DEMAND NO. 040
(FC21R06)
REVENUE DIVISION

I. ESTIMATES of the Amount required in the year ending 30 June, 2015 to defray the Salaries and Other Expenses of the **REVENUE DIVISION.**

Voted Rs. 297,095,000

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **MINISTRY OF FINANCE, REVENUE, ECONOMIC AFFAIRS, STATISTICS AND PRIVATIZATION, (REVENUE DIVISION).**

		2013-2014 Budget Estimate	2013-2014 Revised Estimate	2014-2015 Budget Estimate
		Rs	Rs	Rs
	FUNCTIONAL CLASSIFICATION			
011	Executive and Legislative Organs, Financial and Fiscal Affairs, External Affairs	280,346,000	265,346,000	297,095,000
	Total	**280,346,000**	**265,346,000**	**297,095,000**
	OBJECT CLASSIFICATION			
A01	**Employees Related Expenses**	**230,331,000**	**230,335,000**	**251,983,000**
A011	Pay	84,519,000	84,520,000	87,581,000
A011-1	Pay of Officers	(27,367,000)	(27,368,000)	(31,300,000)
A011-2	Pay of Other Staff	(57,152,000)	(57,152,000)	(56,281,000)
A012	Allowances	145,812,000	145,815,000	164,402,000
A012-1	Regular Allowances	(134,279,000)	(134,282,000)	(149,691,000)
A012-2	Other Allowances (Excluding TA)	(11,533,000)	(11,533,000)	(14,711,000)
A03	**Operating Expenses**	**37,893,000**	**25,990,000**	**36,133,000**
A04	**Employees Retirement Benefits**	**1,298,000**	**1,143,000**	**614,000**
A05	**Grants, Subsidies and Write off Loans**	**15,000**	**14,000**	**11,000**
A06	**Transfers**	**5,914,000**	**4,364,000**	**3,555,000**
A09	**Physical Assets**	**1,793,000**	**1,304,000**	**1,353,000**
A13	**Repairs and Maintenance**	**3,102,000**	**2,196,000**	**3,446,000**
	Total	**280,346,000**	**265,346,000**	**297,095,000**