

## NO.056- PRESS INFORMATION DEPARTMENT

## DEMANDS FOR GRANTS

**DEMAND NO. 056**  
**(FC21P06)**  
**PRESS INFORMATION DEPARTMENT**

I. ESTIMATES of the Amount required in the year ending 30 June, 2014 to defray the Salaries and other Expenses of the **PRESS INFORMATION DEPARTMENT.**

**Voted                  Rs.                  438,655,000**

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **MINISTRY OF INFORMATION AND BROADCASTING.**

		<b>2012-2013 Budget Estimate</b>	<b>2012-2013 Revised Estimate</b>	<b>2013-2014 Budget Estimate</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>FUNCTIONAL CLASSIFICATION</b>				
083	Broadcasting and Publishing	341,582,000	365,546,000	438,655,000
	<b>Total</b>	<b>341,582,000</b>	<b>365,546,000</b>	<b>438,655,000</b>
<b>OBJECT CLASSIFICATION :</b>				
<b>A01</b>	<b>Employees Related Expenses</b>	<b>208,637,000</b>	<b>208,689,000</b>	<b>291,703,000</b>
A011	Pay	114,965,000	114,974,000	146,415,000
A011-1	Pay of Officers	(46,178,000)	(46,183,000)	(61,060,000)
A011-2	Pay of Other Staff	(68,787,000)	(68,791,000)	(85,355,000)
A012	Allowances	93,672,000	93,715,000	145,288,000
A012-1	Regular Allowances	(67,845,000)	(67,878,000)	(114,665,000)
A012-2	Other Allowances (Excluding T.A)	(25,827,000)	(25,837,000)	(30,623,000)
<b>A03</b>	<b>Operating Expenses</b>	<b>121,026,000</b>	<b>143,354,000</b>	<b>123,600,000</b>
<b>A04</b>	<b>Employees Retirement Benefits</b>	<b>1,117,000</b>	<b>1,118,000</b>	<b>9,860,000</b>
<b>A05</b>	<b>Grants, Subsidies and Write off Loans</b>	<b>2,217,000</b>	<b>2,220,000</b>	<b>4,509,000</b>
<b>A06</b>	<b>Transfers</b>	<b>2,195,000</b>	<b>2,198,000</b>	<b>2,221,000</b>
<b>A09</b>	<b>Physical Assets</b>	<b>1,764,000</b>	<b>3,331,000</b>	<b>642,000</b>
<b>A13</b>	<b>Repairs and Maintenance</b>	<b>4,626,000</b>	<b>4,636,000</b>	<b>6,120,000</b>
	<b>Total</b>	<b>341,582,000</b>	<b>365,546,000</b>	<b>438,655,000</b>

## NO.056-FC21P06 PRESS INFORMATION DEPARTMENT

## DEMANDS FOR GRANTS

## III.-DETAILS are as follows

		No of Posts		2012-2013	2012-2013	2013-2014
		2012-13	2013-14	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
08	RECREATION, CULTURE AND RELIGION :					
083	BROADCASTING AND PUBLISHING :					
0831	BROADCASTING AND PUBLISHING :					
083104	PUBLIC RELATIONS :					
ID1390	PRESS INFORMATION DEPARTMENT (H.Q) :					
083104 - A01	Employees Related Expenses			127,769,000	127,808,000	172,567,000
083104 - A011	Pay	508	477	67,443,000	67,450,000	79,619,000
083104 - A011-1	Pay of Officers	(122)	(110)	(28,947,000)	(28,951,000)	(36,903,000)
083104 - A011-2	Pay of Other Staff	(386)	(367)	(38,496,000)	(38,499,000)	(42,716,000)
083104 - A012	Allowances			60,326,000	60,358,000	92,948,000
083104 - A012-1	Regular Allowances			(41,354,000)	(41,380,000)	(71,978,000)
083104 - A012-2	Other Allowances (Excluding T.A)			(18,972,000)	(18,978,000)	(20,970,000)
083104 - A03	Operating Expenses			93,502,000	115,806,000	95,869,000
083104 - A032	Communications			5,310,000	5,316,000	4,927,000
083104 - A033	Utilities			2,827,000	2,831,000	3,217,000
083104 - A034	Occupancy Costs			36,772,000	36,775,000	37,422,000
083104 - A036	Motor Vehicles			1,000	2,000	1,000
083104 - A038	Travel & Transportation			25,192,000	25,201,000	25,302,000
083104 - A039	General			23,400,000	45,681,000	25,000,000
083104 - A04	Employees Retirement Benefits			1,050,000	1,051,000	8,076,000
083104 - A041	Pension			1,050,000	1,051,000	8,076,000
083104 - A05	Grants, Subsidies and Write off Loans			2,000,000	2,003,000	4,000,000
083104 - A052	Grants-Domestic			2,000,000	2,003,000	4,000,000
083104 - A06	Transfers			1,700,000	1,702,000	1,802,000
083104 - A061	Scholarship					2,000
083104 - A063	Entertainment & Gifts			1,700,000	1,701,000	1,800,000
083104 - A064	Other Transfer Paments				1,000	
083104 - A09	Physical Assets			580,000	2,145,000	598,000
083104 - A092	Computer Equipment			78,000	81,000	97,000
083104 - A095	Purchase of Transport			2,000	4,000	1,000
083104 - A096	Purchase of Plant & Machinery			300,000	1,859,000	300,000
083104 - A097	Purchase of Furniture & Fixture			200,000	201,000	200,000
083104 - A13	Repairs and Maintenance			2,992,000	2,999,000	4,200,000
083104 - A130	Transport			1,351,000	1,352,000	2,060,000
083104 - A131	Machinery and Equipment			843,000	844,000	1,050,000
083104 - A132	Furniture and Fixture			326,000	327,000	530,000
083104 - A133	Buildings and Structure			80,000	81,000	60,000
083104 - A137	Computer Equipment			390,000	393,000	498,000

