SCHEDULE III

SUMMARY OF OBJECT CLASSIFICATION

	Object Classification	2013-2014 Budget Estimate	2013-2014 Revised Estimate	2014-2015 Budget Estimate
		Rs	Rs	Rs
A01	**Employees Related Expenses**	**449,088,237,000**	**451,569,812,000**	**504,092,319,000**
A011	**Pay**	**74,106,923,000**	**74,216,518,000**	**86,600,017,000**
A011-1	Pay of Officers	19,163,701,000	19,049,353,000	23,305,163,000
A011-2	Pay of Other Staff	54,943,222,000	55,167,165,000	63,294,854,000
A012	**Allowances**	**374,981,314,000**	**377,353,294,000**	**417,492,302,000**
A012-1	Regular Allowances	369,168,569,000	371,504,959,000	408,390,292,000
A012-2	Other Allowances (excluding TA)	5,812,745,000	5,848,335,000	9,102,010,000
A02	**Project Pre-investment Analysis**	**163,901,000**	**114,422,000**	**144,174,000**
A03	**Operating Expenses**	**634,174,359,000**	**434,630,305,000**	**561,353,477,000**
A04	**Employees Retirement Benefits**	**190,854,598,000**	**206,053,261,000**	**234,881,041,000**
A05	**Grants subsidies and Write off Loans**	**799,056,750,000**	**1,050,700,649,000**	**802,565,138,000**
A06	**Transfers**	**11,681,528,000**	**11,653,168,000**	**7,939,753,000**
A07	**Interest Payment**	**1,154,936,853,000**	**1,187,722,738,000**	**1,326,178,350,000**
A08	**Loans and Advances**	**222,661,005,000**	**338,810,862,000**	**343,164,310,000**
A09	**Physical Assets**	**144,071,031,000**	**140,062,434,000**	**163,799,964,000**
A10	**Principal Repayments of Loans**	**10,416,027,270,000**	**14,980,987,617,000**	**14,593,103,768,000**
A11	**Investment**	**206,246,794,000**	**168,739,452,000**	**44,746,576,000**
A12	**Civil Works**	**75,821,597,000**	**75,350,881,000**	**88,732,650,000**
A13	**Repairs and Maintenance**	**7,833,953,000**	**7,774,188,000**	**12,029,250,000**
	Estimated Operational Shorfall		**(39,549,385,000)**	
	TOTAL	**14,312,617,876,000**	**19,014,620,404,000**	**18,682,730,770,000**