NO.092. OTHER EXPENDITURE OF RELIGIOUS AFFAIRS AND INTER-FAITH HARMONY DIVISION **DEMANDS FOR GRANTS**

DEMAND NO. 092

(FC21Y20)

OTHER EXPENDITURE OF RELIGIOUS AFFAIRS AND INTER-FAITH HARMONY DIVISION

I. ESTIMATES of the Amount required in the year ending 30 June, 2015, to defray the Salaries and Other Expenses of the **OTHER EXPENDITURE OF RELIGIOUS AFFAIRS AND INTER-FAITH HARMONY DIVISION.**

Voted Rs. 475,826,000

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **MINISTRY OF RELIGIOUS AFFAIRS AND INTER-FAITH HARMONY**

		2013-2014 Budget Estimate Rs	2013-2014 Revised Estimate Rs	2014-2015 Budget Estimate Rs
	FUNCTIONAL CLASSIFICATION			
073	Hospital Services	14,050,000	12,711,000	16,326,000
074	Public Health Services	73,280,000	51,358,000	77,500,000
084	Religious Affairs	364,837,000	333,697,000	344,000,000
108	Others	32,000,000	22,400,000	38,000,000
	Total	**484,167,000**	**420,166,000**	**475,826,000**
	OBJECT CLASSIFICATION			
A01	**Employees Related Expenses**	**181,825,000**	**181,430,000**	**208,131,000**
A011	Pay	83,114,000	83,019,000	103,039,000
A011-1	Pay of Officers	(36,656,000)	(36,581,000)	(44,092,000)
A011-2	Pay of Other Staff	(46,458,000)	(46,438,000)	(58,947,000)
A012	Allowances	98,711,000	98,411,000	105,092,000
A012-1	Regular Allowances	(85,374,000)	(85,157,000)	(82,693,000)
A012-2	Other Allowances (Excluding TA)	(13,337,000)	(13,254,000)	(22,399,000)
A03	**Operating Expenses**	**214,571,000**	**151,910,000**	**223,515,000**
A04	**Employees Retirement Benefits**	**1,464,000**	**1,026,000**	**2,738,000**
A05	**Grants, Subsidies and Write off Loans**	**84,011,000**	**83,928,000**	**38,822,000**
A06	**Transfers**	**193,000**	**134,000**	**235,000**
A09	**Physical Assets**	**31,000**	**31,000**	**32,000**
A13	**Repairs and Maintenance**	**2,072,000**	**1,707,000**	**2,353,000**
	Total	**484,167,000**	**420,166,000**	**475,826,000**