

SECTION XXXIII
MINISTRY OF PRIVATIZATION

2013-2014
Budget
Estimate
(Rupees in Thousands)

Demand presented on behalf of the
Ministry of Privatization.

Current Expenditure on Revenue Account.

91. Privatization Division

121,852

Total:- 121,852

NO. 091.- PRIVATIZATION DIVISION

DEMANDS FOR GRANTS

DEMAND NO. 091
(FC21P17)
PRIVATIZATION DIVISION

I. ESTIMATES of the Amount required in the year ending 30 June, 2014 to defray the Salaries and Other Expenses of the **PRIVATIZATION DIVISION**.

Voted Rs. 121,852,000

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **MINISTRY OF PRIVATIZATION**.

		2012-2013	2012-2013	2013-2014
		Budget	Budget	Budget
		Estimate	Estimate	Estimate
		Rs	Rs	Rs
FUNCTIONAL CLASSIFICATION:				
011	Executive & Legislative organs, Financial and Fiscal Affairs, External Affairs	108,993,000	114,995,000	121,852,000
	Total	108,993,000	114,995,000	121,852,000

OBJECT CLASSIFICATION:				
A01	Employees Related Expenses	19,520,000	18,950,000	23,971,000
A011	Pay	10,395,000	10,395,000	12,372,000
A011-1	Pay of Officers	(4,645,000)	(4,645,000)	(5,283,000)
A011-2	Pay of Other Staff	(5,750,000)	(5,750,000)	(7,089,000)
A012	Allowances	9,125,000	8,555,000	11,599,000
A012-1	Regular Allowances	(8,323,000)	(8,023,000)	(11,226,000)
A012-2	Other Allowances (Excluding TA)	(802,000)	(532,000)	(373,000)
A03	Operating Expenses	6,114,000	6,115,000	7,564,000
A04	Employees Retirement Benefits		771,000	400,000
A05	Grants, Subsidies and Write off Loans	1,001,000	1,001,000	1,001,000
A06	Transfers	81,644,000	87,444,000	88,003,000
A09	Physical Assets	103,000	103,000	102,000
A13	Repairs and Maintenance	611,000	611,000	811,000
	Total	108,993,000	114,995,000	121,852,000

NO. 091.- FC21P17 PRIVATIZATION DIVISION

DEMANDS FOR GRANTS

III. - DETAILS are as follows :-

		No. of Posts		2012-2013	2012-2013	2013-2014
		2012-13	2013-14	Budget Estimate	Budget Estimate	Budget Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
01	GENERAL PUBLIC SERVICE:					
011	EXECUTIVE & LEGISLATIVE ORGANS FINANCIAL AND FISCAL AFFAIRS EXTERNAL AFFAIRS					
0111	EXECUTIVE AND LEGISLATIVE ORGANS:					
011110	GENERAL COMMISSION AND ENQUIRIES:					
ID1652	PRIVATIZATION DIVISION (MAIN SECRETARIAT):					
011110	- A01	Employees Related Expenses		19,520,000	18,950,000	23,971,000
011110	- A011	Pay	78 75	10,395,000	10,395,000	12,372,000
011110	- A011-1	Pay of Officers	(12) (11)	(4,645,000)	(4,645,000)	(5,283,000)
011110	- A011-2	Pay of Other Staff	(66) (64)	(5,750,000)	(5,750,000)	(7,089,000)
011110	- A012	Allowances		9,125,000	8,555,000	11,599,000
011110	- A012-1	Regular Allowances		(8,323,000)	(8,023,000)	(11,226,000)
011110	- A012-2	Other Allowances (Excluding T.A)		(802,000)	(532,000)	(373,000)
011110	- A03	Operating Expenses		6,114,000	6,115,000	7,564,000
011110	- A032	Communications		703,000	703,000	903,000
011110	- A033	Utilities		3,000	3,000	3,000
011110	- A034	Occupancy Costs		2,702,000	2,702,000	4,002,000
011110	- A036	Motor Vehicles		1,000	1,000	1,000
011110	- A038	Travel & Transportation		2,451,000	2,452,000	2,401,000
011110	- A039	General		254,000	254,000	254,000
011110	- A04	Employees Retirement Benefits			771,000	400,000
011110	- A041	Pension			771,000	400,000
011110	- A05	Grants, Subsidies and Write off Loans		1,000	1,000	1,000
011110	- A052	Grants-Domestic		1,000	1,000	1,000
011110	- A06	Transfers		151,000	151,000	151,000
011110	- A063	Entertainment & Gifts		150,000	150,000	150,000
011110	- A064	Other Transfer Payments		1,000	1,000	1,000
011110	- A09	Physical Assets		103,000	103,000	102,000
011110	- A095	Purchase of Transport		1,000	1,000	1,000
011110	- A096	Purchase of Plant & Machinery		101,000	101,000	100,000
011110	- A097	Purchase of Furniture & Fixture		1,000	1,000	1,000
011110	- A13	Repairs and Maintenance		611,000	611,000	811,000
011110	- A130	Transport		600,000	600,000	800,000
011110	- A131	Machinery and Equipment		5,000	5,000	5,000
011110	- A132	Furniture and Fixture		5,000	5,000	5,000
011110	- A133	Buildings and Structure		1,000	1,000	1,000
Total-Privatization Division						
(Main Secretariat)				26,500,000	26,702,000	33,000,000

NO. 091.- FC21P17 PRIVATIZATION DIVISION

DEMANDS FOR GRANTS

2012-2013 Budget Estimate	2012-2013 Budget Estimate	2013-2014 Budget Estimate
Rs	Rs	Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES -- Concl'd

ID1653 PRIVATIZATION COMMISSION:

011110 - A06	Transfers	81,493,000	87,293,000	87,852,000
011110 - A064	Other Transfer Payments	81,493,000	87,293,000	87,852,000
Total-Privatization Commission		81,493,000	87,293,000	87,852,000

ID2142 DISCRETIONARY GRANT BY THE MINISTER/
MINISTER OF STATE:

011110 - A05	Grants, Subsidies and Write off Loans	1,000,000	1,000,000	1,000,000
011110 - A052	Grants- Domestic	1,000,000	1,000,000	1,000,000
Total-Discretionary Grant by the Minister/ Minister of State		1,000,000	1,000,000	1,000,000
011110	Total-General Commission and Enquiries	108,993,000	114,995,000	121,852,000
0111	Total-Executive and Legislative Organs	108,993,000	114,995,000	121,852,000
011	Total-Executive & Legislative Organs, Financial and Fiscal Affairs, External Affairs	108,993,000	114,995,000	121,852,000
01	Total-General Public Service	108,993,000	114,995,000	121,852,000
Total-Accountant General Pakistan Revenues		108,993,000	114,995,000	121,852,000
TOTAL-DEMAND		108,993,000	114,995,000	121,852,000