SECTION XV

MINISTRY OF KASHMIR AFFAIRS AND GILGIT- BALTISTAN

		2014-2015 Budget Estimate
		(Rupees in Thousands)
Demands presented on behalf of the Ministry of Kashmir Affairs and Gilgit-Baltistan.		
Current Expenditure on Revenue Account		
71	Kashmir Affairs and Gilgit-Baltistan Division	266,650
72	Other Expenditure of Kashmir Affairs and Gilgit-Baltistan Division	876,767
73	Gilgit-Baltistan	210,433
	Total :	1,353,850

NO. 071.-KASHMIR AFFAIRS AND GILGIT- BALTISTAN DIVISION **DEMANDS FOR GRANTS**

DEMAND NO. 071
(FC21K02)

KASHMIR AFFAIRS AND GILGIT- BALTISTAN DIVISION

1. ESTIMATES of the Amount required in the year ending 30 June, 2015 to defray the Salaries and Other Expenses of the **KASHMIR AFFAIRS AND GILGIT- BALTISTAN DIVISION.**

Voted Rs 266,650,000

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **MINISTRY OF KASHMIR AFFAIRS AND GILGIT- BALTISTAN.**

		2013-2014 Budget Estimate	2013-2014 Revised Estimate	2014-2015 Budget Estimate
		Rs	Rs	Rs
	FUNCTIONAL CLASSIFICATION :			
019	General Public Services not Elsewhere Defined	257,600,000	233,601,000	266,650,000
	Total	**257,600,000**	**233,601,000**	**266,650,000**
	OBJECT CLASSIFICATION :			
A01	**Employees Related Expenses**	**59,002,000**	**59,002,000**	**64,696,000**
A011	Pay	26,990,000	26,990,000	25,048,000
A011-1	Pay of Officers	(15,548,000)	(15,548,000)	(17,153,000)
A011-2	Pay of Other Staff	(11,442,000)	(11,442,000)	(7,895,000)
A012	Allowances	32,012,000	32,012,000	39,648,000
A012-1	Regular Allowances	(28,232,000)	(28,232,000)	(35,877,000)
A012-2	Other Allowances (Excluding T. A)	(3,780,000)	(3,780,000)	(3,771,000)
A03	**Operating Expenses**	**17,333,000**	**12,650,000**	**20,304,000**
A04	**Employees Retirement Benefits**	**1,400,000**	**1,050,000**	**1,400,000**
A05	**Grants, Subsidies and Write off Loans**	**178,600,000**	**160,100,000**	**177,744,000**
A06	**Transfers**	**500,000**	**300,000**	**700,000**
A09	**Physical Assets**	**6,000**	**6,000**	**6,000**
A13	**Repairs and Maintenance**	**759,000**	**493,000**	**1,800,000**
	Total	**257,600,000**	**233,601,000**	**266,650,000**