SECTION ---

MINISTRY OF HUMAN RIGHTS

	2014-2015 Budget Estimate
	(Rupees in Thousands)
Demands presented on behalf of the Ministry of Human Rights.	
Current expenditure on Revenue Account	
--- Human Rights Division	
	_____
Total :	_____

NO. ---.- HUMAN RIGHTS DIVISION **DEMANDS FOR GRANTS**

DEMAND NO. ---
(FC21H04)

HUMAN RIGHTS DIVISION

I. ESTIMATES of the Amount required in the year ending 30 June, 2015 to defray the Salaries and Other Expenses of the **HUMAN RIGHTS DIVISION.**

Voted Rs -

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **MINISTRY OF HUMAN RIGHTS.**

		2013-2014 Budget Estimate	2013-2014 Revised Estimate	2014-2015 Budget Estimate
		Rs	Rs	Rs
	FUNCTIONAL CLASSIFICATION :			
036	Administration of Public Order	281,407,000		
	Total	**281,407,000**		
	OBJECT CLASSIFICATION :			
A01	**Employees Related Expenses**	**125,421,000**		
A011	Pay	65,033,000		
A011-1	Pay of Officers	(31,586,000)		
A011-2	Pay of Other Staff	(33,447,000)		
A012	Allowances	60,388,000		
A012-1	Regular Allowances	(52,246,000)		
A012-2	Other Allowances (Excluding T. A)	(8,142,000)		
A03	**Operating Expenses**	**87,254,000**		
A04	**Employees Retirement Benefits**	**2,206,000**		
A05	**Grants, Subsidies and Write off Loans**	**61,887,000**		
A06	**Transfers**	**595,000**		
A09	**Physical Assets**	**993,000**		
A13	**Repairs and Maintenance**	**3,051,000**		
	Total	**281,407,000**		