.- ISLAMABAD HIGH COURT ***APPROPRIATIONS***

ISLAMABAD HIGH COURT
(FC24J08)

I. ESTIMATES of the Amount required in the year ending 30 June, 2015, to defray the Salaries and Other Expenses of the ***ISLAMABAD HIGH COURT.***

Charged Rs. 414,640,000

II. FUNCTION-cum-OBJECT Classification under which this Appropriation will be accounted for on behalf of the ***MINISTRY OF LAW, JUSTICE AND HUMAN RIGHTS***
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		2013-2014 Budget Estimate Rs	2013-2014 Revised Estimate Rs	2014-2015 Budget Estimate Rs
	FUNCTIONAL CLASSIFICATION			
031	*Law Courts*	*361,531,000*	*361,533,000*	*414,640,000*
	Total	***361,531,000***	***361,533,000***	***414,640,000***
	OBJECT CLASSIFICATION			
A01	***Employees Related Expenses***	***315,758,000***	***296,132,000***	***362,633,000***
A011	*Pay*	*90,631,000*	*81,482,000*	*106,742,000*
A011-1	*Pay of Officers*	*(70,797,000)*	*(61,276,000)*	*(83,412,000)*
A011-2	*Pay of Other Staff*	*(19,834,000)*	*(20,206,000)*	*(23,330,000)*
A012	*Allowances*	*225,127,000*	*214,650,000*	*255,891,000*
A012-1	*Regular Allowances*	*(218,586,000)*	*(204,272,000)*	*(244,280,000)*
A012-2	*Other Allowances (Excluding TA)*	*(6,541,000)*	*(10,378,000)*	*(11,611,000)*
A03	***Operating Expenses***	***32,297,000***	***34,039,000***	***38,599,000***
A04	***Employees Retirement Beneftis***			***2,000***
A05	***Grants Subsidies and Write off Loans***	***2,000***	***2,000***	***1,000***
A06	***Transfers***	***800,000***	***1,400,000***	***1,200,000***
A09	***Physical Assets***	***8,151,000***	***25,201,000***	***6,802,000***
A13	***Repairs and Maintenance***	***4,523,000***	***4,759,000***	***5,403,000***
	Total	***361,531,000***	***361,533,000***	***414,640,000***
	Charged	*361,531,000*	*361,533,000*	*414,640,000*