SECTION IV

MINISTRY OF HOUSING AND WORKS

****

	2014-2015 Budget Estimate (Rupees in Thousands)
Demands presented on behalf of the Ministry of Housing and Works	
Development Expenditure on Capital Account	
141 Capital Outlay on Civil Works	**2,214,338**
Total:-	**2,214,338**

DEMAND NO. 141
(FC12C28)
CAPITAL OUTLAY ON CIVIL WORKS

I. ESTIMATES of the Amount required in the year ending 30 June, 2015 for **CAPITAL OUTLAY ON CIVIL WORKS.**

Voted Rs. 2,214,338,000

II FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **MINISTRY OF HOUSING AND WORKS.**

		2013-2014 Budget Estimate Rs	2013-2014 Revised Estimate Rs	2014-2015 Budget Estimate Rs
	FUNCTIONAL CLASSIFICATION			
045	Construction and Transport	4,114,182,000	1,339,521,000	2,214,338,000
	Total	**4,114,182,000**	**1,339,521,000**	**2,214,338,000**
	OBJECT CLASSIFICATION			
A03	**Operating Expenses**	**251,100,000**	**81,755,000**	**135,148,000**
A12	**Civil Works**	**3,863,082,000**	**1,257,766,000**	**2,079,190,000**
	Total	**4,114,182,000**	**1,339,521,000**	**2,214,338,000**