

NO. 065.-FRONTIER CONSTABULARY

DEMANDS FOR GRANTS

DEMAND NO 065
(FC21F14)
FRONTIER CONSTABULARY

1. ESTIMATES of the Amount required in the year ending 30 June, 2014 to defray the Salaries and other Expenses of the **FRONTIER CONSTABULARY**.

Voted **Rs 6,244,720,000**

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **MINISTRY OF INTERIOR**.

		2012-2013 Budget Estimate	2012-2013 Revised Estimate	2013-2014 Budget Estimate
		Rs	Rs	Rs
FUNCTIONAL CLASSIFICATION :				
032	Police	6,235,716,000	6,235,716,000	6,244,720,000
	Total	6,235,716,000	6,235,716,000	6,244,720,000
OBJECT CLASSIFICATION :				
A01	Employees Related Expenses	5,880,773,000	5,880,773,000	5,867,325,000
A011	Pay	2,187,815,000	2,187,815,000	2,405,559,000
A011-1	Pay of Officers	(23,959,000)	(23,959,000)	(25,000,000)
A011-2	Pay of Other Staff	(2,163,856,000)	(2,163,856,000)	(2,380,559,000)
A012	Allowances	3,692,958,000	3,692,958,000	3,461,766,000
A012-1	Regular Allowances	(3,659,721,000)	(3,659,721,000)	(3,432,741,000)
A012-2	Other Allowances (Excluding T. A)	(33,237,000)	(33,237,000)	(29,025,000)
A03	Operating Expenses	203,840,000	203,840,000	231,695,000
A04	Employees Retirement Benefits	100,000	100,000	100,000
A05	Grants, Subsidies and Write off Loans	13,000,000	13,000,000	13,000,000
A06	Transfers	1,350,000	1,350,000	1,250,000
A09	Physical Assets	43,195,000	43,195,000	42,050,000
A12	Civil Works	49,943,000	49,943,000	45,000,000
A13	Repairs and Maintenance	43,515,000	43,515,000	44,300,000
	Total	6,235,716,000	6,235,716,000	6,244,720,000

The above estimates do not include Recoveries shown below which are adjusted in the accounts in reduction of Expenditure.

03	Public Order and Safety Affairs	-45,000,000	-45,000,000	-45,000,000
	Total - Recoveries	-45,000,000	-45,000,000	-45,000,000

NO. 065.- FC21F14 FRONTIER CONSTABULARY

DEMANDS FOR GRANTS

III.-DETAILS are as follows:-

			No of posts	2012-2013	2012-2013	2013-2014	
			2012-13	2013-2014	Budget Estimate	Revised Estimate	Budget Estimate
					Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, PESHAWAR							
03	PUBLIC ORDER AND SAFETY AFFAIRS:						
032	POLICE:						
0321	POLICE:						
032106	FRONTIER WATCH AND WARD:						
PR0165	FRONTIER CONSTABULARY:						
032106-	A01	Employees Related Expenses			5,880,773,000	5,880,773,000	5,867,325,000
032106-	A011	Pay	24095	24698	2,187,815,000	2,187,815,000	2,405,559,000
032106-	A011-1	Pay of Officers	(80)	(83)	(23,959,000)	(23,959,000)	(25,000,000)
032106-	A011-2	Pay of Other Staff	(24015)	(24615)	(2,163,856,000)	(2,163,856,000)	(2,380,559,000)
032106-	A012	Allowances			3,692,958,000	3,692,958,000	3,461,766,000
032106-	A012-1	Regular Allowances			(3,659,721,000)	(3,659,721,000)	(3,432,741,000)
032106-	A012-2	Other Allowances (Excluding T. A)			(33,237,000)	(33,237,000)	(29,025,000)
032106-	A03	Operating Expenses			203,840,000	203,840,000	231,695,000
032106-	A031	Fees			500,000	500,000	500,000
032106-	A032	Communications			5,202,000	5,202,000	5,102,000
032106-	A033	Utilities			38,538,000	38,538,000	48,504,000
032106-	A034	Occupancy Costs			1,050,000	1,050,000	350,000
032106-	A036	Motor Vehicles			3,900,000	3,900,000	3,000,000
032106-	A038	Travel & Transportation			66,900,000	66,900,000	77,969,000
032106-	A039	General			87,750,000	87,750,000	96,270,000
032106-	A04	Employees Retirement Benefits			100,000	100,000	100,000
032106-	A041	Pension			100,000	100,000	100,000
032106-	A05	Grants, Subsidies and Write off Loans			13,000,000	13,000,000	13,000,000
032106-	A052	Grants-Domestic			13,000,000	13,000,000	13,000,000
032106-	A06	Transfers			1,350,000	1,350,000	1,250,000
032106-	A061	Scholarships			1,350,000	1,350,000	1,250,000
032106-	A09	Physical Assets			43,195,000	43,195,000	42,050,000
032106-	A092	Computer Equipment			950,000	950,000	950,000
032106-	A095	Purchase of Transport			9,000,000	9,000,000	8,000,000
032106-	A096	Purchase of Plant & Machinery			3,000,000	3,000,000	2,000,000
032106-	A097	Purchase of Furniture & Fixture			1,000,000	1,000,000	1,000,000
032106-	A098	Purchase of Other Assets			29,245,000	29,245,000	30,100,000
032106-	A12	Civil Works			4,943,000	4,943,000	
032106-	A124	Buildings and Structure			4,943,000	4,943,000	
032106-	A13	Repairs and Maintenance			20,515,000	20,515,000	20,300,000
032106-	A130	Transport			13,440,000	13,440,000	14,000,000
032106-	A131	Machinery and Equipment			3,355,000	3,355,000	3,000,000
032106-	A132	Furniture and Fixtures			2,000,000	2,000,000	2,000,000

