

**NO. 034._ GRANTS-IN-AID AND MISCELLANEOUS
ADJUSTMENTS BETWEEN THE FEDERAL
AND PROVINCIAL GOVERNMENTS**

DEMANDS FOR GRANTS

**DEMAND NO. 034
(FC21G01)(FC24G01)
GRANTS-IN-AID AND MISCELLANEOUS ADJUSTMENTS
BETWEEN THE FEDERAL AND PROVINCIAL GOVERNMENTS**

I. ESTIMATES of the Amount required in the year ending 30 June, 2014 to defray the Expenses in connection with **GRANTS-IN-AID AND MISCELLANEOUS ADJUSTMENTS BETWEEN THE FEDERAL AND PROVINCIAL GOVERNMENTS.**

Total	Rs. 87,363,000,000
<i>(Charged)</i>	<i>Rs. 11,000,000,000</i>
<i>(Voted)</i>	<i>Rs. 76,363,000,000</i>

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **MINISTRY OF FINANCE, REVENUE AND PLANNING AND DEVELOPMENT (FINANCE DIVISION).**

		2012-2013 Budget Estimate	2012-2013 Revised Estimate	2013-2014 Budget Estimate
		Rs	Rs	Rs
FUNCTIONAL CLASSIFICATION				
014	Transfers	84,238,771,000	97,480,619,000	87,363,000,000
Total		84,238,771,000	97,480,619,000	87,363,000,000
<i>(Charged)</i>		<i>11,000,000,000</i>	<i>11,000,000,000</i>	<i>11,000,000,000</i>
<i>(Voted)</i>		<i>73,238,771,000</i>	<i>86,480,619,000</i>	<i>76,363,000,000</i>
OBJECT CLASSIFICATION				
A05	Grants, Subsidies and Write off Loans	84,238,771,000	97,480,619,000	87,363,000,000
Total		84,238,771,000	97,480,619,000	87,363,000,000
<i>(Charged)</i>		<i>11,000,000,000</i>	<i>11,000,000,000</i>	<i>11,000,000,000</i>
<i>(Voted)</i>		<i>73,238,771,000</i>	<i>86,480,619,000</i>	<i>76,363,000,000</i>

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III. - DETAILS are as follows :-

		2012-2013 Budget Estimate	2012-2013 Revised Estimate	2013-2014 Budget Estimate
		Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES				
01	GENERAL PUBLIC SERVICE :			
014	TRANSFERS :			
0141	TRANSFERS (INTER-GOVERNMENTAL) :			
014101	TO PROVINCES :			
ID0991	LUMP PROVISION FOR GRANTS TO PROVINCIAL GOVTS.:			
014101 - A05	Grants, Subsidies and Write off Loans	1,000,000,000		1,000,000,000
014101 - A052	Grants-Domestic	1,000,000,000		1,000,000,000
	Total - Lump Provision for Grants to Provincial Govts.	1,000,000,000		1,000,000,000
ID6218	FEDERAL GRANT TO AJK GOVERNMENT (IN LIEU OF SHARED TAXES) :			
014101 - A05	Grants, Subsidies and Write off Loans	11,400,000,000	11,400,000,000	13,000,000,000
014101 - A052	Grants-Domestic	11,400,000,000	11,400,000,000	13,000,000,000
	Total - Federal Grant to AJK Govern- ment (In Lieu of Shared Taxes)	11,400,000,000	11,400,000,000	13,000,000,000
ID6219	GRANTS-IN-AID TO AJK GOVERNMENT (REVENUE DEFICIT) :			
014101 - A05	Grants, Subsidies and Write off Loans	5,100,000,000	10,100,000,000	8,000,000,000
014101 - A052	Grants-Domestic	5,100,000,000	10,100,000,000	8,000,000,000
	Total - Grants-in-Aid to AJK Govern- ment (Revenue Deficit)	5,100,000,000	10,100,000,000	8,000,000,000
014101	Total-To Provinces	17,500,000,000	21,500,000,000	22,000,000,000
0141	Total-Transfers (Inter-Governmental)	17,500,000,000	21,500,000,000	22,000,000,000
014	Total-Transfers	17,500,000,000	21,500,000,000	22,000,000,000
01	Total-General Public Service	17,500,000,000	21,500,000,000	22,000,000,000
	Total - Accountant General Pakistan Revenues	17,500,000,000	21,500,000,000	22,000,000,000

