

SECTION XXII
MINISTRY OF STATISTICS

2018-2019
Budget
Estimate

(Rupees in Thousand)

Demand Presented on behalf of the
Statistics Division

Development Expenditure on Revenue Account.

140. Development Expenditure of
Statistics Division

200,000

Total- 200,000

**NO. 140 - DEVELOPMENT EXPENDITURE OF
STATISTICS DIVISION**

DEMANDS FOR GRANTS

**DEMAND NO. 140
(FC22D93)**

DEVELOPMENT EXPENDITURE OF STATISTICS DIVISION

I. ESTIMATES of the Amount required in the year ending 30 June, 2019 to defray the Salaries and other Expenses of the **DEVELOPMENT EXPENDITURE OF STATISTICS DIVISION**.

Voted Rs. 200,000,000

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **MINISTRY OF STATISTICS**

		2017-2018 Budget Estimate Rs	2017-2018 Revised Estimate Rs	2018-2019 Budget Estimate Rs
FUNCTIONAL CLASSIFICATION :				
015	General Services		25,000,000	200,000,000
Total -			25,000,000	200,000,000
OBJECT CLASSIFICATION :				
A01	Employees Related Expenses		8,500,000	25,802,000
A011	Pay		8,500,000	24,802,000
A011-1	Pay of Officers		(8,500,000)	(21,602,000)
A011-2	Pay of Other Staff			(3,200,000)
A012	Allowances			1,000,000
A012-2	Other Allowances (Excluding T.A.)			(1,000,000)
A03	Operating Expenses		16,245,000	103,701,000
A06	Transfers		50,000	100,000
A09	Physical Assets		15,000	68,267,000
A13	Repairs and Maintenance		190,000	2,130,000
Total -			25,000,000	200,000,000

**NO. 140.- FC22D93 - DEVELOPMENT EXPENDITURE
OF STATISTICS DIVISION**

DEMANDS FOR GRANTS

III. - Details are as follows:-

		No. of Posts 2017-18 2018-19	2017-2018 Budget Estimate	2017-2018 Revised Estimate	2018-2019 Budget Estimate
			Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES					
01	GENERAL PUBLIC SERVICE :				
015	GENERAL SERVICES :				
0153	STATISTICS :				
015301	STATISTICS :				
ID9386	<u>DEVELOPMENT OF COMPUTER ASSISTED PERSONAL INTERVIEWING SYSTEM FOR ALL SURVEY / CENSUSES OF PBS :</u>				
015301 - A01	Employees Related Expenses				3,402,000
015301 - A011	Pay	9			3,402,000
015301 - A011-1	Pay of Officers	(8)			(2,202,000)
015301 - A011-2	Pay of Other Staff	(1)			(1,200,000)
015301 - A03	Operating Expenses				371,000
015301 - A038	Travel and Transportation				305,000
015301 - A039	General				66,000
015301 - A09	Physical Assets				41,227,000
015301 - A092	Computer Equipment				41,227,000
Total - Development of Computer Assisted Personal Interviewing System for all Survey / Censuses of PBS					45,000,000
ID9387	<u>GIS AUTOMATION & CAPACITY BUILDING PBS OFFICES :</u>				
015301 - A01	Employees Related Expenses				10,000,000
015301 - A011	Pay	10			10,000,000
015301 - A011-1	Pay of Officers	(5)			(8,000,000)
015301 - A011-2	Pay of Other Staff	(5)			(2,000,000)
015301 - A03	Operating Expenses				600,000
015301 - A038	Travel and Transportation				511,000
015301 - A039	General				89,000
015301 - A09	Physical Assets				12,400,000
015301 - A092	Computer Equipment				12,400,000
Total - Change of Base of National Accounts from 2005-06 to 2015-16 Regional Office, Rawalpindi					23,000,000

