

SECTION XXI
MINISTRY OF LAW AND JUSTICE

2013-2014
Budget
Estimate

(Rupees in Thousands)

Demands presented on behalf of the
Ministry of Law and Justice.

Current expenditure on Revenue Account

72. Law and Justice Division	456,321
73. Other Expenditure of Law and Justice Division	2,589,450
74. District Judiciary, Islamabad Capital Territory	292,335
75. National Accountability Bureau	1,784,670
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Total :	<u>5,122,776</u>

NO. 072- LAW AND JUSTICE DIVISION

DEMANDS FOR GRANTS

DEMAND NO. 072
(FC21M12)

LAW AND JUSTICE DIVISION

I. ESTIMATES of the Amount required in the year ending 30 June, 2014 to defray the Salaries and Other Expenses of the **LAW AND JUSTICE DIVISION**.

Voted Rs 456,321,000

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **MINISTRY OF LAW AND JUSTICE**.

		2012-2013 Budget Estimate	2012-2013 Revised Estimate	2013-2014 Budget Estimate
		Rs	Rs	Rs
FUNCTIONAL CLASSIFICATION :				
036	Administration of Public Order	372,993,000	372,993,000	456,321,000
Total		372,993,000	372,993,000	456,321,000
OBJECT CLASSIFICATION :				
A01	Employees Related Expenses	174,341,000	174,341,000	212,547,000
A011	Pay	95,845,000	95,845,000	108,566,000
A011-1	Pay of Officers	(50,528,000)	(50,528,000)	(68,041,000)
A011-2	Pay of Other Staff	(45,317,000)	(45,317,000)	(40,525,000)
A012	Allowances	78,496,000	78,496,000	103,981,000
A012-1	Regular Allowances	(60,536,000)	(60,536,000)	(85,721,000)
A012-2	Other Allowances (Excluding T. A)	(17,960,000)	(17,960,000)	(18,260,000)
A03	Operating Expenses	62,560,000	62,560,000	62,240,000
A04	Employees' Retirement Benefits	2,500,000	2,500,000	3,401,000
A05	Grants, Subsidies and Write off Loans	121,772,000	121,772,000	169,262,000
A06	Transfers	900,000	900,000	900,000
A09	Physical Assets	7,200,000	7,200,000	4,300,000
A13	Repairs and Maintenance	3,720,000	3,720,000	3,671,000
Total		372,993,000	372,993,000	456,321,000

NO. 072- FC21M12 LAW AND JUSTICE DIVISION**DEMANDS FOR GRANTS**

III. DETAILS are as follows :-

		No. of Posts		2012-2013	2012-2013	2013-2014
		2012-13	2013-14	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
03	PUBLIC ORDER AND SAFETY AFFAIRS:					
036	ADMINISTRATION OF PUBLIC ORDER:					
0361	ADMINISTRATION:					
036101	SECRETARIAT/ADMINISTRATION:					
ID1544	LAW AND JUSTICE DIVISION (SECRETARIAT) ISLAMABAD					
036101- A01	Employees Related Expenses			174,341,000	174,341,000	212,547,000
036101- A011	Pay	496	483	95,845,000	95,845,000	108,566,000
036101- A011-1	Pay of Officers	(107)	(142)	(50,528,000)	(50,528,000)	(68,041,000)
036101- A011-2	Pay of Other Staff	(389)	(341)	(45,317,000)	(45,317,000)	(40,525,000)
036101- A012	Allowances			78,496,000	78,496,000	103,981,000
036101- A012-1	Regular Allowances			(60,536,000)	(60,536,000)	(85,721,000)
036101- A012-2	Other Allowances (Excluding T. A)			(17,960,000)	(17,960,000)	(18,260,000)
036101- A03	Operating Expenses			53,269,000	53,269,000	52,095,000
036101- A032	Communications			7,400,000	7,400,000	7,700,000
036101- A033	Utilities			441,000	441,000	441,000
036101- A034	Occupancy Costs			15,100,000	15,100,000	15,101,000
036101- A036	Motor Vehicles			200,000	200,000	200,000
036101- A038	Travel & Transportation			15,001,000	15,001,000	14,701,000
036101- A039	General			15,127,000	15,127,000	13,952,000
036101- A04	Employees Retirement Benefits			2,500,000	2,500,000	3,401,000
036101- A041	Pension			2,500,000	2,500,000	3,401,000
036101- A05	Grants, Subsidies and Write off Loans			4,450,000	4,450,000	4,300,000
036101- A052	Grants-Domestic			4,450,000	4,450,000	4,300,000
036101- A06	Transfers			900,000	900,000	900,000
036101- A063	Entertainment & Gifts			900,000	900,000	900,000
036101- A09	Physical Assets			7,200,000	7,200,000	4,300,000
036101- A092	Computer Equipment			850,000	850,000	900,000
036101- A095	Purchase of Transport			5,000,000	5,000,000	2,000,000
036101- A096	Purchase of Plant & Machinery			1,000,000	1,000,000	1,000,000
036101- A097	Purchase of Furniture & Fixture			350,000	350,000	400,000
036101- A13	Repairs and Maintenance			3,720,000	3,720,000	3,671,000
036101- A130	Transport			2,000,000	2,000,000	2,000,000
036101- A131	Machinery and Equipment			700,000	700,000	700,000
036101- A132	Furniture and Fixture			250,000	250,000	300,000
036101- A133	Buildings and Structure			220,000	220,000	21,000
036101- A137	Computer Equipment			550,000	550,000	650,000
Total-Law and Justice Division						
(Secretariat) Islamabad				246,380,000	246,380,000	281,214,000

