SCHEDULE III --Contd.

Object Classification and Demands	Dm Demand No. Code	2013-2014 Budget Estimate	2013-2014 Revised Estimate	2014-2015 Budget Estimate
		Rs	Rs	Rs
A02 Project Pre-Investment Analysis		**104,419,000**	**59,792,000**	**100,564,000**
Capital Administration and Development Division	--- FC21C50	638,000		
Climate Change Division	--- FC21N09	100,000		
Other Expenditure of Cabinet Division	004 FC21Y01			1,000
Capital Administration and Development Division	008 FC21C47		447,000	1,231,000
Climate Change Division	009 FC21C51		70,000	7,070,000
Other Expenditure of Establishment Division	012 FC21Y02		1,000	1,000
Other Expenditure of Communication Division	021 FC21Y05	1,500,000	1,050,000	10,000
Defence Division	023 FC21M03	1,000	1,000	1,000
Education, Trainings and Standards in Higher Education Division	028 FC21P26	6,650,000	4,490,000	2,860,000
Pakistan Mint	031 FC21P03	20,005,000	6,605,000	20,005,000
Planning and Development Division	--- FC21P24	4,901,000		
Other Expenditure of Foreign Affairs Division	047 FC24Y10/ FC21Y10	1,000,000	1,000,000	1,080,000
Interior Division	062 FC21M10	1,000	1,000	1,000
Other Expenditure of Interior Division	069 FC21Y15	1,100,000		
Law, Justice and Human Rights Division	074 FC21M12			4,500,000
National Food Security and Research Division	080 FC21N11	1,000	1,000	1,000
National Health Services, Regulations and Coordination Division	081 FC21N10		3,430,000	2,300,000
Planning, Development and Reform Division	087 FC21P09		1,000	1,000
Council of Islamic Ideology	091 FC21A04	1,500,000	550,000	2,000,000
Other Expenditure of Science and Technology Division	094 FC21Y21	67,021,000	42,144,000	59,501,000
Water and Power Division	101 FC21M20	1,000	1,000	1,000
A03 Operating Expenses		**251,973,757,000**	**224,104,821,000**	**270,965,370,000**
Cabinet	001 FC21C01	101,380,000	70,963,000	66,142,000
Cabinet Division	002 FC21C02	3,954,617,000	5,130,929,000	4,007,390,000

SCHEDULE III --Contd.

Object Classification and Demands	Dm Demand No. Code	2013-2014 Budget Estimate	2013-2014 Revised Estimate	2014-2015 Budget Estimate
		Rs	Rs	Rs
Emergency Relief and Repatriation	003 FC21E01	263,597,000	230,528,000	224,421,000
Other Expenditure of Cabinet Division	004 FC21Y01	435,347,000	388,765,000	1,440,002,000
Aviation Division	005 FC21A11		47,393,000	30,386,000
Airports Security Force	006 FC21A13		207,846,000	649,518,000
Meteorology	007 FC21M26		80,334,000	107,849,000
Capital Administration and Development Division	008 FC21C47		3,318,906,000	4,496,720,000
Climate Change Division	009 FC21C51		254,030,000	123,093,000
Establishment Division	010 FC21E02	376,750,000	264,427,000	553,610,000
Federal Public Service Commission	011 FC21F01	142,165,000	148,786,000	148,211,000
Other Expenditure of Establishment Div.	012 FC21Y02	70,373,000	57,252,000	93,460,000
National Security Division	013 FC21N15		3,469,000	19,620,000
Prime Minister's Office	014 FC21P12	128,552,000	120,153,000	126,505,000
Board of Investment	015 FC21P23	58,547,000	50,214,000	63,968,000
Prime Minister's Inspection Commission	016 FC21F02	14,581,000	9,768,000	12,851,000
Atomic Energy	017 FC21A01	6,221,346,000	6,536,708,000	6,152,401,000
Stationery and Printing	018 FC21S02	7,782,000	5,447,000	8,170,000
Capital Administration and Development Division	--- FC21C47	4,068,679,000		
Climate Change Division	--- FC21N09	289,786,000		
Commerce Division	019 FC24M01/ FC21M02	1,154,281,000	1,005,020,000	1,833,580,000
Communications Division	020 FC21M02	920,673,000	676,069,000	946,670,000
Other Expenditure of Communications Div.	021 FC21Y05	252,028,000	242,731,000	24,659,000
Defence Division	023 FC21M03	291,742,000	184,969,000	284,071,000
Airports Security Force	--- FC21A09	291,769,000		
Meteorology	--- FC21M04	95,279,000		
Survey of Pakistan	024 FC21S03	190,268,000	156,719,000	175,685,000
Federal Govt. Educational Institutions in Cantonments and Garrisons	025 FC21F18	128,030,000	142,142,000	124,757,000
Defence Services	026 FC21D02	162,216,975,000	164,651,526,000	180,249,720,000
Defence Production Division	027 FC21D37	33,562,000	27,965,000	37,004,000
Economic Affairs Division	--- FC21E05	1,788,057,000		
Statistics Division	--- FC21S06	239,084,000		
Education, Trainings and Standards in Higher	028 FC21P26	546,050,000	479,905,000	296,576,000
Finance Division	029 FC21F05	249,665,000	258,730,000	276,403,000

SCHEDULE III --Contd.