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OF STATISTICS DIVISION**

DEMANDS FOR GRANTS

		No. of Posts 2017-18 2018-19	2017-2018 Budget Estimate	2017-2018 Revised Estimate	2018-2019 Budget Estimate
			Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES -- Concl'd.					
ID9490	<u>UPDATION OF RURAL AREA FRAME FOR THE CONDUCT OF CENSUSES/SURVEYS H/Q, ISLAMABAD :</u>				
015301 - A01	Employees Related Expenses			7,000,000	10,000,000
015301 - A011	Pay	5		7,000,000	9,000,000
015301 - A011-1	Pay of Officers	(5)		(7,000,000)	(9,000,000)
015301 - A012	Allowances				1,000,000
015301 - A012-2	Other Allowance (Excluding TA)				(1,000,000)
015301 - A03	Operating Expenses			3,834,000	24,057,000
015301 - A032	Communications			10,000	200,000
015301 - A038	Travel and Transportation			3,566,000	20,097,000
015301 - A039	General			258,000	3,760,000
015301 - A06	Transfers			50,000	100,000
015301 - A063	Entertainment & Gifts			50,000	100,000
015301 - A09	Physical Assets			15,000	14,640,000
015301 - A092	Computer Equipment			2,000	500,000
015301 - A095	Purchase of Transport			1,000	13,440,000
015301 - A096	Purchase of Plant and Machinery			2,000	200,000
015301 - A097	Purchase of Furniture and Fixture			10,000	500,000
015301 - A13	Repairs and Maintenance			4,000	1,700,000
015301 - A130	Transport			1,000	1,500,000
015301 - A137	Computer Equipment			3,000	200,000
Total -	Updation of Rural Area Frame for the Conduct of Censuses/Surveys H/Q, Islamabad			10,903,000	50,497,000
015301	Total-Statistics			10,903,000	118,497,000
0153	Total-Statistics			10,903,000	118,497,000
015	Total-General Services			10,903,000	118,497,000
01	Total-General Public Service			10,903,000	118,497,000
Total - Accountant General Pakistan Revenues				10,903,000	118,497,000

**NO. 140.- FC22D93 - DEVELOPMENT EXPENDITURE
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DEMANDS FOR GRANTS

	2017-2018 Budget Estimate	2017-2018 Revised Estimate	2018-2019 Budget Estimate
	Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, LAHORE			
01 GENERAL PUBLIC SERVICE :			
015 GENERAL SERVICES :			
0153 STATISTICS :			
015301 STATISTICS :			
BH0160 <u>UPDATION OF RURAL AREA FRAME FOR THE CONDUCT OF CENSUSES/SURVEYS F/O, BHAWALNAGAR :</u>			
015301 - A03 Operating Expenses		66,000	2,335,000
015301 - A032 Communications		1,000	5,000
015301 - A038 Travel and Transportation		57,000	2,295,000
015301 - A039 General		8,000	35,000
015301 - A13 Repairs and Maintenance		5,000	10,000
015301 - A130 Transport		5,000	10,000
Total - Updation of Rural Area Frame for the Conduct of Censuses/Surveys F/O, Bhawalnagar		71,000	2,345,000
BR0160 <u>UPDATION OF RURAL AREA FRAME FOR THE CONDUCT OF CENSUSES/SURVEYS R/O, BHAWALPUR :</u>			
015301 - A03 Operating Expenses		70,000	1,945,000
015301 - A032 Communications		1,000	10,000
015301 - A038 Travel and Transportation		57,000	1,860,000
015301 - A039 General		12,000	75,000
015301 - A13 Repairs and Maintenance		5,000	15,000
015301 - A130 Transport		5,000	15,000
Total - Updation of Rural Area Frame for the Conduct of Censuses/Surveys R/O, Bhawalpur		75,000	1,960,000
DG0160 <u>UPDATION OF RURAL AREA FRAME FOR THE CONDUCT OF CENSUSES/SURVEYS F/O, D.G KHAN :</u>			
015301 - A03 Operating Expenses		65,000	2,525,000
015301 - A032 Communications		1,000	5,000
015301 - A038 Travel and Transportation		55,000	2,485,000
015301 - A039 General		9,000	35,000

