SECTION II
MINISTRY OF FINANCE, REVENUE, ECONOMIC AFFAIRS, STATISTICS AND PRIVATIZATION

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	2014-2015 Budget Estimate (Rupees in Thousands)
Appropriations presented on behalf of the Ministry of Finance, Revenue, Economic Affairs, Statistics and Privatization	
- ***Audit***	***3,522,974***
- ***Servicing of Domestic Debt***	***1,224,592,485***
- ***Repayment of Domestic Debt***	***14,231,223,910***
- ***Servicing of Foreign Debt***	***100,639,895***
- ***Foreign Loan Repayament***	***333,174,129***
- ***Repayment of Short Term Foreign Credit***	***27,483,885***
Total:-	***15,920,637,278***

AUDIT
(FC24A05)

I. ESTIMATES of the Amount required in the year ending 30 June, 2015, to defray the Salaries and Other Expenses of the **AUDIT.**

Charged Rs. 3,522,974,000

II. FUNCTION-cum-OBJECT Classification under which this Appropriation will be accounted for on behalf of the **MINISTRY OF FINANCE, REVENUE, ECONOMIC AFFAIRS, STATISTICS AND PRIVATIZATION (FINANCE DIVISION).**

		2013-2014 Budget Estimate Rs	2013-2014 Revised Estimate Rs	2014-2015 Budget Estimate Rs
	FUNCTIONAL CLASSIFICATION			
011	Executive and Legislative Organs,Financial and Fiscal Affairs, External Affairs	3,178,663,000	3,178,663,000	3,522,974,000
	Total	**3,178,663,000**	**3,178,663,000**	**3,522,974,000**
	OBJECT CLASSIFICATION			
A01	**Employees Related Expenses**	**2,357,352,000**	**2,357,352,000**	**2,656,378,000**
A011	Pay	1,202,819,000	1,202,819,000	1,212,000,000
A011-1	Pay of Officers	(968,000,000)	(968,000,000)	(999,000,000)
A011-2	Pay of Other Staff	(234,819,000)	(234,819,000)	(213,000,000)
A012	Allowances	1,154,533,000	1,154,533,000	(1,444,378,000)
A012-1	Regular Allowances	(1,096,000,000)	(1,096,000,000)	(1,349,884,000)
A012-2	Other Allowances (Excluding TA)	(58,533,000)	(58,533,000)	(94,494,000)
A03	**Operating Expenses**	**682,310,000**	**682,310,000**	**758,554,000**
A04	**Employees Retirement Benefits**	**60,000,000**	**60,000,000**	**46,300,000**
A05	**Grants, Subsidies and Write off Loans**	**12,000,000**	**12,000,000**	**12,000,000**
A06	**Transfers**	**1,500,000**	**1,500,000**	**1,700,000**
A09	**Physical Assets**	**29,801,000**	**29,801,000**	**21,263,000**
A13	**Repairs and Maintenance**	**35,700,000**	**35,700,000**	**26,779,000**
	Total	**3,178,663,000**	**3,178,663,000**	**3,522,974,000**

The above estimates do not include Recoveries shown below which are adjusted in the accounts in reduction of Expenditure:

01	General Public Service	-5,700,000	-5,700,000	-6,388,000
	Total- Recoveries	**-5,700,000**	**-5,700,000**	**-6,388,000**