DEMAND NO. 042
(FC21C45)
CUSTOMS

I. ESTIMATES of the Amount required in the year ending 30 June, 2015 to defray the Salaries and Other Expenses of the **CUSTOMS.**

Voted Rs. 6,122,845,000

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **MINISTRY OF FINANCE, REVENUE, ECONOMIC AFFAIRS, STATISTICS AND PRIVATIZATION, (REVENUE DIVISION).**

		2013-2014 Budget Estimate	2013-2014 Revised Estimate	2014-2015 Budget Estimate
		Rs	Rs	Rs
	FUNCTIONAL CLASSIFICATION			
011	Executive and Legislative Organs, Financial and Fiscal Affairs, External Affairs	5,479,831,000	5,316,440,000	6,122,845,000
	Total	**5,479,831,000**	**5,316,440,000**	**6,122,845,000**
	OBJECT CLASSIFICATION			
A01	**Employees Related Expenses**	**4,423,757,000**	**4,422,014,000**	**5,028,401,000**
A011	Pay	1,570,560,000	1,571,160,000	1,738,515,000
A011-1	Pay of Officers	(682,248,000)	(682,248,000)	(979,328,000)
A011-2	Pay of Other Staff	(888,312,000)	(888,912,000)	(759,187,000)
A012	Allowances	2,853,197,000	2,850,854,000	3,289,886,000
A012-1	Regular Allowances	(2,777,042,000)	(2,774,664,000)	(3,199,470,000)
A012-2	Other Allowances (Excluding TA)	(76,155,000)	(76,190,000)	(90,416,000)
A03	**Operating Expenses**	**763,056,000**	**678,147,000**	**782,371,000**
A04	**Employees Retirement Benefits**	**61,760,000**	**39,403,000**	**56,112,000**
A05	**Grants, Subsidies and Write off Loans**	**38,659,000**	**34,484,000**	**24,568,000**
A06	**Transfers**	**61,612,000**	**43,800,000**	**45,235,000**
A09	**Physical Assets**	**43,187,000**	**34,617,000**	**84,054,000**
A13	**Repairs and Maintenance**	**87,800,000**	**63,975,000**	**102,104,000**
	Total	**5,479,831,000**	**5,316,440,000**	**6,122,845,000**