Object Classification and Demands	Dm No.	Demand Code	2013-2014 Budget Estimate	2013-2014 Revised Estimate	2014-2015 Budget Estimate
			Rs	Rs	Rs
Controller General of Accounts	030	FC21C42	648,937,000	520,543,000	560,779,000
Pakistan Mint	031	FC21P03	105,376,000	87,954,000	120,980,000
National Savings	032	FC21N01	624,584,000	437,206,000	728,653,000
Other Expenditure of Finance Division	033	FC24Y07/ FC21Y07	57,358,000	88,020,000	75,589,000
Subsidies and Miscellaneous Expenditure	036	FC21S15	28,080,000,000	75,500,000	28,080,000,000
Higher Education Commission	037	FC21H05	5,893,312,000	6,016,192,000	6,674,947,000
Economic Affairs Division	038	FC21E12		101,549,000	112,762,000
Privatization Division	039	FC21P27		6,773,000	51,125,000
Revenue Division	040	FC21R06	37,893,000	25,990,000	36,133,000
Federal Board of Revenue	041	FC21C05	1,414,612,000	1,259,974,000	1,400,720,000
Customs	042	FC21C45	763,056,000	678,147,000	782,371,000
Inland Revenue	043	FC21J12	1,266,779,000	1,076,904,000	1,164,641,000
Statistics Division	044	FC21S24		167,863,000	385,494,000
Planning and Development Division	---	FC21P24	221,001,000		
Foreign Affairs Division	045	FC21M06	364,580,000	275,729,000	334,860,000
Foreign Affairs	046	FC21F09	5,513,152,000	5,513,152,000	4,927,046,000
Other Expenditure of Foreign Affairs Div.	047	FC24Y10/ FC21Y10	2,130,722,000	1,816,424,000	1,941,529,000
Housing and Works Division	048	FC21W02	15,715,000	10,261,000	14,822,000
Civil Works	049	FC21C06/ FC24C06	514,806,000	384,808,000	437,167,000
Estate Offices	050	FC21E07	23,169,000	16,527,000	20,366,000
Federal Lodges	051	FC21F10	3,143,000	2,198,000	2,881,000
Human Resource Development Division	---	FC21H06	116,376,000		
Human Rights Division	---	FC21H04	87,254,000		
Industries and Production Division	052	FC21M08	40,962,000	45,353,000	60,532,000
Department of Investment Promotion and Supplies	053	FC21D03	1,463,000	1,073,000	1,205,000
Other Expenditure of Industries and Production Division	054	FC21Y13	35,459,000	33,628,000	160,640,000
Information, Broadcasting and National Heritage Division	055	FC21M09	163,194,000	229,210,000	234,084,000
Directorate of Publications, Newsreels and Documentaries	056	FC21D04	87,926,000	87,917,000	80,134,000
Press Information Department	057	FC21P06	123,600,000	119,573,000	143,349,000

SCHEDULE III --Contd.

Object Classification and Demands	Dm Demand No. Code	2013-2014 Budget Estimate	2013-2014 Revised Estimate	2014-2015 Budget Estimate
		Rs	Rs	Rs
Information Services Abroad	058 FC21J03	261,416,000	189,825,000	278,783,000
Other Expenditure of Information, Broadcasting and National Heritage Division	059 FC21Y14	405,450,000	318,215,000	1,493,048,000
Information Technology and Telecommunications Division	060 FC21J07	2,532,286,000	2,476,600,000	448,617,000
Inter Provincial Coordination Division	061 FC21J11	141,879,000	113,370,000	821,473,000
Interior Division	062 FC21M10	223,420,000	167,271,000	204,966,000
Islamabad	063 FC21J04	469,509,000	345,586,000	432,498,000
Passport Organization	064 FC21P08	1,001,732,000	701,210,000	940,335,000
Civil Armed Forces	065 FC21C07	2,536,628,000	1,983,986,000	2,474,485,000
Frontier Constabulary	066 FC21F14	231,695,000	161,155,000	210,187,000
Pakistan Coast Guards	067 FC21P13	139,727,000	97,109,000	146,730,000
Pakistan Rangers	068 FC21P14	727,181,000	547,185,000	643,420,000
Other Expenditure of Interior Division	069 FC21Y15	1,184,724,000	1,041,662,000	944,039,000
Narcotics Control Division	070 FC21N14		241,941,000	324,939,000
Kashmir Affairs and Gilgit-Baltistan Division	071 FC21K02	17,333,000	12,650,000	20,304,000
Other Expenditure of Kashmir Affairs and Gilgit-Baltistan Division	072 FC21Y36	6,988,000	5,138,000	7,004,000
Law, Justice and Human Rights Division	074 FC21M12	62,240,000	93,712,000	250,711,000
Other Expenditure of Law, Justice and Human Rights Division	075 FC24Y17/ FC21Y17	443,327,000	321,925,000	478,812,000
District Judiciary, Islamabad Capital Territory	076 FC21YD74	37,020,000	32,633,000	51,034,000
National Accountability Bureau	077 FC21N13	801,083,000	558,521,000	710,932,000
Narcotics Control Division	--- FC21N04	329,875,000		
National Assembly	078 FC21N03/ FC24N03	967,814,000	967,814,000	1,002,153,000
The Senate	079 FC24T04/ FC21T04	461,541,000	467,848,000	556,914,000
National Food Security and Research Div	080 FC21N11	303,439,000	219,637,000	885,613,000
National Harmony Division	--- FC21N07	94,304,000		
National Health Services, Regulations and Coordination Division	081 FC21N10	216,018,000	210,328,000	204,410,000
National Heritage and Integration Division	--- FC21N08	146,189,000		
Overseas Pakistanis and Human Resource Development Division	082 FC21Y35	281,049,000	290,771,000	350,968,000

SCHEDULE III --Contd.

