DEMAND NO.050
(FC21E07)
ESTATE OFFICES

I. ESTIMATES of the Amount required in the year ending 30 June, 2015 to defray the Salaries and other Expenses of the **ESTATE OFFICES.**

Voted Rs. 122,542,000

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **MINISTRY OF HOUSING AND WORKS.**

		2013-2014 Budget Estimate	2013-2014 Revised Estimate	2014-2015 Budget Estimate
		Rs	Rs	Rs
	FUNCTIONAL CLASSIFICATION			
045	Construction and Transport	117,074,000	108,135,000	122,542,000
	Total	**117,074,000**	**108,135,000**	**122,542,000**
	OBJECT CLASSIFICATION :			
A01	**Employees Related Expenses**	**87,344,000**	**87,344,000**	**95,251,000**
A011	Pay	39,200,000	39,200,000	48,270,000
A011-1	Pay of Officers	(10,700,000)	(10,700,000)	(11,410,000)
A011-2	Pay of Other Staff	(28,500,000)	(28,500,000)	(36,860,000)
A012	Allowances	48,144,000	48,144,000	46,981,000
A012-1	Regular Allowances	(44,216,000)	(44,216,000)	(43,498,000)
A012-2	Other Allowances (Excluding T.A)	(3,928,000)	(3,928,000)	(3,483,000)
A03	**Operating Expenses**	**23,169,000**	**16,527,000**	**20,366,000**
A04	**Employees Retirement Benefits**	**253,000**	**176,000**	**2,153,000**
A05	**Grants, Subsidies and Write off Loans**	**462,000**	**332,000**	**462,000**
A06	**Transfers**	**1,640,000**	**1,146,000**	**41,000**
A09	**Physical Assets**	**2,926,000**	**1,729,000**	**3,339,000**
A13	**Repairs and Maintenance**	**1,280,000**	**881,000**	**930,000**
	Total	**117,074,000**	**108,135,000**	**122,542,000**