SECTION __

MINISTRY OF ECONOMIC AFFAIRS AND STATISTICS

2014-2015
Budget
Estimate

(Rupees in Thousands)

Demands Presented on behalf of the Ministry of Economic Affairs and Statistics.

Development Expenditure on Revenue Account.

__. Development Expenditure of Economic Affairs Division

__. Development Expenditure of Statistics Division

Total :

NO. __ .- DEVELOPMENT EXPENDITURE OF ECONOMIC AFFAIRS DIVISION **DEMANDS FOR GRANTS**

DEMAND NO. __
(FC22D15)
DEVELOPMENT EXPENDITURE OF ECONOMIC AFFAIRS DIVISION

I. ESTIMATES of the Amount required in the year ending 30 June, 2015 to defray the Salaries and other Expenses of the **DEVELOPMENT EXPENDITURE OF ECONOMIC AFFAIRS DIVISION.**

Voted Rs. -

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **MINISTRY OF ECONOMIC AFFAIRS AND STATISTICS. (ECONOMIC AFFAIRS DIVISION).**

		2013-2014 Budget Estimate	2013-2014 Revised Estimate	2014-2015 Budget Estimate
		Rs	Rs	Rs
	FUNCTIONAL CLASSIFICATION			
014	Transfers	35,884,000		
097	Education Affairs and Services not Elsewhere Classified	104,532,000		
	Total	**140,416,000**		
	OBJECT CLASSIFICATION			
A01	**Employees Related Expenses**	**14,000,000**		
A011	Pay	12,650,000		
A011-1	Pay of Officers	(6,650,000)		
A011-2	Pay of Other Staff	(6,000,000)		
A012	Allowances	1,350,000		
A012-1	Regular Allowances	(350,000)		
A012-2	Other Allowances (Excluding T. A)	(1,000,000)		
A03	**Operating Expenses**	**78,332,000**		
A05	**Grants, Subsidies and Write off Loans**	**35,884,000**		
A06	**Transfers**	**12,000,000**		
A09	**Physical Assets**	**200,000**		
	Total	**140,416,000**		

The above estimates do not include Recoveries shown below which are adjusted in the accounts in reduction of Expenditure.

	01	General Public Service	-35,884,000
	Total -	**Recoveries**	**-35,884,000**