

---. DEVELOPMENT EXPENDITURE OF SAFRON  
OUTSIDE PSDP

DEMANDS FOR GRANTS

DEMAND NO. ---  
(FC22D88)  
DEVELOPMENT EXPENDITURE OF  
SAFRON OUTSIDE PSDP

I. ESTIMATES of the Amount required in the year ending 30 June, 2019 for  
DEVELOPMENT EXPENDITURE OF SAFRON OUTSIDE PSDP.

Voted Rs

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for  
on behalf of the **MINISTRY OF STATES AND FRONTIER REGIONS.**

		2017-2018 Budget Estimate	2017-2018 Revised Estimate	2018-2019 Budget Estimate
		Rs	Rs	Rs
	<b>FUNCTIONAL CLASSIFICATION :</b>			
014	Transfers		1,189,465,000	
	<b>Total</b>		<b>1,189,465,000</b>	
	<b>OBJECT CLASSIFICATION :</b>			
A03	Operating Expenses		1,189,465,000	
	<b>Total</b>		<b>1,189,465,000</b>	

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III.- DETAILS are as follows:-

DEMANDS FOR GRANTS

2017-2018 Budget Estimate	2017-2018 Revised Estimate	2018-2019 Budget Estimate
Rs	Rs	Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES

01 GENERAL PUBLIC SERVICE:

014 TRANSFERS

0141 TRANSFERS (INTER-GOVERNMENTAL )

014110 OTHERS:

ID9981 TEMPORARILY DISPLACED PERSONS :

014110 - A03	Operating Expenses	1,189,465,000
014110 - A039	General	1,189,465,000
<b>Total-</b>	<b>Temporarily Displaced Persons</b>	1,189,465,000
014110	Total-Others	1,189,465,000
0141	Total-Transfers (Inter-Governmental)	1,189,465,000
014	Total-Transfers	1,189,465,000
01	Total-General Public Service	1,189,465,000
<b>Total-</b>	<b>Accountant General Pakistan Revenues</b>	1,189,465,000
	<b>TOTAL - DEMAND</b>	1,189,465,000