015301 - A13 Repairs and Maintenance	300,000		
015301 - A130 Transport	300,000		
Total - Change of Base of National Accounts from 2005-06 to 2015-16 Regional Office, D.I. Khan	2,750,000	239,000	
DI0175 <u>UPDATION OF RURAL AREA FRAME FOR THE CONDUCT OF CENSUSES/SURVEYS REGIONAL OFFICE, D.I. KHAN :</u>			
015301 - A03 Operating Expenses	9,000		
015301 - A032 Communications	1,000		
015301 - A038 Travel and Transportation	5,000		
015301 - A039 General	3,000		
015301 - A13 Repairs and Maintenance	1,000		
015301 - A130 Transport	1,000		
Total - Updation of Rural Area Frame for the Conduct of Censuses/Surveys Regional Office, D.I. Khan	10,000		
PR0699 <u>CHANGE OF BASE OF NATIONAL ACCOUNTS FROM 2005-06 TO 2015-16 REGIONAL OFFICE, PEHSAWAR :</u>			
015301 - A03 Operating Expenses	3,400,000	858,000	
015301 - A038 Travel and Transportation	3,000,000	776,000	
015301 - A039 General	400,000	82,000	
015301 - A13 Repairs and Maintenance	500,000	29,000	
015301 - A130 Transport	500,000	29,000	
Total - Change of Base of National Accounts from 2005-06 to 2015-16 Regional Office, Pehsawar	3,900,000	887,000	

NO. -- - FC22D80 - DEVELOPMENT EXPENDITURE
OF STATISTICS DIVISION

DEMANDS FOR GRANTS

No of Posts 2017-18 2018-19	2017-2018 Budget Estimate	2017-2018 Revised Estimate	2018-2019 Budget Estimate
	Rs	Rs	Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, PESHAWAR---Contd.

**PR0774 UPDATION OF RURAL AREA FRAME FOR THE
CONDUCT OF CENSUSES/SURVEYS REGIONAL
OFFICE, PESHAWAR :**

015301 - A01	Employees Related Expenses	1	540,000
015301 - A011	Pay	(1)	540,000
015301 - A011-1	Pay of Officers		(540,000)
015301 - A03	Operating Expenses		1,264,000
015301 - A032	Communications		6,000
015301 - A038	Travel and Transportation		1,095,000
015301 - A039	General		163,000
015301 - A13	Repairs and Maintenance		38,000
015301 - A130	Transport		38,000
Total - Updation of Rural Area Frame for the Conduct of Censuses/Surveys Regional Office, Peshawar			1,842,000

**SW0074 CHANGE OF BASE OF NATIONAL ACCOUNTS FROM
2005-06 TO 2015-16 REGIONAL OFFICE, MINGORA SWAT :**

015301 - A03	Operating Expenses	2,450,000	432,000
015301 - A038	Travel and Transportation	2,200,000	416,000
015301 - A039	General	250,000	16,000
015301 - A13	Repairs and Maintenance	300,000	5,000
015301 - A130	Transport	300,000	5,000
Total - Change of Base of National Accounts from 2005-06 to 2015-16 Regional Office, Mingora Swat		2,750,000	437,000

**SW0085 UPDATION OF RURAL AREA FRAME FOR THE
CONDUCT OF CENSUSES/SURVEYS REGIONAL
OFFICE, MINGORA :**

015301 - A03	Operating Expenses	5,950,000
015301 - A032	Communications	154,000
015301 - A038	Travel and Transportation	3,486,000
015301 - A039	General	2,310,000