Object Classification and Demands	Dm No.	Demand Code	2013-2014 Budget Estimate	2013-2014 Revised Estimate	2014-2015 Budget Estimate
			Rs	Rs	Rs
Other Expenditure of Petroleum and Parliamentary Affairs Division	083	FC21P15	125,146,000	100,018,000	115,831,000
Petroleum and Natural Resources Division	084	FC21M14	67,997,000	46,196,000	65,170,000
Geological Survey	085	FC21G03	38,421,000	26,894,000	39,818,000
Other Expenditure of Petroleum and Natural Resources Division	086	FC21Y19	84,229,000	81,167,000	
Planning, Development and Reform Division	087	FC21P09		146,690,000	202,997,000
Ports and Shipping Division	088	FC21P19	113,805,000	92,587,000	169,145,000
Postal Services Division	---	FC21P22	22,885,000		
Privatization Division	---	FC21P17	7,564,000		
Production Division	---	FC21P25	17,871,000		
Religious Affairs and Inter-Faith Harmony Division	090	FC21M17	38,136,000	79,444,000	81,296,000
Council of Islamic Ideology	091	FC21A04	19,688,000	14,287,000	19,294,000
Other Expenditure of Religious Affairs and Inter-Faith Harmony Division	092	FC21Y20	214,571,000	151,910,000	223,515,000
Science and Technology Division	093	FC21M18	298,529,000	260,250,000	270,408,000
Other Expenditure of Science and Technology Division	094	FC21Y21	417,392,000	350,745,000	521,817,000
States and Frontier Regions Division	095	FC21S21	15,570,000	10,784,000	14,820,000
Frontier Regions	096	FC21F13	165,547,000	115,989,000	201,605,000
Federally Administered Tribal Areas	097	FC21F15	1,142,054,000	1,371,339,000	1,717,350,000
Afghan Refugees	099	FC21A06	59,338,000	38,576,000	59,173,000
Textile Industry Division	100	FC21T05	64,024,000	59,942,000	91,136,000
Water and Power Division	101	FC21M20	60,689,000	306,652,000	58,275,000
Staff, Household and Allowances of the President	-	FC24S08	*111,231,000*	*101,158,000*	*116,594,000*
Audit	-	FC24A05	*682,310,000*	*682,310,000*	*758,554,000*
Supreme Court	-	FC24S11	*162,231,000*	*162,231,000*	*187,774,000*
Islamabad High Court	-	FC24J08	32,297,000	34,039,000	38,599,000
Election	-	FC24E08	*1,004,389,000*	*4,361,819,000*	*897,480,000*
Wafaqi Mohtesib	-	FC24W03	*77,873,000*	*74,074,000*	*81,716,000*
Federal Tax Ombudsman	-	FC24F19	*40,709,000*	*39,466,000*	*44,377,000*

SCHEDULE III --Contd.

	Object Classification and Demands	Dm No.	Demand Code	2013-2014 Budget Estimate	2013-2014 Revised Estimate	2014-2015 Budget Estimate
				Rs	Rs	Rs
A04	**Employees Retirement Benefits**			**172,602,149,000**	**188,729,343,000**	**216,694,899,000**
	Cabinet Division	002	FC21C02	17,191,000	12,034,000	22,505,000
	Other Expenditure of Cabinet Division	004	FC21Y01	103,000	72,000	807,000
	Aviation Division	005	FC21A11		1,011,000	1,000,000
	Airports Security Force	006	FC21A13		840,000	19,159,000
	Meteorology	007	FC21M26		6,942,000	11,160,000
	Capital Administration and Development Division	008	FC21C47		87,447,000	161,895,000
	Climate Change Division	009	FC21C51		2,795,000	3,094,000
	Establishment Division	010	FC21E02	21,050,000	18,201,000	25,025,000
	Federal Public Service Commission	011	FC21F01	501,000	9,259,000	6,501,000
	Other Expenditure of Establishment Division	012	FC21Y02	9,179,000	8,150,000	10,024,000
	National Security Division	013	FC21N15			2,000
	Prime Minister's Office	014	FC21P12	6,133,000	7,033,000	5,652,000
	Board of Investment	015	FC21P23	1,701,000	1,691,000	3,000,000
	National Accountability Bureau	---	FC21N13			
	Prime Minister's Inspection Commission	016	FC21F02	210,000	1,111,000	260,000
	Stationery and Printing	018	FC21S02	1,320,000	924,000	1,339,000
	Capital Administration and Development Division	---	FC21C50	122,836,000		
	Climate Change Division	---	FC21N09	5,195,000		
	Commerce Division	019	FC24M01/ FC21M01	19,001,000	13,617,000	36,410,000
	Communications Division	020	FC21M02	2,607,000	2,102,000	4,607,000
	Other Expenditure of Communications Div	021	FC21Y05	2,970,000	2,970,000	1,200,000
	Defence Division	023	FC21M03	2,800,000	2,332,000	4,278,000
	Airports Security Force	---	FC21A09	1,200,000		
	Meteorology	---	FC21M04	7,470,000		
	Survey of Pakistan	024	FC21S03	4,969,000	7,458,000	10,784,000
	Defence Production Division	027	FC21D37	600,000	600,000	900,000
	Economic Affairs Division	---	FC21E05	3,101,000		
	Statistics Division	---	FC21S06	34,457,000		
	Education, Trainings and Standards in Higher Education Division	028	FC21P26	7,713,000	6,283,000	10,320,000
	Finance Division	029	FC21F05	34,021,000	23,315,000	26,171,000

SCHEDULE III --Contd.

