SCHEDULE III--Contd

(Rupees in Thousands)

Object Classification and Demand	No	Demand Code	2013-2014 Budget Estimate Rs	2013-2014 Revised Estimate Rs	2014-2015 Budget Estimate Rs
A07 Interest Payment			**1,153,539,091,000**	**1,187,269,238,000**	**1,325,232,480,000**
National Food Security and Research Division	080	FC21N11	200,000	140,000	100,000
Servicing of Foreign Debt	-	FC24S10	89,014,583,000		
Servicing of Foreign Debt	-	FC24S26		78,516,128,000	100,639,895,000
Servicing of Domestic Debt	-	FC24S09	1,064,524,308,000	1,108,752,970,000	1,224,592,485,000
A09 Physical Assets			**134,247,671,000**	**134,338,245,000**	**155,863,786,000**
Cabinet Division	002	FC21C02	41,084,000	28,600,000	31,954,000
Emergency Relief and Repatriation	003	FC21E01	202,000	142,000	202,000
Other Expenditure of Cabinet Division	004	FC21Y01	26,114,000	18,269,000	32,994,000
Aviation Division	005	FC21A11		17,949,000	5,896,000
Airports Security Force	006	FC21A13		32,296,000	106,567,000
Meteorology	007	FC21M26		7,356,000	13,722,000
Capital Administration and Development Division	008	FC21C47		25,503,000	112,735,000
Climate Change Division	009	FC21C51		11,000	8,599,000
Establishment Division	010	FC21E02	4,105,000	2,875,000	5,658,000
Federal Public Service Commission	011	FC21F01	4,251,000	4,254,000	2,908,000
Other Expenditure of Establishment Division	012	FC21Y02	3,560,000	2,506,000	3,662,000
National Security Division	013	FC2N15		9,540,000	1,801,000
Prime Minister's Office.	014	FC21P12	6,210,000	41,015,000	8,510,000
Board of Investment	015	FC21P23	30,000		30,000
Prime Minister's Inspection Commission	016	FC21F02	620,000	380,000	1,140,000
Stationary and Printing	018	FC21S02	302,000	211,000	362,000
Capital Administration and Development Division	-	FC21C50	36,443,000		
Climate Change Division	-	FC21N09	14,000		
Commerce Division	019	FC21M01	7,406,000	9,693,000	33,445,000
Communications Division	020	FC21M02	120,271,000	69,049,000	121,486,000
Other Expenditure of Communications Division	021	FC21Y05	60,000	6,000	40,000
Defence Division	023	FC21M03	19,800,000	13,872,000	4,001,000
Airports Security Force	-	FC21A09	46,232,000		
Meteorology	-	FC21M04	10,508,000		
Survey of Pakistan	024	FC21S03	27,102,000	12,046,000	20,830,000

SCHEDULE III--Contd

(Rupees in Thousands)