## NO.056-FC21P06 PRESS INFORMATION DEPARTMENT

## DEMANDS FOR GRANTS

		No of Posts	2012-2013	2012-2013	2013-2014	
		2012-13	2013-14	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES--Concl'd.						
083104 - A138	General			2,000	2,000	2,000
Total - Press Information Department (H.Q)				229,593,000	253,514,000	287,112,000
083104	Total-Public Relations			229,593,000	253,514,000	287,112,000
0831	Total-Broadcasting and Publishing			229,593,000	253,514,000	287,112,000
083	Total-Broadcasting and Publishing			229,593,000	253,514,000	287,112,000
08	Total-Recreation, Culture and Religion			229,593,000	253,514,000	287,112,000
Total - Accountant General Pakistan Revenues				229,593,000	253,514,000	287,112,000

## ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, LAHORE

08 RECREATION, CULTURE AND RELIGION :  
083 BROADCASTING AND PUBLISHING :  
0831 BROADCASTING AND PUBLISHING :  
083104 PUBLIC RELATIONS :

FD0026 REGIONAL INFORMATION OFFICE,  
PRESS INFORMATION DEPARTMENT,  
FAISALABAD :

<b>083104 - A01</b>	<b>Employees Related Expenses</b>			<b>2,763,000</b>	<b>2,763,000</b>	<b>3,927,000</b>
083104 - A011	Pay	13	13	1,596,000	1,596,000	2,204,000
083104 - A011-1	Pay of Officers	(2)	(2)	(470,000)	(470,000)	(670,000)
083104 - A011-2	Pay of Other Staff	(11)	(11)	(1,126,000)	(1,126,000)	(1,534,000)
083104 - A012	Allowances			1,167,000	1,167,000	1,723,000
083104 - A012-1	Regular Allowances			(924,000)	(924,000)	(1,364,000)
083104 - A012-2	Other Allowances (Excluding T.A)			(243,000)	(243,000)	(359,000)
<b>083104 - A03</b>	<b>Operating Expenses</b>			<b>884,000</b>	<b>885,000</b>	<b>955,000</b>
083104 - A032	Communications			131,000	132,000	133,000
083104 - A033	Utilities			75,000	75,000	121,000
083104 - A034	Occupancy Costs			199,000	199,000	197,000
083104 - A038	Travel & Transportation			302,000	302,000	324,000
083104 - A039	General			177,000	177,000	180,000
<b>083104 - A04</b>	<b>Employees Retirement Benefits</b>			<b>1,000</b>	<b>1,000</b>	<b>2,000</b>
083104 - A041	Pension			1,000	1,000	2,000
<b>083104 - A05</b>	<b>Grants, Subsidies and Write off Loans</b>			<b>1,000</b>	<b>1,000</b>	<b>1,000</b>
083104 - A052	Grants-Domestic			1,000	1,000	1,000
<b>083104 - A06</b>	<b>Transfers</b>			<b>21,000</b>	<b>21,000</b>	<b>23,000</b>
083104 - A061	Scholarship					1,000
083104 - A063	Entertainment & Gifts			21,000	21,000	22,000
<b>083104 - A09</b>	<b>Physical Assets</b>			<b>2,000</b>	<b>2,000</b>	<b>2,000</b>
083104 - A096	Purchase of Plant & Machinery			1,000	1,000	1,000
083104 - A097	Purchase of Furniture & Fixture			1,000	1,000	1,000