Object Classification and Demands	Dm No.	Demand Code	2013-2014 Budget Estimate	2013-2014 Revised Estimate	2014-2015 Budget Estimate
			Rs	Rs	Rs
Controller General of Accounts	030	FC21C42	18,873,000	13,990,000	41,492,000
Pakistan Mint	031	FC21P03	1,000,000	700,000	1,000,000
National Savings	032	FC21N01	1,770,000	1,239,000	1,887,000
Other Expenditure of Finance Division	033	FC21Y07/ FC24Y07	105,000	74,000	180,000
Superannuation Allowances and Pensions	034	FC24S04/ FC21S04	171,262,625,000	187,684,175,000	215,000,000,000
Economic Affairs Division	038	FC21E12		2,171,000	4,500,000
Privatization Division	039	FC21P27		400,000	1,500,000
Revenue Division	040	FC21R06	1,298,000	1,143,000	614,000
Federal Board of Revenue	041	FC21C05	13,666,000	18,005,000	18,815,000
Customs	042	FC21C45	61,760,000	39,403,000	56,112,000
Inland Revenue	043	FC21J12	40,785,000	33,134,000	58,878,000
Planning and Development Division	---	FC21P24	13,503,000		
Statistics Division	044	FC21S24		24,121,000	51,515,000
Foreign Affairs Division	045	FC21M06	6,741,000	5,135,000	6,741,000
Foreign Affairs	046	FC21F09	7,403,000	7,403,000	11,832,000
Other Expenditure of Foreign Affairs Division	047	FC24Y10/ FC21Y10			2,981,000
Housing and Works Division	048	FC21W02	2,380,000	2,378,000	2,681,000
Civil Works	049	FC24C06/ FC21C06	200,000	200,000	13,904,000
Estate Offices	050	FC21E07	253,000	176,000	2,153,000
Human Resource Development Division	---	FC21H06	2,752,000		
Human Rights Division	---	FC21H04	2,206,000		
Industries and Production Division	052	FC21M08	3,701,000	4,720,000	6,301,000
Department of Investment Promotion and Supplies	053	FC21D03	1,000	1,000	1,000,000
Other Expenditure of Industries and Production Division	054	FC21Y13	602,000	579,000	78,000
Information, Broadcasting and National Heritage Division	055	FC21M09	9,195,000	11,922,000	11,381,000
Directorate of Publications, Newsreels and Documentaries	056	FC21D04	1,899,000	1,899,000	3,066,000
Press Information Department	057	FC21P06	9,860,000	7,782,000	5,340,000
Information Services Abroad	058	FC21J03	2,755,000	1,935,000	2,998,000

SCHEDULE III --Contd.

Object Classification and Demands	Dm No.	Demand Code	2013-2014 Budget Estimate	2013-2014 Revised Estimate	2014-2015 Budget Estimate
			Rs	Rs	Rs
IT and Telecommunications Division	060	FC21J07	5,150,000	3,605,000	6,500,000
Inter Provincial Coordination Division	061	FC21J11	5,467,000	5,179,000	8,053,000
Interior Division	062	FC21M10	5,800,000	8,060,000	7,400,000
Islamabad	063	FC21J04	5,529,000	5,289,000	8,976,000
Passport Organization	064	FC21P08	1,914,000	1,341,000	1,914,000
Civil Armed Forces	065	FC21C07	500,000	370,000	500,000
Frontier Constabulary	066	FC21F14	100,000	70,000	1,600,000
Pakistan Coast Guards	067	FC21P13			1,000,000
Pakistan Rangers	068	FC21P14	520,000	364,000	5,518,000
Other Expenditure of Interior Division	069	FC21Y15	8,253,000	7,948,000	10,167,000
Narcotics Control Division	070	FC21N14		9,091,000	11,201,000
Kashmir Affairs and Gilgit-Baltistan Division	071	FC21K02	1,400,000	1,050,000	1,400,000
Other Expenditure of Kashmir Affairs and Gilgit-Baltistan Division	072	FC21Y36	104,000	3,000	88,000
Law, Justice and Human Rights Division	074	FC21M12	3,401,000	3,926,000	4,509,000
Other Expenditure of Law, Justice and Human Rights Division	075	FC24Y17/ FC21Y17	12,713,000	8,710,000	8,423,000
National Accountability Bureau	077	FC21N13	638,000	138,000	4,941,000
Narcotics Control Division	---	FC21N04	14,201,000		
National Assembly	078	FC24N03/ FC21N03	6,411,000	6,411,000	7,495,000
The Senate	079	FC24T04/ FC21T04	4,353,000	5,558,000	6,178,000
National Food Security and Research Div	080	FC21N11	17,106,000	13,712,000	22,852,000
National Harmony Division	---	FC21N07	200,000		
National Health Services, Regulations and Coordination Division	081	FC21N10	7,060,000	7,130,000	9,323,000
National Heritage and Integration Division	---	FC21N08	3,665,000		
Overseas Pakistanis and Human Resource Development Division	082	FC21Y35	1,251,000	2,766,000	6,364,000
Parliamentary Affairs Division	083	FC21P15	1,300,000	1,200,000	2,152,000
Petroleum and Natural Resources Division	084	FC21M14	1,560,000	3,060,000	3,182,000
Geological Survey	085	FC21G03	552,000	386,000	652,000
Planning, Development and Reform Division	087	FC21P09		12,243,000	15,453,000
Ports and Shipping Division	088	FC21P19	3,036,000	2,425,000	10,052,000
Postal Services Division	---	FC21P22	54,000		
Privatization Division	---	FC21P17	400,000		

SCHEDULE III --Contd.

