SECTION VIII

MINISTRY OF RAILWAYS

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	2014-2015 Budget Estimate (Rupees in Thousands)
Demand presented on behalf of the Ministry of Railways	
Development Expenditure on Capital Account.	
145 Capital Outlay on Pakistan Railways	**39,566,000**
Total:-	**39,566,000**

DEMAND NO. 145
(FC12C33)
CAPITAL OUTLAY ON PAKISTAN RAILWAYS

I. ESTIMATES of the Amount required in the year ending 30 June, 2015 for **CAPITAL OUTLAY ON PAKISTAN RAILWAYS.**

Voted Rs 39,566,000,000

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **MINISTRY OF RAILWAYS.**

		2013-2014 Budget Estimate Rs	2013-2014 Revised Estimate Rs	2014-2015 Budget Estimate Rs
	FUNCTIONAL CLASSIFICATION			
014	Transfers	27,700,894,000	26,494,573,000	39,166,000,000
045	Construction and Transport.	3,264,000,000	1,519,000,000	400,000,000
	Total	**30,964,894,000**	**28,013,573,000**	**39,566,000,000**
	OBJECT CLASSIFICATION			
A03	**Operating Expenses**	**3,264,000,000**	**1,519,000,000**	**400,000,000**
A11	**Investments**	**27,700,894,000**	**26,494,573,000**	**39,166,000,000**
	Total	**30,964,894,000**	**28,013,573,000**	**39,566,000,000**
	(In Foreign Exchange)	(22,965,323,000)	(17,627,000,000)	(28,457,000,000)
	(Own Resources)	(19,701,323,000)	(16,108,000,000)	(28,057,000,000)
	(Foreign Aid)	(3,264,000,000)	(1,519,000,000)	(400,000,000)
	(In Local Currency)	(7,999,571,000)	(10,386,573,000)	(11,109,000,000)

The above estimates do not include recoveries shown below which are adjusted in the accounts in reduction of Expenditure:

04	Economic Affairs	-3,264,000,000	-1,519,000,000	-400,000,000
	Total - Recoveries	**-3,264,000,000**	**-1,519,000,000**	**-400,000,000**