DEMAND NO. 005
(FC21A11)
AVIATION DIVISION

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I. ESTIMATES of the Amount required in the year ending 30 June, 2015 to defray the Salaries and Other Expenses of the **AVIATION DIVISION.**

Voted Rs. 87,000,000

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **CABINET SECRETARIAT (CABINET DIVISION).**

		2013-2014 Budget Estimate	2013-2014 Revised Estimate	2014-2015 Budget Estimate
		Rs	Rs	Rs
	FUNCTIONAL CLASSIFICATION			
045	Construction and Trasport		89,968,000	87,000,000
	Total		**89,968,000**	**87,000,000**
	OBJECT CLASSIFICATION			
A01	**Employees Related Expenses**		**21,450,000**	**44,118,000**
A011	Pay		7,753,000	16,037,000
A011-1	Pay of Officers		(3,723,000)	(7,180,000)
A011-2	Pay of Other Staff		(4,030,000)	(8,857,000)
A012	Allowances		13,697,000	28,081,000
A012-1	Regular Allowances		(12,028,000)	(23,771,000)
A012-2	Other Allowances (Excluding TA)		(1,669,000)	(4,310,000)
A03	**Operating Expenses**		**47,393,000**	**30,386,000**
A04	**Employee's Retirement Benefits**		**1,011,000**	**1,000,000**
A05	**Grants Subsidies and Write off Loans**		**1,149,000**	**2,400,000**
A06	**Transfers**		**451,000**	**600,000**
A09	**Physical Assets**		**17,949,000**	**5,896,000**
A13	**Repairs and Maintenance**		**565,000**	**2,600,000**
	Total		**89,968,000**	**87,000,000**