Object Classification and Demand	No	Demand Code	2013-2014 Budget Estimate Rs	2013-2014 Revised Estimate Rs	2014-2015 Budget Estimate Rs
Federal Government Educational Institutions in Cantonment and Garrisons	025	FC21F18			81,000
Defence Services	026	FC21D02	131,389,371,000	131,000,477,000	152,841,015,000
Defence Production Division	027	FC21D37	453,173,000	597,271,000	405,102,000
Economic Affairs Division	-	FC21E05	506,000		
Statistics Division	-	FC21S06	8,520,000		
Education, Training and Standards in Higher Education Division	028	FC21P26	2,782,000	1,201,000	9,896,000
Finance Division	029	FC21F05	18,352,000	21,147,000	22,843,000
Controller General of Accounts	030	FC21C42	19,183,000	11,171,000	23,415,000
Pakistan Mint	031	FC21P03	10,299,000	2,699,000	17,445,000
National Savings	032	FC21N01	37,336,000	26,136,000	32,020,000
Other Expenditure of Finance Division	033	FC21Y07 FC24Y07/	471,000	10,330,000	25,597,000
Economic Affairs Division	038	FC21E12		351,000	501,000
Privatization Division	039	FC21P27		72,000	653,000
Revenue Division	040	FC21R06	1,793,000	1,304,000	1,353,000
Federal Board of Revenue	041	FC21C05	16,430,000	12,453,000	27,450,000
Customs	042	FC21C45	43,187,000	34,617,000	84,054,000
Inland Revenue	043	FC21J12	33,859,000	21,256,000	38,119,000
Statistics Division	044	FC21S24		5,972,000	5,953,000
Planning and Development Division	-	FC21P24	1,315,000		
Foreign Affairs Division	045	FC21M06	15,465,000	11,071,000	15,396,000
Foreign Affairs	046	FC21F09	66,199,000	66,199,000	124,904,000
Other Expenditure of Foreign Affairs Division	047	FC24Y10/ FC21Y10			120,000
Housing and Works Division	048	FC21W02	240,000	169,000	237,000
Civil Works	049	FC21C06 FC24C06	9,698,000	7,735,000	7,865,000
Estate Offices	050	FC21E07	2,926,000	1,729,000	3,339,000
Federal Lodges	051	FC21F10	13,000	13,000	13,000
Human Resources Development Division	-	FC21H06	9,062,000		
Human Rights Division	-	FC21H04	993,000		
Industries and Production Division	052	FC21M08	6,000	50,000	2,921,000
Other Expenditure of Industries and Prodduction Division	054	FC21Y13	16,000	16,000	306,000
Information,Broadcasting and National Heritage Division	055	FC21M09	679,000	513,000	8,700,000
Directorate of Publications Newsreels					

SCHEDULE III--Contd

(Rupees in Thousands)

Object Classification and Demand	Demand No	Code	2013-2014 Budget Estimate Rs	2013-2014 Revised Estimate Rs	2014-2015 Budget Estimate Rs
and Documentaries	056	FC21D04	3,629,000	3,629,000	1,732,000
Press Information Department	057	FC21P06	642,000	632,000	36,705,000
Information Services Abroad	058	FC21J03	6,227,000	4,308,000	217,000
Information Technology and Telecommunication Division	060	FC21J07	8,412,000	5,890,000	13,500,000
Inter Provincial Coordination Division	061	FC21J11	6,545,000	4,844,000	4,622,000
Interior Division	062	FC21M10	38,000	5,631,000	9,838,000
Islamabad	063	FC21J04	74,877,000	94,434,000	62,560,000
Passport Organization	064	FC21P08	3,762,000	2,634,000	3,762,000
Civil Armed Forces	065	FC21C07	740,460,000	810,610,000	590,934,000
Frontier Constabulary	066	FC21F14	42,050,000	29,767,000	31,100,000
Pakistan Coast Guards	067	FC21P13	231,800,000	162,260,000	190,915,000
Pakistan Rangers	068	FC21P14	302,626,000	196,867,000	295,468,000
Other Expenditure of Interior Division	069	FC21Y15	8,478,000	3,551,000	7,215,000
Narcotics Control Division	070	FC21N04		45,000	46,000
Kashmir Affairs and Gilgit Baltistan Division	071	FC21K02	6,000	6,000	6,000
Other Expenditure of Kashmir Affairs, and Gilgit Baltistan Division	072	FC21Y36	6,000	6,000	6,000
Law, Justice and Human Rights Division	074	FC21M12	4,300,000	3,715,000	14,090,000
Other Expenditure of Law Justice and Human Rights Division	075	FC21Y17 FC24Y17	77,778,000	56,948,000	110,258,000
District Judiciary, Islamabad Capital Territory	076	FC21D74	31,258,000	48,863,000	27,919,000
National Accountability Bureau	077	FC21N13	24,094,000	17,914,000	34,160,000
Narcotics Control Division	-	FC21N04	45,000		
National Assembly	078	FC21N03 FC24N03	16,408,000	16,408,000	32,456,000
The Senate	079	FC21T04 FC24T04	21,038,000	31,528,000	26,854,000
National Food Security and Research Division.	080	FC21N11	107,000	100,000	87,000
National Harmony Division	-	FC21N07	400,000		
National Health Services, Regulation and Coordination Division.	081	FC21N10	8,392,000	6,088,000	3,390,000
National Heritage and Integration Division.	-	FC21N08	1,826,000		
Overseas Pakistanis and Human Resources Development Division	082	FC21Y35	11,648,000	13,843,000	18,918,000
Parliamentary Affairs Division	083	FC21P15	521,000	7,611,000	3,971,000

