SECTION VIII

MINISTRY OF FOREIGN AFFAIRS

		2014-2015 Budget Estimate
		(Rupees in Thousands)
Demands presented on behalf of the Ministry of Foreign Affairs		
Current Expenditure on Revenue Account		
45	**Foreign Affairs Division**	**1,099,884**
46	**Foreign Affairs**	**10,877,606**
47	**Other Expenditure of Foreign Affairs Division**	**2,055,996**
	Total -	**14,033,486**

DEMAND NO. 045
(FC21M06)
FOREIGN AFFAIRS DIVISION

I. ESTIMATES of the Amount required in the year ending 30 June, 2015 to defray the Salaries and other Expenses of the **FOREIGN AFFAIRS DIVISION**.

Voted Rs. 1,099,884,000

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **MINISTRY OF FOREIGN AFFAIRS.**

		2013-2014 Budget Estimate	2013-2014 Revised Estimate	2014-2015 Budget Estimate
		Rs	Rs	Rs
	FUNCTIONAL CLASSIFICATION			
011	Executive and legislative Organs, Financial and Fiscal Affairs, External Affairs	1,051,195,000	1,051,196,000	1,084,384,000
082	Cultural Services	15,000,000	15,000,000	15,500,000
	Total	**1,066,195,000**	**1,066,196,000**	**1,099,884,000**
	OBJECT CLASSIFICATION			
A01	**Employees Related Expenses**	**639,716,000**	**639,716,000**	**699,277,000**
A011	Pay	287,916,000	287,916,000	297,893,000
A011-1	Pay of Officers	(140,814,000)	(140,814,000)	(147,996,000)
A011-2	Pay of Other Staff	(147,102,000)	(147,102,000)	(149,897,000)
A012	Allowances	351,800,000	351,800,000	401,384,000
A012-1	Regular Allownaces	(317,315,000)	(317,315,000)	(351,280,000)
A012-2	Other Allowances (Excluding T.A)	(34,485,000)	(34,485,000)	(50,104,000)
A03	**Operating Expenses**	**364,580,000**	**275,729,000**	**334,860,000**
A04	**Employees Retirement Benefits**	**6,741,000**	**5,135,000**	**6,741,000**
A05	**Grants, Subsidies and Write off Loans**	**1,000,000**		
A06	**Transfers**	**70,000**	**55,000**	**70,000**
A09	**Physical Assets**	**15,465,000**	**11,071,000**	**15,396,000**
A12	**Civil Works**	**2,000**	**101,003,000**	**2,000**
A13	**Repairs and Maintenance**	**38,621,000**	**33,487,000**	**43,538,000**
	Total	**1,066,195,000**	**1,066,196,000**	**1,099,884,000**