SECTION XI

MINISTRY OF INTERIOR AND NORCOTICS CONTROL

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		2014-2015 Budget Estimate
		(Rupees in Thousands)
Demand presented on behalf of the Ministry of Interior and Norcotics Control		
Development Expenditure on Revenue Account.		
124	Development Expenditure of Interior Division	3,855,190
125	Development Expenditure of Narcotics Control Division	324,300
	Total :-	4,179,490

NO. 124 DEVELOPMENT EXPENDITURE OF INTERIOR DIVISION **DEMANDS FOR GRANTS**

DEMAND NO. 124
(FC22D23)
DEVELOPMENT EXPENDITURE OF INTERIOR DIVISION

I. ESTIMATES of the Amount required in the year ending 30 June, 2015 to defray the Salaries and other Expenses of the **DEVELOPMENT EXPENDITURE OF INTERIOR DIVISION.**

Voted Rs. 3,855,190,000

II. FUNCTION-cum-OBJECT Classification under which this grant will be accounted for on behalf of the **MINISTRY OF INTERIOR AND NORCOTICS CONTROL .**

		2013-2014 Budget Estimate Rs	2013-2014 Revised Estimate Rs	2014-2015 Budget Estimate Rs
FUNCTIONAL CLASSIFICATION				
019	General Public Services Not Elsewhere Defined	707,748,000	694,308,000	275,879,000
032	Police	1,831,038,000	1,820,730,000	1,575,071,000
033	Fire Protection	48,971,000	48,971,000	24,400,000
036	Administration of Public Order	300,000,000		105,000,000
042	Agriculture, Food, Irrigation, Forestry and Fishing	233,274,000	167,555,000	81,616,000
045	Construction and Transport	1,192,625,000	715,087,000	1,050,069,000
062	Community Development	1,676,298,000	671,588,000	692,808,000
073	Hospital Services	84,103,000	84,103,000	50,347,000
	Total -	**6,074,057,000**	**4,202,342,000**	**3,855,190,000**
OBJECT CLASSIFICATION :				
A01	**Employees Related Expenses**	**754,563,000**	**750,873,000**	**606,174,000**
A011	Pay	427,664,000	425,455,000	373,660,000
A011-1	Pay of Officers	(135,803,000)	(135,793,000)	(162,471,000)
A011-2	Pay of Other Staff	(291,861,000)	(289,662,000)	(211,189,000)
A012	Allowances	326,899,000	325,418,000	232,514,000
A012-1	Regular Allowances	(295,299,000)	(294,286,000)	(207,076,000)
A012-2	Other Allowances (Excluding T.A)	(31,600,000)	(31,132,000)	(25,438,000)
A02	**Project Pre-Investment Analysis**	**54,000,000**	**50,000,000**	**36,500,000**
A03	**Operating Expenses**	**638,500,000**	**615,319,000**	**655,638,000**
A04	**Employees Retirement Benefits**	**2,000,000**	**2,000,000**	**800,000**
A05	**Grants, Subsidies and Write off Loans**	**68,368,000**	**68,368,000**	**34,509,000**
A06	**Transfers**	**156,329,000**	**156,329,000**	**60,337,000**
A09	**Physical Assets**	**838,692,000**	**799,136,000**	**321,477,000**
A12	**Civil Works**	**3,143,253,000**	**1,568,156,000**	**2,010,898,000**
A13	**Repairs and Maintenance**	**418,352,000**	**192,161,000**	**128,857,000**
	Total -	**6,074,057,000**	**4,202,342,000**	**3,855,190,000**
	(In Foreign Exchange)	(400,000,000)		(100,000,000)
	(Own Resources)	(400,000,000)		
	(Foreign Aid)			(100,000,000)
	(In Local Currency)	(5,674,057,000)	(4,202,342,000)	(3,755,190,000)