SECTION ---

MINISTRY OF NARCOTICS CONTROL

	2014 - 2015 Budget Estimate
	(Rupees in Thousands)

Demand presented on behalf of the Ministry of Narcotics Control.

Current Expenditure on Revenue Account

---	Narcotics Control Division	-
	Total	-

No. ---.-NARCOTICS CONTROL DIVISION **DEMANDS FOR GRANTS**

DEMAND No. ---
(FC21N04)
NARCOTICS CONTROL DIVISION

I. ESTIMATES of the Amount required in the year ending 30 June, 2015 to defray the Salaries and Other Expenses of the **NARCOTICS CONTROL DIVISION.**

Voted Rs -

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **MINISTRY OF NARCOTICS CONTROL.**

		2013-2014 Budget Estimate	2013-2014 Revised Estimate	2014-2015 Budget Estimate
		Rs	Rs	Rs
	FUNCTIONAL CLASSIFICATION:			
032	Police	1,638,894,000		
	Total	**1,638,894,000**		
	OBJECT CLASSIFICATION:			
A01	**Employees Related Expenses**	**989,387,000**		
A011	Pay	361,611,000		
A011-1	Pay of Officers	(73,815,000)		
A011-2	Pay of Other Staff	(287,796,000)		
A012	Allowances	627,776,000		
A012-1	Regular Allowances	(587,388,000)		
A012-2	Other Allowances (Excluding T. A)	(40,388,000)		
A03	**Operating Expenses**	**329,875,000**		
A04	**Employees Retirement Benefits**	**14,201,000**		
A05	**Grants, Subsidies and Write off Loans**	**19,383,000**		
A06	**Transfers**	**271,202,000**		
A09	**Physical Assets**	**45,000**		
A13	**Repairs and Maintenance**	**14,801,000**		
	Total	**1,638,894,000**		

The above estimates do not include recoveries shown below which are adjusted in the accounts in reduction of Expenditure.

03	Public Order and Safety Affairs	-117,056,000
	Total-Recoveries	**-117,056,000**