NO. 053 DEPARTMENT OF INVESTMENT PROMOTION AND SUPPLIES **DEMANDS FOR GRANTS**

DEMAND NO. 053

(FC21D03)

DEPARTMENT OF INVESTMENT PROMOTION AND SUPPLIES

I. ESTIMATES of the Amount required in the year ending 30 June, 2015 to defray the Salaries and other Expenses of the **DEPARTMENT OF INVESTMENT PROMOTION AND SUPPLIES.**

Voted Rs. 13,205,000

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **MINISTRY OF INDUSTRIES AND PRODUCTION.**

		2013-2014 Budget Estimate	2013-2014 Revised Estimate	2014-2015 Budget Estimate
		Rs	Rs	Rs
	FUNCTIONAL CLASSIFICATION			
044	Mining and Manufacturing	12,553,000	11,712,000	13,205,000
	Total -	**12,553,000**	**11,712,000**	**13,205,000**
	OBJECT CLASSIFICATION			
A01	**Employees Related Expenses**	**9,744,000**	**9,745,000**	**9,000,000**
A011	Pay	4,941,000	4,941,000	5,000,000
A011-1	Pay of Officers	(3,631,000)	(3,631,000)	(4,000,000)
A011-2	Pay of Other Staff	(1,310,000)	(1,310,000)	(1,000,000)
A012	Allowances	4,803,000	4,804,000	4,000,000
A012-1	Regular Allownaces	(3,903,000)	(3,904,000)	(3,500,000)
A012-2	Other Allowances (excluding T.A)	(900,000)	(900,000)	(500,000)
A03	**Operating Expenses**	**1,463,000**	**1,073,000**	**1,205,000**
A04	**Employees Retirement Benefits**	**1,000**	**1,000**	**1,000,000**
A05	**Grants, Subsidies and Write Off Loans**	**1,345,000**	**893,000**	**2,000,000**
	Total -	**12,553,000**	**11,712,000**	**13,205,000**