

## **P R E F A C E**

This book (Estimates of Foreign Assistance) gives break up of foreign loans and grants received by federal government, provincial governments and local bodies. External Resources comprise (i) project loans and grants (ii) programme loans; and (iii) other loans and grants. Project wise as well as lending country/agency wise details of loans and grants are also provided.

Project loans and grants are received from friendly countries and specialized international financial institutions, which are generally used for procurement of project equipments, supplies and services etc. Programme loans are provided for budgetary support and are linked/tied with achievement of specific targets and goals. Programme loans not only stabilize foreign exchange reserves but also generate rupee counterpart to meet country's development needs. Other loans comprise loans from Islamic Development Bank and generated through Sovereign Bonds, Sukuk Bonds etc. which are received from non traditional sources generally for balance of payment as well as for budgetary support.

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**Islamabad, 27<sup>th</sup> April, 2018**

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## ACRONYMS

### **Pakistan Entities**

AJK	Azad Jammu & Kashmir
EAD	Economic Affairs Division
ERRA	Earthquake Reconstruction & Rehabilitation Authority
FATA	Federally Administered Tribal Areas
KA	Kashmir Affairs
KPK	Khyber Pakhtunkhwa
NHA	National Highway Authority
P&D	Planning & Development
PAEC	Pakistan Atomic Energy Commission
PPAF	Pakistan Poverty Alleviation Fund
WAPDA	Water and Power Development Authority

### **International Organizations**

ADB	Asian Development Bank
AIIB	Asian Infrastructure Investment Bank
EU	European Union
GAVI	Global Alliance for Vaccines and Immunization
IDA	International Development Association
IDB	Islamic Development Bank
IFAD	International Fund for Agriculture Development
IMF	International Monetary Fund
MDTF	Multiple Donors Trust Fund
OPEC	Organization of Petroleum Exporting Countries
UK	United Kingdom
UAE	United Arab Emirate
UNDP	United Nations Development Programme
UNICEF	United Nations International Children Emergency Fund
USA	United States of America

### **Project Specific Terms**

ADP	Annual Development Programme.
EPI	... Expanded Programme of Immunization.
EDT	Electricity Distribution Transmission
FESCO	... Faisalabad Electric Supply Company.
GEPCO	... Gujranwala Electric Power Company.
GS	... Grid Station.
HESCO	Hyderabad Electric Supply Company.
HEPS	Hydro Electric Power Station.
HPP	Hydro Power Project.
IPFF	Infrastructure Project Finance Facility.
IESCO	Islamabad Electric Supply Company .
LESCO	Lahore Electric Supply Company.
MEPCO	Multan Electric Power Company.
MW	Mega Watts.
NTDC	National Transmission & Dispatch Company
NDP	National Drainage Programme.
NPCC	National Power Control Centre.
PEPCO	... Pakistan Electric Power Company.
PESCO	... Peshawar Electric Supply Company.
PDEI	Power Distribution Enhancement Investment Programme.
PMU	... Project Management Unit.
PIFRA	Project to Improve Financial Reporting & Auditing.
PDEP	Power Distribution Enhancement Programme.
QESCO	... Quetta Electric Supply Company.
SDU	Special Development Unit.
SMEs	Small Medium Enterprises
TARP	Tax Administration Reform Project.
TA	Technical Assistance.
T/L	Transmission Line.

## **CHAPTER 1: EXTERNAL RESOURCE AT A GLANCE**

1.1 The aim and objective of seeking foreign or external financial assistance may be stated as “promoting economic and social development in the developing countries”. It can also be defined as “Administered transfer of resources from a donor country or international agency to the developing countries with a view to encourage economic growth”. Foreign Ai can be in the form of money, goods or technical assistance and can be between two (bilateral) or many (multilateral) countries/institutions.

1.2 Foreign aid is also looked for to meet both the economy’s balance of payments gap and investment gap. That is why project and technical assistance alone are not sufficient. A large part of assistance is required in the shape of food and commodity aid. Project assistance does not simply finance import of capital goods and related services but also meets a part of local currency expenditure. Thus aid flow [project, programme and technical assistance] accompanied by commodity imports may generate counterpart local currency funds that are used to finance development expenditures.

1.3 In fact, many developing countries do not have sufficient funds to provide public goods such as education or transportation systems or clean water and waste disposal facilities. Although such goods are essential for development, their economic rate of return is so uncertain that private investors are unwilling to provide them on a large scale. Foreign aid can substitute for private capital in those instances, providing the funds for investment in public goods that the international capital market will not supply to those developing countries or would supply at a high interest rate. In principle foreign aid could be a major source of capital, fueling the growth of development countries and helping to promote economic and human development.

1.4 Foreign aid is good only if it is the result of financing investment in appropriate productive capacity. Increasing output allows debt and interest to be repaid. If the aid is used to finance current account deficits/consumption, then there is no net investment and resultant future economic growth. Aid becomes a burden. It, therefore, entails an effective and efficient external debt management with the objective to ensuring that the government's

1.5 Foreign aid is useful if utilized productively and efficiently otherwise developing countries are likely to face financial crises and are caught up in debt trap. The sequence of events could be as under:-

- a) As debt service liabilities rise without corresponding increase in revenue, the government would need to set aside increasing share of budgetary resources for debt service;
- b) The level of debt service would soon begin to affect routing government expenditure, often requiring additional borrowings to meet rising contractual payment obligations;
- c) The country would slowly slide into debt trap. More and more borrowings would be required to service the accumulated debt, creating a vicious circle; and
- d) The rising debt service obligations eventually lead to default i.e. the inability to honour principal and interest payments commitments.
- e) The default is generally followed by prolonged negotiations with the creditors individually or collectively [Paris Club/London Club], leading to rescheduling/restructuring/write off of external debt. The relief programs generally include reform conditions to redeem government finances and put the economic back on the track.

1.6 A snap shot of Budget Estimates of External Resources for Fiscal Year 2017-18 and 2018-19 are tabulated on the next page.

**Table 1**  
**SUMMARY OF EXTERNAL RESOURCES**

(Rs. In Million)

Description	Budget Estimate 2017-2018	Revised Estimate 2017-2018	Budget Estimate 2018-2019
<b>A. PROJECT LOANS AND GRANTS(PSDP)</b>	<b>356,634.547</b>	<b>333,977.877</b>	<b>319,522.264</b>
Loans	329,824.103	312,879.586	290,070.648
Grants	26,810.444	21,098.291	29,451.616
<b>B PROJECT LOANS AND GRANTS (OUTSIDE PSDP)</b>	<b>11,093.350</b>	<b>26,931.655</b>	<b>8,604.700</b>
Loans	10,822.420	22,029.745	8,023.700
Grants	270.930	4,901.910	581.000
<b>C PROGRAMME LOANS</b>	<b>95,570.800</b>	<b>48,107.309</b>	<b>87,896.869</b>
<b>D OTHER LOANS</b>	<b>374,525.000</b>	<b>820,737.618</b>	<b>702,000.000</b>
<b><u>TOTAL: EXTERNAL LOANS AND GRANTS</u></b> <b><u>(A+B+C+D)</u></b>	<b><u>837,823.697</u></b>	<b><u>1,229,754.459</u></b>	<b><u>1,118,023.833</u></b>
Loans	810,742.323	1,203,754.258	1,087,991.217
Grants	27,081.374	26,000.201	30,032.616

**CHAPTER 2: Table 2  
EXTERNAL RESOURCES FOR PSDP PROJECTS**

(Rs. In Million)

Description	Budget Estimate 2017-2018	Revised Estimate 2017-2018	Budget Estimate 2018-2019
<b><u>Entity Wise Break-up</u></b>			
<b>(a) Federal Departments</b>	<b>19,737.154</b>	<b>20,324.946</b>	<b>29,015.129</b>
Loans	13,553.604	16,639.724	22,575.738
Grants	6,183.550	3,685.222	6,439.391
<b>(b) Autonomous Bodies</b>	<b>141,897.393</b>	<b>167,128.816</b>	<b>131,288.135</b>
Loans	138,430.000	163,125.923	130,059.675
Grants	3,467.393	4,002.893	1,228.460
<b>(i) WAPDA</b>	<b>19,823.000</b>	<b>52,310.000</b>	<b>14,373.505</b>
Loans	17,291.000	50,697.268	13,475.045
Grants	2,532.000	1,612.732	898.460
<b>(i) PEPCO</b>	<b>35,924.393</b>	<b>28,668.816</b>	<b>32,697.630</b>
Loans	34,989.000	27,264.846	32,367.630
Grants	935.393	1,403.970	330.000
<b>(ii) NHA</b>	<b>86,150.000</b>	<b>86,150.000</b>	<b>84,217.000</b>
Loans	86,150.000	85,163.809	84,217.000
Grants	0.000	986.191	0.000
<b>(c) PROVINCES</b>	<b>195,000.000</b>	<b>146,524.115</b>	<b>159,219.000</b>
Loans	177,840.499	133,113.939	137,435.235
Grants	17,159.501	13,410.176	21,783.765
<b>(i) PUNJAB</b>	<b>117,100.909</b>	<b>89,375.233</b>	<b>63,527.511</b>
Loans	117,100.909	89,350.215	62,993.131
Grants	0.000	25.018	534.380
<b>(ii) SINDH</b>	<b>42,741.700</b>	<b>26,919.287</b>	<b>46,881.329</b>
Loans	37,315.030	24,606.412	39,906.009
Grants	5,426.670	2,312.875	6,975.320
<b>(iii) KHYBER PAKHTUNKHWA</b>	<b>29,146.391</b>	<b>24,641.745</b>	<b>39,579.760</b>
Loans	20,797.560	17,765.062	30,457.095
Grants	8,348.831	6,876.683	9,122.665
<b>(iv) BALOCHISTAN</b>	<b>6,011.000</b>	<b>5,587.850</b>	<b>9,230.400</b>
Loans	2,627.000	1,392.250	4,079.000
Grants	3,384.000	4,195.600	5,151.400
<b><u>Total External Resources for PSDP</u></b>	<b><u>356,634.547</u></b>	<b><u>333,977.877</u></b>	<b><u>319,522.264</u></b>
Loans	329,824.103	312,879.586	290,070.648
Grants	26,810.444	21,098.291	29,451.616



**Table 3**  
**EXTERNAL RESOURCES FOR PSDP PROJECTS**

(Rs. In Million)