NO. -- - FC22D80 - DEVELOPMENT EXPENDITURE
OF STATISTICS DIVISION

DEMANDS FOR GRANTS

		2017-2018 Budget Estimate	2017-2018 Revised Estimate	2018-2019 Budget Estimate
		Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, PESHAWAR---Concl'd				
015301 - A13	Repairs and Maintenance	308,000		
015301 - A130	Transport	308,000		
Total -	Update of Rural Area Frame for the Conduct of Censuses/Surveys Regional Office, Mingora	6,258,000		
015301	Total-Statistics	30,989,000	32,715,000	
0153	Total-Statistics	30,989,000	32,715,000	
015	Total-General Services	30,989,000	32,715,000	
01	Total-General Public Service	30,989,000	32,715,000	
Total-Accountant General Pakistan Revenues Sub-Office, Peshawar		30,989,000	32,715,000	

ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI

01	GENERAL PUBLIC SERVICE :		
015	GENERAL SERVICES :		
0153	STATISTICS :		
015301	STATISTICS :		
DU0031	<u>CHANGE OF BASE OF NATIONAL ACCOUNTS FROM 2005-06 TO 2015-16 FIELD OFFICE. DADU :</u>		
015301 - A03	Operating Expenses	850,000	250,000
015301 - A038	Travel and Transportation	750,000	227,000
015301 - A039	General	100,000	23,000
015301 - A13	Repairs and Maintenance	150,000	5,000
015301 - A130	Transport	150,000	5,000
Total -	Change of Base of National Accounts From 2005-06 To 2015-16 Field Office, Dadu	1,000,000	255,000

NO. -- - FC22D80 - DEVELOPMENT EXPENDITURE
OF STATISTICS DIVISION

DEMANDS FOR GRANTS

	2017-2018 Budget Estimate	2017-2018 Revised Estimate	2018-2019 Budget Estimate
	Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI--Contd.			
DU0045 <u>UPDATION OF RURAL AREA FRAME FOR THE CONDUCT OF CENSUSES/SURVEYS FIELD OFFICE, DADU :</u>			
015301 - A03 Operating Expenses	89,000		
015301 - A032 Communications	3,000		
015301 - A038 Travel and Transportation	59,000		
015301 - A039 General	27,000		
015301 - A13 Repairs and Maintenance	6,000		
015301 - A130 Transport	6,000		
Total - Updation of Rural Area Frame for the Conduct of Censuses/Surveys Field Office, Dadu	95,000		
HD0178 <u>CHANGE OF BASE OF NATIONAL ACCOUNTS FROM 2005-06 TO 2015-16 REGIONAL OFFICE, HYDERABAD :</u>			
015301 - A03 Operating Expenses	3,850,000	1,093,000	
015301 - A038 Travel and Transportation	3,350,000	1,053,000	
015301 - A039 General	500,000	40,000	
015301 - A13 Repairs and Maintenance	500,000		
015301 - A130 Transport	500,000		
Total - Change of Base of National Accounts from 2005-06 To 2015-16 Regional Office, Hyderabad	4,350,000	1,093,000	
HD0187 <u>UPDATION OF RURAL AREA FRAME FOR THE CONDUCT OF CENSUSES/SURVEYS REGIONAL OFFICE, HYDERABAD :</u>			
015301 - A03 Operating Expenses	1,751,000		
015301 - A032 Communications	38,000		
015301 - A038 Travel and Transportation	1,291,000		
015301 - A039 General	422,000		
015301 - A13 Repairs and Maintenance	77,000		
015301 - A130 Transport	77,000		
Total - Updation of Rural Area Frame for The Conduct of Censuses/Surveys Regional Office, Hyderabad	1,828,000		