**NO. 140.- FC22D93 - DEVELOPMENT EXPENDITURE
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DEMANDS FOR GRANTS

		2017-2018 Budget Estimate	2017-2018 Revised Estimate	2018-2019 Budget Estimate
		Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, LAHORE-Contd.				
015301 - A13	Repairs and Maintenance		5,000	10,000
015301 - A130	Transport		5,000	10,000
Total -	Updation of Rural Area Frame for the Conduct of Censuses/Surveys F/O, D.G Khan		70,000	2,535,000
FD0260 <u>UPDATION OF RURAL AREA FRAME FOR THE CONDUCT OF CENSUSES/SURVEYS R/O, FAISALABAD :</u>				
015301 - A03	Operating Expenses		70,000	2,145,000
015301 - A032	Communications		1,000	10,000
015301 - A038	Travel and Transportation		57,000	2,060,000
015301 - A039	General		12,000	75,000
015301 - A13	Repairs and Maintenance		5,000	15,000
015301 - A130	Transport		5,000	15,000
Total -	Updation of Rural Area Frame for the Conduct of Censuses/Surveys R/O, Faisalabad		75,000	2,160,000
GA0160 <u>UPDATION OF RURAL AREA FRAME FOR THE CONDUCT OF CENSUSES/SURVEYS R/O, GUJRANWALA :</u>				
015301 - A03	Operating Expenses		120,000	2,105,000
015301 - A032	Communications		1,000	10,000
015301 - A038	Travel and Transportation		107,000	2,020,000
015301 - A039	General		12,000	75,000
015301 - A13	Repairs and Maintenance		5,000	15,000
015301 - A130	Transport		5,000	15,000
Total -	Updation of Rural Area Frame for the Conduct of Censuses/Surveys R/O, Gujranwala		125,000	2,120,000
JG0160 <u>UPDATION OF RURAL AREA FRAME FOR THE CONDUCT OF CENSUSES/SURVEYS F/O, JHANG :</u>				
015301 - A03	Operating Expenses		68,000	1,745,000
015301 - A032	Communications		1,000	5,000
015301 - A038	Travel and Transportation		57,000	1,705,000
015301 - A039	General		10,000	35,000

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	2017-2018 Budget Estimate	2017-2018 Revised Estimate	2018-2019 Budget Estimate
	Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, LAHORE-Contd.			
015301 - A13 Repairs and Maintenance		5,000	10,000
015301 - A130 Transport		5,000	10,000
Total - Updation of Rural Area Frame for the Conduct of Censuses/Surveys F/O, Jhang		73,000	1,755,000
LO1290 <u>UPDATION OF RURAL AREA FRAME FOR THE CONDUCT OF CENSUSES/SURVEYS R/O, LAHORE :</u>			
015301 - A03 Operating Expenses		829,000	2,143,000
015301 - A032 Communications		1,000	10,000
015301 - A038 Travel and Transportation		816,000	2,055,000
015301 - A039 General		12,000	78,000
015301 - A13 Repairs and Maintenance		5,000	15,000
015301 - A130 Transport		5,000	15,000
Total - Updation of Rural Area Frame for the Conduct of Censuses/Surveys R/O, Lahore		834,000	2,158,000
MH0160 <u>UPDATION OF RURAL AREA FRAME FOR THE CONDUCT OF CENSUSES/SURVEYS R/O, MUZAFFARABAD :</u>			
015301 - A03 Operating Expenses		220,000	2,396,000
015301 - A032 Communications		1,000	10,000
015301 - A038 Travel and Transportation		207,000	2,305,000
015301 - A039 General		12,000	81,000
015301 - A13 Repairs and Maintenance		5,000	15,000
015301 - A130 Transport		5,000	15,000
Total - Updation of Rural Area Frame for the Conduct of Censuses/Surveys R/O, Muzaffarabad		225,000	2,411,000
MI0160 <u>UPDATION OF RURAL AREA FRAME FOR THE CONDUCT OF CENSUSES/SURVEYS F/O, MIANWALI :</u>			
015301 - A03 Operating Expenses		66,000	2,255,000
015301 - A032 Communications		1,000	5,000
015301 - A038 Travel and Transportation		57,000	2,215,000
015301 - A039 General		8,000	35,000

