DEMAND NO. 067
(FC21P13)
PAKISTAN COAST GUARDS

I. ESTIMATES of the Amount required in the year ending 30 June, 2015 to defray the Salaries and Other Expenses of the **PAKISTAN COAST GUARDS**

Voted **Rs 1,550,372,000**

II. FUNCTION-cum-OBJECT Classification under which this grant will be accounted for on behalf of the **MINISTRY OF INTERIOR AND NORCOTICS CONTROL.**

		2013-2014 Budget Estimate	2013-2014 Revised Estimate	2014-2015 Budget Estimate
		Rs	Rs	Rs
	FUNCTIONAL CLASSIFICATION :			
032	Police	1,485,097,000	1,364,143,000	1,550,372,000
	Total	**1,485,097,000**	**1,364,143,000**	**1,550,372,000**
	OBJECT CLASSIFICATION :			
A01	**Employees Related Expenses**	**1,084,250,000**	**1,084,250,000**	**1,182,407,000**
A011	Pay	319,162,000	319,162,000	418,805,000
A011-1	Pay of Officers	(18,862,000)	(18,862,000)	(20,105,000)
A011-2	Pay of Other Staff	(300,300,000)	(300,300,000)	(398,700,000)
A012	Allowances	765,088,000	765,088,000	763,602,000
A012-1	Regular Allowances	(761,708,000)	(761,708,000)	(763,217,000)
A012-2	Other Allowances (Excluding T. A)	(3,380,000)	(3,380,000)	(385,000)
A03	**Operating Expenses**	**139,727,000**	**97,109,000**	**146,730,000**
A04	**Employees Retirement Benefits**			**1,000,000**
A06	**Transfers**	**220,000**	**154,000**	**220,000**
A09	**Physical Assets**	**231,800,000**	**162,260,000**	**190,915,000**
A13	**Repairs and Maintenance**	**29,100,000**	**20,370,000**	**29,100,000**
	Total	**1,485,097,000**	**1,364,143,000**	**1,550,372,000**