## NO.056-FC21P06 PRESS INFORMATION DEPARTMENT

## DEMANDS FOR GRANTS

		No of Posts		2012-2013	2012-2013	2013-2014
		2012-13	2013-14	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, LAHORE--Contd.						
083104 - A13	Repairs and Maintenance			111,000	111,000	117,000
083104 - A130	Transport			70,000	70,000	70,000
083104 - A131	Machinery and Equipment			21,000	21,000	22,000
083104 - A132	Furniture and Fixture			20,000	20,000	22,000
083104 - A137	Computer Equipment					3,000
Total -	Regional Information Office, Press Information Department, Faisalabad			3,783,000	3,784,000	5,027,000
LO0175 REGIONAL INFORMATION OFFICE LAHORE :						
083104 - A01	Employees Related Expenses			14,338,000	14,338,000	22,253,000
083104 - A011	Pay	69	69	8,677,000	8,677,000	13,270,000
083104 - A011-1	Pay of Officers	(14)	(14)	(3,674,000)	(3,674,000)	(5,880,000)
083104 - A011-2	Pay of Other Staff	(55)	(55)	(5,003,000)	(5,003,000)	(7,390,000)
083104 - A012	Allowances			5,661,000	5,661,000	8,983,000
083104 - A012-1	Regular Allowances			(4,194,000)	(4,194,000)	(6,445,000)
083104 - A012-2	Other Allowances (Excluding T.A)			(1,467,000)	(1,467,000)	(2,538,000)
083104 - A03	Operating Expenses			6,189,000	6,189,000	7,394,000
083104 - A032	Communications			603,000	603,000	711,000
083104 - A033	Utilities			433,000	433,000	445,000
083104 - A034	Occupancy Costs			3,158,000	3,158,000	3,360,000
083104 - A038	Travel & Transportation			1,336,000	1,336,000	1,905,000
083104 - A039	General			659,000	659,000	973,000
083104 - A04	Employees Retirement Benefits			10,000	10,000	13,000
083104 - A041	Pension			10,000	10,000	13,000
083104 - A05	Grants, Subsidies and Write off Loans			1,000	1,000	1,000
083104 - A052	Grants-Domestic			1,000	1,000	1,000
083104 - A06	Transfers			31,000	31,000	39,000
083104 - A061	Scholarship					1,000
083104 - A063	Entertainment & Gifts			31,000	31,000	38,000
083104 - A09	Physical Assets			6,000	6,000	6,000
083104 - A092	Computer Equipment			3,000	3,000	3,000
083104 - A095	Purchase of Transport			1,000	1,000	1,000
083104 - A096	Purchase of Plant & Machinery			1,000	1,000	1,000
083104 - A097	Purchase of Furniture & Fixture			1,000	1,000	1,000
083104 - A13	Repairs and Maintenance			189,000	189,000	234,000
083104 - A130	Transport			150,000	150,000	186,000
083104 - A131	Machinery and Equipment			20,000	20,000	25,000
083104 - A132	Furniture and Fixture			10,000	10,000	12,000
083104 - A137	Computer Equipment			8,000	8,000	10,000
083104 - A138	General			1,000	1,000	1,000
Total -	Regional Information Office Lahore			20,764,000	20,764,000	29,940,000

## NO.056-FC21P06 PRESS INFORMATION DEPARTMENT

## DEMANDS FOR GRANTS

		No of Posts		2012-2013	2012-2013	2013-2014
		2012-13	2013-14	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, LAHORE--Concl.						
MN0018 REGIONAL INFORMATION OFFICE PRESS						
INFORMATION DEPARTMENT, MULTAN :						
083104 - A01	Employees Related Expenses			3,535,000	3,535,000	4,680,000
083104 - A011	Pay	12	13	1,583,000	1,583,000	1,940,000
083104 - A011-1	Pay of Officers	(2)	(3)	(470,000)	(470,000)	(600,000)
083104 - A011-2	Pay of Other Staff	(10)	(10)	(1,113,000)	(1,113,000)	(1,340,000)
083104 - A012	Allowances			1,952,000	1,952,000	2,740,000
083104 - A012-1	Regular Allowances			(1,800,000)	(1,800,000)	(2,435,000)
083104 - A012-2	Other Allowances (Excluding T.A)			(152,000)	(152,000)	(305,000)
083104 - A03	Operating Expenses			745,000	746,000	817,000
083104 - A032	Communications			123,000	124,000	127,000
083104 - A033	Utilities			65,000	65,000	83,000
083104 - A034	Occupancy Costs			126,000	126,000	127,000
083104 - A038	Travel & Transportation			266,000	266,000	310,000
083104 - A039	General			165,000	165,000	170,000
083104 - A04	Employees Retirement Benefits			1,000	1,000	2,000
083104 - A041	Pension			1,000	1,000	2,000
083104 - A05	Grants, Subsidies and Write off Loans			1,000	1,000	1,000
083104 - A052	Grants-Domestic			1,000	1,000	1,000
083104 - A06	Transfers			21,000	21,000	27,000
083104 - A061	Scholarship					1,000
083104 - A063	Entertainment & Gifts			21,000	21,000	26,000
083104 - A09	Physical Assets			2,000	2,000	2,000
083104 - A096	Purchase of Plant & Machinery			1,000	1,000	1,000
083104 - A097	Purchase of Furniture & Fixture			1,000	1,000	1,000
083104 - A13	Repairs and Maintenance			128,000	128,000	148,000
083104 - A130	Transport			100,000	100,000	110,000
083104 - A131	Machinery and Equipment			16,000	16,000	20,000
083104 - A132	Furniture and Fixture			12,000	12,000	15,000
083104 - A137	Computer Equipment					3,000
Total -	Regional Information office Press Information Department, Multan			4,433,000	4,434,000	5,677,000
083104	Total-Public Relations			28,980,000	28,982,000	40,644,000
0831	Total-Broadcasting and Publishing			28,980,000	28,982,000	40,644,000
083	Total-Broadcasting and Publishing			28,980,000	28,982,000	40,644,000
08	Total-Recreation, Culture and Religion			28,980,000	28,982,000	40,644,000
Total-Accountant General Pakistan Revenues Sub-Office, Lahore				28,980,000	28,982,000	40,644,000

