**NO. __.- DEVELOPMENT EXPENDITURE OF STATISTICS DIVISION** **DEMANDS FOR GRANTS**

**DEMAND NO. __**

***(FC22D29)***

**DEVELOPMENT EXPENDITURE OF STATISTICS DIVISION**

I. ESTIMATES of the Amount required in the year ending 30 June, 2015, to defray the Salaries and other Expenses of **DEVELOPMENT EXPENDITURE OF STATISTICS DIVISION.**

**Voted Rs. -**

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **MINISTRY OF ECONOMIC AFFAIRS AND STATISTICS. (STATISTICS DIVISION)**

| | | 2013-2014 Budget Estimate | 2013-2014 Revised Estimate | 2014-2015 Budget Estimate |
|---|---|---|---|---|
| | | Rs | Rs | Rs |
| | **FUNCTIONAL CLASSIFICATION** | | | |
| 015 | General Services | 150,000,000 | | |
| | **Total** | **150,000,000** | | |
| | **OBJECT CLASSIFICATION** | | | |
| **A01** | **Employees Related Expenses** | **94,406,000** | | |
| A011 | Pay | 41,535,000 | | |
| A011-1 | Pay of Officers | (6,361,000) | | |
| A011-2 | Pay of Other Staff | (35,174,000) | | |
| A012 | Allowances | 52,871,000 | | |
| A012-1 | Regular Allowances | (50,314,000) | | |
| A012-2 | Other Allowances (Excluding T.A.) | (2,557,000) | | |
| **A03** | **Operating Expenses** | **51,547,000** | | |
| **A06** | **Transfers** | **80,000** | | |
| **A09** | **Physical Assets** | **360,000** | | |
| **A13** | **Repairs and Maintenance** | **3,607,000** | | |
| | **Total** | **150,000,000** | | |