SECTION V

MINISTRY OF INDUSTRIES AND PRODUCTION

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	2014-2015 Budget Estimate (Rupees in Thousands)
Demands presented on behalf of the Ministry of Industries and Production	
Development Expendiutre on Capital Account.	
142 Capital Outlay on Industrial Development	**1,148,367**
Total:-	**1,148,367**

NO. 142 .- CAPITAL OUTLAY ON INDUSTRIAL DEVELOPMENT **DEMANDS FOR GRANTS**

DEMAND NO. 142

(FC12C32)

CAPITAL OUTLAY ON INDUSTRIAL DEVELOPMENT

I. ESTIMATES of the Amount required in the year ending 30 June, 2015 for **CAPITAL OUTLAY ON INDUSTRIAL DEVELOPMENT**

Voted Rs. 1,148,367,000

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **MINISTRY OF INDUSTRIES AND PRODUCTION.**

		2013-2014 Budget Estimate Rs	2013-2014 Revised Estimate Rs	2014-2015 Budget Estimate Rs
	FUNCTIONAL CLASSIFICATION			
044	Mining and Manufacturing	779,774,000	1,390,098,000	1,148,367,000
	Total	**779,774,000**	**1,390,098,000**	**1,148,367,000**
	OBJECT CLASSIFICATION			
A01	**Employees Related Expenses**			**165,705,000**
A011	Pay			163,821,000
A011-1	Pay of Officers			(129,241,000)
A011-2	Pay of Other Staff			(34,580,000)
A012	Allowances			1,884,000
A012-1	Regular Allowances			(1,884,000)
A03	**Operating Expenses**			**146,552,000**
A04	**Employees Retirement Benefits**			**350,000**
A05	**Grants, Subsidies and Write off Loans**	**779,774,000**	**1,390,098,000**	**118,517,000**
A06	**Transfers**			**30,000**
A09	**Physical Asset**			**414,057,000**
A12	**Civil Works**			**300,759,000**
A13	**Repairs and Maintenance**			**2,397,000**
	Total	**779,774,000**	**1,390,098,000**	**1,148,367,000**
	(Foreign Exchange)			(50,000,000)
	(Own Resources)			(50,000,000)
	(Foreign Aid)			
	(Local Currency)	(779,774,000)	(1,390,098,000)	(1,098,367,000)