

NO. ____ NATIONAL ACCOUNTABILITY BUREAU

DEMANDS FOR GRANTS

DEMAND NO. ____

(FC21N05)

NATIONAL ACCOUNTABILITY BUREAU

I. ESTIMATES of the Amount required in the year ending 30 June, 2014 to defray the Salaries and Other Expenses of the **NATIONAL ACCOUNTABILITY BUREAU.**

Voted Rs. -

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **PRIME MINISTER'S SECRETARIAT.**

		2012-2013 Budget Estimate	2012-2013 Revised Estimate	2013-2014 Budget Estimate
		Rs	Rs	Rs
FUNCTIONAL CLASSIFICATION				
011	Executive and Legislative Organs, Financial and Fiscal Affairs, External Affairs	1,764,639,000	1,936,811,000	
	Total	1,764,639,000	1,936,811,000	
OBJECT CLASSIFICATION				
A01	Employees Related Expenses	744,656,000	744,656,000	
A011	Pay	347,605,000	345,866,000	
A011-1	Pay of Officers	(216,593,000)	(214,854,000)	
A011-2	Pay of Other Staff	(131,012,000)	(131,012,000)	
A012	Allowances	397,051,000	398,790,000	
A012-1	Regular Allowances	(335,472,000)	(335,472,000)	
A012-2	Other Allowances (Excluding TA)	(61,579,000)	(63,318,000)	
A03	Operating Expenses	986,600,000	1,053,521,000	
A04	Employees Retirement Benefits	58,000	568,000	
A05	Grants, Subsidies and Write off Loans	206,000	705,000	
A06	Transfers	2,350,000	2,550,000	
A09	Physical Assets	6,396,000	108,038,000	
A13	Repairs and Maintenance	24,373,000	26,773,000	
	Total	1,764,639,000	1,936,811,000	

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III. - DETAILS are as follows :-

		No of Posts		2012-2013	2012-2013	2013-2014
		2012-13	2013-14	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
01	GENERAL PUBLIC SERVICE :					
011	EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL AND FISCAL AFFAIRS, EXTERNAL AFFAIRS					
0111	EXECUTIVE AND LEGISLATIVE ORGANS :					
011120	OTHERS :					
ID0038	NATIONAL ACCOUNTABILITY BUREAU ISLAMABAD :					
011120 - A01	Employees Related Expenses			229,600,000	229,600,000	
011120 - A011	Pay	416	-	109,916,000	109,916,000	
011120 - A011-1	Pay of Officers	(98)	-	(65,814,000)	(65,814,000)	
011120 - A011-2	Pay of Other Staff	(318)	-	(44,102,000)	(44,102,000)	
011120 - A012	Allowances			119,684,000	119,684,000	
011120 - A012-1	Regular Allowances			(95,520,000)	(95,520,000)	
011120 - A012-2	Other Allowances (Excluding TA)			(24,164,000)	(24,164,000)	
011120 - A03	Operating Expenses			695,971,000	747,401,000	
011120 - A031	Fees			70,000,000	70,000,000	
011120 - A032	Communications			8,782,000	9,102,000	
011120 - A033	Utilities			4,602,000	1,702,000	
011120 - A034	Occupancy Costs			13,261,000	15,001,000	
011120 - A038	Travel & Transportation			308,440,000	305,259,000	
011120 - A039	General			290,886,000	346,337,000	
011120 - A04	Employees Retirement Benefits			25,000	25,000	
011120 - A041	Pension			25,000	25,000	
011120 - A05	Grants, Subsidies and Write off Loans			201,000	201,000	
011120 - A052	Grants-Domestic			201,000	201,000	
011120 - A06	Transfers			1,100,000	1,100,000	
011120 - A063	Entertainment & Gifts			1,100,000	1,100,000	
011120 - A09	Physical Assets			2,201,000	98,123,000	
011120 - A092	Computer Equipment			1,300,000	5,150,000	
011120 - A095	Purchase of Transport			1,000	88,573,000	
011120 - A096	Purchase of Plant and Machinery			800,000	2,800,000	
011120 - A097	Purchase of Furniture and Fixture			100,000	1,600,000	
011120 - A13	Repairs and Maintenance			5,351,000	7,501,000	
011120 - A130	Transport			3,000,000	5,000,000	
011120 - A131	Machinery and Equipment			1,000,000	1,000,000	
011120 - A132	Furniture and Fixture			300,000	300,000	
011120 - A133	Buildings and Structure			601,000	751,000	
011120 - A137	Computer Equipment			450,000	450,000	
Total - National Accountability Bureau, Islamabad				934,449,000	1,083,951,000	

