SECTION V

MINISTRY OF DEFENCE PRODUCTION

	2014 - 2015 Budget Estimate
	(Rupees in Thousands)
Demands Presented on behalf of the Ministry of Defence Production.	
Current Expenditure on Revenue Account	
27. Defence Production Division	**554,750**
Total :	**554,750**

DEMAND NO. 027
(FC21D37)
DEFENCE PRODUCTION DIVISION

I. ESTIMATES of the Amount required in the year ending 30 June, 2015 to defray the Salaries and Other Expenses of the **DEFENCE PRODUCTION DIVISION.**

Voted Rs. 554,750,000

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **MINISTRY OF DEFENCE PRODUCTION.**

		2013-2014 Budget Estimate	2013-2014 Revised Estimate	2014-2015 Budget Estimate
		Rs	Rs	Rs
	FUNCTIONAL CLASSIFICATION			
025	Defence Administration	587,017,000	723,232,000	554,750,000
	Total	**587,017,000**	**723,232,000**	**554,750,000**
	OBJECT CLASSIFICATION			
A01	**Employees Related Expenses**	**92,062,000**	**92,062,000**	**106,344,000**
A011	Pay	41,408,000	41,408,000	43,265,000
A011-1	Pay of Officers	(17,774,000)	(17,774,000)	(18,163,000)
A011-2	Pay of Other Staff	(23,634,000)	(23,634,000)	(25,102,000)
A012	Allowances	50,654,000	50,654,000	63,079,000
A012-1	Regular Allowances	(46,674,000)	(46,674,000)	(58,749,000)
A012-2	Other Allowances (Excluding TA)	(3,980,000)	(3,980,000)	(4,330,000)
A03	**Operating Expenses**	**33,562,000**	**27,965,000**	**37,004,000**
A04	**Employees Retirement Benefits**	**600,000**	**600,000**	**900,000**
A05	**Grants, Subsidies and Write off Loans**	**2,000,000**	**1,000,000**	**1,000,000**
A06	**Transfers**	**1,700,000**	**1,790,000**	**1,800,000**
A09	**Physical Assets**	**453,173,000**	**597,271,000**	**405,102,000**
A13	**Repairs and Maintenance**	**3,920,000**	**2,544,000**	**2,600,000**
	Total	**587,017,000**	**723,232,000**	**554,750,000**