

No. 073.-OTHER EXPENDITURE OF LAW AND JUSTICE DIVISION

DEMANDS FOR GRANTS

DEMAND NO. 073

(FC21Y17/FC24Y17)

OTHER EXPENDITURE OF LAW AND JUSTICE DIVISION

I. ESTIMATES of the Amount required in the year ending 30 June, 2014 to defray the Salaries and Other expenses of the **OTHER EXPENDITURE OF LAW AND JUSTICE DIVISION.**

Total	Rs	2,589,450,000
(Charged)	Rs	43,874,000
(Voted)	Rs	2,545,576,000

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **MINISTRY OF LAW AND JUSTICE .**

		2012-2013 Budget Estimate Rs	2012-2013 Revised Estimate Rs	2013-2014 Budget Estimate Rs
FUNCTIONAL CLASSIFICATION:				
011	Executive and Legislative Organs, Financial and Fiscal Affairs, External Affairs	399,213,000	399,213,000	442,550,000
031	Law Courts	1,006,556,000	1,050,879,000	1,222,387,000
036	Administration of Public Order	946,180,000	1,204,180,000	920,691,000
041	General Economic, Commercial and Labour Affairs	4,797,000	4,797,000	3,822,000
	Total	2,356,746,000	2,659,069,000	2,589,450,000
	(Charged)			43,874,000
	(Voted)	2,356,746,000	2,659,069,000	2,545,576,000
OBJECT CLASSIFICATION:				
A01	Employees Related Expenses	1,538,176,000	1,563,969,000	1,807,460,000
	(Charged)			31,416,000
	(Voted)	1,538,176,000	1,563,969,000	1,776,044,000
A011	Pay	804,239,000	813,100,000	825,809,000
	(Charged)			14,586,000
	(Voted)	804,239,000	813,100,000	811,223,000
A011-1	Pay of Officers	(503,271,000)	(508,527,000)	(563,172,000)
	(Charged)			11,575,000
	(Voted)	503,271,000	508,527,000	551,597,000
A011-2	Pay of Other Staff	(300,968,000)	(304,573,000)	(262,637,000)
	(Charged)			3,011,000
	(Voted)	300,968,000	304,573,000	259,626,000
A012	Allowances	733,937,000	750,869,000	981,651,000
	(Charged)			16,830,000
	(Voted)	733,937,000	750,869,000	964,821,000
A012-1	Regular Allowances	(687,457,000)	(704,129,000)	(930,522,000)
	(Charged)			15,978,000
	(Voted)	687,457,000	704,129,000	914,544,000
A012-2	Other Allowances (Excluding T. A)	(46,480,000)	(46,740,000)	(51,129,000)
	(Charged)			852,000
	(Voted)	46,480,000	46,740,000	50,277,000
A03	Operating Expenses	400,372,000	413,672,000	443,327,000
	(Charged)			10,323,000
	(Voted)	400,372,000	413,672,000	433,004,000
A04	Employees' Retirement Benefits	5,636,000	5,636,000	12,713,000
	(Charged)			1,000,000
	(Voted)	5,636,000	5,636,000	11,713,000
A05	Grants, Subsidies and Write off Loans	200,002,000	450,002,000	201,227,000
	(Charged)			3,000
	(Voted)	200,002,000	450,002,000	201,224,000
A06	Transfers	2,572,000	2,672,000	2,819,000
	(Charged)			100,000
	(Voted)	2,572,000	2,672,000	2,719,000
A09	Physical Assets	171,193,000	183,823,000	77,778,000
	(Charged)			532,000
	(Voted)	171,193,000	183,823,000	77,246,000
A13	Repairs and Maintenance	38,795,000	39,295,000	44,126,000
	(Charged)			500,000
	(Voted)	38,795,000	39,295,000	43,626,000
	Total	2,356,746,000	2,659,069,000	2,589,450,000
	(Charged)			43,874,000
	(Voted)	2,356,746,000	2,659,069,000	2,545,576,000

