DEMAND NO. 047

(FC21Y10/FC24Y10)

OTHER EXPENDITURE OF FOREIGN AFFAIRS DIVISION

I. ESTIMATES of the Amount required in the year ending 30 June, 2015 to defray the Salaries and Other Expenses of the **OTHER EXPENDITURE OF FOREIGN AFFAIRS DIVISION.**

Total	**Rs.**	**2,055,996,000**
(Charged)		*250,000,000*
(Voted)		1,805,996,000

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **MINISTRY OF FOREIGN AFFAIRS.**

		2013-2014 Budget Estimate	2013-2014 Revised Estimate	2014-2015 Budget Estimate
		Rs	Rs	Rs
	FUNCTIONAL CLASSIFICATION			
011	Executive and Legislative Organs Financial and Fiscal Affairs, External Affairs	2,239,722,000	1,914,314,000	2,055,996,000
	Total -	**2,239,722,000**	**1,914,314,000**	**2,055,996,000**
	(Charged)	*354,000,000*	*247,875,000*	*250,000,000*
	(Voted)	1,885,722,000	1,666,439,000	1,805,996,000
	OBJECT CLASSIFICATION			
A01	**Employees Related Expenses**			**48,086,000**
A011	Pay			21,470,000
A011-1	Pay of Officer			(17,899,000)
A011-2	Pay of Other Staff			(3,571,000)
A012	Allowances			26,616,000
A012-1	Regular Alloances			(26,320,000)
A012-2	Other Alloances (Excluding TA)			(296,000)
A02	**Project Pre-investment Analysis**	**1,000,000**	**1,000,000**	**1,080,000**
A03	**Operating Expenses**	**2,130,722,000**	**1,816,424,000**	**1,941,529,000**
	(Charged)	*354,000,000*	*247,875,000*	*250,000,000*
	(Voted)	1,776,722,000	1,568,549,000	1,691,529,000
A04	**Employees Retirement Benefits**			**2,981,000**
A05	**Grants, Subsidies and Write Off Loans**	**48,000,000**	**54,890,000**	
A06	**Transfers**	**60,000,000**	**42,000,000**	**62,020,000**
A09	**Physical Assets**			**120,000**
A12	**Civil Works**			**10,000**
A13	**Repairs and Maintenance**			**170,000**
	Total	**2,239,722,000**	**1,914,314,000**	**2,055,996,000**
	(Charged)	*354,000,000*	*247,875,000*	*250,000,000*
	(Voted)	1,885,722,000	1,666,439,000	1,805,996,000