

**NO.055 DIRECTORATE OF PUBLICATIONS,
NEWSREELS AND DOCUMENTARIES**

DEMANDS FOR GRANTS

DEMAND NO. 055

(FC21D04)

DIRECTORATE OF PUBLICATIONS, NEWSREELS AND DOCUMENTARIES

I. ESTIMATES of the Amount required in the year ending 30 June, 2014 to defray the Salaries and other Expenses of the **DIRECTORATE OF PUBLICATIONS, NEWSREELS AND DOCUMENTARIES.**

Voted Rs. 221,848,000

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **MINISTRY OF INFORMATION AND BROADCASTING.**

		2012-2013 Budget Estimate	2012-2013 Revised Estimate	2013-2014 Budget Estimate
		Rs	Rs	Rs
FUNCTIONAL CLASSIFICATION				
083	Broadcasting and Publishing	139,921,000	139,921,000	221,848,000
	Total	139,921,000	139,921,000	221,848,000
OBJECT CLASSIFICATION :				
A01	Employees Related Expenses	81,600,000	81,600,000	120,389,000
A011	Pay	38,718,000	38,718,000	58,556,000
A011-1	Pay of Officers	(13,460,000)	(13,460,000)	(19,815,000)
A011-2	Pay of Other Staff	(25,258,000)	(25,258,000)	(38,741,000)
A012	Allowances	42,882,000	42,882,000	61,833,000
A012-1	Regular Allowances	(32,384,000)	(32,384,000)	(52,437,000)
A012-2	Other Allowances (Excluding T.A)	(10,498,000)	(10,498,000)	(9,396,000)
A03	Operating Expenses	52,207,000	52,207,000	87,926,000
A04	Employees Retirement Benefits	790,000	790,000	1,899,000
A05	Grants, Subsidies and Write off Loans	840,000	840,000	1,106,000
A06	Transfers	453,000	453,000	2,262,000
A09	Physical Assets	1,795,000	1,795,000	3,629,000
A13	Repairs and Maintenance	2,236,000	2,236,000	4,637,000
	Total	139,921,000	139,921,000	221,848,000

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III.-DETAILS are as follows

		No of Posts		2012-2013	2012-2013	2013-2014
		2012-13	2013-14	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
08	RECREATION, CULTURE AND RELIGION :					
083	BROADCASTING AND PUBLISHING :					
0831	BROADCASTING AND PUBLISHING :					
083102	FILMS CENSORSHIP AND PUBLICATIONS :					
ID1386	PUBLICATIONS WING, ISLAMABAD :					
083102 - A01	Employees Related Expenses			40,843,000	40,843,000	47,706,000
083102 - A011	Pay	137	137	19,718,000	19,718,000	23,979,000
083102 - A011-1	Pay of Officers	(23)	(23)	(7,860,000)	(7,860,000)	(7,798,000)
083102 - A011-2	Pay of Other Staff	(114)	(114)	(11,858,000)	(11,858,000)	(16,181,000)
083102 - A012	Allowances			21,125,000	21,125,000	23,727,000
083102 - A012-1	Regular Allowances			(16,175,000)	(16,175,000)	(19,677,000)
083102 - A012-2	Other Allowances (Excluding T.A)			(4,950,000)	(4,950,000)	(4,050,000)
083102 - A03	Operating Expenses			37,689,000	37,689,000	59,704,000
083102 - A032	Communications			1,300,000	1,300,000	1,300,000
083102 - A033	Utilities			2,170,000	2,170,000	2,570,000
083102 - A034	Occupany Costs			18,099,000	18,099,000	39,714,000
083102 - A036	Motor Vehicles			20,000	20,000	20,000
083102 - A038	Travel & Transportation			3,200,000	3,200,000	3,200,000
083102 - A039	General			12,900,000	12,900,000	12,900,000
083102 - A04	Employees Retirement Benefits			150,000	150,000	1,150,000
083102 - A041	Pension			150,000	150,000	1,150,000
083102 - A05	Grants, Subsidies and Write off Loans			300,000	300,000	300,000
083102 - A052	Grants-Domestic			300,000	300,000	300,000
083102 - A06	Transfers			400,000	400,000	400,000
083102 - A061	Scholarship					50,000
083102 - A063	Entertainment & Gifts			400,000	400,000	350,000
083102 - A09	Physical Assets			301,000	301,000	304,000
083102 - A092	Computer Equipment					3,000
083102 - A095	Purchase of Transport			1,000	1,000	1,000
083102 - A096	Purchase of Plant & Machinery			200,000	200,000	200,000
083102 - A097	Purchase of Furniture & Fixture			100,000	100,000	100,000
083102 - A13	Repairs and Maintenance			1,200,000	1,200,000	1,200,000
083102 - A130	Transport			200,000	200,000	200,000
083102 - A131	Machinery and Equipment			200,000	200,000	200,000
083102 - A132	Furniture and Fixture			200,000	200,000	200,000
083102 - A133	Buildings and Structure			100,000	100,000	100,000
083102 - A137	Computer Equipment			500,000	500,000	500,000
Total - Publications Wing, Islamabad				80,883,000	80,883,000	110,764,000