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	2017-2018 Budget Estimate	2017-2018 Revised Estimate	2018-2019 Budget Estimate
	Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, LAHORE-Contd.			
015301 - A13 Repairs and Maintenance		5,000	10,000
015301 - A130 Transport		5,000	10,000
Total - Updation of Rural Area Frame for the Conduct of Censuses/Surveys F/O, Mianwali		71,000	2,265,000
<u>MN0370 UPDATION OF RURAL AREA FRAME FOR THE CONDUCT OF CENSUSES/SURVEYS R/O, MULTAN :</u>			
015301 - A03 Operating Expenses		3,140,000	2,506,000
015301 - A032 Communications		1,000	10,000
015301 - A038 Travel and Transportation		3,127,000	2,418,000
015301 - A039 General		12,000	78,000
015301 - A13 Repairs and Maintenance		5,000	15,000
015301 - A130 Transport		5,000	15,000
Total - Updation of Rural Area Frame for the Conduct of Censuses/Surveys R/O, Multan		3,145,000	2,521,000
<u>RI0160 UPDATION OF RURAL AREA FRAME FOR THE CONDUCT OF CENSUSES/SURVEYS R/O, RAWALPINDI :</u>			
015301 - A03 Operating Expenses		215,000	2,397,000
015301 - A032 Communications		1,000	10,000
015301 - A038 Travel and Transportation		202,000	2,305,000
015301 - A039 General		12,000	82,000
015301 - A13 Repairs and Maintenance		5,000	15,000
015301 - A130 Transport		5,000	15,000
Total - Updation of Rural Area Frame for the Conduct of Censuses/Surveys R/O, Rawalpindi		220,000	2,412,000
<u>RN0092 UPDATION OF RURAL AREA FRAME FOR THE CONDUCT OF CENSUSES/SURVEYS F/O, R.Y KHAN :</u>			
015301 - A03 Operating Expenses		64,000	2,075,000
015301 - A032 Communications		1,000	5,000
015301 - A038 Travel and Transportation		55,000	2,035,000

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DEMANDS FOR GRANTS

		2017-2018 Budget Estimate	2017-2018 Revised Estimate	2018-2019 Budget Estimate
		Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, LAHORE-Contd.				
015301 - A039	General		8,000	35,000
015301 - A13	Repairs and Maintenance		5,000	10,000
015301 - A130	Transport		5,000	10,000
Total -	Updation of Rural Area Frame for the Conduct of Censuses/Surveys F/O, R Y Khan		69,000	2,085,000
SG0160 <u>UPDATION OF RURAL AREA FRAME FOR THE CONDUCT OF CENSUSES/SURVEYS R/O, SARGODHA :</u>				
015301 - A03	Operating Expenses		420,000	2,555,000
015301 - A032	Communications		1,000	10,000
015301 - A038	Travel and Transportation		407,000	2,470,000
015301 - A039	General		12,000	75,000
015301 - A13	Repairs and Maintenance		5,000	15,000
015301 - A130	Transport		5,000	15,000
Total -	Updation of Rural Area Frame for the Conduct of Censuses/Surveys R/O, Sargodha		425,000	2,570,000
SL0160 <u>UPDATION OF RURAL AREA FRAME FOR THE CONDUCT OF CENSUSES/SURVEYS R/O, SAHIWAL :</u>				
015301 - A03	Operating Expenses		63,000	2,155,000
015301 - A032	Communications		1,000	5,000
015301 - A038	Travel and Transportation		53,000	2,115,000
015301 - A039	General		9,000	35,000
015301 - A13	Repairs and Maintenance		5,000	10,000
015301 - A130	Transport		5,000	10,000
Total -	Updation of Rural Area Frame for the Conduct of Censuses/Surveys R/O, Sahiwal		68,000	2,165,000
ST0160 <u>UPDATION OF RURAL AREA FRAME FOR THE CONDUCT OF CENSUSES/SURVEYS F/O, SIALKOT :</u>				
015301 - A03	Operating Expenses		66,000	2,295,000
015301 - A032	Communications		1,000	5,000
015301 - A038	Travel and Transportation		57,000	2,255,000