SCHEDULE III--Contd

(Rupees in Thousands)

	Object Classification and Demand	No	Demand Code	2013-2014 Budget Estimate Rs	2013-2014 Revised Estimate Rs	2014-2015 Budget Estimate Rs
	Petroleum and Natural Resources Division	084	FC21M14	95,000	12,000	41,000
	Geological Survey	085	FC21G03	39,000	31,000	39,000
	Planning, Development and Reforms Division	087	FC21P09		1,122,000	3,498,000
	Port Shipping Division	088	FC21P19	1,336,000	4,317,000	5,011,000
	Postal Services Division	-	FC21P22	2,401,000		
	Privatization Division	-	FC21P17	102,000		
	Production Division	-	FC21P25	65,000		
	Religious Affairs Division	090	FC21M17	4,000	10,000	204,000
	Council of Islamic Ideology	091	FC21A04	250,000	265,000	350,000
	Other Expenditure of Religious Affairs Division	092	FC21Y20	31,000	31,000	32,000
	Science and Technology Division	093	FC21M18	8,000	2,000	1,605,000
	Other Expenditure of Science and Technology Division	094	FC21Y21	34,000		1,044,000
	States and Frontier Regions Division	095	FC21S21	460,000	131,000	460,000
	Frontier regions	096	FC21F13	36,868,000	580,008,000	22,382,000
	Federally Administered Tribal Areas	097	FC21F15	12,173,000	9,513,000	12,506,000
	Afghan Refugees	099	FC21A06	1,803,000	1,803,000	2,440,000
	Textile Industry Division	100	FC21T05	2,908,000	1,886,000	7,967,000
	Water and Power Division	101	FC21M20	228,000	163,000	254,000
	Staff, Household and Allowances of the President.	-	*FC24S08*	*2,223,000*	*1,367,000*	*1,924,000*
	Audit	-	*FC24A05*	*29,801,000*	*29,801,000*	*21,263,000*
	Supreme Court	-	*FC24S11*	*21,000,000*	*21,000,000*	*22,000,000*
	Islamabad High Court	-	*FC24J08*	*8,151,000*	*25,201,000*	*6,802,000*
	Election	-	*FC24E08*	*3,786,000*	*3,786,000*	*17,054,000*
	Wafaqi Mohtesib	-	*FC24W03*	*55,000*	*55,000*	*39,000*
	Federal Tax Ombudsman	-	*FC24F19*	*289,000*	*84,000*	*302,000*
A10	**Principal Repayments of Loans**			**366,761,158,000**	**263,582,070,000**	**333,174,129,000**
	Foreign Loans Repayment	-	FC24R04	366,761,158,000		
	Foreign Loans Repayments		FC24R08		263,582,070,000	333,174,129,000
A12	**Civil Works**			**62,556,718,000**	**62,565,509,000**	**73,747,859,000**
	Meteorology	-	FC21M26	250,000		

SCHEDULE III--Contd

(Rupees in Thousands)

