NO. 119._ DEVELOPMENT EXPENDITURE OF REVENUE DIVISION **DEMANDS FOR GRANTS**

DEMAND NO. 119

(FC22D49)

DEVELOPMENT EXPENDITURE OF REVENUE DIVISION

I. ESTIMATES of the Amount required in the year ending 30 June, 2015 to defray the Salaries and Other Expenses of the **DEVELOPMENT EXPENDITURE OF REVENUE DIVISION.**

Voted Rs. 152,495,000

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **MINISTRY OF FINANCE, REVENUE, ECONOMIC AFFAIRS, STATISTICS AND PRIVATIZATION. (REVENUE DIVISION).**

		2013-2014 Budget Estimate	2013-2014 Revised Estimate	2014-2015 Budget Estimate
		Rs	Rs	Rs
	FUNCTIONAL CLASSIFICATION			
011	Executive and Legislative Organs, Financial and Fiscal Affairs, External Affairs	533,346,000	202,782,000	152,495,000
	Total	**533,346,000**	**202,782,000**	**152,495,000**
	OBJECT CLASSIFICATION			
A01	**Employees Related Expenses**	**601,000**		**1,000,000**
A011	Pay			501,000
A011-1	Pay of Officers			(400,000)
A011-2	Pay of Other Staff			(101,000)
A012	Allowances	601,000		499,000
A012-1	Regular Allowances	(301,000)		(248,000)
A012-2	Other Allowances (Excluding T.A)	(300,000)		(251,000)
A03	**Operating Expenses**	**250,111,000**	**48,448,000**	**29,150,000**
A06	**Transfers**	**97,714,000**		
A09	**Physical Assets**	**32,384,000**	**27,184,000**	**1,170,000**
A12	**Civil Works**	**152,336,000**	**127,150,000**	**120,995,000**
A13	**Repairs and Maintenance**	**200,000**		**180,000**
	Total	**533,346,000**	**202,782,000**	**152,495,000**
	(In Foreign Exchange)	(254,013,000)	(48,648,000)	29,000,000
	(Own Resources)	..	..	..
	(Foreign Aid)	(254,013,000)	(48,648,000)	29,000,000
	(In Local Currency)	(279,333,000)	(154,134,000)	(123,495,000)