NO. -- - FC22D80 - DEVELOPMENT EXPENDITURE
OF STATISTICS DIVISION

DEMANDS FOR GRANTS

	2017-2018 Budget Estimate	2017-2018 Revised Estimate	2018-2019 Budget Estimate
	Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI--Contd.			
JD0019 <u>CHANGE OF BASE OF NATIONAL ACCOUNTS FROM 2005-06 TO 2015-16 FIELD OFFICE, JACCOBABAD :</u>			
015301 - A03 Operating Expenses	850,000	200,000	
015301 - A038 Travel and Transportation	750,000	200,000	
015301 - A039 General	100,000		
015301 - A13 Repairs and Maintenance	150,000		
015301 - A130 Transport	150,000		
Total - Change of Base of National Accounts from 2005-06 to 2015-16 Field Office, Jaccobabad	1,000,000	200,000	
JD0165 <u>UPDATION OF RURAL AREA FRAME FOR THE CONDUCT OF CENSUSES/SURVEYS FIELD OFFICE, JACCOBABAD :</u>			
015301 - A03 Operating Expenses	1,542,000		
015301 - A032 Communications	47,000		
015301 - A038 Travel and Transportation	1,025,000		
015301 - A039 General	470,000		
015301 - A13 Repairs and Maintenance	94,000		
015301 - A130 Transport	94,000		
Total - Updation of Rural Area Frame for the Conduct of Censuses/Surveys Field Office, Jaccobabad	1,636,000		
KA1269 <u>CHANGE OF BASE OF NATIONAL ACCOUNTS FROM 2005-06 TO 2015-16 PBS, KARACHI :</u>			
015301 - A03 Operating Expenses	2,450,000	507,000	
015301 - A038 Travel and Transportation	2,200,000	506,000	
015301 - A039 General	250,000	1,000	
015301 - A13 Repairs and Maintenance	500,000		
015301 - A130 Transport	500,000		
Total - Change of Base of National Accounts from 2005-06 to 2015-16 PBS, Karachi	2,950,000	507,000	

NO. -- - FC22D80 - DEVELOPMENT EXPENDITURE
OF STATISTICS DIVISION

DEMANDS FOR GRANTS

		No of Posts 2017-18 2018-19	2017-2018 Budget Estimate	2017-2018 Revised Estimate	2018-2019 Budget Estimate
			Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI--Contd.					
KA1282	<u>UPDATION OF RURAL AREA FRAME FOR THE CONDUCT OF CENSUSES/SURVEYS PBS, KARACHI :</u>				
015301 - A01	Employees Related Expenses		540,000		
015301 - A011	Pay	1	540,000		
015301 - A011-1	Pay of Officers	(1)	(540,000)		
015301 - A03	Operating Expenses		678,000		
015301 - A032	Communications		8,000		
015301 - A038	Travel and Transportation		426,000		
015301 - A039	General		244,000		
015301 - A13	Repairs and Maintenance		46,000		
015301 - A130	Transport		46,000		
Total -	Updation of Rural Area Frame for the Conduct of Censuses/Surveys PBS, Karachi		1,264,000		
LA0155	<u>CHANGE OF BASE OF NATIONAL ACCOUNTS FROM 2005-06 TO 2015-16 REGIONAL OFFICE, LARKANA :</u>				
015301 - A03	Operating Expenses		3,500,000	841,000	
015301 - A038	Travel and Transportation		3,000,000	691,000	
015301 - A039	General		500,000	150,000	
015301 - A13	Repairs and Maintenance		500,000	10,000	
015301 - A130	Transport		500,000	10,000	
Total -	Change of Base of National Accounts from 2005-06 to 2015-16 Regional Office, Larkana		4,000,000	851,000	
LA0160	<u>UPDATION OF RURAL AREA FRAME FOR THE CONDUCT OF CENSUSES/SURVEYS REGIONAL OFFICE, LARKANA :</u>				
015301 - A03	Operating Expenses		66,000		
015301 - A032	Communications		2,000		
015301 - A038	Travel and Transportation		41,000		
015301 - A039	General		23,000		
015301 - A13	Repairs and Maintenance		4,000		
015301 - A130	Transport		4,000		
Total -	Updation of Rural Area Frame for the Conduct of Censuses/Surveys Regional Office, Larkana		70,000		

NO. -- - FC22D80 - DEVELOPMENT EXPENDITURE
OF STATISTICS DIVISION

DEMANDS FOR GRANTS

2017-2018 Budget Estimate	2017-2018 Revised Estimate	2018-2019 Budget Estimate
Rs	Rs	Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI--Contd.