## NO.056-FC21P06 PRESS INFORMATION DEPARTMENT

## DEMANDS FOR GRANTS

		No of Posts		2012-2013	2012-2013	2013-2014
		2012-13	2013-14	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, PESHAWAR						
08	RECREATION, CULTURE AND RELIGION :					
083	BROADCASTING AND PUBLISHING :					
0831	BROADCASTING AND PUBLISHING :					
083104	PUBLIC RELATIONS :					
PR0149	PRESS INFORMATION DEPARTMENT R.I.O PESHAWAR (SURPLUS STAFF) :					
083104 - A01	Employees Related Expenses			1,471,000	1,471,000	2,174,000
083104 - A011	Pay	6	6	624,000	624,000	922,000
083104 - A011-2	Pay of Other Staff	(6)	(6)	(624,000)	(624,000)	(922,000)
083104 - A012	Allowances			847,000	847,000	1,252,000
083104 - A012-1	Regular Allowances			(847,000)	(847,000)	(1,252,000)
Total - Press Information Department R.I.O Peshawar (Surplus Staff)				1,471,000	1,471,000	2,174,000
PR0150	REGIONAL INFORMATION OFFICE, (PID) PESHAWAR :					
083104 - A01	Employees Related Expenses			15,481,000	15,481,000	22,992,000
083104 - A011	Pay	68	68	8,976,000	8,976,000	13,266,000
083104 - A011-1	Pay of Officers	(14)	(14)	(3,999,000)	(3,999,000)	(5,912,000)
083104 - A011-2	Pay of Other Staff	(54)	(54)	(4,977,000)	(4,977,000)	(7,354,000)
083104 - A012	Allowances			6,505,000	6,505,000	9,726,000
083104 - A012-1	Regular Allowances			(4,950,000)	(4,950,000)	(7,941,000)
083104 - A012-2	Other Allowances (Excluding T.A)			(1,555,000)	(1,555,000)	(1,785,000)
083104 - A03	Operating Expenses			5,091,000	5,091,000	5,385,000
083104 - A032	Communications			743,000	743,000	749,000
083104 - A033	Utilities			419,000	419,000	420,000
083104 - A034	Occupancy Costs			2,443,000	2,443,000	2,655,000
083104 - A038	Travel & Transportation			912,000	912,000	921,000
083104 - A039	General			574,000	574,000	640,000
083104 - A04	Employees Retirement Benefits			18,000	18,000	21,000
083104 - A041	Pension			18,000	18,000	21,000
083104 - A05	Grants, Subsidies and Write off Loans			1,000	1,000	1,000
083104 - A052	Grants-Domestic			1,000	1,000	1,000
083104 - A06	Transfers			52,000	52,000	61,000
083104 - A061	Scholarship					1,000
083104 - A063	Entertainment & Gifts			52,000	52,000	60,000
083104 - A09	Physical Assets			3,000	3,000	3,000
083104 - A095	Purchase of Transport			1,000	1,000	1,000
083104 - A096	Purchase of Plant & Machinery			1,000	1,000	1,000

## NO.056-FC21P06 PRESS INFORMATION DEPARTMENT

## DEMANDS FOR GRANTS

		No of Posts 2012-13	2013-14	2012-2013 Budget Estimate	2012-2013 Revised Estimate	2013-2014 Budget Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, PESHAWAR -- Concl'd.						
083104 - A097	Purchase of Furniture & Fixture			1,000	1,000	1,000
<b>083104 - A13</b>	<b>Repairs and Maintenance</b>			<b>317,000</b>	<b>317,000</b>	<b>391,000</b>
083104 - A130	Transport			200,000	200,000	250,000
083104 - A131	Machinery and Equipment			63,000	63,000	80,000
083104 - A132	Furniture and Fixture			52,000	52,000	60,000
083104 - A133	Buildings and Structure			2,000	2,000	1,000
<b>Total -</b>	<b>Regional Information Office, (PID) Peshawar</b>			<b>20,963,000</b>	<b>20,963,000</b>	<b>28,854,000</b>
083104	Total-Public Relations			22,434,000	22,434,000	31,028,000
0831	Total-Broadcasting and Publishing			22,434,000	22,434,000	31,028,000
083	Total-Broadcasting and Publishing			22,434,000	22,434,000	31,028,000
08	Total-Recreation, Culture and Religion			22,434,000	22,434,000	31,028,000
<b>Total-Accountant General Pakistan Revenues Sub-Office, Peshawar</b>				<b>22,434,000</b>	<b>22,434,000</b>	<b>31,028,000</b>

## ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, KARACHI

**08 RECREATION, CULTURE AND RELIGION :**  
**083 BROADCASTING AND PUBLISHING :**  
**0831 BROADCASTING AND PUBLISHING :**  
**083104 PUBLIC RELATIONS :**

