SECTION XXI

MINISTRY OF PARLIAMENTARY AFFAIRS

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	2014-2015 Budget Estimate
	(Rupees in Thousands)
Demand presented on behalf of the Ministry of Parliamentary Affairs	
Current expenditure on Revenue Account	
83. Parliamentary Affairs Division	**311,777**
Total	**311,777**

DEMAND NO. 083
(FC21P15)

PARLIAMENTARY AFFAIRS DIVISION

I. ESTIMATES of the Amount required in the year ending 30 June, 2015 to defray the Salaries and Other Expenses of the **PARLIAMENTARY AFFAIRS DIVISION.**

Voted **Rs 311,777,000**

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf the **MINISTRY OF PARLIAMENTARY AFFAIRS.**

		2013-2014 Budget Estimate	2013-2014 Revised Estimate	2014-2015 Budget Estimate
		Rs	Rs	Rs
	FUNCTIONAL CLASSIFICATION :			
011	Executive and Legislative Organs, Financial and Fiscal Affairs, External Affairs	244,960,000	274,562,000	311,777,000
	Total	**244,960,000**	**274,562,000**	**311,777,000**
	OBJECT CLASSIFICATION :			
A01	**Employees Related Expenses**	**114,333,000**	**162,773,000**	**186,463,000**
A011	Pay	43,709,000	59,467,000	55,034,000
A011-1	Pay of Officers	(36,064,000)	(45,422,000)	(40,657,000)
A011-2	Pay of other staff	(7,645,000)	(14,045,000)	(14,377,000)
A012	Allowances	70,624,000	103,306,000	131,429,000
A012-1	Regular Allowances	(51,302,000)	(70,312,000)	(75,330,000)
A012-2	Other Allowances (excluding T. A)	(19,322,000)	(32,994,000)	(56,099,000)
A03	**Operating Expenses**	**125,146,000**	**100,018,000**	**115,831,000**
A04	**Employees Retirement Benefits**	**1,300,000**	**1,200,000**	**2,152,000**
A05	**Grants, Subsidies and Write off Loans**	**2,000,000**	**1,000,000**	**950,000**
A06	**Transfers**	**400,000**	**500,000**	**500,000**
A09	**Physical Assets**	**521,000**	**7,611,000**	**3,971,000**
A13	**Repairs and maintenance**	**1,260,000**	**1,460,000**	**1,910,000**
	Total	**244,960,000**	**274,562,000**	**311,777,000**