DEMAND NO. 016
(FC21F02)
PRIME MINISTER'S INSPECTION COMMISSION

I. ESTIMATES of the Amount required in the year ending 30 June, 2015 to defray the Salaries and Other Expenses of the **PRIME MINISTER'S INSPECTION COMMISSION.**

Voted Rs. 57,456,000

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **CABINET SECRETARIAT (CABINET DIVISION).**

		2013-2014 Budget Estimate	2013-2014 Revised Estimate	2014-2015 Budget Estimate
		Rs	Rs	Rs
	FUNCTIONAL CLASSIFICATION :			
011	Executive and Legislative Organs, Financial and Fiscal Affairs, External Affairs	55,458,000	50,420,000	57,456,000
	Total	**55,458,000**	**50,420,000**	**57,456,000**
	OBJECT CLASSIFICATION :			
A01	**Employees Related Expenses**	**37,942,000**	**37,336,000**	**41,400,000**
A011	Pay	14,326,000	13,465,000	15,712,000
A011-1	Pay of Officers	(9,496,000)	(8,635,000)	(10,262,000)
A011-2	Pay of Other Staff	(4,830,000)	(4,830,000)	(5,450,000)
A012	Allowances	23,616,000	23,871,000	25,688,000
A012-1	Regular Allowances	(18,791,000)	(19,046,000)	(21,333,000)
A012-2	Other Allowances (Excluding TA)	(4,825,000)	(4,825,000)	(4,355,000)
A03	**Operating Expenses**	**14,581,000**	**9,768,000**	**12,851,000**
A04	**Employees Retirement Benefits**	**210,000**	**1,111,000**	**260,000**
A05	**Grants, Subsidies and Write off Loans**	**600,000**	**600,000**	**200,000**
A06	**Transfers**	**165,000**	**75,000**	**165,000**
A09	**Physical Assets**	**620,000**	**380,000**	**1,140,000**
A13	**Repairs and Maintenance**	**1,340,000**	**1,150,000**	**1,440,000**
	Total	**55,458,000**	**50,420,000**	**57,456,000**