DEMAND NO. 024
(FC21S03)
SURVEY OF PAKISTAN

I. ESTIMATES of the Amount required in the year ending 30 June, 2015 to defray the Salaries and Other Expenses of the **SURVEY OF PAKISTAN.**

Voted Rs. 1,028,376,000

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **MINISTRY OF DEFENCE (DEFENCE DIVISION).**

		2013-2014 Budget Estimate	2013-2014 Revised Estimate	2014-2015 Budget Estimate
		Rs	Rs	Rs
	FUNCTIONAL CLASSIFICATION			
017	Research and Development General Public Services	982,334,000	907,772,000	1,028,376,000
	Total	**982,334,000**	**907,772,000**	**1,028,376,000**
	OBJECT CLASSIFICATION			
A01	**Employees Related Expenses**	**733,794,000**	**716,429,000**	**800,224,000**
A011	Pay	384,625,000	351,520,000	392,633,000
A011-1	Pay of Officers	(64,000,000)	(54,626,000)	(61,015,000)
A011-2	Pay of Other Staff	(320,625,000)	(296,894,000)	(331,618,000)
A012	Allowances	349,169,000	364,909,000	407,591,000
A012-1	Regular Allowances	(338,419,000)	(352,462,000)	(393,685,000)
A012-2	Other Allowances (Excluding TA)	(10,750,000)	(12,447,000)	(13,906,000)
A03	**Operating Expenses**	**190,268,000**	**156,719,000**	**175,685,000**
A04	**Employees Retirement Benefits**	**4,969,000**	**7,458,000**	**10,784,000**
A05	**Grants, Subsidies and Write off Loans**	**8,000,000**	**3,835,000**	**5,600,000**
A06	**Transfers**	**880,000**	**400,000**	**800,000**
A09	**Physical Assets**	**27,102,000**	**12,046,000**	**20,830,000**
A13	**Repairs and Maintenance**	**17,321,000**	**10,885,000**	**14,453,000**
	Total	**982,334,000**	**907,772,000**	**1,028,376,000**

The above estimates do not include recoveries shown below which are adjusted in the accounts in reduction of Expenditure.

01	General Public Service	-15,000,000	-15,000,000	-15,000,000
	Total - Recoveries	**-15,000,000**	**-15,000,000**	**-15,000,000**