MS0023 CHANGE OF BASE OF NATIONAL ACCOUNTS FROM
2005-06 TO 2015-16 FIELD OFFICE, MIRPUR KHAS :

015301 - A03	Operating Expenses	1,700,000	499,000
015301 - A038	Travel and Transportation	1,500,000	449,000
015301 - A039	General	200,000	50,000
015301 - A13	Repairs and Maintenance	300,000	70,000
015301 - A130	Transport	300,000	70,000
Total -	Change of Base of National Accounts from 2005-06 to 2015-16 Field Office, Mirpur Khas	2,000,000	569,000

MS0032 UPDATION OF RURAL AREA FRAME FOR THE
CONDUCT OF CENSUSES/SURVEYS, REGIONAL
OFFICE, MIRPUR KHAS :

015301 - A03	Operating Expenses	1,282,000	
015301 - A032	Communications	41,000	
015301 - A038	Travel and Transportation	786,000	
015301 - A039	General	455,000	
015301 - A13	Repairs and Maintenance	83,000	
015301 - A130	Transport	83,000	
Total -	Updation of Rural Area Frame for the Conduct of Censuses/Surveys Regional Office, Mirpur Khas	1,365,000	

NH0038 CHANGE OF BASE OF NATIONAL ACCOUNTS FROM
2005-06 TO 2015-16 FIELD OFFICE, NAWABSHAH :

015301 - A03	Operating Expenses	1,700,000	201,000
015301 - A038	Travel and Transportation	1,500,000	192,000
015301 - A039	General	200,000	9,000
015301 - A13	Repairs and Maintenance	300,000	9,000
015301 - A130	Transport	300,000	9,000
Total -	Change of Base of National Accounts from 2005-06 to 2015-16 Field Office, Nawabshah	2,000,000	210,000

NO. -- - FC22D80 - DEVELOPMENT EXPENDITURE
OF STATISTICS DIVISION

DEMANDS FOR GRANTS

2017-2018 Budget Estimate	2017-2018 Revised Estimate	2018-2019 Budget Estimate
Rs	Rs	Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI--Contd.

NH0048 UPDATION OF RURAL AREA FRAME FOR THE
CONDUCT OF CENSUSES/SURVEYS FIELD OFFICE,
NAWABSHAH :

015301 - A03	Operating Expenses	399,000	
015301 - A032	Communications	12,000	
015301 - A038	Travel and Transportation	259,000	
015301 - A039	General	128,000	
015301 - A13	Repairs and Maintenance	12,000	
015301 - A130	Transport	12,000	
Total - Updation of Rural Area Frame for the Conduct of Censuses/Surveys Field Office, Nawabshah		411,000	

SK0165 CHANGE OF BASE OF NATIONAL ACCOUNTS FROM
2005-06 TO 2015-16 REGIONAL OFFICE, SUKKUR :

015301 - A03	Operating Expenses	3,850,000	1,356,000
015301 - A038	Travel and Transportation	3,350,000	1,185,000
015301 - A039	General	500,000	171,000
015301 - A13	Repairs and Maintenance	500,000	200,000
015301 - A130	Transport	500,000	200,000
Total - Change of Base of National Accounts from 2005-06 to 2015-16 Regional Office, Sukkur		4,350,000	1,556,000

SK0175 UPDATION OF RURAL AREA FRAME FOR THE
CONDUCT OF CENSUSES/SURVEYS REGIONAL
OFFICE, SUKKUR :

015301 - A03	Operating Expenses	9,000	
015301 - A032	Communications	1,000	
015301 - A038	Travel and Transportation	5,000	
015301 - A039	General	3,000	
015301 - A13	Repairs and Maintenance	1,000	
015301 - A130	Transport	1,000	
Total - Updation of Rural Area Frame for the Conduct of Censuses/Surveys Regional Office, Sukkur		10,000	

