

NO. 040._ INLAND REVENUE

DEMANDS FOR GRANTS

DEMAND NO. 040
(FC21J12)
INLAND REVENUE

I. ESTIMATES of the Amount required in the year ending 30 June, 2014 to defray the Salaries and Other Expenses of the **INLAND REVENUE**.

Voted Rs. 9,151,171,000

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **MINISTRY OF FINANCE, REVENUE AND PLANNING AND DEVELOPMENT (REVENUE DIVISION)**.

		2012-2013 Budget Estimate	2012-2013 Revised Estimate	2013-2014 Budget Estimate
		Rs	Rs	Rs
FUNCTIONAL CLASSIFICATION				
011	Executive and Legislative Organs, Financial and Fiscal Affairs, External Affairs	7,452,645,000	7,452,645,000	9,151,171,000
Total		7,452,645,000	7,452,645,000	9,151,171,000
OBJECT CLASSIFICATION				
A01	Employees Related Expenses	5,982,852,000	5,982,852,000	7,538,407,000
A011	Pay	2,641,647,000	2,641,647,000	2,710,969,000
A011-1	Pay of Officers	(689,137,000)	(689,137,000)	(1,130,568,000)
A011-2	Pay of Other Staff	(1,952,510,000)	(1,952,510,000)	(1,580,401,000)
A012	Allowances	3,341,205,000	3,341,205,000	4,827,438,000
A012-1	Regular Allowances	(3,291,115,000)	(3,291,115,000)	(4,736,025,000)
A012-2	Other Allowances (Excluding TA)	(50,090,000)	(50,090,000)	(91,413,000)
A03	Operating Expenses	1,174,422,000	1,174,422,000	1,266,779,000
A04	Employees Retirement Benefits	29,675,000	29,675,000	40,785,000
A05	Grants, Subsidies and Write off Loans	30,532,000	30,532,000	34,750,000
A06	Transfers	88,982,000	88,982,000	96,259,000
A09	Physical Assets	9,001,000	9,001,000	33,859,000
A13	Repairs and Maintenance	137,181,000	137,181,000	140,332,000
Total		7,452,645,000	7,452,645,000	9,151,171,000

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III. - DETAILS are as follows :-

		No. of Posts		2012-2013	2012-2013	2013-2014
		2012-13	2013-14	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
01	GENERAL PUBLIC SERVICE :					
011	EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL					
	AND FISCAL AFFAIRS, EXTERNAL AFFAIRS					
0112	FINANCIAL AND FISCAL AFFAIRS					
011205	TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXCISE ETC.) :					
ID5218	COMMISSIONER (INLAND REVENUE)					
	APPEALS-I, ISLAMABAD :					
011205 - A01	Employees Related Expenses			4,976,000	4,976,000	5,950,000
011205 - A011	Pay	12	15	2,038,000	2,038,000	2,153,000
011205 - A011-1	Pay of Officers	(2)	(5)	(722,000)	(722,000)	(820,000)
011205 - A011-2	Pay of Other Staff	(10)	(10)	(1,316,000)	(1,316,000)	(1,333,000)
011205 - A012	Allowances			2,938,000	2,938,000	3,797,000
011205 - A012-1	Regular Allowances			(2,882,000)	(2,882,000)	(3,741,000)
011205 - A012-2	Other Allowances (Excluding TA)			(56,000)	(56,000)	(56,000)
011205 - A03	Operating Expenses			700,000	700,000	855,000
011205 - A032	Communications			123,000	123,000	123,000
011205 - A033	Utilities			5,000	5,000	5,000
011205 - A034	Occupancy Costs			303,000	303,000	403,000
011205 - A036	Motor Vehicles			1,000	1,000	1,000
011205 - A038	Travel & Transportation			90,000	90,000	110,000
011205 - A039	General			178,000	178,000	213,000
011205 - A04	Employees Retirement Benefits			51,000	51,000	2,000
011205 - A041	Pension			51,000	51,000	2,000
011205 - A05	Grants, Subsidies and Write off Loans			1,000	1,000	3,000
011205 - A052	Grants-Domestic			1,000	1,000	3,000
011205 - A06	Transfers			3,000	3,000	3,000
011205 - A061	Scholarships			1,000	1,000	1,000
011205 - A063	Entertainment & Gifts			1,000	1,000	1,000
011205 - A064	Other Transfer Payments			1,000	1,000	1,000
011205 - A09	Physical Assets			6,000	6,000	7,000
011205 - A092	Computer Equipment			3,000	3,000	4,000
011205 - A095	Purchase of Transport			1,000	1,000	1,000
011205 - A096	Purchase of Plant and Machinery			1,000	1,000	1,000
011205 - A097	Purchase of Furniture and Fixture			1,000	1,000	1,000
011205 - A13	Repairs and Maintenance			63,000	63,000	94,000
011205 - A130	Transport			10,000	10,000	40,000
011205 - A131	Machinery and Equipment			20,000	20,000	20,000
011205 - A132	Furniture and Fixture			15,000	15,000	15,000
011205 - A133	Buildings and Structure			2,000	2,000	2,000
011205 - A137	Computer Equipment			15,000	15,000	16,000

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		No. of Posts		2012-2013	2012-2013	2013-2014
		2012-13	2013-14	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES -- Contd.						
011205 - A138	General			1,000	1,000	1,000
Total - Commissioner (Inland Revenue)						
Appeals-I, Islamabad				5,800,000	5,800,000	6,914,000
ID5219 COMMISSIONER (INLAND REVENUE)						
APPEALS-II, ISLAMABAD :						
011205 - A01 Employees Related Expenses				4,961,000	4,961,000	6,123,000
011205 - A011	Pay	14	15	1,781,000	1,781,000	1,653,000
011205 - A011-1	Pay of Officers	(2)	(4)	(669,000)	(669,000)	(818,000)
011205 - A011-2	Pay of Other Staff	(12)	(11)	(1,112,000)	(1,112,000)	(835,000)
011205 - A012	Allowances			3,180,000	3,180,000	4,470,000
011205 - A012-1	Regular Allowances			(3,124,000)	(3,124,000)	(4,389,000)
011205 - A012-2	Other Allowances (Excluding TA)			(56,000)	(56,000)	(81,000)
011205 - A03 Operating Expenses				652,000	652,000	639,000
011205 - A032	Communications			163,000	163,000	153,000
011205 - A033	Utilities			5,000	5,000	5,000
011205 - A034	Occupancy Costs			207,000	207,000	207,000
011205 - A036	Motor Vehicles			1,000	1,000	1,000
011205 - A038	Travel & Transportation			94,000	94,000	94,000
011205 - A039	General			182,000	182,000	179,000
011205 - A04 Employees Retirement Benefits				100,000	100,000	2,000
011205 - A041	Pension			100,000	100,000	2,000
011205 - A05 Grants, Subsidies and Write off Loans				1,000	1,000	3,000
011205 - A052	Grants-Domestic			1,000	1,000	3,000
011205 - A06 Transfers				22,000	22,000	32,000
011205 - A061	Scholarships			1,000	1,000	1,000
011205 - A063	Entertainment & Gifts			20,000	20,000	30,000
011205 - A064	Other Transfer Payments			1,000	1,000	1,000
011205 - A09 Physical Assets				6,000	6,000	7,000
011205 - A092	Computer Equipment			3,000	3,000	4,000
011205 - A095	Purchase of Transport			1,000	1,000	1,000
011205 - A096	Purchase of Plant and Machinery			1,000	1,000	1,000
011205 - A097	Purchase of Furniture and Fixture			1,000	1,000	1,000
011205 - A13 Repairs and Maintenance				58,000	58,000	108,000
011205 - A130	Transport			10,000	10,000	30,000
011205 - A131	Machinery and Equipment			20,000	20,000	35,000
011205 - A132	Furniture and Fixture			10,000	10,000	20,000
011205 - A133	Buildings and Structure			2,000	2,000	2,000
011205 - A137	Computer Equipment			15,000	15,000	20,000
011205 - A138	General			1,000	1,000	1,000
Total - Commissioner (Inland Revenue)						
Appeals-II, Islamabad				5,800,000	5,800,000	6,914,000

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DEMANDS FOR GRANTS

		No. of Posts		2012-2013	2012-2013	2013-2014
		2012-13	2013-14	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES -- Contd.						
ID5220	REGIONAL TAX OFFICE, ISLAMABAD:					
011205 - A01	Employees Related Expenses			197,569,000	197,569,000	255,988,000
011205 - A011	Pay	538	532	90,349,000	90,349,000	116,022,000
011205 - A011-1	Pay of Officers	(105)	(177)	(23,362,000)	(23,362,000)	(33,322,000)
011205 - A011-2	Pay of Other Staff	(433)	(355)	(66,987,000)	(66,987,000)	(82,700,000)
011205 - A012	Allowances			107,220,000	107,220,000	139,966,000
011205 - A012-1	Regular Allowances			(105,666,000)	(105,666,000)	(136,603,000)
011205 - A012-2	Other Allowances (Excluding TA)			(1,554,000)	(1,554,000)	(3,363,000)
011205 - A03	Operating Expenses			53,508,000	53,508,000	52,058,000
011205 - A032	Communications			5,745,000	5,745,000	5,814,000
011205 - A033	Utilities			4,962,000	4,962,000	5,876,000
011205 - A034	Occupancy Costs			22,622,000	22,622,000	24,202,000
011205 - A036	Motor Vehicles			1,000	1,000	1,000
011205 - A038	Travel & Transportation			5,452,000	5,452,000	5,762,000
011205 - A039	General			14,726,000	14,726,000	10,403,000
011205 - A04	Employees Retirement Benefits			913,000	913,000	1,100,000
011205 - A041	Pension			913,000	913,000	1,100,000
011205 - A05	Grants, Subsidies and Write off Loans			800,000	800,000	1,000,000
011205 - A052	Grants-Domestic			800,000	800,000	1,000,000
011205 - A06	Transfers			4,601,000	4,601,000	4,601,000
011205 - A061	Scholarships			4,300,000	4,300,000	4,300,000
011205 - A063	Entertainment & Gifts			300,000	300,000	300,000
011205 - A064	Other Transfer Payments			1,000	1,000	1,000
011205 - A09	Physical Assets			6,000	6,000	8,007,000
011205 - A092	Computer Equipment			3,000	3,000	4,000
011205 - A095	Purchase of Transport			1,000	1,000	1,000
011205 - A096	Purchase of Plant and Machinery			1,000	1,000	8,001,000
011205 - A097	Purchase of Furniture and Fixture			1,000	1,000	1,000
011205 - A13	Repairs and Maintenance			4,765,000	4,765,000	6,362,000
011205 - A130	Transport			1,100,000	1,100,000	1,500,000
011205 - A131	Machinery and Equipment			864,000	864,000	1,500,000
011205 - A132	Furniture and Fixture			400,000	400,000	480,000
011205 - A133	Buildings and Structure			1,901,000	1,901,000	2,281,000
011205 - A137	Computer Equipment			450,000	450,000	541,000
011205 - A138	General			50,000	50,000	60,000
Total - Regional Tax Office, Islamabad				262,162,000	262,162,000	329,116,000

ID5221 CHIEF COORDINATOR COMPUTER WING (INLAND REVENUE), ISLAMABAD :

011205 - A01	Employees Related Expenses			16,580,000	16,580,000	22,371,000
011205 - A011	Pay	24	27	6,320,000	6,320,000	6,301,000

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		No. of Posts		2012-2013	2012-2013	2013-2014
		2012-13	2013-14	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES -- Contd.						
011205 - A011-1	Pay of Officers	(15)	(16)	(4,757,000)	(4,757,000)	(5,141,000)
011205 - A011-2	Pay of Other Staff	(9)	(11)	(1,563,000)	(1,563,000)	(1,160,000)
011205 - A012	Allowances			10,260,000	10,260,000	16,070,000
011205 - A012-1	Regular Allowances			(9,891,000)	(9,891,000)	(15,049,000)
011205 - A012-2	Other Allowances (Excluding TA)			(369,000)	(369,000)	(1,021,000)
011205 - A03	Operating Expenses			3,574,000	3,574,000	4,521,000
011205 - A032	Communications			410,000	410,000	440,000
011205 - A033	Utilities			172,000	172,000	646,000
011205 - A034	Occupancy Costs			903,000	903,000	904,000
011205 - A036	Motor Vehicles			1,000	1,000	1,000
011205 - A038	Travel & Transportation			707,000	707,000	1,172,000
011205 - A039	General			1,381,000	1,381,000	1,358,000
011205 - A04	Employees Retirement Benefits			501,000	501,000	566,000
011205 - A041	Pension			501,000	501,000	566,000
011205 - A05	Grants, Subsidies and Write off Loans			1,000	1,000	3,000
011205 - A052	Grants-Domestic			1,000	1,000	3,000
011205 - A06	Transfers			502,000	502,000	502,000
011205 - A061	Scholarships			500,000	500,000	500,000
011205 - A063	Entertainment & Gifts			1,000	1,000	1,000
011205 - A064	Other Transfer Payments			1,000	1,000	1,000
011205 - A09	Physical Assets			6,000	6,000	7,000
011205 - A092	Computer Equipment			3,000	3,000	4,000
011205 - A095	Purchase of Transport			1,000	1,000	1,000
011205 - A096	Purchase of Plant and Machinery			1,000	1,000	1,000
011205 - A097	Purchase of Furniture and Fixture			1,000	1,000	1,000
011205 - A13	Repairs and Maintenance			6,836,000	6,836,000	5,408,000
011205 - A130	Transport			150,000	150,000	250,000
011205 - A131	Machinery and Equipment			600,000	600,000	600,000
011205 - A132	Furniture and Fixture			50,000	50,000	50,000
011205 - A133	Buildings and Structure			2,000	2,000	2,000
011205 - A137	Computer Equipment			6,004,000	6,004,000	4,505,000
011205 - A138	General			30,000	30,000	1,000
Total - Chief Coordinator Computer Wing						
(Inland Revenue), Islamabad				28,000,000	28,000,000	33,378,000

ID5222 DIRECTORATE OF TRAINING AND RESEARCH (INLAND REVENUE), ISLAMABAD :

011205 - A01	Employees Related Expenses			12,800,000	12,800,000	15,114,000
011205 - A011	Pay	28	29	5,532,000	5,532,000	5,020,000
011205 - A011-1	Pay of Officers	(5)	(7)	(2,000,000)	(2,000,000)	(1,894,000)

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DEMANDS FOR GRANTS

		No. of Posts		2012-2013	2012-2013	2013-2014
		2012-13	2013-14	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES -- Contd.						
011205 - A011-2	Pay of Other Staff	(23)	(22)	(3,532,000)	(3,532,000)	(3,126,000)
011205 - A012	Allowances			7,268,000	7,268,000	10,094,000
011205 - A012-1	Regular Allowances			(6,988,000)	(6,988,000)	(9,615,000)
011205 - A012-2	Other Allowances (Excluding TA)			(280,000)	(280,000)	(479,000)
011205 - A03	Operating Expenses			3,839,000	3,839,000	4,468,000
011205 - A032	Communications			311,000	311,000	311,000
011205 - A033	Utilities			156,000	156,000	19,000
011205 - A034	Occupancy Costs			1,179,000	1,179,000	1,311,000
011205 - A036	Motor Vehicles			1,000	1,000	1,000
011205 - A038	Travel & Transportation			552,000	552,000	712,000
011205 - A039	General			1,640,000	1,640,000	2,114,000
011205 - A04	Employees Retirement Benefits			101,000	101,000	101,000
011205 - A041	Pension			101,000	101,000	101,000
011205 - A05	Grants, Subsidies and Write off Loans			1,000	1,000	3,000
011205 - A052	Grants-Domestic			1,000	1,000	3,000
011205 - A06	Transfers			251,000	251,000	376,000
011205 - A061	Scholarships			200,000	200,000	300,000
011205 - A063	Entertainment & Gifts			50,000	50,000	75,000
011205 - A064	Other Transfer Payments			1,000	1,000	1,000
011205 - A09	Physical Assets			6,000	6,000	106,000
011205 - A092	Computer Equipment			3,000	3,000	103,000
011205 - A095	Purchase of Transport			1,000	1,000	1,000
011205 - A096	Purchase of Plant and Machinery			1,000	1,000	1,000
011205 - A097	Purchase of Furniture and Fixture			1,000	1,000	1,000
011205 - A13	Repairs and Maintenance			423,000	423,000	599,000
011205 - A130	Transport			140,000	140,000	200,000
011205 - A131	Machinery and Equipment			150,000	150,000	200,000
011205 - A132	Furniture and Fixture			30,000	30,000	50,000
011205 - A133	Buildings and Structure			2,000	2,000	2,000
011205 - A137	Computer Equipment			100,000	100,000	146,000
011205 - A138	General			1,000	1,000	1,000
Total - Directorate of Training and Research						
(Inland Revenue), Islamabad				17,421,000	17,421,000	20,767,000

ID5223 DATA PROCESSING CENTRE (INLAND REVENUE), RAWALPINDI :

011205 - A01	Employees Related Expenses			15,493,000	15,493,000	18,246,000
011205 - A011	Pay	40	41	7,034,000	7,034,000	7,603,000
011205 - A011-1	Pay of Officers	(18)	(18)	(1,454,000)	(1,454,000)	(4,004,000)
011205 - A011-2	Pay of Other Staff	(22)	(23)	(5,580,000)	(5,580,000)	(3,599,000)

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DEMANDS FOR GRANTS

		No. of Posts		2012-2013	2012-2013	2013-2014
		2012-13	2013-14	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES -- Contd.						
011205 - A012	Allowances			8,459,000	8,459,000	10,643,000
011205 - A012-1	Regular Allowances			(8,374,000)	(8,374,000)	(10,379,000)
011205 - A012-2	Other Allowances (Excluding TA)			(85,000)	(85,000)	(264,000)
011205 - A03	Operating Expenses			3,138,000	3,138,000	3,757,000
011205 - A032	Communications			169,000	169,000	187,000
011205 - A033	Utilities			5,000	5,000	104,000
011205 - A034	Occupancy Costs			2,503,000	2,503,000	2,753,000
011205 - A036	Motor Vehicles			1,000	1,000	1,000
011205 - A038	Travel & Transportation			193,000	193,000	383,000
011205 - A039	General			267,000	267,000	329,000
011205 - A04	Employees Retirement Benefits			101,000	101,000	2,000
011205 - A041	Pension			101,000	101,000	2,000
011205 - A05	Grants, Subsidies and Write off Loans			1,000	1,000	3,000
011205 - A052	Grants-Domestic			1,000	1,000	3,000
011205 - A06	Transfers			3,000	3,000	302,000
011205 - A061	Scholarships			1,000	1,000	300,000
011205 - A063	Entertainment & Gifts			1,000	1,000	1,000
011205 - A064	Other Transfer Payments			1,000	1,000	1,000
011205 - A09	Physical Assets			6,000	6,000	7,000
011205 - A092	Computer Equipment			3,000	3,000	4,000
011205 - A095	Purchase of Transport			1,000	1,000	1,000
011205 - A096	Purchase of Plant and Machinery			1,000	1,000	1,000
011205 - A097	Purchase of Furniture and Fixture			1,000	1,000	1,000
011205 - A13	Repairs and Maintenance			258,000	258,000	333,000
011205 - A130	Transport			40,000	40,000	60,000
011205 - A131	Machinery and Equipment			150,000	150,000	150,000
011205 - A132	Furniture and Fixture			15,000	15,000	30,000
011205 - A133	Buildings and Structure			2,000	2,000	2,000
011205 - A137	Computer Equipment			50,000	50,000	90,000
011205 - A138	General			1,000	1,000	1,000
Total - Data Processing Centre						
(Inland Revenue), Rawalpindi				19,000,000	19,000,000	22,650,000
ID5224 REGIONAL TAX OFFICE, RAWALPINDI :						
011205 - A01	Employees Related Expenses			266,316,000	266,316,000	334,511,000
011205 - A011	Pay	704	703	122,856,000	122,856,000	123,571,000
011205 - A011-1	Pay of Officers	(133)	(226)	(33,583,000)	(33,583,000)	(58,581,000)
011205 - A011-2	Pay of Other Staff	(571)	(477)	(89,273,000)	(89,273,000)	(64,990,000)
011205 - A012	Allowances			143,460,000	143,460,000	210,940,000
011205 - A012-1	Regular Allowances			(142,191,000)	(142,191,000)	(208,536,000)
011205 - A012-2	Other Allowances (Excluding TA)			(1,269,000)	(1,269,000)	(2,404,000)