Description	Budget Estimate 2017-2018	Revised Estimate 2017-2018	Budget Estimate 2018-2019
<b><u>Loans/Grants Wise Break-up</u></b>			
<b>a) Project Loans for PSDP</b>	<b>329,824.103</b>	<b>312,879.586</b>	<b>290,070.648</b>
(i) Federal Projects	13,553.604	16,639.724	22,575.738
(ii) Autonomous Bodies	138,430.000	163,125.923	130,059.675
(iii) Provinces	177,840.499	133,113.939	137,435.235
<b>b) Project Grants for PSDP</b>	<b>26,810.444</b>	<b>21,098.291</b>	<b>29,451.616</b>
(i) Federal Projects	6,183.550	3,685.222	6,439.391
(ii) Autonomous Bodies	3,467.393	4,002.893	1,228.460
(iii) Provinces	17,159.501	13,410.176	21,783.765
<b><u>Total Loans and Grants for PSDP</u></b>	<b><u>356,634.547</u></b>	<b><u>333,977.877</u></b>	<b><u>319,522.264</u></b>

**CHAPTER 3: Table 4**  
**EXTERNAL RESOURCES FOR PROJECTS OUTSIDE PSDP**

(Rs. In Million)

Description	Budget Estimate 2017-2018	Revised Estimate 2017-2018	Budget Estimate 2018-2019
<b><u>Loans/Grants Wise Break-up</u></b>			
<b><u>Federal Government</u></b>	<b>11,093.350</b>	<b>21,604.198</b>	<b>8,604.700</b>
Loans	10,822.420	20,965.277	8,023.700
Grants	270.930	638.921	581.000
<b><u>Autonomous Bodies</u></b>	<b>0.000</b>	<b>2,359.818</b>	<b>0.000</b>
Loans	0.000	362.068	0.000
Grants	0.000	1,997.750	0.000
<b><u>Provinces</u></b>	<b>0.000</b>	<b>2,967.639</b>	<b>0.000</b>
Loans	0.000	702.400	0.000
Grants	0.000	2,265.239	0.000
<b>Total Project Loans</b>	<b>10,822.420</b>	<b>22,029.745</b>	<b>8,023.700</b>
<b>Total Project Grants</b>	<b>270.930</b>	<b>4,901.910</b>	<b>581.000</b>
<b>TOTAL:- PROJECT LOANS AND GRANTS OUTSIDE PSDP</b>	<b>11,093.350</b>	<b>26,931.655</b>	<b>8,604.700</b>

**CHAPTER 4: Table 5  
PROGRAMME LOANS**

(Rs. In Million)

Description	Budget Estimate 2017-2018	Revised Estimate 2017-2018	Budget Estimate 2018-2019
ADB	21,100.000	9,741.408	45,139.309
IBRD	0.000	11,304.250	17,915.040
IDA	63,920.800	27,061.651	24,842.520
FRANCE	10,550.000	0.000	0.000
<b><u>Total- Programme Loans</u></b>	<b><u>95,570.800</u></b>	<b><u>48,107.309</u></b>	<b><u>87,896.869</u></b>

**CHAPTER 5: Table 6  
OTHER LOANS**

(Rs. In Million)

Description	Budget Estimate 2017-2018	Revised Estimate 2017-2018	Budget Estimate 2018-2019
Islamic Dev. Bank	163,525.000	140,068.118	117,000.000
Sovereign Bond	0.000	274,375.000	234,000.000
Sukuk Bond	105,500.000	0.000	0.000
Commercial Banks	105,500.000	406,294.500	351,000.000
Eco. Trade Bank			
<b><u>Total- Other Loans</u></b>	<b><u>374,525.000</u></b>	<b><u>820,737.618</u></b>	<b><u>702,000.000</u></b>

**PROJECT LOANS**  
**LOANS FOR FEDERAL PSDP PROJECTS**

(Rs. In Million)

Lending Country/ Agency	Project	Budget Estimate 2017-2018	Revised Estimate 2017-2018	Budget Estimate 2018-2019
<b>FEDERAL PROJECTS</b>				
<b>ADB</b>		<b>1,412.530</b>	<b>2,303.160</b>	<b>1,960.000</b>
	Second Flood Emergency Reconstruction and Rehabilitation Project.	615.000	2,094.810	1,050.000
	FAIA Water Resource Development Project	440.000	173.230	360.000
	PSES Reform Project	257.530	0.000	0.000
	Development of Integrated Transit Management System	100.000	35.120	550.000
<b>IDA</b>		<b>1,085.000</b>	<b>1,800.612</b>	<b>4,355.000</b>
	Disaster & climate resilience Multi Sector Projects in AJK	150.000	653.012	320.000
	Pakistan Financial Inclusion and Infrastructure Project	50.000	50.000	2000.000
	Strengthening of early warning system of Pakistan Meteorological Department.	0.000	0.000	50.000
	Extended Programme on Immunization	835.00	1,047.60	1,935.00
	Water Sector Capacity Building =Indus 21-Additional Financing	50.00	50.00	50.00
<b>IDB</b>		<b>150.000</b>	<b>400.000</b>	<b>390.000</b>
	Reconstruction & Rehabilitation of 277 Flood Damaged School Buildings in 10 Districts of AJK	100.000	200.000	210.000
	Basic Education for all	50.000	200.000	180.000
<b>TURKISH EXIM BANK</b>		<b>80.000</b>	<b>0.000</b>	<b>40.000</b>
	35 MW Nagdar HPP	40.000	0.000	20.000
	40 MW Dowarian HPP	40.000	0.000	20.000

**PROJECT LOANS**  
**LOANS FOR FEDERAL PSDP PROJECTS**

(Rs. In Million)

Lending Country/ Agency	Project	Budget Estimate 2017-2018	Revised Estimate 2017-2018	Budget Estimate 2018-2019
<b>CHINA</b>		<b>9,282.384</b>	<b>10,452.891</b>	<b>13,294.738</b>
	New Gawadar International Airport (NGIA)	0.000	0.000	0.000
	Establishment of Geodetic Datum of Pakistan	34.374	0.000	18.197
	Necessary Facilities of Fresh Water Supply and Distribution Gawadar (CPEC)	200.000	0.000	200.000
	Construction of Cross Boarder Optical Fiber Cable System	41.000	1,250.000	425.000
	Upgradation of Pakistan Railway existing main line-1 (ML-1) and Establishment of Dry Port near Havelian (2018-2022)	0.000	0.000	4,000.000
	Chashma Nuclear Power Project. III & IV	6,957.010	7,202.891	0.000
	Chashma Nuclear Power Project. III & IV	0.000	0.000	0.000
	Construction of Expressway on Eastbay of Gawadar Port	1,050.000	1,000.000	5,835.260
	Gawadar Smart Environtal and Sanitation System and land fill.	0.000	0.000	50.000
	Upgradation of existing 50 Bed Hospital to 300 Beds Gawadar.	0.000	0.000	100.000
	Pakistan Multi Missions Satellite (PAK SAT. MM1)	0.000	0.000	850.000
	Pakistan Space Centre, Islamabad, Lahore and Karachi.	0.000	0.000	700.000
	Pakistan Remote Sensing Satellite	1,000.000	1,000.000	1,116.281
<b>KUWAIT</b>		<b>243.690</b>	<b>212.460</b>	<b>500.000</b>
	Earthquake (Education) (ERRA).	243.690	212.460	500.000
<b>FRANCE</b>		<b>371.000</b>	<b>501.000</b>	<b>422.000</b>
	48 MW Jagran HPP-II, AJK	370.000	500.000	270.000
	Harpo HPP	0.000	0.000	152.000
	Mohmand Dam Project	1.000	1.000	0.000

**PROJECT LOANS**  
**LOANS FOR FEDERAL PSDP PROJECTS**

(Rs. In Million)

Lending Country/ Agency	Project	Budget Estimate 2017-2018	Revised Estimate 2017-2018	Budget Estimate 2018-2019
<b>IFAD</b>		<b>849.000</b>	<b>878.000</b>	<b>844.000</b>
	AJK Community Development Programe-II.	5.000	0.000	0.000
	Economic Transformation ETI-GB.	844.000	878.000	844.000
<b>KOREA</b>				
	Technology Parks Dev. Project, at Isbd.	80.000	41.601	700.000
<b>TURKEY</b>				
	30MW HPP, Ghuwari.	0.000	0.000	20.000
<b>GERMANY</b>				
	32.5MW HPP Atta-abad.	0.000	0.000	50.000
<b>IBRD</b>				
	Karachi Port Improvement Project.	0.000	50.000	0.000
	<b><u>Total-Loans for Federal Projects</u></b>	<b><u>13,553.604</u></b>	<b><u>16,639.724</u></b>	<b><u>22,575.738</u></b>

**A. PROJECT LOANS FOR PSDP  
LOANS FOR AUTONOMOUS BODIES**

(Rs. In Million)

<b>Lending Country/ Agency</b>	<b>Project</b>	<b>Budget Estimate 2017-2018</b>	<b>Revised Estimate 2017-2018</b>	<b>Budget Estimate 2018-2019</b>
<b>(i) WATER &amp; POWER DEVELOPMENT AUTHORITY (POWER)</b>				
<b>OPEC</b>		<b>0.000</b>	<b>952.000</b>	<b>76.610</b>
	Golan Gol HPP	0.000	952.000	76.610
<b>GERMANY</b>		<b>180.000</b>	<b>50.000</b>	<b>191.030</b>
	Keyal Khwar HPP.	180.000	0.000	20.030
	Keyal Khwar HPP.	0.000	50.000	171.000
<b>KUWAIT</b>		<b>0.000</b>	<b>234.530</b>	<b>100.000</b>
	Golan Goal HPP.	0.000	158.235	100.000
	Neelum Jhelum HPP-819	0.000	76.295	0.000
<b>IDB</b>		<b>904.559</b>	<b>2,787.298</b>	<b>729.000</b>
	Neelum Jhelum HPP - (134)	571.661	2,249.898	651.000
	Neelum Jhelum HPP -( PK-121)	332.898	0.000	0.000
	Neelum Jhelum HPP (Pak-169)	0.000	537.400	78.000
<b>IDA</b>		<b>3,500.000</b>	<b>15,031.695</b>	<b>5,750.308</b>
	Dasu H.P Project Stage-I 2160MW	3,500.000	9,582.195	3,000.000
	Tarbella 4th Extension H.P Project	0.000	5,449.500	2,750.308
<b>SAUDI ARABIA</b>		<b>635.885</b>	<b>4,424.230</b>	<b>503.900</b>
	Neelum Jhelum HPP (11/506)	173.092	1,100.000	159.000
	Neelum Jhelum HPP-Additional (13/509)	462.793	2,345.000	230.000
	Golan Gol HPP-Additional (14/609)	0.000	643.335	114.900
	Golan Gol Hydro Power Project.	0.000	335.895	0.000
<b>FRANCE</b>		<b>1,098.000</b>	<b>958.923</b>	<b>373.500</b>
	Construction of Mohmand Dam	200.000	0.000	0.000
	Warsak Hydropower Project-II	58.000	70.000	15.500
	Mangla Refurbishment & Upgradation of Generation Units (310 MW) Project	800.000	888.923	353.000
	Chitral Hydrel Power Station Capacity Enhancement from 1 MW to 5 MW	40.000	0.000	5.000