NO. 072- FC21M12 LAW AND JUSTICE DIVISION

DEMANDS FOR GRANTS

2012-2013 Budget Estimate	2012-2013 Revised Estimate	2013-2014 Budget Estimate
Rs	Rs	Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES -- Concl'd

ID1546 FEDERAL JUDICIAL ACADEMY, ISLAMABAD

036101- A05	Grants, Subsidies and Write off Loans	114,822,000	114,822,000	162,462,000
036101- A052	Grants-Domestic	114,822,000	114,822,000	162,462,000
	Total-Federal Judicial Academy, Islamabad	114,822,000	114,822,000	162,462,000

ID1548 DISCRETIONARY GRANT BY THE MINISTER :

036101- A05	Grants, Subsidies and Write off Loans	600,000	600,000	600,000
036101- A052	Grants-Domestic	600,000	600,000	600,000
	Total-Discretionary Grant by the Minister	600,000	600,000	600,000

ID2641 DISCRETIONARY GRANT BY THE MINISTER
OF STATE :

036101- A05	Grants, Subsidies and Write off Loans	400,000	400,000	400,000
036101- A052	Grants-Domestic	400,000	400,000	400,000
	Total-Discretionary Grant by the Minister of State	400,000	400,000	400,000
036101	Total-Secretariat/Administration	362,202,000	362,202,000	444,676,000
0361	Total-Administration	362,202,000	362,202,000	444,676,000
036	Total-Administration of Public Order	362,202,000	362,202,000	444,676,000
03	Total-Public Order and Safety Affairs	362,202,000	362,202,000	444,676,000
	Total-Accountant General Pakistan Revenues	362,202,000	362,202,000	444,676,000

ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, LAHORE

03 PUBLIC ORDER AND SAFETY AFFAIRS:
 036 ADMINISTRATION OF PUBLIC ORDER:
 0361 ADMINISTRATION:
 036101 SECRETARIAT/ADMINISTRATION:

LO0821 DISCRETIONARY GRANT BY THE CHIEF
JUSTICE LAHORE HIGH COURT, LAHORE:

036101- A05	Grants, Subsidies and Write off Loans	600,000	600,000	600,000
036101- A052	Grants-Domestic	600,000	600,000	600,000
	Total-Discretionary Grant by the Chief Justice Lahore High Court, Lahore	600,000	600,000	600,000
036101	Total-Secretariat/Administration	600,000	600,000	600,000

NO. 072- FC21M12 LAW AND JUSTICE DIVISION

DEMANDS FOR GRANTS

		2012-2013 Budget Estimate	2012-2013 Revised Estimate	2013-2014 Budget Estimate
		Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, LAHORE				
0361	Total-Administration	600,000	600,000	600,000
036	Total-Administration of Public Order	600,000	600,000	600,000
03	Total-Public Order and Safety Affairs	600,000	600,000	600,000
	Total-Accountant General Pakistan Revenues, Sub-Office, Lahore	600,000	600,000	600,000

ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, PESHAWAR

03 PUBLIC ORDER AND SAFETY AFFAIRS:
 036 ADMINISTRATION OF PUBLIC ORDER:
 0361 ADMINISTRATION:
 036101 SECRETARIAT/ADMINISTRATION:

