DEMAND NO.051
(FC21F10)
FEDERAL LODGES

I. ESTIMATES of the Amount required in the year ending 30 June, 2015 to defray the Salaries and other Expenses of the **FEDERAL LODGES.**

Voted Rs. 72,397,000

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **MINISTRY OF HOUSING AND WORKS.**

		2013-2014 Budget Estimate	2013-2014 Revised Estimate	2014-2015 Budget Estimate
		Rs	Rs	Rs
	FUNCTIONAL CLASSIFICATION			
045	Construction and Transport	66,893,000	65,933,000	72,397,000
	Total	**66,893,000**	**65,933,000**	**72,397,000**
	OBJECT CLASSIFICATION			
A01	**Employees Related Expenses**	**63,696,000**	**63,696,000**	**69,462,000**
A011	Pay	32,503,000	32,503,000	35,379,000
A011-1	Pay of Officers	(265,000)	(265,000)	(288,000)
A011-2	Pay of Other Staff	(32,238,000)	(32,238,000)	(35,091,000)
A012	Allowances	31,193,000	31,193,000	34,083,000
A012-1	Regular Allowances	(30,869,000)	(30,869,000)	(33,759,000)
A012-2	Other Allowances (Excluding T.A)	(324,000)	(324,000)	(324,000)
A03	**Operating Expenses**	**3,143,000**	**2,198,000**	**2,881,000**
A09	**Physical Assets**	**13,000**	**13,000**	**13,000**
A13	**Repairs and Maintenance**	**41,000**	**26,000**	**41,000**
	Total	**66,893,000**	**65,933,000**	**72,397,000**