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DEMANDS FOR GRANTS

		No of Posts		2012-2013	2012-2013	2013-2014
		2012-13	2013-14	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES--Contd						
ID1387	FILMS WING, ISLAMABAD :					
083102 - A01	Employees Related Expenses			3,570,000	3,570,000	1,688,000
083102 - A011	Pay	3	3	770,000	770,000	394,000
083102 - A011-2	Pay of Other Staff	(3)	(3)	(770,000)	(770,000)	(394,000)
083102 - A012	Allowances			2,800,000	2,800,000	1,294,000
083102 - A012-1	Regular Allowances			(1,072,000)	(1,072,000)	(364,000)
083102 - A012-2	Other Allowances (Excluding T.A)			(1,728,000)	(1,728,000)	(930,000)
083102 - A03	Operating Expenses			2,250,000	2,250,000	2,250,000
083102 - A034	Occupany Costs			300,000	300,000	300,000
083102 - A038	Travel & Transportation			450,000	450,000	450,000
083102 - A039	General			1,500,000	1,500,000	1,500,000
083102 - A04	Employees Retirement Benefits			150,000	150,000	159,000
083102 - A041	Pension			150,000	150,000	159,000
083102 - A05	Grants, Subsidies and Write off Loans			10,000	10,000	1,000
083102 - A052	Grants-Domestic			10,000	10,000	1,000
083102 - A09	Physical Assets			530,000	530,000	530,000
083102 - A092	Computer Equipment			130,000	130,000	130,000
083102 - A096	Purchase of Plant & Machinery			200,000	200,000	200,000
083102 - A097	Purchase of Furniture & Fixture			200,000	200,000	200,000
083102 - A13	Repairs and Maintenance			300,000	300,000	300,000
083102 - A130	Transport			100,000	100,000	100,000
083102 - A131	Machinery and Equipment			100,000	100,000	100,000
083102 - A132	Furniture and Fixture			100,000	100,000	100,000
Total - Films Wing, Islamabad				6,810,000	6,810,000	4,928,000
ID6808	ELECTRONIC MEDIA RELATION WING:					
083102 - A01	Employees Related Expenses					15,201,000
083102 - A011	Pay		31			6,464,000
083102 - A011-1	Pay of Officers		(12)			(4,600,000)
083102 - A011-2	Pay of Other Staff		(19)			(1,864,000)
083102 - A012	Allowances					8,737,000
083102 - A012-1	Regular Allowances					(7,385,000)
083102 - A012-2	Other Allowances (Excluding T.A)					(1,352,000)
083102 - A03	Operating Expenses					13,316,000
083102 - A032	Communications					1,150,000
083102 - A033	Utilities					1,702,000
083102 - A034	Occupany Costs					907,000
083102 - A036	Motor Vehicles					3,000

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DEMANDS FOR GRANTS

		No of Posts 2012-13	2013-14	2012-2013 Budget Estimate	2012-2013 Revised Estimate	2013-2014 Budget Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES--Concl'd.						
083102 - A038	Travel & Transportation					3,952,000
083102 - A039	General					5,602,000
083102 - A04	Employees Retirement Benefits					100,000
083102 - A041	Pension					100,000
083102 - A05	Grants, Subsidies and Write off Loans					1,000
083102 - A052	Grants-Domestic					1,000
083102 - A06	Transfers					1,800,000
083102 - A061	Scholarship					50,000
083102 - A063	Entertainment & Gifts					1,750,000
083102 - A09	Physical Assets					1,831,000
083102 - A092	Computer Equipment					3,000
083102 - A095	Purchase of Transport					1,826,000
083102 - A096	Purchase of Plant & Machinery					1,000
083102 - A097	Purchase of Furniture & Fixture					1,000
083102 - A13	Repairs and Maintenance					2,401,000
083102 - A130	Transport					650,000
083102 - A131	Machinery and Equipment					450,000
083102 - A132	Furniture and Fixture					450,000
083102 - A133	Buildings and Structure					1,000
083102 - A137	Computer Equipment					850,000
Total -	Electronic Media Relation Wing					34,650,000
83102	Total-Films Censorship and Publication			87,693,000	87,693,000	150,342,000
0831	Total-Broadcasting and Publishing			87,693,000	87,693,000	150,342,000
083	Total-Broadcasting and Publishing			87,693,000	87,693,000	150,342,000
08	Total-Recreation, Culture and Religion			87,693,000	87,693,000	150,342,000
Total-Accountant General Pakistan Revenues				87,693,000	87,693,000	150,342,000

ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE

08 RECREATION, CULTURE AND RELIGION :
083 BROADCASTING AND PUBLISHING :
0831 BROADCASTING AND PUBLISHING :
083102 FILMS CENSORSHIP AND PUBLICATIONS :

LO0172 PAK JAMHURIAT, LAHORE :

083102 - A01	Employees Related Expenses			6,858,000	6,858,000	7,026,000
083102 - A011	Pay	21	22	2,940,000	2,940,000	3,509,000
083102 - A011-1	Pay of Officers	(4)	(4)	(900,000)	(900,000)	(1,081,000)
083102 - A011-2	Pay of Other Staff	(17)	(18)	(2,040,000)	(2,040,000)	(2,428,000)

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		No of Posts		2012-2013	2012-2013	2013-2014
		2012-13	2013-14	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE--Contd.						
083102 - A012	Allowances			3,918,000	3,918,000	3,517,000
083102 - A012-1	Regular Allowances			(3,078,000)	(3,078,000)	(3,077,000)
083102 - A012-2	Other Allowances (Excluding T.A)			(840,000)	(840,000)	(440,000)
083102 - A03	Operating Expenses			2,927,000	2,927,000	2,927,000
083102 - A032	Communications			125,000	125,000	125,000
083102 - A033	Utilities			135,000	135,000	135,000
083102 - A034	Occupancy Costs			1,083,000	1,083,000	1,083,000
083102 - A038	Travel & Transportation			310,000	310,000	310,000
083102 - A039	General			1,274,000	1,274,000	1,274,000
083102 - A04	Employees Retirement Benefits			10,000	10,000	10,000
083102 - A041	Pension			10,000	10,000	10,000
083102 - A05	Grants, Subsidies and Write off Loans			10,000	10,000	1,000
083102 - A052	Grants-Domestic			10,000	10,000	1,000
083102 - A06	Transfers			10,000	10,000	19,000
083102 - A063	Entertainment & Gifts			10,000	10,000	19,000
083102 - A09	Physical Assets			200,000	200,000	200,000
083102 - A092	Computer Equipment			50,000	50,000	50,000
083102 - A096	Purchase of Plant & Machinery			100,000	100,000	100,000
083102 - A097	Purchase of Furniture and Fixture			50,000	50,000	50,000
083102 - A13	Repairs and Maintenance			190,000	190,000	190,000
083102 - A130	Transport			50,000	50,000	50,000
083102 - A131	Machinery and Equipment			50,000	50,000	50,000
083102 - A132	Furniture and Fixture			50,000	50,000	50,000
083102 - A137	Computer Equipment			40,000	40,000	40,000
Total -	Pak Jamhuriat, Lahore			10,205,000	10,205,000	10,373,000
LO0173 FILMS WING, LAHORE :						
083102 - A01	Employees Related Expenses			3,180,000	3,180,000	4,343,000
083102 - A011	Pay	10	10	1,360,000	1,360,000	1,980,000
083102 - A011-1	Pay of Officers	(2)	(2)	(500,000)	(500,000)	(952,000)
083102 - A011-2	Pay of Other Staff	(8)	(8)	(860,000)	(860,000)	(1,028,000)
083102 - A012	Allowances			1,820,000	1,820,000	2,363,000
083102 - A012-1	Regular Allowances			(1,200,000)	(1,200,000)	(1,743,000)
083102 - A012-2	Other Allowances (Excluding T.A)			(620,000)	(620,000)	(620,000)
083102 - A03	Operating Expenses			2,040,000	2,040,000	2,139,000
083102 - A032	Communications			110,000	110,000	110,000
083102 - A033	Utilities			130,000	130,000	130,000
083102 - A034	Occupancy Costs			1,000,000	1,000,000	1,099,000
083102 - A038	Travel & Transportation			350,000	350,000	350,000
083102 - A039	General			450,000	450,000	450,000

