DEMAND NO. 007
(FC21M26)
METEOROLOGY

I. ESTIMATES of the Amount required in the year ending 30 June, 2015 to defray the Salaries and Other Expenses of the **METEOROLOGY.**

Voted Rs. 874,369,000

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **CABINET SECRETARIAT (CABINET DIVISION) .**

		2013-2014 Budget Estimate	2013-2014 Revised Estimate	2014-2015 Budget Estimate
		Rs	Rs	Rs
	FUNCTIONAL CLASSIFICATION			
041	General Economic, Commercial and Labour Affairs		824,461,000	874,369,000
	Total		**824,461,000**	**874,369,000**
	OBJECT CLASSIFICATION			
A01	**Employees Related Expenses**		**723,265,000**	**732,854,000**
A011	Pay		346,893,000	353,053,000
A011-1	Pay of Officers		(95,105,000)	(97,138,000)
A011-2	Pay of Other Staff		(251,788,000)	(255,915,000)
A012	Allowances		376,372,000	379,801,000
A012-1	Regular Allowances		(362,468,000)	(368,266,000)
A012-2	Other Allowances (Excluding TA)		(13,904,000)	(11,535,000)
A03	**Operating Expenses**		**80,334,000**	**107,849,000**
A04	**Employees Retirement Benefits**		**6,942,000**	**11,160,000**
A05	**Grants, Subsidies and Write off Loans**		**4,000,000**	**4,445,000**
A06	**Transfers**		**56,000**	**87,000**
A09	**Physical Assets**		**7,356,000**	**13,722,000**
A12	**Civil Works**		**175,000**	**278,000**
A13	**Repairs and Maintenance**		**2,333,000**	**3,974,000**
	Total		**824,461,000**	**874,369,000**