DEMAND NO. 033

(FC21Y07/FC24Y07)

OTHER EXPENDITURE OF FINANCE DIVISION

I. ESTIMATES of the Amount required in the year ending 30 June, 2015 to defray the Salaries and Other Expenses of the **OTHER EXPENDITURE OF FINANCE DIVISION.**

Voted	**Rs.**	**16,026,000,000**
(Charged)	*Rs.*	*120,000,000*
Voted	Rs.	15,906,000,000

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **MINISTRY OF FINANCE, REVENUE, ECONOMIC AFFAIRS, STATISTICS AND PRIVATIZATION.(FINANCE DIVISION)**.

		2013-2014 Budget Estimate	2013-2014 Revised Estimate	2014-2015 Budget Estimate
		Rs	Rs	Rs
	FUNCTIONAL CLASSIFICATION			
011	Executive and Legislative Organs, Financial and Fiscal Affairs, External Affairs	107,649,000	121,815,000	104,000,000
014	Transfers	10,652,400,000	14,241,362,000	15,922,000,000
	Total	**10,760,049,000**	**14,363,177,000**	**16,026,000,000**
	(Charged)			*120,000,000*
	Voted	10,760,049,000	14,363,177,000	15,906,000,000
	OBJECT CLASSIFICATION			
A01	**Employees Related Expenses**	**48,995,000**	**147,069,000**	**120,914,000**
	(Charged)			*68,355,000*
	Voted	48,995,000	147,069,000	52,559,000
A011	Pay	23,879,000	98,543,000	79,438,000
	(Charged)			*53,641,000*
	Voted	23,879,000	98,543,000	25,797,000
A011-1	Pay of Officers	(2,975,000)	(67,079,000)	(52,491,000)
	(Charged)			*49,742,000*
	Voted	2,975,000	67,079,000	2,749,000
A011-2	Pay of Other Staff	(20,904,000)	(31,464,000)	(26,947,000)
	(Charged)			*3,899,000*
	Voted	20,904,000	31,464,000	23,048,000
A012	Allowances	25,116,000	48,526,000	41,476,000
	(Charged)			*14,714,000*
	Voted	25,116,000	48,526,000	26,762,000
A012-1	Regular Allowances	(21,896,000)	(41,354,000)	(35,806,000)
	(Charged)			*13,164,000*
	Voted	21,896,000	41,354,000	22,642,000
A012-2	Other Allowances (Excluding TA)	(3,220,000)	(7,172,000)	(5,670,000)
	(Charged)			*1,550,000*
	Voted	3,220,000	7,172,000	4,120,000
A03	**Operating Expenses**	**57,358,000**	**88,020,000**	**75,589,000**
	(Charged)			*23,154,000*
	Voted	57,358,000	88,020,000	52,435,000
A04	**Employees Retirement Benefits**	**105,000**	**74,000**	**180,000**
A05	**Grants, Subsidies and Write off Loans**	**10,652,700,000**	**14,112,970,000**	**15,800,170,000**
A06	**Transfers**		**759,000**	**400,000**
	(Charged)			*400,000*
	Voted	10,652,700,000	759,000	
A09	**Physical Assets**	**471,000**	**10,330,000**	**25,597,000**
	(Charged)			*25,243,000*
	Voted	471,000	10,330,000	354,000
A13	**Repairs and Maintenance**	**420,000**	**3,955,000**	**3,150,000**
	(Charged)			*2,848,000*
	Voted	420,000	3,955,000	302,000
	Total	**10,760,049,000**	**14,363,177,000**	**16,026,000,000**
	(Charged)			*120,000,000*
	Voted	10,760,049,000	14,363,177,000	15,906,000,000