DEMAND NO. 117
(FC22D60)
DEVELOPMENT EXPENDITURE OUTSIDE
PUBLIC SECTOR DEVELOPMENT PROGRAMME

I. ESTIMATES of the Amount required in the year ending 30 June, 2015 for **DEVELOPMENT EXPENDITURE OUTSIDE PUBLIC SECTOR DEVELOPMENT PROGRAMME.**

Voted Rs. 156,150,000,000

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **MINISTRY OF FINANCE, REVENUE, ECONOMIC AFFAIRS, STATISTICS AND PRIVATIZATION. (FINANCE DIVISION).**

		2013-2014 Budget Estimate	2013-2014 Revised Estimate	2014-2015 Budget Estimate
		Rs	Rs	Rs
	FUNCTIONAL CLASSIFICATION			
011	Executive and Legislative Organs, Financial and Fiscal Affairs, External Affairs	20,000,000	208,732,020,000	118,150,000,000
014	Transfers	9,500,000,000	10,837,791,000	5,000,000,000
019	General Public Services Not Elsewhere Defined	37,300,000,000		
041	General Economic, Commercial & Labour Affairs	10,000,000,000	9,700,000,000	8,000,000,000
042	Agriculture, Food, Irrigation, Forestry & Fishing	30,000,000,000	30,000,000,000	25,000,000,000
	Total	**86,820,000,000**	**259,269,811,000**	**156,150,000,000**
	OBJECT CLASSIFICATION			
A03	**Operating Expenses**	**37,320,000,000**	**53,283,670,000**	**118,150,000,000**
A05	**Grants, Subsidies and Write off Loans**	**44,500,000,000**	**200,363,885,000**	**36,000,000,000**
A06	**Transfers**	**5,000,000,000**	**5,622,256,000**	**2,000,000,000**
	Total	**86,820,000,000**	**259,269,811,000**	**156,150,000,000**
	(Foreign Exchange)		(13,500,000,000)	(11,456,050,000)
	(Own Resources)			
	(Foreign Aid)		(13,500,000,000)	(11,456,050,000)
	(In Local Currency)	(86,820,000,000)	(245,769,811,000)	(144,693,950,000)