

SECTION XXI
MINISTRY OF STATES AND FRONTIER REGIONS

2018-2019
Budget
Estimate

(Rupees in Thousand)

Demand presented on behalf of the Ministry of
States and Frontier Regions.

Development Expenditure on Revenue Account.

139. Development Expenditure of
Federally Administered Tribal Areas

28,255,529

--- Development Expenditure of
Federally Administered Tribal Areas
Outside PSDP

--- Development Expenditure of
SAFRON Outside PSDP

Total:-

28,255,529

**NO. 139.- DEVELOPMENT EXPENDITURE OF FEDERALLY
ADMINISTERED TRIBAL AREAS**

DEMANDS FOR GRANTS

**DEMAND NO. 139
(FC22D33)
DEVELOPMENT EXPENDITURE OF
FEDERALLY ADMINISTERED TRIBAL AREAS**

I. Estimates of the Amount required in the year ending 30 June, 2019 for
DEVELOPMENT EXPENDITURE OF FEDERALLY ADMINISTERED TRIBAL AREAS.

Voted Rs 28,255,529,000

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for
on behalf of the **MINISTRY OF STATES AND FRONTIER REGIONS.**

	2017-2018 Budget Estimate	2017-2018 Revised Estimate	2018-2019 Budget Estimate
	Rs	Rs	Rs
FUNCTIONAL CLASSIFICATION :			
019 General Public Services not Elsewhere Defined	26,900,000,000	35,946,654,000	28,255,529,000
Total	26,900,000,000	35,946,654,000	28,255,529,000
OBJECT CLASSIFICATION :			
A03 Operating Expenses	26,900,000,000	35,946,654,000	28,255,529,000
Total	26,900,000,000	35,946,654,000	28,255,529,000
(In Foreign Exchange)	(490,000,000)	(213,230,000)	(500,000,000)
(Own Resources)			
(Foreign Aid)	(490,000,000)	(213,230,000)	(500,000,000)
(In Local Currency)	(26,410,000,000)	(35,733,424,000)	(27,755,529,000)

**NO. 139.- FC22D33 DEVELOPMENT EXPENDITURE OF
FEDERALLY ADMINISTERED TRIBAL AREAS**

DEMANDS FOR GRANTS

III.- DETAILS are as follows:-

2017-2018 Budget Estimate	2017-2018 Revised Estimate	2018-2019 Budget Estimate
Rs	Rs	Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, PESHAWAR

01 GENERAL PUBLIC SERVICE:
019 GENERAL PUBLIC SERVICES NOT ELSEWHERE DEFINED:
0191 GENERAL PUBLIC SERVICES NOT ELSEWHERE DEFINED:
019120 OTHERS:

BJ1143 BOSAQ HYDRO POWER PROJECT BAJOR AGENCY:

019120 - A03	Operating Expenses		500,000,000
019120 - A039	General		500,000,000
Total-	BOSAQ Hydro Power Project Bajor Agency		500,000,000

**PR0355 FEDERALLY ADMINISTERED TRIBAL AREAS
DEVELOPMENT EXPENDITURE INCLUDING ALL
SPECIAL PROGRAMMES AND DONARS ASSISTED
PROJECTS:**

019120 - A03	Operating Expenses	24,500,000,000	33,596,654,000	24,500,000,000
019120 - A039	General	24,500,000,000	33,596,654,000	24,500,000,000
Total-	Federally Administered Tribal Areas Development Expenditure including all Special Programmes and Donars Assisted Projects.	24,500,000,000	33,596,654,000	24,500,000,000
	(In Foreign Exchange)	(490,000,000)	(213,230,000)	(500,000,000)
	(Own Resources)			
	(Foreign Aid)	(490,000,000)	(213,230,000)	(500,000,000)
	(In Local Currency)	(24,010,000,000)	(33,383,424,000)	(24,000,000,000)