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		2012-2013 Budget Estimate	2012-2013 Revised Estimate	2013-2014 Budget Estimate
		Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, LAHORE				
01	GENERAL PUBLIC SERVICE :			
014	TRANSFERS :			
0141	TRANSFERS (INTER-GOVERNMENTAL) :			
014101	TO PROVINCES :			
LO0753	GRANTS IN LIEU OF RECEIPTS UNDER BONUS PRODUCTION TO GOVERNMENT OF PUNJAB:			
014101 - A05	Grants, Subsidies and Write off Loans	1,000		
014101 - A052	Grants-Domestic	1,000		
	Total - Grants in Lieu of Receipts Under Bonus Production to Government of Punjab	1,000		
LO0819	ARREARS ON ACCOUNT OF NET HYDEL PROFIT TO GOVERNMENT OF PUNJAB :			
014101 - A05	Grants, Subsidies and Write off Loans	5,166,000,000	5,117,000,000	
014101 - A052	Grants-Domestic	5,166,000,000	5,117,000,000	
	Total - Arrears on Account of Net Hydel Profit to Government of Punjab	5,166,000,000	5,117,000,000	
LO1058	FINANCIAL ASSISTANCE FOR VICTIMS OF ROOF COLLAPSE OF A SCHOOL IN NOROWAL TO THE FAMILY OF EACH MEMBER:			
014101 - A05	Grants, Subsidies and Write off Loans		5,700,000	
014101 - A052	Grants-Domestic		5,700,000	
	Total - Financial Assistance for Victims of Roof Collapse of a School in Norowal to the Family of Each Member		5,700,000	
LO1059	GRANTS FOR TWO VICTIMS (GIRLS) AND THEIR PARENTS (MUMBU VILLAGE DACOITY IN NAROWAL:			
014101 - A05	Grants, Subsidies and Write off Loans		1,400,000	
014101 - A052	Grants-Domestic		1,400,000	
	Total - Grants For Two Victims (Girls) and Their Parents (Mumbu Village Dacoity in Narowal		1,400,000	

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	2012-2013 Budget Estimate	2012-2013 Revised Estimate	2013-2014 Budget Estimate
	Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, LAHORE -- Concl'd.			
014101 Total - To Provinces	5,166,001,000	5,124,100,000	
0141 Total-Transfers (Inter-Governmental)	5,166,001,000	5,124,100,000	
014 Total-Transfers	5,166,001,000	5,124,100,000	
01 Total-General Public Service	5,166,001,000	5,124,100,000	
Total - Accountant General Pakistan Revenues, Sub-Office, Lahore	5,166,001,000	5,124,100,000	

ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, PESHAWAR

01 GENERAL PUBLIC SERVICE :
014 TRANSFERS :
0141 TRANSFERS (INTER-GOVERNMENTAL) :
014101 TO PROVINCES :

**PR0644 GRANTS IN LIEU OF RECEIPTS UNDER
BONUS PRODUCTION TO GOVERNMENT
OF KHYBER PAKHTUNKHWA :**

014101 - A05 Grants, Subsidies and Write off Loans	1,000		
014101 - A052 Grants-Domestic	1,000		
Total - Grants in Lieu of Receipts Under Bonus Production to Government of Khyber Pakhtunkhwa	1,000		

**PR0706 GRANTS IN AID TO COMPENSATE GOVT.
OF KHYBER PAKHTUNKHWA, ON ACCOUNT
OF ARREARS OF NET-HYDEL PROFIT UPTO
2004 - 05 :**

014101 - A05 Grants, Subsidies and Write off Loans	25,000,000,000	25,000,000,000	25,000,000,000
014101 - A052 Grants-Domestic	25,000,000,000	25,000,000,000	25,000,000,000
Total - Grants in Aid to Compensate Govt. of Khyber Pakhtunkhwa, on Account of Arrears of Net- Hydel Profit upto 2004 - 05	25,000,000,000	25,000,000,000	25,000,000,000
014101 Total - To Provinces	25,000,001,000	25,000,000,000	25,000,000,000

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		2012-2013 Budget Estimate	2012-2013 Revised Estimate	2013-2014 Budget Estimate
		Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, PESHAWAR -- Concl'd.				
0141	Total - Transfers (Inter-Governmental)	25,000,001,000	25,000,000,000	25,000,000,000
014	Total - Transfers	25,000,001,000	25,000,000,000	25,000,000,000
01	Total - General Public Service	25,000,001,000	25,000,000,000	25,000,000,000
	Total - Accountant General Pakistan Revenues, Sub-Office, Peshawar	25,000,001,000	25,000,000,000	25,000,000,000

ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, KARACHI

01 GENERAL PUBLIC SERVICE :
014 TRANSFERS :
0141 TRANSFERS (INTER-GOVERNMENTAL) :
014101 TO PROVINCES :

**KA0825 GRANTS IN LIEU OF RECEIPTS UNDER BONUS
PRODUCTION TO GOVERNMENT OF SINDH:**

014101 - A05	Grants, Subsidies and Write off Loans	1,000		
014101 - A052	Grants-Domestic	1,000		
	Total - Grants in Lieu of Receipts Under Bonus Production to Government of Sindh	1,000		

**KA0955 GRANTS TO SINDH TO OFFSET LOSSES
OF ABOLITION OF OZT. (CHARGED):**

014101 - A05	Grants, Subsidies and Write off Loans	9,000,000,000	9,000,000,000	9,000,000,000
014101 - A052	Grants-Domestic	9,000,000,000	9,000,000,000	9,000,000,000
	Total - Grants to Sindh to Offset Losses of Abolition of Ozt. (Charged)	9,000,000,000	9,000,000,000	9,000,000,000
	(Charged)	9,000,000,000	9,000,000,000	9,000,000,000

**KA1123 TO PROVIDE FINANCES FOR PAKISTAN CARD TO THE
AFFECTEES OF RAIN/FLOOD IN THE PROVINCE OF SINDH:**

014101 - A05	Grants, Subsidies and Write off Loans	5,045,000,000
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		2012-2013 Budget Estimate	2012-2013 Revised Estimate	2013-2014 Budget Estimate
		Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, KARACHI -- Concl'd.				
014101 - A052	Grants-Domestic		5,045,000,000	
	Total - To Provide Finances for Pakistan Card to the Affectees of Rain/ Flood in the Province of Sindh		5,045,000,000	
014101	Total - To Provinces	9,000,001,000	14,045,000,000	9,000,000,000
0141	Total - Transfers (Inter-Governmental)	9,000,001,000	14,045,000,000	9,000,000,000
014	Total - Transfers	9,000,001,000	14,045,000,000	9,000,000,000
01	Total - General Public Service	9,000,001,000	14,045,000,000	9,000,000,000
	Total - Accountant General Pakistan Revenues, Sub-Office, Karachi	9,000,001,000	14,045,000,000	9,000,000,000
	(Charged)	9,000,000,000	9,000,000,000	9,000,000,000
	(Voted)	1,000	5,045,000,000	

ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, QUETTA

01 GENERAL PUBLIC SERVICE:

014 TRANSFERS :

0141 TRANSFERS (INTER-GOVERNMENTAL) :

014101 TO PROVINCES :

**QA0389 GRANT TO GOVERNMENT OF BALOCHISTAN
FOR REPAYMENT OF PRINCIPAL/INTEREST
AMOUNT ON OVER DRAFT TO SBP :**

014101 - A05	Grants, Subsidies and Write off Loans	3,000,000,000	3,000,000,000	3,070,000,000
014101 - A052	Grants-Domestic	3,000,000,000	3,000,000,000	3,070,000,000
	Total - Grant to Government of Balochistan for Repayment of Principal/Interest Amount on Over Draft to SBP	3,000,000,000	3,000,000,000	3,070,000,000

**QA0390 GRANT TO GOVERNMENT OF BALOCHISTAN
FOR REPAYMENT OF INTEREST AMOUNT
ON OVER DRAFT TO SBP :**

014101 - A05	Grants, Subsidies and Write off Loans	702,797,000	651,549,000	343,000,000
014101 - A052	Grants-Domestic	702,797,000	651,549,000	343,000,000
	Total - Grant to Government of Balochistan for Repayment of Interest Amount on Over Draft to SBP	702,797,000	651,549,000	343,000,000

