

**NO. 112 - DEVELOPMENT EXPENDITURE OF SUPARCO**
**DEMANDS FOR GRANTS**

**DEMAND NO. 112**  
**(FC22D85)**  
**DEVELOPMENT EXPENDITURE OF SUPARCO**

I. ESTIMATES of the Amount required in the year ending 30 June, 2019 to defray the Salaries and Other Expenses of the **DEVELOPMENT EXPENDITURE OF SUPARCO**.

**Voted                  Rs.                  4,700,000,000**

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **CABINET SECRETARIAT (CABINET DIVISION)**

		<b>2017-2018 Budget Estimate</b>	<b>2017-2018 Revised Estimate</b>	<b>2018-2019 Budget Estimate</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>FUNCTIONAL CLASSIFICATION:</b>				
045	Construction and Transport	3,500,000,000	3,500,000,000	4,700,000,000
	<b>Total :-</b>	<b>3,500,000,000</b>	<b>3,500,000,000</b>	<b>4,700,000,000</b>
<b>OBJECT CLASSIFICATION:</b>				
<b>A01</b>	<b>Employees Related Expenses</b>	<b>100,000,000</b>	<b>100,000,000</b>	<b>22,285,000</b>
A011	Pay	45,645,000	45,645,000	10,018,000
A011-1	Pay of Officers	(26,518,000)	(26,518,000)	(5,657,000)
A011-2	Pay of Other Staff	(19,127,000)	(19,127,000)	(4,361,000)
A012	Allowances	54,355,000	54,355,000	12,267,000
A012-1	Regular Allowances	(54,355,000)	(54,355,000)	(12,267,000)
<b>A03</b>	<b>Operating Expenses</b>	<b>776,498,000</b>	<b>776,498,000</b>	<b>974,897,000</b>
<b>A09</b>	<b>Physical Assets</b>	<b>1,951,502,000</b>	<b>1,951,502,000</b>	<b>3,290,008,000</b>
<b>A12</b>	<b>Civil Works</b>	<b>672,000,000</b>	<b>672,000,000</b>	<b>412,810,000</b>
	<b>Total :-</b>	<b>3,500,000,000</b>	<b>3,500,000,000</b>	<b>4,700,000,000</b>
	(In Foreign Exchange)	(1,926,127,000)	(1,926,127,000)	(3,544,681,000)
	(Own Resources)	(926,127,000)	(926,127,000)	(878,400,000)
	(Foreign Aid)	(1,000,000,000)	(1,000,000,000)	(2,666,281,000)
	(In Local Currency)	(1,573,873,000)	(1,573,873,000)	(1,155,319,000)

**NO. 112 - FC22D85 DEVELOPMENT EXPENDITURE OF SUPARCO**

**DEMANDS FOR GRANTS**

III. - Details are as follows :-

		No of Posts		2017-2018	2017-2018	2018-2019
		2017-18	2018-19	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, KARACHI						
04	ECONOMIC AFFAIRS :					
045	CONSTRUCTION AND TRANSPORT :					
0455	AIR TRANSPORT :					
045501	CIVIL AVIATION :					
KA1279 <u>PAKISTAN REMOTE SENSING SATELLITE (PRSS):</u>						
045501 - A01	Employees Related Expenses			100,000,000	100,000,000	13,495,000
045501 - A011	Pay	226	226	45,645,000	45,645,000	6,180,000
045501 - A011-1	Pay of Officers	(105)	(105)	(26,518,000)	(26,518,000)	(3,400,000)
045501 - A011-2	Pay of Other Staff	(121)	(121)	(19,127,000)	(19,127,000)	(2,780,000)
045501 - A012	Allowances			54,355,000	54,355,000	7,315,000
045501 - A012-1	Regular Allowances			(54,355,000)	(54,355,000)	(7,315,000)
045501 - A03	Operating Expenses			556,486,000	556,486,000	580,497,000
045501 - A039	General			556,486,000	556,486,000	580,497,000
045501 - A09	Physical Assets			1,951,502,000	1,951,502,000	1,556,008,000
045501 - A098	Purchase of Other Assets			1,951,502,000	1,951,502,000	1,556,008,000
045501 - A12	Civil Works			672,000,000	672,000,000	
045501 - A124	Building and Structure			672,000,000	672,000,000	
Total - Pakistan Remote Sensing Satellite (PRSS)				3,279,988,000	3,279,988,000	2,150,000,000
(In Foreign Exchange)				(1,736,529,000)	(1,736,529,000)	(1,642,681,000)
(Own Resources)				(736,529,000)	(736,529,000)	(526,400,000)
(Foreign Aid)				(1,000,000,000)	(1,000,000,000)	(1,116,281,000)
(In Local Currency)				(1,543,459,000)	(1,543,459,000)	(507,319,000)

**KA1303 ESTABLISHMENT OF SPACE APPLICATION  
RESEARCH CENTRE (SPARCO-GB) :**

<b>045501 - A01</b>	<b>Employees Related Expenses</b>		<b>8,790,000</b>
045501 - A011	Pay	27	3,838,000
045501 - A011-1	Pay of Officers	(9)	(2,257,000)
045501 - A011-2	Pay of Other Staff	(18)	(1,581,000)
045501 - A012	Allowances		4,952,000
045501 - A012-1	Regular Allowances		(4,952,000)
<b>045501 - A03</b>	<b>Operating Expenses</b>		<b>4,400,000</b>
045501 - A039	General		4,400,000