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DEMANDS FOR GRANTS

		No. of Posts	2012-2013	2012-2013	2013-2014	
		2012-13	2013-14	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES -- Contd.						
011205 - A03	Operating Expenses			68,086,000	68,086,000	66,024,000
011205 - A032	Communications			4,360,000	4,360,000	4,794,000
011205 - A033	Utilities			9,070,000	9,070,000	9,125,000
011205 - A034	Occupancy Costs			30,101,000	30,101,000	30,122,000
011205 - A036	Motor Vehicles			1,000	1,000	1,000
011205 - A038	Travel & Transportation			6,702,000	6,702,000	8,212,000
011205 - A039	General			17,852,000	17,852,000	13,770,000
011205 - A04	Employees Retirement Benefits			1,000,000	1,000,000	1,230,000
011205 - A041	Pension			1,000,000	1,000,000	1,230,000
011205 - A05	Grants, Subsidies and Write off Loans			1,500,000	1,500,000	1,200,000
011205 - A052	Grants-Domestic			1,500,000	1,500,000	1,200,000
011205 - A06	Transfers			5,501,000	5,501,000	5,501,000
011205 - A061	Scholarships			5,200,000	5,200,000	5,200,000
011205 - A063	Entertainment & Gifts			300,000	300,000	300,000
011205 - A064	Other Transfer Payments			1,000	1,000	1,000
011205 - A09	Physical Assets			6,000	6,000	7,000
011205 - A092	Computer Equipment			3,000	3,000	4,000
011205 - A095	Purchase of Transport			1,000	1,000	1,000
011205 - A096	Purchase of Plant and Machinery			1,000	1,000	1,000
011205 - A097	Purchase of Furniture and Fixture			1,000	1,000	1,000
011205 - A13	Repairs and Maintenance			4,552,000	4,552,000	5,133,000
011205 - A130	Transport			1,700,000	1,700,000	1,955,000
011205 - A131	Machinery and Equipment			1,300,000	1,300,000	1,495,000
011205 - A132	Furniture and Fixture			250,000	250,000	287,000
011205 - A133	Buildings and Structure			902,000	902,000	1,001,000
011205 - A137	Computer Equipment			300,000	300,000	295,000
011205 - A138	General			100,000	100,000	100,000
Total - Regional Tax Office, Rawalpindi				346,961,000	346,961,000	413,606,000

ID5367 COMMISSIONER (INLAND REVENUE)
APPEALS-III, ISLAMABAD :

011205 - A01	Employees Related Expenses			3,716,000	3,716,000	5,044,000
011205 - A011	Pay	8	15	1,366,000	1,366,000	1,632,000
011205 - A011-1	Pay of Officers	(1)	(4)	(709,000)	(709,000)	(748,000)
011205 - A011-2	Pay of Other Staff	(7)	(11)	(657,000)	(657,000)	(884,000)
011205 - A012	Allowances			2,350,000	2,350,000	3,412,000
011205 - A012-1	Regular Allowances			(2,294,000)	(2,294,000)	(3,346,000)
011205 - A012-2	Other Allowances (Excluding TA)			(56,000)	(56,000)	(66,000)
011205 - A03	Operating Expenses			1,320,000	1,320,000	956,000
011205 - A032	Communications			217,000	217,000	257,000

NO. 040._FC21J12 - INLAND REVENUE

DEMANDS FOR GRANTS

		No. of Posts	2012-2013	2012-2013	2013-2014	
		2012-13	2013-14	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES -- Contd.						
011205 - A033	Utilities			103,000	103,000	5,000
011205 - A034	Occupancy Costs			652,000	652,000	303,000
011205 - A036	Motor Vehicles			1,000	1,000	1,000
011205 - A038	Travel & Transportation			115,000	115,000	110,000
011205 - A039	General			232,000	232,000	280,000
011205 - A04	Employees Retirement Benefits			2,000	2,000	2,000
011205 - A041	Pension			2,000	2,000	2,000
011205 - A05	Grants, Subsidies and Write off Loans			1,000	1,000	3,000
011205 - A052	Grants-Domestic			1,000	1,000	3,000
011205 - A06	Transfers			32,000	32,000	42,000
011205 - A061	Scholarships			1,000	1,000	1,000
011205 - A063	Entertainment & Gifts			30,000	30,000	40,000
011205 - A064	Other Transfer Payments			1,000	1,000	1,000
011205 - A09	Physical Assets			6,000	6,000	7,000
011205 - A092	Computer Equipment			3,000	3,000	4,000
011205 - A095	Purchase of Transport			1,000	1,000	1,000
011205 - A096	Purchase of Plant and Machinery			1,000	1,000	1,000
011205 - A097	Purchase of Furniture and Fixture			1,000	1,000	1,000
011205 - A13	Repairs and Maintenance			123,000	123,000	145,000
011205 - A130	Transport			15,000	15,000	26,000
011205 - A131	Machinery and Equipment			50,000	50,000	50,000
011205 - A132	Furniture and Fixture			25,000	25,000	15,000
011205 - A133	Buildings and Structure			2,000	2,000	2,000
011205 - A137	Computer Equipment			30,000	30,000	51,000
011205 - A138	General			1,000	1,000	1,000
Total - Commissioner (Inland Revenue), Appeals-III, Islamabad				5,200,000	5,200,000	6,199,000

ID5646 DIRECTORATE GENERAL INTELLIGENCE & INVESTIGATION (INLAND REVENUE), ISLAMABAD

011205 - A01	Employees Related Expenses			20,305,000	20,305,000	27,714,000
011205 - A011	Pay	93	92	8,901,000	8,901,000	9,705,000
011205 - A011-1	Pay of Officers	(25)	(32)	(4,913,000)	(4,913,000)	(5,960,000)
011205 - A011-2	Pay of Other Staff	(68)	(60)	(3,988,000)	(3,988,000)	(3,745,000)
011205 - A012	Allowances			11,404,000	11,404,000	18,009,000
011205 - A012-1	Regular Allowances			(10,720,000)	(10,720,000)	(17,505,000)
011205 - A012-2	Other Allowances (Excluding TA)			(684,000)	(684,000)	(504,000)
011205 - A03	Operating Expenses			13,235,000	13,235,000	12,094,000
011205 - A032	Communications			1,768,000	1,768,000	885,000
011205 - A033	Utilities			1,811,000	1,811,000	1,345,000

NO. 040._FC21J12 - INLAND REVENUE

DEMANDS FOR GRANTS

		2012-2013 Budget Estimate	2012-2013 Revised Estimate	2013-2014 Budget Estimate
		Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES -- Concl'd.				
011205 - A034	Occupancy Costs	3,851,000	3,851,000	4,006,000
011205 - A036	Motor Vehicles	1,000	1,000	1,000
011205 - A038	Travel & Transportation	2,001,000	2,001,000	2,221,000
011205 - A039	General	3,803,000	3,803,000	3,636,000
011205 - A04	Employees Retirement Benefits	201,000	201,000	2,000
011205 - A041	Pension	201,000	201,000	2,000
011205 - A05	Grants, Subsidies and Write off Loans	200,000	200,000	52,000
011205 - A052	Grants-Domestic	200,000	200,000	52,000
011205 - A06	Transfers	301,000	301,000	1,101,000
011205 - A061	Scholarships	200,000	200,000	1,000,000
011205 - A063	Entertainment & Gifts	100,000	100,000	100,000
011205 - A064	Other Transfer Payments	1,000	1,000	1,000
011205 - A09	Physical Assets	6,000	6,000	7,000
011205 - A092	Computer Equipment	3,000	3,000	4,000
011205 - A095	Purchase of Transport	1,000	1,000	1,000
011205 - A096	Purchase of Plant and Machinery	1,000	1,000	1,000
011205 - A097	Purchase of Furniture and Fixture	1,000	1,000	1,000
011205 - A13	Repairs and Maintenance	752,000	752,000	753,000
011205 - A130	Transport	200,000	200,000	400,000
011205 - A131	Machinery and Equipment	200,000	200,000	100,000
011205 - A132	Furniture and Fixture	150,000	150,000	100,000
011205 - A133	Buildings and Structure	2,000	2,000	2,000
011205 - A137	Computer Equipment	150,000	150,000	101,000
011205 - A138	General	50,000	50,000	50,000
Total - Directorate General Intelligene & Investigation (Inland Revenue), Islamabad		35,000,000	35,000,000	41,723,000
011205	Total - Tax Management (Customs, Income Tax, Excise etc.)	725,344,000	725,344,000	881,267,000
0112	Total - Financial and Fiscal Affairs	725,344,000	725,344,000	881,267,000
011	Total - Executive and Legislative Organs, Financial and Fiscal Affairs, External Affairs	725,344,000	725,344,000	881,267,000
01	Total - General Public Service	725,344,000	725,344,000	881,267,000
Total - Accountant General Pakistan Revenues		725,344,000	725,344,000	881,267,000

NO. 040_FC21J12 - INLAND REVENUE

DEMANDS FOR GRANTS

		No. of Posts		2012-2013	2012-2013	2013-2014
		2012-13	2013-14	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, LAHORE						
01	GENERAL PUBLIC SERVICE :					
011	EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL					
	AND FISCAL AFFAIRS, EXTERNAL AFFAIRS					
0112	FINANCIAL AND FISCAL AFFAIRS					
011205	TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXCISE ETC.) :					
BR0075	REGIONAL TAX OFFICE, BAHAWALPUR :					
011205 - A01	Employees Related Expenses			162,934,000	162,934,000	201,857,000
011205 - A011	Pay	503	502	74,069,000	74,069,000	63,087,000
011205 - A011-1	Pay of Officers	(69)	(130)	(15,788,000)	(15,788,000)	(26,010,000)
011205 - A011-2	Pay of Other Staff	(434)	(372)	(58,281,000)	(58,281,000)	(37,077,000)
011205 - A012	Allowances			88,865,000	88,865,000	138,770,000
011205 - A012-1	Regular Allowances			(88,310,000)	(88,310,000)	(137,866,000)
011205 - A012-2	Other Allowances (Excluding TA)			(555,000)	(555,000)	(904,000)
011205 - A03	Operating Expenses			30,385,000	30,385,000	31,907,000
011205 - A032	Communications			2,950,000	2,950,000	3,050,000
011205 - A033	Utilities			4,250,000	4,250,000	3,600,000
011205 - A034	Occupancy Costs			7,077,000	7,077,000	8,802,000
011205 - A036	Motor Vehicles			1,000	1,000	1,000
011205 - A038	Travel & Transportation			5,151,000	5,151,000	6,651,000
011205 - A039	General			10,956,000	10,956,000	9,803,000
011205 - A04	Employees Retirement Benefits			600,000	600,000	1,800,000
011205 - A041	Pension			600,000	600,000	1,800,000
011205 - A05	Grants, Subsidies and Write off Loans			500,000	500,000	1,000,000
011205 - A052	Grants-Domestic			500,000	500,000	1,000,000
011205 - A06	Transfers			2,451,000	2,451,000	2,801,000
011205 - A061	Scholarships			2,300,000	2,300,000	2,500,000
011205 - A063	Entertainment & Gifts			150,000	150,000	300,000
011205 - A064	Other Transfer Payments			1,000	1,000	1,000
011205 - A09	Physical Assets			4,402,000	4,402,000	3,007,000
011205 - A092	Computer Equipment			2,400,000	2,400,000	4,000
011205 - A095	Purchase of Transport			1,000	1,000	1,000
011205 - A096	Purchase of Plant and Machinery			2,000,000	2,000,000	3,001,000
011205 - A097	Purchase of Furniture and Fixture			1,000	1,000	1,000
011205 - A13	Repairs and Maintenance			2,172,000	2,172,000	3,350,000
011205 - A130	Transport			700,000	700,000	1,200,000
011205 - A131	Machinery and Equipment			500,000	500,000	500,000
011205 - A132	Furniture and Fixture			200,000	200,000	500,000
011205 - A133	Buildings and Structure			502,000	502,000	600,000
011205 - A137	Computer Equipment			200,000	200,000	400,000
011205 - A138	General			70,000	70,000	150,000
Total - Regional Tax Office, Bahawalpur				203,444,000	203,444,000	245,722,000

NO. 040_FC21J12 - INLAND REVENUE

DEMANDS FOR GRANTS

		No. of Posts		2012-2013	2012-2013	2013-2014
		2012-13	2013-14	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, LAHORE -- Contd.						
FD0123 DATA PROCESSING UNIT (INLAND REVENUE), FAISALABAD :						
011205 - A01	Employees Related Expenses			3,261,000	3,261,000	3,857,000
011205 - A011	Pay	12	11	1,133,000	1,133,000	1,012,000
011205 - A011-1	Pay of Officers	(4)	(4)	(409,000)	(409,000)	(507,000)
011205 - A011-2	Pay of Other Staff	(8)	(7)	(724,000)	(724,000)	(505,000)
011205 - A012	Allowances			2,128,000	2,128,000	2,845,000
011205 - A012-1	Regular Allowances			(2,121,000)	(2,121,000)	(2,838,000)
011205 - A012-2	Other Allowances (Excluding TA)			(7,000)	(7,000)	(7,000)
011205 - A03	Operating Expenses			212,000	212,000	275,000
011205 - A032	Communications			77,000	77,000	97,000
011205 - A033	Utilities			7,000	7,000	9,000
011205 - A034	Occupancy Costs			4,000	4,000	4,000
011205 - A036	Motor Vehicles			1,000	1,000	1,000
011205 - A038	Travel & Transportation			60,000	60,000	80,000
011205 - A039	General			63,000	63,000	84,000
011205 - A04	Employees Retirement Benefits			2,000	2,000	2,000
011205 - A041	Pension			2,000	2,000	2,000
011205 - A05	Grants, Subsidies and Write off Loans			1,000	1,000	3,000
011205 - A052	Grants-Domestic			1,000	1,000	3,000
011205 - A06	Transfers			3,000	3,000	3,000
011205 - A061	Scholarships			1,000	1,000	1,000
011205 - A063	Entertainment & Gifts			1,000	1,000	1,000
011205 - A064	Other Transfer Payments			1,000	1,000	1,000
011205 - A09	Physical Assets			6,000	6,000	7,000
011205 - A092	Computer Equipment			3,000	3,000	4,000
011205 - A095	Purchase of Transport			1,000	1,000	1,000
011205 - A096	Purchase of Plant and Machinery			1,000	1,000	1,000
011205 - A097	Purchase of Furniture and Fixture			1,000	1,000	1,000
011205 - A13	Repairs and Maintenance			15,000	15,000	25,000
011205 - A130	Transport			1,000	1,000	1,000
011205 - A131	Machinery and Equipment			1,000	1,000	10,000
011205 - A132	Furniture and Fixture			5,000	5,000	5,000
011205 - A133	Buildings and Structure			2,000	2,000	2,000
011205 - A137	Computer Equipment			5,000	5,000	6,000
011205 - A138	General			1,000	1,000	1,000
Total - Data Processing Unit (Inland Revenue), Faisalabad				3,500,000	3,500,000	4,172,000
FD0124 REGIONAL TAX OFFICE, FAISALABAD						
011205 - A01	Employees Related Expenses			430,417,000	430,417,000	515,939,000

NO. 040_FC21J12 - INLAND REVENUE

DEMANDS FOR GRANTS

		No. of Posts		2012-2013	2012-2013	2013-2014
		2012-13	2013-14	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, LAHORE -- Contd.						
011205 - A011	Pay	1,009	1,007	195,548,000	195,548,000	189,919,000
011205 - A011-1	Pay of Officers	(197)	(325)	(55,550,000)	(55,550,000)	(59,238,000)
011205 - A011-2	Pay of Other Staff	(812)	(682)	(139,998,000)	(139,998,000)	(130,681,000)
011205 - A012	Allowances			234,869,000	234,869,000	326,020,000
011205 - A012-1	Regular Allowances			(233,889,000)	(233,889,000)	(323,865,000)
011205 - A012-2	Other Allowances (Excluding TA)			(980,000)	(980,000)	(2,155,000)
011205 - A03	Operating Expenses			32,184,000	32,184,000	39,811,000
011205 - A032	Communications			3,275,000	3,275,000	4,275,000
011205 - A033	Utilities			9,101,000	9,101,000	12,550,000
011205 - A034	Occupancy Costs			1,452,000	1,452,000	1,583,000
011205 - A036	Motor Vehicles			1,000	1,000	50,000
011205 - A038	Travel & Transportation			4,402,000	4,402,000	8,450,000
011205 - A039	General			13,953,000	13,953,000	12,903,000
011205 - A04	Employees Retirement Benefits			700,000	700,000	700,000
011205 - A041	Pension			700,000	700,000	700,000
011205 - A05	Grants, Subsidies and Write off Loans			2,000,000	2,000,000	1,502,000
011205 - A052	Grants-Domestic			2,000,000	2,000,000	1,502,000
011205 - A06	Transfers			4,451,000	4,451,000	4,451,000
011205 - A061	Scholarships			4,300,000	4,300,000	4,300,000
011205 - A063	Entertainment & Gifts			150,000	150,000	150,000
011205 - A064	Other Transfer Payments			1,000	1,000	1,000
011205 - A09	Physical Assets			6,000	6,000	7,000
011205 - A092	Computer Equipment			3,000	3,000	4,000
011205 - A095	Purchase of Transport			1,000	1,000	1,000
011205 - A096	Purchase of Plant and Machinery			1,000	1,000	1,000
011205 - A097	Purchase of Furniture and Fixture			1,000	1,000	1,000
011205 - A13	Repairs and Maintenance			6,476,000	6,476,000	5,300,000
011205 - A130	Transport			600,000	600,000	1,500,000
011205 - A131	Machinery and Equipment			1,000,000	1,000,000	1,200,000
011205 - A132	Furniture and Fixture			150,000	150,000	250,000
011205 - A133	Buildings and Structure			4,501,000	4,501,000	2,000,000
011205 - A137	Computer Equipment			150,000	150,000	250,000
011205 - A138	General			75,000	75,000	100,000
Total - Regional Tax Office, Faisalabad				476,234,000	476,234,000	567,710,000

FD0128 COMMISSIONER (INLAND REVENUE),
APPEALS, FAISALABAD

011205 - A01	Employees Related Expenses			6,351,000	6,351,000	7,400,000
011205 - A011	Pay	15	15	2,604,000	2,604,000	2,646,000
011205 - A011-1	Pay of Officers	(3)	(4)	(989,000)	(989,000)	(1,815,000)

