SECTION XVI

MINISTRY OF LAW, JUSTICE AND HUMAN RIGHTS

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		2014-2015 Budget Estimate
		(Rupees in Thousands)

Demands presented on behalf of the Ministry of Law, Justice and Human Rights .

Current expenditure on Revenue Account

74.	Law, Justice and Human Rights Division .	829,532
75.	Other Expenditure of Law, Justice and Human Rights Division	3,047,104
76.	District Judiciary, Islamabad Capital Territory	305,815
77.	National Accountability Bureau	1,797,748
	Total :	5,980,199

NO. 074- LAW, JUSTICE AND HUMAN RIGHTS DIVISION **DEMANDS FOR GRANTS**

DEMAND NO. 074
(FC21M12)

LAW, JUSTICE AND HUMAN RIGHTS DIVISION

I. ESTIMATES of the Amount required in the year ending 30 June, 2015 to defray the Salaries and Other Expenses of the **LAW, JUSTICE AND HUMAN RIGHTS DIVISION .**

Voted Rs 829,532,000

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **MINISTRY OF LAW, JUSTICE AND HUMAN RIGHTS.**

		2013-2014 Budget Estimate	2013-2014 Revised Estimate	2014-2015 Budget Estimate
		Rs	Rs	Rs
	FUNCTIONAL CLASSIFICATION :			
036	Administration of Public Order	456,321,000	646,917,000	829,532,000
	Total	**456,321,000**	**646,917,000**	**829,532,000**
	OBJECT CLASSIFICATION :			
A01	**Employees Related Expenses**	**212,547,000**	**337,893,000**	**515,631,000**
A011	Pay	108,566,000	173,599,000	215,879,000
A011-1	Pay of Officers	(68,041,000)	(99,377,000)	(129,894,000)
A011-2	Pay of Other Staff	(40,525,000)	(74,222,000)	(85,985,000)
A012	Allowances	103,981,000	164,294,000	299,752,000
A012-1	Regular Allowances	(85,721,000)	(137,892,000)	(268,361,000)
A012-2	Other Allowances (Excluding T. A)	(18,260,000)	(26,402,000)	(31,391,000)
A02	**Project Pre-Investment Analysis**			**4,500,000**
A03	**Operating Expenses**	**62,240,000**	**93,712,000**	**250,711,000**
A04	**Employees Retirement Benefits**	**3,401,000**	**3,926,000**	**4,509,000**
A05	**Grants, Subsidies and Write off Loans**	**169,262,000**	**194,185,000**	**22,510,000**
A06	**Transfers**	**900,000**	**1,047,000**	**2,001,000**
A09	**Physical Assets**	**4,300,000**	**3,715,000**	**14,090,000**
A13	**Repairs and Maintenance**	**3,671,000**	**12,439,000**	**15,580,000**
	Total	**456,321,000**	**646,917,000**	**829,532,000**