



**FEDERAL
BUDGET
2019-2020**

**ESTIMATES
OF FOREIGN
ASSISTANCE**

**GOVERNMENT OF PAKISTAN
FINANCE DIVISION
ISLAMABAD**

P R E F A C E

This book (Estimates of Foreign Assistance) gives break up of foreign loans and grants received by federal government, provincial governments and local bodies. External Resources comprise (i) project loans and grants (ii) programme loans; and (iii) other loans and grants. Project wise as well as lending country/agency wise details of loans and grants are also provided.

Project loans and grants are received from friendly countries and specialized international financial institutions, which are generally used for procurement of project equipments, supplies and services etc. Programme loans are provided for budgetary support and are linked/tied with achievement of specific targets and goals. Programme loans not only stabilize foreign exchange reserves but also generate rupee counterpart to meet country's development needs. Other loans comprise loans from Islamic Development Bank and generated through Sovereign Bonds, Sukuk Bonds etc. which are received from non traditional sources generally for balance of payment as well as for budgetary support.

Naveed Kamran Baloch
Secretary to the Government of Pakistan

Finance Division
Islamabad, 11th June, 2019

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ACRONYMS

Pakistan Entities

AJK	Azad Jammu & Kashmir
EAD	Economic Affairs Division
ERRA	Earthquake Reconstruction & Rehabilitation Authority
FATA	Federally Administered Tribal Areas
KA	Kashmir Affairs
KPK	Khyber Pakhtunkhwa
NHA	National Highway Authority
P&D	Planning & Development
PAEC	Pakistan Atomic Energy Commission
PPAF	Pakistan Poverty Alleviation Fund
WAPDA	Water and Power Development Authority

International Organizations

ADB	Asian Development Bank
AIB	Asian Infrastructure Investment Bank
EU	European Union
GAVI	Global Alliance for Vaccines and Immunization
IDA	International Development Association
IDB	Islamic Development Bank
IFAD	International Fund for Agriculture Development
IMF	International Monetary Fund
MDF	Multiple Donors Trust Fund
OPEC	Organization of Petroleum Exporting Countries
UK	United Kingdom
UAE	United Arab Emirate
UNDP	United Nations Development Programme
UNICEF	United Nations International Children Emergency Fund
USA	United States of America

Project Specific Terms

ADP	Annual Development Programme.
EPI	... Expanded Programme of Immunization.
EDT	Electricity Distribution Transmission
FESCO	... Faisalabad Electric Supply Company.
GEPCO	... Gujranwala Electric Power Company.
GS	... Grid Station.
HESCO	Hyderabad Electric Supply Company.
HEPS	Hydro Electric Power Station.
HPP	Hydro Power Project.
IPFF	Infrastructure Project Finance Facility.
IESCO	Islamabad Electric Supply Company .
LESCO	Lahore Electric Supply Company.
MEPCO	Multan Electric Power Company.
MW	Mega Watts.
NTDC	National Transmission & Dispatch Company
NDP	National Drainage Programme.
NPCC	National Power Control Centre.
PEPCO	... Pakistan Electric Power Company.
PESCO	... Peshawar Electric Supply Company.
PDEI	Power Distribution Enhancement Investment Programme.
PMU	... Project Management Unit.
PIFRA	Project to Improve Financial Reporting & Auditing.
PDEP	Power Distribution Enhancement Programme.
QESCO	... Quetta Electric Supply Company.
SDU	Special Development Unit.
SMEs	Small Medium Enterprises
TARP	Tax Administration Reform Project.
TA	Technical Assistance.
T/L	Transmission Line.

CHAPTER 1: EXTERNAL RESOURCES AT A GLANCE

1.1 The aim and objective of seeking foreign or external financial assistance may be stated as “promoting economic and social development in the developing countries”. It can also be defined as “Administered transfer of resources from a donor country or international agency to the developing countries with a view to encourage economic growth”. Foreign Ai can be in the form of money, goods or technical assistance and can be between two (bilateral) or many (multilateral) countries/institutions.

1.2 Foreign aid is also looked for to meet both the economy’s balance of payments gap and investment gap. That is why project and technical assistance alone are not sufficient. A large part of assistance is required in the shape of food and commodity aid. Project assistance does not simply finance import of capital goods and related services but also meets a part of local currency expenditure. Thus aid flow [project, programme and technical assistance] accompanied by commodity imports may generate counterpart local currency funds that are used to finance development expenditures.

1.3 In fact, many developing countries do not have sufficient funds to provide public goods such as education or transportation systems or clean water and waste disposal facilities. Although such goods are essential for development, their economic rate of return is so uncertain that private investors are unwilling to provide them on a large scale. Foreign aid can substitute for private capital in those instances, providing the funds for investment in public goods that the international capital market will not supply to those developing countries or would supply at a high interest rate. In principle foreign aid could be a major source of capital, fueling the growth of development countries and helping to promote economic and human development.

1.4 Foreign aid is good only if it is the result of financing investment in appropriate productive capacity. Increasing output allows debt and interest to be repaid. If the aid is used to finance current account deficits/consumption, then there is no net investment and resultant future economic growth. Aid becomes a burden. It, therefore, entails an effective and efficient external debt management with the objective to ensuring that the government's

1.5 Foreign aid is useful if utilized productively and efficiently otherwise developing countries are likely to face financial crises and are caught up in debt trap. The sequence of events could be as under:-

- a) As debt service liabilities rise without corresponding increase in revenue, the government would need to set aside increasing share of budgetary resources for debt service;
- b) The level of debt service would soon begin to affect routing government expenditure, often requiring additional borrowings to meet rising contractual payment obligations;
- c) The country would slowly slide into debt trap. More and more borrowings would be required to service the accumulated debt, creating a vicious circle; and
- d) The rising debt service obligations eventually lead to default i.e. the inability to honour principal and interest payments commitments.
- e) The default is generally followed by prolonged negotiations with the creditors individually or collectively [Paris Club/London Club], leading to rescheduling/restructuring/write off of external debt. The relief programs generally include reform conditions to redeem government finances and put the economic back on the track.

1.6 A snap shot of Budget Estimates of External Resources for Fiscal Year 2018-19 and 2019-20 are tabulated on the next page.

CHAPTER 1: SUMMARY OF EXTERNAL RESOURCES

Table 1

(Rs. In Million)

Description	Budget Estimate 2018-2019	Revised Estimate 2018-2019	Budget Estimate 2019-2020
A. PROJECT LOANS AND GRANTS(PSDP)	319,522.264	396,568.490	239,120.844
Loans	290,070.648	362,359.387	211,170.821
Grants	29,451.616	34,209.103	27,950.023
B. PROJECT LOANS AND GRANTS (OUTSIDE PSDP)	8,604.700	16,070.731	13,796.003
Loans	8,023.700	13,599.190	13,250.000
Grants	581.000	2,471.541	546.003
C. PROGRAMME LOANS	87,896.869	59,847.306	276,957.740
D. OTHER LOANS	702,000.000	930,669.460	2,502,450.000
<u>TOTAL: EXTERNAL LOANS AND GRANTS (A+B+C+D)</u>	<u>1,118,023.833</u>	<u>1,403,155.987</u>	<u>3,032,324.587</u>
Loans	1,087,991.217	1,366,475.343	3,003,828.561
Grants	30,032.616	36,680.644	28,496.026

CHAPTER 2: EXTERNAL RESOURCES FOR PSDP PROJECTS

Table 2

(Rs. In Million)