**NO. -- - FC22D80 - DEVELOPMENT EXPENDITURE
OF STATISTICS DIVISION**

DEMANDS FOR GRANTS

	2017-2018 Budget Estimate	2017-2018 Revised Estimate	2018-2019 Budget Estimate
	Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI--Concl'd.			
015301 Total - Statistics	28,329,000	5,241,000	
0153 Total - Statistics	28,329,000	5,241,000	
015 Total - General Services	28,329,000	5,241,000	
01 Total - General Public Service	28,329,000	5,241,000	
Total-Accountant General Pakistan Revenues Sub-Office, Karachi	28,329,000	5,241,000	

ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, QUETTA

01 GENERAL PUBLIC SERVICE :
015 GENERAL SERVICES :
0153 STATISTICS :
015301 STATISTICS :

**KR0035 CHANGE OF BASE OF NATIONAL ACCOUNTS FROM
2005-06 TO 2015-16 FIELD OFFICE, KHUZDAR :**

015301 - A03 Operating Expenses	850,000	134,000
015301 - A038 Travel and Transportation	750,000	118,000
015301 - A039 General	100,000	16,000
015301 - A13 Repairs and Maintenance	150,000	
015301 - A130 Transport	150,000	
Total - Change of Base of National Accounts from 2005-06 to 2015-16 Field Office, Khuzdar	1,000,000	134,000

**KR0052 UPDATION OF RURAL AREA FRAME FOR THE
CONDUCT OF CENSUSES/SURVEYS FIELD OFFICE, KHUZDAR :**

015301 - A03 Operating Expenses	5,985,000	214,000,000
015301 - A032 Communications	192,000	
015301 - A038 Travel and Transportation	3,101,000	214,000,000
015301 - A039 General	2,692,000	
015301 - A13 Repairs and Maintenance	385,000	
015301 - A130 Transport	385,000	
Total - Updation of Rural Area Frame for the Conduct of Censuses/Surveys Field Office, Khuzdar	6,370,000	214,000,000

NO. -- - FC22D80 - DEVELOPMENT EXPENDITURE
OF STATISTICS DIVISION

DEMANDS FOR GRANTS

		2017-2018 Budget Estimate	2017-2018 Revised Estimate	2018-2019 Budget Estimate
		Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, QUETTA --Contd.				
LI0024	<u>CHANGE OF BASE OF NATIONAL ACCOUNTS FROM 2005-06 TO 2015-16 FIELD OFFICE, LORALAI :</u>			
015301 - A03	Operating Expenses	850,000	184,000	
015301 - A038	Travel and Transportation	750,000	174,000	
015301 - A039	General	100,000	10,000	
015301 - A13	Repairs and Maintenance	150,000		
015301 - A130	Transport	150,000		
Total -	Change of Base of National Accounts From 2005-06 To 2015-16 Field Office, Loralai	1,000,000	184,000	
LI0034	<u>UPDATION OF RURAL AREA FRAME FOR THE CONDUCT OF CENSUSES/SURVEYS FIELD OFFICE, LORALAI :</u>			
015301 - A03	Operating Expenses	1,589,000		
015301 - A032	Communications	59,000		
015301 - A038	Travel and Transportation	1,057,000		
015301 - A039	General	473,000		
015301 - A13	Repairs and Maintenance	118,000		
015301 - A130	Transport	118,000		
Total -	Updation of Rural Area Frame for the Conduct of Censuses/Surveys Field Office, Loralai	1,707,000		
QA0308	<u>CHANGE OF BASE OF NATIONAL ACCOUNTS FROM 2005-06 TO 2015-16 REGIONAL OFFICE, QUETTA :</u>			
015301 - A03	Operating Expenses	3,000,000	600,000	
015301 - A038	Travel and Transportation	2,500,000	599,000	
015301 - A039	General	500,000	1,000	
015301 - A13	Repairs and Maintenance	500,000		
015301 - A130	Transport	500,000		
Total -	Change of Base of National Accounts from 2005-06 to 2015-16 Regional Office, Quetta	3,500,000	600,000	

NO. -- - FC22D80 - DEVELOPMENT EXPENDITURE
OF STATISTICS DIVISION

DEMANDS FOR GRANTS

No of Posts 2017-18 2018-19	2017-2018 Budget Estimate	2017-2018 Revised Estimate	2018-2019 Budget Estimate
	Rs	Rs	Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, QUETTA--Contd.

