DEMAND NO. 006
(FC21A13)
AIRPORTS SECURITY FORCE

I. ESTIMATES of the Amount required in the year ending 30 June, 2015 to defray the Salaries and Other Expenses of the **AIRPORTS SECURITY FORCE.**

Voted Rs. 4,326,588,000

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **CABINET SECRETARIAT (CABINET DIVISION).**

		2013-2014 Budget Estimate	2013-2014 Revised Estimate	2014-2015 Budget Estimate
		Rs	Rs	Rs
	FUNCTIONAL CLASSIFICATION			
032	Police		3,538,973,000	4,326,588,000
	Total		**3,538,973,000**	**4,326,588,000**
	OBJECT CLASSIFICATION			
A01	**Employees Related Expenses**		**3,261,079,000**	**3,487,050,000**
A011	Pay		1,278,491,000	1,313,676,000
A011-1	Pay of Officers		(302,094,000)	(312,596,000)
A011-2	Pay of Other Staff		(976,397,000)	(1,001,080,000)
A012	Allowances		1,982,588,000	2,173,374,000
A012-1	Regular Allowances		(1,908,972,000)	(2,107,201,000)
A012-2	Other Allowances (Excluding TA)		(73,616,000)	(66,173,000)
A03	**Operating Expenses**		**207,846,000**	**649,518,000**
A04	**Employees Retirement Benefits**		**840,000**	**19,159,000**
A05	**Grants, Subsidies and Write off Loans**		**7,638,000**	**11,700,000**
A06	**Transfers**		**410,000**	**843,000**
A09	**Physical Assets**		**32,296,000**	**106,567,000**
A13	**Repairs and Maintenance**		**28,864,000**	**51,751,000**
	Total		**3,538,973,000**	**4,326,588,000**