NO 059- OTHER EXPENDITURE OF INFORMATION, BROADCASTING AND NATIONAL HERITAGE DIVISION **DEMANDS FOR GRANTS**

DEMAND NO 059

(FC21Y14)

OTHER EXPENDITURE OF INFORMATION, BROADCASTING AND NATIONAL HERITAGE DIVISION

I. ESTIMATES of the Amount required in the year ending 30 June, 2015 to defray the Salaries and other Expenses of the **OTHER EXPENDITURE OF INFORMATION, BROADCASTING AND NATIONAL HERITAGE DIVISION.**

Voted Rs. 5,043,153,000

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **MINISTRY OF INFORMATION, BROADCASTING AND NATIONAL HERITAGE.**

		2013-2014 Budget Estimate	2013-2014 Revised Estimate	2014-2015 Budget Estimate
		Rs	Rs	Rs
	FUNCTIONAL CLASSIFICATION			
011	Executive and Legislative Organs, Financial and Fiscal Affairs, External Affairs		34,000,000	28,000,000
062	Community Development		44,379,000	45,000,000
082	Cultural Services		236,480,000	241,059,000
083	Broadcasting and Publishing	4,514,727,000	4,324,267,000	4,609,909,000
097	Education Affairs, Services not Elsewhere Classified		118,385,000	119,185,000
	Total	**4,514,727,000**	**4,757,511,000**	**5,043,153,000**
	OBJECT CLASSIFICATION :			
A01	**Employees Related Expenses**			**3,456,405,000**
A011	Pay			1,142,540,000
A011-1	Pay of Officers			(382,478,000)
A011-2	Pay of Other Staff			(760,062,000)
A012	Allowances			2,313,865,000
A012-1	Regular Allowances			(1,260,325,000)
A012-2	Other Allowances (Excluding TA)			(1,053,540,000)
A03	**Operating Expenses**	**405,450,000**	**318,215,000**	**1,493,048,000**
A05	**Grants, Subsidies and Write off Loans**	**4,109,277,000**	**4,439,296,000**	**93,700,000**
	Total	**4,514,727,000**	**4,757,511,000**	**5,043,153,000**