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		No of Posts	2012-2013	2012-2013	2012-2013	2013-2014
		2012-13	2013-14	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES--Concl'd.						
ID0039 NATIONAL ACCOUNTABILITY BUREAU RAWALPINDI						
011120 - A01	Employees Related Expenses			101,471,000	101,471,000	
011120 - A011	Pay	265	-	47,202,000	47,202,000	
011120 - A011-1	Pay of Officers	(118)	-	(31,729,000)	(31,729,000)	
011120 - A011-2	Pay of Other Staff	(147)	-	(15,473,000)	(15,473,000)	
011120 - A012	Allowances			54,269,000	54,269,000	
011120 - A012-1	Regular Allowances			(47,992,000)	(47,992,000)	
011120 - A012-2	Other Allowances (Excluding TA)			(6,277,000)	(6,277,000)	
011120 - A03	Operating Expenses			57,576,000	74,144,000	
011120 - A031	Fees			1,000,000	108,000	
011120 - A032	Communications			2,123,000	2,155,000	
011120 - A033	Utilities			2,511,000	2,129,000	
011120 - A034	Occupancy Costs			13,655,000	29,920,000	
011120 - A038	Travel & Transportation			7,681,000	8,166,000	
011120 - A039	General			30,606,000	31,666,000	
011120 - A04	Employees Retirement Benefits			20,000	76,000	
011120 - A041	Pension			20,000	76,000	
011120 - A05	Grants, Subsidies and Write off Loans			1,000	1,000	
011120 - A052	Grants-Domestic			1,000	1,000	
011120 - A06	Transfers			150,000	90,000	
011120 - A063	Entertainment & Gifts			150,000	90,000	
011120 - A09	Physical Assets			404,000	1,224,000	
011120 - A092	Computer Equipment			203,000	603,000	
011120 - A095	Purchase of Transport			1,000	1,000	
011120 - A096	Purchase of Plant and Machinery			100,000	400,000	
011120 - A097	Purchase of Furniture and Fixture			100,000	220,000	
011120 - A13	Repairs and Maintenance			1,763,000	2,313,000	
011120 - A130	Transport			1,000,000	1,340,000	
011120 - A131	Machinery and Equipment			205,000	215,000	
011120 - A132	Furniture and Fixture			55,000	55,000	
011120 - A133	Buildings and Structure			201,000	201,000	
011120 - A137	Computer Equipment			302,000	502,000	
Total -	National Accountability Bureau Rawalpindi			161,385,000	179,319,000	
011120	Total - Others			1,095,834,000	1,263,270,000	
0111	Total - Executive and Legislative Organs			1,095,834,000	1,263,270,000	
011	Total - Executive and Legislative Organs, Financial and Fiscal Affairs, External Affairs			1,095,834,000	1,263,270,000	
01	Total - General Public Service			1,095,834,000	1,263,270,000	
Total-	Accountant General Pakistan Revenues			1,095,834,000	1,263,270,000	