NO. 065.- FC21F14 FRONTIER CONSTABULARY

DEMANDS FOR GRANTS

			2012-2013 Budget Estimate	2012-2013 Revised Estimate	2013-2014 Budget Estimate
			Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, PESHAWAR--Contd					
032106-	A137	Computer Equipment	400,000	400,000	300,000
032106-	A138	General	1,320,000	1,320,000	1,000,000
Total-Frontier Constabulary			6,167,716,000	6,167,716,000	6,175,720,000
PR0417 BUILDINGS AND COMMUNICATIONS: FRONTIER CONSTABULARY:					
032106-	A13	Repairs and Maintenance	23,000,000	23,000,000	24,000,000
032106-	A133	Buildings and Structure	23,000,000	23,000,000	24,000,000
Total-Buildings and Communications Frontier Constabulary			23,000,000	23,000,000	24,000,000
PR0602 FRONTIER CONSTABULARY BORDER OUT POSTS :					
032106-	A12	Civil Works	45,000,000	45,000,000	45,000,000
032106-	A124	Buildings and Structure	45,000,000	45,000,000	45,000,000
Total - Frontier Constabulary Border out Posts			45,000,000	45,000,000	45,000,000
032106	Total-Frontier Watch and Ward		6,235,716,000	6,235,716,000	6,244,720,000
0321	Total-Police		6,235,716,000	6,235,716,000	6,244,720,000
032	Total-Police		6,235,716,000	6,235,716,000	6,244,720,000
03	Total-Public Order and Safety Affairs		6,235,716,000	6,235,716,000	6,244,720,000
Total-Accountant General Pakistan Revenues, Sub Office, Peshawar			6,235,716,000	6,235,716,000	6,244,720,000
TOTAL-DEMAND			6,235,716,000	6,235,716,000	6,244,720,000

Detail of recoveries adjusted in the accounts in Reduction of Expenditure :-

ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, PESHAWAR

03 PUBLIC ORDER AND SAFETY AFFAIRS:

032 POLICE:

0321 POLICE:

032106 FRONTIER WATCH AND WARD:

90002	Deduct amount receiveable as Foreign Aid from U.S. Government for Construction of Border out Posts Frontier Constabulary	-45,000,000	-45,000,000	-45,000,000
-------	--	-------------	-------------	-------------

NO. 065.- FC21F14 FRONTIER CONSTABULARY

DEMANDS FOR GRANTS

	2012-2013 Budget Estimate	2012-2013 Revised Estimate	2013-2014 Budget Estimate
	Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, PESHAWAR--Concl'd			
032106 Total-Frontier Watch and Ward	-45,000,000	-45,000,000	-45,000,000
Total - Accountant General Pakistan Revenues Sub-office, Peshawar	-45,000,000	-45,000,000	-45,000,000
Total - Recoveries	-45,000,000	-45,000,000	-45,000,000