NO. ---.- DEVELOPMENT EXPENDITURE OF PLANNING AND DEVELOPMENT DIVISION **DEMANDS FOR GRANTS**

DEMAND NO. ---

(FC22D65)

DEVELOPMENT EXPENDITURE OF PLANNING AND DEVELOPMENT DIVISION

I. ESTIMATES of the Amount required in the year ending 30 June, 2015 to defray the Salaries and Other Expenses of **DEVELOPMENT EXPENDITURE OF PLANNING AND DEVELOPMENT DIVISION.**

Voted Rs ----

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of **MINISTRY OF FINANCE, REVENUE AND PLANNING AND DEVELOPMENT.**

	FUNCTIONAL CLASSIFICATION:	**2013-2014 Budget Estimate Rs**	**2013-2014 Revised Estimate Rs**	**2014-2015 Budget Estimate Rs**
015	General Services	125,658,646,000		
	Total	**125,658,646,000**		
	OBJECT CLASSIFICATION:			
A01	**Employees Related Expenses**	**161,292,000**		
A011	Pay	148,696,000		
A011-1	Pay of Officers	(120,023,000)		
A011-2	Pay of Other Staff	(28,673,000)		
A012	Allowances	12,596,000		
A012-1	Regular Allowances	(2,216,000)		
A012-2	Other Allowances (Excluding T. A)	(10,380,000)		
A03	**Operating Expenses**	**125,440,568,000**		
A04	**Employees Retirement Benefits**	**1,000**		
A06	**Transfers**	**776,000**		
A09	**Physical Assets**	**37,379,000**		
A12	**Civil Works**	**5,452,000**		
A13	**Repairs and Maintenance**	**13,178,000**		
	Total	**125,658,646,000**		
	(In Foreign Exchange)	(120,000,000)		
	(Own Resources)			
	(Foreign Aid)	(120,000,000)		
	(In Local Currency)	(125,538,646,000)		