SECTION

MINISTRY OF PRODUCTION

	2014-2015 Budget Estimate
	(Rupees in Thousands)
Demand presented on behalf of the Ministry of Production	
Current Expenditure on Revenue Account	
-- Production Division	**-**
Total -	**-**

DEMAND NO. --
(FC21P25)
PRODUCTION DIVISION

I. ESTIMATES of the Amount required in the year ending 30 June, 2015 to defray the Salaries and Other Expenses of the **PRODUCTION DIVISION.**

Voted Rs.

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **MINISTRY OF PRODUCTION.**

		2013-2014 Budget Estimate	2013-2014 Revised Estimate	2014-2015 Budget Estimate
		Rs	Rs	Rs
	FUNCTIONAL CLASSIFICATION			
044	Mining and Manufacturing	86,232,000		
	Total -	**86,232,000**		
	OBJECT CLASSIFICATION			
A01	**Employees Related Expenses**	**62,480,000**		
A011	Pay	28,491,000		
A011-1	Pay of Officers	(13,100,000)		
A011-2	Pay of Other Staff	(15,391,000)		
A012	Allowances	33,989,000		
A012-1	Regular Allownaces	(30,439,000)		
A012-2	Other Allowances (Excluding T.A)	(3,550,000)		
A03	**Operating Expenses**	**17,871,000**		
A04	**Employees Retirement Benefits**	**3,042,000**		
A05	**Grants, Subsidies and Write Off Loans**	**1,200,000**		
A06	**Transfers**	**434,000**		
A09	**Physical Assets**	**65,000**		
A13	**Repairs and Maintenance**	**1,140,000**		
	Total -	**86,232,000**		