SECTION ---

MINISTRY OF NARCOTICS CONTROL

****

	2014-2015 Budget Estimate
	(Rupees in Thousands)
Demand presented on behalf of the Ministry of Narcotics Control.	
Development Expenditure on Revenue Account.	
--- **Development Expenditure of Narcotics Control Division**	**---**
Total	**---**

NO. ---.-DEVELOPMENT EXPENDITURE OF NARCOTICS CONTROL DIVISION **DEMANDS FOR GRANTS**

DEMAND NO ---
(FC22D44)
DEVELOPMENT EXPENDITURE OF NARCOTICS CONTROL DIVISION

I. ESTIMATES of the Amount required in the year ending 30 June, 2015 for **DEVELOPMENT EXPENDITURE OF NARCOTICS CONTROL DIVISION.**

Voted Rs ---

II. FUNCTION-cum-OBJECT Classification under which this grant will be accounted for on behalf of the **MINISTRY OF NARCOTICS CONTROL.**

		2013-2014 Budget Estimate	2013-2014 Revised Estimate	2014-2015 Budget Estimate
		Rs	Rs	Rs
	FUNCTIONAL CLASSIFICATION:			
062	Community Development	241,448,000		
074	Public Health Services	84,901,000		
	Total	**326,349,000**		
	OBJECT CLASSIFICATION:			
A03	**Operating Expenses**	**326,349,000**		
	Total	**326,349,000**		
	(In Foreign Exchange)	(154,620,000)		
	(Own Resources)	-		
	(Foreign Aid)	(154,620,000)		
	(In Local Currency)	(171,729,000)		

The above estimates do not include recoveries shown below which are adjusted in the accounts in reduction of Expenditure:-

06	Housing and Community Amenities	-154,620,000
	Total-Recoveries	**-154,620,000**