SECTION VI

MINISTRY OF EDUCATION, TRAININGS AND STANDARDS IN HIGHER EDUCATION

****

	2014-2015 Budget Estimate (Rupees in Thousands)
Demand presented on behalf of the Ministry of Education, Trainings and Standards in Higher Education.	
Current Expenditure on Revenue Account.	
28 Education,Trainings and Standards in Higher Education Division	**1,078,548**
Total:-	**1,078,548**

NO. 028 EDUCATION,TRAININGS AND STANDARDS IN HIGHER EDUCATION DIVISION **DEMANDS FOR GRANTS**

DEMAND NO. 028

(FC21P26)

EDUCATION TRAININGS AND STANDARDS IN HIGHER EDCATION DIVISION

I. ESTIMATES of the Amount required in the year ending 30 June, 2015 to defray the Salaries and Other Expenses of the **EDUCATION, TRAININGS AND STANDARDS IN HIGHER EDUCATION DIVISION.**

Voted Rs. 1,078,548,000

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **MINISTRY OF EDUCATION,TRAININGS AND STANDARS IN HIGHER EDUCATION.**

		2013-2014 Budget Estimate Rs	2013-2014 Revised Estimate Rs	2014-2015 Budget Estimate Rs
	FUNCTIONAL CLASSIFICATION:			
014	Transfers	350,000,000	346,791,000	123,380,000
015	General Services	635,603,000	716,722,000	745,898,000
041	General Economic, Commercial and Labour Affairs	103,968,000	97,198,000	106,610,000
097	Education Affairs and Services not Elsewhere Classified	97,052,000	87,237,000	102,660,000
	Total	**1,186,623,000**	**1,247,948,000**	**1,078,548,000**
	OBJECT CLASSIFICATION:			
A01	**Employees Related Expenses**	**283,965,000**	**250,784,000**	**668,586,000**
A011	Pay	146,244,000	126,063,000	294,219,000
A011-1	Pay of Officers	(85,688,000)	(75,595,000)	(178,683,000)
A011-2	Pay of Other Staff	(60,556,000)	(50,468,000)	(115,536,000)
A012	Allowances	137,721,000	124,721,000	374,367,000
A012-1	Regular Allowances	(125,260,000)	(114,047,000)	(335,632,000)
A012-2	Other Allowances (Excluding TA)	(12,461,000)	(10,674,000)	(38,735,000)
A02	**Project Pre-investment Analysis**	**6,650,000**	**4,490,000**	**2,860,000**
A03	**Operating Expenses**	**546,050,000**	**479,905,000**	**296,576,000**
A04	**Employees Retirement Benefits**	**7,713,000**	**6,283,000**	**10,320,000**
A05	**Grants, Subsidies and Write off Loans**	**322,801,000**	**495,319,000**	**73,570,000**
A06	**Transfers**	**2,886,000**	**1,982,000**	**2,929,000**
A09	**Physical Assets**	**2,782,000**	**1,201,000**	**9,896,000**
A12	**Civil Works**	**175,000**		
A13	**Repairs and Maintenance**	**13,601,000**	**7,984,000**	**13,811,000**
	Total	**1,186,623,000**	**1,247,948,000**	**1,078,548,000**