NO. - CAPITAL OUTLAY ON PRODUCTION DIVISION. **DEMANDS FOR GRANTS**

DEMAND NO ---

(FC12C48)

CAPITAL OUTLAY ON PRODUCTION DIVISION

I. ESTIMATES of the Amount required in the year ending 30 June, 2015, for **CAPITAL OUTLAY ON PRODUCTION DIVISION**

Voted Rs. -

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **MINISTRY OF PRODUCTION .**

		2013-2014 Budget Estimate Rs	2013-2014 Revised Estimate Rs	2014-2015 Budget Estimate Rs
	FUNCTIONAL CLASSIFICATION			
044	Mining and Manufacturing	1,100,004,000		
	Total	**1,100,004,000**		
	OBJECT CLASSIFICATION			
A05	**Grants, Subsidies and Write off Loans**	**1,100,004,000**		
	Total	**1,100,004,000**		

NO. FC12C48 CAPITAL OUTLAY ON PRODUCTION DIVISION. **DEMANDS FOR GRANTS**

III. - DETAILS are as follows :-

			2013-2014 Budget Estimate	2013-2014 Revised Estimate	2014-2015 Budget Estimate
			Rs	Rs	Rs
		ACCOUNTANT GENERAL PAKISTAN REVENUES			
04	**ECONOMIC AFFAIRS:**				
044	**MINING AND MANFACTURING**				
0441	**MANUFACTURING**				
044101	**SUPPORT FOR INDUSTRIAL DEVELOPMENT:**				
ID6214	**ESTABLISHMENT OF TURBINES & POWER PLANTS EQUIPMENT MANUFACTURING FACILITY AT HMC, TAXILA:**				
044101	**- A05**	**Grants, Subsidies and Write off Loans**	**5,000,000**		
044101	- A052	Grants-Domestic	5,000,000		
	Total -	**Establishment of Turbine & Power Plants Equipment Manufacturing Facility at HMC, Taxila**	**5,000,000**		
ID6215	**ESTABLISHMENT OF DESIGN INSTITUTE ESPECIALLY FOR ENERGY SECTOR PLANTS BY UPGRADING EXISTING DESIGN CENTRE AT HMC, TEXILA:**				
044101	**- A05**	**Grants, Subsidies and Write off Loans**	**201,770,000**		
044101	- A052	Grants-Domestic	201,770,000		
	Total -	**Establishment of Design Institute Especially for Energy Sector Plants by Upgrading existing Design Centre, HMC, Taxila**	**201,770,000**		
ID6216	**DEVELOPMENT OF MARBLE & GRANITE SECTOR**				
044101	**- A05**	**Grants, Subsidies and Write off Loans**	**476,660,000**		
044101	- A052	Grants-Domestic	476,660,000		
	Total -	**Development of Marble & Granite Sector**	**476,660,000**		
	044101	Total-Support for Industrial Development	683,430,000		
	0441	Total- Manufacturing	683,430,000		
	044	Total - Mining and Manufacturing	683,430,000		
	04	Total-Economic Affairfs	683,430,000		
		Total- Accountant General Pakistan Revenues	**683,430,000**		