SECTION XVII

MINISTRY OF PLANNING, DEVELOPMETN AND REFORM

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		2014-2015 Budget Estimates Rs (Rupees in Thousands)
Demand presented on behalf of the Ministry of Planning, Development and Reform		
Development Expenditure on Revenue Account		
131	**Development Expenditure of Planning, Development and Reform Division**	**81,378,379**
	Total-	**81,378,379**

NO131.- DEVELOPMENT EXPENDITURE OF PLANNING, DEVELOPMENT AND REFORM DIVISION **DEMANDS FOR GRANTS**

DEMAND NO. 131
(FC22D28)
DEVELOPMENT EXPENDITURE OF PLANNING, DEVELOPMENT AND REFORM DIVISION

I. ESTIMATES of the Amount required in the year ending 30 June, 2015 to defray the Salaries and Other Expenses of **DEVELOPMENT EXPENDITURE OF PLANNING, DEVELOPMENT AND REFORM DIVISION.**

Voted Rs 81,378,379,000

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf **MINISTRY OF PLANNING, DEVELOPMENT AND REFORM.**

	FUNCTIONAL CLASSIFICATION:	**2013-2014 Budget Estimate Rs**	**2013-2014 Revised Estimate Rs**	**2014-2015 Budget Estimate Rs**
015	General Services		415,097,000	81,378,379,000
	Total		**415,097,000**	**81,378,379,000**
	OBJECT CLASSIFICATION:			
A01	**Employees Related Expenses**		**66,483,000**	**261,026,000**
A011	Pay		57,596,000	242,417,000
A011-1	Pay of Officers		(40,223,000)	(195,048,000)
A011-2	Pay of Other Staff		(17,373,000)	(47,369,000)
A012	Allowances		8,887,000	18,609,000
A012-1	Regular Allowances		(2,217,000)	(5,357,000)
A012-2	Other Allowances (Excluding T. A)		(6,670,000)	(13,252,000)
A02	**Project Pre-Investment Analysis**			**5,000,000**
A03	**Operating Expenses**		**293,874,000**	**44,388,043,000**
A04	**Employees Retirement Benefits**		**1,000**	**1,000**
A05	**Grants, Subsidies and write off Loans**			**36,000,000,000**
A06	**Transfers**		**251,000**	**11,876,000**
A09	**Physical Assets**		**35,969,000**	**359,674,000**
A12	**Civil Works**		**5,452,000**	**332,626,000**
A13	**Repairs and Maintenance**		**13,067,000**	**20,133,000**
	Total		**415,097,000**	**81,378,379,000**
	(In Foreign Exchange)		(120,000,000)	(20,000,000)
	(Own Resources)			
	(Foreign Aid)		(120,000,000)	(20,000,000)
	(In Local Currency)		(295,097,000)	(81,358,379,000)