

SECTION ---

MINISTRY OF ENERGY

2018-2019
Budget
Estimate

(Rupees in Thousand)

Demand presented on behalf of the
Ministry of Energy.

Development Expenditure on Revenue Account.

--- Development Expenditure of Power Division

Total:-

No. --- DEVELOPMENT EXPENDITURE OF POWER DIVISION

DEMANDS FOR GRANTS

DEMAND NO. ---
(FC22D70)
DEVELOPMENT EXPENDITURE OF POWER DIVISION

I. ESTIMATES of the Amount required in the year ending 30 June, 2019, for **DEVELOPMENT EXPENDITURE OF POWER DIVISION.**

Voted Rs.

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **MINISTRY OF ENERGY.**

		2017-2018 Budget Estimate	2017-2018 Revised Estimate	2018-2019 Budget Estimate
		Rs	Rs	Rs
FUNCTIONAL CLASSIFICATION:				
043	Fuel and Energy		2,293,433,000	
	Total:-		2,293,433,000	
OBJECT CLASSIFICATION:				
A05	Grants, Subsidies and Write off Loans		2,293,433,000	
	Total:-		2,293,433,000	

NO. --- FC22D70 DEVELOPMENT EXPENDITURE OF POWER DIVISION

DEMANDS FOR GRANTS

III.-DETAILS are as follows: -

		2017-2018 Budget Estimate	2017-2018 Revised Estimate	2018-2019 Budget Estimate
		Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES				
04	ECONOMIC AFFAIRS:			
043	FUEL AND ENERGY:			
0438	OTHERS:			
043820	OTHERS:			
043820 - A05	Grants, Subsidies and Write off Loans		551,995,000	
043820 - A052	Grants-Domestic		551,995,000	
ID9317	Electrification of 25x schemes in various UC of District Attock		24,495,000	
ID9319	Electrification of 27 No Schemes in Various UC of District Attock		30,505,000	
ID9321	Prime Minister Sustainable Development Goal (SDG) Program FY 2017-18 19 No Village Electrification Scheme of		22,260,000	
ID9322	Prime Minister Sustainable Development Goal (SDG) Program FY 2017-18 19 No Village Electrification Scheme of		27,570,000	
ID9327	Prime Minister Sustainable Development Goal (SDG) Program FY 2017-18 No. 20 Village Electrification		24,096,000	
ID9329	Prime Minister Sustainable Development Goal (SDG) Program FY 2017-18, 21 No. Village Scheme of District Attock		25,857,000	

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DEMANDS FOR GRANTS

	2017-2018 Budget Estimate	2017-2018 Revised Estimate	2018-2019 Budget Estimate
	Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES --Contd.			
ID9943 Electrification of 24 No. Schemes in Various Union Councils of District Rawalpindi		39,547,000	
ID9944 Electrification of 24 No. Schemes in Various Union Councils of District Rawalpindi		39,620,000	
ID9945 Electrification of 32 No. Schemes in Various Union Councils of District Rawalpindi		39,866,000	
ID9946 Electrification of 27 No. Schemes in Various Union Councils of District Rawalpindi		39,961,000	
ID9947 Electrification of 25 No. Schemes in Various Union Councils of District Rawalpindi		31,397,000	
ID9948 Electrification of 25 No. Schemes in Various Union Councils of District Rawalpindi		24,368,000	
ID9949 Electrification of 24 No. Schemes in Various Union Councils of District Rawalpindi		37,874,000	

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DEMANDS FOR GRANTS

	2017-2018 Budget Estimate	2017-2018 Revised Estimate	2018-2019 Budget Estimate
	Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES --Concl'd.			
ID9950 Electrification of 42 No. Schemes in Various Union Councils of District Rawalpindi		32,670,000	
ID9951 Electrification of 49 No. Schemes in Various Union Councils of District Rawalpindi		36,004,000	
ID9952 Electrification of 77 No. Schemes in Various Union Councils of District Rawalpindi		36,179,000	
ID9942 Electrification of 24 Nos. Schemes in Various Union Councils of District Rawalpindi		39,726,000	
Total:-		551,995,000	
043820 Total - Others		551,995,000	
0438 Total - Others		551,995,000	
043 Total - Fuel and Energy		551,995,000	
04 Total - Economic Affairs		551,995,000	
Total - Accountant General Pakistan Revenues		551,995,000	

