SECTION I

MINISTREY OF KASHMIR AFFAIRS AND GILGIT- BALTISTAN

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		2014-2015 Budget Estimate (Rupees in Thousands)
Demand presented on behalf of the Ministry of Kashmir Affairs and Gilgit- Baltistan		
Current Expendiutre on Capital Account.		
102	**Capital Outlay on Purchases by Kashmir Affairs and Gilgit- Baltistan Division**	2,197,850
	Total:-	**2,197,850**

NO.102.-CAPITAL OUTLAY ON PURCHASES BY KASHMIR AFFAIRS AND GILGIT- BALTISTAN DIVISION **DEMANDS FOR GRANTS**

DEMAND NO. 102
(FC11C46)
CAPITAL OUTLAY ON PURCHASES BY KASHMIR AFFAIRS AND GILGIT- BALTISTAN DIVISION

I. ESTIMATES of the Amount required in the year ending 30 June, 2015, for **CAPITAL OUTLAY ON PURCHASES BY KASHMIR AFFAIRS AND GILGIT- BALTISTAN DIVISION.**

Voted Rs. 2,197,850,000

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **MINISTRY OF KASHMIR AFFAIRS AND GILGIT- BALTISTAN.**

		2013-2014 Budget Estimate	2013-2014 Revised Estimate	2014-2015 Budget Estimate
		Rs	Rs	Rs
	FUNCTIONAL CLASSIFICATION			
041	General Economic, Commercial and Labour Affairs	2,197,850,000	2,197,850,000	2,197,850,000
	Total	**2,197,850,000**	**2,197,850,000**	**2,197,850,000**
	OBJECT CLASSIFICATION			
A09	**Physical Assets**	**2,197,850,000**	**2,197,850,000**	**2,197,850,000**
	Total	**2,197,850,000**	**2,197,850,000**	**2,197,850,000**

The above estimates do not include Recoveries shown below which are adjusted in the accounts in reduction of Expenditure.

04	Economic Affairs	-2,197,850,000	-2,197,850,000	-2,197,850,000
Total-	**Recoveries**	**-2,197,850,000**	**-2,197,850,000**	**-2,197,850,000**