	Object Classification and Demand	Demand No	Code	2013-2014 Budget Estimate Rs	2013-2014 Revised Estimate Rs	2014-2015 Budget Estimate Rs
	Other Expenditure of Cabinet Division	004	FC21Y01	1,000	1,000	1,000
	Meteorology	007	FC21M04		175,000	278,000
	Other Expenditure of Establishment Division	012	FC21Y02	151,000	176,000	82,000
	Defence Division	023	FC21M03	200,000	140,000	1,000
	Meteorology	-	FC21M04			
	Federal Government Educational Institutions in Cantonments and Garrisions	025	FC21F18			9,000
	Defence Services	026	FC21D02	62,182,615,000	62,138,738,000	73,310,286,000
	Education,Training and Standards in Higher Education Division	028	FC21P26	175,000		
	Foreign Affairs Division	045	FC21M06	2,000	101,003,000	2,000
	Foreign Affairs	046	FC21F09	90,000,000	90,000,000	90,000,000
	Other Expenditure of Foreign Affairs Division	047	FC21Y10			10,000
			FC24Y10			
	Civil Works	049	FC21C06	5,650,000	4,345,000	5,000,000
			FC24C06			
	Information Technology and Telecommunication Division	060	FC24J07			18,825,000
	Islamabad	063	FC21J04	51,000	1,000	51,000
	Civil Armed Forces	065	FC21C07	182,500,000	145,750,000	152,501,000
	Frontier Constabulary	066	FC21F14	45,000,000	50,000,000	115,000,000
	Pakistan Rangers	068	FC21P14	49,809,000	34,866,000	49,000,000
	Other Expenditure of Interior Division.	069	FC21Y15			1,000
	The Senate	079	FC21T04	2,000	2,000	2,000
			FC24T04			
	National Food Security and Research Division	080	FC24N11			1,000
	Petroleum and Natural Resources Division	084	FC21M14	1,000	1,000	1,000
	Geeological Survey	085	FC21G03			4,501,000
	Ports and Shipping Division	088	FC24P19	305,000	305,000	2,300,000
	Election	-	*FC24E08*	*6,000*	*6,000*	*7,000*
A13	**Repair and Maintenance**			**4,378,765,000**	**3,897,146,000**	**5,133,088,000**
	Cabinet.	001	FC21C01	50,000	38,000	50,000

SCHEDULE III--Contd

(Rupees in Thousands)

Object Classification and Demand	Demand No	Demand Code	2013-2014 Budget Estimate Rs	2013-2014 Revised Estimate Rs	2014-2015 Budget Estimate Rs
Cabinet Division	002	FC21C02	28,544,000	19,981,000	23,640,000
Emergency Relief and Repatriation	003	FC21E01	65,396,000	368,714,000	50,800,000
Other Expenditure of Cabinet Division	004	FC21Y01	10,199,000	6,509,000	7,773,000
Aviation Division	005	FC21A11		565,000	2,600,000
Airports Security Force	006	FC21A13		28,864,000	51,751,000
Meteorology	007	FC21M26		2,333,000	3,974,000
Capital Administration and Development Division	008	FC21C47		213,571,000	291,527,000
Climate Change Division	009	FC21C51		1,696,000	13,800,000
Establishment Division	010	FC21E02	5,162,000	3,438,000	4,770,000
Federal Public Service Commission	011	FC21F01	2,728,000	2,757,000	2,285,000
Other Expenditure of Establishment Division	012	FC21Y02	6,534,000	5,067,000	6,204,000
National Security Division.	013	FC21N15		303,000	1,801,000
Prime Minister's Office.	014	FC21P12	17,900,000	26,330,000	21,601,000
Board of Investment	015	FC21P23	1,665,000	1,285,000	2,071,000
Prime Minister's Inspection Commission	016	FC21F02	1,340,000	1,150,000	1,440,000
Stationery and Printing	018	FC21S02	444,000	312,000	666,000
Capital Administration and Development Division	-	FC21C50	305,162,000		
Climate Change Division	-	FC21N09	2,496,000		
Commerce Division	019	FC21M01	41,835,000	30,920,000	60,829,000
Communications Division	020	FC21M02	105,364,000	73,901,000	105,513,000
Other Expenditure of Communications Division	021	FC21Y05	547,000	307,000	320,000
Defence Division	023	FC21M03	425,150,000	285,305,000	395,968,000
Airports Security Force	-	FC21A09	45,510,000		
Meteorology	-	FC21M04	3,335,000		
Survey of Pakistan	024	FC21S03	17,321,000	10,885,000	14,453,000
Federal Government Educational Institutions in Cantonment and Garrisons.	025	FC21F18			85,000
Defence Production Division	027	FC21D37	3,920,000	2,544,000	2,600,000
Economic Affairs Division	-	FC21E05	2,240,000		
Statistics Division	-	FC21S06	22,392,000		
Education, Trainings and Standards in Higher Education Division	028	FC21P26	13,601,000	7,984,000	13,811,000
Finance Division	029	FC21F05	14,286,000	12,500,000	12,658,000