NO. --- FC22D70 DEVELOPMENT EXPENDITURE OF POWER DIVISION

DEMANDS FOR GRANTS

		2017-2018 Budget Estimate	2017-2018 Revised Estimate	2018-2019 Budget Estimate
		Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, LAHORE				
04	ECONOMIC AFFAIRS:			
043	FUEL AND ENERGY:			
0438	OTHERS:			
043820	OTHERS:			
LO1229	<u>POWER TRANSMISSION ENHANCEMENT INVESTMENT PROGRAMME TRANCE 4:</u>			
043820 - A05	Grants, Subsidies and Write off Loans		1,000	
043820 - A052	Grants-Domestic		1,000	
Total-Power Transmission Enhancement Investment Programme Trance 4			1,000	
LO1242	<u>ELECTRIFICATION OF VARIOUS LOCALITIES OF NORTHERN LAHORE:</u>			
043820 - A05	Grants, Subsidies and Write off Loans		500,000,000	
043820 - A052	Grants-Domestic		500,000,000	
Total-Electrification of Various Localities of Northern Lahore			500,000,000	
043820	Total - Others		500,001,000	
0438	Total - Others		500,001,000	
043	Total - Fuel and Energy		500,001,000	
04	Total - Economic Affairs		500,001,000	
Total - Accountant General Pakistan Revenues, Sub-Office, Lahore			500,001,000	

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DEMANDS FOR GRANTS

		2017-2018 Budget Estimate	2017-2018 Revised Estimate	2018-2019 Budget Estimate
		Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, PESHAWAR				
04	ECONOMIC AFFAIRS:			
043	FUEL AND ENERGY:			
0438	OTHERS:			
043820	OTHERS:			
043820 - A05	Grants, Subsidies and Write off Loans		716,628,000	
043820 - A052	Grants-Domestic		716,628,000	
PR1215	20 X Rehabilitation of Electricity Distbrn. Infrastructure Scheme Under PSDP of UC		49,848,000	
PR1216	23 X Rehabilitation of Electricity Distbrn. Infrastructure Scheme Under PSDP of UC Gumbat-Tough		49,984,000	
PR1217	23 X Rehabilitation of Electricity Distbrn. Infrastructure Scheme Under PSDP of UC Khurma-II-Dhoda		49,358,000	
PR1218	23 X Rehabilitation of Electricity Distbrn. Infrastructure Scheme Under PSDP of UC		49,978,000	
PR1219	19 X Rehabilitation of Electricity Distbrn. Infrastructure Scheme Under PSDP of UC Ziarat Sheikh		49,177,000	
PR1220	15 X Rehabilitation of Electricity Distbrn. Infrastructure Scheme Under PSDP of UC Nusrat Zai		49,221,000	
PR1225	52 Nos. Rehabilitation of Electricity Distribution Infrastructure Scheme Under PSDP of Shamandra		50,000,000	
PR1226	52 Nos. Rehabilitation of Electricity Distribution Infrastructure Scheme Under PSDP of Pehina		10,354,000	
PR1227	59 Nos. Rehabilitation of Electricity Distribution Infrastructure Scheme Under PSDP of Lassan Nawab		10,329,000	

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DEMANDS FOR GRANTS

	2017-2018 Budget Estimate	2017-2018 Revised Estimate	2018-2019 Budget Estimate
	Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, PESHAWAR --Contd.			
PR1228 76 Nos. Rehabilitation of Electricity Distribution Infrastructure Scheme Under PSDP of Baffa Thanda		10,197,000	
PR1229 40 Nos. Rehabilitation of Electricity Distribution Infrastructure Scheme Under PSDP of Bagh		9,509,000	
PR1230 71 Nos. Rehabilitation of Electricity Distribution Infrastructure Scheme Under PSDP of Lassan		18,028,000	
PR1231 56 Nos. Rehabilitation of Electricity Distribution Infrastructure Scheme Under PSDP of Darband Sher		10,177,000	
PR1232 41 Nos. Rehabilitation of Electricity Distribution Infrastructure Scheme Under PSDP of Tawal &		56,583,000	
PR1233 50 Nos. Rehabilitation of Electricity Distribution Infrastructure Scheme Under PSDP of Lora Area		10,414,000	
PR1234 43 Nos. Rehabilitation of Electricity Distribution Infrastructure Scheme Under PSDP of Havilian		10,674,000	
PR1235 44 Nos. Rehabilitation of Electricity Distribution Infrastructure Scheme Under PSDP of N/Gali Bara		10,515,000	
PR1236 47 Nos. Rehabilitation of Electricity Distribution Infrastructure Scheme Under PSDP of Sherwan Area		10,091,000	
PR1237 47 Nos. Rehabilitation of Electricity Distribution Infrastructure Scheme Under PSDP of Tanwal Area		12,238,000	