## HD0033 REGIONAL INFORMATION OFFICE (PID) HYDERABAD :

<b>083104 - A01</b>	<b>Employees Related Expenses</b>			<b>5,477,000</b>	<b>5,477,000</b>	<b>8,093,000</b>
083104 - A011	Pay	25	25	3,177,000	3,177,000	4,481,000
083104 - A011-1	Pay of Officers	(3)	(3)	(947,000)	(947,000)	(1,256,000)
083104 - A011-2	Pay of Other Staff	(22)	(22)	(2,230,000)	(2,230,000)	(3,225,000)
083104 - A012	Allowances			2,300,000	2,300,000	3,612,000
083104 - A012-1	Regular Allowances			(1,865,000)	(1,865,000)	(3,097,000)
083104 - A012-2	Other Allowances (Excluding T.A)			(435,000)	(435,000)	(515,000)
<b>083104 - A03</b>	<b>Operating Expenses</b>			<b>2,401,000</b>	<b>2,402,000</b>	<b>2,376,000</b>
083104 - A032	Communications			378,000	379,000	382,000
083104 - A033	Utilities			230,000	230,000	119,000
083104 - A034	Occupancy Costs			780,000	780,000	975,000
083104 - A038	Travel & Transportation			417,000	417,000	482,000
083104 - A039	General			596,000	596,000	418,000
<b>083104 - A04</b>	<b>Employees Retirement Benefits</b>			<b>21,000</b>	<b>21,000</b>	<b>2,000</b>
083104 - A041	Pension			21,000	21,000	2,000
<b>083104 - A05</b>	<b>Grants, Subsidies and Write off Loans</b>			<b>1,000</b>	<b>1,000</b>	<b>1,000</b>

## NO.056-FC21P06 PRESS INFORMATION DEPARTMENT

## DEMANDS FOR GRANTS

		No of Posts	2012-2013	2012-2013	2013-2014	
		2012-13	2013-14	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, KARACHI -- Contd.						
083104 - A052	Grants-Domestic			1,000	1,000	1,000
<b>083104 - A06</b>	<b>Transfers</b>			<b>52,000</b>	<b>52,000</b>	<b>66,000</b>
083104 - A061	Scholarship					1,000
083104 - A063	Entertainment & Gifts			52,000	52,000	65,000
<b>083104 - A09</b>	<b>Physical Assets</b>			<b>2,000</b>	<b>2,000</b>	<b>2,000</b>
083104 - A096	Purchase of Plant & Machinery			1,000	1,000	1,000
083104 - A097	Purchase of Furniture & Fixture			1,000	1,000	1,000
<b>083104 - A13</b>	<b>Repairs and Maintenance</b>			<b>122,000</b>	<b>122,000</b>	<b>151,000</b>
083104 - A130	Transport			100,000	100,000	124,000
083104 - A131	Machinery and Equipment			19,000	19,000	20,000
083104 - A132	Furniture and Fixture			3,000	3,000	4,000
083104 - A137	Computer Equipment					3,000
<b>Total -</b>	<b>Regional Information Office, (PID)</b>					
	<b>Hyderabad</b>			<b>8,076,000</b>	<b>8,077,000</b>	<b>10,691,000</b>

## KA0209 REGIONAL INFORMATION OFFICE (PID) KARACHI :

<b>083104 - A01</b>	<b>Employees Related Expenses</b>			<b>20,313,000</b>	<b>20,313,000</b>	<b>30,383,000</b>
083104 - A011	Pay	101	101	12,589,000	12,589,000	16,604,000
083104 - A011-1	Pay of Officers	(17)	(17)	(4,212,000)	(4,212,000)	(5,139,000)
083104 - A011-2	Pay of Other Staff	(84)	(84)	(8,377,000)	(8,377,000)	(11,465,000)
083104 - A012	Allowances			7,724,000	7,724,000	13,779,000
083104 - A012-1	Regular Allowances			(6,133,000)	(6,133,000)	(11,428,000)
083104 - A012-2	Other Allowances (Excluding T.A)			(1,591,000)	(1,591,000)	(2,351,000)
<b>083104 - A03</b>	<b>Operating Expenses</b>			<b>4,229,000</b>	<b>4,230,000</b>	<b>4,562,000</b>
083104 - A032	Communications			610,000	611,000	614,000
083104 - A033	Utilities			602,000	602,000	604,000
083104 - A034	Occupancy Costs			1,707,000	1,707,000	1,728,000
083104 - A038	Travel & Transportation			747,000	747,000	1,020,000
083104 - A039	General			563,000	563,000	596,000
<b>083104 - A04</b>	<b>Employees Retirement Benefits</b>			<b>1,000</b>	<b>1,000</b>	<b>1,720,000</b>
083104 - A041	Pension			1,000	1,000	1,720,000
<b>083104 - A05</b>	<b>Grants, Subsidies and Write off Loans</b>			<b>210,000</b>	<b>210,000</b>	<b>500,000</b>
083104 - A052	Grants-Domestic			210,000	210,000	500,000
<b>083104 - A06</b>	<b>Transfers</b>			<b>42,000</b>	<b>42,000</b>	<b>101,000</b>
083104 - A061	Scholarship					1,000
083104 - A063	Entertainment & Gifts			42,000	42,000	100,000
<b>083104 - A09</b>	<b>Physical Assets</b>			<b>3,000</b>	<b>3,000</b>	<b>3,000</b>
083104 - A095	Purchase of Transport			1,000	1,000	1,000
083104 - A096	Purchase of Plant & Machinery			1,000	1,000	1,000
083104 - A097	Purchase of Furniture & Fixture			1,000	1,000	1,000



