

## NO. 075-NATIONAL ACCOUNTABILITY BUREAU

## DEMANDS FOR GRANTS

**DEMAND NO. 075**  
**(FC21N13)**  
**NATIONAL ACCOUNTABILITY BUREAU**

I. ESTIMATES of the Amount required in the year ending 30 June, 2014 to defray the Salaries and Other Expenses of the **NATIONAL ACCOUNTABILITY BUREAU.**

**Voted                  Rs.                  1,784,670,000**

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **MINISTRY OF LAW AND JUSTICE.**

	2012-2013 Budget Estimate	2012-2013 Revised Estimate	2013-2014 Budget Estimate
	Rs	Rs	Rs
<b>FUNCTIONAL CLASSIFICATION</b>			
011    Executive and Legislative Organs, Financial and Fiscal Affairs, External Affairs			1,784,670,000
<b>Total</b>			<b>1,784,670,000</b>
<b>OBJECT CLASSIFICATION</b>			
<b>A01    Employees Related Expenses</b>			<b>924,172,000</b>
A011    Pay			348,008,000
A011-1    Pay of Officers			(227,038,000)
A011-2    Pay of Other Staff			(120,970,000)
A012    Allowances			576,164,000
A012-1    Regular Allowances			(501,128,000)
A012-2    Other Allowances (Excluding TA)			(75,036,000)
<b>A03    Operating Expenses</b>			<b>801,083,000</b>
<b>A04    Employees Retirement Benefits</b>			<b>638,000</b>
<b>A05    Grants, Subsidies and Write off Loans</b>			<b>206,000</b>
<b>A06    Transfers</b>			<b>3,090,000</b>
<b>A09    Physical Assets</b>			<b>24,094,000</b>
<b>A13    Repairs and Maintenance</b>			<b>31,387,000</b>
<b>Total</b>			<b>1,784,670,000</b>

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## DEMANDS FOR GRANTS

III. - DETAILS are as follows :-

		No of Posts	2012-2013	2012-2013	2013-2014
			Budget	Revised	Budget
			Estimate	Estimate	Estimate
			Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES					
01	GENERAL PUBLIC SERVICE :				
011	EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL				
	AND FISCAL AFFAIRS, EXTERNAL AFFAIRS				
0111	EXECUTIVE AND LEGISLATIVE ORGANS :				
011120	OTHERS :				
ID6804	NATIONAL ACCOUNTABILITY BUREAU, (HQ)				
	ISLAMABAD :				
011120 - A01	Employees Related Expenses				287,844,000
011120 - A011	Pay	-	615		105,669,000
011120 - A011-1	Pay of Officers	-	(274)		(72,919,000)
011120 - A011-2	Pay of Other Staff	-	(341)		(32,750,000)
011120 - A012	Allowances				182,175,000
011120 - A012-1	Regular Allowances				(155,673,000)
011120 - A012-2	Other Allowances (Excluding TA)				(26,502,000)
011120 - A03	Operating Expenses				504,695,000
011120 - A031	Fees				142,743,000
011120 - A032	Communications				9,202,000
011120 - A033	Utilities				2,102,000
011120 - A034	Occupancy Costs				18,316,000
011120 - A038	Travel & Transportation				66,050,000
011120 - A039	General				266,282,000
011120 - A04	Employees Retirement Benefits				101,000
011120 - A041	Pension				101,000
011120 - A05	Grants, Subsidies and Write off Loans				201,000
011120 - A052	Grants-Domestic				201,000
011120 - A06	Transfers				1,500,000
011120 - A063	Entertainment & Gifts				1,500,000
011120 - A09	Physical Assets				7,750,000
011120 - A092	Computer Equipment				4,250,000
011120 - A095	Purchase of Transport				2,000,000
011120 - A096	Purchase of Plant and Machinery				1,000,000
011120 - A097	Purchase of Furniture and Fixture				500,000
011120 - A13	Repairs and Maintenance				11,350,000
011120 - A130	Transport				9,000,000
011120 - A131	Machinery and Equipment				1,000,000
011120 - A132	Furniture and Fixture				300,000
011120 - A133	Buildings and Structure				400,000
011120 - A137	Computer Equipment				650,000
Total -	National Accountability Bureau,(HQ), Islamabad				813,441,000

