

SECTION IV
MINISTRY OF LAW AND JUSTICE

2013-2014
Budget
Estimate
(Rupees in Thousands)

*Appropriation presented on behalf of the
Ministry of Law and Justice*

Current Expenditure on Revenue Account

- Supreme Court	1,113,161
- Islamabad High Court	361,531
- Election	1,843,363

	Total:- 3,318,055
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.- SUPREME COURT

APPROPRIATIONS

SUPREME COURT
(FC24S11)

I. ESTIMATES of the Amount required in the year ending 30 June, 2014, to defray the Salaries and Other Expenses of the **SUPREME COURT**.

Charged Rs. 1,113,161,000

II. FUNCTION-cum-OBJECT Classification under which this Appropriation will be accounted for on behalf of the **MINISTRY OF LAW AND JUSTICE**

		2012-2013 Budget Estimate Rs	2012-2013 Revised Estimate Rs	2013-2014 Budget Estimate Rs
FUNCTIONAL CLASSIFICATION				
031	Law Courts	1,038,180,000	1,038,180,000	1,113,161,000
	Total	1,038,180,000	1,038,180,000	1,113,161,000
OBJECT CLASSIFICATION				
A01	Employees Related Expenses	837,440,000	837,440,000	902,230,000
A011	Pay	203,299,000	203,299,000	239,090,000
A011-1	Pay of Officers	(145,066,000)	(145,066,000)	(181,411,000)
A011-2	Pay of Other Staff	(58,233,000)	(58,233,000)	(57,679,000)
A012	Allowances	634,141,000	634,141,000	663,140,000
A012-1	Regular Allowances	(434,198,000)	(434,198,000)	(439,828,000)
A012-2	Other Allowances (Excluding TA)	(199,943,000)	(199,943,000)	(223,312,000)
A03	Operating Expenses	144,959,000	144,959,000	162,231,000
A04	Employees Retirement benefits	5,581,000	5,581,000	10,000,000
A06	Transfers	2,500,000	2,500,000	3,000,000
A09	Physical Assets	33,000,000	33,000,000	21,000,000
A13	Repairs and Maintenance	14,700,000	14,700,000	14,700,000
	Total	1,038,180,000	1,038,180,000	1,113,161,000
	Charged	1,038,180,000	1,038,180,000	1,113,161,000

.- FC24S11 SUPREME COURT

APPROPRIATIONS

III. - DETAILS are as follows :-

		No. of Posts 2012-2013-2013-2014	2012-2013 Budget Estimate	2012-2013 Revised Estimate	2013-2014 Budget Estimate
			Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES					
03	PUBLIC ORDER AND SAFETY AFFAIRS:				
031	LAW COURTS:				
0311	LAW COURTS:				
031101	COURTS/JUSTICE:				
ID1569	SUPREME COURT OF PAKISTAN:				
031101 · A01	Employees Related Expenses		837,440,000	837,440,000	902,230,000
031101 · A011	Pay	788 747	203,299,000	203,299,000	239,090,000
031101 · A011-1	Pay of Officers	(220) (197)	(145,066,000)	(145,066,000)	(181,411,000)
031101 · A011-2	Pay of Other Staff	(568) (550)	(58,233,000)	(58,233,000)	(57,679,000)
031101 · A012	Allowances		634,141,000	634,141,000	663,140,000
031101 · A012-1	Regular Allowances		(434,198,000)	(434,198,000)	(439,828,000)
031101 · A012-2	Other Allowances (Excluding T.A)		(199,943,000)	(199,943,000)	(223,312,000)
031101 · A03	Operating Expenses		144,959,000	144,959,000	162,231,000
031101 · A032	Communications		18,000,000	18,000,000	19,000,000
031101 · A033	Utilities		700,000	700,000	700,000
031101 · A034	Occupancy Costs		37,959,000	37,959,000	41,731,000
031101 · A038	Travel & Transportation		58,800,000	58,800,000	63,800,000
031101 · A039	General		29,500,000	29,500,000	37,000,000
031101 · A04	Employees retirements Benetifts		5,581,000	5,581,000	10,000,000
031101 · A041	Pensions		5,581,000	5,581,000	10,000,000
031101 · A06	Transfers		2,500,000	2,500,000	3,000,000
031101 · A063	Entertainment & Gifts		2,500,000	2,500,000	3,000,000
031101 · A09	Physical Assets		33,000,000	33,000,000	21,000,000
031101 · A095	Purchase of Transport		24,000,000	24,000,000	12,000,000
031101 · A096	Purchase of Plant & Machinery		5,000,000	5,000,000	5,000,000
031101 · A097	Purchase of Furniture & Fixture		3,000,000	3,000,000	3,000,000
031101 · A098	Purchase of Other Assets		1,000,000	1,000,000	1,000,000
031101 · A13	Repairs and Maintenance		14,700,000	14,700,000	14,700,000
031101 · A130	Transport		8,000,000	8,000,000	8,000,000
031101 · A131	Machinery and Equipment		5,000,000	5,000,000	5,000,000
031101 · A132	Furniture and Fixture		1,000,000	1,000,000	1,000,000
031101 · A133	Buildings and Structure		700,000	700,000	700,000
Total - Supreme Court of Pakistan			1,038,180,000	1,038,180,000	1,113,161,000

.- FC24S11 SUPREME COURT

APPROPRIATIONS

	2012-2013 Budget Estimate	2012-2013 Revised Estimate	2013-2014 Budget Estimate
	Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES -Concl'd.			
031101 Total- Courts/Justice	1,038,180,000	1,038,180,000	1,113,161,000
0311 Total-Law Courts	1,038,180,000	1,038,180,000	1,113,161,000
031 Total-Law Courts	1,038,180,000	1,038,180,000	1,113,161,000
03 Total-Public Order and Safety Affairs	1,038,180,000	1,038,180,000	1,113,161,000
Total- Accountant General Pakistan			
Revenues	1,038,180,000	1,038,180,000	1,113,161,000
TOTAL- APPROPRIATIONS	1,038,180,000	1,038,180,000	1,113,161,000