SECTION XII

MINISTRY OF KASHMIR AFFAIRS AND GILGIT- BALTISTAN

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		2014-2015 Budget Estimate
		(Rupees in Thousands)
Demands presented on behalf of the Ministry of Kashmir Affairs and Gilgit- Baltistan		
Development Expenditure on Revenue Account.		
126	**Development Expenditure of Kashmir Affairs and Gilgit-Baltistan Division**	**9,230,000**
	Total -	**9,230,000**

NO. 126 DEVELOPMENT EXPENDITURE OF KASHMIR AFFAIRS AND GILGIT-BALTISTAN DIVISION **DEMANDS FOR GRANTS**

DEMAND NO 126

(FC22D64)

DEVELOPMENT EXPENDITURE OF KASHMIR AFFAIRS AND GILGIT- BALTISTAN DIVISION

I. ESTIMATES of the Amount required in the year ending 30 June, 2015 to defray the Salaries and other Expenses of the **DEVELOPMENT EXPENDITURE OF KASHMIR AFFAIRS AND GILGIT- BALTISTAN DIVISION .**

Voted **9,230,000,000**

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **MINISTRY OF KASHMIR AFFAIRS AND GILGIT-BALTISTAN.**

		2013-2014 Budget Estimate	2013-2014 Revised Estimate	2014-2015 Budget Estimate
		Rs	Rs	Rs
	FUNCTIONAL CLASSIFICATION			
019	General Public Services Not Elsewhere Defined	9,598,000,000	8,967,970,000	9,230,000,000
	Total -	**9,598,000,000**	**8,967,970,000**	**9,230,000,000**
	OBJECT CLASSIFICATION			
A01	**Employee Related Expenses**			**46,714,000**
A011	Pay			46,714,000
A011-1	Pay of Officers			(25,407,000)
A011-2	Pay of Other Staff			(21,307,000)
A03	**Operating Expenses**	**9,598,000,000**	**8,967,970,000**	**8,264,249,000**
A09	**Physical Assets**			**372,420,000**
A12	**Civil Works**			**543,237,000**
A13	**Repairs and Maintenance**			**3,380,000**
	Total -	**9,598,000,000**	**8,967,970,000**	**9,230,000,000**
	(Foreign Exchange)	(610,000,000)	(100,000,000)	(220,000,000)
	(Own Resources)			
	(Foreign Aid)	(610,000,000)	(100,000,000)	(220,000,000)
	(Local Currency)	(8,988,000,000)	(8,867,970,000)	(9,010,000,000)