NO. 040._FC21J12 - INLAND REVENUE

DEMANDS FOR GRANTS

		No. of Posts		2012-2013	2012-2013	2013-2014
		2012-13	2013-14	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, LAHORE -- Contd.						
011205 - A011-2	Pay of Other Staff	(12)	(11)	(1,615,000)	(1,615,000)	(831,000)
011205 - A012	Allowances			3,747,000	3,747,000	4,754,000
011205 - A012-1	Regular Allowances			(3,731,000)	(3,731,000)	(4,729,000)
011205 - A012-2	Other Allowances (Excluding TA)			(16,000)	(16,000)	(25,000)
011205 - A03	Operating Expenses			553,000	553,000	875,000
011205 - A032	Communications			225,000	225,000	235,000
011205 - A033	Utilities			5,000	5,000	5,000
011205 - A034	Occupancy Costs			4,000	4,000	4,000
011205 - A036	Motor Vehicles			1,000	1,000	1,000
011205 - A038	Travel & Transportation			134,000	134,000	430,000
011205 - A039	General			184,000	184,000	200,000
011205 - A04	Employees Retirement Benefits			2,000	2,000	2,000
011205 - A041	Pension			2,000	2,000	2,000
011205 - A05	Grants, Subsidies and Write off Loans			1,000	1,000	3,000
011205 - A052	Grants-Domestic			1,000	1,000	3,000
011205 - A06	Transfers			3,000	3,000	3,000
011205 - A061	Scholarships			1,000	1,000	1,000
011205 - A063	Entertainment & Gifts			1,000	1,000	1,000
011205 - A064	Other Transfer Payments			1,000	1,000	1,000
011205 - A09	Physical Assets			6,000	6,000	7,000
011205 - A092	Computer Equipment			3,000	3,000	4,000
011205 - A095	Purchase of Transport			1,000	1,000	1,000
011205 - A096	Purchase of Plant and Machinery			1,000	1,000	1,000
011205 - A097	Purchase of Furniture and Fixture			1,000	1,000	1,000
011205 - A13	Repairs and Maintenance			84,000	84,000	55,000
011205 - A130	Transport			30,000	30,000	1,000
011205 - A131	Machinery and Equipment			30,000	30,000	30,000
011205 - A132	Furniture and Fixture			1,000	1,000	1,000
011205 - A133	Buildings and Structure			2,000	2,000	2,000
011205 - A137	Computer Equipment			20,000	20,000	20,000
011205 - A138	General			1,000	1,000	1,000
Total - Commissioner (Inland Revenue), Appeals, Faisalabad				7,000,000	7,000,000	8,345,000

FD0137 DIRECTOR INTELLIGENCE & INVESTIGATION
(INLAND REVENUE), FAISALABAD

011205 - A01	Employees Related Expenses			18,397,000	18,397,000	19,458,000
011205 - A011	Pay			6,490,000	6,490,000	5,821,000
011205 - A011-1	Pay of Officers	63	62	(2,755,000)	(2,755,000)	(2,780,000)
011205 - A011-2	Pay of Other Staff	(17)	(24)	(3,735,000)	(3,735,000)	(3,041,000)

NO. 040._FC21J12 - INLAND REVENUE

DEMANDS FOR GRANTS

		No. of Posts		2012-2013	2012-2013	2013-2014
		2012-13	2013-14	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, LAHORE -- Contd.						
011205 - A012	Allowances	(46)	(38)	11,907,000	11,907,000	13,637,000
011205 - A012-1	Regular Allowances			(11,401,000)	(11,401,000)	(12,633,000)
011205 - A012-2	Other Allowances (Excluding TA)			(506,000)	(506,000)	(1,004,000)
011205 - A03	Operating Expenses			9,583,000	9,583,000	12,866,000
011205 - A032	Communications			1,000,000	1,000,000	1,300,000
011205 - A033	Utilities			1,401,000	1,401,000	2,150,000
011205 - A034	Occupancy Costs			1,552,000	1,552,000	2,052,000
011205 - A036	Motor Vehicles			1,000	1,000	1,000
011205 - A038	Travel & Transportation			2,077,000	2,077,000	2,911,000
011205 - A039	General			3,552,000	3,552,000	4,452,000
011205 - A04	Employees Retirement Benefits			110,000	110,000	2,000
011205 - A041	Pension			110,000	110,000	2,000
011205 - A05	Grants, Subsidies and Write off Loans			1,000	1,000	3,000
011205 - A052	Grants-Domestic			1,000	1,000	3,000
011205 - A06	Transfers			201,000	201,000	1,001,000
011205 - A061	Scholarships			100,000	100,000	800,000
011205 - A063	Entertainment & Gifts			100,000	100,000	200,000
011205 - A064	Other Transfer Payments			1,000	1,000	1,000
011205 - A09	Physical Assets			6,000	6,000	7,000
011205 - A092	Computer Equipment			3,000	3,000	4,000
011205 - A095	Purchase of Transport			1,000	1,000	1,000
011205 - A096	Purchase of Plant and Machinery			1,000	1,000	1,000
011205 - A097	Purchase of Furniture and Fixture			1,000	1,000	1,000
011205 - A13	Repairs and Maintenance			702,000	702,000	1,233,000
011205 - A130	Transport			200,000	200,000	500,000
011205 - A131	Machinery and Equipment			150,000	150,000	300,000
011205 - A132	Furniture and Fixture			150,000	150,000	250,000
011205 - A133	Buildings and Structure			2,000	2,000	2,000
011205 - A137	Computer Equipment			150,000	150,000	131,000
011205 - A138	General			50,000	50,000	50,000
Total - Director Intelligence & Investigation (Inland Revenue), Faisalabad				29,000,000	29,000,000	34,570,000

GA0113 COMMISSIONER (INLAND REVENUE)
APPEALS, GUJRANWALA :

011205 - A01	Employees Related Expenses			4,508,000	4,508,000	5,429,000
011205 - A011	Pay	7	14	1,604,000	1,604,000	1,993,000
011205 - A011-1	Pay of Officers	(2)	(5)	(708,000)	(708,000)	(1,273,000)
011205 - A011-2	Pay of Other Staff	(5)	(9)	(896,000)	(896,000)	(720,000)
011205 - A012	Allowances			2,904,000	2,904,000	3,436,000

NO. 040._FC21J12 - INLAND REVENUE

DEMANDS FOR GRANTS

		No. of Posts	2012-2013	2012-2013	2013-2014	
		2012-13	2013-14	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, LAHORE -- Contd.						
011205 - A012-1	Regular Allowances			(2,860,000)	(2,860,000)	(3,429,000)
011205 - A012-2	Other Allowances (Excluding TA)			(44,000)	(44,000)	(7,000)
011205 - A03	Operating Expenses			342,000	342,000	323,000
011205 - A032	Communications			127,000	127,000	123,000
011205 - A033	Utilities			5,000	5,000	5,000
011205 - A034	Occupancy Costs			8,000	8,000	4,000
011205 - A036	Motor Vehicles			1,000	1,000	1,000
011205 - A038	Travel & Transportation			94,000	94,000	60,000
011205 - A039	General			107,000	107,000	130,000
011205 - A04	Employees Retirement Benefits			2,000	2,000	2,000
011205 - A041	Pension			2,000	2,000	2,000
011205 - A05	Grants, Subsidies and Write off Loans			1,000	1,000	3,000
011205 - A052	Grants-Domestic			1,000	1,000	3,000
011205 - A06	Transfers			3,000	3,000	3,000
011205 - A061	Scholarships			1,000	1,000	1,000
011205 - A063	Entertainment & Gifts			1,000	1,000	1,000
011205 - A064	Other Transfer Payments			1,000	1,000	1,000
011205 - A09	Physical Assets			6,000	6,000	7,000
011205 - A092	Computer Equipment			3,000	3,000	4,000
011205 - A095	Purchase of Transport			1,000	1,000	1,000
011205 - A096	Purchase of Plant and Machinery			1,000	1,000	1,000
011205 - A097	Purchase of Furniture and Fixture			1,000	1,000	1,000
011205 - A13	Repairs and Maintenance			38,000	38,000	74,000
011205 - A130	Transport			10,000	10,000	10,000
011205 - A131	Machinery and Equipment			15,000	15,000	40,000
011205 - A132	Furniture and Fixture			5,000	5,000	1,000
011205 - A133	Buildings and Structure			2,000	2,000	2,000
011205 - A137	Computer Equipment			5,000	5,000	20,000
011205 - A138	General			1,000	1,000	1,000
Total - Commissioner (Inland Revenue)						
Appeals, Gujranwala				4,900,000	4,900,000	5,841,000

GA0114 DATA PROCESSING UNIT (INLAND REVENUE), GUJRANWALA :

011205 - A01	Employees Related Expenses			9,803,000	9,803,000	11,572,000
011205 - A011	Pay	30	28	4,055,000	4,055,000	4,427,000
011205 - A011-1	Pay of Officers	(10)	(10)	(919,000)	(919,000)	(2,122,000)
011205 - A011-2	Pay of Other Staff	(20)	(18)	(3,136,000)	(3,136,000)	(2,305,000)
011205 - A012	Allowances			5,748,000	5,748,000	7,145,000

NO. 040._FC21J12 - INLAND REVENUE

DEMANDS FOR GRANTS

		No. of Posts	2012-2013	2012-2013	2013-2014	
		2012-13	2013-14	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, LAHORE -- Contd.						
011205 - A012-1	Regular Allowances			(5,717,000)	(5,717,000)	(7,015,000)
011205 - A012-2	Other Allowances (Excluding TA)			(31,000)	(31,000)	(130,000)
011205 - A03	Operating Expenses			375,000	375,000	502,000
011205 - A032	Communications			92,000	92,000	92,000
011205 - A033	Utilities			5,000	5,000	5,000
011205 - A034	Occupancy Costs			4,000	4,000	4,000
011205 - A036	Motor Vehicles			1,000	1,000	1,000
011205 - A038	Travel & Transportation			96,000	96,000	140,000
011205 - A039	General			177,000	177,000	260,000
011205 - A04	Employees Retirement Benefits			2,000	2,000	2,000
011205 - A041	Pension			2,000	2,000	2,000
011205 - A05	Grants, Subsidies and Write off Loans			1,000	1,000	3,000
011205 - A052	Grants-Domestic			1,000	1,000	3,000
011205 - A06	Transfers			102,000	102,000	102,000
011205 - A061	Scholarships			100,000	100,000	100,000
011205 - A063	Entertainment & Gifts			1,000	1,000	1,000
011205 - A064	Other Transfer Payments			1,000	1,000	1,000
011205 - A09	Physical Assets			6,000	6,000	7,000
011205 - A092	Computer Equipment			3,000	3,000	4,000
011205 - A095	Purchase of Transport			1,000	1,000	1,000
011205 - A096	Purchase of Plant and Machinery			1,000	1,000	1,000
011205 - A097	Purchase of Furniture and Fixture			1,000	1,000	1,000
011205 - A13	Repairs and Maintenance			89,000	89,000	184,000
011205 - A130	Transport			1,000	1,000	1,000
011205 - A131	Machinery and Equipment			45,000	45,000	70,000
011205 - A132	Furniture and Fixture			20,000	20,000	60,000
011205 - A133	Buildings and Structure			2,000	2,000	2,000
011205 - A137	Computer Equipment			20,000	20,000	50,000
011205 - A138	General			1,000	1,000	1,000
Total - Data Processing Unit (Inland Revenue), Gujranwala				10,378,000	10,378,000	12,372,000

GA0115 REGIONAL TAX OFFICE, GUJRANWALA:

011205 - A01	Employees Related Expenses			217,201,000	217,201,000	275,305,000
011205 - A011	Pay	653	649	98,129,000	98,129,000	95,052,000
011205 - A011-1	Pay of Officers	(104)	(199)	(23,658,000)	(23,658,000)	(25,562,000)
011205 - A011-2	Pay of Other Staff	(549)	(450)	(74,471,000)	(74,471,000)	(69,490,000)
011205 - A012	Allowances			119,072,000	119,072,000	180,253,000
011205 - A012-1	Regular Allowances			(117,568,000)	(117,568,000)	(178,449,000)
011205 - A012-2	Other Allowances (Excluding TA)			(1,504,000)	(1,504,000)	(1,804,000)

NO. 040._FC21J12 - INLAND REVENUE

DEMANDS FOR GRANTS

		No. of Posts	2012-2013	2012-2013	2013-2014	
		2012-13	2013-14	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, LAHORE -- Contd.						
011205 - A03	Operating Expenses			35,558,000	35,558,000	30,856,000
011205 - A032	Communications			4,075,000	4,075,000	3,612,000
011205 - A033	Utilities			7,906,000	7,906,000	8,906,000
011205 - A034	Occupancy Costs			782,000	782,000	1,357,000
011205 - A036	Motor Vehicles			1,000	1,000	1,000
011205 - A038	Travel & Transportation			5,501,000	5,501,000	5,662,000
011205 - A039	General			17,293,000	17,293,000	11,318,000
011205 - A04	Employees Retirement Benefits			1,400,000	1,400,000	1,727,000
011205 - A041	Pension			1,400,000	1,400,000	1,727,000
011205 - A05	Grants, Subsidies and Write off Loans			1,200,000	1,200,000	1,000,000
011205 - A052	Grants-Domestic			1,200,000	1,200,000	1,000,000
011205 - A06	Transfers			4,637,000	4,637,000	4,651,000
011205 - A061	Scholarships			4,500,000	4,500,000	4,500,000
011205 - A063	Entertainment & Gifts			136,000	136,000	150,000
011205 - A064	Other Transfer Payments			1,000	1,000	1,000
011205 - A09	Physical Assets			6,000	6,000	7,000
011205 - A092	Computer Equipment			3,000	3,000	4,000
011205 - A095	Purchase of Transport			1,000	1,000	1,000
011205 - A096	Purchase of Plant and Machinery			1,000	1,000	1,000
011205 - A097	Purchase of Furniture and Fixture			1,000	1,000	1,000
011205 - A13	Repairs and Maintenance			7,301,000	7,301,000	5,101,000
011205 - A130	Transport			1,300,000	1,300,000	1,800,000
011205 - A131	Machinery and Equipment			950,000	950,000	1,200,000
011205 - A132	Furniture and Fixture			200,000	200,000	300,000
011205 - A133	Buildings and Structure			4,301,000	4,301,000	1,001,000
011205 - A137	Computer Equipment			350,000	350,000	600,000
011205 - A138	General			200,000	200,000	200,000
Total - Regional Tax Office, Gujranwala				267,303,000	267,303,000	318,647,000

LO0830 COMMISSIONER (INLAND REVENUE)
APPEALS-I, LAHORE :

011205 - A01	Employees Related Expenses			6,118,000	6,118,000	7,280,000
011205 - A011	Pay	17	15	2,008,000	2,008,000	2,120,000
011205 - A011-1	Pay of Officers	(2)	(5)	(622,000)	(622,000)	(715,000)
011205 - A011-2	Pay of Other Staff	(15)	(10)	(1,386,000)	(1,386,000)	(1,405,000)
011205 - A012	Allowances			4,110,000	4,110,000	5,160,000
011205 - A012-1	Regular Allowances			(4,054,000)	(4,054,000)	(5,074,000)
011205 - A012-2	Other Allowances (Excluding TA)			(56,000)	(56,000)	(86,000)
011205 - A03	Operating Expenses			807,000	807,000	927,000

NO. 040._FC21J12 - INLAND REVENUE

DEMANDS FOR GRANTS

		No. of Posts	2012-2013	2012-2013	2013-2014	
		2012-13	2013-14	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, LAHORE -- Contd.						
011205 - A032	Communications			155,000	155,000	146,000
011205 - A033	Utilities			5,000	5,000	5,000
011205 - A034	Occupancy Costs			357,000	357,000	451,000
011205 - A036	Motor Vehicles			1,000	1,000	1,000
011205 - A038	Travel & Transportation			101,000	101,000	135,000
011205 - A039	General			188,000	188,000	189,000
011205 - A04	Employees Retirement Benefits			2,000	2,000	2,000
011205 - A041	Pension			2,000	2,000	2,000
011205 - A05	Grants, Subsidies and Write off Loans			1,000	1,000	3,000
011205 - A052	Grants-Domestic			1,000	1,000	3,000
011205 - A06	Transfers			3,000	3,000	3,000
011205 - A061	Scholarships			1,000	1,000	1,000
011205 - A063	Entertainment & Gifts			1,000	1,000	1,000
011205 - A064	Other Transfer Payments			1,000	1,000	1,000
011205 - A09	Physical Assets			6,000	6,000	7,000
011205 - A092	Computer Equipment			3,000	3,000	4,000
011205 - A095	Purchase of Transport			1,000	1,000	1,000
011205 - A096	Purchase of Plant and Machinery			1,000	1,000	1,000
011205 - A097	Purchase of Furniture and Fixture			1,000	1,000	1,000
011205 - A13	Repairs and Maintenance			63,000	63,000	123,000
011205 - A130	Transport			20,000	20,000	40,000
011205 - A131	Machinery and Equipment			20,000	20,000	40,000
011205 - A132	Furniture and Fixture			10,000	10,000	10,000
011205 - A133	Buildings and Structure			2,000	2,000	2,000
011205 - A137	Computer Equipment			10,000	10,000	30,000
011205 - A138	General			1,000	1,000	1,000
Total - Commissioner (Inland Revenue)						
Appeals-I, Lahore				7,000,000	7,000,000	8,345,000

LO0831 COMMISSIONER (INLAND REVENUE)

APPEALS-II, LAHORE :

011205 - A01	Employees Related Expenses			6,169,000	6,169,000	7,348,000
011205 - A011	Pay	16	15	2,162,000	2,162,000	2,520,000
011205 - A011-1	Pay of Officers	(2)	(5)	(741,000)	(741,000)	(1,515,000)
011205 - A011-2	Pay of Other Staff	(14)	(10)	(1,421,000)	(1,421,000)	(1,005,000)
011205 - A012	Allowances			4,007,000	4,007,000	4,828,000
011205 - A012-1	Regular Allowances			(3,951,000)	(3,951,000)	(4,752,000)
011205 - A012-2	Other Allowances (Excluding TA)			(56,000)	(56,000)	(76,000)
011205 - A03	Operating Expenses			667,000	667,000	809,000
011205 - A032	Communications			112,000	112,000	122,000
011205 - A033	Utilities			5,000	5,000	5,000

NO. 040_FC21J12 - INLAND REVENUE

DEMANDS FOR GRANTS

		No. of Posts		2012-2013	2012-2013	2013-2014
		2012-13	2013-14	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, LAHORE -- Contd.						
011205 - A034	Occupancy Costs			262,000	262,000	329,000
011205 - A036	Motor Vehicles			1,000	1,000	1,000
011205 - A038	Travel & Transportation			99,000	99,000	143,000
011205 - A039	General			188,000	188,000	209,000
011205 - A04	Employees Retirement Benefits			2,000	2,000	2,000
011205 - A041	Pension			2,000	2,000	2,000
011205 - A05	Grants, Subsidies and Write off Loans			1,000	1,000	3,000
011205 - A052	Grants-Domestic			1,000	1,000	3,000
011205 - A06	Transfers			22,000	22,000	22,000
011205 - A061	Scholarships			1,000	1,000	1,000
011205 - A063	Entertainment & Gifts			20,000	20,000	20,000
011205 - A064	Other Transfer Payments			1,000	1,000	1,000
011205 - A09	Physical Assets			6,000	6,000	7,000
011205 - A092	Computer Equipment			3,000	3,000	4,000
011205 - A095	Purchase of Transport			1,000	1,000	1,000
011205 - A096	Purchase of Plant and Machinery			1,000	1,000	1,000
011205 - A097	Purchase of Furniture and Fixture			1,000	1,000	1,000
011205 - A13	Repairs and Maintenance			133,000	133,000	154,000
011205 - A130	Transport			30,000	30,000	40,000
011205 - A131	Machinery and Equipment			40,000	40,000	50,000
011205 - A132	Furniture and Fixture			30,000	30,000	30,000
011205 - A133	Buildings and Structure			2,000	2,000	2,000
011205 - A137	Computer Equipment			30,000	30,000	31,000
011205 - A138	General			1,000	1,000	1,000
Total - Commissioner (Inland Revenue)						
Appeals-II, Lahore				7,000,000	7,000,000	8,345,000

LO0832 DG DOT (INLAND REVENUE), LAHORE :