SCHEDULE III--Contd

(Rupees in Thousands)

Object Classification and Demand	No	Demand Code	2013-2014 Budget Estimate Rs	2013-2014 Revised Estimate Rs	2014-2015 Budget Estimate Rs
Controller General of Accounts	030	FC21C42	34,758,000	32,783,000	38,299,000
Pakistan Mint	031	FC21P03	8,960,000	3,960,000	11,775,000
National Savings	032	FC21N01	17,395,000	12,176,000	18,689,000
Other Expenditure of Finance Division	033	FC24Y07/ FC21Y07	420,000	3,955,000	3,150,000
Economic Affairs Division	038	FC21E12		1,415,000	1,721,000
Privatization Commission	039	FC21P27		868,000	1,910,000
Revenue Division	040	FC21R06	3,102,000	2,196,000	3,446,000
Federal Board of Revenue	041	FC21C05	40,212,000	25,456,000	217,341,000
Customs	042	FC21C45	87,800,000	63,975,000	102,104,000
Inland Revenue	043	FC21J12	140,332,000	100,052,000	162,334,000
Planning and Development Division	-	FC21P24	8,858,000		
Statistics Division	044	FC21S24		15,675,000	18,031,000
Foreign Affairs Division	045	FC21M06	38,621,000	33,487,000	43,538,000
Foreign Affairs	046	FC21F09	176,059,000	176,059,000	217,539,000
Other Expenditure of Foreign Affairs Division	047	FC24Y10 FC21Y10			170,000
Housing and Works Division	048	FC21W02	799,000	559,000	785,000
Civil Works	049	FC21C06 FC24C06	1,328,384,000	1,292,554,000	1,554,043,000
Estate Offices	050	FC21E07	1,280,000	881,000	930,000
Federal Lodges	051	FC21F10	41,000	26,000	41,000
Human Resource Development Division	-	FC21H06	4,265,000		
Human Rights Division	-	FC21H04	3,051,000		
Industries and Production Division	052	FC21M08	1,700,000	1,989,000	1,989,000
Other Expenditure of Industries and Production Division	054	FC21Y13	447,000	312,000	525,000
Information,Broadcasting and National Heritage Division	055	FC21M09	14,949,000	18,945,000	17,037,000
Directorate of Publications Newsreels and Documentaries	056	FC21D04	4,637,000	4,637,000	5,395,000
Press Information Department	057	FC21P06	6,120,000	5,990,000	7,728,000
Information Services Abroad	058	FC21J03	7,988,000	6,167,000	7,916,000
Information Technology and Telecommunication Division	060	FC21J07	5,829,000	4,086,000	302,427,000
Inter Provincial Coordination Division	061	FC21J11	6,201,000	3,394,000	4,807,000
Interior Division	062	FC21M10	7,090,000	9,151,000	7,697,000
Islamabad	063	FC21J04	43,996,000	34,888,000	38,762,000
Passport Organization	064	FC21P08	3,527,000	2,468,000	3,839,000

SCHEDULE III--Contd

(Rupees in Thousands)

