No. 064.-PASSPORT ORGANISATION **DEMANDS FOR GRANTS**

DEMAND NO. 064
(FC21P08)
PASSPORT ORGANISATION

I. ESTIMATES of the Amount required in the year ending 30 June, 2015 to defray the Salaries and Other expenses of the **PASSPORT ORGANISATION.**

Voted **Rs 1,180,212,000**

II. FUNCTION-cum-OBJECT Classification under which this grant will be accounted for on behalf of the **MINISTRY OF INTERIOR AND NORCOTICS CONTROL.**

		2013-2014 Budget Estimate	2013-2014 Revised Estimate	2014-2015 Budget Estimate
		Rs	Rs	Rs
	FUNCTIONAL CLASSIFICATION:			
019	General Public Services not Elsewhere Defined	1,222,332,000	919,047,000	1,180,212,000
	Total	**1,222,332,000**	**919,047,000**	**1,180,212,000**
	OBJECT CLASSIFICATION:			
A01	**Employees Related Expenses**	**209,486,000**	**209,486,000**	**228,451,000**
A011	Pay	111,051,000	111,051,000	120,630,000
A011-1	Pay of Officers	(21,893,000)	(21,893,000)	(24,138,000)
A011-2	Pay of Other Staff	(89,158,000)	(89,158,000)	(96,492,000)
A012	Allowances	98,435,000	98,435,000	107,821,000
A012-1	Regular Allowances	(86,408,000)	(86,408,000)	(94,476,000)
A012-2	Other Allowances (Excluding T. A)	(12,027,000)	(12,027,000)	(13,345,000)
A03	**Operating Expenses**	**1,001,732,000**	**701,210,000**	**940,335,000**
A04	**Employees Retirement Benefits**	**1,914,000**	**1,341,000**	**1,914,000**
A05	**Grants, Subsidies and Write off Loans**	**1,901,000**	**1,901,000**	**1,901,000**
A06	**Transfers**	**10,000**	**7,000**	**10,000**
A09	**Physical Assets**	**3,762,000**	**2,634,000**	**3,762,000**
A13	**Repairs and Maintenance**	**3,527,000**	**2,468,000**	**3,839,000**
	Total	**1,222,332,000**	**919,047,000**	**1,180,212,000**