DEMAND NO. 043
(FC21J12)
INLAND REVENUE

I. ESTIMATES of the Amount required in the year ending 30 June, 2015 to defray the Salaries and Other Expenses of the **INLAND REVENUE.**

Voted Rs. 9,789,830,000

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **MINISTRY OF FINANCE, REVENUE , ECONOMIC AFFAIRS, STATISTICS AND PRIVATIZATION (REVENUE DIVISION) .**

		2013-2014 Budget Estimate	2013-2014 Revised Estimate	2014-2015 Budget Estimate
		Rs	Rs	Rs
	FUNCTIONAL CLASSIFICATION			
011	Executive and Legislative Organs, Financial and Fiscal Affairs, External Affairs	9,151,171,000	8,878,855,000	9,789,830,000
	Total	**9,151,171,000**	**8,878,855,000**	**9,789,830,000**
	OBJECT CLASSIFICATION			
A01	**Employees Related Expenses**	**7,538,407,000**	**7,542,319,000**	**8,259,362,000**
A011	Pay	2,710,969,000	2,710,969,000	2,706,084,000
A011-1	Pay of Officers	(1,130,568,000)	(1,130,568,000)	(1,215,350,000)
A011-2	Pay of Other Staff	(1,580,401,000)	(1,580,401,000)	(1,490,734,000)
A012	Allowances	4,827,438,000	4,831,350,000	5,553,278,000
A012-1	Regular Allowances	(4,736,025,000)	(4,737,212,000)	(5,442,614,000)
A012-2	Other Allowances (Excluding TA)	(91,413,000)	(94,138,000)	(110,664,000)
A03	**Operating Expenses**	**1,266,779,000**	**1,076,904,000**	**1,164,641,000**
A04	**Employees Retirement Benefits**	**40,785,000**	**33,134,000**	**58,878,000**
A05	**Grants, Subsidies and Write off Loans**	**34,750,000**	**37,817,000**	**36,565,000**
A06	**Transfers**	**96,259,000**	**67,373,000**	**69,931,000**
A09	**Physical Assets**	**33,859,000**	**21,256,000**	**38,119,000**
A13	**Repairs and Maintenance**	**140,332,000**	**100,052,000**	**162,334,000**
	Total	**9,151,171,000**	**8,878,855,000**	**9,789,830,000**