NO.056- DIRECTORATE OF PUBLICATIONS, NEWSREELS AND DOCUMENTARIES **DEMANDS FOR GRANTS**

DEMAND NO. 056
(FC21D04)
DIRECTORATE OF PUBLICATIONS, NEWSREELS AND DOCUMENTARIES

I. ESTIMATES of the Amount required in the year ending 30 June, 2015 to defray the Salaries and other Expenses of the **DIRECTORATE OF PUBLICATIONS, NEWSREELS AND DOCUMENTARIES.**

Voted Rs. 224,424,000

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **MINISTRY OF INFORMATION, BROADCASTING AND NATIONAL HERTIAGE.**

		2013-2014 Budget Estimate	2013-2014 Revised Estimate	2014-2015 Budget Estimate
		Rs	Rs	Rs
	FUNCTIONAL CLASSIFICATION			
083	Broadcasting and Publishing	221,848,000	221,848,000	224,424,000
	Total	**221,848,000**	**221,848,000**	**224,424,000**
	OBJECT CLASSIFICATION :			
A01	**Employees Related Expenses**	**120,389,000**	**120,389,000**	**131,288,000**
A011	Pay	58,556,000	58,556,000	59,230,000
A011-1	Pay of Officers	(19,815,000)	(19,815,000)	(21,050,000)
A011-2	Pay of Other Staff	(38,741,000)	(38,741,000)	(38,180,000)
A012	Allowances	61,833,000	61,833,000	72,058,000
A012-1	Regular Allowances	(52,437,000)	(52,437,000)	(63,431,000)
A012-2	Other Allowances (Excluding T.A)	(9,396,000)	(9,396,000)	(8,627,000)
A03	**Operating Expenses**	**87,926,000**	**87,917,000**	**80,134,000**
A04	**Employees Retirement Benefits**	**1,899,000**	**1,899,000**	**3,066,000**
A05	**Grants, Subsidies and Write off Loans**	**1,106,000**	**1,115,000**	**406,000**
A06	**Transfers**	**2,262,000**	**2,262,000**	**2,403,000**
A09	**Physical Assets**	**3,629,000**	**3,629,000**	**1,732,000**
A13	**Repairs and Maintenance**	**4,637,000**	**4,637,000**	**5,395,000**
	Total	**221,848,000**	**221,848,000**	**224,424,000**