DEMAND NO. 021

(FC21Y05)

OTHER EXPENDITURE OF COMMUNICATIONS DIVISION

I. ESTIMATES of the Amount required in the year ending 30 June, 2015 to defray the Salaries and Other Expenses of the **OTHER EXPENDITURE OF COMMUNICATIONS DIVISION.**

Voted Rs. 2,323,033,000

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **MINISTRY OF COMMUNICATIONS .**

		2013-2014 Budget Estimate	2013-2014 Revised Estimate	2014-2015 Budget Estimate
		Rs	Rs	Rs
	FUNCTIONAL CLASSIFICATION			
045	Construction and Transport	2,461,670,000	1,789,357,000	2,267,833,000
046	Communications	60,000,000	56,445,000	55,200,000
	Total	**2,521,670,000**	**1,845,802,000**	**2,323,033,000**
	OBJECT CLASSIFICATION			
A01	**Employees Related Expenses**	**44,933,000**	**44,933,000**	**263,817,000**
A011	Pay	24,570,000	24,570,000	126,020,000
A011-1	Pay of Officers	(13,716,000)	(13,716,000)	(54,538,000)
A011-2	Pay of Other Staff	(10,854,000)	(10,854,000)	(71,482,000)
A012	Allowances	20,363,000	20,363,000	137,797,000
A012-1	Regular Allowances	(18,683,000)	(18,683,000)	(98,588,000)
A012-2	Other Allowances (Excluding TA)	(1,680,000)	(1,680,000)	(39,209,000)
A02	**Project Pre-investment Analysis**	**1,500,000**	**1,050,000**	**10,000**
A03	**Operating Expenses**	**252,028,000**	**242,731,000**	**24,659,000**
A04	**Employees Retirement Benefits**	**2,970,000**	**2,970,000**	**1,200,000**
A05	**Grants, Subsidies and Write off Loans**	**2,219,612,000**	**1,553,803,000**	**2,032,967,000**
A06	**Transfers**	**20,000**	**2,000**	**20,000**
A09	**Physical Assets**	**60,000**	**6,000**	**40,000**
A13	**Repairs and Maintenance**	**547,000**	**307,000**	**320,000**
	Total	**2,521,670,000**	**1,845,802,000**	**2,323,033,000**