011205 - A01	Employees Related Expenses			43,581,000	43,581,000	55,066,000
011205 - A011	Pay	185	185	15,270,000	15,270,000	20,990,000
011205 - A011-1	Pay of Officers	(61)	(65)	(7,563,000)	(7,563,000)	(9,697,000)
011205 - A011-2	Pay of Other Staff	(124)	(120)	(7,707,000)	(7,707,000)	(11,293,000)
011205 - A012	Allowances			28,311,000	28,311,000	34,076,000
011205 - A012-1	Regular Allowances			(27,656,000)	(27,656,000)	(30,849,000)
011205 - A012-2	Other Allowances (Excluding TA)			(655,000)	(655,000)	(3,227,000)
011205 - A03	Operating Expenses			29,010,000	29,010,000	34,878,000
011205 - A032	Communications			1,350,000	1,350,000	1,400,000
011205 - A033	Utilities			6,490,000	6,490,000	9,435,000
011205 - A034	Occupancy Costs			3,302,000	3,302,000	2,602,000
011205 - A036	Motor Vehicles			1,000	1,000	1,000
011205 - A038	Travel & Transportation			5,642,000	5,642,000	8,787,000

NO. 040._FC21J12 - INLAND REVENUE

DEMANDS FOR GRANTS

		No. of Posts 2012-13 2013-14	2012-2013 Budget Estimate	2012-2013 Revised Estimate	2013-2014 Budget Estimate
			Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, LAHORE -- Contd.					
011205 - A039	General		12,225,000	12,225,000	12,653,000
011205 - A04	Employees Retirement Benefits		600,000	600,000	600,000
011205 - A041	Pension		600,000	600,000	600,000
011205 - A05	Grants, Subsidies and Write off Loans		500,000	500,000	500,000
011205 - A052	Grants-Domestic		500,000	500,000	500,000
011205 - A06	Transfers		1,801,000	1,801,000	1,901,000
011205 - A061	Scholarships		1,600,000	1,600,000	1,600,000
011205 - A063	Entertainment & Gifts		200,000	200,000	300,000
011205 - A064	Other Transfer Payments		1,000	1,000	1,000
011205 - A09	Physical Assets		6,000	6,000	18,410,000
011205 - A092	Computer Equipment		3,000	3,000	4,000
011205 - A095	Purchase of Transport		1,000	1,000	12,404,000
011205 - A096	Purchase of Plant and Machinery		1,000	1,000	6,001,000
011205 - A097	Purchase of Furniture and Fixture		1,000	1,000	1,000
011205 - A13	Repairs and Maintenance		5,002,000	5,002,000	5,601,000
011205 - A130	Transport		700,000	700,000	1,500,000
011205 - A131	Machinery and Equipment		1,400,000	1,400,000	1,500,000
011205 - A132	Furniture and Fixture		300,000	300,000	400,000
011205 - A133	Buildings and Structure		2,002,000	2,002,000	1,501,000
011205 - A137	Computer Equipment		400,000	400,000	500,000
011205 - A138	General		200,000	200,000	200,000
Total - DG DOT (Inland Revenue), Lahore			80,500,000	80,500,000	116,956,000

LO0833 DATA PROCESSING CENTRE (INLAND REVENUE), LAHORE :

011205 - A01	Employees Related Expenses			16,924,000	16,924,000	19,972,000
011205 - A011	Pay	51	50	6,158,000	6,158,000	8,334,000
011205 - A011-1	Pay of Officers	(21)	(22)	(1,093,000)	(1,093,000)	(5,029,000)
011205 - A011-2	Pay of Other Staff	(30)	(28)	(5,065,000)	(5,065,000)	(3,305,000)
011205 - A012	Allowances			10,766,000	10,766,000	11,638,000
011205 - A012-1	Regular Allowances			(10,710,000)	(10,710,000)	(11,532,000)
011205 - A012-2	Other Allowances (Excluding TA)			(56,000)	(56,000)	(106,000)
011205 - A03	Operating Expenses			2,996,000	2,996,000	3,461,000
011205 - A032	Communications			206,000	206,000	136,000
011205 - A033	Utilities			5,000	5,000	5,000
011205 - A034	Occupancy Costs			2,503,000	2,503,000	3,003,000
011205 - A036	Motor Vehicles			1,000	1,000	1,000
011205 - A038	Travel & Transportation			93,000	93,000	138,000
011205 - A039	General			188,000	188,000	178,000

NO. 040._FC21J12 - INLAND REVENUE

DEMANDS FOR GRANTS

		No. of Posts	2012-2013	2012-2013	2013-2014	
		2012-13	2013-14	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, LAHORE -- Contd.						
011205 - A04	Employees Retirement Benefits			2,000	2,000	2,000
011205 - A041	Pension			2,000	2,000	2,000
011205 - A05	Grants, Subsidies and Write off Loans			1,000	1,000	3,000
011205 - A052	Grants-Domestic			1,000	1,000	3,000
011205 - A06	Transfers			3,000	3,000	302,000
011205 - A061	Scholarships			1,000	1,000	300,000
011205 - A063	Entertainment & Gifts			1,000	1,000	1,000
011205 - A064	Other Transfer Payments			1,000	1,000	1,000
011205 - A09	Physical Assets			6,000	6,000	7,000
011205 - A092	Computer Equipment			3,000	3,000	4,000
011205 - A095	Purchase of Transport			1,000	1,000	1,000
011205 - A096	Purchase of Plant and Machinery			1,000	1,000	1,000
011205 - A097	Purchase of Furniture and Fixture			1,000	1,000	1,000
011205 - A13	Repairs and Maintenance			68,000	68,000	95,000
011205 - A130	Transport			25,000	25,000	40,000
011205 - A131	Machinery and Equipment			30,000	30,000	40,000
011205 - A132	Furniture and Fixture			9,000	9,000	10,000
011205 - A133	Buildings and Structure			2,000	2,000	2,000
011205 - A137	Computer Equipment			1,000	1,000	2,000
011205 - A138	General			1,000	1,000	1,000
Total - Data Processing Centre (Inland Revenue), Lahore				20,000,000	20,000,000	23,842,000

LO0834 REGIONAL TAX OFFICE, LAHORE :

011205 - A01	Employees Related Expenses			599,148,000	599,148,000	782,254,000
011205 - A011	Pay	1,374	1,377	267,194,000	267,194,000	295,330,000
011205 - A011-1	Pay of Officers	(209)	(463)	(58,116,000)	(58,116,000)	(149,516,000)
011205 - A011-2	Pay of Other Staff	(1165)	(914)	(209,078,000)	(209,078,000)	(145,814,000)
011205 - A012	Allowances			331,954,000	331,954,000	486,924,000
011205 - A012-1	Regular Allowances			(328,149,000)	(328,149,000)	(481,221,000)
011205 - A012-2	Other Allowances (Excluding TA)			(3,805,000)	(3,805,000)	(5,703,000)
011205 - A03	Operating Expenses			118,865,000	118,865,000	144,038,000
011205 - A032	Communications			9,667,000	9,667,000	11,200,000
011205 - A033	Utilities			26,301,000	26,301,000	25,001,000
011205 - A034	Occupancy Costs			51,056,000	51,056,000	66,697,000
011205 - A036	Motor Vehicles			1,000	1,000	1,000
011205 - A038	Travel & Transportation			7,937,000	7,937,000	15,037,000
011205 - A039	General			23,903,000	23,903,000	26,102,000
011205 - A04	Employees Retirement Benefits			1,800,000	1,800,000	3,500,000
011205 - A041	Pension			1,800,000	1,800,000	3,500,000

NO. 040._FC21J12 - INLAND REVENUE

DEMANDS FOR GRANTS

		No. of Posts	2012-2013	2012-2013	2013-2014	
		2012-13	2013-14	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, LAHORE -- Contd.						
011205 - A05	Grants, Subsidies and Write off Loans			3,000,000	3,000,000	5,000,000
011205 - A052	Grants-Domestic			3,000,000	3,000,000	5,000,000
011205 - A06	Transfers			6,201,000	6,201,000	7,001,000
011205 - A061	Scholarships			5,500,000	5,500,000	5,500,000
011205 - A063	Entertainment & Gifts			700,000	700,000	1,500,000
011205 - A064	Other Transfer Payments			1,000	1,000	1,000
011205 - A09	Physical Assets			6,000	6,000	7,000
011205 - A092	Computer Equipment			3,000	3,000	4,000
011205 - A095	Purchase of Transport			1,000	1,000	1,000
011205 - A096	Purchase of Plant and Machinery			1,000	1,000	1,000
011205 - A097	Purchase of Furniture and Fixture			1,000	1,000	1,000
011205 - A13	Repairs and Maintenance			11,951,000	11,951,000	15,800,000
011205 - A130	Transport			1,800,000	1,800,000	4,000,000
011205 - A131	Machinery and Equipment			1,900,000	1,900,000	3,000,000
011205 - A132	Furniture and Fixture			700,000	700,000	1,500,000
011205 - A133	Buildings and Structure			6,501,000	6,501,000	5,000,000
011205 - A137	Computer Equipment			800,000	800,000	2,000,000
011205 - A138	General			250,000	250,000	300,000
Total - Regional Tax Office, Lahore				740,971,000	740,971,000	957,600,000

LO0864 COMMISSIONER (INLAND REVENUE),
APPEALS-III, LAHORE:

011205 - A01	Employees Related Expenses			5,061,000	5,061,000	6,108,000
011205 - A011	Pay	8	15	1,973,000	1,973,000	2,154,000
011205 - A011-1	Pay of Officers	(2)	(4)	(690,000)	(690,000)	(1,249,000)
011205 - A011-2	Pay of Other Staff	(6)	(11)	(1,283,000)	(1,283,000)	(905,000)
011205 - A012	Allowances			3,088,000	3,088,000	3,954,000
011205 - A012-1	Regular Allowances			(3,032,000)	(3,032,000)	(3,848,000)
011205 - A012-2	Other Allowances (Excluding TA)			(56,000)	(56,000)	(106,000)
011205 - A03	Operating Expenses			775,000	775,000	857,000
011205 - A032	Communications			147,000	147,000	147,000
011205 - A033	Utilities			24,000	24,000	24,000
011205 - A034	Occupancy Costs			262,000	262,000	303,000
011205 - A036	Motor Vehicles			1,000	1,000	1,000
011205 - A038	Travel & Transportation			119,000	119,000	154,000
011205 - A039	General			222,000	222,000	228,000
011205 - A04	Employees Retirement Benefits			2,000	2,000	2,000
011205 - A041	Pension			2,000	2,000	2,000
011205 - A05	Grants, Subsidies and Write off Loans			1,000	1,000	3,000
011205 - A052	Grants-Domestic			1,000	1,000	3,000

NO. 040._FC21J12 - INLAND REVENUE

DEMANDS FOR GRANTS

		No. of Posts	2012-2013	2012-2013	2013-2014	
		2012-13	2013-14	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, LAHORE -- Contd.						
011205 - A06	Transfers			22,000	22,000	32,000
011205 - A061	Scholarships			1,000	1,000	1,000
011205 - A063	Entertainment & Gifts			20,000	20,000	30,000
011205 - A064	Other Transfer Payments			1,000	1,000	1,000
011205 - A09	Physical Assets			6,000	6,000	7,000
011205 - A092	Computer Equipment			3,000	3,000	4,000
011205 - A095	Purchase of Transport			1,000	1,000	1,000
011205 - A096	Purchase of Plant and Machinery			1,000	1,000	1,000
011205 - A097	Purchase of Furniture and Fixture			1,000	1,000	1,000
011205 - A13	Repairs and Maintenance			133,000	133,000	143,000
011205 - A130	Transport			30,000	30,000	40,000
011205 - A131	Machinery and Equipment			50,000	50,000	50,000
011205 - A132	Furniture and Fixture			20,000	20,000	20,000
011205 - A133	Buildings and Structure			2,000	2,000	2,000
011205 - A137	Computer Equipment			30,000	30,000	30,000
011205 - A138	General			1,000	1,000	1,000
Total - Commissioner (Inland Revenue), Appeals-III, Lahore				6,000,000	6,000,000	7,152,000

LO0872 REGIONAL TAX OFFICE-II, (INLAND REVENUE), LAHORE:

011205 - A01	Employees Related Expenses			504,463,000	504,463,000	622,261,000
011205 - A011	Pay	1323	1317	231,060,000	231,060,000	214,962,000
011205 - A011-1	Pay of Officers	(205)	(436)	(50,648,000)	(50,648,000)	(108,444,000)
011205 - A011-2	Pay of Other Staff	(1118)	(881)	(180,412,000)	(180,412,000)	(106,518,000)
011205 - A012	Allowances			273,403,000	273,403,000	407,299,000
011205 - A012-1	Regular Allowances			(270,699,000)	(270,699,000)	(402,510,000)
011205 - A012-2	Other Allowances (Excluding TA)			(2,704,000)	(2,704,000)	(4,789,000)
011205 - A03	Operating Expenses			95,315,000	95,315,000	125,201,000
011205 - A032	Communications			4,601,000	4,601,000	8,501,000
011205 - A033	Utilities			18,300,000	18,300,000	14,950,000
011205 - A034	Occupancy Costs			43,991,000	43,991,000	69,845,000
011205 - A036	Motor Vehicles			1,000	1,000	1,000
011205 - A038	Travel & Transportation			6,651,000	6,651,000	8,801,000
011205 - A039	General			21,771,000	21,771,000	23,103,000
011205 - A04	Employees Retirement Benefits			2,200,000	2,200,000	2,700,000
011205 - A041	Pension			2,200,000	2,200,000	2,700,000
011205 - A05	Grants, Subsidies and Write off Loans			5,000,000	5,000,000	5,000,000
011205 - A052	Grants-Domestic			5,000,000	5,000,000	5,000,000
011205 - A06	Transfers			5,301,000	5,301,000	6,001,000
011205 - A061	Scholarships			5,000,000	5,000,000	5,000,000

NO. 040._FC21J12 - INLAND REVENUE

DEMANDS FOR GRANTS

		No. of Posts	2012-2013	2012-2013	2013-2014	
		2012-13	2013-14	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, LAHORE -- Contd.						
011205 - A063	Entertainment & Gifts			300,000	300,000	1,000,000
011205 - A064	Other Transfer Payments			1,000	1,000	1,000
011205 - A09	Physical Assets			6,000	6,000	7,000
011205 - A092	Computer Equipment			3,000	3,000	4,000
011205 - A095	Purchase of Transport			1,000	1,000	1,000
011205 - A096	Purchase of Plant and Machinery			1,000	1,000	1,000
011205 - A097	Purchase of Furniture and Fixture			1,000	1,000	1,000
011205 - A13	Repairs and Maintenance			5,601,000	5,601,000	8,401,000
011205 - A130	Transport			1,300,000	1,300,000	2,500,000
011205 - A131	Machinery and Equipment			2,500,000	2,500,000	2,500,000
011205 - A132	Furniture and Fixture			500,000	500,000	1,000,000
011205 - A133	Buildings and Structure			501,000	501,000	1,001,000
011205 - A137	Computer Equipment			700,000	700,000	1,200,000
011205 - A138	General			100,000	100,000	200,000
Total - Regional Tax Office-II, (Inland Revenue), Lahore				617,886,000	617,886,000	769,571,000

LO0942 DIRECTOR INTELLIGENCE & INVESTIGATION
(INLAND REVENUE), LAHORE :

011205 - A01	Employees Related Expenses			18,935,000	18,935,000	20,912,000
011205 - A011	Pay	80	80	9,117,000	9,117,000	8,512,000
011205 - A011-1	Pay of Officers	(21)	(29)	(4,680,000)	(4,680,000)	(4,707,000)
011205 - A011-2	Pay of Other Staff	(59)	(51)	(4,437,000)	(4,437,000)	(3,805,000)
011205 - A012	Allowances			9,818,000	9,818,000	12,400,000
011205 - A012-1	Regular Allowances			(9,412,000)	(9,412,000)	(11,346,000)
011205 - A012-2	Other Allowances (Excluding TA)			(406,000)	(406,000)	(1,054,000)
011205 - A03	Operating Expenses			14,907,000	14,907,000	18,680,000
011205 - A032	Communications			1,700,000	1,700,000	1,700,000
011205 - A033	Utilities			1,651,000	1,651,000	2,650,000
011205 - A034	Occupancy Costs			5,051,000	5,051,000	5,151,000
011205 - A036	Motor Vehicles			1,000	1,000	1,000
011205 - A038	Travel & Transportation			2,352,000	2,352,000	3,277,000
011205 - A039	General			4,152,000	4,152,000	5,901,000
011205 - A04	Employees Retirement Benefits			51,000	51,000	2,000
011205 - A041	Pension			51,000	51,000	2,000
011205 - A05	Grants, Subsidies and Write off Loans			1,000	1,000	3,000
011205 - A052	Grants-Domestic			1,000	1,000	3,000
011205 - A06	Transfers			301,000	301,000	851,000
011205 - A061	Scholarships			200,000	200,000	700,000
011205 - A063	Entertainment & Gifts			100,000	100,000	150,000

NO. 040._FC21J12 - INLAND REVENUE

DEMANDS FOR GRANTS

		No. of Posts	2012-2013	2012-2013	2013-2014	
		2012-13	2013-14	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, LAHORE -- Contd.						
011205 - A064	Other Transfer Payments			1,000	1,000	1,000
011205 - A09	Physical Assets			6,000	6,000	7,000
011205 - A092	Computer Equipment			3,000	3,000	4,000
011205 - A095	Purchase of Transport			1,000	1,000	1,000
011205 - A096	Purchase of Plant and Machinery			1,000	1,000	1,000
011205 - A097	Purchase of Furniture and Fixture			1,000	1,000	1,000
011205 - A13	Repairs and Maintenance			752,000	752,000	1,212,000
011205 - A130	Transport			200,000	200,000	500,000
011205 - A131	Machinery and Equipment			200,000	200,000	300,000
011205 - A132	Furniture and Fixture			150,000	150,000	170,000
011205 - A133	Buildings and Structure			2,000	2,000	2,000
011205 - A137	Computer Equipment			150,000	150,000	170,000
011205 - A138	General			50,000	50,000	70,000
Total - Director Intelligence & Investiga-						
tion (Inland Rvenue), Lahore				34,953,000	34,953,000	41,667,000

MN0230 COMMISSIONER (INLAND REVENUE)
APPEALS, MULTAN :

011205 - A01	Employees Related Expenses			4,482,000	4,482,000	5,187,000
011205 - A011	Pay	10	15	1,533,000	1,533,000	1,727,000
011205 - A011-1	Pay of Officers	(2)	(5)	(640,000)	(640,000)	(804,000)
011205 - A011-2	Pay of Other Staff	(8)	(10)	(893,000)	(893,000)	(923,000)
011205 - A012	Allowances			2,949,000	2,949,000	3,460,000
011205 - A012-1	Regular Allowances			(2,942,000)	(2,942,000)	(3,404,000)
011205 - A012-2	Other Allowances (Excluding TA)			(7,000)	(7,000)	(56,000)
011205 - A03	Operating Expenses			532,000	532,000	754,000
011205 - A032	Communications			172,000	172,000	202,000
011205 - A033	Utilities			14,000	14,000	14,000
011205 - A034	Occupancy Costs			4,000	4,000	4,000
011205 - A036	Motor Vehicles			1,000	1,000	1,000
011205 - A038	Travel & Transportation			124,000	124,000	235,000
011205 - A039	General			217,000	217,000	298,000
011205 - A04	Employees Retirement Benefits			2,000	2,000	2,000
011205 - A041	Pension			2,000	2,000	2,000
011205 - A05	Grants, Subsidies and Write off Loans			1,000	1,000	3,000
011205 - A052	Grants-Domestic			1,000	1,000	3,000
011205 - A06	Transfers			3,000	3,000	3,000
011205 - A061	Scholarships			1,000	1,000	1,000
011205 - A063	Entertainment & Gifts			1,000	1,000	1,000
011205 - A064	Other Transfer Payments			1,000	1,000	1,000