## NO. 075- FC21N13 NATIONAL ACCOUNTABILITY BUREAL

## DEMANDS FOR GRANTS

		No of Posts 2012-13 2013-14	2012-2013 Budget Estimate	2012-2013 Revised Estimate	2013-2014 Budget Estimate
			Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES--Concl'd.					
ID6805 NATIONAL ACCOUNTABILITY BUREAU, RAWALPINDI					
011120 - A01	Employees Related Expenses				137,416,000
011120 - A011	Pay	- 382			52,158,000
011120 - A011-1	Pay of Officers	- (240)			(35,973,000)
011120 - A011-2	Pay of Other Staff	- (142)			(16,185,000)
011120 - A012	Allowances				85,258,000
011120 - A012-1	Regular Allowances				(77,977,000)
011120 - A012-2	Other Allowances (Excluding TA)				(7,281,000)
011120 - A03	Operating Expenses				58,820,000
011120 - A031	Fees				100,000
011120 - A032	Communications				2,208,000
011120 - A033	Utilities				2,826,000
011120 - A034	Occupancy Costs				12,153,000
011120 - A038	Travel & Transportation				8,791,000
011120 - A039	General				32,742,000
011120 - A04	Employees Retirement Benefits				21,000
011120 - A041	Pension				21,000
011120 - A05	Grants, Subsidies and Write off Loans				1,000
011120 - A052	Grants-Domestic				1,000
011120 - A06	Transfers				150,000
011120 - A063	Entertainment & Gifts				150,000
011120 - A09	Physical Assets				2,406,000
011120 - A092	Computer Equipment				1,005,000
011120 - A095	Purchase of Transport				1,000
011120 - A096	Purchase of Plant and Machinery				1,000,000
011120 - A097	Purchase of Furniture and Fixture				400,000
011120 - A13	Repairs and Maintenance				2,339,000
011120 - A130	Transport				1,400,000
011120 - A131	Machinery and Equipment				315,000
011120 - A132	Furniture and Fixture				120,000
011120 - A133	Buildings and Structure				2,000
011120 - A137	Computer Equipment				502,000
<b>Total - National Accountability Bureau, Rawalpindi</b>					<b>201,153,000</b>
011120	Total - Others				1,014,594,000
0111	Total - Executive and Legislative Organs				1,014,594,000
011	Total - Executive and Legislative Organs, Financial and Fiscal Affairs, External Affairs				1,014,594,000
01	Total - General Public Service				1,014,594,000
<b>Total-</b>	<b>Accountant General Pakistan Revenues</b>				<b>1,014,594,000</b>

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## DEMANDS FOR GRANTS

		No of Posts 2012-13 2013-14	2012-2013 Budget Estimate	2012-2013 Revised Estimate	2013-2014 Budget Estimate
			Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, LAHORE					
01	GENERAL PUBLIC SERVICE :				
011	EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL				
	AND FISCAL AFFAIRS, EXTERNAL AFFAIRS				
0111	EXECUTIVE AND LEGISLATIVE ORGANS :				
011120	OTHERS :				
LO1050	NATIONAL ACCOUNTABILITY BUREAU				
	(PUNJAB), LAHORE :				
011120 - A01	Employees Related Expenses				141,710,000
011120 - A011	Pay	- 279			55,182,000
011120 - A011-1	Pay of Officers	- (86)			(36,063,000)
011120 - A011-2	Pay of Other Staff	- (193)			(19,119,000)
011120 - A012	Allowances				86,528,000
011120 - A012-1	Regular Allowances				(77,825,000)
011120 - A012-2	Other Allowances (Excluding TA)				(8,703,000)
011120 - A03	Operating Expenses				67,721,000
011120 - A031	Fees				1,000
011120 - A032	Communications				3,907,000
011120 - A033	Utilities				5,302,000
011120 - A034	Occupancy Costs				13,299,000
011120 - A038	Travel & Transportation				10,703,000
011120 - A039	General				34,509,000
011120 - A04	Employees Retirement Benefits				501,000
011120 - A041	Pension				501,000
011120 - A05	Grants, Subsidies and Write off Loans				1,000
011120 - A052	Grants-Domestic				1,000
011120 - A06	Transfers				200,000
011120 - A063	Entertainment & Gifts				200,000
011120 - A09	Physical Assets				3,431,000
011120 - A092	Computer Equipment				1,430,000
011120 - A095	Purchase of Transport				1,000
011120 - A096	Purchase of Plant and Machinery				1,000,000
011120 - A097	Purchase of Furniture and Fixture				1,000,000
011120 - A13	Repairs and Maintenance				3,353,000
011120 - A130	Transport				2,000,000
011120 - A131	Machinery and Equipment				800,000
011120 - A132	Furniture and Fixture				100,000
011120 - A133	Buildings and Structure				2,000
011120 - A137	Computer Equipment				451,000
Total - National Accountability Bureau					
(Punjab), Lahore					216,917,000

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## DEMANDS FOR GRANTS

		No of Posts 2012-13 2013-14	2012-2013 Budget Estimate	2012-2013 Revised Estimate	2013-2014 Budget Estimate
			Rs	Rs	Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, LAHORE--Concl'd.</b>					
011120	Total - Others				216,917,000
0111	Total - Executive and Legislative Organs				216,917,000
011	Total - Executive and Legislative Organs, Financial and Fiscal Affairs, External Affairs				216,917,000
01	Total - General Public Service				216,917,000
<b>Total -</b>	<b>Accountant General Pakistan Revenues, Sub-Office, Lahore</b>				<b>216,917,000</b>

## ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, PESHAWAR

01 GENERAL PUBLIC SERVICE :  
011 EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL  
AND FISCAL AFFAIRS, EXTERNAL AFFAIRS  
0111 EXECUTIVE AND LEGISLATIVE ORGANS :  
011120 OTHERS :

PR0988 NATIONAL ACCOUNTABILITY BUREAL  
(KHYBER PAKTUNKHWA), PESHAWAR :

<b>011120 - A01</b>	<b>Employees Related Expenses</b>				<b>117,212,000</b>
011120 - A011	Pay	-	222		42,824,000
011120 - A011-1	Pay of Officers	-	(65)		(27,626,000)
011120 - A011-2	Pay of Other Staff	-	(157)		(15,198,000)
011120 - A012	Allowances				74,388,000
011120 - A012-1	Regular Allowances				(63,786,000)
011120 - A012-2	Other Allowances (Excluding TA)				(10,602,000)
<b>011120 - A03</b>	<b>Operating Expenses</b>				<b>41,268,000</b>
011120 - A031	Fees				300,000
011120 - A032	Communications				2,153,000
011120 - A033	Utilities				3,501,000
011120 - A034	Occupancy Costs				2,253,000
011120 - A038	Travel & Transportation				8,603,000
011120 - A039	General				24,458,000
<b>011120 - A04</b>	<b>Employees Retirement Benefits</b>				<b>2,000</b>
011120 - A041	Pension				2,000
<b>011120 - A05</b>	<b>Grants, Subsidies and Write off Loans</b>				<b>1,000</b>
011120 - A052	Grants-Domestic				1,000
<b>011120 - A06</b>	<b>Transfers</b>				<b>200,000</b>
011120 - A063	Entertainment & Gifts				200,000

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## DEMANDS FOR GRANTS

		No of Posts 2012-13 2013-14	2012-2013 Budget Estimate	2012-2013 Revised Estimate	2013-2014 Budget Estimate
			Rs	Rs	Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, PESHAWAR---Concl'd.</b>					
<b>011120 - A09</b>	<b>Physical Assets</b>				<b>2,751,000</b>
011120 - A092	Computer Equipment				1,550,000
011120 - A095	Purchase of Transport				1,000
011120 - A096	Purchase of Plant and Machinery				1,000,000
011120 - A097	Purchase of Furniture and Fixture				200,000
<b>011120 - A13</b>	<b>Repairs and Maintenance</b>				<b>3,602,000</b>
011120 - A130	Transport				2,000,000
011120 - A131	Machinery and Equipment				300,000
011120 - A132	Furniture and Fixture				200,000
011120 - A133	Buildings and Structure				1,000,000
011120 - A137	Computer Equipment				102,000
<b>Total - National Accountability Bureau</b>	<b>(Khyber Pakhtunkhwa), Peshawar</b>				<b>165,036,000</b>
011120	Total - Others				165,036,000
0111	Total - Executive and Legislative Organs				165,036,000
011	Total - Executive and Legislative Organs, Financial and Fiscal Affairs, External Affairs				165,036,000
01	Total - General Public Service				165,036,000
<b>Total - Accountant General Pakistan Revenues,</b>	<b>Sub-Office, Peshawar</b>				<b>165,036,000</b>

## ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, KARACHI

01 GENERAL PUBLIC SERVICE :  
011 EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL  
AND FISCAL AFFAIRS, EXTERNAL AFFAIRS  
0111 EXECUTIVE AND LEGISLATIVE ORGANS :  
011120 OTHERS :

KA1187 NATIONAL ACCOUNTABILITY BUREAU  
(SINDH), KARACHI

<b>011120 - A01</b>	<b>Employees Related Expenses</b>				<b>147,943,000</b>
011120 - A011	Pay	-	245		53,278,000
011120 - A011-1	Pay of Officers	-	(69)		(35,210,000)
011120 - A011-2	Pay of Other Staff	-	(176)		(18,068,000)
011120 - A012	Allowances				94,665,000
011120 - A012-1	Regular Allowances				(79,389,000)
011120 - A012-2	Other Allowances (Excluding TA)				(15,276,000)

