NO._AIRPORTS SECURITY FORCE **DEMANDS FOR GRANTS**

DEMAND NO. __
(FC21A09)
AIRPORTS SECURITY FORCE

I. ESTIMATES of the Amount required in the year ending 30 June, 2015 to defray the Salaries and Other Expenses of the **AIRPORTS SECURITY FORCE.**

Voted Rs. -

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **MINISTRY OF DEFENCE.**

		2013-2014 Budget Estimate	2013-2014 Revised Estimate	2014-2015 Budget Estimate
		Rs	Rs	Rs
	FUNCTIONAL CLASSIFICATION			
032	Police	3,658,071,000		
	Total	**3,658,071,000**		
	OBJECT CLASSIFICATION			
A01	**Employees Related Expenses**	**3,261,079,000**		
A011	Pay	1,282,791,000		
A011-1	Pay of Officers	(299,161,000)		
A011-2	Pay of Other Staff	(983,630,000)		
A012	Allowances	1,978,288,000		
A012-1	Regular Allowances	(1,895,113,000)		
A012-2	Other Allowances (Excluding TA)	(83,175,000)		
A03	**Operating Expenses**	**291,769,000**		
A04	**Employees Retirement Benefits**	**1,200,000**		
A05	**Grants, Subsidies and Write off Loans**	**11,438,000**		
A06	**Transfers**	**843,000**		
A09	**Physical Assets**	**46,232,000**		
A13	**Repairs and Maintenance**	**45,510,000**		
	Total	**3,658,071,000**		