NO. 015.- BOARD OF INVESTMENT **DEMANDS FOR GRANTS**

DEMAND NO. 015
(FC21P23)
BOARD OF INVESTMENT

I. ESTIMATES of the Amount required in the year ending 30 June, 2015 to defray the Salaries and Other Expenses of the **BOARD OF INVESTMENT.**

Voted Rs. 212,693,000

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **PRIME MINISTER'S OFFICE.**

		2013-2014 Budget Estimate	2013-2014 Revised Estimate	2014-2015 Budget Estimate
		Rs	Rs	Rs
	FUNCTIONAL CLASSIFICATION:			
044	Mining and Manufacturing	205,487,000	185,991,000	212,693,000
	Total	**205,487,000**	**185,991,000**	**212,693,000**
	OBJECT CLASSIFICATION:			
A01	**Employees Related Expenses**	**139,443,000**	**130,313,000**	**140,548,000**
A011	Pay	67,820,000	58,690,000	58,186,000
A011-1	Pay of Officers	(35,885,000)	(32,200,000)	(32,304,000)
A011-2	Pay of Other Staff	(31,935,000)	(26,490,000)	(25,882,000)
A012	Allowances	71,623,000	71,623,000	82,362,000
A012-1	Regular Allowances	(67,152,000)	(67,152,000)	(75,822,000)
A012-2	Other Allowances (Excluding TA)	(4,471,000)	(4,471,000)	(6,540,000)
A03	**Operating Expenses**	**58,547,000**	**50,214,000**	**63,968,000**
A04	**Employees Retirement Benefits**	**1,701,000**	**1,691,000**	**3,000,000**
A05	**Grants, Subsidies and Write off Loans**	**1,001,000**	**400,000**	**1,001,000**
A06	**Transfers**	**3,100,000**	**2,088,000**	**2,075,000**
A09	**Physical Assets**	**30,000**		**30,000**
A13	**Repairs and Maintenance**	**1,665,000**	**1,285,000**	**2,071,000**
	Total	**205,487,000**	**185,991,000**	**212,693,000**