Description	Budget Estimate 2018-2019	Revised Estimate 2018-2019	Budget Estimate 2019-2020
Entity Wise Break-up			
(a) Federal Departments	29,015.129	43,864.095	22,248.263
Loans	22,575.738	34,878.213	16,117.895
Grants	6,439.391	8,985.882	6,130.368
(b) Autonomous Bodies	131,288.135	238,715.037	104,431.216
Loans	130,059.675	227,054.057	102,754.308
Grants	1,228.460	11,660.980	1,676.908
(i) WAPDA	14,373.505	33,712.327	15,343.000
Loans	13,475.045	30,086.627	13,731.092
Grants	898.460	3,625.700	1,611.908
(i) PEPCO	32,697.630	25,850.164	31,676.300
Loans	32,367.630	23,113.164	31,611.300
Grants	330.000	2,737.000	65.000
(ii) NHA	84,217.000	179,152.546	57,411.916
Loans	84,217.000	173,854.266	57,411.916
Grants	0.000	5,298.280	0.000
(c) PROVINCES	159,219.000	113,989.358	112,441.365
Loans	137,435.235	100,427.117	92,298.618
Grants	21,783.765	13,562.241	20,142.747
(i) PUNJAB	63,527.511	52,094.197	27,680.002
Loans	62,993.131	52,094.197	27,019.202
Grants	534.380	0.000	660.800
(ii) SINDH	46,881.329	28,706.770	51,133.030
Loans	39,906.009	25,477.070	44,069.660
Grants	6,975.320	3,229.700	7,063.370
(iii) KHYBER PAKHTUNKHWA	39,579.760	27,477.701	26,600.333
Loans	30,457.095	20,541.850	17,821.756
Grants	9,122.665	6,935.851	8,778.577
(iv) BALOCHISTAN	9,230.400	5,710.690	7,028.000
Loans	4,079.000	2,314.000	3,388.000
Grants	5,151.400	3,396.690	3,640.000
Total External Resources for PSDP	319,522.264	396,568.490	239,120.844
Loans	290,070.648	362,359.387	211,170.821
Grants	29,451.616	34,209.103	27,950.023

EXTERNAL RESOURCES FOR PSDP PROJECTS

Table 3

(Rs. In Million)

Description	Budget Estimate 2018-2019	Revised Estimate 2018-2019	Budget Estimate 2019-2020
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Loans/Grants Wise Break-up

a) Project Loans for PSDP	290,070.648	362,359.387	211,170.821
(i) Federal Projects	22,575.738	34,878.213	16,117.895
(ii) Autonomous Bodies	130,059.675	227,054.057	102,754.308
(iii) Provinces	137,435.235	100,427.117	92,298.618
b) Project Grants for PSDP	29,451.616	34,209.103	27,950.023
(i) Federal Projects	6,439.391	8,985.882	6,130.368
(ii) Autonomous Bodies	1,228.460	11,660.980	1,676.908
(iii) Provinces	21,783.765	13,562.241	20,142.747
<u>Total Loans and Grants for PSDP</u>	<u>319,522.264</u>	<u>396,568.490</u>	<u>239,120.844</u>

EXTERNAL RESOURCES FOR PROJECTS OUTSIDE PSDP

Table 4

(Rs. In Million)

Description	Budget Estimate 2018-2019	Revised Estimate 2018-2019	Budget Estimate 2019-2020
<u>Loans/Grants Wise Break-up</u>			
<u>Federal Government</u>	8,604.700	8,279.036	13,796.003
Loans	8,023.700	6,505.790	13,250.000
Grants	581.000	1,773.246	546.003
<u>Autonomous Bodies</u>	0.000	4,797.240	0.000
Loans	0.000	4,797.240	0.000
<u>Provinces</u>	0.000	2,994.455	0.000
Loans	0.000	2,296.160	0.000
Grants	0.000	698.295	0.000
Total Project Loans	8,023.700	13,599.190	13,250.000
Total Project Grants	581.000	2,471.541	546.003
TOTAL:- PROJECT LOANS AND GRANTS OUTSIDE PSDP	8,604.700	16,070.731	13,796.003

Chapter 4: PROGRAMME LOANS

The details of Programme Loans for achieving desired goals with the respective Donors are as under:

Table 5

(Rs. In Million)

Description	Budget Estimate 2018-2019	Revised Estimate 2018-2019	Budget Estimate 2019-2020
ADB	45,139.309	9,745.950	171,819.000
IBRD	17,915.040	17,971.250	15,100.000
IDA	24,842.520	32,130.106	90,038.740
<u>Total- Programme Loans</u>	<u>87,896.869</u>	<u>59,847.306</u>	<u>276,957.740</u>

Chapter 5: OTHER LOANS

In addition to the above, GoP arranges other loans for budgetary support to attain Short-term objectives, the details of such loans are as under:

Table 6

(Rs. In Million)

Description	Budget Estimate 2018-2019	Revised Estimate 2018-2019	Budget Estimate 2019-2020
IDB (Short-term)	117,000.000	99,330.000	165,000.000
Saudi Arabia (Short-term)	0.000	0.000	480,000.000
Euro Bond/International Sukuk	351,000.000	6,875.000	450,000.000
Commercial Banks	234,000.000	543,950.000	300,000.000
China Safe Deposits	0.000	275,000.000	0.000
Eco. Trade Bank	0.000	5,514.460	0.000
Budgetary Support from Friendly Countries	0.000	0.000	750,000.000
IMF Loan for Budgetary Support	0.000	0.000	357,450.000
<u>Total- Other Loans</u>	<u>702,000.000</u>	<u>930,669.460</u>	<u>2,502,450.000</u>

PROJECT LOANS
LOANS FOR FEDERAL PSDP PROJECTS

(Rs. In Million)

Lending Country/ Agency	Project	Budget Estimate 2018-2019	Revised Estimate 2018-2019	Budget Estimate 2019-2020
FEDERAL PROJECTS				
ADB		1,960.000	6,611.948	824.000
	Second Flood Emergency Reconstruction and Rehabilitation Project.	1,050.000	3,277.838	310.000
	FATA Water Resource Development Project	360.000	851.200	414.000
	Development of Integrated Transit Management System.	550.000	2,482.910	100.000
IDA		4,355.000	2,157.865	3,000.000
	Disaster & climate resilience Multi Sector Projects in AJK	320.000	2,071.490	1,000.000
	Pakistan Financial Inclusion and Infrastructure Project	2,000.000	56.375	300.000
	Strengthening of early warning system of Pakistan Meteorological Department.	50.000	0.000	0.000
	Extended Programme on Immunization	1,935.000	0.000	1,500.000
	Water Sector Capacity Building = Indus 21-Additional Financing	50.000	30.000	200.000
IDB		390.000	567.410	1,120.000
	Reconstruction & Rehabilitation of 277 Flood Damaged School Buildings in 10 Districts of AJK	210.000	309.140	1,000.000
	Basic Education for all	180.000	258.270	120.000
TURKISH EXIM BANK		40.000	0.000	70.000
	35 MW Nagdar HPP	20.000	0.000	40.000
	40 MW Dowarian HPP	20.000	0.000	30.000

PROJECT LOANS
LOANS FOR FEDERAL PSDP PROJECTS

(Rs. In Million)

Lending Country/ Agency	Project	Budget Estimate 2018-2019	Revised Estimate 2018-2019	Budget Estimate 2019-2020
CHINA		13,294.738	22,021.570	7,978.895
	Establishment of Geodetic Datum of Pakistan	18.197	0.000	0.000
	Necessary Facilities of Fresh Water Supply and Distribution Gawadar (CPEC)	200.000	0.000	200.000
	Gawadar Smart Enviromental and Sanitation System and land fill.	50.000	0.000	0.000
	Upgradation of existing 50 Bed Hospital to 300 Beds Gawadar.	100.000	0.000	0.000
	Construction of Cross Boarder Optical Fiber Cable System	425.000	344.500	168.895
	Construction of Expressway on Eastbay of Gawadar Port	5,835.260	2,000.000	2,200.000
	Upgradation of Pakistan Railway existing main line-1 (ML-1) and Establishment of Dry Port near Havelian (2018-2022)	4,000.000	0.000	2,500.000
	Pakistan Remote Sensing Satellite	1,116.281	19,677.070	0.000
	Pakistan Multi Missions Satellite (PAK SAT. MM1)	850.000	0.000	410.000
	Pakistan Space Centre, Islamabad, Lahore and Karachi.	700.000	0.000	2,500.000
KUWAIT		500.000	315.020	500.000
	Earthquake (Education) (ERRA).	500.000	315.020	500.000
FRANCE		422.000	1,808.610	600.000
	48 MW Jagran HPP-II, AJK	270.000	1,500.000	300.000
	Capacity building of AJK Power Development Organization	0.000	8.000	0.000
	Harpo HPP	152.000	160.000	300.000
	Mohmand Dam Project	0.000	140.610	0.000

PROJECT LOANS
LOANS FOR FEDERAL PSDP PROJECTS

(Rs. In Million)

Lending Country/ Agency	Project	Budget Estimate 2018-2019	Revised Estimate 2018-2019	Budget Estimate 2019-2020
IFAD		844.000	1,395.790	1,875.000
	Economic Transformation ETI-GB.	844.000	1,395.790	1,875.000
KOREA				
	Technology Parks Development Project at Islamabad.	700.000	0.000	90.000
TURKEY				
	30MW HPP, Ghuwari.	20.000	0.000	0.000
GERMANY				
	32.5MW HPP Atta-abad.	50.000	0.000	60.000
	<u>Total-Loans for Federal Projects</u>	<u>22,575.738</u>	<u>34,878.213</u>	<u>16,117.895</u>

