NO. 086.- OTHER EXPENDITURE OF PETROLEUM AND NATURAL RESOURCES DIVISION **DEMANDS FOR GRANTS**

DEMAND NO. 086

(FC21Y19)

OTHER EXPENDITURE OF PETROLEUM AND NATURAL RESOURCES DIVISION

I. ESTIMATES of the Amount required in the year ending 30 June, 2015 to defray the Salaries and Other Expenses of the **OTHER EXPENDITURE OF PETROLEUM AND NATURAL RESOURCES DIVISION.**

Voted Rs. 77,320,000

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **MINISTRY OF PETROLEUM AND NATURAL RESOURCES.**

		2013-2014 Budget Estimate	2013-2014 Revised Estimate	2014-2015 Budget Estimate
		Rs	Rs	Rs
	FUNCTIONAL CLASSIFICATION:			
043	Fuel and Energy	84,229,000	81,167,000	77,320,000
	Total	**84,229,000**	**81,167,000**	**77,320,000**
	OBJECT CLASSIFICATION:			
A01	**Employees Related Expenses**			**77,320,000**
A011	Pay			64,523,000
A011-1	Pay of Officers			(36,741,000)
A011-2	Pay of Other Staff			(27,782,000)
A012	Allowances			12,797,000
A012-1	Regular Allowances			(12,418,000)
A012-2	Other Allowances (Excluding TA)			(379,000)
A03	**Operating Expenses**	**84,229,000**	**81,167,000**	
	Total	**84,229,000**	**81,167,000**	**77,320,000**