No. 075.-OTHER EXPENDITURE OF LAW, JUSTICE AND HUMAN RIGHTS DIVISION **DEMANDS FOR GRANTS**

DEMAND NO. 075

(FC21Y17/FC24Y17)

OTHER EXPENDITURE OF LAW, JUSTICE AND HUMAN RIGHTS DIVISION

I. ESTIMATES of the Amount required in the year ending 30 June, 2015 to defray the Salaries and Other expenses of the **OTHER EXPENDITURE OF LAW, JUSTICE AND HUMAN RIGHTS DIVISION.**

Total	**Rs**	**3,047,104,000**
(Charged)	Rs	*32,000,000*
(Voted)	Rs	3,015,104,000

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **MINISTRY OF LAW, JUSTICE AND HUMAN RIGHTS .**

		2013-2014 Budget Estimate Rs	2013-2014 Revised Estimate Rs	2014-2015 Budget Estimate Rs
	FUNCTIONAL CLASSIFICATION:			
011	Executive and Legislative Organs, Financial and Fiscal Affairs, External Affairs	442,550,000	412,462,000	487,423,000
031	Law Courts	1,222,387,000	1,165,103,000	1,601,488,000
036	Administration of Public Order	920,691,000	784,982,000	952,583,000
041	General Economic, Commercial and Labour Affairs	3,822,000	3,645,000	5,610,000
	Total	**2,589,450,000**	**2,366,192,000**	**3,047,104,000**
	(Charged)	*43,874,000*	*36,087,000*	*32,000,000*
	(Voted)	2,545,576,000	2,330,105,000	3,015,104,000
	OBJECT CLASSIFICATION:			
A01	**Employees Related Expenses**	**1,807,460,000**	**1,803,436,000**	**2,193,207,000**
	(Charged)	31,416,000	27,393,000	20,160,000
	(Voted)	1,776,044,000	1,776,043,000	2,173,047,000
A011	Pay	825,809,000	823,987,000	943,841,000
	(Charged)	*14,586,000*	*12,764,000*	*11,018,000*
	(Voted)	811,223,000	811,223,000	932,823,000
A011-1	Pay of Officers	(563,172,000)	(562,351,000)	(637,490,000)
	(Charged)	*11,575,000*	*10,754,000*	*9,829,000*
	(Voted)	551,597,000	551,597,000	627,661,000
A011-2	Pay of Other Staff	(262,637,000)	(261,636,000)	(306,351,000)
	(Charged)	*3,011,000*	*2,010,000*	*1,189,000*
	(Voted)	259,626,000	259,626,000	305,162,000
A012	Allowances	981,651,000	979,449,000	1,249,366,000
	(Charged)	*16,830,000*	*14,629,000*	*9,142,000*
	(Voted)	964,821,000	964,820,000	1,240,224,000
A012-1	Regular Allowances	(930,522,000)	(928,320,000)	1,200,598,000
	(Charged)	*15,978,000*	*13,777,000*	*8,331,000*
	(Voted)	914,544,000	914,543,000	1,192,267,000
A012-2	Other Allowances (Excluding T. A)	(51,129,000)	(51,129,000)	(48,768,000)
	(Charged)	*852,000*	*852,000*	*811,000*
	(Voted)	50,277,000	50,277,000	47,957,000
A03	**Operating Expenses**	**443,327,000**	**321,925,000**	**478,812,000**
	(Charged)	*10,323,000*	*7,751,000*	*9,879,000*
	(Voted)	433,004,000	314,174,000	468,933,000
A04	**Employees' Retirement Benefits**	**12,713,000**	**8,710,000**	**8,423,000**
	(Charged)	*1,000,000*	*300,000*	*400,000*
	(Voted)	11,713,000	8,410,000	8,023,000
A05	**Grants, Subsidies and Write off Loans**	**201,227,000**	**141,227,000**	**201,808,000**
	(Charged)	*3,000*	*3,000*	*450,000*
	(Voted)	201,224,000	141,224,000	201,358,000
A06	**Transfers**	**2,819,000**	**2,253,000**	**2,547,000**
	(Charged)	*100,000*	*70,000*	*50,000*
	(Voted)	2,719,000	2,183,000	2,497,000
A09	**Physical Assets**	**77,778,000**	**56,948,000**	**110,258,000**
	(Charged)	*532,000*	*260,000*	*526,000*
	(Voted)	77,246,000	56,688,000	109,732,000
A13	**Repairs and Maintenance**	**44,126,000**	**31,693,000**	**52,049,000**
	(Charged)	*500,000*	*310,000*	*535,000*
	(Voted)	43,626,000	31,383,000	51,514,000
	Total	**2,589,450,000**	**2,366,192,000**	**3,047,104,000**
	(Charged)	*43,874,000*	*36,087,000*	*32,000,000*
	(Voted)	2,545,576,000	2,330,105,000	3,015,104,000