SECTION __

MINISTRY OF CLIMATE CHANGE

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	2014 - 2015 Budget Estimate
	(Rupees in Thousands)
Demands presented on behalf of the Ministry of Climate Change.	
Current Expenditure on Revenue Account	
__ **Climate Change Division**	
	_____
Total :	_____

DEMAND NO. ___
(FC21N09)
CLIMATE CHANGE DIVISION

I. ESTIMATES of the Amount required in the year ending 30 June, 2015 to defray the Salaries and Other Expenses of the **CLIMATE CHANGE DIVISION.**

Voted Rs. -

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **MINISTRY OF CLIMATE CHANGE.**
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		2013-2014 Budget Estimate	2013-2014 Revised Estimate	2014-2015 Budget Estimate
		Rs	Rs	Rs
	FUNCTIONAL CLASSIFICATION			
017	R & D General Public Services	17,521,000		
055	Administration of Environment Protection	232,300,000		
107	Administration	180,532,000		
	Total	**430,353,000**		
	OBJECT CLASSIFICATION			
A01	**Employees Related Expenses**	**129,182,000**		
A011	Pay	54,893,000		
A011-1	Pay of Officers	(30,610,000)		
A011-2	Pay of Other Staff	(24,283,000)		
A012	Allowances	74,289,000		
A012-1	Regular Allowances	(69,099,000)		
A012-2	Other Allowances (Excluding TA)	(5,190,000)		
A02	**Project Pre-Investment Analysis**	**100,000**		
A03	**Operating Expenses**	**289,786,000**		
A04	**Employees Retirement Benefits**	**5,195,000**		
A05	**Grants, Subsidies and Write off Loans**	**2,550,000**		
A06	**Transfers**	**1,030,000**		
A09	**Physical Assets**	**14,000**		
A13	**Repairs and Maintenance**	**2,496,000**		
	Total	**430,353,000**		