Object Classification and Demand	Demand No	Demand Code	2013-2014 Budget Estimate Rs	2013-2014 Revised Estimate Rs	2014-2015 Budget Estimate Rs
Civil Armed Forces	065	FC21C07	324,213,000	213,434,000	304,397,000
Frontier Constabulary	066	FC21F14	44,300,000	31,010,000	44,300,000
Pakistan Coast Guards	066	FC21P13	29,100,000	20,370,000	29,100,000
Pakistan Rangers	068	FC21P14	101,703,000	71,193,000	89,416,000
Other Expenditure of Interior Division	069	FC21Y15	22,099,000	15,492,000	20,621,000
Narcotics Control Division	070	FC21N14		10,692,000	14,258,000
Kashmir Affairs and Gilgit Baltistan Division	069	FC21K02	759,000	493,000	1,800,000
Other Expenditure of Kashmir Affairs, and Gilgit Baltistan Division	070	FC21P36	441,000	431,000	441,000
Law,Justice and Human Rights Division	074	FC21M12	3,671,000	12,439,000	15,580,000
Other Expenditure of Law, Justice and Human Rights Division	075	FC21Y17	44,126,000	31,693,000	52,049,000
District Judiciary, Islamabad Capital Territory.	076	FC21D74 FC24Y17	6,680,000	2,280,000	6,172,000
National Accountability Bureau	077	FC21N13	31,387,000	23,786,000	36,368,000
Narcotics Control Division	-	FC21N04	14,801,000		
National Assembly	078	FC21N03 FC24N03	18,457,000	18,457,000	20,757,000
The Senate	079	FC21T04 FC24T04	15,285,000	19,301,000	20,815,000
National Food Security and Research Division.	080	FC21N11	7,556,000	5,395,000	8,610,000
National Harmony Division	-	FC21N07	1,400,000		
National Health Services, Regulation and Coordination Division.	081	FC21N10	16,430,000	17,159,000	18,105,000
National Heritage and Integration Division.	-	FC21N08	6,244,000		
Overseas Pakistanis and Human Resources Development Division	082	FC21Y35	16,448,000	14,224,000	23,797,000
Parliamentary Affairs Division	083	FC21P15	1,260,000	1,460,000	1,910,000
Petroleum and Natural Resources Division	084	FC21M14	3,710,000	2,570,000	2,864,000
Geological Survey	085	FC21G03	5,534,000	3,873,000	4,005,000
Planning, Development and Reforms Division.	087	FC21P09		7,050,000	8,320,000
Ports and Shipping Division	088	FC21P19	20,440,000	23,308,000	31,638,000
Postal Services Division	-	FC21P22	3,150,000		

SCHEDULE III--Contd

(Rupees in Thousands)

Object Classification and Demand	Demand No	Code	2013-2014 Budget Estimate Rs	2013-2014 Revised Estimate Rs	2014-2015 Budget Estimate Rs
Privatization Commission	-	FC21P17	811,000		
Production Division	-	FC21P25	1,140,000		
Religious Affairs and Inter-Faith Harmony Division	090	FC21M17	554,000	1,789,000	2,016,000
Council of Islamic Ideology	091	FC21A04	1,000,000	955,000	1,100,000
Other Expenditure of Religious Affairs and inter-Faith Harmony Division	092	FC21Y20	2,072,000	1,707,000	2,353,000
Science and Technology Division	093	FC21M18	1,852,000	1,270,000	2,301,000
Other Expenditure of Sceience and Technology Division	094	FC21Y21	22,086,000	15,234,000	24,296,000
States and Frontier Regions Division	095	FC21S21	2,050,000	1,366,000	2,050,000
Frontier Regions	096	FC21F13	19,253,000	12,999,000	24,952,000
Federally Administered Tribal Areas	097	FC21F15	341,737,000	239,512,000	312,435,000
Afghan Refugees	099	FC21A06	7,161,000	6,681,000	8,475,000
Textile Industry Division	100	FC21T05	3,580,000	9,023,000	18,189,000
Water and Power Division	101	FC21M20	4,506,000	3,155,000	4,555,000
Staff, Household and Allowances of the President.	-	*FC24S08*	*15,038,000*	*16,156,000*	*13,905,000*
Audit	-	*FC24A05*	*35,700,000*	*35,700,000*	*26,779,000*
Supreme Court	-	*FC24S11*	*14,700,000*	*14,700,000*	*20,200,000*
Islamabad High Court		*FC24J08*	*4,523,000*	*4,759,000*	*5,403,000*
Election	-	*FC24E08*	*15,551,000*	*15,551,000*	*16,651,000*
Wafaqi Mohtesib	-	*FC24W03*	*4,905,000*	*3,587,000*	*3,617,000*
Federal Tax Ombudsman	-	*FC24F19*	*1,410,000*	*1,529,000*	*1,530,000*
Total- Current Expenditure on Revenue Account			**3,199,768,385,000**	**3,202,091,723,000**	**3,466,814,550,000**
				0	
B. CURRENT EXPENDITURE ON CAPITAL ACCOUNT:					
A03 Operating Expensese			**4,203,000,000**		**10,257,000,000**
Federal Miscellaneous Investment	103	FC11F17	4,203,000,000		10,257,000,000
A05 Grants Subsidies and Write off Loans					**500,000,000**
Federal Miscellaneous Investment	103	FC11F17			500,000,000
A06 Transfers			**2,000,000,000**	**2,000,000,000**	**2,000,000,000**
Federal Miscellaneous Investment	103	FC11F17	2,000,000,000	2,000,000,000	2,000,000,000

