NO.--.- PAKISTAN POST OFFICE DEPARTMENT **DEMANDS FOR GRANTS**

DEMAND NO. ---
(FC21P21 /FC24P21)
PAKISTAN POST OFFICE DEPARTMENT

I. ESTIMATES of the Amount required in the year ending 30 June, 2015, to defray the Salaries and Other Expenses of the **PAKISTAN POST OFFICE DEPARTMENT**.

Total	**Rs.**
(Charged)	**Rs.**
(Voted)	**Rs.**

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **MINISTRY OF POSTAL SERVICES.**

		2013-2014 Budget Estimate	2013-2014 Revised Estimate	2014-2015 Budget Estimate
		Rs	Rs	Rs
	FUNCTIONAL CLASSIFICATION:			
046	Communications	14,904,705,000		
	Total	**14,904,705,000**		
	(Charged)	*450,000,000*		
	(Voted)	14,454,705,000		
	OBJECT CLASSIFICATION:			
A01	**Employees Related Expenses**	**7,846,102,000**		
A011	Pay	4,030,950,000		
A011-1	Pay of Officers	(235,000,000)		
A011-2	Pay of Other Staff	(3,795,950,000)		
A012	Allowances	3,815,152,000		
A012-1	Regular Allowances	(3,565,222,000)		
A012-2	Other Allowances (Excluding TA)	(249,930,000)		
A03	**Operating Expenses**	**3,287,001,000**		
A04	**Employees Retirement Benefits**	**2,670,000,000**		
A05	**Grants, Subsidies and Write off Loans**	**53,000,000**		
A06	**Transfers**	**44,602,000**		
A07	**Interest Payment**	**450,000,000**		
	(Charged)	*450,000,000*		
A09	**Physical Assets**	**241,000,000**		
A10	**Principal Repayments of Loans**	**100,000,000**		
A12	**Civil Works**	**29,000,000**		
A13	**Repairs and Maintenance**	**184,000,000**		
	Total	**14,904,705,000**		
	(Charged)	*450,000,000*		
	(Voted)	14,454,705,000		

The above estimates do not include recoveries shown below which are adjusted in the accounts in reduction of Expenditure.

	Gross Receipts	**-10,360,000,000**