## NO.056-FC21P06 PRESS INFORMATION DEPARTMENT

## DEMANDS FOR GRANTS

		No of Posts		2012-2013	2012-2013	2013-2014
		2012-13	2013-14	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, KARACHI -- Contd.						
083104 - A13	Repairs and Maintenance			196,000	196,000	400,000
083104 - A130	Transport			110,000	110,000	200,000
083104 - A131	Machinery and Equipment			60,000	60,000	100,000
083104 - A132	Furniture and Fixture			26,000	26,000	100,000
Total - Regional Information Office, (PID) Karachi				24,994,000	24,995,000	37,669,000
SK0140 REGIONAL INFORMATION OFFICE,(PID), SUKKUR :						
083104 - A01	Employees Related Expenses			787,000	787,000	799,000
083104 - A011	Pay	9	9	536,000	536,000	549,000
083104 - A011-1	Pay of Officer	(1)	(1)	(163,000)	(163,000)	(163,000)
083104 - A011-2	Pay of Other Staff	(8)	(8)	(373,000)	(373,000)	(386,000)
083104 - A012	Allowances			251,000	251,000	250,000
083104 - A012-1	Regular Allowances			(46,000)	(46,000)	(43,000)
083104 - A012-2	Other Allowances (Excluding T.A)			(205,000)	(205,000)	(207,000)
083104 - A03	Operating Expenses			2,828,000	2,828,000	497,000
083104 - A032	Communications			318,000	318,000	91,000
083104 - A033	Utilities			321,000	321,000	121,000
083104 - A034	Occupancy Costs			802,000	802,000	121,000
083104 - A036	Motor Vehicles					1,000
083104 - A038	Travel & Transportation			435,000	435,000	122,000
083104 - A039	General			952,000	952,000	41,000
083104 - A04	Employees Retirement Benefits					2,000
083104 - A041	Pension					2,000
083104 - A05	Grants, Subsidies and Write off Loans					1,000
083104 - A052	Grants-Domestic					1,000
083104 - A06	Transfers			211,000	211,000	21,000
083104 - A061	Scholarship					1,000
083104 - A063	Entertainment & Gifts			211,000	211,000	20,000
083104 - A09	Physical Assets			1,158,000	1,158,000	15,000
083104 - A092	Computer Equipment					3,000
083104 - A095	Purchase of Transport			1,000	1,000	1,000
083104 - A096	Purchase of Plant & Machinery			631,000	631,000	1,000
083104 - A097	Purchase of Furniture & Fixture			526,000	526,000	10,000
083104 - A13	Repairs and Maintenance			290,000	290,000	59,000
083104 - A130	Transport			158,000	158,000	30,000
083104 - A131	Machinery and Equipment			90,000	90,000	20,000
083104 - A132	Furniture and Fixture			42,000	42,000	5,000
083104 - A133	Buildings and Structure					1,000
083104 - A137	Computer Equipment					3,000
Total - Regional Information Office, (PID) Sukkur				5,274,000	5,274,000	1,394,000

## NO.056-FC21P06 PRESS INFORMATION DEPARTMENT

## DEMANDS FOR GRANTS

		No of Posts 2012-13 2013-14	2012-2013 Budget Estimate	2012-2013 Revised Estimate	2013-2014 Budget Estimate
			Rs	Rs	Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, KARACHI -- Concl'd.</b>					
083104	Total-Public Relations		38,344,000	38,346,000	49,754,000
0831	Total-Broadcasting and Publishing		38,344,000	38,346,000	49,754,000
083	Total-Broadcasting and Publishing		38,344,000	38,346,000	49,754,000
08	Total-Recreation, Culture and Religion		38,344,000	38,346,000	49,754,000
<b>Total-Accountant General Pakistan Revenues Sub-Office, Karachi</b>			<b>38,344,000</b>	<b>38,346,000</b>	<b>49,754,000</b>

## ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, QUETTA

08 RECREATION, CULTURE AND RELIGION :  
083 BROADCASTING AND PUBLISHING :  
0831 BROADCASTING AND PUBLISHING :  
083104 PUBLIC RELATIONS :

## GR3946 REGIONAL INFORMATION OFFICE, PID GWADAR:

<b>083104 - A01</b>	<b>Employees Related Expenses</b>		<b>981,000</b>	<b>1,447,000</b>
083104 - A011	Pay	- 6	461,000	562,000
083104 - A011-1	Pay of Officers	- (1)	(204,000)	(250,000)
083104 - A011-2	Pay of Other Staff	- (5)	(257,000)	(312,000)
083104 - A012	Allowances		520,000	885,000
083104 - A012-1	Regular Allowances		(417,000)	(734,000)
083104 - A012-2	Other Allowances (Excluding T.A)		(103,000)	(151,000)
<b>083104 - A03</b>	<b>Operating Expenses</b>		<b>819,000</b>	<b>440,000</b>
083104 - A032	Communications		127,000	55,000
083104 - A033	Utilities		102,000	52,000
083104 - A034	Occupancy Costs		133,000	132,000
083104 - A038	Travel & Transportation		238,000	103,000
083104 - A039	General		219,000	98,000
<b>083104 - A04</b>	<b>Employees Retirement Benefits</b>			<b>2,000</b>
083104 - A041	Pension			2,000
<b>083104 - A05</b>	<b>Grants, Subsidies and Write off Loans</b>			<b>1,000</b>
083104 - A052	Grants-Domestic			1,000
<b>083104 - A06</b>	<b>Transfers</b>		<b>20,000</b>	<b>11,000</b>
083104 - A061	Scholarship			1,000
083104 - A063	Entertainment & Gifts		20,000	10,000
<b>083104 - A09</b>	<b>Physical Assets</b>		<b>4,000</b>	<b>5,000</b>
083104 - A095	Purchase of Transport			1,000
083104 - A096	Purchase of Plant & Machinery		2,000	2,000
083104 - A097	Purchase of Furniture & Fixture		2,000	2,000

