**DEMAND NO. 026**
***(FC21D02)***
**DEFENCE SERVICES**

I. ESTIMATES of the Amount required in the year ending 30 June, 2015, to defray the Other Expenses of the **DEFENCE SERVICES.**

**Voted Rs. 700,000,000,000**

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **MINISTRY OF DEFENCE.**

| | | 2013-2014 Budget Estimate | 2013-2014 Revised Estimate | 2014-2015 Budget Estimate |
|---|---|---|---|---|
| | | Rs | Rs | Rs |
| | **FUNCTIONAL CLASSIFICATION** | | | |
| 021 | Military Defence | 627,000,000,000 | 629,520,007,000 | 700,000,000,000 |
| | **Total** | **627,000,000,000** | **629,520,007,000** | **700,000,000,000** |
| | **OBJECT CLASSIFICATION** | | | |
| **021101 - A01** | **Employees Related Expenses** | **271,211,039,000** | **271,729,266,000** | **293,598,979,000** |
| **021101 - A03** | **Operating Expenses** | **162,216,975,000** | **164,651,526,000** | **180,249,720,000** |
| **021101 - A09** | **Physical Assets** | **131,389,371,000** | **131,000,477,000** | **152,841,015,000** |
| **021101 - A12** | **Civil Works** | **62,182,615,000** | **62,138,738,000** | **73,310,286,000** |
| | **Total - Defence Services** | **627,000,000,000** | **629,520,007,000** | **700,000,000,000** |
| | **TOTAL DEMAND** | **627,000,000,000** | **629,520,007,000** | **700,000,000,000** |

The above estimates do not include recoveries shown below which are adjusted in the accounts in reduction of Expenditure.

| | | | | |
|---|---|---|---|---|
| 02 | Defence Affairs & Services | -1,663,707,000 | -1,663,707,000 | -1,740,884,000 |
| | **Total - Recoveries** | **-1,663,707,000** | **-1,663,707,000** | **-1,740,884,000** |