**NO. 140.- FC22D93 - DEVELOPMENT EXPENDITURE
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DEMANDS FOR GRANTS

		2017-2018 Budget Estimate	2017-2018 Revised Estimate	2018-2019 Budget Estimate
		Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, LAHORE-Concl'd.				
015301 - A039	General		8,000	35,000
015301 - A13	Repairs and Maintenance		5,000	10,000
015301 - A130	Transport		5,000	10,000
Total -	Updation of Rural Area Frame for the Conduct of Censuses/Surveys F/O, Sialkot		71,000	2,305,000
VR0160 <u>UPDATION OF RURAL AREA FRAME FOR THE CONDUCT OF CENSUSES/SURVEYS F/O, VEHARI :</u>				
015301 - A03	Operating Expenses		63,000	2,031,000
015301 - A032	Communications		1,000	5,000
015301 - A038	Travel and Transportation		55,000	1,991,000
015301 - A039	General		7,000	35,000
015301 - A13	Repairs and Maintenance		5,000	10,000
015301 - A130	Transport		5,000	10,000
Total -	Updation of Rural Area Frame for the Conduct of Censuses/Surveys F/O, Vehari		68,000	2,041,000
015301	Total - Statistics		5,685,000	35,808,000
0153	Total - Statistics		5,685,000	35,808,000
015	Total - General Services		5,685,000	35,808,000
01	Total - General Public Service		5,685,000	35,808,000
	Total - Accountant General Pakistan Revenues, Sub-Office, Lahore		5,685,000	35,808,000

ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, PESHAWAR

01 GENERAL PUBLIC SERVICE :
015 GENERAL SERVICES :
0153 STATISTICS :
015301 STATISTICS :

**AD0090 UPDATION OF RURAL AREA FRAME FOR THE
CONDUCT OF CENSUSES/SURVEYS R/O, ABOTTABAD :**

015301 - A03	Operating Expenses	70,000	2,560,000
015301 - A032	Communications	1,000	10,000

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	2017-2018 Budget Estimate	2017-2018 Revised Estimate	2018-2019 Budget Estimate
	Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, PESHAWAR-Contd.			
015301 - A038 Travel and Transportation		57,000	2,475,000
015301 - A039 General		12,000	75,000
015301 - A13 Repairs and Maintenance		5,000	15,000
015301 - A130 Transport		5,000	15,000
Total - Updation of Rural Area Frame for the Conduct of Censuses/Surveys R/O, Abbotabad		75,000	2,575,000
BU1140 <u>UPDATION OF RURAL AREA FRAME FOR THE CONDUCT OF CENSUSES/SURVEYS R/O, BANNU :</u>			
015301 - A03 Operating Expenses		70,000	2,556,000
015301 - A032 Communications		1,000	10,000
015301 - A038 Travel and Transportation		57,000	2,471,000
015301 - A039 General		12,000	75,000
015301 - A13 Repairs and Maintenance		5,000	15,000
015301 - A130 Transport		5,000	15,000
Total - Updation of Rural Area Frame for the Conduct of Censuses/Surveys R/O, Bannu		75,000	2,571,000
DI1150 <u>UPDATION OF RURAL AREA FRAME FOR THE CONDUCT OF CENSUSES/SURVEYS R/O, D.I. KHAN :</u>			
015301 - A03 Operating Expenses		70,000	2,556,000
015301 - A032 Communications		1,000	10,000
015301 - A038 Travel and Transportation		57,000	2,471,000
015301 - A039 General		12,000	75,000
015301 - A13 Repairs and Maintenance		5,000	15,000
015301 - A130 Transport		5,000	15,000
Total - Updation of Rural Area Frame for the Conduct of Censuses/Surveys R/O, D.I. Khan		75,000	2,571,000

**NO. 140.- FC22D93 - DEVELOPMENT EXPENDITURE
OF STATISTICS DIVISION**

DEMANDS FOR GRANTS

	No. of Posts 2017-18 2018-19	2017-2018 Budget Estimate	2017-2018 Revised Estimate	2018-2019 Budget Estimate
		Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, PESHAWAR-Concl'd.				
PR1197 <u>UPDATION OF RURAL AREA FRAME FOR THE CONDUCT OF CENSUSES/SURVEYS R/O, PESHAWAR :</u>				
015301 - A01	Employees Related Expenses			1,200,000
015301 - A011	Pay	1		1,200,000
015301 - A011-1	Pay of Officers	(1)		(1,200,000)
015301 - A03	Operating Expenses		70,000	2,557,000
015301 - A032	Communications		1,000	10,000
015301 - A038	Travel and Transportation		57,000	2,475,000
015301 - A039	General		12,000	72,000
015301 - A13	Repairs and Maintenance		5,000	15,000
015301 - A130	Transport		5,000	15,000
Total -	Updation of Rural Area Frame for the Conduct of Censuses/Surveys R/O, Peshawar		75,000	3,772,000
SW0160 <u>UPDATION OF RURAL AREA FRAME FOR THE CONDUCT OF CENSUSES/SURVEYS R/O, MINGORA :</u>				
015301 - A03	Operating Expenses		70,000	2,455,000
015301 - A032	Communications		1,000	5,000
015301 - A038	Travel and Transportation		57,000	2,415,000
015301 - A039	General		12,000	35,000
015301 - A13	Repairs and Maintenance		5,000	10,000
015301 - A130	Transport		5,000	10,000
Total -	Updation of Rural Area Frame for the Conduct of Censuses/Surveys R/O, Mingora		75,000	2,465,000
015301	Total - Statistics		375,000	13,954,000
0153	Total - Statistics		375,000	13,954,000
015	Total - General Services		375,000	13,954,000
01	Total - General Public Service		375,000	13,954,000
	Total - Accountant General Pakistan Revenues, Sub-Office, Peshawar		375,000	13,954,000

