No. 069.- OTHER EXPENDITURE OF INTERIOR DIVISION **DEMANDS FOR GRANTS**

DEMAND NO. 069
(FC21Y15)
OTHER EXPENDITURE OF INTERIOR DIVISION

I. ESTIMATES of the Amount required in the year ending 30 June, 2015 to defray the Salaries and Other Expenses of the **OTHER EXPENDITURE OF INTERIOR DIVISION.**

Voted Rs 2,815,172,000

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **MINISTRY OF INTERIOR AND NARCOTICS CONTROL**.

		2013-2014 Budget Estimate Rs	2013-2014 Revised Estimate Rs	2014-2015 Budget Estimate Rs
	FUNCTIONAL CLASSIFICATION:			
015	General Services	30,002,000	25,982,000	27,002,000
019	General Public Services not Elsewhere Defined	105,000,000	105,000,000	110,000,000
032	Police	1,551,725,000	1,467,743,000	1,645,581,000
033	Fire Protection	131,068,000	122,615,000	133,095,000
034	Prison Administration and Operation	20,200,000	18,797,000	24,000,000
036	Administration of Public Order	964,819,000	888,454,000	875,494,000
	Total	**2,802,814,000**	**2,628,591,000**	**2,815,172,000**
	OBJECT CLASSIFICATION:			
A01	**Employees Related Expenses**	**1,403,997,000**	**1,401,738,000**	**1,601,344,000**
A011	Pay	535,753,000	533,544,000	591,070,000
A011-1	Pay of Officers	(192,184,000)	(190,175,000)	(217,130,000)
A011-2	Pay of Other Staff	(343,569,000)	(343,369,000)	(373,940,000)
A012	Allowances	868,244,000	868,194,000	1,010,274,000
A012-1	Regular Allowances	(836,348,000)	(838,596,000)	(963,464,000)
A012-2	Other Allowances (Excluding T. A)	(31,896,000)	(29,598,000)	(46,810,000)
A02	**Project Pre-investment Analysis**	**1,100,000**		
A03	**Operating Expenses**	**1,184,724,000**	**1,041,662,000**	**944,039,000**
A04	**Employees Retirement Benefits**	**8,253,000**	**7,948,000**	**10,167,000**
A05	**Grants, Subsidies and Write off Loans**	**118,523,000**	**118,522,000**	**182,524,000**
A06	**Transfers**	**55,640,000**	**39,678,000**	**49,261,000**
A09	**Physical Assets**	**8,478,000**	**3,551,000**	**7,215,000**
A12	**Civil Works**			**1,000**
A13	**Repairs and Maintenance**	**22,099,000**	**15,492,000**	**20,621,000**
	Total	**2,802,814,000**	**2,628,591,000**	**2,815,172,000**

The above estimates do not include **Recoveries** shown below which are adjusted in the accounts in reduction of Expenditure.

03	Public Order and Safety Affairs	-710,262,000	-710,262,000	-644,495,000
	Total-Recoveries	**-710,262,000**	**-710,262,000**	**-644,495,000**