**A. PROJECT LOANS FOR PSDP  
LOANS FOR AUTONOMOUS BODIES**

(Rs. In Million)

Lending Country/ Agency	Project	Budget Estimate 2017-2018	Revised Estimate 2017-2018	Budget Estimate 2018-2019
<b>IBRD</b>		<b>6,298.360</b>	<b>13,964.600</b>	<b>1,353.197</b>
	Terbela 4th Extension	5,933.000	12,713.000	613.197
	Terbela 5th Extension HPP.	365.360	1,251.600	740.000
<b>CHINA</b>		<b>3,293.556</b>	<b>12,193.995</b>	<b>3,882.000</b>
	Neelum Jhelum Hydro Power Project	3,293.556	12,193.995	3,882.000
<b>AIIB</b>				
	Tarbela 5th Exten. HPP (1410 MW) Sawabi	329.640	99.997	484.000
<b>EIB</b>		<b>1,051.000</b>	<b>0.000</b>	<b>31.500</b>
	Warsak HPP Rehabilitation Phase-II.	251.000	0.000	31.500
	Keyal Khwar HPP.	800.000	0.000	0.000
	<b>Total-Loans for WAPDA(Power)</b>	<b>17,291.000</b>	<b>50,697.268</b>	<b>13,475.045</b>
	<b>(iii) PAKISTAN ELECTRIC POWER COMPANY (PEPCO)</b>			
<b>JAPAN</b>		<b>1,600.000</b>	<b>1,900.010</b>	<b>1,600.000</b>
	Punjab T/L & Grid ===RY Khan Vehari, Chishtian, Gujrat, Shalamar	800.000	800.010	500.000
	Addition of 500/200 kv substation P/L for strengthening the existing NTDC system	800.000	1,000.000	800.000
	2nd Source of Supply 200KV/Abad University S/S (Now 220 KV Transmission System Network Reinforcement in Islamabad & Burhan)	0.000	100.000	300.000
<b>ADB</b>		<b>25,739.000</b>	<b>19,879.924</b>	<b>25,467.630</b>
	Jamshoro Power Generation Project	0.000	109.750	0.000
	3rd 500KV Jamshoro Moro-R.Y Khan Single Circuit T/Line.Tranch-III	600.000	2.195	0.000
	500 KV Faisalabad New (2 / 500) (New 500 KV)	1,500.000	0.000	1,000.000



**A. PROJECT LOANS FOR PSDP  
LOANS FOR AUTONOMOUS BODIES**

(Rs. In Million)

Lending Country/ Agency	Project	Budget Estimate 2017-2018	Revised Estimate 2017-2018	Budget Estimate 2018-2019
	Power Distribution Enhancement Investment Program	0.000	51.583	0.000
	Establishment of program management office (PMO) in Ministry of Water & Power for energy efficiency program	100.000	1.290	95.000
	Power Distribution Enhancement Investment Program-FESCO-IV	225.000	212.000	0.000
	Power Distribution Enhancement Investment Program-HESCO-IV	470.000	100.000	137.390
	Power Distribution Enhancement Investment Program-IESCO-IV	900.000	900.000	794.745
	Power Distribution Enhancement Investment Program-LESCO-IV	1,300.000	1,865.720	562.130
	Power Distribution Enhancement Investment Program-MESCO-IV	800.000	946.901	200.000
	Power Distribution Enhancement Investment Program-QESCO-IV	200.000	200.000	417.403
	Power Distribution Enhancement Investment Program-QESCO-IV	300.000	229.390	300.000
	<b>Power Distribution Enhancement Investment Program</b>			
	PDEP===GEPCO Trench-I&II	160.000	160.000	0.000
	PDEP===HESCO Trench-I&II	690.000	225.000	918.170
	PDEP===IESCO Trench-I&II	200.000	200.000	214.811
	PDEP===LESCO Trench-I&II	26.000	600.000	192.300
	PDEP===MEPCO Trench-I&II	0.000	50.121	0.000
	PDEP===PESCO Trench-I&II	0.000	10.799	65.859
	PDEP===FESCO Trench-I&II	0.000	89.114	0.000
	<b>Power Distribution Enhancement Program</b>			
	PDEP (Tranch-III)===FESCO	338.000	1,179.000	0.000
	PDEP (Tranch-III)===GEPCO	330.000	330.000	0.000
	PDEP (Tranch-III)===HESCO	800.000	500.000	945.340

**A. PROJECT LOANS FOR PSDP  
LOANS FOR AUTONOMOUS BODIES**

(Rs. In Million)

<b>Lending Country/ Agency</b>	<b>Project</b>	<b>Budget Estimate 2017-2018</b>	<b>Revised Estimate 2017-2018</b>	<b>Budget Estimate 2018-2019</b>
	PDEP (Trench-III)===IESCO	750.000	750.000	567.291
	PDEP (Trench-III)===LESCO	800.000	891.650	340.370
	PDEP (Trench-III)===MEPCO	440.000	750.389	0.000
	PDEP (Trench-III)===PESCO	600.000	600.000	167.910
	PDEP (Trench-III)===QESCO	800.000	1,855.210	800.000
	<b>Power Distribution Enhancement Program</b>			
	Thermal For Installation of New Coal Fired Power Plant having Capacity 2x660 MW at Jamshoro	10,350.000	6,585.000	16,368.353
	Jamshoro Power Generation Project	0.000	10.975	0.000
	Power Distribution Enhancement Program	10.000	39.580	0.000
	Advance metering infrastructure project-LESCO	800.000	46.095	0.000
	Advance metering infrastructure project-IESCO	800.000	0.000	0.000
	2nd Power Transmission Enhancement Investment	500.000	244.743	0.000
	2nd Power Transmission Enhancement Investment	0.000	93.419	0.000
	Rehabilitation of NTDC system in South Area for Improvement in system reliability to avoid the frequent tripping Trench I.	0.000	0.000	500.000
	132 KV 1/111111 interconnection arrangement between			
	132 KV Karan & Mall G/Station	50.000	0.000	280.558
	Upgradation/ Extension of NTDC's			
	Telecommunication & SCADA System at NPCC	200.000	50.000	200.000
	Reinforcement of Existing 220 KV Guddu-Uch-Sibbi Single Circuit Transmission Line for Improvement of Power Supply System in South Area	500.000	0.000	200.000
	Evacuation of Power from 500 MW Wind Power Plants Jhimpir Clusters	200.000	0.000	200.000
<b>GERMANY</b>		<b>550.000</b>	<b>1,000.000</b>	<b>250.000</b>
	220 KV Grid station Ghazi Road	500.000	1,000.000	250.000
	500 KV Chakwal G/S alongwith allied T/Ls	50.000	0.000	0.000

**A. PROJECT LOANS FOR PSDP  
LOANS FOR AUTONOMOUS BODIES**

(Rs. In Million)

<b>Lending Country/ Agency</b>	<b>Project</b>	<b>Budget Estimate 2017-2018</b>	<b>Revised Estimate 2017-2018</b>	<b>Budget Estimate 2018-2019</b>
<b>IDA</b>		<b>1,900.000</b>	<b>379.735</b>	<b>600.000</b>
	Evacuation of power from 2160MW Dasu HPP Stage-I	500.000	379.735	200.000
	Evacuation of Power from Tarbella 5th Extension	300.000	0.000	0.000
	Conversion from 220-KV AIS Grid Stations in GIS Grid Stations. 220-KV	100.000	0.000	100.000
	Kala Shah Kaku 220-KV Bund Road 220	300.000	0.000	100.000
	220 KV Mastung G/S alongwith allied T/Ls	100.000	0.000	0.000
	220 KV KohatG/S alongwith allied T/Ls	500.000	0.000	200.000
	CASA 1000	100.000	0.000	0.000
	220 - KV Jamrud tG/S alongwith allied T/Ls			
<b>FRANCE</b>		<b>4,450.000</b>	<b>3,895.177</b>	<b>2,800.000</b>
	220KV Chakdara S/S-IV	750.000	400.000	200.000
	220 KV G/S & Allied T/L D.I Khan-IV	600.000	200.000	100.000
	220 KV Nowshera S/S_IV	700.000	0.000	200.000
	220 KV Sub station Lalian-IV	800.000	300.000	300.000
	Construction of 500KV T/L for Dispersal of Power from 747	1,500.000	0.000	1,500.000
	MW from Gidda-IV			
	Power Transmission Enhancement Investment Programe	0.000	1,500.000	0.000
	Power Transmission Enhancement Investment Programe-IV	0.000	1,195.177	0.000
	Extension/Augmentation at 500/200-KV Rawat Sub-Station-IV	100.000	300.000	500.000
<b>IBRD</b>		<b>750.000</b>	<b>210.000</b>	<b>1,650.000</b>
	Evacuation of Power from Tarbella 5th Extension	0.000	0.000	100.000
	220KV Mirpur Khnas G/S alongwith allied T/Ls	0.000	0.000	300.000
	500-KV Lahore North	300.000	0.000	100.000
	500-KV HVAC T/L for interconnection of HVDC Convertor Station at Lahore .	0.000	0.000	0.000
	220 KV Zero Point Grid Station at Islamabad	100.000	200.000	200.000
	220-KV Shadman G/S alongwith allied T/Ls. (Now	200.000	0.000	200.000
	220 KV Punjab University Substation)			

**A. PROJECT LOANS FOR PSDP  
LOANS FOR AUTONOMOUS BODIES**

(Rs. In Million)

