SECTION ---

MINISTRY OF ECONOMIC AFFAIRS AND STATISTICS

		2014-2015 Budget Estimate
		(Rupees in Thousands)
Demands Presented on behalf of the Ministry of Economic Affairs and Statistics.		
Current Expenditure on Revenue Account.		
---	Economic Affairs Division	---
---	Statistics Division	---
	Total :	---

NO. ---._ ECONOMIC AFFAIRS DIVISION **DEMANDS FOR GRANTS**

DEMAND NO. ---
(FC21E05)
ECONOMIC AFFAIRS DIVISION

I. ESTIMATES of the Amount required in the year ending 30 June, 2015 to defray the Salaries and Other Expenses of **ECONOMIC AFFAIRS DIVISION**.

Voted Rs. ----

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **MINISTRY OF ECONOMIC AFFAIRS AND STATISTICS (ECONOMIC AFFAIRS DIVISION).**

		2013-2014 Budget Estimate	2013-2014 Revised Estimate	2014-2015 Budget Estimate
		Rs	Rs	Rs
	FUNCTIONAL CLASSIFICATION			
012	Foreign Economic Aid	1,751,115,000		
041	General Economic, Commercial and Labour Affairs	272,016,000		
042	Agriculture, Food, Irrigation, Forestry & Fishing	23,723,000		
047	Other Industries	6,627,000		
074	Public Health Services	2,750,000		
076	Health Administration	43,454,000		
081	Recreational and Sporting Services	4,989,000		
	Total	**2,104,674,000**		
	OBJECT CLASSIFICATION			
A01	**Employees Related Expenses**	**229,611,000**		
A011	Pay	97,287,000		
A011-1	Pay of Officers	(50,213,000)		
A011-2	Pay of Other Staff	(47,074,000)		
A012	Allowances	132,324,000		
A012-1	Regular Allowances	(118,564,000)		
A012-2	Other Allowances (Excluding TA)	(13,760,000)		
A03	**Operating Expenses**	**1,788,057,000**		
A04	**Employees Retirement Benefits**	**3,101,000**		
A05	**Grants, Subsidies and Write off Loans**	**1,203,000**		
A06	**Transfers**	**79,956,000**		
A09	**Physical Assets**	**506,000**		
A13	**Repairs and Maintenance**	**2,240,000**		
	Total	**2,104,674,000**		