SECTION XXVI

MINISTRY OF RELIGIOUS AFFAIRS AND INTER-FAITH HARMONY

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		2014-2015 Budget Estimate (Rupees in Thousands)
Demand presented on behalf of the Ministry of Religious Affairs and Inter-Faith Hormony.		
Current Expendiutre on Revenue Account.		
90	**Religious Affairs and Inter-Faith Haromoy Division.**	**349,886**
91	**Council of Islamic Ideology.**	**84,412**
92	**Other Expenditure of Religious Affairs and Inter-Faith Harmony Division.**	**475,826**
	Total:-	**910,124**

NO. 090.- RELIGIOUS AFFAIRS AND INTER- FAITH HARMONY DIVISION **DEMANDS FOR GRANTS**

DEMAND NO. 090

(FC21M17)

RELIGIOUS AFFAIRS AND INTER-FAITH HARMONY DIVISION

I. ESTIMATES of the Amount required in the year ending 30 June, 2015 to defray the Salaries and Other Expenses of the **RELIGIOUS AFFAIRS AND INTER-FAITH HARMONY DIVISION.**

Voted Rs. 349,886,000

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **MINISTRY OF RELIGIOUS AFFAIRS AND INTER-FAITH HARMONY .**

		2013-2014 Budget Estimate Rs	2013-2014 Revised Estimate Rs	2014-2015 Budget Estimate Rs
	FUNCTIONAL CLASSIFICATION			
084	Religious Affairs	150,042,000	296,728,000	349,886,000
	Total	**150,042,000**	**296,728,000**	**349,886,000**
	OBJECT CLASSIFICATION			
A01	**Employees Related Expenses**	**108,931,000**	**152,811,000**	**200,869,000**
A011	Pay	59,564,000	78,172,000	90,047,000
A011-1	Pay of Officers	(23,025,000)	(34,025,000)	(49,300,000)
A011-2	Pay of Other Staff	(36,539,000)	(44,147,000)	(40,747,000)
A012	Allowances	49,367,000	74,639,000	110,822,000
A012-1	Regular Allowances	(45,138,000)	(67,309,000)	(101,970,000)
A012-2	Other Allowances (Excluding TA)	(4,229,000)	(7,330,000)	(8,852,000)
A03	**Operating Expenses**	**38,136,000**	**79,444,000**	**81,296,000**
A04	**Employees Retirement Benefits**	**1,360,000**	**1,152,000**	**3,300,000**
A05	**Grants, Subsidies and Write off Loans**	**600,000**	**50,601,000**	**50,601,000**
A06	**Transfers**	**457,000**	**10,921,000**	**11,600,000**
A09	**Physical Assets**	**4,000**	**10,000**	**204,000**
A13	**Repairs and Maintenance**	**554,000**	**1,789,000**	**2,016,000**
	Total	**150,042,000**	**296,728,000**	**349,886,000**