<b>Lending Country/ Agency</b>	<b>Project</b>	<b>Budget Estimate 2017-2018</b>	<b>Revised Estimate 2017-2018</b>	<b>Budget Estimate 2018-2019</b>
	500 KV Islamabad West	50.000	0.000	500.000
	Extension/Augmentation of Existing Grid Stations	100.000	0.000	0.000
	Feasibility study for enhancing the transmission capacity of NTDCs 500 KV Transmission System by applying series compensation, project preparatory and Technical Assistance.	0.000	10.000	50.000
	for provincial road rehabilitation project 220-KV D.I. Khan-Zhob Transmission Line alongwith 20-KV Zhob Sub-Station.	0.000	0.000	200.000
	<b>Total:- Loans for PEPCO</b>	<b>34,989.000</b>	<b>27,264.846</b>	<b>32,367.630</b>
	<b>(iii) NATIONAL HIGHWAY AUTHORITY</b>			
<b>ADB</b>		<b>21,000.000</b>	<b>21,735.130</b>	<b>22,200.000</b>
	NHDSIP,Zhob Mughal Kot N-50	1,000.000	0.000	0.000
	NHDSIP,Qilla Saifullah-LoraLai-waigum Road (N-70)	1,000.000	0.195	2,000.000
	Construction of Southern Bypass Hederabad.	0.000	0.000	450.000
	National Highway Network Dev. N-70 Construction additional Carriage Way Shakarpur-Rajanpur.	0.000	3,608.539	0.000
	Conversion of existing two lane Karach Northren Bypass to Six lane Highway.	0.000	0.000	450.000
	Rehabilitation and Improv. Program N-5.	0.000	0.000	850.000
	National Highway Network Dev. N-50 Construction of Burhan to Havelian Project Package-III	0.000	2,604.978	0.000
	Post Flood National Highway Rehabilitation P-II.	0.000	2,177.594	0.000
		0.000	2,166.203	0.000

**A. PROJECT LOANS FOR PSDP  
LOANS FOR AUTONOMOUS BODIES**

(Rs. In Million)

Lending Country/ Agency	Project	Budget Estimate 2017-2018	Revised Estimate 2017-2018	Budget Estimate 2018-2019
	National Trade Corridor Trench-II (E-35) Construction of Burhan Havelian Expressway	2,500.000	2,043.890	7,000.000
	Rehabilitation of NHA highways Network damaged during floods 2010 (All over Pakistan)	2,500.000	0.000	3,000.000
	Rehabilitation of D.I khan Mughal Kot 50 Km section N-50 (FERSP phase-II)	1,000.000	0.000	0.000
	Motorway M4-Gojra-Shorkot Section	4,379.030	3,721.398	0.000
	Dualization of Indus highway balance portion under CAREC (765 km) including Jamshoro Sehwan Section (130 km) and Darra Sara -e- Gambila (164 km)	4,000.000	109.750	0.000
	CAREC Corridor Development Investment Program Trench-I Projects	0.000	0.000	3,000.000
	Dualization of Khuzdar-Chaman Section of N-25 CAREC	0.000	0.000	5,000.000
	Motorway M-4 Gojra Shorkot Khaniwal	2,979.230	2,413.305	0.000
	National Trade Corridor Highway Investment Programme-Project-III	1,641.740	2,889.278	0.000
<b>CHINA</b>		<b>60,950.000</b>	<b>56,143.349</b>	<b>46,717.000</b>
	Basima-Khuzdar (106 km) N-30 CPEC	1,200.000	0.000	0.000
	Dualization of Yarik-Mughalkot-Zhob Section of N-50 (210 km) CPEC Western Alignment including Zhob Bypass and Land Acquisition	4,000.000	0.000	4,000.000
	Rehabilitation of KKH between Thakot- Raikot section 350-CPEC	0.000	0.000	850.000
	Zhob to Kuchlak Road-CPEC	0.000	0.000	350.000
	Thakot to Havelian 118 KM (Construction) (phase-I)	20,750.000	16,963.345	17,000.000
	Multan- Sukkur Section (387 km) Credit Financing (90:10) (PKM)	35,000.000	39,180.004	24,517.000

**A. PROJECT LOANS FOR PSDP  
LOANS FOR AUTONOMOUS BODIES**

(Rs. In Million)

<b>Lending Country/ Agency</b>	<b>Project</b>	<b>Budget Estimate 2017-2018</b>	<b>Revised Estimate 2017-2018</b>	<b>Budget Estimate 2018-2019</b>
<b>JAPAN</b>		<b>1,500.000</b>	<b>3,762.330</b>	<b>1,500.000</b>
	East West Road ===Rakhi-Gaj-Bewata	1,500.000	3,762.330	1,500.000
<b>KOREA</b>		<b>2,700.000</b>	<b>0.000</b>	<b>3,250.000</b>
	Construction of Malakand Tunnel on N-45 Construction of highway from Atinmuqam to Taobutt including two tunnels in Neelum Valley	250.000	0.000	1,250.000
	Improvement & widening of Chakdara Chitral Section N-45 (141Km)	1,700.000	0.000	1,000.000
		750.000	0.000	1,000.000
<b>AIB</b>		<b>0.000</b>	<b>3,389.000</b>	<b>8,350.000</b>
	Motorway M-4 Gojra Shorkot Khaniwal	0.000	3,389.000	7,000.000
	Rehabilitation of existin Carriage Way D.I.Khan-Saraigumble Section.	0.000	0.000	450.000
	Rehabilitation of existin Carriage Way Rajanpur-D.G. Khan Section.	0.000	0.000	450.000
	Rehabilitation of existin Carriage Way Sehan-Ratodero.	0.000	0.000	450.000
<b>IDB</b>		<b>0.000</b>	<b>134.000</b>	<b>1,350.000</b>
	Khanewal-Multan	0.000	134.000	0.000
	Construction of Lakpass-Noushki Section (130-IDB).	0.000	0.000	450.000
	Construction of Rajanpur-D.G. Khan as a four lane Highway.	0.000	0.000	450.000
	Construction of Hub Bypass four lane (16KM)	0.000	0.000	450.000
<b>IDA</b>				
	Construction of Peshawar-Torkhum Section of Peshawr Kabul Motorway0	0.000	0.000	850.000
	<b>Total-Loans for NHA</b>	<b>86,150.000</b>	<b>85,163.809</b>	<b>84,217.000</b>
	<b>Total-Loans for Autonomous Bodies</b>	<b>138,430.000</b>	<b>163,125.923</b>	<b>130,059.675</b>
<b>WAPDA</b>		<b>17,291.000</b>	<b>50,697.268</b>	<b>13,475.045</b>
<b>PEPCO</b>		<b>34,989.000</b>	<b>27,264.846</b>	<b>32,367.630</b>
<b>NHA</b>		<b>86,150.000</b>	<b>85,163.809</b>	<b>84,217.000</b>

**A. PROJECT LOANS FOR PSDP  
LOANS FOR PROVINCES**

(Rs. In Million)

<b>Lending Country Agency</b>	<b>Project</b>	<b>Budget Estimate 2017-2018</b>	<b>Revised Estimate 2017-2018</b>	<b>Budget Estimate 2018-2019</b>
<b>(i) PUNJAB</b>				
<b>IDA</b>		<b>7,110.795</b>	<b>3,590.103</b>	<b>11,684.870</b>
	Disaster & climate resilience Multi Sector Projects	3,950.000	643.760	6,294.870
	Punjab Irrigated Agriculture Productivity Improvement	1,760.795	1,301.343	1,760.000
	Punjab Irrigated Agriculture Productivity Improvement (Additional Financing)	1,000.000	1,595.000	2,750.000
	Punjab Tourism for Economic Growth Project	400.000	50.000	880.000
<b>ADB</b>		<b>15,437.600</b>	<b>13,734.646</b>	<b>14,198.370</b>
	Second Flood Emergency Reconstruction & resilience Project.	6,928.500	6,500.914	3,791.575
	Renewable Energy Development (Pb, Kp)	544.100	333.000	0.000
	Punjab Irrigated Agriculture === Lower Bari Doab	735.000	789.310	0.000
	Punjab Irrigated Agriculture === Lower Bari Doab	0.000	0.000	0.000
	Construction of Jalalpur Irrigation Project	0.000	100.000	3,620.000
	Punjab Intermediate Improvement Investment Programme	0.000	192.330	1,608.560
	Punjab Irrigation Agriculture Improvement Project	1,000.000	866.580	0.000
	Jalalpur Irrigation Project	130.000	130.000	0.000
	New Khanki Barrage Construction Project	2,400.000	2,300.000	0.000
	Suitemanki Barrage and Fakhran Canal Improvement Project	800.000	323.763	0.000
	Trimmu & Punjnand Improvement Project	0.000	1,240.175	1,290.627
	Trimmu & Punjnand Improvement Project	2,400.000	858.574	1,687.608
	Enhancing PPPs in Pakistan (Punjab)	500.000	100.000	2,200.000
<b>JAPAN</b>		<b>500.000</b>	<b>436.787</b>	<b>462.000</b>
	Punjab Irrigation System Improv. Project.	500.000	436.787	462.000

**A. PROJECT LOANS FOR PSDP  
LOANS FOR PROVINCES**

(Rs. In Million)