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		No of Posts		2012-2013	2012-2013	2013-2014
		2012-13	2013-14	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE--Contd.						
083102 - A04	Employees Retirement Benefits			100,000	100,000	100,000
083102 - A041	Pension			100,000	100,000	100,000
083102 - A05	Grants, Subsidies and Write off Loans			100,000	100,000	1,000
083102 - A052	Grants-Domestic			100,000	100,000	1,000
083102 - A06	Transfers			20,000	20,000	20,000
083102 - A063	Entertainment & Gifts			20,000	20,000	20,000
083102 - A09	Physical Assets			300,000	300,000	300,000
083102 - A092	Computer Equipment			99,000	99,000	99,000
083102 - A095	Purchase of Transport			1,000	1,000	1,000
083102 - A096	Purchase of Plant & Machinery			100,000	100,000	100,000
083102 - A097	Purchase of Furniture and Fixture			100,000	100,000	100,000
083102 - A13	Repairs and Maintenance			175,000	175,000	175,000
083102 - A130	Transport			25,000	25,000	25,000
083102 - A131	Machinery and Equipment			50,000	50,000	50,000
083102 - A132	Furniture and Fixture			50,000	50,000	50,000
083102 - A137	Computer Equipment			50,000	50,000	50,000
Total -	Films Wing, Lahore			5,915,000	5,915,000	7,078,000
LO0174 MAH-E-NAU, LAHORE :						
083102 - A01	Employees Related Expenses			1,632,000	1,632,000	1,129,000
083102 - A011	Pay	4	4	450,000	450,000	455,000
083102 - A011-1	Pay of Officers	(1)	(1)	(120,000)	(120,000)	
083102 - A011-2	Pay of Other Staff	(3)	(3)	(330,000)	(330,000)	(455,000)
083102 - A012	Allowances			1,182,000	1,182,000	674,000
083102 - A012-1	Regular Allowances			(902,000)	(902,000)	(394,000)
083102 - A012-2	Other Allowances (Excluding T.A)			(280,000)	(280,000)	(280,000)
083102 - A03	Operating Expenses			1,745,000	1,745,000	1,754,000
083102 - A032	Communications			130,000	130,000	130,000
083102 - A034	Occupancy Costs			200,000	200,000	200,000
083102 - A038	Travel & Transportation			295,000	295,000	295,000
083102 - A039	General			1,120,000	1,120,000	1,129,000
083102 - A04	Employees Retirement Benefits			20,000	20,000	20,000
083102 - A041	Pension			20,000	20,000	20,000
083102 - A05	Grants, Subsidies and Write off Loans			10,000	10,000	1,000
083102 - A052	Grants-Domestic			10,000	10,000	1,000
083102 - A06	Transfers			10,000	10,000	10,000
083102 - A063	Entertainment & Gifts			10,000	10,000	10,000
083102 - A09	Physical Assets			160,000	160,000	160,000
083102 - A092	Computer Equipment			60,000	60,000	60,000

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DEMANDS FOR GRANTS

		No of Posts 2012-13	2013-14	2012-2013 Budget Estimate	2012-2013 Revised Estimate	2013-2014 Budget Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE--Concl'd.						
083102 - A096	Purchase of Plant & Machinery			50,000	50,000	50,000
083102 - A097	Purchase of Furniture and Fixture			50,000	50,000	50,000
083102 - A13	Repairs and Maintenance			70,000	70,000	70,000
083102 - A131	Machinery and Equipment			10,000	10,000	10,000
083102 - A132	Furniture and Fixture			10,000	10,000	10,000
083102 - A137	Computer Equipment			50,000	50,000	50,000
Total -	Mah-e-Nau, Lahore			3,647,000	3,647,000	3,144,000
083102	Total-Films Censorship and Publication			19,767,000	19,767,000	20,595,000
0831	Total-Broadcasting and Publishing			19,767,000	19,767,000	20,595,000
083	Total-Broadcasting and Publishing			19,767,000	19,767,000	20,595,000
08	Total-Recreation, Culture and Religion			19,767,000	19,767,000	20,595,000
Total-Accountant General Pakistan Revenues						
Sub-Office, Lahore				19,767,000	19,767,000	20,595,000

ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, PESHAWAR

08 RECREATION, CULTURE AND RELIGION :
083 BROADCASTING AND PUBLISHING :
0831 BROADCASTING AND PUBLISHING :
083102 FILMS CENSORSHIP AND PUBLICATIONS :

PR0148 FILMS WING, PESHAWAR :

083102 - A01	Employees Related Expenses			1,490,000	1,490,000	1,850,000
083102 - A011	Pay	2	2	620,000	620,000	701,000
083102 - A011-1	Pay of Officers	(2)	(2)	(620,000)	(620,000)	(640,000)
083102 - A011-2	Pay of Other Staff					(61,000)
083102 - A012	Allowances			870,000	870,000	1,149,000
083102 - A012-1	Regular Allowances			(410,000)	(410,000)	(695,000)
083102 - A012-2	Other Allowances (Excluding T.A)			(460,000)	(460,000)	(454,000)
083102 - A03	Operating Expenses			1,417,000	1,417,000	1,426,000
083102 - A032	Communications			70,000	70,000	70,000
083102 - A033	Utilities			45,000	45,000	45,000
083102 - A034	Occupancy Costs			700,000	700,000	700,000
083102 - A036	Motor Vehicles			1,000	1,000	1,000
083102 - A038	Travel & Transportation			122,000	122,000	122,000
083102 - A039	General			479,000	479,000	488,000
083102 - A04	Employees Retirement Benefits			10,000	10,000	10,000
083102 - A041	Pension			10,000		10,000
083102 - A05	Grants, Subsidies and Write off Loans			10,000	10,000	1,000

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DEMANDS FOR GRANTS

		No of Posts	2012-2013	2012-2013	2013-2014	
		2012-13	2013-14	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, PESHAWAR -- Concl'd.						
083102 - A052	Grants-Domestic			10,000	10,000	1,000
083102 - A06	Transfers			2,000	2,000	2,000
083102 - A063	Entertainment & Gifts			2,000	2,000	2,000
083102 - A09	Physical Assets			201,000	201,000	201,000
083102 - A092	Computer Equipment			50,000	50,000	50,000
083102 - A095	Purchase of Transport			1,000	1,000	1,000
083102 - A096	Purchase of Plant & Machinery			100,000	100,000	100,000
083102 - A097	Purchase of Furniture and Fixture			50,000	50,000	50,000
083102 - A13	Repairs and Maintenance			80,000	80,000	80,000
083102 - A130	Transport			10,000	10,000	10,000
083102 - A131	Machinery and Equipment			20,000	20,000	20,000
083102 - A132	Furniture and Fixture			10,000	10,000	10,000
083102 - A137	Computer Equipment			40,000	40,000	40,000
Total -	Films Wing, Peshawar			3,210,000	3,210,000	3,570,000
083102	Total-Films Censorship and Publication			3,210,000	3,210,000	3,570,000
0831	Total-Broadcasting and Publishing			3,210,000	3,210,000	3,570,000
083	Total-Broadcasting and Publishing			3,210,000	3,210,000	3,570,000
08	Total-Recreation, Culture and Religion			3,210,000	3,210,000	3,570,000
Total-Accountant General Pakistan Revenues						
Sub-Office, Peshawar				3,210,000	3,210,000	3,570,000

ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI

08 RECREATION, CULTURE AND RELIGION :
083 BROADCASTING AND PUBLISHING :
0831 BROADCASTING AND PUBLISHING :
083102 FILMS CENSORSHIP AND PUBLICATIONS :

KA0208 FILMS WING, KARACHI :						
083102 - A01	Employees Related Expenses			24,027,000	24,027,000	41,446,000
083102 - A011	Pay	130	130	12,860,000	12,860,000	21,074,000
083102 - A011-1	Pay of Officers	(15)	(15)	(3,460,000)	(3,460,000)	(4,744,000)
083102 - A011-2	Pay of Other Staff	(115)	(115)	(9,400,000)	(9,400,000)	(16,330,000)
083102 - A012	Allowances			11,167,000	11,167,000	20,372,000
083102 - A012-1	Regular Allowances			(9,547,000)	(9,547,000)	(19,102,000)
083102 - A012-2	Other Allowances (Excluding T.A)			(1,620,000)	(1,620,000)	(1,270,000)
083102 - A03	Operating Expenses			3,750,000	3,750,000	4,021,000
083102 - A032	Communications			115,000	115,000	115,000
083102 - A033	Utilities			410,000	410,000	410,000

