SECTION VII

MINISTRY OF FINANCE, REVENUE ,ECONOMIC AFFAIRS STATISTICS AND PRIVATIZATION

		2014-2015 Budget Estimate
		(Rupees in Thousands)
Demands Presented on behalf of the Ministry of Finance, Revenue, Economic Affairs, Statistics and Privatization		
Current Expenditure on Revenue Account		
29.	Finance Division	1,256,509
30.	Controller General of Accounts	4,199,731
31.	Pakistan Mint	470,806
32.	National Savings	2,404,837
33.	Other Expenditure of Finance Division	16,026,000
34.	Superannuation Allowances and Pensions	215,000,000
35.	Grants-in-Aid and Miscellaneous Adjustments between the Federal and Provincial Governments	74,737,004
36.	Subsidies and Miscellaneous Expenditure	508,180,000
37.	Higher Education Commission	43,000,000
38.	Economic Affairs Division	433,040
39.	Privatization Division	130,993
40.	Revenue Division	297,095
41.	Federal Board of Revenue	3,023,749
42.	Customs	6,122,845
43.	Inland Revenue	9,789,830
---	Planning and Development Division	-
44.	Statistics Division	1,797,507
	Total	886,869,946

DEMAND NO. 029
(FC21F05)
FINANCE DIVISION

I. ESTIMATES of the Amount required in the year ending 30 June, 2015 to defray the Salaries and Other Expenses of the **FINANCE DIVISION.**

Voted Rs. 1,256,509,000

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **MINISTRY OF FINANCE, REVENUE, ECONOMIC AFFAIRS, STATISTICS AND PRIVATIZATION. (FINANCE DIVISION).**

		2013-2014 Budget Estimate	2013-2014 Revised Estimate	2014-2015 Budget Estimate
		Rs	Rs	Rs
	FUNCTIONAL CLASSIFICATION			
011	Executive and Legislative Organs, Financial and Fiscal Affairs, External Affairs	1,135,634,000	1,314,466,000	1,256,509,000
	Total	**1,135,634,000**	**1,314,466,000**	**1,256,509,000**
	OBJECT CLASSIFICATION			
A01	**Employees Related Expenses**	**787,585,000**	**955,906,000**	**885,249,000**
A011	Pay	294,914,000	345,161,000	327,476,000
A011-1	Pay of Officers	(159,630,000)	(186,364,000)	(179,461,000)
A011-2	Pay of Other Staff	(135,284,000)	(158,797,000)	(148,015,000)
A012	Allowances	492,671,000	610,745,000	557,773,000
A012-1	Regular Allowances	(327,914,000)	(436,448,000)	(372,563,000)
A012-2	Other Allowances (Excluding TA)	(164,757,000)	(174,297,000)	(185,210,000)
A03	**Operating Expenses**	**249,665,000**	**258,730,000**	**276,403,000**
A04	**Employees Retirement Benefits**	**34,021,000**	**23,315,000**	**26,171,000**
A05	**Grants, Subsidies and Write off Loans**	**10,225,000**	**6,818,000**	**7,300,000**
A06	**Transfers**	**21,500,000**	**36,050,000**	**25,885,000**
A09	**Physical Assets**	**18,352,000**	**21,147,000**	**22,843,000**
A13	**Repairs and Maintenance**	**14,286,000**	**12,500,000**	**12,658,000**
	Total	**1,135,634,000**	**1,314,466,000**	**1,256,509,000**