Lending Country Agency	Project	Budget Estimate 2017-2018	Revised Estimate 2017-2018	Budget Estimate 2018-2019
<b>IBRD</b>		<b>100.000</b>	<b>0.000</b>	<b>0.000</b>
	Punjab Barrages === [Jinnah Barrage)	100.000	0.000	0.000
<b>IFAD</b>		<b>497.279</b>	<b>92.689</b>	<b>1,137.621</b>
	Southern Punjab Poverty Alleviation Project	497.279	92.689	1,137.621
<b>CHINA</b>		<b>93,455.235</b>	<b>71,495.990</b>	<b>33,002.000</b>
	Orange Line in Lahore Project.(34377)	72,117.860	71,495.990	10,752.500
	Orange Line in Lahore Project.(2015)	21,337.375	0.000	22,249.500
<b>France</b>				
	Extension of Water Resources, Faisalabad City face-II	0.000	0.000	2,508.270
	<b><u>Total-Loans for Punjab</u></b>	<b><u>117,100.909</u></b>	<b><u>89,350.215</u></b>	<b><u>62,993.131</u></b>
	<b>(ii) SINDH</b>			
<b>IDA</b>		<b>22,060.540</b>	<b>15,585.070</b>	<b>20,981.300</b>
	Sindh Enhancement Nutrition for Mother & Children	1,418.620	1,518.940	750.000
	Additional Financing for Sindh water sector improvement project	6,440.820	4,524.430	2,500.000
	Sindh Agriculture Growth Project	2,198.730	2,301.230	2,403.800
	Sindh Irrigated Agriculture Productivity Enhancement Project	3,191.050	3,191.050	3,359.870
	Sindh Barrages Improvement Project	2,496.000	1,500.000	3,500.000
	Sindh Resilience Project	3,345.420	1,236.810	3,000.000
	Karachi Neigh hoods Improvement Project	2,969.900	1,312.610	5,467.630
<b>ADB</b>		<b>13,353.570</b>	<b>7,828.140</b>	<b>17,339.710</b>
	Sindh Cities Improvement-II (SF)	20.000	209.350	0.000
	Karachi Bus Rapid Transit Facility	0.000	418.790	599.710
	Sindh Province Road Improvement Project	9,215.000	7,000.000	10,740.000
	Enhan.Public Private Partnership in Sindh	4,118.570	200.000	6,000.000
	Establishment of children Hospital Sukkar	1,900.920	1,193.202	1,584.999
	<b><u>Total-Loans for Sindh</u></b>	<b><u>37,315.030</u></b>	<b><u>24,606.412</u></b>	<b><u>39,906.009</u></b>



**A. PROJECT LOANS FOR PSDP  
LOANS FOR PROVINCES**

(Rs. In Million)

<b>Lending Country Agency</b>	<b>Project</b>	<b>Budget Estimate 2017-2018</b>	<b>Revised Estimate 2017-2018</b>	<b>Budget Estimate 2018-2019</b>
<b>(iii) KHYBER PAKHTUNKHWA</b>				
<b>ADB</b>		<b>20,792.560</b>	<b>17,341.162</b>	<b>29,677.095</b>
	Renewable Energy Development (Pb, Kp)	132.150	160.370	0.000
	Mass Transit Facility in Peshawar (PDA)	15,723.000	16,352.750	21,762.000
	Access to Energy-Const. of MHP on Canal	0.100	0.000	0.000
	Access to Energy-Solarization of Schools a	0.100	0.000	0.000
	Access to Energy-Construction of MHP on	0.100	0.000	0.000
	Provincial Roads Rehabilitation Project	3,000.000	54.872	4,809.000
	Feasibility study for project preparatory and technical assistance	158.250	0.000	0.000
	Detailed Engineering Design of Peshawar BRT Corridor-2	476.860	454.310	230.195
	Detailed Design and Const. of Pehur High Level Canal Extension District Swabi	1,302.000	318.860	2,870.800
	Balakot HPP (300 Mw) District Mansehra	0.000	0.000	5.000
	KP Intermediate Cities Improv. Project	0.000	0.000	0.100
<b>JAPAN</b>		<b>0.000</b>	<b>423.900</b>	<b>160.000</b>
	Emergency Road Rehabilitation, KPK	0.000	423.900	160.000
<b>IDA</b>		<b>5.000</b>	<b>0.000</b>	<b>35.000</b>
	Own Source Revenue Generation	5.000	0.000	5.000
	KP Irrigated Agriculture Improvement Project	0.000	0.000	5.000
	Gabral-Kalam HPP (110 MW)	0.000	0.000	5.000
	Karlkot Barlkot-Patruk HPP (47 MW) Dir Upper Proj.	0.000	0.000	5.000
	Patruk-Shringal HPP (22 MW) District Dir Inner	0.000	0.000	5.000
	Integrated Tourism Area Development Program	0.000	0.000	5.000
	Improvement & Remodeling of existing irrigation & drainage system	0.000	0.000	5.000
<b>SAUDI ARABIA</b>				
	Gravity Flow Water Supply Scheme, District Mansehra	0.000	0.000	585.000
	<b>Total-Loans for Khyber Pakhtunkhwa</b>	<b>20,797.560</b>	<b>17,765.062</b>	<b>30,457.095</b>

**A. PROJECT LOANS FOR PSDP  
LOANS FOR PROVINCES**

(Rs. In Million)

Lending Country Agency	Project	Budget Estimate 2017-2018	Revised Estimate 2017-2018	Budget Estimate 2018-2019
	<b>(iv) BALOCHISTAN</b>			
<b>IDA</b>		<b>2,094.000</b>	<b>624.000</b>	<b>2,834.000</b>
	Balochistan Integrated Water Resource Project	2,094.000	624.000	2,600.000
	Sub Window for Refuges and Host Communities	0.000	0.000	234.000
<b>IFAD</b>		<b>533.000</b>	<b>768.250</b>	<b>894.000</b>
	Gawadar Labella Livelihood Project	533.000	768.250	894.000
<b>ADB</b>				
	Water resource management project	0.000	0.000	351.000
	<b><u>Total-Loans for Balochistan</u></b>	<b><u>2,627.000</u></b>	<b><u>1,392.250</u></b>	<b><u>4,079.000</u></b>
	<b><u>Total-Loans for Provinces</u></b>	<b><u>177,840.499</u></b>	<b><u>133,113.939</u></b>	<b><u>137,435.235</u></b>
	Punjab	117,100.909	89,350.215	62,993.131
	Sindh	37,315.030	24,606.412	39,906.009
	Khyber Pakhtunkhwa	20,797.560	17,765.062	30,457.095
	Balochistan	2,627.000	1,392.250	4,079.000
	<b><u>Total-Project Loans</u></b>	<b><u>329,824.103</u></b>	<b><u>312,879.586</u></b>	<b><u>290,070.648</u></b>
	Federal Projects	13,553.604	16,639.724	22,575.738
	Autonomous Bodies	138,430.000	163,125.923	130,059.675
	Provinces	177,840.499	133,113.939	137,435.235

**A. PROJECT GRANTS FOR PSDP  
GRANTS FOR FEDERAL PROJECTS**

(Rs. In Million)

<b>Lending Country Agency</b>	<b>Project</b>	<b>Budget Estimate 2017-2018</b>	<b>Revised Estimate 2017-2018</b>	<b>Budget Estimate 2018-2019</b>
<b>FEDERAL PROJECTS</b>				
<b>USA</b>		<b>784.772</b>	<b>557.448</b>	<b>721.360</b>
	US-Need Based Merit Scholarships for Pakistani University Students Programme (Phase-I)	0.000	3.263	30.000
	US-Need Based Merit Scholarships for Pakistani University Students Programme (Phase-II)	616.331	499.185	400.000
	Mohmand Area Development Project	3.000	0.000	27.000
	Bajaur Area Development Project	3.261	0.000	27.000
	Khyber Area Development Project	30.000	0.000	15.000
	FATA Strengthening of Health Services Academy	77.180	0.000	98.669
	Strengthening of Technical Capacity Committee of NHSRCD.	0.000	0.000	112.691
	Gomal Zam Dam Irrigation	5.000	50.000	1.000
	Kurram Tangi Dam-I (Katu Weir)	50.000	5.000	10.000
<b>NORWAY</b>		<b>18.296</b>	<b>0.000</b>	<b>0.000</b>
	Agreement for Institutional Cooperation.	18.296	0.000	0.000
<b>GERMANY</b>		<b>75.000</b>	<b>0.000</b>	<b>100.000</b>
	Establishment of Safe Blood Transfusion Services Project in ICT- Phase II	75.000	0.000	100.000
<b>MDTF</b>		<b>257.872</b>	<b>65.534</b>	<b>357.100</b>
	Governance and policy reform project	50.000	40.000	40.000
	Assessing and Strengthening the Competition Regime in Pakistan	107.872	0.000	157.100
	FATA Rural Livelihoods & Community Development	0.000	0.000	50.000
	Debt Management Strengthening Programme at Ministry of Finance	100.000	25.534	60.000
	KP/FATA/Balo-M-DIBIRS FYBD G	0.000	0.000	50.000

**A. PROJECT GRANTS FOR PSDP  
GRANTS FOR FEDERAL PROJECTS**

(Rs. In Million)

<b>Lending Country Agency</b>	<b>Project</b>	<b>Budget Estimate 2017-2018</b>	<b>Revised Estimate 2017-2018</b>	<b>Budget Estimate 2018-2019</b>
<b>SAUDI ARABIA</b>		<b>3,377.610</b>	<b>2,787.540</b>	<b>3,020.000</b>
	Estab. of F.G. College of Home Economics, Management Sciences & Specialized Discipline F-11/1 Islamabad.	281.300	0.000	350.000
	Reconstruction Program of Earth Quake Affected Areas	2,756.310	2,787.540	2,500.000
	Islamabad General Hospital at Faisalabad Islamabad	340.000	0.000	170.000
<b>JAPAN</b>		<b>325.000</b>	<b>219.500</b>	<b>549.000</b>
	Installation of Weather Surveillance RADAR in Karachi	100.000	0.000	446.000
	Estab. SMRFC Weather Forecasting and Strength. of W.F. System in Pakistan.	200.000	0.000	81.000
	Project for Security Improvement in Karachi Port & Port Qasim for Installation of Three Fixed & one Mobile Scanner	5.000	219.500	2.000
	Installation of Weather Surveillance RADAR in Multan	0.000	0.000	20.000
	Faisalabad Garment City Training Center	20.000	0.000	0.000
<b>IDB</b>				
	Reverse linkage Project between Pakistan Meteorological Deptt: & Marmara Research Centre (MRC). (Turkey-IDB)	20.000	0.000	10.975
<b>IDA</b>		<b>0.000</b>	<b>0.000</b>	<b>143.300</b>
	Strengthening of External Debt Management in EAD	0.000	0.000	70.200
	Strengthening Tax System and Building Tax Policy Analysis Capacity Project.	0.000	0.000	73.100
<b>CHINA</b>		<b>1,300.000</b>	<b>0.000</b>	<b>1,500.000</b>
	Pak-China Technical and Vocational Institute at Gwadar.	400.000	0.000	500.000
	New Gawadar International Airport.	900.000	0.000	1,000.000
<b>KOREA</b>		<b>25.000</b>	<b>55.200</b>	<b>37.656</b>
	Up-gradation of Radio Station Multan under ODA Program of South Korea	10.000	0.000	37.656
	Estab. of National Capacity Building Institute for Water Quality Management.	15.000	55.200	0.000
	<b>Total-Grants for Federal Projects</b>	<b>6,183.550</b>	<b>3,685.222</b>	<b>6,439.391</b>