**A. PROJECT LOANS FOR PSDP
LOANS FOR AUTONOMOUS BODIES**

(Rs. In Million)

Lending Country/ Agency	Project	Budget Estimate 2018-2019	Revised Estimate 2018-2019	Budget Estimate 2019-2020
(i) WATER & POWER DEVELOPMENT AUTHORITY (POWER)				
OPEC		76.610	1,312.320	95.200
	Golan Gol HPP	76.610	200.000	95.200
	Neelum Jhelum HPP	0.000	1,112.320	0.000
GERMANY		191.030	52.660	710.674
	Establishment of Pakistan Glacier Network	0.000	0.000	228.000
	Keyal Khwar HPP.	20.030	20.000	417.674
	Keyal Khwar HPP.	171.000	32.660	65.000
KUWAIT		100.000	384.375	261.800
	Golan Goal HPP.	100.000	384.375	261.800
IDB		729.000	1,516.230	0.000
	Neelum Jhelum HPP - (134)	651.000	403.910	0.000
	Neelum Jhelum HPP (Pak-169)	78.000	1,112.320	0.000
IDA		5,750.308	7,032.850	7,500.000
	Tarbella 4th Extension H.P Project	2,750.308	4,032.850	3,000.000
	Dasu H.P Project Stage-I 2160MW	3,000.000	3,000.000	4,500.000
SAUDI ARABIA		503.900	2,249.552	71.400
	Neelum Jhelum HPP (11/506)	159.000	1,680.052	0.000
	Neelum Jhelum HPP-Additional (13/509)	230.000	0.000	0.000
	Golan Gol HPP-Additional (14/609)	114.900	569.500	71.400
FRANCE		373.500	975.665	871.680
	Rehabilitation of Mangla Hydropower Project.	0.000	925.790	421.990
	Warsak Hydropower Project-II	15.500	49.875	399.690
	Dargai HPP	0.000	0.000	50.000
	Mangla Refurbishment & Upgradation of Generation Units (310 MW) Project	353.000	0.000	0.000
	Chitral Hydrel Power Station Capacity Enhancement from 1 MW to 5 MW	5.000	0.000	0.000

**A. PROJECT LOANS FOR PSDP
LOANS FOR AUTONOMOUS BODIES**

(Rs. In Million)

Lending Country/ Agency	Project	Budget Estimate 2018-2019	Revised Estimate 2018-2019	Budget Estimate 2019-2020
IBRD		1,353.197	2,459.925	750.000
	Terbela 4th Extension	613.197	2,023.125	0.000
	Terbela 5th Extension HPP.	740.000	436.800	750.000
CHINA		3,882.000	14,000.000	2,000.000
	Neelum Jhelum Hydro Power Project	3,882.000	14,000.000	2,000.000
AIIB				
	Tarbela 5th Exten. HPP (1410 MW) Sawabi	484.000	60.000	750.000
EIB		31.500	43.050	720.338
	Warsak HPP Rehabilitation Phase-II.	31.500	43.050	720.338
	Keyal Khwar HPP.	0.000		
	<u>Total-Loans for WAPDA(Power)</u>	<u>13,475.045</u>	<u>30,086.627</u>	<u>13,731.092</u>
(iii) PAKISTAN ELECTRIC POWER COMPANY (PEPCO)				
JAPAN		1,600.000	2,950.000	950.000
	Punjab T/L & Grid ===RY Khan Vehari, Chishtian, Gujrat, Shalamar	500.000	900.000	200.000
	Addition of 500/200 kv substation P/L for strengthening existing NTDC sys.	800.000	2,000.000	400.000
	2nd Source of Supply 200KVI/Abad University S/S (Now 220 KV Transmission System Network Reinforcement in Islamabad & Burhan)	300.000	50.000	350.000
ADB		25,467.630	13,303.274	22,212.200
	Estab. of program management office (PMO) in Ministry of Water & Power for energy efficiency program	95.000	0.000	0.000
	500 kv Faisalabad new (27750)(1000 500 Kv Faisalabad west	1,000.000	0.000	0.000
	Power Distribution Enhancement Investment Program-FESCO-IV	0.000	172.000	0.000
	Power Distribution Enhancement Investment Program-HESCO-IV	137.390	1.165	0.000

**A. PROJECT LOANS FOR PSDP
LOANS FOR AUTONOMOUS BODIES**

(Rs. In Million)

Lending Country/ Agency	Project	Budget Estimate 2018-2019	Revised Estimate 2018-2019	Budget Estimate 2019-2020
	Power Distribution Enhancement Investment Program-IESCO-IV	794.745	821.000	0.000
	Power Distribution Enhancement Investment Program-LESCO-IV	562.130	675.000	0.000
	Power Distribution Enhancement Investment Program-MEPCO-IV	200.000	408.815	0.000
	Power Distribution Enhancement Investment Program-PESCO-IV	417.403	247.826	0.000
	Power Distribution Enhancement Investment Program-QESCO-IV	300.000	0.000	0.000
	Power Distribution Enhancement Program			
	PDEP===HESCO Trench-I&II	918.170	225.000	0.000
	PDEP===GEPSCO Trench-I&II	0.000	350.000	0.000
	PDEP===IESCO Trench-I&II	214.811	60.000	0.000
	PDEP===LESCO Trench-I&II	192.300	882.000	0.000
	PDEP===MEPCO Trench-I&II	0.000	17.805	0.000
	PDEP===PESCO Trench-I&II	65.859	0.000	0.000
	PDEP===FESCO Trench-I&II	0.000	622.000	0.000
	Power Distribution Enhancement Program			
	PDEP (Trench-III)===GEPSCO	0.000	150.000	0.000
	PDEP (Trench-III)===HESCO	945.340	103.410	0.000
	PDEP (Trench-III)===IESCO	567.291	660.000	0.000
	PDEP (Trench-III)===LESCO	340.370	572.600	0.000
	PDEP (Trench-III)===PESCO	167.910	528.848	0.000
	PDEP (Trench-III)===QESCO	800.000	383.505	0.000
	Power Distribution Enhancement Program			
	Thermal For Installation of New Coal Fired Power Plant having Capacity 2x660 MW at Jamshoro.	16,368.353	415.440	9,500.000
	Jamshoro Power Generation Project	0.000	6.620	0.000
	Jamshoro Power Generation Project	0.000	140.240	0.000

**A. PROJECT LOANS FOR PSDP
LOANS FOR AUTONOMOUS BODIES**

(Rs. In Million)

Lending Country/ Agency	Project	Budget Estimate 2018-2019	Revised Estimate 2018-2019	Budget Estimate 2019-2020
	Rehabilitation of NTDC system in South Area for Improvement in system reliability to avoid the frequent tripping Trench I.	500.000	250.000	154.000
	500 KV Faisalabad New (2*750)(Now 500 Kv Faisalabad west	0.000	1,000.000	1,050.000
	Construction of 500KV T/L for Dispersal of Power from 747 MW from Guddu-IV	0.000	600.000	210.000
	Extension/Augmentation at 500/200-KV Rawat Sub-Station-IV	0.000	150.000	839.000
	Evacuation of Power from 1320 MW Power Plant at Sahiwal	0.000	300.000	490.000
	2ND Power Transmission Enhancement Investment Program	0.000	0.000	0.000
	132 KV T/line Interconnection arrangement between 132KV Karan & Mall G/Station.	280.558	0.000	0.000
	Upgradation/ Extension of NTDC's Telecommunication & SCADA System at NPCC	200.000	200.000	1,000.000
	Reinforcement of Existing 220 KV Guddu-Uch-Sibbi Single Circuit Transmission Line for Improvement of Power Supply System in South Area.	200.000	1,500.000	1,800.000
	220KV Mirpur Khas G/S alongwith allied T/Ls.	0.000	600.000	980.000
	220-Kv Dera Ismail Khan-Zhob Transmission line alongwith 220-KV Zhob Sub-Station	0.000	1,200.000	1,200.000
	Evacuation of Power from 500 MW Wind Power Plants Jhimpir Clusters.	200.000	0.000	600.000
	MFF-II: Power Distribution Enhancement Investment Program Tranche-1 (Advance Metering Project for LESCO	0.000	60.000	2,500.000

**A. PROJECT LOANS FOR PSDP
LOANS FOR AUTONOMOUS BODIES**

(Rs. In Million)