NO. 073 .- FC21Y17 OTHER EXPENDITURE OF LAW AND JUSTICE DIVISION

DEMANDS FOR GRANTS

III.- DETAILS are as follows :-

		No. of Posts		2012-2013	2012-2013	2013-2014
		2012-13	2013-14	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
01	GENERAL PUBLIC SERVICE:					
011	EXECUTIVE AND LEGISLATIVE ORGANS,					
	FINANCIAL AND FISCAL AFFAIRS, EXTERNAL AFFAIRS					
0112	FINANCIAL AND FISCAL AFFAIRS					
011205	TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXCISE ETC):					
ID1571	APPELLATE TRIBUNAL INLAND REVENUE					
	(BENCH-I), ISLAMABAD:					
011205- A01	Employees Related Expenses			11,141,000	11,141,000	11,465,000
011205- A011	Pay	26	26	5,590,000	5,590,000	4,989,000
011205- A011-1	Pay of Officers	(5)	(7)	(2,971,000)	(2,971,000)	(2,881,000)
011205- A011-2	Pay of Other Staff	(21)	(19)	(2,619,000)	(2,619,000)	(2,108,000)
011205- A012	Allowances			5,551,000	5,551,000	6,476,000
011205- A012-1	Regular Allowances			(5,389,000)	(5,389,000)	(6,294,000)
011205- A012-2	Other Allowances (Excluding T. A)			(162,000)	(162,000)	(182,000)
011205- A03	Operating Expenses			1,199,000	1,199,000	1,046,000
011205- A032	Communications			215,000	215,000	246,000
011205- A033	Utilities			35,000	35,000	135,000
011205- A034	Occupancy Costs			322,000	322,000	171,000
011205- A038	Travel & Transportation			346,000	346,000	183,000
011205- A039	General			281,000	281,000	311,000
011205- A04	Employees' Retirement Benefits			23,000	23,000	1,080,000
011205- A041	Pension			23,000	23,000	1,080,000
011205- A05	Grants, Subsidies and Write Off Loans			1,000	1,000	1,000
011205- A052	Grants- Domestic			1,000	1,000	1,000
011205- A06	Transfers			4,000	4,000	4,000
011205- A063	Entertainment & Gifts			4,000	4,000	4,000
011205- A09	Physical Assets			220,000	220,000	220,000
011205- A092	Computer Equipment			60,000	60,000	60,000
011205- A096	Purchase of Plant & Machinery			80,000	80,000	80,000
011205- A097	Purchase of Furniture & Fixture			80,000	80,000	80,000
011205- A13	Repairs and Maintenance			230,000	230,000	171,000
011205- A130	Transport			60,000	60,000	1,000
011205- A131	Machinery and Equipment			60,000	60,000	60,000
011205- A132	Furniture and Fixture			60,000	60,000	60,000
011205- A137	Computer Equipment			50,000	50,000	50,000
Total-Appellate Tribunal Inland Revenue (Bench-I), Islamabad				12,818,000	12,818,000	13,987,000