**A. PROJECT GRANTS FOR PSDP  
GRANTS FOR AUTONOMOUS BODIES**

(Rs. In Million)

<b>Lending Country Agency</b>	<b>Project</b>	<b>Budget Estimate 2017-2018</b>	<b>Revised Estimate 2017-2018</b>	<b>Budget Estimate 2018-2019</b>
<b>(i) WATER AND POWER DEVELOPMENT AUTHORITY (POWER)</b>				
<b>FRANCE</b>				
	Hydropower Training Institute of Mangla	50.000	40.000	50.000
	Warsak Hydropower Project-II	151.700	0.000	0.000
<b>USA</b>		<b>2,407.000</b>	<b>1,527.732</b>	<b>795.490</b>
		2,407.000	1,166.655	308.490
	Mangla Refurbishment & Upgradation Project	0.000	361.077	487.000
<b>EU</b>				
	Warsak HPP (Rehab. Phase-II).	11.000	0.000	2.970
<b>GERMANY</b>				
	Estab. of Pak. Glacier Monitoring Network.	64.000	45.000	50.000
	<b>Total:- Grants WAPDA (Power):-</b>	<b>2,532.000</b>	<b>1,612.732</b>	<b>898.460</b>
<b>(ii) PAKISTAN ELECTRIC POWER COMPANY (PEPCO)</b>				
<b>FRANCE</b>				
	AFD support to PPIB for Tariff based bidding and review of feasibility studies and capacity building.	35.393	0.000	30.000
<b>JAPAN</b>				
	Strengthening of TSG Centre for Grid System Operations and Maintenance.	100.000	200.000	300.000
<b>USA</b>				
	Evacuation of Power from Wind Power Projects at Jhimpir and Ghara Wind Cluster	800.000	1,203.970	0.000
	<b>Total:- Grants PEPCO:-</b>	<b>935.393</b>	<b>1,403.970</b>	<b>330.000</b>
<b>(iii) NATIONAL HIGHWAY AUTHORITY</b>				
<b>ADB</b>		<b>0.000</b>	<b>986.191</b>	<b>0.000</b>
	Motorway M-4 Gojara-Shorkot	0.000	721.536	0.000
	Motorway M-4 Gojara-Shorkot-Khaniwal	0.000	264.655	0.000
	<b>Total-Grants for Autonomous Bodies</b>	<b>3,467.393</b>	<b>4,002.893</b>	<b>1,228.460</b>
	WAPDA(Power)	2,532.000	1,612.732	898.460
	PEPCO	935.393	1,403.970	330.000
	NHA	0.000	986.191	0.000

**A. PROJECT GRANTS FOR PSDP  
GRANTS FOR PROVINCES**

(Rs. In Million)

Lending Country Agency	Project	Budget Estimate 2017-2018	Revised Estimate 2017-2018	Budget Estimate 2018-2019
<b>(i) PUNJAB</b>				
<b>ADB</b>	Punjab Basmati Rice Value Chain	0.000	25.018	15.000
<b>UK</b>	Enhancing PPPs in Pakistan (Punjab) Elementary Schools in Rural Sindh Sustainable Livestock Development for Rural Sindh.	0.000	0.000	519.380
	<b>Total- Punjab Grants:-</b>	<b>0.000</b>	<b>25.018</b>	<b>534.380</b>
<b>(ii) SINDH</b>				
<b>JAPAN</b>		<b>535.320</b>	<b>154.000</b>	<b>150.000</b>
	Upgrading Primary Schools into Elementary Schools in Rural Sindh Sustainable Livestock Development for Rural Sindh.	381.320	0.000	0.000
		154.000	154.000	150.000
<b>USA</b>		<b>4,323.330</b>	<b>1,668.500</b>	<b>6,000.000</b>
	Municipal Service delivery Jacobabad Institute of Medical Sciences Sindh Basic Education Project	1,800.000	219.500	3,000.000
		2,523.330	1,449.000	3,000.000
<b>IDA</b>		<b>300.000</b>	<b>230.000</b>	<b>532.920</b>
	Saaf Suthro Sindh Programe Scaling up of Rural Sanitation, in Sindh.	300.000	230.000	532.920
<b>MDTF</b>	Nutrition sensitive Agriculture Project.	160.960	249.400	175.400
<b>UNDP</b>		<b>107.060</b>	<b>0.000</b>	<b>0.000</b>
	Sustainable Land Management to Combat Desertification in Sindh. Support Project for Sustainable Develop- ment Goals Implementation.	37.060	0.000	0.000
		70.000	0.000	0.000
<b>ADB</b>	Enhancing Public Private Partnership in Sindh, Pakistan.	0.000	10.975	117.000
	<b>Total Grants for Sindh</b>	<b>5,426.670</b>	<b>2,312.875</b>	<b>6,975.320</b>

**A. PROJECT GRANTS FOR PSDP  
GRANTS FOR PROVINCES**

(Rs. In Million)

<b>Lending Country Agency</b>	<b>Project</b>	<b>Budget Estimate 2017-2018</b>	<b>Revised Estimate 2017-2018</b>	<b>Budget Estimate 2018-2019</b>
<b>(iii) KHYBER PAKHTUNKHWA</b>				
<b>GERMANY</b>		<b>1,172.060</b>	<b>433.742</b>	<b>1,707.218</b>
	Social Health Protec. Initiatives for KP	179.220	122.920	169.968
	KP Immunization Support Programme (GAVI Assistance in kind).	215.710	0.000	744.000
	Estab. Of Blood Transfusion Centres in KP, Phase-II	127.130	0.795	268.250
	Regional Infrastructure Fund KPK.	525.000	158.870	0.000
	Reconstruction of Women and Children Liaquat Mamorial Teaching Hospital Kohat.	125.000	151.157	525.000
<b>EU</b>		<b>985.161</b>	<b>0.000</b>	<b>0.000</b>
	Rule of Law Programme in KPK	550.000	0.000	0.000
	Pakistan's action to Counter Terrorism (PACT) with special reference to KP.	251.966	0.000	0.000
	Technical Assistance for Implementation of Citizens Justice and peace Program in KP.	183.195	0.000	0.000
<b>MDTF</b>		<b>2,103.780</b>	<b>1,209.313</b>	<b>1,408.705</b>
	Economic Revitalization of KPK	1,100.000	175.570	448.000
	Governance and Policy Reform Program	700.000	729.963	610.705
	KP Southern Area Dev. Project	303.780	303.780	350.000
<b>USA</b>		<b>4,087.830</b>	<b>5,233.628</b>	<b>6,006.742</b>
	On Farm Water Management for High Value and High Efficiency Agri.	19.820	0.000	0.000
	Gomal Zam Dam Command Area Dev.	1,193.193	797.642	681.018
	Additional Work in Joint Police Training Centre at Nowshera.	9.000	8.966	0.000

**A. PROJECT GRANTS FOR PSDP  
GRANTS FOR PROVINCES**

(Rs. In Million)

<b>Lending Country Agency</b>	<b>Project</b>	<b>Budget Estimate 2017-2018</b>	<b>Revised Estimate 2017-2018</b>	<b>Budget Estimate 2018-2019</b>
	F/S & Strengthening of Security Crescent arrnound Peshawar.	220.000	0.000	0.000
	Establishment of Urban Policy Unit	102.640	36.000	35.000
	Const. of Police Lines Daggar, Buner	43.177	0.000	0.000
	Municipal Service Delivery	2,500.000	500.000	1,000.000
	Agri. Tech. Enhancement Activities in KP	0.000	0.000	298.144
	US-Pakistan Center for Advanced studies	0.000	294.000	748.440
	Joint Police Training Center (Phase-II) at Hakeem Abad Nowshera (INI Assisted)	0.000	200.000	81.900
	Skills for Youth Project	0.000	91.780	0.000
	KP Governance Project	0.000	386.000	298.000
	Integration of Health Services Delivery with Special focus on MNCH, LHW, EPI and Nutrition Program.	0.000	2,919.240	2,864.240
	<b><u>Total Grants for Khyber Pakhtunkhwa</u></b>	<b><u>8,348.831</u></b>	<b><u>6,876.683</u></b>	<b><u>9,122.665</u></b>
	<b>(iv) BALOCHISTAN</b>			
<b>OMAN</b>		<b>0.000</b>	<b>1,159.000</b>	<b>0.000</b>
	Development Projects, Gwadar District.	0.000	1,159.000	0.000
	Development Projects, Gwadar District.	0.000	0.000	0.000
<b>UNDP</b>		<b>211.000</b>	<b>0.000</b>	<b>0.000</b>
	Sustainable Land Management Project-II	106.000	0.000	0.000
	Sustainable Development Goals	105.000	0.000	0.000
<b>MDTF</b>		<b>3,173.000</b>	<b>3,036.600</b>	<b>2,958.000</b>
	Enhance. Nutrition for Mother & Children.	389.000	256.000	747.000
	Governance & Policy Reform Programe	420.000	141.460	819.000
	Globe Partnership for Education.	1,524.000	1,754.000	621.000
	National Immunization Support Programe	840.000	885.140	537.000
	Balochistan Livelihood & Entrepreneurship Project	0.000	0.000	234.000



**A. PROJECT GRANTS FOR PSDP  
GRANTS FOR PROVINCES**

(Rs. In Million)

<b>Lending Country Agency</b>	<b>Project</b>	<b>Budget Estimate 2017-2018</b>	<b>Revised Estimate 2017-2018</b>	<b>Budget Estimate 2018-2019</b>
<b>SAUDI ARABIA</b>		<b>0.000</b>	<b>0.000</b>	<b>1,374.400</b>
	Reconstruction of Permanent Houses in Awaran, Balochistan	0.000	0.000	1,000.000
	Construction of Govt. Buildings in Awaran, Balochistan	0.000	0.000	23.400
	Livelihood Restoration in Balochistan	0.000	0.000	351.000
<b>EU</b>				
	Balochistan Rural Development and Community Empowerment Project	0.000	0.000	819.000
	<b>Total-Grants for Balochistan</b>	<b>3,384.000</b>	<b>4,195.600</b>	<b>5,151.400</b>
	<b>Total-Grants for Provinces</b>	<b>17,159.501</b>	<b>13,410.176</b>	<b>21,783.765</b>
	Punjab	0.000	25.018	534.380
	Sindh	5,426.670	2,312.875	6,975.320
	Khyber Pakhtunkhwa	8,348.831	6,876.683	9,122.665
	Balochistan	3,384.000	4,195.600	5,151.400
	<b>Total-Project Grants</b>	<b>26,810.444</b>	<b>21,098.291</b>	<b>29,451.616</b>
	<b>Federal Departments</b>	<b>6,183.550</b>	<b>3,685.222</b>	<b>6,439.391</b>
	<b>Autonomous Bodies</b>	<b>3,467.393</b>	<b>4,002.893</b>	<b>1,228.460</b>
	<b>Provinces</b>	<b>17,159.501</b>	<b>13,410.176</b>	<b>21,783.765</b>
	<b><u>Total-Project Aid (Loans + Grants)</u></b>	<b><u>356,634.547</u></b>	<b><u>333,977.877</u></b>	<b><u>319,522.264</u></b>

