NO. ---.- PLANNING AND DEVELOPMENT DIVISION **DEMANDS FOR GRANTS**

DEMAND NO. ---
(FC21P24)
PLANNING AND DEVELOPMENT DIVISION

I. ESTIMATES of the Amount required in the year ending 30 June, 2015 to defray the Salaries and Other Expenses of the **PLANNING AND DEVELOPMENT DIVISION.**

Voted Rs. ----

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **MINISTRY OF FINANCE, REVENUE AND PLANNING AND DEVELOPMENT (PLANNING AND DEVELOPMENT DIVISION).**

		2013-2014 Budget Estimate	2013-2014 Revised Estimate	2014-2015 Budget Estimate
		Rs	Rs	Rs
	FUNCTIONAL CLASSIFICATION:			
015	General Services	968,724,000		
	Total	**968,724,000**		
	OBJECT CLASSIFICATION:			
A01	**Employees Related Expenses**	**579,346,000**		
A011	Pay	277,918,000		
A011-1	Pay of Officers	(172,065,000)		
A011-2	Pay of Other Staff	(105,853,000)		
A012	Allowances	301,428,000		
A012-1	Regular Allowances	(239,295,000)		
A012-2	Other Allowances (Excluding TA)	(62,133,000)		
A02	**Project Pre-Investment Analysis**	**4,901,000**		
A03	**Operating Expenses**	**221,001,000**		
A04	**Employees Retirement Benefits**	**13,503,000**		
A05	**Grants, Subsidies and Write off Loans**	**135,750,000**		
A06	**Transfers**	**4,050,000**		
A09	**Physical Assets**	**1,315,000**		
A13	**Repairs and Maintenance**	**8,858,000**		
	Total	**968,724,000**		