**PR0776 CONSTRUCTION OF ZYARA TO DABORI
ROAD, ORAKZAI AGENCY:**

019120 - A03	Operating Expenses	500,000,000	500,000,000	1,318,801,000
019120 - A039	General	500,000,000	500,000,000	1,318,801,000
Total-	Construction of Zyara to Dabori Road, Orakzai Agency	500,000,000	500,000,000	1,318,801,000

**NO. 139.- FC22D33 DEVELOPMENT EXPENDITURE OF
FEDERALLY ADMINISTERED TRIBAL AREAS**

DEMANDS FOR GRANTS

2017-2018 Budget Estimate	2017-2018 Revised Estimate	2018-2019 Budget Estimate
Rs	Rs	Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, PESHAWAR.-Contd

**PR0777 CONSTRUCTION OF CHAO TANGI SMALL
DAM PROJECT, SWA :**

019120 - A03	Operating Expenses	439,000,000	439,000,000	319,390,000
019120 - A039	General	439,000,000	439,000,000	319,390,000
Total-	Construction of Chao Tangi Small Dam Project, SWA	439,000,000	439,000,000	319,390,000

**PR0778 CONSTRUCTION OF NEHQI TUNNEL,
MOHMAND AGENCY :**

019120 - A03	Operating Expenses	811,000,000	811,000,000	1,117,338,000
019120 - A039	General	811,000,000	811,000,000	1,117,338,000
Total-	Construction of Nehqi Tunnel Mohmand Agency	811,000,000	811,000,000	1,117,338,000

**PR1148 WIDENING AND IMPROVEMENT OF GHALLANI
MUHAMMAD GUT ROAD, MOHMAND AGENCY :**

019120 - A03	Operating Expenses	600,000,000	600,000,000	500,000,000
019120 - A039	General	600,000,000	600,000,000	500,000,000
Total-	Widening and Improvement of Ghallani Muhammad Gut Road, Mohmand Agency	600,000,000	600,000,000	500,000,000

**NO. 139.- FC22D33 DEVELOPMENT EXPENDITURE OF
FEDERALLY ADMINISTERED TRIBAL AREAS**

DEMANDS FOR GRANTS

		2017-2018 Budget Estimate	2017-2018 Revised Estimate	2018-2019 Budget Estimate
		Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, PESHAWAR.-Concl'd				
PR1180	<u>ESTABLISHMENT OF NAWAZ SHARIF MODEL TOWN IN MIRANSHAH, NORTH WAZIRISTAN</u>			
	<u>AGENCY :</u>			
019120 - A03	Operating Expenses	50,000,000		
019120 - A039	General	50,000,000		
Total-	Establishment of Nawaz Sharif Model Town in Miranshah, North Waziristan Agency	50,000,000		
019120	Total-Others	26,900,000,000	35,946,654,000	28,255,529,000
0191	Total-General Public Services not elsewhere defined	26,900,000,000	35,946,654,000	28,255,529,000
019	Total-General Public Services not elsewhere defined	26,900,000,000	35,946,654,000	28,255,529,000
01	Total-General Public Service	26,900,000,000	35,946,654,000	28,255,529,000
Total-	Accountant General Pakistan Revenues, Sub-Office, Peshawar	26,900,000,000	35,946,654,000	28,255,529,000
	(In Foreign Exchange)	(490,000,000)	(213,230,000)	(500,000,000)
	(Own Resources)			
	(Foreign Aid)	(490,000,000)	(213,230,000)	(500,000,000)
	(In Local Currency)	(26,410,000,000)	(35,733,424,000)	(27,755,529,000)
	TOTAL - DEMAND	26,900,000,000	35,946,654,000	28,255,529,000
	(In Foreign Exchange)	(490,000,000)	(213,230,000)	(500,000,000)
	(Own Resources)			
	(Foreign Aid)	(490,000,000)	(213,230,000)	(500,000,000)
	(In Local Currency)	(26,410,000,000)	(35,733,424,000)	(27,755,529,000)