**PR0738 DISCRETIONARY GRANT BY THE CHIEF
 JUSTICE PESHAWAR HIGH COURT, PESHAWAR:**

036101- A05	Grants, Subsidies and Write off Loans	300,000	300,000	300,000
036101- A052	Grants-Domestic	300,000	300,000	300,000
	Total-Discretionary Grant by the Chief Justice Peshawar High Court, Peshawar	300,000	300,000	300,000
036101	Total-Secretariat/Administration	300,000	300,000	300,000
0361	Total-Administration	300,000	300,000	300,000
036	Total-Administration of Public Order	300,000	300,000	300,000
03	Total-Public Order and Safety Affairs	300,000	300,000	300,000
	Total-Accountant General Pakistan Revenues, Sub-Office, Peshawar	300,000	300,000	300,000

NO. 072- FC21M12 LAW AND JUSTICE DIVISION

DEMANDS FOR GRANTS

2012-2013 Budget Estimate	2012-2013 Revised Estimate	2013-2014 Budget Estimate
Rs	Rs	Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, KARACHI

03 PUBLIC ORDER AND SAFETY AFFAIRS:
 036 ADMINISTRATION OF PUBLIC ORDER:
 0361 ADMINISTRATION:
 036101 SECRETARIAT/ADMINISTRATION:

KA0948 DISCRETIONARY GRANT BY THE CHIEF
JUSTICE SINDH HIGH COURT, KARACHI:

036101- A05	Grants, Subsidies and Write off Loans	400,000	400,000	400,000
036101- A052	Grants-Domestic	400,000	400,000	400,000
	Total-Discretionary Grant by the Chief Justice Sindh High Court, Karachi	400,000	400,000	400,000
036101	Total-Secretariat/Administration	400,000	400,000	400,000
0361	Total-Administration	400,000	400,000	400,000
036	Total-Administration of Public Order	400,000	400,000	400,000
03	Total-Public Order and Safety Affairs	400,000	400,000	400,000
	Total-Accountant General Pakistan Revenues, Sub-Office, Karachi	400,000	400,000	400,000

ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, QUETTA

03 PUBLIC ORDER AND SAFETY AFFAIRS:
 036 ADMINISTRATION OF PUBLIC ORDER:
 0361 ADMINISTRATION:
 036101 SECRETARIAT/ADMINISTRATION:

QA0462 DISCRETIONARY GRANT BY THE CHIEF
JUSTICE BALOCHISTAN HIGH COURT, QUETTA:

036101- A05	Grants, Subsidies and Write off Loans	200,000	200,000	200,000
036101- A052	Grants-Domestic	200,000	200,000	200,000
	Total-Discretionary Grant by the Chief Justice Balochistan High Court, Quetta	200,000	200,000	200,000
036101	Total-Secretariat/Administration	200,000	200,000	200,000
0361	Total-Administration	200,000	200,000	200,000
036	Total-Administration of Public Order	200,000	200,000	200,000
03	Total-Public Order and Safety Affairs	200,000	200,000	200,000
	Total-Accountant General Pakistan Revenues, Sub-Office, Quetta	200,000	200,000	200,000

NO. 072- FC21M12 LAW AND JUSTICE DIVISION

DEMANDS FOR GRANTS

		2012-2013 Budget Estimate	2012-2013 Revised Estimate	2013-2014 Budget Estimate
		Rs	Rs	Rs
CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)				
03	PUBLIC ORDER AND SAFETY AFFAIRS:			
036	ADMINISTRATION OF PUBLIC ORDER:			
0361	ADMINISTRATION:			
036101	SECRETARIAT/ADMINISTRATION:			
HQ0956 LAW AND JUSTICE CONTRIBUTION, ISLAMABAD :				
036101- A03	Operating Expenses	9,291,000	9,291,000	10,145,000
036101- A039	General	9,291,000	9,291,000	10,145,000
	Total-Law and Justice Contribution, Islamabad	9,291,000	9,291,000	10,145,000
036101	Total-Secretariat/Administration	9,291,000	9,291,000	10,145,000
0361	Total-Administration	9,291,000	9,291,000	10,145,000
036	Total-Administration of Public Order	9,291,000	9,291,000	10,145,000
03	Total-Public Order and Safety Affairs	9,291,000	9,291,000	10,145,000
	Total-Chief Accounts Officer (Ministry of Foreign Affairs)	9,291,000	9,291,000	10,145,000
	TOTAL-DEMAND	372,993,000	372,993,000	456,321,000