NO. 066.-FRONTIER CONSTABULARY **DEMANDS FOR GRANTS**

DEMAND NO 066
(FC21F14)
FRONTIER CONSTABULARY

1. ESTIMATES of the Amount required in the year ending 30 June, 2015 to defray the Salaries and other Expenses of the **FRONTIER CONSTABULARY.**

Voted **Rs 7,014,931,000**

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **MINISTRY OF INTERIOR AND NORCOTICS CONTROL.**

		2013-2014 Budget Estimate	2013-2014 Revised Estimate	2014-2015 Budget Estimate
		Rs	Rs	Rs
	FUNCTIONAL CLASSIFICATION :			
032	Police	6,244,720,000	6,153,202,000	7,014,931,000
	Total	**6,244,720,000**	**6,153,202,000**	**7,014,931,000**
	OBJECT CLASSIFICATION :			
A01	**Employees Related Expenses**	**5,867,325,000**	**5,867,325,000**	**6,598,494,000**
A011	Pay	2,405,559,000	2,405,559,000	2,466,152,000
A011-1	Pay of Officers	(25,000,000)	(25,000,000)	(24,722,000)
A011-2	Pay of Other Staff	(2,380,559,000)	(2,380,559,000)	(2,441,430,000)
A012	Allowances	3,461,766,000	3,461,766,000	4,132,342,000
A012-1	Regular Allowances	(3,432,741,000)	(3,432,741,000)	(4,107,817,000)
A012-2	Other Allowances (Excluding T. A)	(29,025,000)	(29,025,000)	(24,525,000)
A03	**Operating Expenses**	**231,695,000**	**161,155,000**	**210,187,000**
A04	**Employees Retirement Benefits**	**100,000**	**70,000**	**1,600,000**
A05	**Grants, Subsidies and Write off Loans**	**13,000,000**	**13,000,000**	**13,250,000**
A06	**Transfers**	**1,250,000**	**875,000**	**1,000,000**
A09	**Physical Assets**	**42,050,000**	**29,767,000**	**31,100,000**
A12	**Civil Works**	**45,000,000**	**50,000,000**	**115,000,000**
A13	**Repairs and Maintenance**	**44,300,000**	**31,010,000**	**44,300,000**
	Total	**6,244,720,000**	**6,153,202,000**	**7,014,931,000**

The above estimates do not include Recoveries shown below which are adjusted in the accounts in reduction of Expenditure.

03	Public Order and Safety Affairs	-45,000,000	-50,000,000	-45,000,000
	Total - Recoveries	**-45,000,000**	**-50,000,000**	**-45,000,000**