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	2017-2018 Budget Estimate	2017-2018 Revised Estimate	2018-2019 Budget Estimate
	Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, PESHAWAR --Concl.			
PR1239 Rehabilitation of 20 Schemes of in District Battagram Under PM SDGS Programme 2017-18		20,000,000	
PR1240 Rehabilitation of 12 Schemes of in District Battagram Under PM SDGS Programme 2017-18		30,000,000	
PR1241 Rehabilitation of 27 Schemes of in District Swabi Under PM SDGS Programme 2017-18		35,000,000	
PR1242 Rehabilitation of 15 Schemes of in District Swabi Under PM SDGS Programme 2017-18		25,000,000	
PR1243 Rehabilitation of 15 Schemes of in District Haripur Under PM SDGS Programme 2017-18		29,995,000	
PR1244 Rehabilitation of 97 Schemes of in District Peshawar Under PM SDGS Programme 2017-18		49,958,000	
Total:-		716,628,000	
043820 Total - Others		716,628,000	
0438 Total - Others		716,628,000	
043 Total - Fuel and Energy		716,628,000	
04 Total - Economic Affairs		716,628,000	
Total - Accountant General Pakistan Revenues, Sub-Office, Peshawar		716,628,000	

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DEMANDS FOR GRANTS

		2017-2018 Budget Estimate	2017-2018 Revised Estimate	2018-2019 Budget Estimate
		Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, KARACHI				
04	ECONOMIC AFFAIRS:			
043	FUEL AND ENERGY:			
0438	OTHERS:			
043820	OTHERS:			
043820 - A05	Grants, Subsidies and Write off Loans		6,197,082,000	
043820 - A052	Grants-Domestic		6,197,082,000	
	HD3942 Electrification of 12 Villages in District Sujawal		39,980,000	
	HD3943 Electrification of 23 Villages in District Thata		39,840,000	
	SK3936 44 No Villages for Electrification under PSDP in District Naushero Feroze NA 211 for Sepco		50,000,000	
	SK3937 44 No Villages for Electrification under PSDP in District Naushero Feroze NA 211 for Sepco		50,000,000	
	SK3938 44 No Villages for Electrification under PSDP in District Naushero Feroze NA 211 for Sepco		50,000,000	
	SK3939 51 No Villages for Electrification under PSDP in District Naushero Feroze NA 211 for Sepco		50,000,000	
	SK3940 57 No Villages for Electrification under PSDP in District Naushero Feroze NA 211 for Sepco		50,000,000	
	SK3941 32 No Villages for Electrification under PM Global SDGS Achievement Programme in District Khairpur NA		29,999,000	

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DEMANDS FOR GRANTS

	2017-2018 Budget Estimate	2017-2018 Revised Estimate	2018-2019 Budget Estimate
	Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, KARACHI --Concl'd.			
SK3942 48 No Villages for Electrification under PM Global SDGS Achievement Programme in District Khairpur NA		49,997,000	
Total:-		409,816,000	
043820 Total - Others		409,816,000	
0438 Total - Others		409,816,000	
043 Total - Fuel and Energy		409,816,000	
04 Total - Economic Affairs		409,816,000	
Total - Accountant General Pakistan Revenues, Sub-Office, Karachi		409,816,000	

ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, QUETTA**04 ECONOMIC AFFAIRS:****043 FUEL AND ENERGY:****0438 OTHERS:****043820 OTHERS:**

043820 - A05	Grants, Subsidies and Write off Loans	114,993,000
043820 - A052	Grants-Domestic	114,993,000

GA3949 Electrification of 45 Villages in District Loralai Under PM SDGS Programme 2017-18	33,140,000
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GA3950 Electrification of 44 x Villages in District Loralai	31,853,000
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GA3955 Electrification of 21 x Villages in District Khuzdar under PM SDGS Programme 2017-18	30,000,000
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DEMANDS FOR GRANTS

	2017-2018 Budget Estimate	2017-2018 Revised Estimate	2018-2019 Budget Estimate
	Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, QUETTA --Concl.			
GA3956 Electrification of 30 x Villages in District Jaffarabad under PM SDGS Programme 2017-18		20,000,000	
Total:-		114,993,000	
043820 Total - Others		114,993,000	
0438 Total - Others		114,993,000	
043 Total - Fuel and Energy		114,993,000	
04 Total - Economic Affairs		114,993,000	
Total - Accountant General Pakistan Revenues, Sub-Office, Quetta		114,993,000	
TOTAL - DEMAND		2,293,433,000	