NO. 073 .- FC21Y17 OTHER EXPENDITURE OF LAW AND JUSTICE DIVISION

DEMANDS FOR GRANTS

		No. of Posts		2012-2013	2012-2013	2013-2014
		2012-13	2013-14	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES -- Contd						
ID1575 APPELLATE TRIBUNAL INLAND REVENUE (BENCH-II), ISLAMABAD:						
011205- A01	Employees Related Expenses			10,713,000	10,713,000	11,923,000
011205- A011	Pay	29	29	5,442,000	5,442,000	5,572,000
011205- A011-1	Pay of Officers	(5)	(7)	(2,828,000)	(2,828,000)	(3,301,000)
011205- A011-2	Pay of Other Staff	(24)	(22)	(2,614,000)	(2,614,000)	(2,271,000)
011205- A012	Allowances			5,271,000	5,271,000	6,351,000
011205- A012-1	Regular Allowances			(5,124,000)	(5,124,000)	(6,204,000)
011205- A012-2	Other Allowances (Excluding T. A)			(147,000)	(147,000)	(147,000)
011205- A03	Operating Expenses			1,478,000	1,478,000	1,599,000
011205- A032	Communications			260,000	260,000	280,000
011205- A033	Utilities			35,000	35,000	135,000
011205- A034	Occupancy Costs			521,000	521,000	655,000
011205- A038	Travel & Transportation			405,000	405,000	242,000
011205- A039	General			257,000	257,000	287,000
011205- A04	Employees Retirement Benefits			26,000	26,000	951,000
011205- A041	Pension			26,000	26,000	951,000
011205- A05	Grants, Subsidies and Write Off Loans			22,000	22,000	22,000
011205- A052	Grants- Domestic			22,000	22,000	22,000
011205- A06	Transfers			4,000	4,000	4,000
011205- A063	Entertainment & Gifts			4,000	4,000	4,000
011205- A09	Physical Assets			172,000	172,000	172,000
011205- A092	Computer Equipment			52,000	52,000	52,000
011205- A096	Purchase of Plant & Machinery			60,000	60,000	60,000
011205- A097	Purchase of Furniture & Fixture			60,000	60,000	60,000
011205- A13	Repairs and Maintenance			220,000	220,000	161,000
011205- A130	Transport			60,000	60,000	1,000
011205- A131	Machinery and Equipment			50,000	50,000	50,000
011205- A132	Furniture and Fixture			50,000	50,000	50,000
011205- A137	Computer Equipment			60,000	60,000	60,000
Total-Appellate Tribunal Inland Revenue (Bench II), Islamabad				12,635,000	12,635,000	14,832,000

ID1579 APPELLATE TRIBUNAL INLAND REVENUE (HQ) ISLAMABAD:

011205- A01	Employees Related Expenses			12,814,000	12,814,000	14,378,000
011205- A011	Pay	36	36	6,473,000	6,473,000	6,606,900
011205- A011-1	Pay of Officers	(6)	(8)	(3,520,000)	(3,520,000)	(3,773,000)
011205- A011-2	Pay of Other Staff	(30)	(28)	(2,953,000)	(2,953,000)	(2,833,000)

NO. 073 .- FC21Y17 OTHER EXPENDITURE OF LAW AND JUSTICE DIVISION

DEMANDS FOR GRANTS

		No. of Posts	2012-2013	2012-2013	2013-2014	
		2012-13	2013-14	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES -- Contd						
011205- A012	Allowances			6,341,000	6,341,000	7,772,000
011205- A012-1	Regular Allowances			(6,186,000)	(6,186,000)	(7,587,000)
011205- A012-2	Other Allowances (Excluding T. A)			(155,000)	(155,000)	(185,000)
011205- A03	Operating Expenses			1,856,000	1,856,000	2,056,000
011205- A032	Communications			315,000	315,000	330,000
011205- A033	Utilities			30,000	30,000	115,000
011205- A034	Occupancy Costs			766,000	766,000	766,000
011205- A038	Travel & Transportation			465,000	465,000	525,000
011205- A039	General			280,000	280,000	320,000
011205- A04	Employees Retirement Benefits			26,000	26,000	26,000
011205- A041	Pension			26,000	26,000	26,000
011205- A06	Transfers			2,000	2,000	2,000
011205- A063	Entertainment & Gifts			2,000	2,000	2,000
011205- A09	Physical Assets			183,000	183,000	213,000
011205- A092	Computer Equipment			62,000	62,000	72,000
011205- A095	Purchase of Transport			1,000	1,000	1,000
011205- A096	Purchase of Plant & Machinery			60,000	60,000	60,000
011205- A097	Purchase of Furniture & Fixture			60,000	60,000	80,000
011205- A13	Repairs and Maintenance			270,000	270,000	290,000
011205- A130	Transport			80,000	80,000	80,000
011205- A131	Machinery and Equipment			60,000	60,000	70,000
011205- A132	Furniture and Fixture			60,000	60,000	70,000
011205- A137	Computer Equipment			70,000	70,000	70,000
Total- Appellate Tribunal Inland Revenue (HQ), Islamabad				15,151,000	15,151,000	16,965,000