Lending Country/ Agency	Project	Budget Estimate 2018-2019	Revised Estimate 2018-2019	Budget Estimate 2019-2020
	MFF-II: Power Distribution Enhancement Investment Program SC (Advance Metering Project for IESCO	0.000	0.000	990.000
	500-KV Lahore ,North	0.000	0.000	600.000
	Evacuation of Power from Suki Kinari, Kohala, Mahal HPPs (500 KV Maira Switching Station)	0.000	0.000	5.000
	200-KV Jauarabad G/S alongwith allied T/Ls	0.000	0.000	119.700
	Installation of Pilot Battery Energy Storage System at 220 Kv Jhimpir G/Station	0.000	0.000	164.500
	500 KV Moro Grid station	0.000	0.000	10.000
GERMANY		250.000	250.000	85.000
	220 KV Grid station Ghazi Road	250.000	250.000	85.000
IDA		600.000	4,492.010	6,550.000
	Evacuation of power from 2160MW Dasu HPP Stage-I	200.000	1,166.010	500.000
	CASA 1000	200.000	3,326.000	6,050.000
	Conversion from 220-KV AIS Grid Stations in GIS Grid Stations. 220-KV Kala Shah Kaka, 220-KV Bund Road, 220 220 KV Mastung G/S alongwith allied T/Ls	100.000	0.000	0.000
		100.000	0.000	0.000
FRANCE		2,800.000	1,950.000	525.000
	220KV Chakdara S/S-IV	200.000	600.000	70.000
	220 KV G/S & Allied T/L D.I Khan-IV	100.000	700.000	70.000
	220 KV Nowshera S/S_IV	200.000	500.000	70.000
	220 KV Sub station Lalian-IV	300.000	150.000	210.000
	Construction of 300KV T/L for Dispersal of Power from 747 MW from Guddu-IV	1,500.000	0.000	0.000
	Extension/Augmentation at 500/200-KV Rawat Sub-Station-IV	500.000	0.000	105.000

**A. PROJECT LOANS FOR PSDP
LOANS FOR AUTONOMOUS BODIES**

(Rs. In Million)

Lending Country/ Agency	Project	Budget Estimate 2018-2019	Revised Estimate 2018-2019	Budget Estimate 2019-2020
IBRD		1,650.000	167.880	1,289.100
	Evacuation of Power from Tarbella 5th Extension	100.000	0.000	0.000
	220KV Mirpur Khas G/S alongwith allied T/Ls.	300.000	0.000	0.000
	500-KV Lahore North	100.000	0.000	0.000
	Feasibility study for enhancing the transmission capacity of NTDCs 500 KV Transmission System by applying series compensation.	50.000	0.000	0.000
	220-KV D.I. Khan-Zhob Transmission Line alongwith 20-KV Zhob Sub-Station.	200.000	0.000	0.000
	500 KV Islamabad West	500.000	0.000	319.100
	220 KV Punjab University Substation	200.000	0.000	
	220 KV Zero Point Grid Station at Islamabad	200.000	0.000	140.000
	Conversion from 220-KV AIS Grid Stations in GIS Grid Stations. 220-KV Kala Shah Kaka, 220-KV Bund Road, 220 KV Nishatabad, 220-KV Jaranwala.	0.000	0.000	330.000
	220 KV Mastung G/S alongwith allied T/Ls	0.000	0.000	0.000
	Enterprise Resource Planning	0.000	0.000	400.000
	National Transmission Project. Moder. 1 Proj.	0.000	167.880	100.000
	Total:- Loans for PEPCO	32,367.630	23,113.164	31,611.300
(iii) NATIONAL HIGHWAY AUTHORITY				
ADB		22,200.000	10,481.370	14,481.980
	Motorway M-4 Gojra Shorkot Khaniwal	0.000	2,136.370	0.000
	NHDSIP, Qilla Saifullah-LoraLai-waigum Road (N-70)	2,000.000	0.000	0.000

**A. PROJECT LOANS FOR PSDP
LOANS FOR AUTONOMOUS BODIES**

(Rs. In Million)

Lending Country/ Agency	Project	Budget Estimate 2018-2019	Revised Estimate 2018-2019	Budget Estimate 2019-2020
	NHDSIP,Zhob Mughal Kot N-50	0.000	0.000	650.000
	National Trade Corridor Tranch-II)E-35) Construction of Burhan Havelian Expressway	7,000.000	0.000	781.980
	Construction of Southern Bypass Hederabad.	450.000	0.000	50.000
	Rehabilitation of NHA highways Network damaged during floods 2010	3,000.000	0.000	0.000
	CAREC Corridor Development Investment Program Trench-I Projects		0.000	100.000
	Rehabilitation & Improvement Program of N-5.	850.000	1.000	0.000
	Dualization of Khuzdar-Chaman Section of N-25 CAREC	5,000.000	0.000	0.000
	Construction additional Carriage Way Shakarpur-Rajanpur Section N-55.	450.000	0.000	900.000
	Conversion of Existing twolane Karach Norther Bypass to Six Lane Highway.	450.000	0.000	0.000
	National Highway Network Dev. Post-Flood National Highways	0.000	288.400	0.000
	Rehabilitation of National Highways due to unprecedented rains & flash Floods 2010 (Revised)	0.000	5,852.000	7,500.000
	CAREC Corridor Development Investment Program Trench-I Projects	3,000.000	1,064.000	0.000
	Construction of Faisalabad-Khanewal (M- 4) 184 km	0.000	1,139.600	4,000.000
	Construction of Rajanpur-DG Khan as a Fourlane Highway	0.000	0.000	500.000

**A. PROJECT LOANS FOR PSDP
LOANS FOR AUTONOMOUS BODIES**

(Rs. In Million)

Lending Country/ Agency	Project	Budget Estimate 2018-2019	Revised Estimate 2018-2019	Budget Estimate 2019-2020
CHINA		46,717.000	151,930.208	41,500.000
	Dualization of Yarik-Mughalkot-Zhob Section of N-50 (210 km) CPEC Western Alignment including Zhob Bypass and Land Acquisition	4,000.000	0.000	500.000
	Havelian to Thakot KKH Phase-II	17,000.000	42,205.208	23,000.000
	Multan- Sukkur Section (387 km) Credit Financing (90:10) (PKM)	24,517.000	109,725.000	18,000.000
	Zhob to Kuchlak Road-CPEC	350.000	0.000	0.000
	Rehabilitation of KKH between Thakot- Raikot Section 350-CPEC	850.000	0.000	0.000
JAPAN		1,500.000	6,714.688	1,339.936
	East West Road ===Rakhi-Gaj-Bewata.	1,500.000	6,714.688	1,339.936
KOREA		3,250.000	85.000	90.000
	Construction of Malakand Tunnel on N-45	1,250.000	0.000	90.000
	Improvement & widening of Chakdara Chitral Section N-45 (141Km)	1,000.000	85.000	0.000
	Construction of Highway from Athmuqam to Taobutt including two tunnels in Neelum Valley	1,000.000	0.000	0.000
AIIB		8,350.000	3,843.000	0.000
	National Trade Corridor tranche-II	0.000	294.000	0.000
	Motorway M-4 Shorkot Khaniwal Section.	7,000.000	3,549.000	0.000
	Rehabilitation of existing Carriage Way D.I.Khan-Saraigumble Section.	450.000	0.000	0.000
	Rehabilitation of existing Carriage Way Rajanpur-D.G. Khan Section.	450.000	0.000	0.000
	Rehabilitation of existin Carriage Way Sehan-Ratodero.	450.000	0.000	0.000

**A. PROJECT LOANS FOR PSDP
LOANS FOR AUTONOMOUS BODIES**

(Rs. In Million)

Lending Country/ Agency	Project	Budget Estimate 2018-2019	Revised Estimate 2018-2019	Budget Estimate 2019-2020
IDB		1,350.000	0.000	0.000
	Khanewal-Multan	0.000	0.000	0.000
	Construction of Hub Bypass four lane (16KM)	450.000	0.000	0.000
	Construction of Lakpass-Noushki Section (130-IDB).	450.000	0.000	0.000
	Construction of Rajanpur-D.G. Khan as a four lane Highway.	450.000	0.000	0.000
IDA				
	Construction of Peshawar-Torkhum Section of Peshawar Kabul Motorway0	850.000	0.000	0.000
SAUDIA ARABIA				
	Construction of Highway from Athmuqam to Taobutt including two tunnels in Neelum Valley	0.000	800.000	0.000
	Total-Loans for NHA	84,217.000	173,854.266	57,411.916
	Total-Loans for Autonomous Bodies	130,059.675	227,054.057	102,754.308
	WAPDA	13,475.045	30,086.627	13,731.092
	PEPCO	32,367.630	23,113.164	31,611.300
	NHA	84,217.000	173,854.266	57,411.916

