DEMAND NO. 044
(FC21S24)
STATISTICS DIVISION

I. ESTIMATES of the Amount required in the year ending 30 June, 2015 to defray the Salaries and other Expenses of the **STATISTICS DIVISION.**

Voted Rs. 1,797,507,000

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **MINISTRY OF FINANCE, REVENU, ECONOMIC AFFAIRS, STATISTICS AND PRIVATIZATION. (STATISTICS DIVISION).**

		2013-2014 Budget Estimate	2013-2014 Revised Estimate	2014-2015 Budget Estimate
		Rs	Rs	Rs
	FUNCTIONAL CLASSIFICATION			
015	General Services		1,439,696,000	1,797,507,000
	Total		**1,439,696,000**	**1,797,507,000**
	OBJECT CLASSIFICATION			
A01	**Employees Related Expenses**		**1,217,556,000**	**1,328,003,000**
A011	Pay		667,589,000	715,907,000
A011-1	Pay of Officers		(269,154,000)	(296,263,000)
A011-2	Pay of Other Staff		(398,435,000)	(419,644,000)
A012	Allowances		549,967,000	612,096,000
A012-1	Regular Allowances		(532,851,000)	(593,800,000)
A012-2	Other Allowances (Excluding TA)		(17,116,000)	(18,296,000)
A03	**Operating Expenses**		**167,863,000**	**385,494,000**
A04	**Employees Retirement Benefits**		**24,121,000**	**51,515,000**
A05	**Grants, Subsidies and Write off Loans**		**7,901,000**	**7,687,000**
A06	**Transfers**		**608,000**	**824,000**
A09	**Physical Assets**		**5,972,000**	**5,953,000**
A13	**Repairs and Maintenance**		**15,675,000**	**18,031,000**
	Total		**1,439,696,000**	**1,797,507,000**