Object Classification and Demands	Dm No.	Demand Code	2013-2014 Budget Estimate	2013-2014 Revised Estimate	2014-2015 Budget Estimate
			Rs	Rs	Rs
Production Division	---	FC21P25	3,042,000		
Religious Affairs and Inter-Faith Harmony Division	090	FC21M17	1,360,000	1,152,000	3,300,000
Council of Islamic Ideology	091	FC21A04	50,000	35,000	50,000
Other Expenditure of Religious Affairs and Inter-Faith Harmony Division	092	FC21Y20	1,464,000	1,026,000	2,738,000
Science and Technology Division	093	FC21M18	3,400,000	3,200,000	5,298,000
Other Expenditure of Science and Technology Division	094	FC21Y21	620,077,000	438,518,000	738,838,000
States and Frontier Regions Division	095	FC21S21	1,550,000	3,727,000	2,900,000
Federally Administered Tribal Areas	097	FC21F15	3,000	3,000	3,000
Afghan Refugees	099	FC21A06	1,604,000	1,500,000	1,250,000
Textile Industry Division	100	FC21T05	2,001,000	10,195,000	12,126,000
Water and Power Division	101	FC21M20	750,000	600,000	2,852,000
Staff, Household and Allowances of the President	-	*FC24S08*	*6,500,000*	*4,700,000*	*4,302,000*
Audit	-	*FC24A05*	*60,000,000*	*60,000,000*	*46,300,000*
Supreme Court	-	*FC24S11*	*10,000,000*	*10,000,000*	*19,000,000*
Islamabad High Court	-	*FC24J08*			*2,000*
Election	-	*FC24E08*	*1,576,000*	*1,576,000*	*1,635,000*
Wafaqi Mohtasib	-	*FC24W03*	*3,968,000*	*2,781,000*	*12,285,000*
Federal Tax Ombudsman	-	*FC24F19*	*505,000*	*1,423,000*	*3,085,000*
A05 Grants subsidies and Write Off Loans			**632,713,575,000**	**715,178,316,000**	**615,401,705,000**
Cabinet Division	02	FC21C02	6,606,000	6,606,000	7,581,000
Emergency Relief and Repatriation	03	FC21E01	2,000	2,000	2,000
Other Expenditure of Cabinet Division	04	FC21Y01	5,746,593,000	4,052,323,000	2,008,705,000
Aviation Division	005	FC21A11		1,149,000	2,400,000
Airports Security Force	006	FC21A13		7,638,000	11,700,000
Meteorology	007	FC21M26		4,000,000	4,445,000
Capital Administration and Development Division	008	FC21C47		449,530,000	319,768,000
Climate Change Division	009	FC21C51		1,950,000	1,152,000
Establishment Division	010	FC21E02	1,014,480,000	954,607,000	7,045,000
Federal Public Service Commission	011	FC21F01	1,000,000	1,000,000	2,000,000
Other Expenditure of Establishment Div.	012	FC21Y02	77,556,000	77,167,000	14,763,000

SCHEDULE III --Contd.

Object Classification and Demands	Dm No.	Demand Code	2013-2014 Budget Estimate	2013-2014 Revised Estimate	2014-2015 Budget Estimate
			Rs	Rs	Rs
Prime Minister's Office	014	FC21P12	52,800,000	52,800,000	63,000,000
Board of Investment	015	FC21P23	1,001,000	400,000	1,001,000
Prime Minister's Inspection Commission	016	FC21F02	600,000	600,000	200,000
Stationery and Printing	018	FC21S02	2,000	2,000	2,000
Capital Administration and Development Division	---	FC21C50	577,969,000		
Climate Change Division	---	FC21N09	2,550,000		
Commerce Division	019	FC24M01/ FC21M01	2,431,650,000	1,869,236,000	1,181,977,000
Communication Division	020	FC21M02	10,600,000	10,050,000	12,500,000
Other Expenditure of Communications Div.	021	FC21Y05	2,219,612,000	1,553,803,000	2,032,967,000
Defence Division	023	FC21M03	2,500,000	60,949,000	1,000,000
Airports Security Force	---	FC21A09	11,438,000		
Meteorology	---	FC21M04	4,000,000		
Survey of Pakistan	024	FC21S03	8,000,000	3,835,000	5,600,000
Federal Government Educational Institutions in Cantonments and Garrisons	025	FC21F18	20,000,000	20,000,000	10,000,000
Defence Production Division	027	FC21D37	2,000,000	1,000,000	1,000,000
Economic Affairs Division	---	FC21E05	1,203,000		
Statistics Division	---	FC21S06	8,201,000		
Education, Trainings and Standards in Higher Education Division	028	FC21P26	322,801,000	495,319,000	73,570,000
Finance Division	029	FC21F05	10,225,000	6,818,000	7,300,000
Controller General of Accounts	030	FC21C42	20,829,000	20,530,000	17,522,000
Pakistan Mint	031	FC21P03	3,600,000	3,600,000	3,500,000
National Savings	032	FC21N01	9,300,000	6,510,000	9,400,000
Other Expenditure of Finance Division	033	FC24Y07/ FC21Y07	10,652,700,000	14,112,970,000	15,800,170,000
Grants-in-Aid and Miscellaneous-Adjustment between the Federal and-Provincial Governments	035	FC24G01/ FC21G01	87,363,000,000	89,840,861,000	74,737,004,000
Subsidies and Miscellaneous Expenditure	036	FC21S15	476,131,000,000	551,417,140,000	480,100,000,000
Higher Education Commission	037	FC21H05	33,106,688,000	37,102,806,000	36,325,053,000
Economic Affairs Division	038	FC21E12		14,203,000	1,201,000
Privatization Division	039	FC21P27		1,000	501,000
Revenue Division	040	FC21R06	15,000	14,000	11,000

SCHEDULE III --Contd.