**NO. 140.- FC22D93 - DEVELOPMENT EXPENDITURE
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DEMANDS FOR GRANTS

		2017-2018 Budget Estimate	2017-2018 Revised Estimate	2018-2019 Budget Estimate
		Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, KARACHI				
01	GENERAL PUBLIC SERVICE :			
015	GENERAL SERVICES :			
0153	STATISTICS :			
015301	STATISTICS :			
DU0060	<u>UPDATION OF RURAL AREA FRAME FOR THE CONDUCT OF CENSUSES/SURVEYS F/O, DADU :</u>			
015301 - A03	Operating Expenses		416,000	1,610,000
015301 - A032	Communications		1,000	5,000
015301 - A038	Travel and Transportation		407,000	1,570,000
015301 - A039	General		8,000	35,000
015301 - A13	Repairs and Maintenance		5,000	10,000
015301 - A130	Transport		5,000	10,000
Total -	Updation of Rural Area Frame for the Conduct of Censuses/Surveys F/O, Dadu		421,000	1,620,000
HD0260	<u>UPDATION OF RURAL AREA FRAME FOR THE CONDUCT OF CENSUSES/SURVEYS R/O, HYDERABAD :</u>			
015301 - A03	Operating Expenses		70,000	2,556,000
015301 - A032	Communications		1,000	10,000
015301 - A038	Travel and Transportation		57,000	2,471,000
015301 - A039	General		12,000	75,000
015301 - A13	Repairs and Maintenance		5,000	15,000
015301 - A130	Transport		5,000	15,000
Total -	Updation of Rural Area Frame for the Conduct of Censuses/Surveys R/O, Hyderabad		75,000	2,571,000
JD0060	<u>UPDATION OF RURAL AREA FRAME FOR THE CONDUCT OF CENSUSES/SURVEYS R/O, JACOBABAD :</u>			
015301 - A03	Operating Expenses		86,000	1,435,000
015301 - A032	Communications		1,000	5,000
015301 - A038	Travel and Transportation		72,000	1,395,000
015301 - A039	General		13,000	35,000

