NO. 096.-FRONTIER REGIONS **DEMANDS FOR GRANTS**

DEMAND NO. 096
(FC21F13)
FRONTIER REGIONS

1. ESTIMATES of the Amount required in the year ending 30 June, 2015 to defray the Salaries and Other Expenses of the **FRONTIER REGIONS.**

Voted **Rs 6,506,663,000**

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **MINISTRY OF STATES AND FRONTIER REGIONS.**

		2013-2014 Budget Estimate	2013-2014 Revised Estimate	2014-2015 Budget Estimate
		Rs	Rs	Rs
	FUNCTIONAL CLASSIFICATION :			
032	Police	6,002,425,000	6,488,208,000	6,506,663,000
	Total	**6,002,425,000**	**6,488,208,000**	**6,506,663,000**
	OBJECT CLASSIFICATION :			
A01	**Employees Related Expenses**	**5,775,484,000**	**5,775,531,000**	**6,253,900,000**
A011	Pay	3,401,564,000	3,401,611,000	3,524,455,000
A011-1	Pay of Officers	(6,753,000)	(6,753,000)	(7,063,000)
A011-2	Pay of Other Staff	(3,394,811,000)	(3,394,858,000)	(3,517,392,000)
A012	Allowances	2,373,920,000	2,373,920,000	2,729,445,000
A012-1	Regular Allowances	(2,339,516,000)	(2,339,516,000)	(2,689,706,000)
A012-2	Other Allowances (Excluding T. A)	(34,404,000)	(34,404,000)	(39,739,000)
A03	**Operating Expenses**	**165,547,000**	**115,989,000**	**201,605,000**
A06	**Transfers**	**5,273,000**	**3,681,000**	**3,824,000**
A09	**Physical Assets**	**36,868,000**	**580,008,000**	**22,382,000**
A13	**Repairs and Maintenance**	**19,253,000**	**12,999,000**	**24,952,000**
	Total	**6,002,425,000**	**6,488,208,000**	**6,506,663,000**

The above estimates do not include Recoveries shown below which are adjusted in the accounts in reduction of Expenditure.

03	Public Order and Safety Affairs	- 39,000	- 39,000	- 19,000
Total-	**Recoveries**	**- 39,000**	**- 39,000**	**- 19,000**