## CHAPTER 3:

**B. PROJECT LOANS OUTSIDE PSDP  
LOANS FOR FEDERAL GOVERNMENT**

(Rs. In Million)

<b>Lending Country Agency</b>	<b>Project</b>	<b>Budget Estimate 2017-2018</b>	<b>Revised Estimate 2017-2018</b>	<b>Budget Estimate 2018-2019</b>
<b>IDA</b>		<b>15.000</b>	<b>6,699.580</b>	<b>2,749.500</b>
	Emergency Recovery Project for Temporary Displaced Persons for FATA	15.000	5,769.997	0.000
	FATA-TDP's Emergency Recovery Project	0.000	929.583	2,749.500
<b>IBRD</b>		<b>0.000</b>	<b>390.710</b>	<b>0.000</b>
	Karachi Port Improvement (KPT)	0.000	390.710	0.000
	Natural Gas Efficiency Project (SSGCL)			
<b>ADB</b>		<b>9,600.500</b>	<b>5,970.130</b>	<b>2,757.500</b>
	Social Development Project (BISP)	9,600.500	5,970.130	2,757.500
<b>JAPAN</b>				
	Polio Eradication Project.	0.000	2,539.615	0.000
<b>IDB</b>		<b>0.000</b>	<b>2,959.957</b>	<b>0.000</b>
	Support for Polio Eradication Ph-II	0.000	2,685.582	0.000
	Support for Polio Eradication Ph-II	0.000	274.375	0.000
	National Disaster Risk Management Fund (NDRMF)			
<b>ADB</b>		<b>0.000</b>	<b>1,016.285</b>	<b>2,351.700</b>
	National Disaster Risk Management Fund	0.000	6.585	2,340.000
	National Disaster Risk Management Fund	0.000	1,009.700	11.700
	<b>Total Loans for NDRMF:-</b>	<b>0.000</b>	<b>1,016.285</b>	<b>2,351.700</b>
<b><u>PAKISTAN POVERTY ALLEVIATION FUND</u></b>				
<b>Italy</b>		<b>1,206.920</b>	<b>1,250.000</b>	<b>0.000</b>
	Poverty Redo. (KPK, Balochistan, FATA)	1,206.920	1,250.000	0.000
<b>IFAD</b>				
	National Poverty Graduation Programme	0.000	139.000	165.000
	<b>Total Loans for PPAF:-</b>	<b>1,206.920</b>	<b>1,389.000</b>	<b>165.000</b>
	<b>Total Loans for Federal Governemnt:-</b>	<b>10,822.420</b>	<b>20,965.277</b>	<b>8,023.700</b>

**B. PROJECT LOANS OUTSIDE PSDP  
LOANS FOR AUTONOMOUS BODIES AND PROVINCES**

(Rs. In Million)

<b>Lending Country Agency</b>	<b>Project</b>	<b>Budget Estimate 2017-2018</b>	<b>Revised Estimate 2017-2018</b>	<b>Budget Estimate 2018-2019</b>
<b><u>LOANS FOR AUTONOMOUS BODIES</u></b>				
<b><u>NATIONAL HIGHWAY AUTHORITY</u></b>				
<b>SAUDI ARABIA</b>				
	Chakdara-Fathepur 82 Km	0.000	362.068	0.000
	<b>Total Loans for NHA:-</b>	<b>0.000</b>	<b>362.068</b>	<b>0.000</b>
	<b>Total Loans for Autonomous Bodies:-</b>	<b>0.000</b>	<b>362.068</b>	<b>0.000</b>
<b><u>LOANS FOR PROVINCES</u></b>				
<b>ADB</b>	Sindh Cities Improvement-II(SF)	0.000	159.137	0.000
<b>IDA</b>	Sindh Enhancing Response Project	0.000	543.263	0.000
	<b>Total Loans for Provinces (Sindh)</b>	<b>0.000</b>	<b>702.400</b>	<b>0.000</b>
	<b>Total Loans for Provinces:-</b>	<b>0.000</b>	<b>702.400</b>	<b>0.000</b>
	<b>Total Loans Outside PSDP:-</b>	<b>10,822.420</b>	<b>22,029.745</b>	<b>8,023.700</b>

**B. PROJECT GRANTS OUTSIDE PSDP  
GRANTS FOR FEDERAL GOVERNMENT**

(Rs. In Million)

<b>Lending Country/ Agency</b>	<b>Project</b>	<b>Budget Estimate 2017-2018</b>	<b>Revised Estimate 2017-2018</b>	<b>Budget Estimate 2018-2019</b>
<b>GERMANY</b>		<b>0.000</b>	<b>176.982</b>	<b>0.000</b>
	Safe Flood Transfusion Program PH-II	0.000	55.972	0.000
	Health Infrastructure in AJK.	0.000	117.760	
	Health Program, FATA	0.000	3.250	0.000
	<b>PPAF</b>			
<b>GERMANY</b>		<b>270.930</b>	<b>401.577</b>	<b>522.500</b>
	Livelihood Support (PPAF)	0.000	130.648	187.500
	Dev. Renewable Energy Hydro Power	270.930	270.929	335.000
	<b>Total Grants for PPAF:-</b>	<b>270.930</b>	<b>401.577</b>	<b>522.500</b>
	<b>NDRMF</b>			
<b>ADB</b>				
	National Disaster Risk Management Fund	0.000	60.362	58.500
	<b>Total Grants for NDRMF:-</b>	<b>0.000</b>	<b>60.362</b>	<b>58.500</b>
	<b>Total:- Grants for Federal Government Outside PSDP</b>	<b>270.930</b>	<b>638.921</b>	<b>581.000</b>

**B. PROJECT GRANTS OUTSIDE PSDP  
GRANTS FOR FEDERAL GOVERNMENT  
AND PROVINCES**

(Rs. In Million)

<b>Lending Country/ Agency</b>	<b>Project</b>	<b>Budget Estimate 2017-2018</b>	<b>Revised Estimate 2017-2018</b>	<b>Budget Estimate 2018-2019</b>
<b><u>GRANTS FOR AUTONOMOUS BODIES</u></b>				
<b><u>NATIONAL HIGHWAY AUTHORITY</u></b>				
<b>ADB</b>		<b>0.000</b>	<b>1,997.750</b>	<b>0.000</b>
	Construction of Burhan to Havellian Project			
	NTCH Investment Programme Project-2	0.000	55.972	0.000
	NTCH Investment Programme Project-3	0.000	30.730	0.000
	NH Network Dev. Programme N-50 & N70.	0.000	1,911.048	0.000
	<b>Total Grants for NHA:-</b>	<b>0.000</b>	<b>1,997.750</b>	<b>0.000</b>
	<b>Total Grants for Autonomous Bodies:-</b>	<b>0.000</b>	<b>1,997.750</b>	<b>0.000</b>
<b>Grants for Provinces</b>				
<b>GERMANY</b>		<b>0.000</b>	<b>18.657</b>	<b>0.000</b>
	KP Equipment Basic Health Program.	0.000	9.877	0.000
	KP TB Control Program	0.000	8.780	0.000
<b>MDTF</b>		<b>0.000</b>	<b>1,097.500</b>	<b>0.000</b>
	Sindh Global Partnership for Education Project	0.000	1,097.500	0.000
<b>JAPAN</b>				
	Energy Saving in Water Supply, Lahore	0.000	1,149.082	0.000
	<b>Total:- Grants for Provinces</b>	<b>0.000</b>	<b>2,265.239</b>	<b>0.000</b>
	<b>Total:- Grants Outside PSDP:-</b>	<b>270.930</b>	<b>4,901.910</b>	<b>581.000</b>

**B. PROJECT LOANS AND GRANTS OUTSIDE PSDP  
SUMMARY OF EXTERNAL LOANS AND GRANTS**

(Rs. In Million)

<b>Lending Country/ Agency</b>	<b>Project</b>	<b>Budget Estimate 2017-2018</b>	<b>Revised Estimate 2017-2018</b>	<b>Budget Estimate 2018-2019</b>
	<b>Total:- Loans for PPAF</b>	<b>1,206.920</b>	<b>1,389.000</b>	<b>165.000</b>
	<b>Total:- Grants for PPAF</b>	<b>270.930</b>	<b>401.577</b>	<b>522.500</b>
	<b>Total:- Loans for NDRMF</b>	<b>0.000</b>	<b>1,016.285</b>	<b>2,351.700</b>
	<b>Total:- Loans for NDRMF</b>	<b>0.000</b>	<b>60.362</b>	<b>58.500</b>
	<b>Total:- Loans for NHA</b>	<b>0.000</b>	<b>362.068</b>	<b>0.000</b>
	<b>Total:- Grants for NHA</b>	<b>0.000</b>	<b>1,997.750</b>	<b>0.000</b>
	<b>Total Loans for Provinces:-</b>	<b>0.000</b>	<b>702.400</b>	<b>0.000</b>
	<b>Total Grants for Provinces:-</b>	<b>0.000</b>	<b>2,265.239</b>	<b>0.000</b>
	<b>Total: Loans and Grants outside PSDP</b>	<b>11,093.350</b>	<b>26,931.655</b>	<b>8,604.700</b>
	Loans for Federal Government	10,822.420	20,965.277	8,023.700
	Grants for Federal Government	270.930	638.921	581.000
	Loans for Autonomous Bodies	0.000	362.068	0.000
	Grants for Autonomous Bodies	0.000	1,997.750	0.000
	Loans for Provinces	0.000	702.400	0.000
	Grants for Provinces	0.000	2,265.239	0.000

