

SECTION VI
MINISTRY OF DEFENCE PRODUCTION

2018-2019
Budget
Estimate

(Rupees in Thousand)

Demand Presented on behalf of the Ministry of Defence Production.

Development Expenditure on Revenue Account.

**119. Development Expenditure of
Defence Production Division**

2,810,000

Total :

2,810,000

**NO. 119 - DEVELOPMENT EXPENDITURE OF DEFENCE PRODUCTION
DIVISION**

DEMANDS FOR GRANTS

**DEMAND NO. 119
(FC22D56)
DEVELOPMENT EXPENDITURE OF DEFENCE PRODUCTION DIVISION**

I. Estimates of the Amount required in the year ending 30th June, 2019 for **DEVELOPMENT EXPENDITURE OF DEFENCE PRODUCTION DIVISION.**

Voted Rs. 2,810,000,000

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **MINISTRY OF DEFENCE PRODUCTION.**

		2017-2018 Budget Estimate	2017-2018 Revised Estimate	2018-2019 Budget Estimate
		Rs	Rs	Rs
FUNCTIONAL CLASSIFICATION :				
025	Defence Administration	4,468,000,000	3,136,411,000	2,810,000,000
	Total	4,468,000,000	3,136,411,000	2,810,000,000
OBJECT CLASSIFICATION :				
A02	Project Pre-investment Analysis			80,000,000
A09	Physical Assets	4,468,000,000	3,136,411,000	2,730,000,000
	Total	4,468,000,000	3,136,411,000	2,810,000,000

**NO. 119 - FC22D56 DEVELOPMENT EXPENDITURE OF DEFENCE
PRODUCTION DIVISION**

DEMANDS FOR GRANTS

III. - Details are as follows :-

		2017-2018 Budget Estimate	2017-2018 Revised Estimate	2018-2019 Budget Estimate
		Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES				
02	DEFENCE AFFAIRS AND SERVICES :			
025	DEFENCE ADMINISTRATION :			
0251	DEFENCE ADMINISTRATION :			
025101	SECRETARIAT (MINISTRY OF DEFENCE) :			
ID9556	<u>FEASIBILITY STUDY FOR ENHANCEMENT/ UPGRADATION & AUGMENTATION/BMR OF PRODUCTION FACILITIES AT PAC, KAMRA :</u>			
025101 - A02	Project Pre-investment Analysis			80,000,000
025101 - A021	Feasibility Studies			80,000,000
	Total- Feasibility Study for Enhancement/Upgradation & Augmentation/BMR of Production Facilities at PAC, Kamra			80,000,000
025101	Total - Secretariat (Ministry of Defence)			80,000,000
0251	Total - Defense Administration			80,000,000
025	Total - Defense Administration			80,000,000
02	Total - Defense Affairs & Services			80,000,000
	Total - Accountant General Pakistan Revenues			80,000,000

**NO. 119 - FC22D56 DEVELOPMENT EXPENDITURE OF DEFENCE
PRODUCTION DIVISION**

DEMANDS FOR GRANTS

		2017-2018 Budget Estimate Rs	2017-2018 Revised Estimate Rs	2018-2019 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, KARACHI				
02	DEFENCE AFFAIRS AND SERVICES :			
025	DEFENCE ADMINISTRATION :			
0251	DEFENCE ADMINISTRATION :			
025101	SECRETARIAT (MINISTRY OF DEFENCE) :			
KA0915	<u>INSTALLATION OF SHIP LIFT AND TRANSFER SYSTEM AND ASSOCIATED MACHINERY AND EQUIPMENT TO PROVIDE DOCKING AND REPAIR FACILITIES TO SURFACE SHIPS SUBMARINES AND COMMERCIAL VESSELS OF UPTO 7,781 TONNAGE:</u>			
025101 - A09	Physical Assets	4,318,000,000	3,077,211,000	1,900,000,000
025101 - A096	Purchase of Plant & Machinery	4,318,000,000	3,077,211,000	1,900,000,000
Total - Installation of Ship Lift and Transfer System and Associated Machinery and Equipment to provide Docking and Repair Facilities to Surface Ships Submarines and Commercial Vessels of upto 7,781 Tonnage		4,318,000,000	3,077,211,000	1,900,000,000
KA3074	<u>INFRASTRUCTURE UPGRADE OF KS&EW DRY DOCKS AND ASSOCIATED INSTALLATIONS TO PROVIDE DOCKING AND REPAIR FACILITIES TO SURFACE COMBAT SHIP, SUBMARINES AND COMMERCIAL VESSELS OF UPTO 26000 TON:</u>			
025101 - A09	Physical Assets	150,000,000	59,200,000	830,000,000
025101 - A096	Purchase of Plant & Machinery	150,000,000	59,200,000	830,000,000
Total - Infrastructure Upgrade of KS & EW Dry Docks and Associated Installations To Provide Docking and Repair Facilities to Surface Combat Ship, Submarines and Commercial Vessels of upto 26000 ton		150,000,000	59,200,000	830,000,000

**NO. 119 - FC22D56 DEVELOPMENT EXPENDITURE OF DEFENCE
PRODUCTION DIVISION**

DEMANDS FOR GRANTS

	2017-2018 Budget Estimate	2017-2018 Revised Estimate	2018-2019 Budget Estimate
	Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, KARACHI --Concl'd.			
025101 Total - Secretariat (Ministry of Defence)	<u>4,468,000,000</u>	<u>3,136,411,000</u>	<u>2,730,000,000</u>
0251 Total - Defence Administration	<u>4,468,000,000</u>	<u>3,136,411,000</u>	<u>2,730,000,000</u>
025 Total - Defence Administration	<u>4,468,000,000</u>	<u>3,136,411,000</u>	<u>2,730,000,000</u>
02 Total - Defence Affairs and Services	<u>4,468,000,000</u>	<u>3,136,411,000</u>	<u>2,730,000,000</u>
Total - Accountant General Pakistan Revenues, Sub-Office, Karachi	<u>4,468,000,000</u>	<u>3,136,411,000</u>	<u>2,730,000,000</u>
TOTAL - DEMAND	<u>4,468,000,000</u>	<u>3,136,411,000</u>	<u>2,810,000,000</u>