NO. 040._FC21J12 - INLAND REVENUE

DEMANDS FOR GRANTS

		No. of Posts 2012-13 2013-14	2012-2013 Budget Estimate	2012-2013 Revised Estimate	2013-2014 Budget Estimate
			Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, LAHORE -- Contd.					
011205 - A09	Physical Assets		6,000	6,000	7,000
011205 - A092	Computer Equipment		3,000	3,000	4,000
011205 - A095	Purchase of Transport		1,000	1,000	1,000
011205 - A096	Purchase of Plant and Machinery		1,000	1,000	1,000
011205 - A097	Purchase of Furniture and Fixture		1,000	1,000	1,000
011205 - A13	Repairs and Maintenance		74,000	74,000	124,000
011205 - A130	Transport		20,000	20,000	20,000
011205 - A131	Machinery and Equipment		30,000	30,000	50,000
011205 - A132	Furniture and Fixture		20,000	20,000	20,000
011205 - A133	Buildings and Structure		2,000	2,000	2,000
011205 - A137	Computer Equipment		1,000	1,000	31,000
011205 - A138	General		1,000	1,000	1,000
Total - Commissioner (Inland Revenue)					
Appeals, Multan			5,100,000	5,100,000	6,080,000

MN0231 DATA PROCESSING UNIT (INLAND REVENUE), MULTAN :

011205 - A01	Employees Related Expenses			8,365,000	8,365,000	10,100,000
011205 - A011	Pay	26	25	3,234,000	3,234,000	3,187,000
011205 - A011-1	Pay of Officers	(8)	(8)	(1,068,000)	(1,068,000)	(1,355,000)
011205 - A011-2	Pay of Other Staff	(18)	(17)	(2,166,000)	(2,166,000)	(1,832,000)
011205 - A012	Allowances			5,131,000	5,131,000	6,913,000
011205 - A012-1	Regular Allowances			(5,075,000)	(5,075,000)	(6,877,000)
011205 - A012-2	Other Allowances (Excluding TA)			(56,000)	(56,000)	(36,000)
011205 - A03	Operating Expenses			486,000	486,000	484,000
011205 - A032	Communications			102,000	102,000	72,000
011205 - A033	Utilities			5,000	5,000	5,000
011205 - A034	Occupancy Costs			4,000	4,000	4,000
011205 - A036	Motor Vehicles			1,000	1,000	1,000
011205 - A038	Travel & Transportation			182,000	182,000	254,000
011205 - A039	General			192,000	192,000	148,000
011205 - A04	Employees Retirement Benefits			2,000	2,000	2,000
011205 - A041	Pension			2,000	2,000	2,000
011205 - A05	Grants, Subsidies and Write off Loans			1,000	1,000	3,000
011205 - A052	Grants-Domestic			1,000	1,000	3,000
011205 - A06	Transfers			7,000	7,000	7,000
011205 - A061	Scholarships			1,000	1,000	1,000
011205 - A063	Entertainment & Gifts			5,000	5,000	5,000
011205 - A064	Other Transfer Payments			1,000	1,000	1,000
011205 - A09	Physical Assets			6,000	6,000	7,000

NO. 040._FC21J12 - INLAND REVENUE

DEMANDS FOR GRANTS

		No. of Posts	2012-2013	2012-2013	2013-2014	
		2012-13	2013-14	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, LAHORE -- Contd.						
011205 - A092	Computer Equipment			3,000	3,000	4,000
011205 - A095	Purchase of Transport			1,000	1,000	1,000
011205 - A096	Purchase of Plant and Machinery			1,000	1,000	1,000
011205 - A097	Purchase of Furniture and Fixture			1,000	1,000	1,000
011205 - A13	Repairs and Maintenance			133,000	133,000	126,000
011205 - A130	Transport			50,000	50,000	60,000
011205 - A131	Machinery and Equipment			60,000	60,000	50,000
011205 - A132	Furniture and Fixture			10,000	10,000	7,000
011205 - A133	Buildings and Structure			2,000	2,000	2,000
011205 - A137	Computer Equipment			10,000	10,000	6,000
011205 - A138	General			1,000	1,000	1,000
Total - Data Processing Unit (Inland Revenue), Multan				9,000,000	9,000,000	10,729,000

MN0232 REGIONAL TAX OFFICE, MULTAN :

011205 - A01	Employees Related Expenses			382,356,000	382,356,000	472,597,000
011205 - A011	Pay	1042	1038	175,796,000	175,796,000	153,926,000
011205 - A011-1	Pay of Officers	(210)	(337)	(46,582,000)	(46,582,000)	(68,426,000)
011205 - A011-2	Pay of Other Staff	(832)	(701)	(129,214,000)	(129,214,000)	(85,500,000)
011205 - A012	Allowances			206,560,000	206,560,000	318,671,000
011205 - A012-1	Regular Allowances			(204,706,000)	(204,706,000)	(315,905,000)
011205 - A012-2	Other Allowances (Excluding TA)			(1,854,000)	(1,854,000)	(2,766,000)
011205 - A03	Operating Expenses			61,684,000	61,684,000	64,902,000
011205 - A032	Communications			6,806,000	6,806,000	7,300,000
011205 - A033	Utilities			9,000,000	9,000,000	11,800,000
011205 - A034	Occupancy Costs			11,746,000	11,746,000	11,796,000
011205 - A036	Motor Vehicles			1,000	1,000	1,000
011205 - A038	Travel & Transportation			10,178,000	10,178,000	13,927,000
011205 - A039	General			23,953,000	23,953,000	20,078,000
011205 - A04	Employees Retirement Benefits			1,200,000	1,200,000	1,700,000
011205 - A041	Pension			1,200,000	1,200,000	1,700,000
011205 - A05	Grants, Subsidies and Write off Loans			1,500,000	1,500,000	1,500,000
011205 - A052	Grants-Domestic			1,500,000	1,500,000	1,500,000
011205 - A06	Transfers			6,301,000	6,301,000	6,501,000
011205 - A061	Scholarships			6,000,000	6,000,000	6,000,000
011205 - A063	Entertainment & Gifts			300,000	300,000	500,000
011205 - A064	Other Transfer Payments			1,000	1,000	1,000
011205 - A09	Physical Assets			6,000	6,000	4,007,000
011205 - A092	Computer Equipment			3,000	3,000	4,000
011205 - A095	Purchase of Transport			1,000	1,000	1,000

NO. 040._FC21J12 - INLAND REVENUE

DEMANDS FOR GRANTS

		No. of Posts		2012-2013	2012-2013	2013-2014
		2012-13	2013-14	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, LAHORE -- Contd.						
011205 - A096	Purchase of Plant and Machinery			1,000	1,000	1,000
011205 - A097	Purchase of Furniture and Fixture			1,000	1,000	4,001,000
011205 - A13	Repairs and Maintenance			6,701,000	6,701,000	7,351,000
011205 - A130	Transport			1,300,000	1,300,000	2,000,000
011205 - A131	Machinery and Equipment			1,400,000	1,400,000	1,800,000
011205 - A132	Furniture and Fixture			300,000	300,000	600,000
011205 - A133	Buildings and Structure			3,001,000	3,001,000	2,001,000
011205 - A137	Computer Equipment			500,000	500,000	700,000
011205 - A138	General			200,000	200,000	250,000
Total - Regional Tax Office, Multan				459,748,000	459,748,000	558,558,000

SG0084 REGIONAL TAX OFFICE, SARGODHA ;

011205 - A01	Employees Related Expenses			139,364,000	139,364,000	175,779,000
011205 - A011	Pay	394	392	53,652,000	53,652,000	57,216,000
011205 - A011-1	Pay of Officers	(68)	(120)	(17,095,000)	(17,095,000)	(27,134,000)
011205 - A011-2	Pay of Other Staff	(326)	(272)	(36,557,000)	(36,557,000)	(30,082,000)
011205 - A012	Allowances			85,712,000	85,712,000	118,563,000
011205 - A012-1	Regular Allowances			(84,832,000)	(84,832,000)	(117,983,000)
011205 - A012-2	Other Allowances (Excluding TA)			(880,000)	(880,000)	(580,000)
011205 - A03	Operating Expenses			22,889,000	22,889,000	23,859,000
011205 - A032	Communications			1,701,000	1,701,000	1,801,000
011205 - A033	Utilities			3,880,000	3,880,000	4,380,000
011205 - A034	Occupancy Costs			7,352,000	7,352,000	8,471,000
011205 - A036	Motor Vehicles			1,000	1,000	1,000
011205 - A038	Travel & Transportation			2,802,000	2,802,000	3,403,000
011205 - A039	General			7,153,000	7,153,000	5,803,000
011205 - A04	Employees Retirement Benefits			600,000	600,000	101,000
011205 - A041	Pension			600,000	600,000	101,000
011205 - A05	Grants, Subsidies and Write off Loans			800,000	800,000	700,000
011205 - A052	Grants-Domestic			800,000	800,000	700,000
011205 - A06	Transfers			3,351,000	3,351,000	3,401,000
011205 - A061	Scholarships			3,300,000	3,300,000	3,300,000
011205 - A063	Entertainment & Gifts			50,000	50,000	100,000
011205 - A064	Other Transfer Payments			1,000	1,000	1,000
011205 - A09	Physical Assets			4,305,000	4,305,000	7,000
011205 - A092	Computer Equipment			2,802,000	2,802,000	4,000
011205 - A095	Purchase of Transport			1,000	1,000	1,000
011205 - A096	Purchase of Plant and Machinery			1,501,000	1,501,000	1,000
011205 - A097	Purchase of Furniture and Fixture			1,000	1,000	1,000
011205 - A13	Repairs and Maintenance			1,214,000	1,214,000	1,415,000

NO. 040._FC21J12 - INLAND REVENUE

DEMANDS FOR GRANTS

		No. of Posts		2012-2013	2012-2013	2013-2014
		2012-13	2013-14	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, LAHORE -- Contd.						
011205 - A130	Transport			500,000	500,000	600,000
011205 - A131	Machinery and Equipment			350,000	350,000	350,000
011205 - A132	Furniture and Fixture			120,000	120,000	220,000
011205 - A133	Buildings and Structure			2,000	2,000	2,000
011205 - A137	Computer Equipment			200,000	200,000	201,000
011205 - A138	General			42,000	42,000	42,000
Total - Regional Tax Office, Sargodga				172,523,000	172,523,000	205,262,000

ST0088 REGIONAL TAX OFFICE, SIALKOT:

011205 - A01	Employees Related Expenses			168,769,000	168,769,000	211,529,000
011205 - A011	Pay	480	482	75,477,000	75,477,000	72,241,000
011205 - A011-1	Pay of Officers	(74)	(132)	(19,862,000)	(19,862,000)	(25,140,000)
011205 - A011-2	Pay of Other Staff	(406)	(350)	(55,615,000)	(55,615,000)	(47,101,000)
011205 - A012	Allowances			93,292,000	93,292,000	139,288,000
011205 - A012-1	Regular Allowances			(91,288,000)	(91,288,000)	(135,809,000)
011205 - A012-2	Other Allowances (Excluding TA)			(2,004,000)	(2,004,000)	(3,479,000)
011205 - A03	Operating Expenses			36,196,000	36,196,000	32,851,000
011205 - A032	Communications			3,151,000	3,151,000	3,051,000
011205 - A033	Utilities			6,228,000	6,228,000	6,900,000
011205 - A034	Occupancy Costs			1,162,000	1,162,000	1,128,000
011205 - A036	Motor Vehicles			1,000	1,000	1,000
011205 - A038	Travel & Transportation			6,302,000	6,302,000	8,318,000
011205 - A039	General			19,352,000	19,352,000	13,453,000
011205 - A04	Employees Retirement Benefits			800,000	800,000	1,200,000
011205 - A041	Pension			800,000	800,000	1,200,000
011205 - A05	Grants, Subsidies and Write off Loans			1,000,000	1,000,000	1,000,000
011205 - A052	Grants-Domestic			1,000,000	1,000,000	1,000,000
011205 - A06	Transfers			5,201,000	5,201,000	5,401,000
011205 - A061	Scholarships			4,900,000	4,900,000	4,900,000
011205 - A063	Entertainment & Gifts			300,000	300,000	500,000
011205 - A064	Other Transfer Payments			1,000	1,000	1,000
011205 - A09	Physical Assets			6,000	6,000	7,000
011205 - A092	Computer Equipment			3,000	3,000	4,000
011205 - A095	Purchase of Transport			1,000	1,000	1,000
011205 - A096	Purchase of Plant and Machinery			1,000	1,000	1,000
011205 - A097	Purchase of Furniture and Fixture			1,000	1,000	1,000
011205 - A13	Repairs and Maintenance			5,202,000	5,202,000	6,901,000
011205 - A130	Transport			1,500,000	1,500,000	2,000,000
011205 - A131	Machinery and Equipment			1,500,000	1,500,000	1,500,000
011205 - A132	Furniture and Fixture			250,000	250,000	1,000,000
011205 - A133	Buildings and Structure			1,002,000	1,002,000	1,001,000
011205 - A137	Computer Equipment			800,000	800,000	1,200,000

NO. 040._FC21J12 - INLAND REVENUE

DEMANDS FOR GRANTS

		No. of Posts	2012-2013	2012-2013	2013-2014	
		2012-13	2013-14	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, LAHORE -- Concl'd.						
011205 - A138	General			150,000	150,000	200,000
	Total - Regional Tax Office, Sialkot			217,174,000	217,174,000	258,889,000
011205	Total - Tax Management (Customs, Income Tax, Excise etc.)			3,379,614,000	3,379,614,000	4,170,375,000
0112	Total - Financial and Fiscal Affairs			3,379,614,000	3,379,614,000	4,170,375,000
011	Total - Executive and Legislative Organs, Financial and Fiscal Affairs, External Affairs			3,379,614,000	3,379,614,000	4,170,375,000
01	Total - General Public Service			3,379,614,000	3,379,614,000	4,170,375,000
	Total - Accountant General Pakistan Revenues, Sub-Office, Lahore			3,379,614,000	3,379,614,000	4,170,375,000

ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, PESHAWAR

01 GENERAL PUBLIC SERVICE :
011 EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL AND FISCAL AFFAIRS, EXTERNAL AFFAIRS
0112 FINANCIAL AND FISCAL AFFAIRS
011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXCISE ETC.) :

AD0062 REGIONAL TAX OFFICE, ABBOTTABAD

011205 - A01	Employees Related Expenses			66,024,000	66,024,000	81,792,000
011205 - A011	Pay	187	189	28,934,000	28,934,000	28,212,000
011205 - A011-1	Pay of Officers	(42)	(66)	(12,240,000)	(12,240,000)	(14,345,000)
011205 - A011-2	Pay of Other Staff	(145)	(123)	(16,694,000)	(16,694,000)	(13,867,000)
011205 - A012	Allowances			37,090,000	37,090,000	53,580,000
011205 - A012-1	Regular Allowances			(36,535,000)	(36,535,000)	(52,646,000)
011205 - A012-2	Other Allowances (Excluding TA)			(555,000)	(555,000)	(934,000)
011205 - A03	Operating Expenses			14,775,000	14,775,000	14,683,000
011205 - A032	Communications			1,421,000	1,421,000	1,801,000
011205 - A033	Utilities			1,137,000	1,137,000	2,305,000
011205 - A034	Occupancy Costs			977,000	977,000	1,102,000
011205 - A036	Motor Vehicles			1,000	1,000	1,000
011205 - A038	Travel & Transportation			2,377,000	2,377,000	3,312,000
011205 - A039	General			8,862,000	8,862,000	6,162,000
011205 - A04	Employees Retirement Benefits			501,000	501,000	501,000
011205 - A041	Pension			501,000	501,000	501,000
011205 - A05	Grants, Subsidies and Write off Loans			500,000	500,000	500,000
011205 - A052	Grants-Domestic			500,000	500,000	500,000

NO. 040._FC21J12 - INLAND REVENUE

DEMANDS FOR GRANTS

		No. of Posts	2012-2013	2012-2013	2013-2014	
		2012-13	2013-14	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, PESHAWAR -- Contd.						
011205 - A06	Transfers			2,301,000	2,301,000	2,451,000
011205 - A061	Scholarships			2,200,000	2,200,000	2,200,000
011205 - A063	Entertainment & Gifts			100,000	100,000	250,000
011205 - A064	Other Transfer Payments			1,000	1,000	1,000
011205 - A09	Physical Assets			6,000	6,000	7,000
011205 - A092	Computer Equipment			3,000	3,000	4,000
011205 - A095	Purchase of Transport			1,000	1,000	1,000
011205 - A096	Purchase of Plant and Machinery			1,000	1,000	1,000
011205 - A097	Purchase of Furniture and Fixture			1,000	1,000	1,000
011205 - A13	Repairs and Maintenance			1,092,000	1,092,000	1,630,000
011205 - A130	Transport			250,000	250,000	400,000
011205 - A131	Machinery and Equipment			200,000	200,000	350,000
011205 - A132	Furniture and Fixture			50,000	50,000	200,000
011205 - A133	Buildings and Structure			502,000	502,000	400,000
011205 - A137	Computer Equipment			50,000	50,000	200,000
011205 - A138	General			40,000	40,000	80,000
Total - Regional Tax Office, Abbottabad				85,199,000	85,199,000	101,564,000

PR0746 COMMISSIONER (INLAND REVENUE)
APPEALS, PESHAWAR :

011205 - A01	Employees Related Expenses			4,157,000	4,157,000	5,452,000
011205 - A011	Pay	9	15	1,573,000	1,573,000	1,845,000
011205 - A011-1	Pay of Officers	(2)	(5)	(701,000)	(701,000)	(936,000)
011205 - A011-2	Pay of Other Staff	(7)	(10)	(872,000)	(872,000)	(909,000)
011205 - A012	Allowances			2,584,000	2,584,000	3,607,000
011205 - A012-1	Regular Allowances			(2,528,000)	(2,528,000)	(3,551,000)
011205 - A012-2	Other Allowances (Excluding TA)			(56,000)	(56,000)	(56,000)
011205 - A03	Operating Expenses			1,543,000	1,543,000	1,358,000
011205 - A032	Communications			217,000	217,000	187,000
011205 - A033	Utilities			162,000	162,000	162,000
011205 - A034	Occupancy Costs			802,000	802,000	702,000
011205 - A036	Motor Vehicles			1,000	1,000	1,000
011205 - A038	Travel & Transportation			134,000	134,000	134,000
011205 - A039	General			227,000	227,000	172,000
011205 - A04	Employees Retirement Benefits			2,000	2,000	2,000
011205 - A041	Pension			2,000	2,000	2,000
011205 - A05	Grants, Subsidies and Write off Loans			1,000	1,000	3,000
011205 - A052	Grants-Domestic			1,000	1,000	3,000
011205 - A06	Transfers			22,000	22,000	22,000

NO. 040._FC21J12 - INLAND REVENUE

DEMANDS FOR GRANTS

		No. of Posts	2012-2013	2012-2013	2013-2014	
		2012-13	2013-14	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, PESHAWAR -- Contd.						
011205 - A061	Scholarships			1,000	1,000	1,000
011205 - A063	Entertainment & Gifts			20,000	20,000	20,000
011205 - A064	Other Transfer Payments			1,000	1,000	1,000
011205 - A09	Physical Assets			6,000	6,000	7,000
011205 - A092	Computer Equipment			3,000	3,000	4,000
011205 - A095	Purchase of Transport			1,000	1,000	1,000
011205 - A096	Purchase of Plant and Machinery			1,000	1,000	1,000
011205 - A097	Purchase of Furniture and Fixture			1,000	1,000	1,000
011205 - A13	Repairs and Maintenance			69,000	69,000	70,000
011205 - A130	Transport			15,000	15,000	15,000
011205 - A131	Machinery and Equipment			40,000	40,000	40,000
011205 - A132	Furniture and Fixture			10,000	10,000	10,000
011205 - A133	Buildings and Structure			2,000	2,000	2,000
011205 - A137	Computer Equipment			1,000	1,000	2,000
011205 - A138	General			1,000	1,000	1,000
Total - Commissioner (Inland Revenue)						
Appeals, Peshawar				5,800,000	5,800,000	6,914,000