**A. PROJECT LOANS FOR PSDP
LOANS FOR PROVINCES**

(Rs. In Million)

Lending Country Agency	Project	Budget Estimate 2018-2019	Revised Estimate 2018-2019	Budget Estimate 2019-2020
(i) PUNJAB				
IDA		8,934.870	3,724.180	6,737.470
	Disaster & climate resilience Multi Sector Projects	6,294.870	1,794.220	3,242.210
	Punjab Irrigated Agriculture Productivity Improvement	1,760.000	1,479.960	2,800.000
	Punjab Tourism for Economic Growth Project	880.000	450.000	695.260
ADB		14,198.370	6,935.980	6,500.000
	Second Flood Emergency Reconstruction & resilience Project.	3,791.575	2,104.110	0.000
	Trimmu & Punjnand Improvement Project	1,290.627	2,000.000	2,250.000
	Construction of Jalalpur Irrigation Project	3,620.000	663.110	2,000.000
	Trimmu & Punjnand Improvement Project	1,687.608	800.000	750.000
	Enhancing PPPs in Pakistan (Punjab)	2,200.000	13.760	500.000
	Punjab Intermediate Improvement Investment Programme	1,608.560	1,355.000	1,000.000
JAPAN		462.000	59.890	0.000
	Punjab Irrigation System Improv. Project.	462.000	59.890	0.000
IBRD		2,750.000	1,962.170	700.000
	Punjab Irrigated Agriculture Productivity Improvement (Additional Financing)	2,750.000	1,962.170	700.000
IFAD		1,137.621	606.857	1,661.489
	Southern Punjab Poverty Alleviation Project	1,137.621	606.857	1,661.489
CHINA		33,002.000	38,775.000	8,830.000
	Orange Line in Lahore Project.(34377)	10,752.500	38,775.000	8,830.000
	Orange Line in Lahore Project.(2015)	22,249.500	0.000	0.000

**A. PROJECT LOANS FOR PSDP
LOANS FOR PROVINCES**

(Rs. In Million)

Lending Country Agency	Project	Budget Estimate 2018-2019	Revised Estimate 2018-2019	Budget Estimate 2019-2020
France				
	Extension of Water Resources, Faisalabad City face-II	2,508.270	0.000	2,589.243
AIIB				
	Lahore Water and Waste Water Treatment Project.	0.000	30.120	1.000
Total-Loans for Punjab		<u>62,993.131</u>	<u>52,094.197</u>	<u>27,019.202</u>
(ii) SINDH				
IDA				
	Sindh Enhancement Nutrition for Mother & Children	750.000	1,179.750	300.000
	Additional Financing for Sindh water sector improvement project	2,500.000	4,013.630	950.000
	Sindh Agriculture Growth Project	2,403.800	1,581.160	2,300.000
	Sindh Irrigated Agriculture Productivity Enhancement Project	3,359.870	3,359.870	3,271.370
	Sindh Barrages Improvement Project	3,500.000	1,343.000	3,949.950
	Sindh Resilience Project	3,000.000	4,849.230	3,200.000
	Karachi Neigh hoods Improvement Project	5,467.630	2,707.530	4,693.730
	Sindh Enhancing response for Stunting Project	0.000	50.000	602.000
	Sindh Solar Energy Project	0.000	50.000	1,000.000
	Karachi Water & Sewerage Services Improvement Project	0.000	0.000	1,500.000
	Competitive and Livable City of Karachi (CLICK)	0.000	0.000	750.000
	Karachi Urban Mobility Project-Yellow line	0.000	0.000	750.000
	Sakkhar Barrages Additional Financing	0.000	0.000	450.000
ADB		17,339.710	6,342.900	18,852.610
	Karachi Bus Rapid Transit Facility	599.710	515.200	430.690
	Karachi Sustainable Bus Rapid Transit Project.	0.000	0.000	10,000.000

**A. PROJECT LOANS FOR PSDP
LOANS FOR PROVINCES**

(Rs. In Million)

Lending Country Agency	Project	Budget Estimate 2018-2019	Revised Estimate 2018-2019	Budget Estimate 2019-2020
	Sindh Province Road Improvement Project	10,740.000	5,320.000	6,721.920
	Enhanc.Public Private Partnership in Sindh	6,000.000	507.700	1,500.000
	Sindh Secondary Education Improvement Project.	0.000	0.000	200.000
KOREA	Establishment of children Hospital Sukkar	1,584.999	0.000	1,500.000
	<u>Total-Loans for Sindh</u>	<u>39,906.009</u>	<u>25,477.070</u>	<u>44,069.660</u>
	(iii) KHYBER PAKHTUNKHWA			
ADB		29,677.095	18,204.900	14,498.551
	Mass Transit Facility in Peshawar (PDA)	230.195	0.000	130.908
	Peshawar Bus Rapid-Terminal	21,762.000	13,172.500	5,816.633
	Balakot HPP (300 Mw) District Mansehra	5.000	0.000	1.000
	Provincial Roads Rehabilitation Project	4,809.000	2,000.000	3,500.000
	Detailed Design and Const. of Pehur High Level Canal Extension District Swabi	2,870.800	2,444.400	1,500.000
	KP Intermediate Cities Improv. Project	0.100	0.000	150.000
	KP Cities Improvement Project	0.000	0.000	0.010
	KP Provincial Roads-Project (214KM)	0.000	588.000	0.000
	KP Provincial Roads Improvement Project (additional Financing)	0.000	0.000	3,400.000
JAPAN		160.000	234.950	108.205
	Emergency Road Rehabilitation, KPK	160.000	0.000	0.000
	KP Emergency Road Rehabilitation Project	0.000	234.950	8.205
	KP Rural Roads Improvement & Rehabilitation Project-II	0.000	0.000	100.000

**A. PROJECT LOANS FOR PSDP
LOANS FOR PROVINCES**

(Rs. In Million)

Lending Country Agency	Project	Budget Estimate 2018-2019	Revised Estimate 2018-2019	Budget Estimate 2019-2020
IDA		35.000	140.000	1,885.000
	KP Irrigated Agriculture Improvement Project	5.000	0.000	5.000
	Gabral-Kalam HPP (110 MW)	5.000	0.000	140.000
	Own Source Revenue Generation	5.000	0.000	0.000
	Kariko-Baiko-Patruk HPP (47 MW) DIT	5.000	0.000	0.000
	Lower Puni Patruk-Shiningai HPP (22 MW) DISTRICT DIT	5.000	0.000	0.000
	Lower Integrated Tourism Area Development Program	5.000	0.000	750.000
	Improvement & Remodeling of existing irrigation & drainage system	5.000	0.000	750.000
	KP Enhance Nutrition for Mother & Children Project.	0.000	140.000	240.000
SAUDI ARABIA		585.000	1,962.000	1,330.000
	Gravity Flow Water Supply Scheme, District Mansehra	585.000	0.000	100.000
	Construction of Infrastructure Malakand Region Project	0.000	1,962.000	1,230.000
	<u>Total-Loans for Khyber Pakhtunkhwa</u>	<u>30,457.095</u>	<u>20,541.850</u>	<u>17,821.756</u>

**A. PROJECT LOANS FOR PSDP
LOANS FOR PROVINCES**

(Rs. In Million)

Lending Country Agency	Project	Budget Estimate 2018-2019	Revised Estimate 2018-2019	Budget Estimate 2019-2020
	(iv) BALOCHISTAN			
IDA		2,834.000	351.000	2,094.000
	Balochistan Integrated Water Resource Project	2,600.000	351.000	2,094.000
	Sub Window for Refuges and Host Communities	234.000	0.000	0.000
IFAD		894.000	1,963.000	894.000
	Gawadar Labella Livelihood Project	894.000	1,963.000	894.000
ADB				
	Water resource management project	351.000	0.000	400.000
	<u>Total-Loans for Balochistan</u>	<u>4,079.000</u>	<u>2,314.000</u>	<u>3,388.000</u>
	<u>Total-Loans for Provinces</u>	<u>137,435.235</u>	<u>100,427.117</u>	<u>92,298.618</u>
	Punjab	62,993.131	52,094.197	27,019.202
	Sindh	39,906.009	25,477.070	44,069.660
	Khyber Pakhtunkhwa	30,457.095	20,541.850	17,821.756
	Balochistan	4,079.000	2,314.000	3,388.000
	<u>Total-Project Loans</u>	<u>290,070.648</u>	<u>362,359.387</u>	<u>211,170.821</u>
	Federal Projects	22,575.738	34,878.213	16,117.895
	Autonomous Bodies	130,059.675	227,054.057	102,754.308
	Provinces	137,435.235	100,427.117	92,298.618