## NO. 075- FC21N13 NATIONAL ACCOUNTABILITY BUREAU

## DEMANDS FOR GRANTS

	2012-2013 Budget Estimate	2012-2013 Revised Estimate	2013-2014 Budget Estimate
	Rs	Rs	Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, KARACHI--Concl'd.</b>			
<b>011120 - A03 Operating Expenses</b>			<b>85,728,000</b>
011120 - A031 Fees			100,000
011120 - A032 Communications			4,602,000
011120 - A033 Utilities			4,704,000
011120 - A034 Occupancy Costs			22,502,000
011120 - A038 Travel & Transportation			15,301,000
011120 - A039 General			38,519,000
<b>011120 - A04 Employees Retirement Benefits</b>			<b>11,000</b>
011120 - A041 Pension			11,000
<b>011120 - A05 Grants, Subsidies and Write off Loans</b>			<b>1,000</b>
011120 - A052 Grants-Domestic			1,000
<b>011120 - A06 Transfers</b>			<b>800,000</b>
011120 - A063 Entertainment & Gifts			800,000
<b>011120 - A09 Physical Assets</b>			<b>5,555,000</b>
011120 - A092 Computer Equipment			4,554,000
011120 - A095 Purchase of Transport			1,000
011120 - A096 Purchase of Plant and Machinery			500,000
011120 - A097 Purchase of Furniture and Fixture			500,000
<b>011120 - A13 Repairs and Maintenance</b>			<b>7,742,000</b>
011120 - A130 Transport			3,000,000
011120 - A131 Machinery and Equipment			800,000
011120 - A132 Furniture and Fixture			500,000
011120 - A133 Buildings and Structure			2,401,000
011120 - A137 Computer Equipment			1,041,000
<b>Total - National Accountability Bureau (Sindh), Karachi</b>			<b>247,780,000</b>
011120 Total - Others			247,780,000
0111 Total - Executive and Legislative Organs			247,780,000
011 Total - Executive and Legislative Organs, Financial and Fiscal Affairs, External Affairs			247,780,000
01 Total - General Public Service			247,780,000
<b>Total-Accountant General Pakistan Revenues, Sub-Office, Karachi</b>			<b>247,780,000</b>

## NO. 075- FC21N13 NATIONAL ACCOUNTABILITY BUREAU

## DEMANDS FOR GRANTS

		No of Posts	2012-2013	2012-2013	2013-2014
		2012-13	2013-14	Budget Estimate	Budget Estimate
				Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, QUETTA.					
01	GENERAL PUBLIC SERVICE :				
011	EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL AND FISCAL AFFAIRS, EXTERNAL AFFAIRS :				
0111	EXECUTIVE AND LEGISLATIVE ORGANS :				
011120	OTHERS :				
QA0595 NATIONAL ACCOUNTABILITY BUREAU (BALOCHISTAN), QUETTA :					
011120 - A01	Employees Related Expenses				92,047,000
011120 - A011	Pay	-	192		38,897,000
011120 - A011-1	Pay of Officers	-	(54)		(19,247,000)
011120 - A011-2	Pay of Other Staff	-	(138)		(19,650,000)
011120 - A012	Allowances				53,150,000
011120 - A012-1	Regular Allowances				(46,478,000)
011120 - A012-2	Other Allowances (Excluding TA)				(6,672,000)
011120 - A03	Operating Expenses				42,851,000
011120 - A031	Fees				200,000
011120 - A032	Communications				2,132,000
011120 - A033	Utilities				5,381,000
011120 - A034	Occupancy Costs				4,862,000
011120 - A038	Travel & Transportation				12,422,000
011120 - A039	General				17,854,000
011120 - A04	Employees Retirement Benefits				2,000
011120 - A041	Pension				2,000
011120 - A05	Grants, Subsidies and Write off Loans				1,000
011120 - A052	Grants-Domestic				1,000
011120 - A06	Transfers				240,000
011120 - A063	Entertainment & Gifts				240,000
011120 - A09	Physical Assets				2,201,000
011120 - A092	Computer Equipment				700,000
011120 - A095	Purchase of Transport				1,000
011120 - A096	Purchase of Plant and Machinery				800,000
011120 - A097	Purchase of Furniture and Fixture				700,000
011120 - A13	Repairs and Maintenance				3,001,000



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		2012-2013 Budget Estimate	2012-2013 Revised Estimate	2013-2014 Budget Estimate
		Rs	Rs	Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, QUETTA---Concl'd.</b>				
011120 - A130	Transport			1,200,000
011120 - A131	Machinery and Equipment			300,000
011120 - A132	Furniture and Fixture			300,000
011120 - A133	Buildings and Structure			1,000,000
011120 - A137	Computer Equipment			201,000
<b>Total - National Accountability Bureau (Balochistan), Quetta</b>				<b>140,343,000</b>
011120	Total - Others			140,343,000
0111	Total - Executive and Legislative Organs			140,343,000
011	Total - Executive and Legislative Organs, Financial and Fiscal Affairs, External Affairs			140,343,000
01	Total - General Public Service			140,343,000
<b>Total-Accountant General Pakistan Revenues, Sub-Office, Quetta</b>				<b>140,343,000</b>
<b>TOTAL - DEMAND</b>				<b>1,784,670,000</b>