**NO. 140.- FC22D93 - DEVELOPMENT EXPENDITURE
OF STATISTICS DIVISION**

DEMANDS FOR GRANTS

		No. of Posts 2017-18 2018-19	2017-2018 Budget Estimate	2017-2018 Revised Estimate	2018-2019 Budget Estimate
			Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, KARACHI-Contd.					
015301 - A13	Repairs and Maintenance			25,000	10,000
015301 - A130	Transport			25,000	10,000
Total -	Updation of Rural Area Frame for the Conduct of Censuses/Surveys R/O, Jacobabad			111,000	1,445,000
KA1308 <u>UPDATION OF RURAL AREA FRAME FOR THE CONDUCT OF CENSUSES/SURVEYS PBS, KARACHI :</u>					
015301 - A01	Employees Related Expenses			1,500,000	1,200,000
015301 - A011	Pay	1		1,500,000	1,200,000
015301 - A011-1	Pay of Officers	(1)		(1,500,000)	(1,200,000)
015301 - A03	Operating Expenses			88,000	2,565,000
015301 - A032	Communications			1,000	10,000
015301 - A038	Travel and Transportation			75,000	2,480,000
015301 - A039	General			12,000	75,000
015301 - A13	Repairs and Maintenance			5,000	15,000
015301 - A130	Transport			5,000	15,000
Total -	Updation of Rural Area Frame for the Conduct of Censuses/Surveys PBS, Karachi			1,593,000	3,780,000
LA0080 <u>UPDATION OF RURAL AREA FRAME FOR THE CONDUCT OF CENSUSES/SURVEYS R/O, LARKANA :</u>					
015301 - A03	Operating Expenses			70,000	2,245,000
015301 - A032	Communications			1,000	10,000
015301 - A038	Travel and Transportation			57,000	2,160,000
015301 - A039	General			12,000	75,000
015301 - A13	Repairs and Maintenance			5,000	15,000
015301 - A130	Transport			5,000	15,000
Total -	Updation of Rural Area Frame for the Conduct of Censuses/Surveys R/O, Larkana			75,000	2,260,000
MS0060 <u>UPDATION OF RURAL AREA FRAME FOR THE CONDUCT OF CENSUSES/SURVEYS R/O, MIRPUR KHAS :</u>					
015301 - A03	Operating Expenses			66,000	1,869,000
015301 - A032	Communications			1,000	5,000

**NO. 140.- FC22D93 - DEVELOPMENT EXPENDITURE
OF STATISTICS DIVISION**

DEMANDS FOR GRANTS

	2017-2018 Budget Estimate	2017-2018 Revised Estimate	2018-2019 Budget Estimate
	Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, KARACHI-Concl'd.			
015301 - A038 Travel and Transportation		57,000	1,829,000
015301 - A039 General		8,000	35,000
015301 - A13 Repairs and Maintenance		5,000	10,000
015301 - A130 Transport		5,000	10,000
Total - Updation of Rural Area Frame for the Conduct of Censuses/Surveys R/O, Mirpur khas		71,000	1,879,000
NH0160 <u>UPDATION OF RURAL AREA FRAME FOR THE CONDUCT OF CENSUSES/SURVEYS F/O. NAWAB SHAH :</u>			
015301 - A03 Operating Expenses		66,000	2,145,000
015301 - A032 Communications		1,000	5,000
015301 - A038 Travel and Transportation		57,000	2,105,000
015301 - A039 General		8,000	35,000
015301 - A13 Repairs and Maintenance		5,000	10,000
015301 - A130 Transport		5,000	10,000
Total - Updation of Rural Area Frame for the Conduct of Censuses/Surveys F/O, Nawab Shah		71,000	2,155,000
SK0190 <u>UPDATION OF RURAL AREA FRAME FOR THE CONDUCT OF CENSUSES/SURVEYS R/O, SUKKUR :</u>			
015301 - A03 Operating Expenses		5,025,000	5,267,000
015301 - A032 Communications		1,000	10,000
015301 - A038 Travel and Transportation		5,012,000	5,179,000
015301 - A039 General		12,000	78,000
015301 - A13 Repairs and Maintenance		5,000	15,000
015301 - A130 Transport		5,000	15,000
Total - Updation of Rural Area Frame for the Conduct of Censuses/Surveys R/O, Sukkur		5,030,000	5,282,000
015301 Total - Statistics		7,447,000	20,992,000
0153 Total - Statistics		7,447,000	20,992,000
015 Total - General Services		7,447,000	20,992,000
01 Total - General Public Service		7,447,000	20,992,000
Total - Accountant General Pakistan Revenues, Sub-Office, Karachi		7,447,000	20,992,000

