No. 070-.-NARCOTICS CONTROL DIVISION **DEMANDS FOR GRANTS**

DEMAND No. 070
(FC21N14)
NARCOTICS CONTROL DIVISION

I. ESTIMATES of the Amount required in the year ending 30 June, 2015 to defray the Salaries and Other Expenses of the **NARCOTICS CONTROL DIVISION.**

Voted Rs 1,675,184,000

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **MINISTRY OF INTERIOR AND NARCOTICS CONTROL.**

		2013-2014 Budget Estimate	2013-2014 Revised Estimate	2014-2015 Budget Estimate
		Rs	Rs	Rs
	FUNCTIONAL CLASSIFICATION:			
032	Police		1,488,098,000	1,675,184,000
	Total		**1,488,098,000**	**1,675,184,000**
	OBJECT CLASSIFICATION:			
A01	**Employees Related Expenses**		**989,387,000**	**1,078,956,000**
A011	Pay		361,611,000	363,488,000
A011-1	Pay of Officers		(73,815,000)	(74,918,000)
A011-2	Pay of Other Staff		(287,796,000)	(288,570,000)
A012	Allowances		627,776,000	715,468,000
A012-1	Regular Allowances		(587,388,000)	(675,080,000)
A012-2	Other Allowances (Excluding T. A)		(40,388,000)	(40,388,000)
A03	**Operating Expenses**		**241,941,000**	**324,939,000**
A04	**Employees Retirement Benefits**		**9,091,000**	**11,201,000**
A05	**Grants, Subsidies and Write off Loans**		**18,783,000**	**19,638,000**
A06	**Transfers**		**218,159,000**	**226,146,000**
A09	**Physical Assets**		**45,000**	**46,000**
A13	**Repairs and Maintenance**		**10,692,000**	**14,258,000**
	Total		**1,488,098,000**	**1,675,184,000**

The above estimates do not include recoveries shown below which are adjusted in the accounts in reduction of Expenditure.

03	Public Order and Safety Affairs		-117,056,000	-69,002,000
	Total-Recoveries		**-117,056,000**	**-69,002,000**