SECTION VII

MINISTRY OF PORTS AND SHIPPING

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	2014-2015 Budget Estimate (Rupees in Thousands)
Demand presented on behalf of the Ministry of Ports and Shipping	
Development Expenditure on Capital Account.	
144 Capital Outlay on Ports and Shipping Division	**2,576,130**
Total:-	**2,576,130**

NO. 144.- CAPITAL OUTLAY ON PORTS AND SHIPPING DIVISION **DEMANDS FOR GRANTS**

DEMAND NO. 144
(FC12C43)
CAPITAL OUTLAY ON PORTS AND SHIPPING DIVISION

I. ESTIMATES of the Amount required in the year ending 30 June, 2015 to defray the Salaries and other expenses of the **CAPITAL OUTLAY ON PORTS AND SHIPPING DIVISION**

Voted Rs. 2,576,130,000

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **MINISTRY OF PORTS AND SHIPPING**

		2013-2014 Budget Estimate Rs	2013-2014 Revised Estimate Rs	2014-2015 Budget Estimate Rs
	FUNCTIONAL CLASSIFICATION			
042	Agriculture, Food, Irrigation, Forestry & Fishing	100,000,000	100,000,000	165,000,000
045	Construction and Transport	400,000,000	6,242,310,000	2,411,130,000
	Total	**500,000,000**	**6,342,310,000**	**2,576,130,000**
	OBJECT CLASSIFICATION			
A01	**Employees Related Expenses**			**9,458,000**
A011	Pay			8,958,000
A011-1	Pay of the Officers			(5,590,000)
A011-2	Pay of Other Staff			(3,368,000)
A012	Allowances			500,000
A012-2	Other Allowances (Excluding T.A).			(500,000)
A03	**Operating Expenses**	**400,000,000**	**242,310,000**	**530,442,000**
A05	**Grants, Subsidies and Write off Loans**	**100,000,000**	**100,000,000**	
A09	**Physical Assets**			**104,450,000**
A12	**Civil Works**		**6,000,000,000**	**1,916,130,000**
A13	**Repairs and Maintenance**			**15,650,000**
	Total	**500,000,000**	**6,342,310,000**	**2,576,130,000**
`	(In Foreign Exchange)	(90,000,000)		(220,000,000)
	(Own Resources)	(90,000,000)		(120,000,000)
	(Foreign Aid)			(100,000,000)
	(In Local Currency)	(410,000,000)	(6,342,310,000)	(2,356,130,000)