Object Classification and Demands	Dm Demand No. Code	2013-2014 Budget Estimate	2013-2014 Revised Estimate	2014-2015 Budget Estimate
		Rs	Rs	Rs
Federal Board of Revenue	041 FC21C05	7,324,000	6,324,000	8,162,000
Customs	042 FC21C45	38,659,000	34,484,000	24,568,000
Inland Revenue	043 FC21J12	34,750,000	37,817,000	36,565,000
Statistics Division	044 FC21S24		7,901,000	7,687,000
Planning and Development Division	--- FC21P24	135,750,000		
Foreign Affairs Division	045 FC21M06	1,000,000		
Other Expenditure of Foreign Affairs Division	047 FC24Y10/ FC21Y10	48,000,000	54,890,000	
Housing and Works Division	048 FC21W02	1,612,000	612,000	586,000
Civil Works	049 FC24C06/ FC21C06	20,000,000	20,000,000	15,000,000
Estate Office	050 FC21E07	462,000	332,000	462,000
Human Resource Development Division	--- FC21H06	4,204,000		
Human Rights Division	--- FC21H04	61,887,000		
Industries and Production Division	052 FC21M08	2,500,000	1,190,000	1,000,000
Department of Investment Promotion and Supplies	053 FC21D03	1,345,000	893,000	2,000,000
Other Expenditure of Industries and Production Division	054 FC21Y13	584,502,000	572,328,000	2,000
Information, Broadcasting and National Heritage Division	055 FC21M09	5,505,000	54,238,000	4,377,000
Directorate of Publications, Newsreels and Documentaries	056 FC21D04	1,106,000	1,115,000	406,000
Press Information Department	057 FC21P06	4,509,000	2,908,000	2,909,000
Other Expenditure of Information, Broadcasting and National Heritage Division	059 FC21Y14	4,109,277,000	4,439,296,000	93,700,000
Information Technology and Telecommunications Division	060 FC21J07	591,701,000	586,278,000	2,702,000
Inter Provincial Coordination Division	061 FC21J11	1,255,797,000	1,065,636,000	13,113,000
Interior Division	062 FC21M10	28,501,000	27,501,000	1,502,000
Islamabad	063 FC21J04	10,651,000	44,631,000	13,408,000
Passport Organization	064 FC21P08	1,901,000	1,901,000	1,901,000
Civil Armed Forces	065 FC21C07			17,000,000
Frontier Constabulary	066 FC21F14	13,000,000	13,000,000	13,250,000
Pakistan Rangers	068 FC21P14	17,000,000	17,000,000	18,602,000
Other Expenditure of Interior Division	069 FC21Y15	118,523,000	118,522,000	182,524,000

SCHEDULE III --Contd.

Object Classification and Demands	Dm No.	Demand Code	2013-2014 Budget Estimate	2013-2014 Revised Estimate	2014-2015 Budget Estimate
			Rs	Rs	Rs
Narcotics Control Division	070	FC21YN14		18,783,000	19,638,000
Kashmir Affairs and Gilgit-Baltistan Division	071	FC21K02	178,600,000	160,100,000	177,744,000
Other Expenditure of Kashmir Affairs and Gilgit-Baltistan Division	072	FC21Y36	821,251,000	820,651,000	855,693,000
Gilgit-Baltistan	073	FC21G04	229,238,000	188,102,000	210,433,000
Law, Justice and Human Rights Division	074	FC21M12	169,262,000	194,185,000	22,510,000
Other Expenditure of Law, Justice and Human Rights Division	075	FC21Y17/ FC24Y17	201,227,000	141,227,000	201,808,000
District Judiciary, Islamabad Capital Territory	076	FC24D74	8,000	2,000	503,000
National Accountability Bureau	077	FC21N013	206,000	206,000	1,005,000
Narcotics Control Division	---	FC21N04	19,383,000		
National Assembly	078	FC21N03/ FC24N03	75,416,000	75,416,000	76,850,000
The Senate	079	FC21T04/ FC24T04	39,707,000	27,263,000	40,424,000
National Food Security and Research Div	080	FC21N11	2,313,006,000	2,286,627,000	3,707,000
National Harmony Division	---	FC21N07	51,601,000		
National Health Services, Regulations and Coordination Division	081	FC21N10	22,000,000	626,299,000	5,414,000
National Heritage and Integration Division	---	FC21N08	419,777,000		
Overseas Pakistanis and Human Resource Development Division	082	FC21Y35	3,310,000	5,514,000	5,726,000
Parliamentary Affairs Division	083	FC21P15	2,000,000	1,000,000	950,000
Petroleum and Natural Resources Division	084	FC21M14	2,303,000	1,273,000	1,552,000
Geological Survey	085	FC21G03	1,201,000	841,000	2,000,000
Planning, Development and Reform Division	087	FC21P09		121,627,000	4,701,000
Ports and Shipping Division	088	FC21P19	44,106,000	37,099,000	2,455,000
Postal Services Division	---	FC21P22	1,050,000		
Privatization Division	---	FC21P17	1,001,000		
Production Division	---	FC21P25	1,200,000		
Religious Affairs and Inter-Faith Harmony Division	090	FC21M17	600,000	50,601,000	50,601,000
Council of Islamic Ideology	091	FC21A04	1,000	1,000	1,000
Other Expenditure of Religious Affairs and Inter-Faith Harmony Division	092	FC21Y20	84,011,000	83,928,000	38,822,000

SCHEDULE III --Contd.