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		No of Posts		2012-2013	2012-2013	2013-2014
		2012-13	2013-14	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, LAHORE						
01	GENERAL PUBLIC SERVICE :					
011	EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL AND FISCAL AFFAIRS, EXTERNAL AFFAIRS					
0111	EXECUTIVE AND LEGISLATIVE ORGANS :					
011120	OTHERS :					
LO0020	NATIONAL ACCOUNTABILITY BUREAU PUNJAB, LAHORE :					
011120 - A01	Employees Related Expenses			119,649,000	119,649,000	
011120 - A011	Pay	325	-	58,532,000	58,532,000	
011120 - A011-1	Pay of Officers	(123)	-	(36,568,000)	(36,568,000)	
011120 - A011-2	Pay of Other Staff	(202)	-	(21,964,000)	(21,964,000)	
011120 - A012	Allowances			61,117,000	61,117,000	
011120 - A012-1	Regular Allowances			(53,505,000)	(53,505,000)	
011120 - A012-2	Other Allowances (Excluding TA)			(7,612,000)	(7,612,000)	
011120 - A03	Operating Expenses			65,195,000	66,420,000	
011120 - A031	Fees			1,000	1,000	
011120 - A032	Communications			3,877,000	3,517,000	
011120 - A033	Utilities			5,102,000	4,752,000	
011120 - A034	Occupancy Costs			11,909,000	12,094,000	
011120 - A038	Travel & Transportation			9,398,000	10,348,000	
011120 - A039	General			34,908,000	35,708,000	
011120 - A04	Employees Retirement Benefits			1,000	455,000	
011120 - A041	Pension			1,000	455,000	
011120 - A05	Grants, Subsidies and Write off Loans			1,000	500,000	
011120 - A052	Grants-Domestic			1,000	500,000	
011120 - A06	Transfers			200,000	260,000	
011120 - A063	Entertainment & Gifts			200,000	260,000	
011120 - A09	Physical Assets			402,000	452,000	
011120 - A092	Computer Equipment			201,000	201,000	
011120 - A095	Purchase of Transport			1,000	1,000	
011120 - A096	Purchase of Plant and Machinery			100,000	150,000	
011120 - A097	Purchase of Furniture and Fixture			100,000	100,000	
011120 - A13	Repairs and Maintenance			3,203,000	3,103,000	
011120 - A130	Transport			1,500,000	1,500,000	
011120 - A131	Machinery and Equipment			950,000	950,000	
011120 - A132	Furniture and Fixture			100,000	100,000	
011120 - A133	Buildings and Structure			2,000	2,000	
011120 - A137	Computer Equipment			651,000	551,000	
Total - National Accountability Bureau Punjab, Lahore				188,651,000	190,839,000	

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		No of Posts 2012-13 2013-14	2012-2013 Budget Estimate	2012-2013 Revised Estimate	2013-2014 Budget Estimate
			Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, LAHORE--Concl'd.					
011120	Total - Others		188,651,000	190,839,000	
0111	Total - Executive and Legislative Organs		188,651,000	190,839,000	
011	Total - Executive and Legislative Organs, Financial and Fiscal Affairs, External Affairs		188,651,000	190,839,000	
01	Total - General Public Service		188,651,000	190,839,000	
Total - Accountant General Pakistan Revenues, Sub-Office, Lahore			188,651,000	190,839,000	

ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, PESHAWAR

01 GENERAL PUBLIC SERVICE :
011 EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL
AND FISCAL AFFAIRS, EXTERNAL AFFAIRS
0111 EXECUTIVE AND LEGISLATIVE ORGANS :
011120 OTHERS :

PR0011 NATIONAL ACCOUNTABILITY BUREAU
KHYBER PAKTUNKHWA, PESHAWAR :

011120 - A01	Employees Related Expenses		94,736,000	94,736,000
011120 - A011	Pay	256 -	44,734,000	44,344,000
011120 - A011-1	Pay of Officers	(106) -	(27,988,000)	(27,598,000)
011120 - A011-2	Pay of Other Staff	(150) -	(16,746,000)	(16,746,000)
011120 - A012	Allowances		50,002,000	50,392,000
011120 - A012-1	Regular Allowances		(42,330,000)	(42,330,000)
011120 - A012-2	Other Allowances (Excluding TA)		(7,672,000)	(8,062,000)
011120 - A03	Operating Expenses		43,867,000	44,080,000
011120 - A031	Fees		300,000	300,000
011120 - A032	Communications		2,553,000	2,053,000
011120 - A033	Utilities		4,001,000	4,064,000
011120 - A034	Occupancy Costs		3,753,000	3,353,000
011120 - A038	Travel & Transportation		7,603,000	8,203,000
011120 - A039	General		25,657,000	26,107,000
011120 - A04	Employees Retirement Benefits		1,000	1,000
011120 - A041	Pension		1,000	1,000
011120 - A05	Grants, Subsidies and Write off Loans		1,000	1,000
011120 - A052	Grants-Domestic		1,000	1,000
011120 - A06	Transfers		200,000	200,000
011120 - A063	Entertainment & Gifts		200,000	200,000