PR0747 DATA PROCESSING UNIT (INLAND REVENUE), PESHAWAR :

011205 - A01	Employees Related Expenses			6,092,000	6,092,000	7,295,000
011205 - A011	Pay	16	16	2,850,000	2,850,000	2,418,000
011205 - A011-1	Pay of Officers	(8)	(8)	(1,124,000)	(1,124,000)	(1,513,000)
011205 - A011-2	Pay of Other Staff	(8)	(8)	(1,726,000)	(1,726,000)	(905,000)
011205 - A012	Allowances			3,242,000	3,242,000	4,877,000
011205 - A012-1	Regular Allowances			(3,202,000)	(3,202,000)	(4,837,000)
011205 - A012-2	Other Allowances (Excluding TA)			(40,000)	(40,000)	(40,000)
011205 - A03	Operating Expenses			357,000	357,000	398,000
011205 - A032	Communications			104,000	104,000	99,000
011205 - A033	Utilities			5,000	5,000	5,000
011205 - A034	Occupancy Costs			138,000	138,000	151,000
011205 - A036	Motor Vehicles			1,000	1,000	1,000
011205 - A038	Travel & Transportation			45,000	45,000	62,000
011205 - A039	General			64,000	64,000	80,000
011205 - A04	Employees Retirement Benefits			2,000	2,000	2,000
011205 - A041	Pension			2,000	2,000	2,000
011205 - A05	Grants, Subsidies and Write off Loans			1,000	1,000	3,000
011205 - A052	Grants-Domestic			1,000	1,000	3,000
011205 - A06	Transfers			3,000	3,000	3,000
011205 - A061	Scholarships			1,000	1,000	1,000

NO. 040._FC21J12 - INLAND REVENUE

DEMANDS FOR GRANTS

		No. of Posts	2012-2013	2012-2013	2013-2014	
		2012-13	2013-14	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, PESHAWAR -- Contd.						
011205 - A063	Entertainment & Gifts			1,000	1,000	1,000
011205 - A064	Other Transfer Payments			1,000	1,000	1,000
011205 - A09	Physical Assets			6,000	6,000	7,000
011205 - A092	Computer Equipment			3,000	3,000	4,000
011205 - A095	Purchase of Transport			1,000	1,000	1,000
011205 - A096	Purchase of Plant and Machinery			1,000	1,000	1,000
011205 - A097	Purchase of Furniture and Fixture			1,000	1,000	1,000
011205 - A13	Repairs and Maintenance			39,000	39,000	40,000
011205 - A130	Transport			1,000	1,000	1,000
011205 - A131	Machinery and Equipment			20,000	20,000	20,000
011205 - A132	Furniture and Fixture			5,000	5,000	5,000
011205 - A133	Buildings and Structure			2,000	2,000	2,000
011205 - A137	Computer Equipment			10,000	10,000	11,000
011205 - A138	General			1,000	1,000	1,000
Total - Data Processing Unit (Inland Revenue), Peshawar				6,500,000	6,500,000	7,748,000

PR0748 REGIONAL TAX OFFICE, PESHAWAR:

011205 - A01	Employees Related Expenses			388,132,000	388,132,000	468,710,000
011205 - A011	Pay	958	956	174,878,000	174,878,000	156,924,000
011205 - A011-1	Pay of Officers	(187)	(355)	(61,697,000)	(61,697,000)	(84,783,000)
011205 - A011-2	Pay of Other Staff	(771)	(601)	(113,181,000)	(113,181,000)	(72,141,000)
011205 - A012	Allowances			213,254,000	213,254,000	311,786,000
011205 - A012-1	Regular Allowances			(210,450,000)	(210,450,000)	(304,482,000)
011205 - A012-2	Other Allowances (Excluding TA)			(2,804,000)	(2,804,000)	(7,304,000)
011205 - A03	Operating Expenses			64,760,000	64,760,000	75,956,000
011205 - A032	Communications			4,602,000	4,602,000	4,801,000
011205 - A033	Utilities			7,151,000	7,151,000	12,051,000
011205 - A034	Occupancy Costs			29,002,000	29,002,000	30,739,000
011205 - A036	Motor Vehicles			1,000	1,000	1,000
011205 - A038	Travel & Transportation			7,702,000	7,702,000	9,102,000
011205 - A039	General			16,302,000	16,302,000	19,262,000
011205 - A04	Employees Retirement Benefits			800,000	800,000	2,600,000
011205 - A041	Pension			800,000	800,000	2,600,000
011205 - A05	Grants, Subsidies and Write off Loans			1,000,000	1,000,000	1,700,000
011205 - A052	Grants-Domestic			1,000,000	1,000,000	1,700,000
011205 - A06	Transfers			5,301,000	5,301,000	5,501,000
011205 - A061	Scholarships			5,000,000	5,000,000	5,000,000
011205 - A063	Entertainment & Gifts			300,000	300,000	500,000
011205 - A064	Other Transfer Payments			1,000	1,000	1,000

NO. 040._FC21J12 - INLAND REVENUE

DEMANDS FOR GRANTS

		2012-2013 Budget Estimate	2012-2013 Revised Estimate	2013-2014 Budget Estimate
		Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, PESHAWAR -- Concl'd.				
011205 - A09	Physical Assets	6,000	6,000	7,000
011205 - A092	Computer Equipment	3,000	3,000	4,000
011205 - A095	Purchase of Transport	1,000	1,000	1,000
011205 - A096	Purchase of Plant and Machinery	1,000	1,000	1,000
011205 - A097	Purchase of Furniture and Fixture	1,000	1,000	1,000
011205 - A13	Repairs and Maintenance	11,801,000	11,801,000	7,951,000
011205 - A130	Transport	1,300,000	1,300,000	2,000,000
011205 - A131	Machinery and Equipment	2,000,000	2,000,000	2,300,000
011205 - A132	Furniture and Fixture	500,000	500,000	700,000
011205 - A133	Buildings and Structure	7,501,000	7,501,000	2,001,000
011205 - A137	Computer Equipment	400,000	400,000	800,000
011205 - A138	General	100,000	100,000	150,000
	Total - Regional Tax Office, Peshawar	471,800,000	471,800,000	562,425,000
011205	Total-Tax Management (Customs, Income Tax, Excise etc.)	569,299,000	569,299,000	678,651,000
0112	Total-Financial and Fiscal Affairs	569,299,000	569,299,000	678,651,000
011	Total-Executive and Legislative Organs, Financial and Fiscal Affairs, External Affairs	569,299,000	569,299,000	678,651,000
01	Total-General Public Service	569,299,000	569,299,000	678,651,000
	Total-Accountant General Pakistan Revenues, Sub-Office, Peshawar	569,299,000	569,299,000	678,651,000

ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, KARACHI

01 GENERAL PUBLIC SERVICE :
011 EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL AND FISCAL AFFAIRS, EXTERNAL AFFAIRS
0112 FINANCIAL AND FISCAL AFFAIRS
011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXCISE ETC.) :

HD0134 COMMISSIONER (INLAND REVENUE)
APPEALS, HYDERABAD :

011205 - A01	Employees Related Expenses	48,000	48,000	48,000
011205 - A011	Pay	11,000	11,000	11,000
011205 - A011-1	Pay of Officers	(5,000)	(5,000)	(5,000)
011205 - A011-2	Pay of Other Staff	(6,000)	(6,000)	(6,000)
011205 - A012	Allowances	37,000	37,000	37,000
011205 - A012-1	Regular Allowances	(30,000)	(30,000)	(30,000)
011205 - A012-2	Other Allowances (Excluding TA)	(7,000)	(7,000)	(7,000)

NO. 040._FC21J12 - INLAND REVENUE

DEMANDS FOR GRANTS

		No. of Posts	2012-2013	2012-2013	2013-2014	
		2012-13	2013-14	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, KARACHI -- Contd.						
011205 - A03	Operating Expenses			83,000	83,000	16,005,000
011205 - A032	Communications			25,000	25,000	24,000
011205 - A033	Utilities			5,000	5,000	5,000
011205 - A034	Occupancy Costs			4,000	4,000	4,000
011205 - A036	Motor Vehicles			1,000	1,000	1,000
011205 - A038	Travel & Transportation			21,000	21,000	7,000
011205 - A039	General			27,000	27,000	15,964,000
011205 - A04	Employees Retirement Benefits			2,000	2,000	2,000
011205 - A041	Pension			2,000	2,000	2,000
011205 - A05	Grants, Subsidies and Write off Loans			1,000	1,000	3,000
011205 - A052	Grants-Domestic			1,000	1,000	3,000
011205 - A06	Transfers			3,000	3,000	3,000
011205 - A061	Scholarships			1,000	1,000	1,000
011205 - A063	Entertainment & Gifts			1,000	1,000	1,000
011205 - A064	Other Transfer Payments			1,000	1,000	1,000
011205 - A09	Physical Assets			6,000	6,000	7,000
011205 - A092	Computer Equipment			3,000	3,000	4,000
011205 - A095	Purchase of Transport			1,000	1,000	1,000
011205 - A096	Purchase of Plant and Machinery			1,000	1,000	1,000
011205 - A097	Purchase of Furniture and Fixture			1,000	1,000	1,000
011205 - A13	Repairs and Maintenance			7,000	7,000	8,000
011205 - A130	Transport			1,000	1,000	1,000
011205 - A131	Machinery and Equipment			1,000	1,000	1,000
011205 - A132	Furniture and Fixture			1,000	1,000	1,000
011205 - A133	Buildings and Structure			2,000	2,000	2,000
011205 - A137	Computer Equipment			1,000	1,000	2,000
011205 - A138	General			1,000	1,000	1,000
Total - Commissioner (Inland Revenue)						
Appeals, Hyderabad						
				150,000	150,000	16,076,000

HD0135 DATA PROCESSING UNIT (INLAND REVENUE), HYDERABAD :

011205 - A01	Employees Related Expenses			887,000	887,000	1,162,000
011205 - A011	Pay	11	10	360,000	360,000	502,000
011205 - A011-1	Pay of Officers	(3)	(3)	(5,000)	(5,000)	(197,000)
011205 - A011-2	Pay of Other Staff	(8)	(7)	(355,000)	(355,000)	(305,000)
011205 - A012	Allowances			527,000	527,000	660,000
011205 - A012-1	Regular Allowances			(520,000)	(520,000)	(653,000)
011205 - A012-2	Other Allowances (Excluding TA)			(7,000)	(7,000)	(7,000)
011205 - A03	Operating Expenses			247,000	247,000	209,000

NO. 040._FC21J12 - INLAND REVENUE

DEMANDS FOR GRANTS

		No. of Posts	2012-2013	2012-2013	2013-2014	
		2012-13	2013-14	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, KARACHI -- Contd.						
011205 - A032	Communications			40,000	40,000	45,000
011205 - A033	Utilities			134,000	134,000	104,000
011205 - A034	Occupancy Costs			4,000	4,000	4,000
011205 - A036	Motor Vehicles			1,000	1,000	1,000
011205 - A038	Travel & Transportation			26,000	26,000	26,000
011205 - A039	General			42,000	42,000	29,000
011205 - A04	Employees Retirement Benefits			2,000	2,000	2,000
011205 - A041	Pension			2,000	2,000	2,000
011205 - A05	Grants, Subsidies and Write off Loans			1,000	1,000	3,000
011205 - A052	Grants-Domestic			1,000	1,000	3,000
011205 - A06	Transfers			3,000	3,000	3,000
011205 - A061	Scholarships			1,000	1,000	1,000
011205 - A063	Entertainment & Gifts			1,000	1,000	1,000
011205 - A064	Other Transfer Payments			1,000	1,000	1,000
011205 - A09	Physical Assets			6,000	6,000	7,000
011205 - A092	Computer Equipment			3,000	3,000	4,000
011205 - A095	Purchase of Transport			1,000	1,000	1,000
011205 - A096	Purchase of Plant and Machinery			1,000	1,000	1,000
011205 - A097	Purchase of Furniture and Fixture			1,000	1,000	1,000
011205 - A13	Repairs and Maintenance			54,000	54,000	45,000
011205 - A130	Transport			1,000	1,000	1,000
011205 - A131	Machinery and Equipment			25,000	25,000	20,000
011205 - A132	Furniture and Fixture			5,000	5,000	5,000
011205 - A133	Buildings and Structure			2,000	2,000	2,000
011205 - A137	Computer Equipment			20,000	20,000	16,000
011205 - A138	General			1,000	1,000	1,000
Total - Data Processing Unit (Inland Revenue), Hyderabad				1,200,000	1,200,000	1,431,000

HD0136 FEDERAL TREASURY (INLAND REVENUE), HYDERABAD :

011205 - A01	Employees Related Expenses			675,000	675,000	805,000
011205 - A011	Pay	7	7	319,000	319,000	269,000
011205 - A011-1	Pay of Officers	(2)	(2)	(204,000)	(204,000)	(154,000)
011205 - A011-2	Pay of Other Staff	(5)	(5)	(115,000)	(115,000)	(115,000)
011205 - A012	Allowances			356,000	356,000	536,000
011205 - A012-1	Regular Allowances			(349,000)	(349,000)	(529,000)
011205 - A012-2	Other Allowances (Excluding TA)			(7,000)	(7,000)	(7,000)
011205 - A03	Operating Expenses			91,000	91,000	111,000
011205 - A032	Communications			19,000	19,000	24,000

NO. 040._FC21J12 - INLAND REVENUE

DEMANDS FOR GRANTS

		No. of Posts	2012-2013	2012-2013	2013-2014	
		2012-13	2013-14	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, KARACHI -- Contd.						
011205 - A033	Utilities			24,000	24,000	33,000
011205 - A034	Occupancy Costs			4,000	4,000	4,000
011205 - A036	Motor Vehicles			1,000	1,000	1,000
011205 - A038	Travel & Transportation			21,000	21,000	21,000
011205 - A039	General			22,000	22,000	28,000
011205 - A04	Employees Retirement Benefits			2,000	2,000	2,000
011205 - A041	Pension			2,000	2,000	2,000
011205 - A05	Grants, Subsidies and Write off Loans			1,000	1,000	3,000
011205 - A052	Grants-Domestic			1,000	1,000	3,000
011205 - A06	Transfers			3,000	3,000	3,000
011205 - A061	Scholarships			1,000	1,000	1,000
011205 - A063	Entertainment & Gifts			1,000	1,000	1,000
011205 - A064	Other Transfer Payments			1,000	1,000	1,000
011205 - A09	Physical Assets			6,000	6,000	7,000
011205 - A092	Computer Equipment			3,000	3,000	4,000
011205 - A095	Purchase of Transport			1,000	1,000	1,000
011205 - A096	Purchase of Plant and Machinery			1,000	1,000	1,000
011205 - A097	Purchase of Furniture and Fixture			1,000	1,000	1,000
011205 - A13	Repairs and Maintenance			22,000	22,000	23,000
011205 - A130	Transport			1,000	1,000	1,000
011205 - A131	Machinery and Equipment			10,000	10,000	10,000
011205 - A132	Furniture and Fixture			3,000	3,000	3,000
011205 - A133	Buildings and Structure			2,000	2,000	2,000
011205 - A137	Computer Equipment			5,000	5,000	6,000
011205 - A138	General			1,000	1,000	1,000
Total - Federal Treasury (Inland Revenue), Hyderabad				800,000	800,000	954,000

HD0137 REGIONAL TAX OFFICE, HYDERABAD:

011205 - A01	Employees Related Expenses			280,675,000	280,675,000	338,471,000
011205 - A011	Pay	784	784	119,636,000	119,636,000	125,125,000
011205 - A011-1	Pay of Officers	(124)	(208)	(28,236,000)	(28,236,000)	(44,252,000)
011205 - A011-2	Pay of Other Staff	(660)	(576)	(91,400,000)	(91,400,000)	(80,873,000)
011205 - A012	Allowances			161,039,000	161,039,000	213,346,000
011205 - A012-1	Regular Allowances			(159,085,000)	(159,085,000)	(206,693,000)
011205 - A012-2	Other Allowances (Excluding TA)			(1,954,000)	(1,954,000)	(6,653,000)
011205 - A03	Operating Expenses			31,929,000	31,929,000	35,552,000
011205 - A032	Communications			3,751,000	3,751,000	4,201,000
011205 - A033	Utilities			11,020,000	11,020,000	10,373,000
011205 - A034	Occupancy Costs			452,000	452,000	422,000

NO. 040._FC21J12 - INLAND REVENUE

DEMANDS FOR GRANTS

		No. of Posts	2012-2013	2012-2013	2013-2014	
		2012-13	2013-14	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, KARACHI -- Contd.						
011205 - A036	Motor Vehicles			1,000	1,000	1,000
011205 - A038	Travel & Transportation			5,802,000	5,802,000	7,552,000
011205 - A039	General			10,903,000	10,903,000	13,003,000
011205 - A04	Employees Retirement Benefits			701,000	701,000	1,500,000
011205 - A041	Pension			701,000	701,000	1,500,000
011205 - A05	Grants, Subsidies and Write off Loans			1,000	1,000	700,000
011205 - A052	Grants-Domestic			1,000	1,000	700,000
011205 - A06	Transfers			4,201,000	4,201,000	4,301,000
011205 - A061	Scholarships			4,000,000	4,000,000	4,000,000
011205 - A063	Entertainment & Gifts			200,000	200,000	300,000
011205 - A064	Other Transfer Payments			1,000	1,000	1,000
011205 - A09	Physical Assets			6,000	6,000	7,000
011205 - A092	Computer Equipment			3,000	3,000	4,000
011205 - A095	Purchase of Transport			1,000	1,000	1,000
011205 - A096	Purchase of Plant and Machinery			1,000	1,000	1,000
011205 - A097	Purchase of Furniture and Fixture			1,000	1,000	1,000
011205 - A13	Repairs and Maintenance			6,401,000	6,401,000	5,601,000
011205 - A130	Transport			1,200,000	1,200,000	1,500,000
011205 - A131	Machinery and Equipment			900,000	900,000	1,500,000
011205 - A132	Furniture and Fixture			150,000	150,000	300,000
011205 - A133	Buildings and Structure			3,501,000	3,501,000	1,001,000
011205 - A137	Computer Equipment			500,000	500,000	1,100,000
011205 - A138	General			150,000	150,000	200,000
Total - Regional Tax Office, Hyderabad				323,914,000	323,914,000	386,132,000

KA0958 COMMISSIONER (INLAND REVENUE),
APPEAL-I, KARACHI :

011205 - A01	Employees Related Expenses			5,467,000	5,467,000	6,585,000
011205 - A011	Pay	12	15	1,974,000	1,974,000	2,166,000
011205 - A011-1	Pay of Officers	(2)	(5)	(788,000)	(788,000)	(799,000)
011205 - A011-2	Pay of Other Staff	(10)	(10)	(1,186,000)	(1,186,000)	(1,367,000)
011205 - A012	Allowances			3,493,000	3,493,000	4,419,000
011205 - A012-1	Regular Allowances			(3,323,000)	(3,323,000)	(4,313,000)
011205 - A012-2	Other Allowances (Excluding TA)			(170,000)	(170,000)	(106,000)
011205 - A03	Operating Expenses			790,000	790,000	990,000
011205 - A032	Communications			117,000	117,000	147,000
011205 - A033	Utilities			53,000	53,000	5,000
011205 - A034	Occupancy Costs			252,000	252,000	227,000
011205 - A036	Motor Vehicles			1,000	1,000	1,000
011205 - A038	Travel & Transportation			115,000	115,000	184,000
011205 - A039	General			252,000	252,000	426,000