## NO. 112 - FC22D85 DEVELOPMENT EXPENDITURE OF SUPARCO

## DEMANDS FOR GRANTS

	2017-2018 Budget Estimate	2017-2018 Revised Estimate	2018-2019 Budget Estimate
	Rs	Rs	Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, KARACHI --Contd.</b>			
<b>045501 - A09 Physical Assets</b>			<b>29,000,000</b>
045501 - A098 Purchase of Other Assets			29,000,000
<b>045501 - A12 Civil Works</b>			<b>157,810,000</b>
045501 - A124 Building and Structure			157,810,000
<b>Total - Establishment of Space Application Research Centre (SPARCO-GB)</b>			<b>200,000,000</b>
<b>KA1304 <u>PAKISTAN SPACE CENTRE (PSC) :</u></b>			
<b>045501 - A03 Operating Expenses</b>			<b>45,000,000</b>
045501 - A039 General			45,000,000
<b>045501 - A09 Physical Assets</b>			<b>700,000,000</b>
045501 - A098 Purchase of Other Assets			700,000,000
<b>045501 - A12 Civil Works</b>			<b>255,000,000</b>
045501 - A124 Building and Structure			255,000,000
<b>Total - Pakistan Space Centre (PSC)</b>			<b>1,000,000,000</b>
(In Foreign Exchange)			(720,000,000)
(Own Resources)			(20,000,000)
(Foreign Aid)			(700,000,000)
(In Local Currency)			(280,000,000)
<b>KA1305 <u>PAKISTAN MULTI MISSION SATELITE, (PAKSAT-MM1) :</u></b>			
<b>045501 - A03 Operating Expenses</b>			<b>345,000,000</b>
045501 - A039 General			345,000,000
<b>045501 - A09 Physical Assets</b>			<b>1,005,000,000</b>
045501 - A098 Purchase of Other Assets			1,005,000,000
<b>Total - Pakistan Multi Mission Satellite, (PakSat-MM1)</b>			<b>1,350,000,000</b>
(In Foreign Exchange)			(1,182,000,000)
(Own Resources)			(332,000,000)
(Foreign Aid)			(850,000,000)
(In Local Currency)			(168,000,000)

## NO. 112 - FC22D85 DEVELOPMENT EXPENDITURE OF SUPARCO

## DEMANDS FOR GRANTS

		2017-2018 Budget Estimate  Rs	2017-2018 Revised Estimate  Rs	2018-2019 Budget Estimate  Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, KARACHI --Concl'd.				
KA3059	<b>FEASIBILITY AND SYSTEM DEFINATION</b>			
	<b>STUDY (FSDS) OF PAKISTAN MULTI-MISSION</b>			
	<b>SATELLITE (PakSat-MM1):</b>			
045501 - A03	Operating Expenses	220,012,000	220,012,000	
045501 - A039	General	220,012,000	220,012,000	
<b>Total - Feasibility and System Definition</b>				
<b>Study (FSDS) of Pakistan Multi-Mission</b>				
<b>Satellite (PakSat-MM1)</b>		<b>220,012,000</b>	<b>220,012,000</b>	
	(In Foreign Exchange)	(189,598,000)	(189,598,000)	
	(Own Resources)	(189,598,000)	(189,598,000)	
	(Foreign Aid)			
	(In Local Currency)	(30,414,000)	(30,414,000)	
045501	Total - Civil Aviation	3,500,000,000	3,500,000,000	4,700,000,000
0455	Total - Air Transport	3,500,000,000	3,500,000,000	4,700,000,000
045	Total - Construction and Transport	3,500,000,000	3,500,000,000	4,700,000,000
04	Total - Economic Affairs	3,500,000,000	3,500,000,000	4,700,000,000
<b>Total-Accountant General Pakistan</b>				
<b>Revenues, Sub-Office, Karachi</b>		<b>3,500,000,000</b>	<b>3,500,000,000</b>	<b>4,700,000,000</b>
	(In Foreign Exchange)	(1,926,127,000)	(1,926,127,000)	(3,544,681,000)
	(Own Resources)	(926,127,000)	(926,127,000)	(878,400,000)
	(Foreign Aid)	(1,000,000,000)	(1,000,000,000)	(2,666,281,000)
	(In Local Currency)	(1,573,873,000)	(1,573,873,000)	(1,155,319,000)
<b>TOTAL - DEMAND</b>		<b>3,500,000,000</b>	<b>3,500,000,000</b>	<b>4,700,000,000</b>
	(In Foreign Exchange)	(1,926,127,000)	(1,926,127,000)	(3,544,681,000)
	(Own Resources)	(926,127,000)	(926,127,000)	(878,400,000)
	(Foreign Aid)	(1,000,000,000)	(1,000,000,000)	(2,666,281,000)
	(In Local Currency)	(1,573,873,000)	(1,573,873,000)	(1,155,319,000)