## NO.056-FC21P06 PRESS INFORMATION DEPARTMENT

## DEMANDS FOR GRANTS

		No of Posts		2012-2013	2012-2013	2013-2014
		2012-13	2013-14	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, QUETTA -- Contd.						
083104 - A13	Repairs and Maintenance				78,000	32,000
083104 - A130	Transport				58,000	20,000
083104 - A131	Machinery and Equipment				13,000	10,000
083104 - A132	Furniture and Fixture				7,000	2,000
Total - Regional Information Office, PID Gwadar					1,902,000	1,938,000
QA0055 REGIONAL INFORMATION OFFICE, (PID) QUETTA:						
083104 - A01	Employees Related Expenses			9,969,000	9,969,000	14,541,000
083104 - A011	Pay	51	51	5,736,000	5,736,000	8,473,000
083104 - A011-1	Pay of Officers	(7)	(7)	(1,735,000)	(1,735,000)	(2,563,000)
083104 - A011-2	Pay of Other Staff	(44)	(44)	(4,001,000)	(4,001,000)	(5,910,000)
083104 - A012	Allowances			4,233,000	4,233,000	6,068,000
083104 - A012-1	Regular Allowances			(3,419,000)	(3,419,000)	(5,121,000)
083104 - A012-2	Other Allowances (Excluding T.A)			(814,000)	(814,000)	(947,000)
083104 - A03	Operating Expenses			3,075,000	3,076,000	3,852,000
083104 - A032	Communications			268,000	269,000	271,000
083104 - A033	Utilities			309,000	309,000	382,000
083104 - A034	Occupancy Costs			1,775,000	1,775,000	2,252,000
083104 - A038	Travel & Transportation			489,000	489,000	668,000
083104 - A039	General			234,000	234,000	279,000
083104 - A04	Employees Retirement Benefits			14,000	14,000	18,000
083104 - A041	Pension			14,000	14,000	18,000
083104 - A05	Grants, Subsidies and Write off Loans			1,000	1,000	1,000
083104 - A052	Grants-Domestic			1,000	1,000	1,000
083104 - A06	Transfers			15,000	15,000	31,000
083104 - A061	Scholarship					1,000
083104 - A063	Entertainment & Gifts			15,000	15,000	30,000
083104 - A09	Physical Assets			3,000	3,000	3,000
083104 - A095	Purchase of Transport			1,000	1,000	1,000
083104 - A096	Purchase of Plant & Machinery			1,000	1,000	1,000
083104 - A097	Purchase of Furniture & Fixture			1,000	1,000	1,000
083104 - A13	Repairs and Maintenance			75,000	75,000	228,000
083104 - A130	Transport			60,000	60,000	100,000
083104 - A131	Machinery and Equipment			10,000	10,000	35,000
083104 - A132	Furniture and Fixture			4,000	4,000	50,000
083104 - A133	Buildings and Structure			1,000	1,000	1,000
083104 - A137	Computer Equipment					42,000
Total - Regional Information Office, (PID) Quetta				13,152,000	13,153,000	18,674,000