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		No of Posts 2012-13 2013-14	2012-2013 Budget Estimate	2012-2013 Revised Estimate	2013-2014 Budget Estimate
			Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, PESHAWAR---Concl'd.					
011120 - A09	Physical Assets		1,211,000	1,711,000	
011120 - A092	Computer Equipment		610,000	610,000	
011120 - A095	Purchase of Transport		1,000	1,000	
011120 - A096	Purchase of Plant and Machinery		400,000	900,000	
011120 - A097	Purchase of Furniture and Fixture		200,000	200,000	
011120 - A13	Repairs and Maintenance		4,503,000	4,303,000	
011120 - A130	Transport		2,000,000	2,000,000	
011120 - A131	Machinery and Equipment		700,000	500,000	
011120 - A132	Furniture and Fixture		200,000	200,000	
011120 - A133	Buildings and Structure		1,501,000	1,501,000	
011120 - A137	Computer Equipment		102,000	102,000	
Total - National Accountability Bureau Khyber Pakhtunkhwa, Peshawar			144,519,000	145,032,000	
011120	Total - Others		144,519,000	145,032,000	
0111	Total - Executive and Legislative Organs		144,519,000	145,032,000	
011	Total - Executive and Legislative Organs, Financial and Fiscal Affairs, External Affairs		144,519,000	145,032,000	
01	Total - General Public Service		144,519,000	145,032,000	
Total - Accountant General Pakistan Revenues, Sub-Office, Peshawar			144,519,000	145,032,000	

ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, KARACHI

01 GENERAL PUBLIC SERVICE :
011 EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL
AND FISCAL AFFAIRS, EXTERNAL AFFAIRS
0111 EXECUTIVE AND LEGISLATIVE ORGANS :
011120 OTHERS :

KA0018 NATIONAL ACCOUNTABILITY BUREAU
SINDH, KARACHI

011120 - A01	Employees Related Expenses		121,289,000	121,289,000	
011120 - A011	Pay	310	-	53,382,000	52,252,000
011120 - A011-1	Pay of Officers	(132)	-	(31,881,000)	(30,751,000)
011120 - A011-2	Pay of Other Staff	(178)	-	(21,501,000)	(21,501,000)
011120 - A012	Allowances			67,907,000	69,037,000
011120 - A012-1	Regular Allowances			(56,825,000)	(56,825,000)
011120 - A012-2	Other Allowances (Excluding TA)			(11,082,000)	(12,212,000)

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		2012-2013 Budget Estimate	2012-2013 Revised Estimate	2013-2014 Budget Estimate
		Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, KARACHI--Concl'd.				
011120 - A03	Operating Expenses	83,887,000	81,672,000	
011120 - A031	Fees	1,000,000	100,000	
011120 - A032	Communications	5,002,000	4,321,000	
011120 - A033	Utilities	5,089,000	5,113,000	
011120 - A034	Occupancy Costs	22,643,000	20,085,000	
011120 - A038	Travel & Transportation	13,551,000	14,851,000	
011120 - A039	General	36,602,000	37,202,000	
011120 - A04	Employees Retirement Benefits	10,000	10,000	
011120 - A041	Pension	10,000	10,000	
011120 - A05	Grants, Subsidies and Write off Loans	1,000	1,000	
011120 - A052	Grants-Domestic	1,000	1,000	
011120 - A06	Transfers	500,000	700,000	
011120 - A063	Entertainment & Gifts	500,000	700,000	
011120 - A09	Physical Assets	802,000	4,852,000	
011120 - A092	Computer Equipment	501,000	3,501,000	
011120 - A095	Purchase of Transport	1,000	1,000	
011120 - A096	Purchase of Plant and Machinery	250,000	400,000	
011120 - A097	Purchase of Furniture and Fixture	50,000	950,000	
011120 - A13	Repairs and Maintenance	6,902,000	6,902,000	
011120 - A130	Transport	2,500,000	2,500,000	
011120 - A131	Machinery and Equipment	800,000	800,000	
011120 - A132	Furniture and Fixture	500,000	500,000	
011120 - A133	Buildings and Structure	1,801,000	1,801,000	
011120 - A137	Computer Equipment	1,301,000	1,301,000	
Total - National Accountability Bureau Sindh, Karachi		213,391,000	215,426,000	
011120	Total - Others	213,391,000	215,426,000	
0111	Total - Executive and Legislative Organs	213,391,000	215,426,000	
011	Total - Executive and Legislative Organs, Financial and Fiscal Affairs, External Affairs	213,391,000	215,426,000	
01	Total - General Public Service	213,391,000	215,426,000	
Total-Accountant General Pakistan Revenues, Sub-Office, Karachi		213,391,000	215,426,000	

