SECTION XVIII

MINISTRY OF NATIONAL FOOD SECURITY AND RESEARCH

	2014-2015 Budget Estimate
	(Rupees in Thousands)
Demand Presented on behalf of the Ministry of National Food Security and Research	
Current Expenditure on Revenue Account	
80. National Food Security and Research Division	**3,235,048**
Total	**3,235,048**

DEMAND NO.080
(FC21N11)
NATIONAL FOOD SECURITY AND RESEARCH DIVISION

I. ESTIMATES of the Amount required in the year ending 30 June, 2015 to defray the Salaries and Other Expenses of the **NATIONAL FOOD SECURITY AND RESEARCH DIVISION.**

Voted Rs. 3,235,048,000

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **MINISTRY OF NATIONAL FOOD SECURITY AND RESEARCH.**

		2013-2014 Budget Estimate Rs	2013-2014 Revised Estimate Rs	2014-2015 Budget Estimate Rs
	FUNCTIONAL CLASSIFICATION			
042	Agriculture, Food, Irrigation, Forestry and Fishing	3,237,221,000	3,127,912,000	3,235,048,000
	Total	**3,237,221,000**	**3,127,912,000**	**3,235,048,000**
	OBJECT CLASSIFICATION			
A01	**Employees Related Expenses**	**595,045,000**	**601,767,000**	**2,313,109,000**
A011	Pay	307,889,000	308,291,000	1,031,774,000
A011-1	Pay of Officers	(147,470,000)	(147,625,000)	(541,023,000)
A011-2	Pay of Other Staff	(160,419,000)	(160,666,000)	(490,751,000)
A012	Allowances	287,156,000	293,476,000	1,281,335,000
A012-1	Regular Allowances	(269,758,000)	(276,707,000)	(1,219,681,000)
A012-2	Other Allowances (Excluding TA)	(17,398,000)	(16,769,000)	(61,654,000)
A02	**Project Pre-investment Analysis**	**1,000**	**1,000**	**1,000**
A03	**Operating Expenses**	**303,439,000**	**219,637,000**	**885,613,000**
A04	**Employees Retirement Benefits**	**17,106,000**	**13,712,000**	**22,852,000**
A05	**Grants, Subsidies and Write off Loans**	**2,313,006,000**	**2,286,627,000**	**3,707,000**
A06	**Transfers**	**761,000**	**533,000**	**968,000**
A07	**Interest Payment**	**200,000**	**140,000**	**100,000**
A09	**Physical Assets**	**107,000**	**100,000**	**87,000**
A12	**Civil Works**			**1,000**
A13	**Repairs and Maintenance**	**7,556,000**	**5,395,000**	**8,610,000**
	Total	**3,237,221,000**	**3,127,912,000**	**3,235,048,000**

The above estimates do not include recoveries shown below which are adjusted in the account in reduction of Expenditure:

04	Economic Affairs	-26,480,000	-24,180,000	-30,571,000
	Total - Recoveries	**-26,480,000**	**-24,180,000**	**-30,571,000**