SECTION III

MINISTRY OF LAW, JUSTICE AND HUMAN RIGHTS

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	2014-2015 Budget Estimate (Rupees in Thousands)
Appropriation presented on behalf of the Ministry of Law, Justice and Human Rights	
Current Expenditure on Revenue Account	
- ***Supreme Court***	***1,206,470***
- ***Islamabad High Court***	***414,640***
- ***Election***	***1,973,721***
Total:-	***3,594,831***

SUPREME COURT
(FC24S11)

I. ESTIMATES of the Amount required in the year ending 30 June, 2015, to defray the Salaries and Other Expenses of the **SUPREME COURT.**

Charged Rs. 1,206,470,000

II. FUNCTION-cum-OBJECT Classification under which this Appropriation will be accounted for on behalf of the **MINISTRY OF LAW, JUSTICE AND HUMAN RIGHTS**

		2013-2014 Budget Estimate Rs	2013-2014 Revised Estimate Rs	2014-2015 Budget Estimate Rs
	FUNCTIONAL CLASSIFICATION			
031	Law Courts	1,113,161,000	1,113,161,000	1,206,470,000
	Total	**1,113,161,000**	**1,113,161,000**	**1,206,470,000**
	OBJECT CLASSIFICATION			
A01	**Employees Related Expenses**	**902,230,000**	**902,230,000**	**953,496,000**
A011	Pay	239,090,000	239,090,000	251,749,000
A011-1	Pay of Officers	(181,411,000)	(181,411,000)	(191,810,000)
A011-2	Pay of Other Staff	(57,679,000)	(57,679,000)	(59,939,000)
A012	Allowances	663,140,000	663,140,000	701,747,000
A012-1	Regular Allowances	(439,828,000)	(439,828,000)	(486,232,000)
A012-2	Other Allowances (Excluding TA)	(223,312,000)	(223,312,000)	(215,515,000)
A03	**Operating Expenses**	**162,231,000**	**162,231,000**	**187,774,000**
A04	**Employees Retirement benefits**	**10,000,000**	**10,000,000**	**19,000,000**
A06	**Transfers**	**3,000,000**	**3,000,000**	**4,000,000**
A09	**Physical Assets**	**21,000,000**	**21,000,000**	**22,000,000**
A13	**Repairs and Maintenance**	**14,700,000**	**14,700,000**	**20,200,000**
	Total	**1,113,161,000**	**1,113,161,000**	**1,206,470,000**
	Charged	1,113,161,000	1,113,161,000	1,206,470,000