

SECTION --

MINISTRY OF PETROLEUM AND NATURAL RESOURCES

2018-2019
Budget
Estimate
(Rupees in Thousand)

Demands presented on behalf of the Ministry of
Petroleum and Natural Resources.

Development Expenditure on Capital Account.

-- Capital Outlay on Petroleum and Natural Resources

Total:-

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**-- CAPITAL OUTLAY ON PETROLEUM
AND NATURAL RESOURCES**

DEMANDS FOR GRANTS

**DEMAND NO. --
(FC12C30)**

CAPITAL OUTLAY ON PETROLEUM AND NATURAL RESOURCES

I. ESTIMATES of the Amount required in the year ending 30 June, 2019, to defray the Salaries and Other Expenses of the **CAPITAL OUTLAY ON PETROLEUM AND NATURAL RESOURCES**.

Voted Rs. -

II. **FUNCTION-cum-OBJECT Classification** under which this Grant will be accounted for on behalf of the **MINISTRY OF PETROLEUM AND NATURAL RESOURCES**.

		2017-2018 Budget Estimate Rs	2017-2018 Revised Estimate Rs	2018-2019 Budget Estimate Rs
	FUNCTIONAL CLASSIFICATION :			
041	General Economic, Commercial and Labour Affairs	554,291,000	2,496,000	
	Total-	554,291,000	2,496,000	
	OBJECT CLASSIFICATION :			
A01	Employees Related Expenses	27,536,000	125,000	
A011	Pay	14,812,000		
A011-1	Pay of Officers	(7,811,000)		
A011-2	Pay of other Staff	(7,001,000)		
A012	Allowances	12,724,000	125,000	
A012-1	Regular Allowances	(8,581,000)	(100,000)	
A012-2	Other Allowances (Excluding TA)	(4,143,000)	(25,000)	
A03	Operating Expenses	43,919,000	1,986,000	
A09	Physical Assets	476,384,000	155,000	
A13	Repairs and Maintenance	6,452,000	230,000	
	Total-	554,291,000	2,496,000	

.-- FC12C30 CAPITAL OUTLAY ON PETROLEUM
AND NATURAL RESOURCES

DEMANDS FOR GRANTS

III. - DETAILS are as follows :-

		2017-2018 Budget Estimate	2017-2018 Revised Estimate	2018-2019 Budget Estimate
		Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB OFFICE, QUETTA				
04	ECONOMIC AFFAIRS:			
041	GENERAL ECONOMIC, COMMERCIAL AND LABOUR AFFAIRS:			
0411	GENERAL ECONOMIC AFFAIRS:			
041103	GEOLOGICAL SURVEY:			
QA0313	<u>EXPLORATION AND EVALUATION OF METALLIC MINERALS IN BEALA AND UTHAL AREAS, DISTT LASBELA BALOCHISTAN :</u>			
041103 - A01	Employees Related Expenses.	1,392,000	125,000	
041103 - A012	Allowances	1,392,000	125,000	
041103 - A012-1	Regular Allowances	(1,000,000)	(100,000)	
041103 - A012-2	Other Allowances (Excluding T.A)	(392,000)	(25,000)	
041103 - A03	Operating Expenses	5,600,000	1,986,000	
041103 - A033	Utilities	50,000	18,000	
041103 - A034	Occupancy Costs		50,000	
041103 - A038	Travel & Transportation	3,700,000	1,468,000	
041103 - A039	General	1,850,000	450,000	
041103 - A09	Physica Assets	700,000	155,000	
041103 - A092	Computer Equipment	300,000	130,000	
041103 - A096	Purchase of Plant and machinery	300,000	25,000	
041103 - A097	Purchase of Furniture and Fixture	100,000		
041103 - A13	Repairs and Maintenance	1,300,000	230,000	
041103 - A130	Transport	900,000	230,000	
041103 - A131	Machinery and Equipment	300,000		
041103 - A132	Furniture and Fixture	100,000		
Total-	Exploration and evaluation of metallic mineral in Bela and Uthal areas, Distt Lasbela, Balochistan	8,992,000	2,496,000	

.-- FC12C30 CAPITAL OUTLAY ON PETROLEUM
AND NATURAL RESOURCES

DEMANDS FOR GRANTS

No.of Posts 2017-18 2018-19	2017-2018 Budget Estimate	2017-2018 Revised Estimate	2018-2019 Budget Estimate
	Rs	Rs	Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB OFFICE, QUETTA - Contd.

**QA0398 EXPLORATION OF TERTIARY COAL IN
CENTRAL SALT RANGE, PUNJAB :**

041103 - A01	Employees Related Expenses.		458,000
041103 - A011	Pay	14	2,000
041103 - A011-1	Pay of Officers	(6)	(1,000)
041103 - A011-2	Pay of Other Staff	(8)	(1,000)
041103 - A012	Allowances		456,000
041103 - A012-1	Regular Allowances		(205,000)
041103 - A012-2	Other Allowances (Excluding TA)		(251,000)
041103 - A03	Operating Expenses		2,530,000
041103 - A033	Utilities		58,000
041103 - A034	Occupancy Costs		100,000
041103 - A036	Motor Vehicles		1,000
041103 - A038	Travel & Transportation		1,600,000
041103 - A039	General		771,000
041103 - A09	Physical Assets		202,000
041103 - A092	Computer Equipment		100,000
041103 - A095	Purchase of Transport		1,000
041103 - A096	Purchase of Plant & Machinery		100,000
041103 - A097	Purchase of Furniture & Fixture		1,000
041103 - A13	Repairs and Maintenance		302,000
041103 - A130	Transport		201,000
041103 - A131	Machinery and Equipment		100,000
041103 - A132	Furniture and Fixture		1,000
Total-	Exploration of Tertiary Coal in Central Salt Range, Punjab.		3,492,000