	Object Classification and Demands	Dm No.	Demand Code	2013-2014 Budget Estimate	2013-2014 Revised Estimate	2014-2015 Budget Estimate
				Rs	Rs	Rs
	Science and Technology Division	093	FC21M18	2,000,000		802,000
	Other Expenditure of Science and Technology Division	094	FC21Y21	2,382,000	1,662,000	9,275,000
	States and Frontier Regions Division	095	FC21S21	1,100,000	500,000	500,000
	Federally Administered Tribal Areas	097	FC21F15	624,287,000	795,693,000	336,732,000
	Afghan Refugees	099	FC21A06	2,872,000	2,307,000	3,872,000
	Textile Industry Division	100	FC21T05	197,993,000	1,701,000	1,301,000
	Water and Power Division	101	FC21M20	181,416,000	177,584,000	1,501,000
	Staff, Household and Allowances of the President	-	*FC24S08*	*82,500,000*	*82,500,000*	*82,500,000*
	Audit	-	*FC24A05*	*12,000,000*	*12,000,000*	*12,000,000*
	Islamabad High Court	-	*FC24J08*	*2,000*	*2,000*	*1,000*
	Election	-	*FC24E08*	*5,013,000*	*5,013,000*	*5,012,000*
	Wafaqi Mohtesib	-	*FC24W03*	*558,000*	*393,000*	*206,000*
A06	**Transfers**			**2,084,058,000**	**2,282,337,000**	**1,919,859,000**
	National Accountability Bureau	-	FC21N05			
	Cabinet Division	002	FC21C02	6,837,000	4,786,000	5,802,000
	Other Expenditure of Cabinet Division	004	FC21Y01	1,311,000	848,000	2,026,000
	Aviation Division	005	FC21A11		451,000	600,000
	Airports Security Force	006	FC21A13		410,000	843,000
	Meteorology	007	FC21M26		56,000	87,000
	Capital Administration and Development Division	008	FC21C47		265,429,000	397,984,000
	Climate Change Division	009	FC21C51		530,000	2,540,000
	Establishment Division	010	FC21E02	9,565,000	6,202,000	11,000,000
	Federal Public Service Commission	011	FC21F01	270,000	269,000	270,000
	Other Expenditure of Establishment Division	012	FC21Y02	570,106,000	570,034,000	576,546,000
	National Security Division	013	FC21N15		60,000	1,055,000
	Prime Minister's Office	014	FC21P12	40,920,000	33,444,000	31,709,000
	Board of Investment	015	FC21P23	3,100,000	2,088,000	2,075,000
	National Reconstruction Bureau	--	FC21N06			
	Prime Minister's Inspection Commission	016	FC21F02	165,000	75,000	165,000
	Stationery and Printing	018	FC21S02	10,000	7,000	20,000
	Capital Administration and Development Division	---	FC21C50	379,154,000		

SCHEDULE III --Contd.

Object Classification and Demands	Dm No.	Demand Code	2013-2014 Budget Estimate	2013-2014 Revised Estimate	2014-2015 Budget Estimate
			Rs	Rs	Rs
Climate Change Division	---	FC21N09	1,030,000		
Commerce Division	019	FC24M01/ FC21M02	2,986,000	2,293,000	16,866,000
Communications Division	020	FC21M02	11,564,000	8,773,000	11,314,000
Other Expenditure of Communications Div.	021	FC21Y05	20,000	2,000	20,000
Defence Division	023	FC21M03	1,850,000	1,322,000	2,600,000
Airports Security Force	---	FC21A09	843,000		
Meteorology	---	FC21M04	80,000		
Survey of Pakistan	024	FC21S03	880,000	400,000	800,000
Federal Government Educational Institutions in Cantonments and Garrisons	025	FC21F18	11,304,000	11,304,000	11,332,000
Defence Production Division	027	FC21D37	1,700,000	1,790,000	1,800,000
Economic Affairs Division	---	FC21E05	79,956,000		
Statistics Division	---	FC21S06	868,000		
Education, Trainings and Standards in Higher Education Division	028	FC21P26	2,886,000	1,982,000	2,929,000
Finance Division	029	FC21F05	21,500,000	36,050,000	25,885,000
Controller General of Accounts	030	FC21C42	1,427,000	780,000	1,469,000
Pakistan Mint	031	FC21P03	100,000	100,000	250,000
National Savings	032	FC21N01	614,000	430,000	599,000
Economic Affairs Division	038	FC21E12		79,355,000	79,355,000
Privatization Division	039	FC21P27		73,891,000	2,901,000
Other Expenditure of Finance Division.	033	FC24Y07/ FC21Y07		759,000	400,000
Revenue Division	040	FC21R06	5,914,000	4,364,000	3,555,000
Federal Board of Revenue	041	FC21C05	57,764,000	40,319,000	50,372,000
Customs	042	FC21C45	61,612,000	43,800,000	45,235,000
Inland Revenue	043	FC21J12	96,259,000	67,373,000	69,931,000
Statistics Division	044	FC21S24		608,000	824,000
Planning and Development Division	---	FC21P24	4,050,000		
Foreign Affairs Division	045	FC21M06	70,000	55,000	70,000
Foreign Affairs	046	FC21F09	11,182,000	11,182,000	54,505,000
Other Expenditure of Foreign Affairs Division	047	FC24Y10/ FC21Y10	60,000,000	42,000,000	62,020,000
Housing and Works Division	048	FC21W02	403,000	282,000	303,000
Estate Offices	050	FC21E07	1,640,000	1,146,000	41,000
Human Resource Development Division	---	FC21H06	600,000		

SCHEDULE III --Contd.