NO. 040._FC21J12 - INLAND REVENUE

DEMANDS FOR GRANTS

		No. of Posts	2012-2013	2012-2013	2013-2014	
		2012-13	2013-14	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, KARACHI -- Contd.						
011205 - A04	Employees Retirement Benefits			101,000	101,000	2,000
011205 - A041	Pension			101,000	101,000	2,000
011205 - A05	Grants, Subsidies and Write off Loans			1,000	1,000	3,000
011205 - A052	Grants-Domestic			1,000	1,000	3,000
011205 - A06	Transfers			12,000	12,000	22,000
011205 - A061	Scholarships			1,000	1,000	1,000
011205 - A063	Entertainment & Gifts			10,000	10,000	20,000
011205 - A064	Other Transfer Payments			1,000	1,000	1,000
011205 - A09	Physical Assets			6,000	6,000	7,000
011205 - A092	Computer Equipment			3,000	3,000	4,000
011205 - A095	Purchase of Transport			1,000	1,000	1,000
011205 - A096	Purchase of Plant and Machinery			1,000	1,000	1,000
011205 - A097	Purchase of Furniture and Fixture			1,000	1,000	1,000
011205 - A13	Repairs and Maintenance			123,000	123,000	140,000
011205 - A130	Transport			20,000	20,000	20,000
011205 - A131	Machinery and Equipment			50,000	50,000	47,000
011205 - A132	Furniture and Fixture			20,000	20,000	30,000
011205 - A133	Buildings and Structure			2,000	2,000	2,000
011205 - A137	Computer Equipment			30,000	30,000	40,000
011205 - A138	General			1,000	1,000	1,000
Total - Commissioner (Inland Revenue), Appeal-I, Karachi				6,500,000	6,500,000	7,749,000

KA0959 COMMISSIONER (INLAND REVENUE),
APPEAL-II, KARACHI :

011205 - A01	Employees Related Expenses			5,386,000	5,386,000	6,401,000
011205 - A011	Pay	14	15	1,974,000	1,974,000	1,910,000
011205 - A011-1	Pay of Officers	(2)	(5)	(757,000)	(757,000)	(805,000)
011205 - A011-2	Pay of Other Staff	(12)	(10)	(1,217,000)	(1,217,000)	(1,105,000)
011205 - A012	Allowances			3,412,000	3,412,000	4,491,000
011205 - A012-1	Regular Allowances			(3,306,000)	(3,306,000)	(4,385,000)
011205 - A012-2	Other Allowances (Excluding TA)			(106,000)	(106,000)	(106,000)
011205 - A03	Operating Expenses			935,000	935,000	1,156,000
011205 - A032	Communications			141,000	141,000	193,000
011205 - A033	Utilities			5,000	5,000	5,000
011205 - A034	Occupancy Costs			417,000	417,000	338,000
011205 - A036	Motor Vehicles			1,000	1,000	1,000
011205 - A038	Travel & Transportation			129,000	129,000	189,000
011205 - A039	General			242,000	242,000	430,000
011205 - A04	Employees Retirement Benefits			2,000	2,000	2,000
011205 - A041	Pension			2,000	2,000	2,000

NO. 040._FC21J12 - INLAND REVENUE

DEMANDS FOR GRANTS

		No. of Posts	2012-2013	2012-2013	2013-2014
		2012-13	2013-14	Budget Estimate	Revised Estimate
				Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, KARACHI -- Contd.					
011205 - A05	Grants, Subsidies and Write off Loans			1,000	1,000
011205 - A052	Grants-Domestic			1,000	1,000
011205 - A06	Transfers			22,000	22,000
011205 - A061	Scholarships			1,000	1,000
011205 - A063	Entertainment & Gifts			20,000	20,000
011205 - A064	Other Transfer Payments			1,000	1,000
011205 - A09	Physical Assets			6,000	6,000
011205 - A092	Computer Equipment			3,000	3,000
011205 - A095	Purchase of Transport			1,000	1,000
011205 - A096	Purchase of Plant and Machinery			1,000	1,000
011205 - A097	Purchase of Furniture and Fixture			1,000	1,000
011205 - A13	Repairs and Maintenance			148,000	148,000
011205 - A130	Transport			25,000	25,000
011205 - A131	Machinery and Equipment			50,000	50,000
011205 - A132	Furniture and Fixture			30,000	30,000
011205 - A133	Buildings and Structure			2,000	2,000
011205 - A137	Computer Equipment			40,000	40,000
011205 - A138	General			1,000	1,000
Total - Commissioner (Inland Revenue), Appeal-II, Karachi				6,500,000	6,500,000
					7,749,000

KA0960 DATA PROCESSING CENTRE (INLAND REVENUE), KARACHI :

011205 - A01	Employees Related Expenses			20,290,000	20,290,000	24,477,000
011205 - A011	Pay	107	107	8,397,000	8,397,000	10,309,000
011205 - A011-1	Pay of Officers	(36)	(36)	(1,533,000)	(1,533,000)	(3,304,000)
011205 - A011-2	Pay of Other Staff	(71)	(71)	(6,864,000)	(6,864,000)	(7,005,000)
011205 - A012	Allowances			11,893,000	11,893,000	14,168,000
011205 - A012-1	Regular Allowances			(11,787,000)	(11,787,000)	(14,062,000)
011205 - A012-2	Other Allowances (Excluding TA)			(106,000)	(106,000)	(106,000)
011205 - A03	Operating Expenses			4,060,000	4,060,000	4,361,000
011205 - A032	Communications			232,000	232,000	242,000
011205 - A033	Utilities			24,000	24,000	34,000
011205 - A034	Occupancy Costs			3,010,000	3,010,000	3,003,000
011205 - A036	Motor Vehicles			1,000	1,000	1,000
011205 - A038	Travel & Transportation			342,000	342,000	547,000
011205 - A039	General			451,000	451,000	534,000
011205 - A04	Employees Retirement Benefits			2,000	2,000	2,000
011205 - A041	Pension			2,000	2,000	2,000
011205 - A05	Grants, Subsidies and Write off Loans			1,000	1,000	3,000
011205 - A052	Grants-Domestic			1,000	1,000	3,000

NO. 040._FC21J12 - INLAND REVENUE

DEMANDS FOR GRANTS

		No. of Posts	2012-2013	2012-2013	2013-2014	
		2012-13	2013-14	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, KARACHI -- Contd.						
011205 - A06	Transfers			102,000	102,000	302,000
011205 - A061	Scholarships			100,000	100,000	300,000
011205 - A063	Entertainment & Gifts			1,000	1,000	1,000
011205 - A064	Other Transfer Payments			1,000	1,000	1,000
011205 - A09	Physical Assets			6,000	6,000	7,000
011205 - A092	Computer Equipment			3,000	3,000	4,000
011205 - A095	Purchase of Transport			1,000	1,000	1,000
011205 - A096	Purchase of Plant and Machinery			1,000	1,000	1,000
011205 - A097	Purchase of Furniture and Fixture			1,000	1,000	1,000
011205 - A13	Repairs and Maintenance			539,000	539,000	650,000
011205 - A130	Transport			115,000	115,000	175,000
011205 - A131	Machinery and Equipment			350,000	350,000	400,000
011205 - A132	Furniture and Fixture			70,000	70,000	70,000
011205 - A133	Buildings and Structure			2,000	2,000	2,000
011205 - A137	Computer Equipment			1,000	1,000	2,000
011205 - A138	General			1,000	1,000	1,000
Total - Data Processing Centre (Inland Revenue), Karachi				25,000,000	25,000,000	29,802,000

KA0961 FEDERAL TREASURY (INLAND REVENUE), KARACHI

011205 - A01	Employees Related Expenses			2,632,000	2,632,000	3,105,000
011205 - A011	Pay	8	8	1,063,000	1,063,000	1,160,000
011205 - A011-1	Pay of Officers	(4)	(4)	(358,000)	(358,000)	(635,000)
011205 - A011-2	Pay of Other Staff	(4)	(4)	(705,000)	(705,000)	(525,000)
011205 - A012	Allowances			1,569,000	1,569,000	1,945,000
011205 - A012-1	Regular Allowances			(1,523,000)	(1,523,000)	(1,899,000)
011205 - A012-2	Other Allowances (Excluding TA)			(46,000)	(46,000)	(46,000)
011205 - A03	Operating Expenses			349,000	349,000	448,000
011205 - A032	Communications			87,000	87,000	107,000
011205 - A033	Utilities			5,000	5,000	33,000
011205 - A034	Occupancy Costs			103,000	103,000	103,000
011205 - A036	Motor Vehicles			1,000	1,000	1,000
011205 - A038	Travel & Transportation			49,000	49,000	84,000
011205 - A039	General			104,000	104,000	120,000
011205 - A04	Employees Retirement Benefits			2,000	2,000	2,000
011205 - A041	Pension			2,000	2,000	2,000
011205 - A05	Grants, Subsidies and Write off Loans			1,000	1,000	3,000
011205 - A052	Grants-Domestic			1,000	1,000	3,000
011205 - A06	Transfers			3,000	3,000	3,000
011205 - A061	Scholarships			1,000	1,000	1,000

NO. 040._FC21J12 - INLAND REVENUE

DEMANDS FOR GRANTS

		No. of Posts	2012-2013	2012-2013	2013-2014	
		2012-13	2013-14	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, KARACHI -- Contd.						
011205 - A063	Entertainment & Gifts			1,000	1,000	1,000
011205 - A064	Other Transfer Payments			1,000	1,000	1,000
011205 - A09	Physical Assets			6,000	6,000	7,000
011205 - A092	Computer Equipment			3,000	3,000	4,000
011205 - A095	Purchase of Transport			1,000	1,000	1,000
011205 - A096	Purchase of Plant and Machinery			1,000	1,000	1,000
011205 - A097	Purchase of Furniture and Fixture			1,000	1,000	1,000
011205 - A13	Repairs and Maintenance			7,000	7,000	8,000
011205 - A130	Transport			1,000	1,000	1,000
011205 - A131	Machinery and Equipment			1,000	1,000	1,000
011205 - A132	Furniture and Fixture			1,000	1,000	1,000
011205 - A133	Buildings and Structure			2,000	2,000	2,000
011205 - A137	Computer Equipment			1,000	1,000	2,000
011205 - A138	General			1,000	1,000	1,000
Total - Federal Treasury (Inland Revenue), Karachi				3,000,000	3,000,000	3,576,000

KA0962 DIRECTORATE OF TRAINING AND RESEARCH
(INLAND REVENUE), KARACHI :

011205 - A01	Employees Related Expenses			9,208,000	9,208,000	10,058,000
011205 - A011	Pay	23	23	4,109,000	4,109,000	3,464,000
011205 - A011-1	Pay of Officers	(6)	(6)	(1,904,000)	(1,904,000)	(1,259,000)
011205 - A011-2	Pay of Other Staff	(17)	(17)	(2,205,000)	(2,205,000)	(2,205,000)
011205 - A012	Allowances			5,099,000	5,099,000	6,594,000
011205 - A012-1	Regular Allowances			(4,664,000)	(4,664,000)	(5,761,000)
011205 - A012-2	Other Allowances (Excluding TA)			(435,000)	(435,000)	(833,000)
011205 - A03	Operating Expenses			7,692,000	7,692,000	8,024,000
011205 - A032	Communications			601,000	601,000	601,000
011205 - A033	Utilities			811,000	811,000	1,060,000
011205 - A034	Occupancy Costs			1,076,000	1,076,000	1,027,000
011205 - A036	Motor Vehicles			1,000	1,000	50,000
011205 - A038	Travel & Transportation			1,232,000	1,232,000	1,311,000
011205 - A039	General			3,971,000	3,971,000	3,975,000
011205 - A04	Employees Retirement Benefits			250,000	250,000	1,200,000
011205 - A041	Pension			250,000	250,000	1,200,000
011205 - A05	Grants, Subsidies and Write off Loans			1,000	1,000	3,000
011205 - A052	Grants-Domestic			1,000	1,000	3,000
011205 - A06	Transfers			381,000	381,000	381,000
011205 - A061	Scholarships			300,000	300,000	300,000
011205 - A063	Entertainment & Gifts			80,000	80,000	80,000
011205 - A064	Other Transfer Payments			1,000	1,000	1,000

NO. 040._FC21J12 - INLAND REVENUE

DEMANDS FOR GRANTS

		No. of Posts	2012-2013	2012-2013	2013-2014	
		2012-13	2013-14	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, KARACHI -- Contd.						
011205 - A09	Physical Assets			6,000	6,000	7,000
011205 - A092	Computer Equipment			3,000	3,000	4,000
011205 - A095	Purchase of Transport			1,000	1,000	1,000
011205 - A096	Purchase of Plant and Machinery			1,000	1,000	1,000
011205 - A097	Purchase of Furniture and Fixture			1,000	1,000	1,000
011205 - A13	Repairs and Maintenance			962,000	962,000	2,381,000
011205 - A130	Transport			300,000	300,000	400,000
011205 - A131	Machinery and Equipment			200,000	200,000	400,000
011205 - A132	Furniture and Fixture			150,000	150,000	200,000
011205 - A133	Buildings and Structure			2,000	2,000	1,001,000
011205 - A137	Computer Equipment			250,000	250,000	300,000
011205 - A138	General			60,000	60,000	80,000
Total - Directorate of Training and Research (Inland Revenue), Karachi				18,500,000	18,500,000	22,054,000

KA0963 REGIONAL TAX OFFICE, KARACHI :

011205 - A01	Employees Related Expenses			562,323,000	562,323,000	767,991,000
011205 - A011	Pay	1390	1398	254,400,000	254,400,000	311,460,000
011205 - A011-1	Pay of Officers	(225)	(452)	(58,960,000)	(58,960,000)	(140,370,000)
011205 - A011-2	Pay of Other Staff	(1165)	(946)	(195,440,000)	(195,440,000)	(171,090,000)
011205 - A012	Allowances			307,923,000	307,923,000	456,531,000
011205 - A012-1	Regular Allowances			(302,119,000)	(302,119,000)	(446,228,000)
011205 - A012-2	Other Allowances (Excluding TA)			(5,804,000)	(5,804,000)	(10,303,000)
011205 - A03	Operating Expenses			168,555,000	168,555,000	143,710,000
011205 - A032	Communications			6,800,000	6,800,000	6,400,000
011205 - A033	Utilities			55,100,000	55,100,000	32,101,000
011205 - A034	Occupancy Costs			65,151,000	65,151,000	57,502,000
011205 - A036	Motor Vehicles			1,000	1,000	1,000
011205 - A038	Travel & Transportation			9,001,000	9,001,000	13,501,000
011205 - A039	General			32,502,000	32,502,000	34,205,000
011205 - A04	Employees Retirement Benefits			4,000,000	4,000,000	5,000,000
011205 - A041	Pension			4,000,000	4,000,000	5,000,000
011205 - A05	Grants, Subsidies and Write off Loans			3,000,000	3,000,000	3,600,000
011205 - A052	Grants-Domestic			3,000,000	3,000,000	3,600,000
011205 - A06	Transfers			7,001,000	7,001,000	7,001,000
011205 - A061	Scholarships			6,500,000	6,500,000	6,500,000
011205 - A063	Entertainment & Gifts			500,000	500,000	500,000
011205 - A064	Other Transfer Payments			1,000	1,000	1,000
011205 - A09	Physical Assets			6,000	6,000	7,000
011205 - A092	Computer Equipment			3,000	3,000	4,000

NO. 040._FC21J12 - INLAND REVENUE

DEMANDS FOR GRANTS

		No. of Posts	2012-2013	2012-2013	2013-2014	
		2012-13	2013-14	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, KARACHI -- Contd.						
011205 - A095	Purchase of Transport			1,000	1,000	1,000
011205 - A096	Purchase of Plant and Machinery			1,000	1,000	1,000
011205 - A097	Purchase of Furniture and Fixture			1,000	1,000	1,000
011205 - A13	Repairs and Maintenance			17,401,000	17,401,000	10,302,000
011205 - A130	Transport			2,100,000	2,100,000	2,500,000
011205 - A131	Machinery and Equipment			3,500,000	3,500,000	4,000,000
011205 - A132	Furniture and Fixture			800,000	800,000	1,500,000
011205 - A133	Buildings and Structure			10,001,000	10,001,000	502,000
011205 - A137	Computer Equipment			800,000	800,000	1,500,000
011205 - A138	General			200,000	200,000	300,000
Total - Regional Tax Office, Karachi				762,286,000	762,286,000	937,611,000

KA0987 COMMISSIONER (INLAND REVENUE),
APPEALS-III, KARACHI :

011205 - A01	Employees Related Expenses			5,374,000	5,374,000	6,653,000
011205 - A011	Pay	8	15	1,842,000	1,842,000	2,165,000
011205 - A011-1	Pay of Officers	(2)	(5)	(795,000)	(795,000)	(804,000)
011205 - A011-2	Pay of Other Staff	(6)	(10)	(1,047,000)	(1,047,000)	(1,361,000)
011205 - A012	Allowances			3,532,000	3,532,000	4,488,000
011205 - A012-1	Regular Allowances			(3,426,000)	(3,426,000)	(4,382,000)
011205 - A012-2	Other Allowances (Excluding TA)			(106,000)	(106,000)	(106,000)
011205 - A03	Operating Expenses			873,000	873,000	922,000
011205 - A032	Communications			250,000	250,000	181,000
011205 - A033	Utilities			14,000	14,000	5,000
011205 - A034	Occupancy Costs			212,000	212,000	303,000
011205 - A036	Motor Vehicles			1,000	1,000	1,000
011205 - A038	Travel & Transportation			148,000	148,000	169,000
011205 - A039	General			248,000	248,000	263,000
011205 - A04	Employees Retirement Benefits			101,000	101,000	2,000
011205 - A041	Pension			101,000	101,000	2,000
011205 - A05	Grants, Subsidies and Write off Loans			1,000	1,000	3,000
011205 - A052	Grants-Domestic			1,000	1,000	3,000
011205 - A06	Transfers			32,000	32,000	22,000
011205 - A061	Scholarships			1,000	1,000	1,000
011205 - A063	Entertainment & Gifts			30,000	30,000	20,000
011205 - A064	Other Transfer Payments			1,000	1,000	1,000
011205 - A09	Physical Assets			6,000	6,000	7,000
011205 - A092	Computer Equipment			3,000	3,000	4,000
011205 - A095	Purchase of Transport			1,000	1,000	1,000
011205 - A096	Purchase of Plant and Machinery			1,000	1,000	1,000
011205 - A097	Purchase of Furniture and Fixture			1,000	1,000	1,000

NO. 040._FC21J12 - INLAND REVENUE

DEMANDS FOR GRANTS

		No. of Posts 2012-13 2013-14	2012-2013 Budget Estimate	2012-2013 Revised Estimate	2013-2014 Budget Estimate
			Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, KARACHI -- Contd.					
011205 - A13	Repairs and Maintenance		113,000	113,000	140,000
011205 - A130	Transport		20,000	20,000	15,000
011205 - A131	Machinery and Equipment		35,000	35,000	50,000
011205 - A132	Furniture and Fixture		25,000	25,000	25,000
011205 - A133	Buildings and Structure		2,000	2,000	2,000
011205 - A137	Computer Equipment		30,000	30,000	47,000
011205 - A138	General		1,000	1,000	1,000
Total - Commissioner (Inland Revenue), Appeals-III, Karachi			6,500,000	6,500,000	7,749,000

KA0995 REGIONAL TAX OFFICE-III (INLAND REVENUE), KARACHI :

