NO. ---._ STATISTICS DIVISION **DEMANDS FOR GRANTS**

DEMAND NO. ---
(FC21S06)
STATISTICS DIVISION

I. ESTIMATES of the Amount required in the year ending 30 June, 2015 to defray the Salaries and other Expenses of the **STATISTICS DIVISION.**

Voted Rs. -----

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **MINISTRY OF ECONOMIC AFFAIRS AND STATISTICS (STATISTICS DIVISION).**

		2013-2014 Budget Estimate	2013-2014 Revised Estimate	2014-2015 Budget Estimate
		Rs	Rs	Rs
	FUNCTIONAL CLASSIFICATION			
015	General Services	1,531,007,000		
	Total	**1,531,007,000**		
	OBJECT CLASSIFICATION			
A01	**Employees Related Expenses**	**1,217,485,000**		
A011	Pay	667,578,000		
A011-1	Pay of Officers	(269,149,000)		
A011-2	Pay of Other Staff	(398,429,000)		
A012	Allowances	549,907,000		
A012-1	Regular Allowances	(532,793,000)		
A012-2	Other Allowances (Excluding TA)	(17,114,000)		
A03	**Operating Expenses**	**239,084,000**		
A04	**Employees Retirement Benefits**	**34,457,000**		
A05	**Grants, Subsidies and Write off Loans**	**8,201,000**		
A06	**Transfers**	**868,000**		
A09	**Physical Assets**	**8,520,000**		
A13	**Repairs and Maintenance**	**22,392,000**		
	Total	**1,531,007,000**		