NO. 108._ DEVELOPMENT EXPENDITURE OF CLIMATE CHANGE DIVISION **DEMANDS FOR GRANTS**

DEMAND NO. 108
(FC22D81)
DEVELOPMENT EXPENDITURE OF CLIMATE CHANGE DIVISION

I. ESTIMATES of the Amount required in the year ending 30 June, 2015 for **DEVELOPMENT EXPENDITURE OF CLIMATE CHANGE DIVISION.**

Voted Rs. 25,103,000

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **CABINET SECRETARIAT.**
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		2013-2014 Budget Estimate	2013-2014 Revised Estimate	2014-2015 Budget Estimate
		Rs	Rs	Rs
	FUNCTIONAL CLASSIFICATION			
055	Administration of Environment Protection		23,183,000	25,103,000
	Total		**23,183,000**	**25,103,000**
	OBJECT CLASSIFICATION			
A01	**Employee Related Expenses**			**18,016,000**
A011	Pay			17,516,000
A011-1	Pay of Officers			(7,913,000)
A011-2	Pay of Other Staff			(9,603,000)
A012	Allowances			500,000
A012-2	Other Allowances (Excluding T. A)			(500,000)
A02	**Project Pre-investment Analysis**			**2,109,000**
A03	**Operating Expenses**		**23,183,000**	**3,820,000**
A06	**Transfers**			**100,000**
A09	**Physical Assets**			**700,000**
A13	**Repairs and Maintenance**			**358,000**
	Total		**23,183,000**	**25,103,000**