DEMAND NO. 018
(FC21S02)
STATIONERY AND PRINTING

I. ESTIMATES of the Amount required in the year ending 30 June, 2015 to defray the Salaries and Other Expenses of the **STATIONERY AND PRINTING.**

Voted Rs. 80,816,000

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **CABINET SECRETARIAT (CABINET DIVISION) .**

		2013-2014 Budget Estimate	2013-2014 Revised Estimate	2014-2015 Budget Estimate
		Rs	Rs	Rs
	FUNCTIONAL CLASSIFICATION			
044	Mining and Manufacturing	75,667,000	72,710,000	80,816,000
	Total	**75,667,000**	**72,710,000**	**80,816,000**
	OBJECT CLASSIFICATION			
A01	**Employees Related Expenses**	**65,807,000**	**65,807,000**	**70,257,000**
A011	Pay	33,327,000	33,327,000	33,739,000
A011-1	Pay of Officers	(4,238,000)	(4,238,000)	(4,133,000)
A011-2	Pay of Other Staff	(29,089,000)	(29,089,000)	(29,606,000)
A012	Allowances	32,480,000	32,480,000	36,518,000
A012-1	Regular Allowances	(29,261,000)	(29,261,000)	(33,418,000)
A012-2	Other Allowances (Excluding TA)	(3,219,000)	(3,219,000)	(3,100,000)
A03	**Operating Expenses**	**7,782,000**	**5,447,000**	**8,170,000**
A04	**Employees Retirement Benefits**	**1,320,000**	**924,000**	**1,339,000**
A05	**Grants, Subsidies and Write off Loans**	**2,000**	**2,000**	**2,000**
A06	**Transfers**	**10,000**	**7,000**	**20,000**
A09	**Physical Assets**	**302,000**	**211,000**	**362,000**
A13	**Repairs and Maintenance**	**444,000**	**312,000**	**666,000**
	Total	**75,667,000**	**72,710,000**	**80,816,000**