Object Classification and Demands	Dm No.	Demand Code	2013-2014 Budget Estimate	2013-2014 Revised Estimate	2014-2015 Budget Estimate
			Rs	Rs	Rs
Human Rights Division	---	FC21H04	595,000		
Industries and Production Division	052	FC21M08	600,000	723,000	700,000
Other Expenditure of Industries and Production Division	054	FC21Y13	2,000	2,000	10,000
Information, Broadcasting and National Heritage Division	055	FC21M09	9,250,000	8,234,000	8,491,000
Directorate of Publications, Newsreels and Documentaries	056	FC21D04	2,262,000	2,262,000	2,403,000
Press Information Department	057	FC21P06	2,221,000	2,177,000	4,214,000
Information Services Abroad	058	FC21J03	792,000	589,000	784,000
Information Technology and Telecommunications Division	060	FC21J07	1,375,000	962,000	1,400,000
Inter Provincial Coordination Division	061	FC21J11	2,443,000	576,565,000	1,950,000
Interior Division	062	FC21M10	8,600,000	6,142,000	6,615,000
Islamabad	063	FC21J04	6,801,000	5,711,000	5,004,000
Passport Organization	064	FC21P08	10,000	7,000	10,000
Civil Armed Forces	065	FC21C07	672,000	451,000	672,000
Frontier Constabulary	066	FC21F14	1,250,000	875,000	1,000,000
Pakistan Coast Guards	067	FC21P13	220,000	154,000	220,000
Pakistan Rangers	068	FC21P14	1,575,000	1,103,000	519,000
Other Expenditure of Interior Division	069	FC21Y15	55,640,000	39,678,000	49,261,000
Narcotics Control Division	070	FC21N14		218,159,000	226,146,000
Kashmir Affairs and Gilgit-Baltistan Division	071	FC21K02	500,000	300,000	700,000
Law, Justice and Human Rights Division	074	FC21M12	900,000	1,047,000	2,001,000
Other Expenditure of Law, Justice and Human Rights Division	075	FC24Y17/ FC21Y17	2,819,000	2,253,000	2,547,000
District Judiciary, Islamabad Capital	076	FC21YD74	281,000	260,000	
National Accountability Bureau	077	FC21N13	3,090,000	2,760,000	3,290,000
Narcotics Control Division	---	FC21N04	271,202,000		
National Assembly	078	FC21N03/ FC24N03	7,400,000	7,400,000	8,200,000
The Senate	079	FC21T04/ FC24T04	14,500,000	9,500,000	14,500,000
National Food Security and Research Div	080	FC21N11	761,000	533,000	968,000
National Harmony Division	---	FC21N07	10,600,000		
National Health Services, Regulations and Coordination Division	081	FC21N10	1,740,000	1,753,000	3,540,000
National Heritage and Integration Division	---	FC21N08	61,576,000		
Overseas Pakistanis and Human Resource Development Division	082	FC21Y35	552,000	832,000	1,730,000

SCHEDULE III --Contd.

Object Classification and Demands	Dm No.	Demand Code	2013-2014 Budget Estimate	2013-2014 Revised Estimate	2014-2015 Budget Estimate
			Rs	Rs	Rs
Parliamentary Affairs Division	083	FC21P15	400,000	500,000	500,000
Petroleum and Natural Resources Division	084	FC21M14	285,000	200,000	626,000
Geological Survey	085	FC21G03	80,000	54,000	53,000
Planning, Development and Reform Division	087	FC21P09		4,250,000	8,860,000
Ports and Shipping Division	088	FC21P19	668,000	666,000	454,000
Postal Services Division	---	FC21P22	1,110,000		
Privatization Division	---	FC21P17	88,003,000		
Production Division	---	FC21P25	434,000		
Religious Affairs and Inter-Faith Harmony Division	090	FC21M17	457,000	10,921,000	11,600,000
Council of Islamic Ideology	091	FC21A04	250,000	225,000	300,000
Other Expenditure of Religious Affairs and Inter-Faith Harmony Division	092	FC21Y20	193,000	134,000	235,000
Science and Technology Division	093	FC21M18	3,201,000	3,000,000	3,229,000
Other Expenditure of Science and Technology Division	094	FC21Y21	15,357,000	4,741,000	14,221,000
States and Frontier Regions Division	095	FC21S21	1,100,000	770,000	1,100,000
Frontier Regions	096	FC21F13	5,273,000	3,681,000	3,824,000
Federally Administered Tribal Areas	097	FC21F15	3,809,000	3,809,000	4,013,000
Afghan Refugees	099	FC21A06	306,000	291,000	266,000
Textile Industry Division	100	FC21T05	1,450,000	1,015,000	1,700,000
Water and Power Division	101	FC21M20	2,132,000	1,493,000	2,622,000
Staff, Household and Allowances of the President	-	*FC24S08*	*30,851,000*	*32,861,000*	*31,801,000*
Audit	-	*FC24A05*	*1,500,000*	*1,500,000*	*1,700,000*
Supreme Court	-	*FC24S11*	*3,000,000*	*3,000,000*	*4,000,000*
Islamabad High Court	-	*FC24J08*	800,000	1,400,000	1,200,000
Election	-	*FC24E08*	*1,582,000*	*1,582,000*	*1,662,000*
Wafaqi Mohtesib	-	*FC24W03*	*587,000*	*411,000*	*514,000*
Federal Tax Ombudsman	-	*FC24F19*	*461,000*	*352,000*	*406,000*