SCHEDULE III--Contd

(Rupees in Thousands)

	Object Classification and Demand	No	Demand Code	2013-2014 Budget Estimate Rs	2013-2014 Revised Estimate Rs	2014-2015 Budget Estimate Rs
A08	**Loans and Advances**			**16,007,583,000**	**17,706,878,000**	**18,572,000,000**
	Other Loans and Advances by the Federal Government	104	FC11Y24 FC14Y24	16,007,583,000	17,706,878,000	18,572,000,000
A09	**Physical Assets**			**2,197,850,000**	**2,197,850,000**	**2,197,850,000**
	Capital Outlay on Purchase of Kashmir Affairs and Gilgit Baltistan Division	102	FC11C46	2,197,850,000	2,197,850,000	2,197,850,000
A11	**Investments**			**178,257,600,000**	**142,050,253,000**	**5,355,000,000**
	Federal Miscellaneous Investments	103	FC11F17	178,257,600,000	142,050,253,000	5,355,000,000
	Total-Current Expenditure on Capital Account			**202,666,033,000**	**163,954,981,000**	**38,881,850,000**
C.	**CURRENT EXPENDITURE ON COMMERCIAL DEPARTMENTS:**					
A01	**Employees related Expenses**			**28,293,425,000**	**29,938,146,000**	**31,621,514,000**
A011	**Pay**			**14,631,950,000**	**14,978,594,000**	**15,704,050,000**
A011-1	**Pay of Officers**			**704,000,000**	**724,644,000**	**752,201,000**
	Pakistan Post Office Department	-	FC21P21 FC24P21	235,000,000		
	Pakistan Post Office Department	022	FC21P01 FC24P01		235,000,000	245,701,000
	Railways Division	089	FC21P11 FC24P11	469,000,000	489,644,000	506,500,000
A011-2	**Pay of Other Staff**			**13,927,950,000**	**14,253,950,000**	**14,951,849,000**
	Pakistan Post Office Department	-	FC21P21 FC24P21	3,795,950,000		
	Pakistan Post Office Department	022	FC21P01 FC24P01		3,795,950,000	3,864,800,000
	Railways Division	089	FC21P11	10,132,000,000	10,458,000,000	11,087,049,000

SCHEDULE III--Contd

(Rupees in Thousands)

	Object Classification and Demand	No	Demand Code	2013-2014 Budget Estimate Rs	2013-2014 Revised Estimate Rs	2014-2015 Budget Estimate Rs
			FC24P11			
A012	**Allowances**			**13,661,475,000**	**14,959,552,000**	**15,917,464,000**
A012-1	**Regular Allowances**			**13,353,545,000**	**14,633,622,000**	**15,571,214,000**
	Pakistan Post Office Department	-	FC21P21 FC24P21	3,565,222,000		
	Pakistan Post Office Department	022	FC21P01 FC24P01		3,565,222,000	4,059,572,000
	Railways Division	089	FC21P11 FC24P11	9,788,323,000	11,068,400,000	11,511,642,000
A012-2	**Other Allowances (Excluding TA)**			**307,930,000**	**325,930,000**	**346,250,000**
	Pakistan Post Office Department	-	FC21P21 FC24P21	249,930,000		
	Pakistan Post Office Department	022	FC21P01 FC24P01		249,930,000	225,250,000
	Railways Division	089	FC21P11 FC24P11	58,000,000	76,000,000	121,000,000
A03	**Operating Expenses**			**16,528,108,000**	**18,813,821,000**	**19,919,956,000**
	Pakistan Post Office Department	-	FC21P21 FC24P21	3,287,001,000		
	Pakistan Post Office Department	022	FC21P01 FC24P01		2,413,701,000	2,658,700,000
	Railways Division	089	FC21P11 FC24P11	13,241,107,000	16,400,120,000	17,261,256,000
A04	**Employees Retirement Benefits**			**18,242,677,000**	**17,315,000,000**	**18,180,000,000**
	Pakistan Post Office Department	-	FC21P21 FC24P21	2,670,000,000		
	Pakistan Post Office Department	022	FC21P01 FC24P01		2,670,000,000	2,750,000,000
	Railways Division	089	FC21P11 FC24P11	15,572,677,000	14,645,000,000	15,430,000,000