## NO.056-FC21P06 PRESS INFORMATION DEPARTMENT

## DEMANDS FOR GRANTS

		No of Posts		2012-2013	2012-2013	2013-2014
		2012-13	2013-14	Budget Estimate Rs	Revised Estimate Rs	Budget Estimate Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, QUETTA -- Concl'd.</b>						
<b>QA0129 PRESS INFORMATION DEPARTMENT, RIO QUETTA (SURPLUS STAFF) :</b>						
<b>083104 - A01</b>	<b>Employees Related Expenses</b>			<b>178,000</b>	<b>178,000</b>	<b>263,000</b>
083104 - A011	Pay	1	1	118,000	118,000	174,000
083104 - A011-1	Pay of Officers	(1)	(1)	(118,000)	(118,000)	(174,000)
083104 - A012	Allowances			60,000	60,000	89,000
083104 - A012-1	Regular Allowances			(60,000)	(60,000)	(89,000)
<b>Total - Press Information Department, Rio Quetta (Surplus Staff)</b>				<b>178,000</b>	<b>178,000</b>	<b>263,000</b>
<b>QA0258 PRESS INFORMATION DEPARTMENT PUBLIC RELATIONS RIO, PID, GWADAR :</b>						
<b>083104 - A01</b>	<b>Employees Related Expenses</b>			<b>968,000</b>		
083104 - A011	Pay	6	-	459,000		
083104 - A011-1	Pay of Officer	(1)	-	(203,000)		
083104 - A011-2	Pay of Other Staff	(5)	-	(256,000)		
083104 - A012	Allowances			509,000		
083104 - A012-1	Regular Allowances			(410,000)		
083104 - A012-2	Other Allowances (Excluding T.A)			(99,000)		
<b>083104 - A03</b>	<b>Operating Expenses</b>			<b>801,000</b>		
083104 - A032	Communications			123,000		
083104 - A033	Utilities			100,000		
083104 - A034	Occupancy Costs			132,000		
083104 - A038	Travel & Transportation			234,000		
083104 - A039	General			212,000		
<b>083104 - A06</b>	<b>Transfers</b>			<b>19,000</b>		
083104 - A063	Entertainment & Gifts			19,000		
<b>083104 - A09</b>	<b>Physical Assets</b>			<b>2,000</b>		
083104 - A096	Purchase of Plant & Machinery			1,000		
083104 - A097	Purchase of Furniture & Fixture			1,000		
<b>083104 - A13</b>	<b>Repairs and Maintenance</b>			<b>75,000</b>		
083104 - A130	Transport			57,000		
083104 - A131	Machinery and Equipment			12,000		
083104 - A132	Furniture and Fixture			6,000		
<b>Total - Press Information Department Public Relations RIO, PID, Gwadar</b>				<b>1,865,000</b>		
083104	Total-Public Relations			15,195,000	15,233,000	20,875,000
0831	Total-Broadcasting and Publishing			15,195,000	15,233,000	20,875,000
083	Total-Broadcasting and Publishing			15,195,000	15,233,000	20,875,000
08	Total-Recreation, Culture and Religion			15,195,000	15,233,000	20,875,000
<b>Total-Accountant General Pakistan Revenues Sub-Office, Quetta</b>				<b>15,195,000</b>	<b>15,233,000</b>	<b>20,875,000</b>

NO.056-FC21P06 PRESS INFORMATION DEPARTMENT				DEMANDS FOR GRANTS		
		No of Posts		2012-2013	2012-2013	2013-2014
		2012-13	2013-14	Budget Estimate Rs	Revised Estimate Rs	Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, GILGIT						
08	RECREATION, CULTURE AND RELIGION :					
083	BROADCASTING AND PUBLISHING :					
0831	BROADCASTING AND PUBLISHING :					
083104	PUBLIC RELATIONS :					
GL0009	REGIONAL INFORMATION OFFICE PRESS INFORMATION DEPARTMENT, GILGIT :					
083104 - A01	Employees Related Expenses			5,588,000	5,588,000	7,584,000
083104 - A011	Pay	23	23	3,451,000	3,451,000	4,351,000
083104 - A011-1	Pay of Officers	(4)	(4)	(1,240,000)	(1,240,000)	(1,550,000)
083104 - A011-2	Pay of Other Staff	(19)	(19)	(2,211,000)	(2,211,000)	(2,801,000)
083104 - A012	Allowances			2,137,000	2,137,000	3,233,000
083104 - A012-1	Regular Allowances			(1,843,000)	(1,843,000)	(2,738,000)
083104 - A012-2	Other Allowances (Excluding T.A)			(294,000)	(294,000)	(495,000)
083104 - A03	Operating Expenses			1,281,000	1,282,000	1,453,000
083104 - A032	Communications			135,000	136,000	141,000
083104 - A033	Utilities			273,000	273,000	339,000
083104 - A034	Occupancy Costs			335,000	335,000	342,000
083104 - A038	Travel & Transportation			338,000	338,000	398,000
083104 - A039	General			200,000	200,000	233,000
083104 - A04	Employees Retirement Benefits			1,000	1,000	2,000
083104 - A041	Pension			1,000	1,000	2,000
083104 - A05	Grants, Subsidies and Write off Loans			1,000	1,000	1,000
083104 - A052	Grants-Domestic			1,000	1,000	1,000
083104 - A06	Transfers			31,000	31,000	39,000
083104 - A061	Scholarship					1,000
083104 - A063	Entertainment & Gifts			31,000	31,000	38,000
083104 - A09	Physical Assets			3,000	3,000	3,000
083104 - A095	Purchase of Transport			1,000	1,000	1,000
083104 - A096	Purchase of Plant & Machinery			1,000	1,000	1,000
083104 - A097	Purchase of Furniture & Fixture			1,000	1,000	1,000
083104 - A13	Repairs and Maintenance			131,000	131,000	160,000
083104 - A130	Transport			100,000	100,000	120,000
083104 - A131	Machinery and Equipment			21,000	21,000	25,000
083104 - A132	Furniture and Fixture			10,000	10,000	12,000
083104 - A137	Computer Equipment					3,000
<b>Total - Regional Information Office Press Information Department, Gilgit</b>				<b>7,036,000</b>	<b>7,037,000</b>	<b>9,242,000</b>
083104	Total-Public Relations			7,036,000	7,037,000	9,242,000
0831	Total-Broadcasting and Publishing			7,036,000	7,037,000	9,242,000
083	Total-Broadcasting and Publishing			7,036,000	7,037,000	9,242,000
08	Total-Recreation, Culture and Religion			7,036,000	7,037,000	9,242,000
<b>Total-Accountant General Pakistan Revenues Sub-Office, Gilgit</b>				<b>7,036,000</b>	<b>7,037,000</b>	<b>9,242,000</b>
<b>TOTAL-DEMAND</b>				<b>341,582,000</b>	<b>365,546,000</b>	<b>438,655,000</b>