**A. PROJECT GRANTS FOR PSDP
GRANTS FOR FEDERAL PROJECTS**

(Rs. In Million)

Lending Country Agency	Project	Budget Estimate 2018-2019	Revised Estimate 2018-2019	Budget Estimate 2019-2020
FEDERAL PROJECTS				
USA		721.360	3,243.310	1,061.464
	US-Need Based Merit Scholarships for Pakistani University Students Programme (Phase-I)	30.000	0.000	0.000
	US-Need Based Merit Scholarships for Pakistani University Students Programme (Phase-II)	400.000	400.000	360.000
	Mohmand Area Development Project	27.000	0.000	0.000
	Bajaur Area Development Project	27.000	0.000	0.000
	Khyber Area Development Project	15.000	0.000	0.000
	FATA Strengthening of Health Services Academy	98.669	6.000	114.457
	Strengthening of Technical Capacity Committee of NHSRCD.	112.691	0.000	86.007
	Gomal Zam Dam Irrigation	1.000	837.310	1.000
	Kurram Tangi Dam-I (Katu Weir)	10.000	2,000.000	500.000
NORWAY		0.000	0.000	0.000
	Agreement for Institutional Cooperation.	0.000		
GERMANY		100.000	61.900	188.714
	Establishment of Safe Blood Transfusion Services Project in ICT- Phase II	100.000	0.000	0.000
	Social Health Protection Initiatives for GB.	0.000	11.900	0.000
	Safe Blood transfusion Program Ph-II.	0.000	50.000	188.714
MDTF		357.100	655.616	855.690
	Strengthening of External Debt Management in EAD	0.000	67.200	0.000
	Governance and policy reform project	40.000	48.230	50.000
	FATA Rural Livelihoods & Community Development	50.000	77.326	0.000
	Economic Revitalization of KP-FATA	50.000	434.610	805.690
	Debt Management Strengthening Program at Ministry of Finance	60.000	28.250	0.000

**A. PROJECT GRANTS FOR PSDP
GRANTS FOR FEDERAL PROJECTS**

(Rs. In Million)

Lending Country Agency	Project	Budget Estimate 2018-2019	Revised Estimate 2018-2019	Budget Estimate 2019-2020
	Assessing and Strengthening the Competition Regime in Pakistan	157.100	0.000	0.000
SAUDI ARABIA		3,020.000	3,066.000	2,750.000
	Estab. of F.G. College of Home Economics, Management Sciences & Specialized Discipline F-11/1 Islamabad.	350.000	0.000	250.000
	Reconstruction Program of Earth Quake Affected Areas	2,500.000	3,066.000	2,000.000
	Islamabad General Hospital at Tarlai,ICT Islamabad	0.000	0.000	500.000
	Islamabad General Hospital at Tarlai,ICT Islamabad	170.000	0.000	0.000
JAPAN		549.000	867.180	570.000
	Installation of Weather Surveillance RADAR in Karachi	446.000	0.000	130.000
	Installation of Weather Surveillance RADAR in Multan	20.000	675.230	20.000
	Estab. SMRFC Weather Forecasting and Stregth. of W.F. System in Pakistan.	81.000	0.000	20.000
	The Project for the Extension of Initiative Care Centre at PIMS	0.000	0.000	400.000
	Project for Security Improvement in Karachi Port & Port Qasim for Installation of Three Fixed & one Mobile Scanner	2.000	191.950	0.000
IDB				
	Reverse linkage Project between Pakistan Meteorological Deptt: & Marmara Research Centre (MRC). (Turkey-IDB)	10.975	0.000	19.500

**A. PROJECT GRANTS FOR PSDP
GRANTS FOR FEDERAL PROJECTS**

(Rs. In Million)

Lending Country Agency	Project	Budget Estimate 2018-2019	Revised Estimate 2018-2019	Budget Estimate 2019-2020
IDA		143.300	412.876	50.000
	Strengthening of External Debt Management in EAD	70.200	0.000	0.000
	Strengthening Tax System and Building Tax Policy Analysis Capacity Project.	73.100	412.876	50.000
CHINA		1,500.000	0.000	600.000
	New Gawadar International Airport.	1,000.000	0.000	200.000
	PTV Terrestrial Digitalization of DTMB through Grant in Aid	0.000	0.000	50.000
	Pak-China Technical and Vocational Institute at Gwadar.	500.000	0.000	350.000
KOREA		37.656	0.000	35.000
	Up-gradation of Radio Station Multan under ODA Program of South Korea	37.656	0.000	0.000
	Estab. of National Capacity Building Institute for Water Quality Management.	0.000	0.000	35.000
OMAN				
	New Gawadar International Airport (NGIA)	0.000	679.000	0.000
	<u>Total-Grants for Federal Projects</u>	<u>6,439.391</u>	<u>8,985.882</u>	<u>6,130.368</u>

**A. PROJECT GRANTS FOR PSDP
GRANTS FOR AUTONOMOUS BODIES**

(Rs. In Million)

Lending Country Agency	Project	Budget Estimate 2018-2019	Revised Estimate 2018-2019	Budget Estimate 2019-2020
(i) WATER AND POWER DEVELOPMENT AUTHORITY (POWER)				
FRANCE				
	Establishment of Hydropower Training Institute, Managla.	50.000	137.100	0.000
USA		795.490	3,390.500	1,149.410
	Golen Goal Hydropower Project	308.490	2,240.000	71.400
	Mangla Refurbishment & Upgradation Project	487.000	1,150.500	1,078.010
EU				
	Warsak HPP (Rehab. Phase-II).	2.970	61.050	262.498
GERMANY				
	Establishment of Pakistan Glacier Monitoring Network.	50.000	37.050	200.000
	Total:- Grants WAPDA (Power):-	898.460	3,625.700	1,611.908
(ii) PAKISTAN ELECTRIC POWER COMPANY (PEPCO)				
FRANCE				
	AFD support to PPIB for Tariff based bidding and review of feasibility studies and capacity building	30.000	1.000	20.000
JAPAN				
	Strengthening of TSG Centre for Grid System Operations and Maintenance.	300.000	726.000	10.000
USA		0.000	2,010.000	35.000
	Power Transmission System Wind Project Sindh	0.000	1,960.000	0.000
	Evacuation of Power from 1224 MW Wind Power Plants at Jhimpir Clusters-II	0.000	50.000	35.000
	Total:- Grants PEPCO:-	330.000	2,737.000	65.000

**A. PROJECT GRANTS FOR PSDP
GRANTS FOR AUTONOMOUS BODIES**

(Rs. In Million)

Lending Country Agency	Project	Budget Estimate 2018-2019	Revised Estimate 2018-2019	Budget Estimate 2019-2020
(iii) NATIONAL HIGHWAY AUTHORITY				
ADB		0.000	4,568.200	0.000
	Motorway M-4 Gojara-Shorkot	0.000	2,945.600	0.000
	Motorway M-4 Gojara-Shorkot-Khaniwal	0.000	1,185.800	0.000
	National Highway Network Development Program N-50 & N-70	0.000	436.800	0.000
USA				
	Kalat Quetta Chaman Road Project.	0.000	730.080	0.000
	Total:- Grants NHA:-	0.000	5,298.280	0.000
	Total-Grants for Autonomous Bodies	1,228.460	11,660.980	1,676.908
	WAPDA(Power)	898.460	3,625.700	1,611.908
	PEPCO	330.000	2,737.000	65.000
	NHA	0.000	5,298.280	0.000

**A. PROJECT GRANTS FOR PSDP
GRANTS FOR PROVINCES**

(Rs. In Million)

