NO. 099 AFGHAN REFUGEES **DEMANDS FOR GRANTS**

DEMAND NO 099
(FC21A06)
AFGHAN REFUGEES

1. ESTIMATES of the Amount required in the year ending 30 June, 2015 to defray the Salaries and other Expenses of the **AFGHAN REFUGEES.**

Voted **Rs** **432,238,000**

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **MINISTRY OF STATES AND FRONTIER REGIONS.**

		2013-2014 Budget Estimate	2013-2014 Revised Estimate	2014-2015 Budget Estimate
		Rs	Rs	Rs
	FUNCTIONAL CLASSIFICATION :			
107	Administration	403,046,000	381,120,000	432,238,000
	Total	**403,046,000**	**381,120,000**	**432,238,000**
	OBJECT CLASSIFICATION:			
A01	**Employees Related Expenses**	**329,962,000**	**329,962,000**	**356,762,000**
A011	Pay	140,377,000	140,377,000	151,842,000
A011-1	Pay of Officers	(44,418,000)	(44,418,000)	(54,227,000)
A011-2	Pay of Other Staff	(95,959,000)	(95,959,000)	(97,615,000)
A012	Allowances	189,585,000	189,585,000	204,920,000
A012-1	Regular Allowances	(149,552,000)	(149,552,000)	(165,963,000)
A012-2	Other Allowances (Excluding T. A)	(40,033,000)	(40,033,000)	(38,957,000)
A03	**Operating Expenses**	**59,338,000**	**38,576,000**	**59,173,000**
A04	**Employees Retirement Benefits**	**1,604,000**	**1,500,000**	**1,250,000**
A05	**Grants, Subsidies and Write off Loans**	**2,872,000**	**2,307,000**	**3,872,000**
A06	**Transfers**	**306,000**	**291,000**	**266,000**
A09	**Physical Assets**	**1,803,000**	**1,803,000**	**2,440,000**
A13	**Repairs and Maintenance**	**7,161,000**	**6,681,000**	**8,475,000**
	Total	**403,046,000**	**381,120,000**	**432,238,000**