		No of Posts 2013-14	2014-15	2013-2014 Budget Estimate	2013-2014 Revised Estimate	2014-2015 Budget Estimate
				Rs	Rs	Rs
	CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)--Contd.					
HQ0635	**OFFICE OF THE FINANCE AND ACCOUNTS OFFICER EMBASSY OF PAKISTAN, WASHINGTON :**					
011206 - A01	**Employees Related Expenses**			**24,402,000**	**24,402,000**	**29,563,000**
011206 - A011	Pay	6	7	4,455,000	4,455,000	5,512,000
011206 - A011-1	Pay of Officers	(2)	(2)	(705,000)	(705,000)	(912,000)
011206 - A011-2	Pay of Other Staff	(4)	(5)	(3,750,000)	(3,750,000)	(4,600,000)
011206 - A012	Allowances			19,947,000	19,947,000	24,051,000
011206 - A012-1	Regular Allowances			(11,600,000)	(11,600,000)	(13,850,000)
011206 - A012-2	Other Allowances (Excluding T.A.)			(8,347,000)	(8,347,000)	(10,201,000)
011206 - A03	**Operating Expenses**			**17,569,000**	**17,569,000**	**20,378,000**
011206 - A032	Communications			1,150,000	1,150,000	1,275,000
011206 - A033	Utilities			2,075,000	2,075,000	2,075,000
011206 - A034	Occupancy Costs			10,000,000	10,000,000	12,479,000
011206 - A035	Operating Leases			3,000	3,000	3,000
011206 - A036	Motor Vehicles			156,000	156,000	160,000
011206 - A038	Travel and Transportation			2,365,000	2,365,000	2,585,000
011206 - A039	General			1,820,000	1,820,000	1,801,000
011206 - A06	**Transfers**			**1,000**	**1,000**	**1,000**
011206 - A063	Entertainment and Gifts			1,000	1,000	1,000
011206 - A09	**Physical Assets**			**543,000**	**543,000**	**543,000**
011206 - A091	Purchase of Building			1,000	1,000	1,000
011206 - A092	Computer Equipment			240,000	240,000	240,000
011206 - A095	Purchase of Transport			1,000	1,000	1,000
011206 - A096	Purchase of Plant & Machinery			300,000	300,000	300,000
011206 - A097	Purchase of Furniture & Fixture			1,000	1,000	1,000
011206 - A13	**Repairs and Maintenance**			**990,000**	**990,000**	**1,020,000**
011206 - A130	Transport			620,000	620,000	650,000
011206 - A131	Machinery and Equipment			150,000	150,000	150,000
011206 - A132	Furniture and Fixture			20,000	20,000	20,000
011206 - A133	Buildings and Structure			100,000	100,000	100,000
011206 - A137	Computer Equipment			100,000	100,000	100,000
Total -	**Office of the Finance and Accounts Officer Embassy of Pakistan, Washington**			**43,505,000**	**43,505,000**	**51,505,000**
HQ0636	**ACCOUNTS WING CONSULATE GENERAL OF PAKISTAN, JEDDAH :**					
011206 - A01	**Employees Related Expenses**			**8,885,000**	**8,885,000**	**10,067,000**
011206 - A011	Pay	5	4	1,305,000	1,305,000	1,227,000
011206 - A011-1	Pay of Officers	(2)	(1)	(605,000)	(605,000)	(477,000)
011206 - A011-2	Pay of Other Staff	(3)	(3)	(700,000)	(700,000)	(750,000)
011206 - A012	Allowances			7,580,000	7,580,000	8,840,000
011206 - A012-1	Regular Allowances			(6,300,000)	(6,300,000)	(7,560,000)
011206 - A012-2	Other Allowances (Excluding T.A.)			(1,280,000)	(1,280,000)	(1,280,000)
011206 - A03	**Operating Expenses**			**5,706,000**	**5,706,000**	**7,029,000**
011206 - A032	Communications			710,000	710,000	745,000
011206 - A033	Utilities			365,000	365,000	375,000
011206 - A034	Occupancy Costs			3,350,000	3,350,000	4,100,000