Lending Country/ Agency	Project	Budget Estimate 2018-2019	Revised Estimate 2018-2019	Budget Estimate 2019-2020
	(i) PUNJAB			
ADB	Punjab Basmati Rice Value Chain	15.000	0.000	0.000
UK	Enhancing PPPs in Pakistan (Punjab)	519.380	0.000	660.800
	Total- Punjab Grants:-	534.380	0.000	660.800
	(ii) SINDH			
JAPAN	Sustainable Livestock Development for Rural Sindh.	150.000	150.000	72.000
USA	Municipal Service delivery	3,000.000	1,120.000	3,000.000
	Jacobabad Institute of Medical Sciences			
	Sindh Basic Education Project	3,000.000	1,633.070	2,358.000
IDA	Saaf Suthro Sindh Program Scaling up of Rural Sanitation, in Sindh.	532.920	100.000	700.000
MDTF	Nutrition sensitive Agriculture Project.	175.400	86.630	433.370
ADB	Enhancing Public Private Partnership in Sindh, Pakistan.	117.000	140.000	500.000
	<u>Total Grants for Sindh</u>	<u>6,975.320</u>	<u>3,229.700</u>	<u>7,063.370</u>

**A. PROJECT GRANTS FOR PSDP
GRANTS FOR PROVINCES**

(Rs. In Million)

Lending Country Agency	Project	Budget Estimate 2018-2019	Revised Estimate 2018-2019	Budget Estimate 2019-2020
(iii) KHYBER PAKHTUNKHWA				
GERMANY		1,707.218	334.335	995.815
	KP immunization Support Program (GAVI Assistance in Kind)	744.000	0.000	0.000
	Social Health Protec. Initiatives for KP	169.968	228.640	160.715
	Establishment of Blood Transfusion Centres in KP, Phase-II	268.250	50.795	335.100
	Regional Infrastructure Fund KPK.	525.000	54.900	500.000
MDTF		1,408.705	1,115.000	1,838.486
	Digital Jobs for KP	0.000	0.000	140.000
	Economic Revitalization of KPK	448.000	255.000	620.856
	Governance and Policy Reform Program	610.705	510.000	601.630
	KP Southern Area Dev. Project	350.000	350.000	476.000
USA		3,142.502	3,317.516	4,744.176
	KP Reconstruction Program.	0.000	2,092.516	1,687.454
	Municipal Service Delivery	1,000.000	700.000	1,500.000
	Gomal Zam Dam Command Area Dev.	681.018	500.000	1,506.722
	Establishment of Urban Policy Unit	35.000	25.000	50.000
	Agri. Tech. Enhancement Activities in KP	298.144	0.000	0.000
	US-Pakistan Center for Advanced studies	748.440	0.000	0.000
	Joint Police Training Center (Phase-II) at Hakeem Abad, Nowshera (INL Assisted)	81.900	0.000	0.000
	KP Governance Project	298.000	0.000	0.000

**A. PROJECT GRANTS FOR PSDP
GRANTS FOR PROVINCES**

(Rs. In Million)

Lending Country Agency	Project	Budget Estimate 2018-2019	Revised Estimate 2018-2019	Budget Estimate 2019-2020
UK	Integration of Health Services Delivery with Special focus on MNCH, LHW, EPI and Nutrition Program.	2,864.240	0.000	0.000
AUSTRALIA	Integration of Health Services Delivery with special focus on MNCH, LHW, EPI and Nutrition Program.	0.000	1,993.000	400.000
GAVI	Strengthening of Expanded Program on Immunization.	0.000	176.000	800.000
IDA	KP Integrated Agriculture Improvement Project	0.000	0.000	0.100
	<u>Total Grants for Khyber Pakhtunkhwa</u>	<u>9,122.665</u>	<u>6,935.851</u>	<u>8,778.577</u>
	(iv) BALOCHISTAN			
MDTF		2,958.000	2,255.430	1,199.000
	Enhance. Nutrition for Mother & Children.	747.000	635.000	94.000
	Governance & Policy Reform Program	819.000	571.200	755.000
	Global Partnership for Education.	621.000	1,044.000	300.000
	National Immunization Support Program	537.000	0.000	0.000
	Balochistan Livelihood and Entrepreneurship Project	234.000	0.000	50.000
	Governance & Policy Project, Balochistan	0.000	5.230	0.000
SAUDI ARABIA		1,374.400	817.000	550.000
	Reconstruction of Permanent Houses in Awaran, Balochistan	1,000.000	717.000	500.000
	Construction of Govt. Buildings in Awaran, Balochistan	23.400	50.000	25.000
	Livelihood Restoration in Balochistan	351.000	50.000	25.000

**A. PROJECT GRANTS FOR PSDP
GRANTS FOR PROVINCES**

(Rs. In Million)

Lending Country Agency	Project	Budget Estimate 2018-2019	Revised Estimate 2018-2019	Budget Estimate 2019-2020
EU	Balochistan Rural Development and Community Empowerment Project	819.000	0.000	0.000
ADB		0.000	0.000	75.000
	Water Resources Management Project	0.000	0.000	25.000
	Piloting High Value Agriculture in Balochistan	0.000	0.000	50.000
IFAD				
	Gwadar Lesbala Livelihood support project	0.000	13.260	0.000
GAVI				
	Strengthening of Expanded Program on Immunization	0.000	227.000	171.000
JAPAN				
	Balochistan Water Resources Project	0.000	0.000	100.000
OMAN				
	Small Development Project in District Gawadar	0.000	84.000	1,545.000
	Total-Grants for Balochistan	5,151.400	3,396.690	3,640.000
	Total-Grants for Provinces	21,783.765	13,562.241	20,142.747
	Punjab	534.380	0.000	660.800
	Sindh	6,975.320	3,229.700	7,063.370
	Khyber Pakhtunkhwa	9,122.665	6,935.851	8,778.577
	Balochistan	5,151.400	3,396.690	3,640.000
	Total-Project Grants	29,451.616	34,209.103	27,950.023
	Federal Departments	6,439.391	8,985.882	6,130.368
	Autonomous Bodies	1,228.460	11,660.980	1,676.908
	Provinces	21,783.765	13,562.241	20,142.747
	Total-Project Aid (Loans + Grants)	319,522.264	396,568.490	239,120.844

Chapter 3:

**B. PROJECT LOANS OUTSIDE PSDP
LOANS FOR FEDERAL GOVERNMENT**

(Rs. In Million)

Lending Country Agency	Project	Budget Estimate 2018-2019	Revised Estimate 2018-2019	Budget Estimate 2019-2020
IDA		2,749.500	5,060.630	9,000.000
	FATA-TDP's Emergency Recovery Project	0.000	2,360.630	0.000
	FATA-TDP's Emergency Recovery Project	2,749.500	2,700.000	9,000.000
ADB		2,757.500	1,365.000	500.000
	Social Development Project (BISP)	2,757.500	1,365.000	500.000
ADB		2,351.700	80.160	1,500.000
	National Disaster Risk Managt. Fund	2,340.000	80.160	1,200.000
	National Disaster Risk Managt. Fund	11.700	0.000	300.000
	Total Loans for NDRMF:-	2,351.700	80.160	1,500.000
<u>PAKISTAN POVERTY ALLEVIATION FUND</u>				
IFAD				
	National Poverty Graduation Programme	165.000	0.000	2,250.000
	Total Loans for PPAF:-	165.000	0.000	2,250.000
	Total Loans for Federal Government:-	8,023.700	6,505.790	13,250.000

CHAPTER 3:

**B. PROJECT LOANS OUTSIDE PSDP
LOANS FOR AUTONOMOUS BODIES AND PROVINCES**

(Rs. In Million)

Lending Country Agency	Project	Budget Estimate 2018-2019	Revised Estimate 2018-2019	Budget Estimate 2019-2020
<u>LOANS FOR AUTONOMOUS BODIES</u>				
PAKISTAN ELECTRIC POWER COMPANY (PEPCO)				
ADB		0.000	45.510	0.000
	Power Distribution Enhancement Programme	0.000	26.110	0.000
	3rd Power Transmission Enhancement Investment Program	0.000	19.400	0.000
FRANCE				
	Power Transmission Enhancement INV.PR Tranch-IV	0.000	4,751.730	0.000
	Total Loans for PEPCO-	0.000	4,797.240	0.000
	Total Loans for Autonomous Bodies:-	0.000	4,797.240	0.000
<u>LOANS FOR PROVINCES</u>				
ADB				
	Sindh Cities Improvement-II(SF)	0.000		
IDA				
	Sindh Enhancing Response Project	0.000		
FRANCE				
	BRT Peshawar	0.000	2,296.160	0.000
	Total Loans for Provinces (KP)	0.000	2,296.160	0.000
	Total Loans for Provinces:-	0.000	2,296.160	0.000
	Total Loans Outside PSDP:-	8,023.700	13,599.190	13,250.000