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		No of Posts	2012-2013	2012-2013	2012-2013	2013-2014
		2012-13	2013-14	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, QUETTA.						
01	GENERAL PUBLIC SERVICE :					
011	EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL AND FISCAL AFFAIRS, EXTERNAL AFFAIRS :					
0111	EXECUTIVE AND LEGISLATIVE ORGANS :					
011120	OTHERS :					
QA0012	NATIONAL ACCOUNTABILITY BUREAU BALOCHISTAN, QUETTA :					
011120 - A01	Employees Related Expenses			77,911,000	77,911,000	
011120 - A011	Pay	253	-	33,839,000	33,620,000	
011120 - A011-1	Pay of Officers	(112)	-	(22,613,000)	(22,394,000)	
011120 - A011-2	Pay of Other Staff	(141)	-	(11,226,000)	(11,226,000)	
011120 - A012	Allowances			44,072,000	44,291,000	
011120 - A012-1	Regular Allowances			(39,300,000)	(39,300,000)	
011120 - A012-2	Other Allowances (Excluding TA)			(4,772,000)	(4,991,000)	
011120 - A03	Operating Expenses			40,104,000	39,804,000	
011120 - A031	Fees			480,000		
011120 - A032	Communications			2,667,000	1,767,000	
011120 - A033	Utilities			3,221,000	5,321,000	
011120 - A034	Occupancy Costs			3,053,000	4,003,000	
011120 - A038	Travel & Transportation			6,103,000	6,903,000	
011120 - A039	General			24,580,000	21,810,000	
011120 - A04	Employees Retirement Benefits			1,000	1,000	
011120 - A041	Pension			1,000	1,000	
011120 - A05	Grants, Subsidies and Write off Loans			1,000	1,000	
011120 - A052	Grants-Domestic			1,000	1,000	
011120 - A06	Transfers			200,000	200,000	
011120 - A063	Entertainment & Gifts			200,000	200,000	
011120 - A09	Physical Assets			1,376,000	1,676,000	
011120 - A092	Computer Equipment			375,000	375,000	
011120 - A095	Purchase of Transport			1,000	1,000	
011120 - A096	Purchase of Plant and Machinery			500,000	800,000	
011120 - A097	Purchase of Furniture and Fixture			500,000	500,000	
011120 - A13	Repairs and Maintenance			2,651,000	2,651,000	

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		2012-2013 Budget Estimate	2012-2013 Revised Estimate	2013-2014 Budget Estimate
		Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, QUETTA---Concl'd.				
011120 - A130	Transport	1,000,000	1,000,000	
011120 - A131	Machinery and Equipment	250,000	250,000	
011120 - A132	Furniture and Fixture	250,000	250,000	
011120 - A133	Buildings and Structure	1,000,000	1,000,000	
011120 - A137	Computer Equipment	151,000	151,000	
Total - National Accountability Bureau Balochistan, Quetta		122,244,000	122,244,000	
011120	Total - Others	122,244,000	122,244,000	
0111	Total - Executive and Legislative Organs	122,244,000	122,244,000	
011	Total - Executive and Legislative Organs, Financial and Fiscal Affairs, External Affairs	122,244,000	122,244,000	
01	Total - General Public Service	122,244,000	122,244,000	
Total-Accountant General Pakistan Revenues, Sub-Office, Quetta		122,244,000	122,244,000	
TOTAL - DEMAND		1,764,639,000	1,936,811,000	