**SUMMARY OF EXTERNAL LOANS AND GRANTS  
(LENDING COUNTRY/AGENCY)  
(PSDP/OUTSIDE PSDP RESOURCES AND PROGRAME/OTHER LOANS)**

(Rs. In Million)				
S.No	Lending Country/ Agency	Budget	Revised	Budget
		2017-2018		2018-2019
1	ADB	128,435.760	102,789.418	161,632.814
2	AiIB	1,414.640	5,289.609	13,189.000
3	China	168,281.175	150,286.225	98,395.738
4	Commercial Banks	105,500.000	406,294.500	351,000.000
5	Eco. Trade Bank	0.000	0.000	0.000
6	EIB	1,051.000	0.000	31.500
7	Sovereign Bond	0.000	274,375.000	234,000.000
8	Sukuk Bond	105,500.000	0.000	0.000
9	European Union	996.161	0.000	821.970
10	France	16,554.393	5,395.100	6,183.770
11	Germany	2,311.990	2,125.958	2,870.748
13	IBRD	7,148.360	25,919.560	20,918.237
14	IDA	100,906.135	69,745.097	71,003.718
15	IDB	164,599.559	146,349.373	119,479.975
16	IFAD	1,879.279	1,877.939	3,040.621
17	Italy	1,206.920	1,250.000	0.000
18	Japan	4,560.320	10,785.224	4,721.000
19	Korea	4,705.920	1,290.003	5,572.655
20	Kuwait	243.690	446.990	600.000
21	MDTF	5,695.612	5,658.347	4,899.205
22	Norway	18.296	0.000	0.000
23	Oman	0.000	1,159.000	0.000
24	OPEC	0.000	952.000	76.610
25	Saudi Arabia	4,013.495	7,573.838	5,483.300
	Turkey	0.000	0.000	20.000
26	Turkish Exim Bank	80.000	0.000	40.000
27	UK	211.000	0.000	519.380
28	UNDP	107.060	0.000	0.000
29	USA	12,402.932	10,191.278	13,523.592
<b>TOTAL EXTERNAL RESOURCES (PSDP AND OUTSIDE PSDP)</b>		<b><u>837,823.697</u></b>	<b><u>1,229,754.459</u></b>	<b><u>1,118,023.833</u></b>

**SUMMARY OF EXTERNAL LOANS AND GRANTS  
(LENDING COUNTRY/ AGENCY)  
(PSDP RESOURCES)**

(Rs. In Million)

S.No	Lending Country/ Agency	Budget	Revised	Budget
		2017-2018		2018-2019
1	ADB	97,735.260	83,844.346	111,325.805
2	AIIB	1,414.640	5,289.609	13,189.000
3	China	168,281.175	150,286.225	98,395.738
4	European Union	996.161	0.000	821.970
6	EIB	1,051.000	0.000	31.500
9	France	6,004.393	5,395.100	6,183.770
10	Germany	2,041.060	1,528.742	2,348.248
12	IBRD	7,148.360	14,224.600	3,003.197
13	IDA	36,970.335	35,440.603	43,411.698
14	IDB	1,074.559	3,321.298	2,479.975
15	IFAD	1,879.279	1,738.939	2,875.621
16	Japan	4,560.320	7,096.527	4,721.000
17	Korea	4,705.920	1,290.003	5,572.655
18	Kuwait	243.690	446.990	600.000
19	MDTF	5,695.612	4,560.847	4,899.205
20	Norway	18.296	0.000	0.000
21	Oman	0.000	1,159.000	0.000
22	OPEC	0.000	952.000	76.610
23	Saudi Arabia	4,013.495	7,211.770	5,483.300
24	Turkish Exim Bank	80.000	0.000	40.000
	Turkey	0.000	0.000	20.000
25	UK	211.000	0.000	519.380
26	UNDP	107.060	0.000	0.000
27	USA	12,402.932	10,191.278	13,523.592
<b>Total:- PSDP Resources(Loans and Grants)</b>		<b>356,634.547</b>	<b>333,977.877</b>	<b>319,522.264</b>



**SUMMARY OF EXTERNAL LOANS AND GRANTS  
(LENDING COUNTRY/ AGENCY)  
(OUTSIDE PSDP RESOURCES)**

(Rs. In Million)

S.No	Lending Country/ Agency	Budget	Revised	Budget
		2017-2018		2018-2019
1	ADB	9,600.500	9,203.664	5,167.700
4	Germany	270.930	597.216	522.500
5	IBRD	0.000	390.710	0.000
6	IDA	15.000	7,242.843	2,749.500
	IDB	0.000	2,959.957	0.000
	IFAD	0.000	139.000	165.000
	Saudi Arabia	0.000	362.068	0.000
7	Italy	1,206.920	1,250.000	0.000
8	Japan	0.000	3,688.697	0.000
9	MDTF	0.000	1,097.500	0.000
<b><u>Total:- Outside PSDP Resources (Loans and Grants)</u></b>		<b><u>11,093.350</u></b>	<b><u>26,931.655</u></b>	<b><u>8,604.700</u></b>

**SUMMARY OF EXTERNAL LOANS  
(LENDING COUNTRY/ AGENCY)  
(PROGRAMME LOANS)**

(Rs. In Million)

S.No	Lending Country/ Agency	Budget	Revised	Budget
		2017-2018		2018-2019
1	ADB	21,100.000	9,741.408	45,139.309
2	IBRD	0.000	11,304.250	17,915.040
3	IDA	63,920.800	27,061.651	24,842.520
4	France	10,550.000	0.000	0.000
<b>Total Programme Loans:-</b>		<b>95,570.800</b>	<b>48,107.309</b>	<b>87,896.869</b>

**SUMMARY OF EXTERNAL LOANS AND GRANTS  
(LENDING COUNTRY/ AGENCY)  
(OTHER LONAS**

(Rs. In Million)

S.No	Lending Country/ Agency	Budget	Revised	Budget
		2017-2018		2018-2019
5	IDB	163,525.000	140,068.118	117,000.000
4	Sovereign Bonds	0.000	274,375.000	234,000.000
5	Sukuk Bond	105,500.000	0.000	0.000
6	Commercial Banks	105,500.000	406,294.500	351,000.000
7	Eco. Trade Bank	0.000	0.000	0.000
<b>Total Programme Loans:-</b>		<b>374,525.000</b>	<b>820,737.618</b>	<b>702,000.000</b>

**SUMMARY OF EXTERNAL GRANTS  
(LENDING COUNTRY/ AGENCY)  
(PROJECT LOANS PSDP)**

(Rs. In Million)

S.No	Lending Country/ Agency	Budget	Revised	Budget
		2017-2018		2018-2019
	ADB	97,735.260	82,822.162	111,193.805
	AiIB	1,414.640	5,289.609	13,189.000
	China	166,981.175	150,286.225	96,895.738
8	EIB	1,051.000	0.000	31.500
9	France	5,919.000	5,355.100	6,103.770
10	Germany	730.000	1,050.000	491.030
11	IBRD	7,148.360	14,224.600	3,003.197
12	IDA	36,670.335	35,210.603	42,735.478
13	IDB	1,054.559	3,321.298	2,469.000
14	IFAD	1,879.279	1,738.939	2,875.621
15	Japan	3,600.000	6,523.027	3,722.000
16	Korea	4,680.920	1,234.803	5,534.999
17	Kuwait	243.690	446.990	600.000
18	OPEC	0.000	952.000	76.610
19	Saudi Arabia	635.885	4,424.230	1,088.900
	Turkey	0.000	0.000	20.000
20	Turkish Exim Bank	80.000	0.000	40.000
<b>Total:- Project Loans (PSDP)</b>		<b>329,824.103</b>	<b>312,879.586</b>	<b>290,070.648</b>

**SUMMARY OF EXTERNAL GRANTS  
(LENDING COUNTRY/ AGENCY)  
(PROJECT GRANTS (PSDP))**

(Rs. In Million)

S.No	Lending Country/ Agency	Budget	Revised	Budget
		2017-2018		2018-2019
	ADB	0.000	1,022.184	132.000
1	China	1,300.000	0.000	1,500.000
2	European Union	996.161	0.000	821.970
3	France	85.393	40.000	80.000
4	Germany	1,311.060	478.742	1,857.218
6	IDA	300.000	230.000	676.220
7	IDB	20.000	0.000	10.975
8	Japan	960.320	573.500	999.000
9	Korea	25.000	55.200	37.656
10	MDTF	5,695.612	4,560.847	4,899.205
11	Norway	18.296	0.000	0.000
12	Oman	0.000	1,159.000	0.000
13	Saudi Arabia	3,377.610	2,787.540	4,394.400
14	UK	211.000	0.000	519.380
15	UNDP	107.060	0.000	0.000
16	USA	12,402.932	10,191.278	13,523.592
<b>Total:- Project Grants(PSDP)</b>		<b><u>26,810.444</u></b>	<b><u>21,098.291</u></b>	<b><u>29,451.616</u></b>

**SUMMARY OF EXTERNAL LOANS  
(LENDING COUNTRY/ AGENCY)  
(OUTSIDE PSDP RESOURCES)**

(Rs. In Million)

S.No	Lending Country/ Agency	Budget	Revised	Budget
		2017-2018		2018-2019
1	ADB	9,600.500	7,145.552	5,109.200
5	IBRD	0.000	390.710	0.000
6	IDA	15.000	7,242.843	2,749.500
	IDB	0.000	2,959.957	0.000
	IFAD	0.000	139.000	165.000
	Saudia Arabia	0.000	362.068	0.000
7	Italy	1,206.920	1,250.000	0.000
8	Japan	0.000	2,539.615	0.000
	<b>Total:- Outside PSDP Resources (Loans)</b>	<b>10,822.420</b>	<b>22,029.745</b>	<b>8,023.700</b>

**SUMMARY OF EXTERNAL GRANTS  
(LENDING COUNTRY/ AGENCY)  
(OUTSIDE PSDP RESOURCES)**

(Rs. In Million)

S.No	Lending Country/ Agency	Budget	Revised	Budget
		2017-2018		2018-2019
1	ADB	0.000	2,058.112	58.500
3	Germany	270.930	597.216	522.500
	Japan	0.000	1,149.082	0.000
4	MDTF	0.000	1,097.500	0.000
	<b>Total:-Outside PSDP Resources (Grants)</b>	<b>270.930</b>	<b>4,901.910</b>	<b>581.000</b>