**B. PROJECT GRANTS OUTSIDE PSDP
GRANTS FOR FEDERAL GOVERNMENT**

(Rs. In Million)

Lending Country/ Agency	Project	Budget Estimate 2018-2019	Revised Estimate 2018-2019	Budget Estimate 2019-2020
GERMANY		0.000	1,568.085	0.000
	Health Infrastructure for AJK- Phase-II	0.000	404.125	0.000
	Reintegrated and Rehabilitation of TDPs, FATA.	0.000	335.660	0.000
	Reconstruction of Health Infrastructure in AJK-Phase-I	0.000	26.250	0.000
	Polio Eradication Programe.PH-II	0.000	802.050	0.000
	PPAF			
GERMANY		522.500	183.347	516.003
	Dev. Renewable Energy Hydro Power	335.000	108.347	366.003
	Livelihood Support (PPAF)	187.500	0.000	0.000
	Livelihood Support (PPAF) 2	0.000	75.000	150.000
	Total Grants for PPAF:-	522.500	183.347	516.003
ADB				
	National Disaster Risk Management Fund Project No. 0519-Pak & 639-Pak	58.500	0.000	30.000
CANADA				
	Himalyan Adaptation, Water & RES	0.000	21.814	0.000
	Total:- Grants for Federal Government <u>Outside PSDP</u>	581.000	1,773.246	546.003

**B. PROJECT GRANTS OUTSIDE PSDP
GRANTS FOR FEDERAL GOVERNMENT
AND PROVINCES**

(Rs. In Million)

Lending Country/ Agency	Project	Budget Estimate 2018-2019	Revised Estimate 2018-2019	Budget Estimate 2019-2020
Grants for Provinces				
GERMANY		0.000	14.160	0.000
	KP Equipment Basic Health Program.	0.000	14.160	0.000
	KP TB Control Program	0.000		
MDTF		0.000	343.650	0.000
	Indus Eco. Regional COMM.LH IECLP	0.000	168.230	0.000
	PAK PART FOR IMP NUTRITIO MDTF	0.000	136.550	0.000
	Strengthening Tax System & TPAC	0.000	38.870	0.000
JAPAN				
	Promotion of Corp Fisheries in KP	0.000	4.485	0.000
CHINA				
	Gawadar Smart Port City Master Plan	0.000	336.000	0.000
	Total:- Grants for Provinces	0.000	698.295	0.000
	Total:- Grants Outside PSDP:-	581.000	2,471.541	546.003

**B. PROJECT LOANS AND GRANTS OUTSIDE PSDP
SUMMARY OF EXTERNAL LOANS AND GRANTS**

(Rs. In Million)

Lending Country/ Agency	Project	Budget Estimate 2018-2019	Revised Estimate 2018-2019	Budget Estimate 2019-2020
	Total:- Loans for PPAF	165.000	0.000	2,250.000
	Total:- Grants for PPAF	522.500	183.347	516.003
	Total:- Loans for NDRMF	2,351.700	80.160	1,500.000
	Total:- Grants for NDRMF	58.500	0.000	30.000
	Total:- Loans for PEPCO	0.000	4,797.240	0.000
	Total Loans for Provinces:-	0.000	2,296.160	0.000
	Total Grants for Provinces:-	0.000	698.295	0.000
	Total: Loans and Grants outside PSDP	8,604.700	16,070.731	13,796.003
	Loans for Federal Government	8,023.700	6,505.790	13,250.000
	Grants for Federal Government	581.000	1,773.246	546.003
	Loans for Autonomous Bodies	0.000	4,797.240	0.000
	Loans for Provinces	0.000	2,296.160	0.000
	Grants for Provinces	0.000	698.295	0.000

**SUMMARY OF EXTERNAL LOANS AND GRANTS
(LENDING COUNTRY/AGENCY)
(PSDP/OUTSIDE PSDP RESOURCES AND PROGRAME/OTHER LOANS)**

(Rs. In Million)

S.No	Lending Country/ Agency	Budget	Revised	Budget
		2018-2019		2019-2020
1	ADB	161,632.814	77,825.192	252,193.341
2	AIIB	13,189.000	6,090.985	3,751.000
3	Australia	0.000	1,993.000	400.000
4	Canada	0.000	21.814	0.000
5	China	98,395.738	502,062.778	60,908.895
6	Commercial Banks	234,000.000	543,950.000	300,000.000
7	Eco. Trade Bank	0.000	5,514.460	0.000
8	EIB	31.500	43.050	720.338
9	Friendly Countries	0.000	0.000	750,000.000
10	Sukuk Bond	351,000.000	6,875.000	450,000.000
11	European Union	821.970	61.050	262.498
12	France	6,183.770	11,920.265	4,605.923
13	GAVI	0.000	403.000	971.000
14	Germany	2,870.748	2,501.537	2,756.206
15	IBRD	23,668.237	22,561.225	17,839.100
16	IDA	68,253.718	72,577.822	148,272.360
17	IDB	119,479.975	101,413.640	166,139.500
18	IFAD	3,040.621	3,978.907	6,680.489
19	IMF	0.000	0.000	357,450.000
20	Japan	4,721.000	11,707.193	3,150.141
21	Korea	5,572.655	85.000	1,715.000
22	Kuwait	600.000	699.395	761.800
23	MDTF	4,899.205	4,456.326	4,326.546
24	Norway	0.000	0.000	0.000
25	Oman	0.000	763.000	1,545.000
26	OPEC	76.610	1,312.320	95.200
27	Saudi Arabia	5,483.300	8,894.552	484,701.400
28	Turkey	20.000	0.000	0.000
29	Turkish Exim Bank	40.000	0.000	70.000
30	UK	3,383.620	0.000	660.800
31	USA	10,659.352	15,444.476	12,348.050
TOTAL EXTERNAL RESOURCES (PSDP AND OUTSIDE PSDP)		1,118,023.833	1,403,155.987	3,032,324.587

**SUMMARY OF EXTERNAL LOANS AND GRANTS
(LENDING COUNTRY/ AGENCY)
(PSDP RESOURCES)**

(Rs. In Million)

S.No	Lending Country/ Agency	Budget	Revised	Budget
		2018-2019		2019-2020
1	ADB	111,325.805	66,588.572	78,344.341
2	AIIB	13,189.000	6,090.985	3,751.000
3	Australia	0.000	1,993.000	400.000
4	China	98,395.738	226,726.778	60,908.895
5	European Union	821.970	61.050	262.498
6	EIB	31.500	43.050	720.338
7	France	6,183.770	4,872.375	4,605.923
8	GAVI	0.000	403.000	971.000
9	Germany	2,348.248	735.945	2,240.203
10	IBRD	5,753.197	4,589.975	2,739.100
11	IDA	40,661.698	35,387.086	49,233.620
12	IDB	2,479.975	2,083.640	1,139.500
13	IFAD	2,875.621	3,978.907	4,430.489
14	Japan	4,721.000	11,702.708	3,150.141
15	Korea	5,572.655	85.000	1,715.000
16	Kuwait	600.000	699.395	761.800
17	MDTF	4,899.205	4,112.676	4,326.546
18	Norway	0.000	0.000	0.000
19	Oman	0.000	763.000	1,545.000
20	OPEC	76.610	1,312.320	95.200
21	Saudi Arabia	5,483.300	8,894.552	4,701.400
22	Turkish Exim Bank	40.000	0.000	70.000
23	Turkey	20.000	0.000	0.000
24	UK	3,383.620	0.000	660.800
25	USA	10,659.352	15,444.476	12,348.050
Total:- PSDP Resources(Loans and Grants)		319,522.264	396,568.490	239,120.844

**SUMMARY OF EXTERNAL LOANS AND GRANTS
(LENDING COUNTRY/ AGENCY)
(OUTSIDE PSDP RESOURCES)**

(Rs. In Million)

S.No	Lending Country/ Agency	Budget	Revised	Budget
		2018-2019		2019-2020
1	ADB	5,167.700	1,490.670	2,030.000
2	China	0.000	336.000	0.000
3	Canada	0.000	21.814	0.000
4	France	0.000	7,047.890	0.000
5	Germany	522.500	1,765.592	516.003
6	IDA	2,749.500	5,060.630	9,000.000
7	IFAD	165.000	0.000	2,250.000
8	Japan	0.000	4.485	0.000
9	MDTF	0.000	343.650	0.000
Total:- Outside PSDP Resources (Loans and Grants)		<u>8,604.700</u>	<u>16,070.731</u>	<u>13,796.003</u>

