DEMAND NO. 058
(FC21J03)
INFORMATION SERVICES ABROAD

I. ESTIMATES of the Amount required in the year ending 30 June, 2015 to defray the Salaries and other Expenses of the **INFORMATION SERVICES ABROAD.**

Voted Rs. 639,411,000

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **MINISTRY OF INFORMATION, BROADCASTING AND NATIONAL HERITAGE.**

		2013-2014 Budget Estimate	2013-2014 Revised Estimate	2014-2015 Budget Estimate
		Rs	Rs	Rs
	FUNCTIONAL CLASSIFICATION			
011	Executive & Legislative Organs, Financial and Fiscal Affairs, External Affairs	584,657,000	508,304,000	639,411,000
	Total	**584,657,000**	**508,304,000**	**639,411,000**
	OBJECT CLASSIFICATION :			
A01	**Employees Related Expenses**	**305,479,000**	**305,480,000**	**348,713,000**
A011	Pay	75,408,000	75,409,000	85,781,000
A011-1	Pay of Officers	(13,713,000)	(13,714,000)	(14,203,000)
A011-2	Pay of Other Staff	(61,695,000)	(61,695,000)	(71,578,000)
A012	Allowances	230,071,000	230,071,000	262,932,000
A012-1	Regular Allowances	(168,819,000)	(168,819,000)	(200,505,000)
A012-2	Other Allowances (Excluding T.A)	(61,252,000)	(61,252,000)	(62,427,000)
A03	**Operating Expenses**	**261,416,000**	**189,825,000**	**278,783,000**
A04	**Employees Retirement Benefits**	**2,755,000**	**1,935,000**	**2,998,000**
A06	**Transfers**	**792,000**	**589,000**	**784,000**
A09	**Physical Assets**	**6,227,000**	**4,308,000**	**217,000**
A13	**Repairs and Maintenance**	**7,988,000**	**6,167,000**	**7,916,000**
	Total	**584,657,000**	**508,304,000**	**639,411,000**