NO. 079.-THE SENATE **DEMAND NO. 079** **DEMANDS FOR GRANTS**

(FC21T04 / FC24T04)

THE SENATE

I. ESTIMATES of the Amount required in the year ending 30 June, 2015 to defray the Salaries and Other Expenses of the **THE SENATE.**

Total	**Rs**	**-**	**1,539,011,000**
(Charged)	*Rs*	-	*896,120,000*
(Voted)	Rs	-	642,891,000

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **THE SENATE SECRETARIAT.**

		2013-2014 Budget Estimate	2013-2014 Revised Estimate	2014-2015 Budget Estimate
	FUNCTIONAL CLASSIFICATION:	**Rs**	**Rs**	**Rs**
011	Executive and Legislative Organs, Financial and Fiscal Affairs, External Affairs	1,356,465,000	1,356,465,000	1,539,011,000
	Total	**1,356,465,000**	**1,356,465,000**	**1,539,011,000**
	(Charged)	*771,927,000*	*771,927,000*	*896,120,000*
	(Voted)	584,538,000	584,538,000	642,891,000
	OBJECT CLASSIFICATION:			
A01	**Employees Related Expenses**	**800,039,000**	**795,465,000**	**873,324,000**
	(Charged)	*547,221,000*	*540,501,000*	*601,127,000*
	(Voted)	252,818,000	254,964,000	272,197,000
A011	Pay	214,928,000	195,691,000	217,702,000
	(Charged)	*139,740,000*	*122,341,000*	*140,447,000*
	(Voted)	75,188,000	73,350,000	77,255,000
A011-1	Pay of Officers	(126,233,000)	(121,565,000)	(144,095,000)
	(Charged)	*69,257,000*	*57,915,000*	*78,168,000*
	(Voted)	56,976,000	63,650,000	65,927,000
A011-2	Pay of Other Staff	(88,695,000)	(74,126,000)	(73,607,000)
	(Charged)	*70,483,000*	*64,426,000*	*62,279,000*
	(Voted)	18,212,000	9,700,000	11,328,000
A012	Allowances	585,111,000	599,774,000	655,622,000
	(Charged)	*407,481,000*	*418,160,000*	*460,680,000*
	(Voted)	177,630,000	181,614,000	194,942,000
A012-1	Regular Allowances	(334,084,000)	(371,148,000)	(396,021,000)
	(Charged)	*222,751,000*	*244,940,000*	*268,950,000*
	(Voted)	111,333,000	126,208,000	127,071,000
A012-2	Other Allowances (Excluding TA)	(251,027,000)	(228,626,000)	(259,601,000)
	(Charged)	*184,730,000*	*173,220,000*	*191,730,000*
	(Voted)	66,297,000	55,406,000	67,871,000
A03	**Operating Expenses**	**461,541,000**	**467,848,000**	**556,914,000**
	(Charged)	*178,000,000*	*189,099,000*	*241,029,000*
	(Voted)	283,541,000	278,749,000	315,885,000
A04	**Employees Retirement Benefits**	**4,353,000**	**5,558,000**	**6,178,000**
	(Charged)	*4,301,000*	*5,506,000*	*6,126,000*
	(Voted)	52,000	52,000	52,000
A05	**Grants, Subsidies and Write off Loans**	**39,707,000**	**27,263,000**	**40,424,000**
	(Charged)	*2,600,000*	*2,600,000*	*2,600,000*
	(Voted)	37,107,000	24,663,000	37,824,000
A06	**Transfers**	**14,500,000**	**9,500,000**	**14,500,000**
	(Charged)	*12,500,000*	*7,500,000*	*12,500,000*
	(Voted)	2,000,000	2,000,000	2,000,000
A09	**Physical Assets**	**21,038,000**	**31,528,000**	**26,854,000**
	(Charged)	*16,651,000*	*11,651,000*	*16,654,000*
	(Voted)	4,387,000	19,877,000	10,200,000
A12	**Civil Works**	**2,000**	**2,000**	**2,000**
	(Charged)	*2,000*	*2,000*	*2,000*
A13	**Repairs and Maintenance**	**15,285,000**	**19,301,000**	**20,815,000**
	(Charged)	*10,652,000*	*15,068,000*	*16,082,000*
	(Voted)	4,633,000	4,233,000	4,733,000
	Total	**1,356,465,000**	**1,356,465,000**	**1,539,011,000**
	(Charged)	*771,927,000*	*771,927,000*	*896,120,000*
	(Voted)	584,538,000	584,538,000	642,891,000