DEMAND NO. 077

(FC21N13)

NATIONAL ACCOUNTABILITY BUREAU

I. ESTIMATES of the Amount required in the year ending 30 June, 2015 to defray the Salaries and Other Expenses of the **NATIONAL ACCOUNTABILITY BUREAU.**

Voted Rs. 1,797,748,000

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **MINISTRY OF LAW, JUSTICE AND HUMAN RIGHTS.**

		2013-2014 Budget Estimate	2013-2014 Revised Estimate	2014-2015 Budget Estimate
		Rs	Rs	Rs
	FUNCTIONAL CLASSIFICATION			
011	Executive and Legislative Organs, Financial and Fiscal Affairs, External Affairs	1,784,670,000	1,527,497,000	1,797,748,000
	Total	**1,784,670,000**	**1,527,497,000**	**1,797,748,000**
	OBJECT CLASSIFICATION			
A01	**Employees Related Expenses**	**924,172,000**	**924,172,000**	**1,007,052,000**
A011	Pay	348,008,000	348,008,000	321,452,000
A011-1	Pay of Officers	(227,038,000)	(227,038,000)	(220,321,000)
A011-2	Pay of Other Staff	(120,970,000)	(120,970,000)	(101,131,000)
A012	Allowances	576,164,000	576,164,000	685,600,000
A012-1	Regular Allowances	(501,128,000)	(502,993,000)	(612,495,000)
A012-2	Other Allowances (Excluding TA)	(75,036,000)	(73,171,000)	(73,105,000)
A03	**Operating Expenses**	**801,083,000**	**558,521,000**	**710,932,000**
A04	**Employees Retirement Benefits**	**638,000**	**138,000**	**4,941,000**
A05	**Grants, Subsidies and Write off Loans**	**206,000**	**206,000**	**1,005,000**
A06	**Transfers**	**3,090,000**	**2,760,000**	**3,290,000**
A09	**Physical Assets**	**24,094,000**	**17,914,000**	**34,160,000**
A13	**Repairs and Maintenance**	**31,387,000**	**23,786,000**	**36,368,000**
	Total	**1,784,670,000**	**1,527,497,000**	**1,797,748,000**