SECTION VIII

MINISTRY OF INFORMATION, BROADCASTING AND NATIONAL HERITAGE

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		2014-2015 Budget Estimate
		(Rupees in Thousands)
Demand presented on behalf of the Ministry of Information, Broadcasting and National Heritage		
Development Expenditure on Revenue Account.		
121	**Development Expenditure of Information, Broadcasting and National Heritage Division**	**153,911**
	Total :-	**153,911**

NO. 121- DEVELOPMENT EXPENDITURE OF INFORMATION, BROADCASTING AND NATIONAL HERITAGE DIVISION **DEMANDS FOR GRANTS**

DEMAND NO 121

(FC22D22)

DEVELOPMENT EXPENDITURE OF INFORMATION, BROADCASTING AND NATIONAL HERITAGE DIVISION

I. ESTIMATES of the Amount required in the year ending 30 June, 2015 to defray the Salaries and other Expenses of the **DEVELOPMENT EXPENDITURE OF INFORMATION, BROADCASTING AND NATIONAL HERITAGE DIVISION.**

Voted Rs. 153,911,000

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **MINISTRY OF INFORMATION, BROADCASTING AND NATIONAL HERITAGE.**

		2013-2014 Budget Estimate	2013-2014 Revised Estimate	2014-2015 Budget Estimate
		Rs	Rs	Rs
	FUNCTIONAL CLASSIFICATION			
041	General Economic, Commercial and Labour Affairs		5,575,000	79,425,000
082	Cultural Services		12,000,000	27,514,000
083	Broadcasting and Publishing	22,500,000	10,000,000	46,972,000
	Total -	**22,500,000**	**27,575,000**	**153,911,000**
	OBJECT CLASSIFICATION			
A01	**Employees Related Expenses**	**1,950,000**	**1,950,000**	**559,000**
A011	Pay	1,950,000	1,950,000	559,000
A011-1	Pay of Officers	(1,650,000)	(1,650,000)	
A011-2	Pay of Other Staff	(300,000)	(300,000)	(559,000)
A03	**Operating Expenses**	**1,300,000**	**13,300,000**	**44,707,000**
A05	**Grants, Subsidies and Write Off Loans**	**12,500,000**	**5,575,000**	**79,425,000**
A06	**Transfers**	**200,000**	**200,000**	**3,175,000**
A09	**Physical Assets**	**6,000,000**	**6,000,000**	**8,543,000**
A12	**Civil Works**			**16,972,000**
A13	**Repairs and Maintenance**	**550,000**	**550,000**	**530,000**
	Total -	**22,500,000**	**27,575,000**	**153,911,000**
	(Foreign Exchange)		(5,575,000)	(79,425,000)
	(Own Resources)			
	(Foreign Aid)		(5,575,000)	(79,425,000)
	(Local Currency)	(22,500,000)	(22,000,000)	(74,486,000)