

**SECTION**  
**CABINET SECRETARIAT**

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**2012-2013**  
**Budget**  
**Estimate**  
**(Rupees in Thousands)**

Demand presented on behalf of the  
Cabinet Secretariat.

Current Expenditure on Capital Account.

- Capital Outlay on Land Reforms

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Total:-

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## NO. -- .-CAPITAL OUTLAY ON LAND REFORMS

## DEMANDS FOR GRANTS

DEMAND NO. --  
(FC11C14)  
CAPITAL OUTLAY ON LAND REFORMS

I. ESTIMATES of the Amount required in the year ending 30 June, 2013, to defray the Other Expenses of the **CAPITAL OUTLAY ON LAND REFORMS**.

Voted    Rs.                      -

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **CABINET SECRETARIAT (CABINET DIVISION)**.

		2011-2012 Budget Estimate	2011-2012 Revised Estimate	2012-2013 Budget Estimate
		Rs	Rs	Rs
<b>FUNCTIONAL CLASSIFICATION</b>				
042	Agriculture, Food, Irrigation, Forestry and Fishing.	579,000	579,000	
	<b>Total</b>	<b>579,000</b>	<b>579,000</b>	
<b>OBJECT CLASSIFICATION</b>				
A06	Transfers	579,000	579,000	
	<b>Total</b>	<b>579,000</b>	<b>579,000</b>	

NO. ---.- FC11C14 CAPITAL OUTLAY ON LAND  
REFORMS

DEMANDS FOR GRANTS

III. - DETAILS are as follows :-

		2011-2012 Budget Estimate	2011-2012 Revised Estimate	2012-2013 Budget Estimate
		Rs	Rs	Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES</b>				
04	ECONOMIC AFFAIRS:			
042	AGRICULTURE, FOOD, IRRIGATION, FORESTRY AND FISHING:			
0421	AGRICULTURE:			
042101	ADMINISTRATION /LAND COMMISSION:			
ID0060	FEDERAL LAND COMMISSION (COMPENSATION-THROUGH CASH PAYMENT):			
042101 - A06	Transfers	579,000	579,000	
042101 - A064	Other Transfer Payments	579,000	579,000	
	<b>Total- Federal Land Commission (Compensation Through Cash Payment)</b>	<b>579,000</b>	<b>579,000</b>	
042101	Total-Administration/Land Commission	579,000	579,000	
0421	Total-Agriculture	579,000	579,000	
042	Total- Agriculture, Food, Irrigation Forestry and Fishing	579,000	579,000	
04	Total-Economic Affairs	579,000	579,000	
	<b>Total-Accountant General Pakistan Revenues</b>	<b>579,000</b>	<b>579,000</b>	
	<b>TOTAL-DEMAND</b>	<b>579,000</b>	<b>579,000</b>	