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DEMANDS FOR GRANTS

		2012-2013 Budget Estimate	2012-2013 Revised Estimate	2013-2014 Budget Estimate
		Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI--Concl'd.				
083102 - A034	Occupancy Costs	602,000	602,000	902,000
083102 - A036	Motor Vehicles	2,000	2,000	3,000
083102 - A038	Travel & Transportation	390,000	390,000	360,000
083102 - A039	General	2,231,000	2,231,000	2,231,000
083102 - A04	Employees Retirement Benefits	350,000	350,000	350,000
083102 - A041	Pension	350,000	350,000	350,000
083102 - A05	Grants, Subsidies and Write off Loans	400,000	400,000	800,000
083102 - A052	Grants-Domestic	400,000	400,000	800,000
083102 - A06	Transfers	10,000	10,000	10,000
083102 - A063	Entertainment & Gifts	10,000	10,000	10,000
083102 - A09	Physical Assets	82,000	82,000	82,000
083102 - A092	Computer Equipment	40,000	40,000	40,000
083102 - A094	Other Stores and Stocks	10,000	10,000	10,000
083102 - A095	Purchase of Transport	2,000	2,000	2,000
083102 - A096	Purchase of Plant & Machinery	10,000	10,000	10,000
083102 - A097	Purchase of Furniture and Fixture	10,000	10,000	10,000
083102 - A098	Purchase of Other Assets	10,000	10,000	10,000
083102 - A13	Repairs and Maintenance	200,000	200,000	200,000
083102 - A130	Transport	50,000	50,000	50,000
083102 - A131	Machinery and Equipment	50,000	50,000	50,000
083102 - A132	Furniture and Fixture	50,000	50,000	50,000
083102 - A133	Building and Structures	10,000	10,000	10,000
083102 - A137	Computer Equipment	40,000	40,000	40,000
Total	Films Wing, Karachi	28,819,000	28,819,000	46,909,000
083102	Total-Films Censorship and Publication	28,819,000	28,819,000	46,909,000
0831	Total-Broadcasting and Publishing	28,819,000	28,819,000	46,909,000
083	Total-Broadcasting and Publishing	28,819,000	28,819,000	46,909,000
08	Total-Recreation, Culture and Religion	28,819,000	28,819,000	46,909,000
Total-Accountant General Pakistan Revenues Sub-Office, Karachi		28,819,000	28,819,000	46,909,000

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DEMANDS FOR GRANTS

		2012-2013 Budget Estimate	2012-2013 Revised Estimate	2013-2014 Budget Estimate
		Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, QUETTA				
08	RECREATION, CULTURE AND RELIGION :			
083	BROADCASTING AND PUBLISHING :			
0831	BROADCASTING AND PUBLISHING :			
083102	FILMS CENSORSHIP AND PUBLICATIONS :			
QA0054	FILMS WING, QUETTA :			
083102 - A03	Operating Expenses	389,000	389,000	389,000
083102 - A032	Communications	30,000	30,000	30,000
083102 - A033	Utilities	40,000	40,000	40,000
083102 - A034	Occupancy Costs	109,000	109,000	109,000
083102 - A038	Travel & Transportation	100,000	100,000	100,000
083102 - A039	General	110,000	110,000	110,000
083102 - A06	Transfers	1,000	1,000	1,000
083102 - A063	Entertainment & Gifts	1,000	1,000	1,000
083102 - A09	Physical Assets	21,000	21,000	21,000
083102 - A095	Purchase of Transport	1,000	1,000	1,000
083102 - A096	Purchase of Plant & Machinery	10,000	10,000	10,000
083102 - A097	Purchase of Furniture and Fixture	10,000	10,000	10,000
083102 - A13	Repairs and Maintenance	21,000	21,000	21,000
083102 - A130	Transport	1,000	1,000	1,000
083102 - A131	Machinery and Equipment	10,000	10,000	10,000
083102 - A132	Furniture and Fixture	10,000	10,000	10,000
Total - Films Wing, Quetta		432,000	432,000	432,000
083102	Total-Films Censorship and Publication	432,000	432,000	432,000
0831	Total-Broadcasting and Publishing	432,000	432,000	432,000
083	Total-Broadcasting and Publishing	432,000	432,000	432,000
08	Total-Recreation, Culture and Religion	432,000	432,000	432,000
Total-Accountant General Pakistan Revenues Sub-Office, Quetta		432,000	432,000	432,000
TOTAL-DEMAND		139,921,000	139,921,000	221,848,000