SCHEDULE III--Contd

(Rupees in Thousands)

	Object Classification and Demand	No	Demand Code	2013-2014 Budget Estimate Rs	2013-2014 Revised Estimate Rs	2014-2015 Budget Estimate Rs
A05	**Grants Subsidies and Write off Loans**			**231,996,000**	**239,466,000**	**262,997,000**
	Pakistan Post Office Department	-	FC21P21 FC24P21	53,000,000		
	Pakistan Post Office Department	022	FC21P01 FC24P01		53,000,000	39,697,000
	Railways Division	089	FC24P11 FC21P11	178,996,000	186,466,000	223,300,000
A06	**Transfers**			**90,352,000**	**85,315,000**	**82,407,000**
	Pakistan Post Office Department	-	FC21P21 FC24P21	44,602,000		
	Pakistan Post Office Department	022	FC21P01 FC24P01		31,222,000	33,407,000
	Railways Division	089	FC21P11 FC24P11	45,750,000	54,093,000	49,000,000
A07	**Interest Payment**			**1,397,762,000**	**453,500,000**	**945,870,000**
	Pakistan Post Office Department	-	FC21P21 FC24P21	450,000,000		
	Pakistan Post Office Department	022	FC21P01 FC24P01		450,000,000	50,000,000
	Railways Division	089	FC21P11 FC24P11	947,762,000	3,500,000	895,870,000
A08	**Loans and Advances**			**164,885,000**	**164,885,000**	**194,084,000**
	Railways Division	022	FC21P11 FC24P11	164,885,000	164,885,000	194,084,000
A09	**Physical Assets**			**321,692,000**	**217,612,000**	**236,100,000**
	Pakistan Post Office Department	022	FC21P21 FC24P21	241,000,000		
	Pakistan Post Office Department	022	FC21P01 FC24P01		168,700,000	180,500,000
	Railways Division	089	FC21P11 FC24P11	80,692,000	48,912,000	55,600,000

SCHEDULE III--Contd

(Rupees in Thousands)

	Object Classification and Demand	No	Demand Code	2013-2014 Budget Estimate Rs	2013-2014 Revised Estimate Rs	2014-2015 Budget Estimate Rs
A10	**Principal Repayments of Loans**			**1,741,873,000**	**70,000,000**	**1,221,844,000**
	Pakistan Post Office Department	-	FC24P21 FC21P21	100,000,000		
	Pakistan Post Office Department	022	FC21P01 FC24P01		70,000,000	75,000,000
	Railways Division	089	FC21P11 FC24P11	1,641,873,000		1,146,844,000
A12	**Civil Works**			**29,000,000**	**70,300,000**	**21,721,000**
	Pakistan Post Office Department	-	FC21P21 FC24P21	29,000,000		
	Pakistan Post Office Department	022	FC21P01 FC24P01		70,300,000	21,721,000
A13	**Repair and Maintenance**			**2,962,935,000**	**3,633,780,000**	**6,686,855,000**
	Pakistan Post Office Department	-	FC21P21 FC24P21	184,000,000		
	Pakistan Post Office Department	022	FC21P01 FC24P01		128,800,000	169,000,000
	Railways Division	089	FC21P11 FC24P11	2,778,935,000	3,504,980,000	6,517,855,000
	Total- Current Expenditure on Commercial Departments			**70,004,705,000**	**71,001,825,000**	**79,373,348,000**
	Total-Current Expenditure			**3,472,439,123,000**	**3,437,048,529,000**	**3,585,069,748,000**