DEMAND NO. 041
(FC21C05)
FEDERAL BOARD OF REVENUE

I. ESTIMATES of the Amount required in the year ending 30 June, 2015 to defray the Salaries and Other Expenses of the **FEDERAL BOARD OF REVENUE.**

Voted Rs. 3,023,749,000

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **MINISTRY OF FINANCE, REVENUE, ECONOMIC AFFAIRS, STATISTICS AND PRIVATIZATION. (REVENUE DIVISION).**

		2013-2014 Budget Estimate	2013-2014 Revised Estimate	2014-2015 Budget Estimate
		Rs	Rs	Rs
	FUNCTIONAL CLASSIFICATION			
011	Executive and Legislative Organs, Financial and Fiscal Affairs, External Affairs	2,742,904,000	2,555,429,000	3,023,749,000
	Total	**2,742,904,000**	**2,555,429,000**	**3,023,749,000**
	OBJECT CLASSIFICATION			
A01	**Employees Related Expenses**	**1,192,896,000**	**1,192,898,000**	**1,300,889,000**
A011	Pay	411,573,000	392,173,000	408,300,000
A011-1	Pay of Officers	(252,516,000)	(233,116,000)	(251,647,000)
A011-2	Pay of Other Staff	(159,057,000)	(159,057,000)	(156,653,000)
A012	Allowances	781,323,000	800,725,000	892,589,000
A012-1	Regular Allowances	(709,317,000)	(728,719,000)	(811,318,000)
A012-2	Other Allowances (Excluding TA)	(72,006,000)	(72,006,000)	(81,271,000)
A03	**Operating Expenses**	**1,414,612,000**	**1,259,974,000**	**1,400,720,000**
A04	**Employees Retirement Benefits**	**13,666,000**	**18,005,000**	**18,815,000**
A05	**Grants, Subsidies and Write off Loans**	**7,324,000**	**6,324,000**	**8,162,000**
A06	**Transfers**	**57,764,000**	**40,319,000**	**50,372,000**
A09	**Physical Assets**	**16,430,000**	**12,453,000**	**27,450,000**
A13	**Repairs and Maintenance**	**40,212,000**	**25,456,000**	**217,341,000**
	Total	**2,742,904,000**	**2,555,429,000**	**3,023,749,000**