SECTION XIII

MINISTRY OF LAW, JUSTICE AND HUMAN RIGHTS

		2014-2015 Budget Estimate
		(Rupees in Thousands)
Demand presented on behalf of the Ministry of Law, Justice and Human Rights .		
Development Expenditure on Revenue Account		
127	**Development Expenditure of Law, Justice and Human Rights Division**	**2,352,209**
	Total:-	**2,352,209**

NO.127-DEVELOPMENT EXPENDITURE OF LAW, JUSTICE AND HUMAN RIGHTS DIVISION **DEMANDS FOR GRANTS**

DEMAND NO. 127
(FC 22D47)
DEVELOPMENT EXPENDITURE OF LAW, JUSTICE AND HUMAN RIGHTS DIVISION

I. ESTIMATES of the Amount required in the year ending 30 June, 2015 to defray the Salaries and Other Expenses of the **DEVELOPMENT EXPENDITURE OF LAW, JUSTICE AND HUMAN RIGHTS DIVISION.**

Voted Rs 2,352,209,000

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **MINISTRY OF LAW, JUSTICE AND HUMAN RIGHTS .**

		2013-2014 Budget Estimate	2013-2014 Revised Estimate	2014-2015 Budget Estimate
		Rs	Rs	Rs
	FUNCTIONAL CLASSIFICATION :			
031	Law Courts	2,081,607,000	1,005,789,000	2,332,209,000
036	Administration of Public Order			20,000,000
	Total	**2,081,607,000**	**1,005,789,000**	**2,352,209,000**
	OBJECT CLASSIFICATION :			
A01	**Employees Related Expenses**			**5,308,000**
A011	Pay			4,608,000
A011-1	Pay of Officers			(3,600,000)
A011-2	Pay of Other Staff			(1,008,000)
A012	Allowances			700,000
A012-1	Regular Allowances			(300,000)
A012-2	Other Allowances (Excluding T. A)			(400,000)
A03	**Operating Expenses**	**1,041,444,000**	**850,000,000**	**1,002,410,000**
A09	**Physical Assets**			**2,276,000**
A12	**Civil Works**	**1,040,163,000**	**155,789,000**	**1,342,209,000**
A13	**Repairs and Maintenance**			**6,000**
	Total	**2,081,607,000**	**1,005,789,000**	**2,352,209,000**