

SECTION --
MINISTRY OF TEXTILE INDUSTRY

2018-2019
Budget
Estimate
(Rupees in Thousand)

Demand presented on behalf of the
Ministry of Textile Industry

Development Expenditure on Revenue Account.

-- Development Expenditure of Textile
Industry Division

Total:- _____

**-- DEVELOPMENT EXPENDITURE OF TEXTILE
INDUSTRY DIVISION**

DEMANDS FOR GRANTS

**DEMAND NO. --
(FC22D57)**

DEVELOPMENT EXPENDITURE OF TEXTILE INDUSTRY DIVISION

I. ESTIMATES of the Amount required in the year ending 30 June, 2019, for **DEVELOPMENT EXPENDITURE OF TEXTILE INDUSTRY DIVISION**

Voted Rs.

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **MINISTRY OF TEXTILE INDUSTRY.**

		2017-2018 Budget Estimate	2017-2018 Revised Estimate	2018-2019 Budget Estimate
		Rs	Rs	Rs
FUNCTIONAL CLASSIFICATION :				
047	Other Industries	217,500,000		
	Total	217,500,000		
OBJECT CLASSIFICATION :				
A03	Operating Expenses	217,500,000		
	Total	217,500,000		
	(In Foreign Exchange)	(20,000,000)		
	(Own Resources)			
	(Foreign Aid)	(20,000,000)		
	(In Local Currency)	(197,500,000)		

FC22D57 DEVELOPMENT EXPENDITURE
OF TEXTILE INDUSTRY DIVISION
III. - DETAILS are as follows :-

DEMANDS FOR GRANTS

		2017-2018 Budget Estimate	2017-2018 Revised Estimate	2018-2019 Budget Estimate
		Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES				
04	ECONOMIC AFFAIRS:			
047	OTHER INDUSTRIES:			
0472	OTHER INDUSTRIES:			
047203	MULTIPURPOSE DEVELOPMENT PROJECT :			
ID8218	<u>ONE THOUSAND INDUSTRIAL STITCHING UNITS :</u>			
047203 - A03	Operating Expenses	114,000,000		
047203 - A039	General	114,000,000		
	Total- One Thousand Industrial Stitching Units	114,000,000		
047203	Total- Multipurpose Development Projects	114,000,000		
0472	Total Other Industries	114,000,000		
047	Total Other Industries	114,000,000		
04	Total- Economic Affairs	114,000,000		
	Total-Accountant General Pakistan Revenues	114,000,000		

ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB OFFICE, LAHORE

04	ECONOMIC AFFAIRS:			
047	OTHER INDUSTRIES:			
0472	OTHER INDUSTRIES:			
047220	OTHERS:			
LO1173	<u>BATTER COTTON INITIATIVES (BCI) FOR SUITABLE COTTON PRODUCTION IN PAKISTAN:</u>			
047220 - A03	Operating Expenses	67,500,000		
047220 - A039	General	67,500,000		
	Total- Batter Cotton Initiatives (BCI) for Suitable Cotton Production in Pakistan	67,500,000		

FC22D57 DEVELOPMENT EXPENDITURE
OF TEXTILE INDUSTRY DIVISION

DEMANDS FOR GRANTS

2017-2018 Budget Estimate	2017-2018 Revised Estimate	2018-2019 Budget Estimate
Rs	Rs	Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB OFFICE, LAHORE.-Concl'd

LO1174 FAISALABAD GARMENTS CITY TRAINING CENTRE:

047220 - A03	Operating Expenses	36,000,000
047220 - A039	General	36,000,000
Total-	Faisalabad Garments City Training Centre	36,000,000
	(In Foreign Exchange)	(20,000,000)
	(Own Resources)	
	(Foreign Aid)	(20,000,000)
	(In Local Currency)	(16,000,000)
047220	Total- Others	103,500,000
0472	Total Other Industries	103,500,000
047	Total Other Industries	103,500,000
04	Total- Economic Affairs	103,500,000
	Total-Accountant General Pakistan	
	Revenues, Sub Office, Lahore.	103,500,000
	(In Foreign Exchange)	(20,000,000)
	(Own Resources)	
	(Foreign Aid)	(20,000,000)
	(In Local Currency)	(83,500,000)
	TOTAL-DEMAND	217,500,000
	(In Foreign Exchange)	(20,000,000)
	(Own Resources)	
	(Foreign Aid)	(20,000,000)
	(In Local Currency)	(197,500,000)