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		2012-2013 Budget Estimate	2012-2013 Revised Estimate	2013-2014 Budget Estimate
		Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, QUETTA -- Contd.				
QA0391	GRANTS IN LIEU OF RECEIPTS UNDER BONUS PRODUCTION TO GOVT. OF BALOCHISTAN:			
014101 - A05	Grants, Subsidies and Write off Loans	1,000		
014101 - A052	Grants-Domestic	1,000		
	Total - Grants in Lieu of Receipts Under Bonus Production to Govt. of Balochistan	1,000		
QA0464	GRANT TO BALOCHISTAN IN LIEU OF ARREARS OF GAS DEVELOPMENT SUR- CHARGE 2002-2003 TO 2009-10 (CHARGED):			
014101 - A05	Grants, Subsidies and Write off Loans	2,000,000,000	2,000,000,000	2,000,000,000
014101 - A052	Grants-Domestic	2,000,000,000	2,000,000,000	2,000,000,000
	Total - Grant to Balochistan in Lieu of Arrears of Gas Develop- ment Surcharge 2002-2003 To 2009-10 (Charged)	2,000,000,000 2,000,000,000	2,000,000,000 2,000,000,000	2,000,000,000 2,000,000,000
QA0465	GRANT TO BALOCHISTAN IN LIEU OF ARREARS OF GAS DEVELOPMENT SUR- CHARGE 1991-92:			
014101 - A05	Grants, Subsidies and Write off Loans	10,000,000,000	10,000,000,000	10,000,000,000
014101 - A052	Grants-Domestic	10,000,000,000	10,000,000,000	10,000,000,000
	Total - Grant to Balochistan in Lieu of Arrears of Gas Develop- ment Surcharge 1991-92	10,000,000,000	10,000,000,000	10,000,000,000
QA0486	GRANT FOR 5000 NEWLY CREATED POSTS IN BALOCHISTAN UNDER AGHAZ-E-HAQOOQ-E BALOCHISTAN PACKAGE :			
014101 - A05	Grants, Subsidies and Write off Loans	869,970,000	869,970,000	950,000,000
014101 - A052	Grants-Domestic	869,970,000	869,970,000	950,000,000
	Total - Grant for 5000 Newly Created Posts in Balochistan under Aghaz-e-Haqooq-e-Balochistan Package	869,970,000	869,970,000	950,000,000

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2012-2013 Budget Estimate	2012-2013 Revised Estimate	2013-2014 Budget Estimate
Rs	Rs	Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, QUETTA -- Concl'd.

**QA0598 GRANT-IN-AID TO GOVERNMENT OF
BALOCHISTAN:**

014101 - A05	Grants, Subsidies and Write off Loans	500,000,000		
014101 - A052	Grants-Domestic	500,000,000		
	Total - Grant-in-Aid To Government of Balochistan	500,000,000		
014101	Total - To Provinces	16,572,768,000	17,021,519,000	16,363,000,000
0141	Total - Transfers (Inter-Governmental)	16,572,768,000	17,021,519,000	16,363,000,000
014	Total - Transfers	16,572,768,000	17,021,519,000	16,363,000,000
01	Total - General Public Service	16,572,768,000	17,021,519,000	16,363,000,000
	Total - Accountant General Pakistan Revenues, Sub-Office, Quetta	16,572,768,000	17,021,519,000	16,363,000,000
	(Charged)	2,000,000,000	2,000,000,000	2,000,000,000
	(Voted)	14,572,768,000	15,021,519,000	14,363,000,000

ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, GILGIT

01 GENERAL PUBLIC SERVICE:
014 TRANSFERS :
0141 TRANSFERS (INTER-GOVERNMENTAL) :
014101 TO PROVINCES :

**GL0802 GRANTS-IN-AID TO GILGIT BALTISTAN
GOVERNMENT :**

014101 - A05	Grants, Subsidies and Write off Loans	11,000,000,000	14,790,000,000	15,000,000,000
014101 - A052	Grants-Domestic	11,000,000,000	14,790,000,000	15,000,000,000
	Total - Grants-in-Aid to Gilgit Baltistan Government	11,000,000,000	14,790,000,000	15,000,000,000
014101	Total - To Provinces	11,000,000,000	14,790,000,000	15,000,000,000
0141	Total - Transfers (Inter-Governmental)	11,000,000,000	14,790,000,000	15,000,000,000
014	Total - Transfers	11,000,000,000	14,790,000,000	15,000,000,000
01	Total - General Public Service	11,000,000,000	14,790,000,000	15,000,000,000
	Total - Accountant General Pakistan Revenues, Sub-Office, Gilgit	11,000,000,000	14,790,000,000	15,000,000,000
	TOTAL - DEMAND	84,238,771,000	97,480,619,000	87,363,000,000
	(Charged)	11,000,000,000	11,000,000,000	11,000,000,000
	(Voted)	73,238,771,000	86,480,619,000	76,363,000,000