**NO. 140.- FC22D93 - DEVELOPMENT EXPENDITURE
OF STATISTICS DIVISION**

DEMANDS FOR GRANTS

		2017-2018 Budget Estimate	2017-2018 Revised Estimate	2018-2019 Budget Estimate
		Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, QUETTA				
01	GENERAL PUBLIC SERVICE :			
015	GENERAL SERVICES :			
0153	STATISTICS :			
015301	STATISTICS :			
KR0060	<u>UPDATION OF RURAL AREA FRAME FOR THE CONDUCT OF CENSUSES/SURVEYS F/O, KHUZDAR :</u>			
015301 - A03	Operating Expenses		241,000	2,465,000
015301 - A032	Communications		1,000	5,000
015301 - A038	Travel and Transportation		232,000	2,425,000
015301 - A039	General		8,000	35,000
015301 - A13	Repairs and Maintenance		7,000	10,000
015301 - A130	Transport		7,000	10,000
Total -	Updation of Rural Area Frame for the Conduct of Censuses/Surveys F/O, Khuzdar		248,000	2,475,000
LI0060	<u>UPDATION OF RURAL AREA FRAME FOR THE CONDUCT OF CENSUSES/SURVEYS F/O, LORALAI :</u>			
015301 - A03	Operating Expenses		61,000	2,235,000
015301 - A032	Communications		1,000	5,000
015301 - A038	Travel and Transportation		54,000	2,195,000
015301 - A039	General		6,000	35,000
015301 - A13	Repairs and Maintenance		5,000	10,000
015301 - A130	Transport		5,000	10,000
Total -	Updation of Rural Area Frame for the Conduct of Censuses/Surveys F/O, Loralai		66,000	2,245,000
QA3980	<u>UPDATION OF RURAL AREA FRAME FOR THE CONDUCT OF CENSUSES/SURVEYS R/O, QUETTA :</u>			
015301 - A03	Operating Expenses		90,000	2,265,000
015301 - A032	Communications		1,000	10,000
015301 - A038	Travel and Transportation		77,000	2,178,000
015301 - A039	General		12,000	77,000

**NO. 140.- FC22D93 - DEVELOPMENT EXPENDITURE
OF STATISTICS DIVISION**

DEMANDS FOR GRANTS

		2017-2018 Budget Estimate	2017-2018 Revised Estimate	2018-2019 Budget Estimate
		Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, QUETTA-Concl'd.				
015301 - A13	Repairs and Maintenance		1,000	15,000
015301 - A130	Transport		1,000	15,000
Total -	Updation of Rural Area Frame for the Conduct of Censuses/Surveys R/O, Quetta		91,000	2,280,000
TB0260 <u>UPDATION OF RURAL AREA FRAME FOR THE CONDUCT OF CENSUSES/SURVEYS F/O, TURBAT :</u>				
015301 - A03	Operating Expenses		61,000	1,952,000
015301 - A032	Communications		1,000	5,000
015301 - A038	Travel and Transportation		54,000	1,912,000
015301 - A039	General		6,000	35,000
015301 - A13	Repairs and Maintenance		3,000	10,000
015301 - A130	Transport		3,000	10,000
Total -	Updation of Rural Area Frame for the Conduct of Censuses/Surveys F/O, Turbat		64,000	1,962,000
015301	Total - Statistics		469,000	8,962,000
0153	Total - Statistics		469,000	8,962,000
015	Total - General Services		469,000	8,962,000
01	Total - General Public Service		469,000	8,962,000
	Total - Accountant General Pakistan Revenues, Sub-Office, Quetta		469,000	8,962,000

ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, GILGIT

01 GENERAL PUBLIC SERVICE :
015 GENERAL SERVICES :
0153 STATISTICS :
015301 STATISTICS :

**GL0360 UPDATION OF RURAL AREA FRAME FOR THE
CONDUCT OF CENSUSES/SURVEYS F/O, GILGIT :**

015301 - A03	Operating Expenses	116,000	1,772,000
015301 - A032	Communications	1,000	10,000

**NO. 140.- FC22D93 - DEVELOPMENT EXPENDITURE
OF STATISTICS DIVISION**

DEMANDS FOR GRANTS

		2017-2018 Budget Estimate	2017-2018 Revised Estimate	2018-2019 Budget Estimate
		Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, GILGIT-Concl'd.				
015301 - A038	Travel and Transportation		103,000	1,687,000
015301 - A039	General		12,000	75,000
015301 - A13	Repairs and Maintenance		5,000	15,000
015301 - A130	Transport		5,000	15,000
Total -	Updation of Rural Area Frame for the Conduct of Censuses/Surveys F/O, Gilgit		121,000	1,787,000
015301	Total - Statistics		121,000	1,787,000
0153	Total - Statistics		121,000	1,787,000
015	Total - General Services		121,000	1,787,000
01	Total - General Public Service		121,000	1,787,000
	Total - Accountant General Pakistan Revenues, Sub-Office, Gilgit		121,000	1,787,000
	TOTAL - DEMAND		25,000,000	200,000,000