NO. 094.- OTHER EXPENDITURE OF SCIENCE AND TECHNOLOGY DIVISION **DEMANDS FOR GRANTS**

DEMAND NO. 094
(FC21Y21)
OTHER EXPENDITURE OF SCIENCE AND TECHNOLOGY DIVISION

I. ESTIMATES of the Amount required in the year ending 30 June, 2015 to defray the Salaries and Other Expenses of the **OTHER EXPENDITURE OF SCIENCE AND TECHNOLOGY DIVISION.**

Voted Rs. 4,714,513,000

II. FUNCTION-cum-OBJECT Classification under which this grant will be accounted for on behalf of the **MINISTRY OF SCIENCE AND TECHNOLOGY**

		2013-2014 Budget Estimate Rs	2013-2014 Revised Estimate Rs	2014-2015 Budget Estimate Rs
	FUNCTIONAL CLASSIFICATION			
016	Basic Research	2,393,506,000	2,276,031,000	2,619,013,000
017	Research and Development General Public Services	1,641,900,000	1,493,695,000	1,836,000,000
044	Mining and Manufacturing	57,651,000	50,206,000	69,500,000
107	Administration	181,913,000	163,733,000	190,000,000
	Total	**4,274,970,000**	**3,983,665,000**	**4,714,513,000**
	OBJECT CLASSIFICATION			
A01	**Employees Related Expenses**	**3,130,621,000**	**3,130,621,000**	**3,345,521,000**
A011	Pay	2,055,753,000	2,055,753,000	2,116,809,000
A011-1	Pay of Officers	(1,363,529,000)	(1,363,529,000)	(1,414,106,000)
A011-2	Pay of Other Staff	(692,224,000)	(692,224,000)	(702,703,000)
A012	Allowances	1,074,868,000	1,074,868,000	1,228,712,000
A012-1	Regular Allowances	(1,021,169,000)	(1,021,169,000)	(1,164,655,000)
A012-2	Other Allaowances (Excluding T.A)	(53,699,000)	(53,699,000)	(64,057,000)
A02	**Project Pre-Investment Analysis**	**67,021,000**	**42,144,000**	**59,501,000**
A03	**Operating Expenses**	**417,392,000**	**350,745,000**	**521,817,000**
A04	**Employees Retirement Benefits**	**620,077,000**	**438,518,000**	**738,838,000**
A05	**Grants, Subsidies and Write off Loans**	**2,382,000**	**1,662,000**	**9,275,000**
A06	**Transfers**	**15,357,000**	**4,741,000**	**14,221,000**
A09	**Physical Assets**	**34,000**		**1,044,000**
A13	**Repairs and Maintenance**	**22,086,000**	**15,234,000**	**24,296,000**
	Total	**4,274,970,000**	**3,983,665,000**	**4,714,513,000**