SECTION ---

MINISTRY OF HUMAN RESOURCE DEVELOPMENT

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	2014-2015 Budget Estimate
	(Rupees in Thousands)
Demand presented on behalf of the Ministry of Human Resource Development	
Current Expenditure on Revenue Account.	
--- Human Resource Development Division	**-**
Total:-	**-**

NO. ---.- HUMAN RESOURCE DEVELOPMENT DIVISION **DEMANDS FOR GRANTS**

DEMAND NO. ---
(FC21H06)
HUMAN RESOURCE DEVELOPMENT DIVISION

I. ESTIMATES of the Amount required in the year ending 30 June, 2015 to defray the Salaries and Other Expenses of the **HUMAN RESOURCE DEVELOPMENT DIVISION.**

Voted Rs. -

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **MINISTRY OF HUMAN RESOURCE DEVELOPMENT.**

		2013-2014 Budget Estimate Rs	2013-2014 Revised Estimate Rs	2014-2015 Budget Estimate Rs
	FUNCTIONAL CLASSIFICATION:			
041	General Economic, Commercial and Labour Affairs	353,390,000		
	Total	**353,390,000**		
	OBJECT CLASSIFICATION:			
A01	**Employees Related Expenses**	**216,131,000**		
A011	Pay	106,383,000		
A011-1	Pay of Officers	(50,536,000)		
A011-2	Pay of Other Staff	(55,847,000)		
A012	Allowances	109,748,000		
A012-1	Regular Allowances	(101,772,000)		
A012-2	Other Allowances (Excluding TA)	(7,976,000)		
A03	**Operating Expenses**	**116,376,000**		
A04	**Employees Retirement Benefits**	**2,752,000**		
A05	**Grants, Subsidies and Write off Loans**	**4,204,000**		
A06	**Transfers**	**600,000**		
A09	**Physical Assets**	**9,062,000**		
A13	**Repairs and Maintenance**	**4,265,000**		
	Total	**353,390,000**		