DEMAND NO. 032
(FC21N01)
NATIONAL SAVINGS

I. ESTIMATES of the Amount required in the year ending 30 June, 2015 to defray the Salaries and Other Expenses of the **NATIONAL SAVINGS.**

Voted Rs. 2,404,837,000

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **MINISTRY OF FINANCE, REVENUE, ECONOMIC AFFAIRS, STATISTICS AND PRIVATIZATION. (FINANCE DIVISION).**

		2013-2014 Budget Estimate	2013-2014 Revised Estimate	2014-2015 Budget Estimate
	FUNCTIONAL CLASSIFICATION	**Rs**	**Rs**	**Rs**
011	Executive and Legislative Organs, Financial and Fiscal Affairs, External Affairs	1,980,319,000	1,774,666,000	2,391,192,000
019	General Public Services not Elsewhere Defined	13,277,000	11,628,000	13,645,000
	Total	**1,993,596,000**	**1,786,294,000**	**2,404,837,000**
	OBJECT CLASSIFICATION			
A01	**Employees Related Expenses**	**1,302,597,000**	**1,302,597,000**	**1,613,589,000**
A011	Pay	651,855,000	651,855,000	705,544,000
A011-1	Pay of Officers	(201,680,000)	(201,680,000)	(268,094,000)
A011-2	Pay of Other Staff	(450,175,000)	(450,175,000)	(437,450,000)
A012	Allowances	650,742,000	650,742,000	908,045,000
A012-1	Regular Allowances	(567,871,000)	(567,871,000)	(754,485,000)
A012-2	Other Allowances (Excluding TA)	(82,871,000)	(82,871,000)	(153,560,000)
A03	**Operating Expenses**	**624,584,000**	**437,206,000**	**728,653,000**
A04	**Employees Retirement Benefits**	**1,770,000**	**1,239,000**	**1,887,000**
A05	**Grants, Subsidies and Write off Loans**	**9,300,000**	**6,510,000**	**9,400,000**
A06	**Transfers**	**614,000**	**430,000**	**599,000**
A09	**Physical Assets**	**37,336,000**	**26,136,000**	**32,020,000**
A13	**Repairs and Maintenance**	**17,395,000**	**12,176,000**	**18,689,000**
	Total	**1,993,596,000**	**1,786,294,000**	**2,404,837,000**