-- FC12C30 CAPITAL OUTLAY ON PETROLEUM
AND NATURAL RESOURCES

DEMANDS FOR GRANTS

		No. of Posts 2017-18 2018-19	2017-2018 Budget Estimate	2017-2018 Revised Estimate	2018-2019 Budget Estimate
			Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB OFFICE, QUETTA - Contd.					
QA0399 ACQUISITION OF FOUR DRILLING RIGS WITH ACCESSORIES FOR THE GEOLOGICAL SURVEY OF PAKISTAN :					
041103 - A03	Operating Expenses		2,700,000		
041103 - A036	Motor Vehicles		250,000		
041103 - A038	Travel & Transportation		2,150,000		
041103 - A039	General		300,000		
041103 - A09	Physical Assets		413,107,000		
041103 - A095	Purchase of Transport		1,705,000		
041103 - A096	Purchase of Plant & Machinery		411,402,000		
Total- Acquisition of four Drilling Rigs with accessories for the Geological Survey of Pakistan			415,807,000		

**QA0401 APPRAISAL OF NEWLY DISCOVERED COAL
RESOURCES OF BADIN COAL FIELD AND
ITS ADJOINING AREAS OF SOUTHERN SINDH:**

041103 - A01	Employees Related Expenses.		17,848,000		
041103 - A011	Pay	47	12,310,000		
041103 - A011-1	Pay of Officers	(18)	(6,310,000)		
041103 - A011-2	Pay of Other Staff	(29)	(6,000,000)		
041103 - A012	Allowances		5,538,000		
041103 - A012-1	Regular Allowances		(3,938,000)		
041103 - A012-2	Other Allowances (Excluding TA)		(1,600,000)		
041103 - A03	Operating Expenses		14,427,000		
041103 - A032	Communications		100,000		
041103 - A033	Utilities		2,000		
041103 - A034	Occupancy Costs		1,000,000		
041103 - A036	Motor Vehicles		200,000		
041103 - A038	Travel & Transportation		10,575,000		
041103 - A039	General		2,550,000		
041103 - A09	Physical Assets		27,975,000		
041103 - A092	Computer Equipment		875,000		
041103 - A095	Purchase of Transport		20,100,000		
041103 - A096	Purchase of Plant & Machinery		6,500,000		

-- FC12C30 CAPITAL OUTLAY ON PETROLEUM
AND NATURAL RESOURCES

DEMANDS FOR GRANTS

	No. of Posts 2017-18 2018-19	2017-2018 Budget Estimate	2017-2018 Revised Estimate	2018-2019 Budget Estimate
		Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB OFFICE, QUETTA - Contd.				
041103 - A097	Purchase of Furniture & Fixture	500,000		
041103 - A13	Repairs and Maintenance	1,750,000		
041103 - A130	Transport	700,000		
041103 - A131	Machinery and Equipment	1,000,000		
041103 - A132	Furniture and Fixture	50,000		
Total- Appraisal of newly discovered coal Resources of Badin coal field and its adjoining areas of Southern Sindh		62,000,000		

**QA3078 GROUNDWATER POTENTIAL AND QUALITY
EVALUATION IN AND AROUND
QUETTA VALLEY :**

041103 - A01	Employees Related Expenses.	7,838,000
041103 - A011	Pay 32	2,500,000
041103 - A011-1	Pay of Officers (18)	(1,500,000)
041103 - A011-2	Pay of Other Staff (14)	(1,000,000)
041103 - A012	Allowances	5,338,000
041103 - A012-1	Regular Allowances	(3,438,000)
041103 - A012-2	Other Allowances (Excluding TA)	(1,900,000)
041103 - A03	Operating Expenses	18,662,000
041103 - A032	Communications	100,000
041103 - A033	Utilities	103,000
041103 - A034	Occupancy Costs	99,000
041103 - A036	Motor Vehicles	200,000
041103 - A038	Travel & Transportation	14,240,000
041103 - A039	General	3,920,000
041103 - A09	Physical Assets	34,400,000
041103 - A092	Computer Equipment	4,000,000
041103 - A095	Purchase of Transport	6,400,000
041103 - A096	Purchase of Plant & Machinery	23,500,000
041103 - A097	Purchase of Furniture & Fixture	500,000
041103 - A13	Repairs and Maintenance	3,100,000
041103 - A130	Transport	1,700,000
041103 - A131	Machinery and Equipment	1,000,000

-- FC12C30 CAPITAL OUTLAY ON PETROLEUM
AND NATURAL RESOURCES

DEMANDS FOR GRANTS

		2017-2018 Budget Estimate	2017-2018 Revised Estimate	2018-2019 Budget Estimate
		Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB OFFICE, QUETTA - Concl'd.				
041103 - A132	Furniture and Fixture	100,000		
041103 - A137	Computer Equipment	300,000		
Total-	Groundwater Potential and Quality Evaluation In and Around Quetta Valley	64,000,000		
041103	Total-Geological Survey	554,291,000	2,496,000	
0411	Total-General Economic Affairs	554,291,000	2,496,000	
041	Total-General Economic, Commercial and Labour Affairs	554,291,000	2,496,000	
04	Total-Economic Affairs	554,291,000	2,496,000	
	Total-Accountant General Pakistan Revenues, Sub Office, Quetta	554,291,000	2,496,000	
	TOTAL-DEMAND	554,291,000	2,496,000	