011205 - A01	Employees Related Expenses		575,302,000	575,302,000	725,604,000
011205 - A011	Pay	1337 1322	253,411,000	253,411,000	235,623,000
011205 - A011-1	Pay of Officers	(219) (426)	(61,204,000)	(61,204,000)	(83,240,000)
011205 - A011-2	Pay of Other Staff	(1118) (896)	(192,207,000)	(192,207,000)	(152,383,000)
011205 - A012	Allowances		321,891,000	321,891,000	489,981,000
011205 - A012-1	Regular Allowances		(312,295,000)	(312,295,000)	(477,078,000)
011205 - A012-2	Other Allowances (Excluding TA)		(9,596,000)	(9,596,000)	(12,903,000)
011205 - A03	Operating Expenses		105,540,000	105,540,000	101,989,000
011205 - A032	Communications		5,700,000	5,700,000	7,282,000
011205 - A033	Utilities		25,101,000	25,101,000	14,501,000
011205 - A034	Occupancy Costs		46,134,000	46,134,000	46,202,000
011205 - A036	Motor Vehicles		1,000	1,000	1,000
011205 - A038	Travel & Transportation		7,001,000	7,001,000	10,301,000
011205 - A039	General		21,603,000	21,603,000	23,702,000
011205 - A04	Employees Retirement Benefits		6,000,000	6,000,000	9,000,000
011205 - A041	Pension		6,000,000	6,000,000	9,000,000
011205 - A05	Grants, Subsidies and Write off Loans		2,500,000	2,500,000	4,000,000
011205 - A052	Grants-Domestic		2,500,000	2,500,000	4,000,000
011205 - A06	Transfers		6,251,000	6,251,000	6,501,000
011205 - A061	Scholarships		6,000,000	6,000,000	6,000,000
011205 - A063	Entertainment & Gifts		250,000	250,000	500,000
011205 - A064	Other Transfer Payments		1,000	1,000	1,000
011205 - A09	Physical Assets		6,000	6,000	7,000
011205 - A092	Computer Equipment		3,000	3,000	4,000
011205 - A095	Purchase of Transport		1,000	1,000	1,000
011205 - A096	Purchase of Plant and Machinery		1,000	1,000	1,000
011205 - A097	Purchase of Furniture and Fixture		1,000	1,000	1,000
011205 - A13	Repairs and Maintenance		8,501,000	8,501,000	13,251,000

NO. 040._FC21J12 - INLAND REVENUE

DEMANDS FOR GRANTS

		No. of Posts 2012-13 2013-14	2012-2013 Budget Estimate	2012-2013 Revised Estimate	2013-2014 Budget Estimate
			Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, KARACHI -- Contd.					
011205 - A130	Transport		1,000,000	1,000,000	2,000,000
011205 - A131	Machinery and Equipment		1,700,000	1,700,000	4,000,000
011205 - A132	Furniture and Fixture		700,000	700,000	3,000,000
011205 - A133	Buildings and Structure		4,001,000	4,001,000	1,001,000
011205 - A137	Computer Equipment		900,000	900,000	3,000,000
011205 - A138	General		200,000	200,000	250,000
Total - Regional Tax Office-III (Inland Revenue), Karachi			704,100,000	704,100,000	860,352,000

KA0996 REGIONAL TAX OFFICE-II (INLAND REVENUE), KARACHI :

011205 - A01	Employees Related Expenses		529,584,000	529,584,000	689,741,000
011205 - A011	Pay	1352 1347	222,273,000	222,273,000	259,957,000
011205 - A011-1	Pay of Officers	(217) (428)	(55,220,000)	(55,220,000)	(87,093,000)
011205 - A011-2	Pay of Other Staff	(1135) (919)	(167,053,000)	(167,053,000)	(172,864,000)
011205 - A012	Allowances		307,311,000	307,311,000	429,784,000
011205 - A012-1	Regular Allowances		(302,507,000)	(302,507,000)	(419,981,000)
011205 - A012-2	Other Allowances (Excluding TA)		(4,804,000)	(4,804,000)	(9,803,000)
011205 - A03	Operating Expenses		63,862,000	63,862,000	63,908,000
011205 - A032	Communications		5,500,000	5,500,000	5,400,000
011205 - A033	Utilities		1,505,000	1,505,000	703,000
011205 - A034	Occupancy Costs		29,603,000	29,603,000	35,102,000
011205 - A036	Motor Vehicles		1,000	1,000	1,000
011205 - A038	Travel & Transportation		6,351,000	6,351,000	7,700,000
011205 - A039	General		20,902,000	20,902,000	15,002,000
011205 - A04	Employees Retirement Benefits		2,800,000	2,800,000	2,800,000
011205 - A041	Pension		2,800,000	2,800,000	2,800,000
011205 - A05	Grants, Subsidies and Write off Loans		4,000,000	4,000,000	4,000,000
011205 - A052	Grants-Domestic		4,000,000	4,000,000	4,000,000
011205 - A06	Transfers		5,701,000	5,701,000	5,701,000
011205 - A061	Scholarships		5,500,000	5,500,000	5,500,000
011205 - A063	Entertainment & Gifts		200,000	200,000	200,000
011205 - A064	Other Transfer Payments		1,000	1,000	1,000
011205 - A09	Physical Assets		6,000	6,000	7,000
011205 - A092	Computer Equipment		3,000	3,000	4,000
011205 - A095	Purchase of Transport		1,000	1,000	1,000
011205 - A096	Purchase of Plant and Machinery		1,000	1,000	1,000
011205 - A097	Purchase of Furniture and Fixture		1,000	1,000	1,000
011205 - A13	Repairs and Maintenance		6,301,000	6,301,000	6,701,000
011205 - A130	Transport		1,300,000	1,300,000	1,500,000

NO. 040._FC21J12 - INLAND REVENUE

DEMANDS FOR GRANTS

		No. of Posts 2012-13 2013-14	2012-2013 Budget Estimate	2012-2013 Revised Estimate	2013-2014 Budget Estimate
			Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, KARACHI -- Contd.					
011205 - A131	Machinery and Equipment		1,500,000	1,500,000	2,000,000
011205 - A132	Furniture and Fixture		800,000	800,000	1,500,000
011205 - A133	Buildings and Structure		1,801,000	1,801,000	501,000
011205 - A137	Computer Equipment		800,000	800,000	1,000,000
011205 - A138	General		100,000	100,000	200,000
Total - Regional Tax Office-II (Inland Revenue), Karachi			612,254,000	612,254,000	772,858,000

KA1048 DIRECTOR INTELLIGENCE & INVESTIGATION
(INLAND REVENUE), KARACHI :

011205 - A01	Employees Related Expenses			18,784,000	18,784,000	19,114,000
011205 - A011	Pay	109	109	6,537,000	6,537,000	4,222,000
011205 - A011-1	Pay of Officers	(33)	(41)	(2,854,000)	(2,854,000)	(2,254,000)
011205 - A011-2	Pay of Other Staff	(76)	(68)	(3,683,000)	(3,683,000)	(1,968,000)
011205 - A012	Allowances			12,247,000	12,247,000	14,892,000
011205 - A012-1	Regular Allowances			(11,841,000)	(11,841,000)	(13,987,000)
011205 - A012-2	Other Allowances (Excluding TA)			(406,000)	(406,000)	(905,000)
011205 - A03	Operating Expenses			14,806,000	14,806,000	20,105,000
011205 - A032	Communications			1,448,000	1,448,000	2,450,000
011205 - A033	Utilities			1,751,000	1,751,000	3,750,000
011205 - A034	Occupancy Costs			4,551,000	4,551,000	2,602,000
011205 - A036	Motor Vehicles			1,000	1,000	1,000
011205 - A038	Travel & Transportation			2,353,000	2,353,000	3,501,000
011205 - A039	General			4,702,000	4,702,000	7,801,000
011205 - A04	Employees Retirement Benefits			250,000	250,000	2,000
011205 - A041	Pension			250,000	250,000	2,000
011205 - A05	Grants, Subsidies and Write off Loans			1,000	1,000	3,000
011205 - A052	Grants-Domestic			1,000	1,000	3,000
011205 - A06	Transfers			201,000	201,000	1,101,000
011205 - A061	Scholarships			100,000	100,000	1,000,000
011205 - A063	Entertainment & Gifts			100,000	100,000	100,000
011205 - A064	Other Transfer Payments			1,000	1,000	1,000
011205 - A09	Physical Assets			6,000	6,000	7,000
011205 - A092	Computer Equipment			3,000	3,000	4,000
011205 - A095	Purchase of Transport			1,000	1,000	1,000
011205 - A096	Purchase of Plant and Machinery			1,000	1,000	1,000
011205 - A097	Purchase of Furniture and Fixture			1,000	1,000	1,000
011205 - A13	Repairs and Maintenance			852,000	852,000	1,272,000
011205 - A130	Transport			250,000	250,000	350,000
011205 - A131	Machinery and Equipment			200,000	200,000	400,000

NO. 040._FC21J12 - INLAND REVENUE

DEMANDS FOR GRANTS

		No. of Posts	2012-2013	2012-2013	2013-2014	
		2012-13	2013-14	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, KARACHI -- Contd.						
011205 - A132	Furniture and Fixture			200,000	200,000	300,000
011205 - A133	Buildings and Structure			2,000	2,000	2,000
011205 - A137	Computer Equipment			150,000	150,000	150,000
011205 - A138	General			50,000	50,000	70,000
Total - Director Intelligence & Investiga- tion (Inland Rvenue), Karachi				34,900,000	34,900,000	41,604,000

SK0139 REGIONAL TAX OFFICE, SUKKUR:

011205 - A01	Employees Related Expenses			139,349,000	139,349,000	167,183,000
011205 - A011	Pay	436	435	55,719,000	55,719,000	55,406,000
011205 - A011-1	Pay of Officers	(31)	(106)	(7,536,000)	(7,536,000)	(18,388,000)
011205 - A011-2	Pay of Other Staff	(405)	(329)	(48,183,000)	(48,183,000)	(37,018,000)
011205 - A012	Allowances			83,630,000	83,630,000	111,777,000
011205 - A012-1	Regular Allowances			(82,326,000)	(82,326,000)	(108,173,000)
011205 - A012-2	Other Allowances (Excluding TA)			(1,304,000)	(1,304,000)	(3,604,000)
011205 - A03	Operating Expenses			27,514,000	27,514,000	34,073,000
011205 - A032	Communications			2,601,000	2,601,000	3,001,000
011205 - A033	Utilities			8,000,000	8,000,000	8,800,000
011205 - A034	Occupancy Costs			658,000	658,000	416,000
011205 - A036	Motor Vehicles			1,000	1,000	1,000
011205 - A038	Travel & Transportation			6,602,000	6,602,000	10,202,000
011205 - A039	General			9,652,000	9,652,000	11,653,000
011205 - A04	Employees Retirement Benefits			701,000	701,000	700,000
011205 - A041	Pension			701,000	701,000	700,000
011205 - A05	Grants, Subsidies and Write off Loans			1,000,000	1,000,000	700,000
011205 - A052	Grants-Domestic			1,000,000	1,000,000	700,000
011205 - A06	Transfers			3,702,000	3,702,000	3,651,000
011205 - A061	Scholarships			3,501,000	3,501,000	3,500,000
011205 - A063	Entertainment & Gifts			200,000	200,000	150,000
011205 - A064	Other Transfer Payments			1,000	1,000	1,000
011205 - A09	Physical Assets			6,000	6,000	7,000
011205 - A092	Computer Equipment			3,000	3,000	4,000
011205 - A095	Purchase of Transport			1,000	1,000	1,000
011205 - A096	Purchase of Plant and Machinery			1,000	1,000	1,000
011205 - A097	Purchase of Furniture and Fixture			1,000	1,000	1,000
011205 - A13	Repairs and Maintenance			6,251,000	6,251,000	6,500,000
011205 - A130	Transport			1,100,000	1,100,000	1,500,000
011205 - A131	Machinery and Equipment			1,000,000	1,000,000	1,000,000
011205 - A132	Furniture and Fixture			250,000	250,000	500,000
011205 - A133	Buildings and Structure			3,501,000	3,501,000	2,500,000
011205 - A137	Computer Equipment			300,000	300,000	800,000

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DEMANDS FOR GRANTS

		No. of Posts	2012-2013	2012-2013	2013-2014	
		2012-13	2013-14	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, KARACHI -- Concl'd.						
011205 - A138	General			100,000	100,000	200,000
	Total - Regional Tax Office, Sukkur			178,523,000	178,523,000	212,814,000
011205	Total - Tax Management (Customs, Income Tax, Excise etc.)			2,684,127,000	2,684,127,000	3,308,511,000
0112	Total - Financial and Fiscal Affairs			2,684,127,000	2,684,127,000	3,308,511,000
011	Total - Executive and Legislative Organs, Financial and Fiscal Affairs, External Affairs			2,684,127,000	2,684,127,000	3,308,511,000
01	Total - General Public Service			2,684,127,000	2,684,127,000	3,308,511,000
	Total - Accountant General Pakistan Revenues, Sub-Office, Karachi			2,684,127,000	2,684,127,000	3,308,511,000

ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, QUETTA

01 GENERAL PUBLIC SERVICE :
011 EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL AND FISCAL AFFAIRS, EXTERNAL AFFAIRS
0112 FINANCIAL AND FISCAL AFFAIRS
011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXCISE ETC.) :

QA0466 DATA PROCESSING UNIT (INLAND REVENUE), QUETTA :

011205 - A01	Employees Related Expenses			5,820,000	5,820,000	6,315,000
011205 - A011	Pay	22	22	2,500,000	2,500,000	2,195,000
011205 - A011-1	Pay of Officers	(7)	(7)	(816,000)	(816,000)	(913,000)
011205 - A011-2	Pay of Other Staff	(15)	(15)	(1,684,000)	(1,684,000)	(1,282,000)
011205 - A012	Allowances			3,320,000	3,320,000	4,120,000
011205 - A012-1	Regular Allowances			(3,214,000)	(3,214,000)	(3,878,000)
011205 - A012-2	Other Allowances (Excluding TA)			(106,000)	(106,000)	(242,000)
011205 - A03	Operating Expenses			931,000	931,000	1,548,000
011205 - A032	Communications			142,000	142,000	152,000
011205 - A033	Utilities			31,000	31,000	137,000
011205 - A034	Occupancy Costs			151,000	151,000	497,000
011205 - A036	Motor Vehicles			1,000	1,000	1,000
011205 - A038	Travel & Transportation			263,000	263,000	313,000
011205 - A039	General			343,000	343,000	448,000
011205 - A04	Employees Retirement Benefits			2,000	2,000	2,000
011205 - A041	Pension			2,000	2,000	2,000
011205 - A05	Grants, Subsidies and Write off Loans			1,000	1,000	3,000
011205 - A052	Grants-Domestic			1,000	1,000	3,000

NO. 040._FC21J12 - INLAND REVENUE

DEMANDS FOR GRANTS

		No. of Posts 2012-13 2013-14	2012-2013 Budget Estimate	2012-2013 Revised Estimate	2013-2014 Budget Estimate
			Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, QUETTA -- Contd.					
011205 - A06	Transfers		102,000	102,000	302,000
011205 - A061	Scholarships		100,000	100,000	300,000
011205 - A063	Entertainment & Gifts		1,000	1,000	1,000
011205 - A064	Other Transfer Payments		1,000	1,000	1,000
011205 - A09	Physical Assets		6,000	6,000	7,000
011205 - A092	Computer Equipment		3,000	3,000	4,000
011205 - A095	Purchase of Transport		1,000	1,000	1,000
011205 - A096	Purchase of Plant and Machinery		1,000	1,000	1,000
011205 - A097	Purchase of Furniture and Fixture		1,000	1,000	1,000
011205 - A13	Repairs and Maintenance		138,000	138,000	168,000
011205 - A130	Transport		1,000	1,000	1,000
011205 - A131	Machinery and Equipment		80,000	80,000	100,000
011205 - A132	Furniture and Fixture		20,000	20,000	20,000
011205 - A133	Buildings and Structure		2,000	2,000	2,000
011205 - A137	Computer Equipment		30,000	30,000	40,000
011205 - A138	General		5,000	5,000	5,000
Total - Data Processing Unit (Inland Revenue), Quetta			7,000,000	7,000,000	8,345,000

QA0467 REGIONAL TAX OFFICE, QUETTA:

011205 - A01	Employees Related Expenses			57,320,000	57,320,000	73,174,000
011205 - A011	Pay	189	189	24,444,000	24,444,000	24,790,000
011205 - A011-1	Pay of Officers	(47)	(63)	(9,855,000)	(9,855,000)	(10,193,000)
011205 - A011-2	Pay of Other Staff	(142)	(126)	(14,589,000)	(14,589,000)	(14,597,000)
011205 - A012	Allowances			32,876,000	32,876,000	48,384,000
011205 - A012-1	Regular Allowances			(31,852,000)	(31,852,000)	(47,380,000)
011205 - A012-2	Other Allowances (Excluding TA)			(1,024,000)	(1,024,000)	(1,004,000)
011205 - A03	Operating Expenses			22,357,000	22,357,000	26,785,000
011205 - A032	Communications			1,801,000	1,801,000	1,851,000
011205 - A033	Utilities			2,670,000	2,670,000	4,005,000
011205 - A034	Occupancy Costs			3,756,000	3,756,000	5,283,000
011205 - A036	Motor Vehicles			1,000	1,000	1,000
011205 - A038	Travel & Transportation			2,776,000	2,776,000	4,692,000
011205 - A039	General			11,353,000	11,353,000	10,953,000
011205 - A04	Employees Retirement Benefits			401,000	401,000	401,000
011205 - A041	Pension			401,000	401,000	401,000
011205 - A05	Grants, Subsidies and Write off Loans			500,000	500,000	3,000
011205 - A052	Grants-Domestic			500,000	500,000	3,000
011205 - A06	Transfers			2,051,000	2,051,000	2,051,000
011205 - A061	Scholarships			2,000,000	2,000,000	2,000,000

NO. 040._FC21J12 - INLAND REVENUE

DEMANDS FOR GRANTS

		2012-2013 Budget Estimate	2012-2013 Revised Estimate	2013-2014 Budget Estimate
		Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, QUETTA -- Concl'd.				
011205 - A063	Entertainment & Gifts	50,000	50,000	50,000
011205 - A064	Other Transfer Payments	1,000	1,000	1,000
011205 - A09	Physical Assets	6,000	6,000	7,000
011205 - A092	Computer Equipment	3,000	3,000	4,000
011205 - A095	Purchase of Transport	1,000	1,000	1,000
011205 - A096	Purchase of Plant and Machinery	1,000	1,000	1,000
011205 - A097	Purchase of Furniture and Fixture	1,000	1,000	1,000
011205 - A13	Repairs and Maintenance	4,626,000	4,626,000	1,601,000
011205 - A130	Transport	450,000	450,000	650,000
011205 - A131	Machinery and Equipment	300,000	300,000	300,000
011205 - A132	Furniture and Fixture	75,000	75,000	100,000
011205 - A133	Buildings and Structure	3,501,000	3,501,000	201,000
011205 - A137	Computer Equipment	250,000	250,000	300,000
011205 - A138	General	50,000	50,000	50,000
Total - Regional Tax Office, Quetta		87,261,000	87,261,000	104,022,000
011205	Total - Tax Management (Customs, Income Tax, Excise etc.)	94,261,000	94,261,000	112,367,000
0112	Total - Financial and Fiscal Affairs	94,261,000	94,261,000	112,367,000
011	Total - Executive and Legislative Organs, Financial and Fiscal Affairs, External Affairs	94,261,000	94,261,000	112,367,000
01	Total - General Public Service	94,261,000	94,261,000	112,367,000
Total - Accountant General Pakistan Revenues, Sub-Office, Quetta		94,261,000	94,261,000	112,367,000
TOTAL - DEMAND		7,452,645,000	7,452,645,000	9,151,171,000