**QA0314 UPDATION OF RURAL AREA FRAME FOR THE CONDUCT
OF CENSUSES/SURVEYS REGIONAL OFFICE, QUETTA :**

015301 - A01	Employees Related Expenses	540,000	
015301 - A011	Pay	1	540,000
015301 - A011-1	Pay of Officers	(1)	(540,000)
015301 - A03	Operating Expenses	3,916,000	
015301 - A032	Communications		86,000
015301 - A038	Travel and Transportation		2,974,000
015301 - A039	General		856,000
015301 - A13	Repairs and Maintenance	171,000	
015301 - A130	Transport		171,000
Total - Updation of Rural Area Frame for the Conduct of Censuses/Surveys Regional Office, Quetta		4,627,000	

**TB0032 CHANGE OF BASE OF NATIONAL ACCOUNTS FROM
2005-06 TO 2015-16 FIELD OFFICE, TURBAT :**

015301 - A03	Operating Expenses	850,000	46,000
015301 - A038	Travel and Transportation	750,000	31,000
015301 - A039	General	100,000	15,000
015301 - A13	Repairs and Maintenance	150,000	
015301 - A130	Transport		150,000
Total - Change of Base of National Accounts from 2005-06 to 2015-16 Field Office, Turbat		1,000,000	46,000

**TB0042 UPDATION OF RURAL AREA FRAME FOR THE CONDUCT
OF CENSUSES/SURVEYS FIELD OFFICE, TURBAT :**

015301 - A03	Operating Expenses	1,452,000	
015301 - A032	Communications		47,000
015301 - A038	Travel and Transportation		982,000
015301 - A039	General		423,000
015301 - A13	Repairs and Maintenance	94,000	
015301 - A130	Transport		94,000
Total - Updation of Rural Area Frame for the Conduct of Censuses/Surveys Field Office, Turbat		1,546,000	

NO. -- - FC22D80 - DEVELOPMENT EXPENDITURE
OF STATISTICS DIVISION

DEMANDS FOR GRANTS

	2017-2018 Budget Estimate	2017-2018 Revised Estimate	2018-2019 Budget Estimate
	Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, QUETTA--Concl.			
015301 Total - Statistics	20,750,000	214,964,000	
0153 Total - Statistics	20,750,000	214,964,000	
015 Total - General Services	20,750,000	214,964,000	
01 Total - General Public Service	20,750,000	214,964,000	
Total - Accountant General Pakistan Revenues Sub-Office, Quetta	20,750,000	214,964,000	

ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, GILGIT

01 GENERAL PUBLIC SERVICE :
015 GENERAL SERVICES :
0153 STATISTICS :
015301 STATISTICS :

**GL0292 UPDATION OF RURAL AREA FRAME FOR THE
CONDUCT OF CENSUSES/SURVEYS FIELD OFFICE,
GILGIT :**

015301 - A03	Operating Expenses	2,046,000	
015301 - A032	Communications	75,000	
015301 - A038	Travel and Transportation	997,000	
015301 - A039	General	974,000	
015301 - A13	Repairs and Maintenance	150,000	
015301 - A130	Transport	150,000	
Total -	Updation of Rural Area Frame for the Conduct of Censuses/Surveys Field Office, Gilgit	2,196,000	
015301 Total - Statistics		2,196,000	
0153 Total - Statistics		2,196,000	
015 Total - General Services		2,196,000	
01 Total - General Public Service		2,196,000	
Total-Accountant General Pakistan Revenues Sub-Office, Gilgit		2,196,000	
TOTAL - DEMAND		200,000,000	717,348,000