SECTION XX

MINISTRY OF OVERSEAS PAKISTANIS AND HUMAN RESOURCE DEVELOPMENT

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	2014-2015 Budget Estimate
	(Rupees in Thousands)

Demand presented on behalf of the
Ministry of Overseas Pakistanis and Human Resource Development.

Current Expenditure on Revenue Account.

82.	Overseas Pakistanis and Human Resource Development Division	1,016,474
	Total:-	1,016,474

DEMAND NO. 082
(FC21Y35)
OVERSEAS PAKISTANIS AND HUMAN RESOURCE DEVELOPMENT DIVISION

I. ESTIMATES of the Amount required in the year ending 30 June, 2015 to defray the Salaries and Other Expenses of the **OVERSEAS PAKISTANIS AND HUMAN RESOURCE DEVELOPMENT DIVISION**

Voted Rs. 1,016,474,000

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **MINISTRY OF OVERSEAS PAKISTANIS AND HUMAN RESOURCE DEVELOPMENT.**

		2013-2014 Budget Estimate	2013-2014 Revised Estimate	2014-2015 Budget Estimate
		Rs	Rs	Rs
	FUNCTIONAL CLASSIFICATION:			
041	General Economic, Commercial and Labour Affairs	650,148,000	881,181,000	1,016,474,000
	Total	**650,148,000**	**881,181,000**	**1,016,474,000**
	OBJECT CLASSIFICATION:			
A01	**Employees Related Expenses**	**335,890,000**	**553,231,000**	**608,971,000**
A011	Pay	90,940,000	197,623,000	213,875,000
A011-1	Pay of Officers	(27,973,000)	(78,659,000)	(83,431,000)
A011-2	Pay of Other Staff	(62,967,000)	(118,964,000)	(130,444,000)
A012	Allowances	244,950,000	355,608,000	395,096,000
A012-1	Regular Allowances	(175,842,000)	(278,471,000)	(328,402,000)
A012-2	Other Allowances (Excluding TA)	(69,108,000)	(77,137,000)	(66,694,000)
A03	**Operating Expenses**	**281,049,000**	**290,771,000**	**350,968,000**
A04	**Employees Retirement Benefits**	**1,251,000**	**2,766,000**	**6,364,000**
A05	**Grants, Subsidies and Write off Loans**	**3,310,000**	**5,514,000**	**5,726,000**
A06	**Transfers**	**552,000**	**832,000**	**1,730,000**
A09	**Physical Assets**	**11,648,000**	**13,843,000**	**18,918,000**
A13	**Repairs and Maintenance**	**16,448,000**	**14,224,000**	**23,797,000**
	Total	**650,148,000**	**881,181,000**	**1,016,474,000**