ID1580 CUSTOMS, EXCISE AND SALES TAX APPELLATE TRIBUNAL (BENCH - I), ISLAMABAD :

011205- A01	Employees Related Expenses			9,212,000	9,212,000	10,623,000
011205- A011	Pay	22	22	4,350,000	4,350,000	4,247,000
011205- A011-1	Pay of Officers	(5)	(7)	(2,525,000)	(2,525,000)	(2,698,000)
011205- A011-2	Pay of Other Staff	(17)	(15)	(1,825,000)	(1,825,000)	(1,549,000)
011205- A012	Allowances			4,862,000	4,862,000	6,376,000
011205- A012-1	Regular Allowances			(4,591,000)	(4,591,000)	(6,204,000)
011205- A012-2	Other Allowances (Excluding T. A)			(271,000)	(271,000)	(172,000)
011205- A03	Operating Expenses			6,307,000	6,307,000	6,444,000
011205- A032	Communications			355,000	355,000	365,000
011205- A033	Utilities			295,000	295,000	326,000
011205- A034	Occupancy Costs			4,654,000	4,654,000	4,658,000

NO. 073 .- FC21Y17 OTHER EXPENDITURE OF LAW AND JUSTICE DIVISION

DEMANDS FOR GRANTS

		No. of Posts	2012-2013	2012-2013	2013-2014	
		2012-13	2013-14	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES -- Contd						
011205- A036	Motor Vehicles			1,000	1,000	30,000
011205- A038	Travel & Transportation			517,000	517,000	580,000
011205- A039	General			485,000	485,000	485,000
011205- A04	Employees Retirement Benefits			5,000	5,000	951,000
011205- A041	Pension			5,000	5,000	951,000
011205- A05	Grants, Subsidies and Write Off Loans					3,000
011205- A052	Grants- Domestic					3,000
011205- A06	Transfers			20,000	20,000	20,000
011205- A063	Entertainment & Gifts			20,000	20,000	20,000
011205- A09	Physical Assets			361,000	361,000	411,000
011205- A092	Computer Equipment			160,000	160,000	210,000
011205- A095	Purchase of Transport			1,000	1,000	1,000
011205- A096	Purchase of Plant & Machinery			100,000	100,000	100,000
011205- A097	Purchase of Furniture & Fixture			100,000	100,000	100,000
011205- A13	Repairs and Maintenance			231,000	231,000	321,000
011205- A130	Transport			80,000	80,000	100,000
011205- A131	Machinery and Equipment			60,000	60,000	75,000
011205- A132	Furniture and Fixture			30,000	30,000	50,000
011205- A133	Buildings and Structure			1,000	1,000	1,000
011205- A137	Computer Equipment			60,000	60,000	95,000
Total-Customs, Excise and Sales Tax						
Appellate Tribunal (Bench - I),						
Islamabad				16,136,000	16,136,000	18,773,000

ID1581 CUSTOMS, EXCISE AND SALES TAX

APPELLATE TRIBUNAL (BENCH-II), ISLAMABAD

011205- A01	Employees Related Expenses			9,777,000	9,777,000	9,847,000
011205- A011	Pay	22	22	4,525,000	4,525,000	4,297,000
011205- A011-1	Pay of Officers	(5)	(7)	(2,708,000)	(2,708,000)	(2,670,000)
011205- A011-2	Pay of Other Staff	(17)	(15)	(1,817,000)	(1,817,000)	(1,627,000)
011205- A012	Allowances			5,252,000	5,252,000	5,550,000
011205- A012-1	Regular Allowances			(4,952,000)	(4,952,000)	(5,237,000)
011205- A012-2	Other Allowances (Excluding T. A)			(300,000)	(300,000)	(313,000)
011205- A03	Operating Expenses			1,981,000	1,981,000	2,059,000
011205- A032	Communications			325,000	325,000	325,000
011205- A033	Utilities			245,000	245,000	255,000
011205- A034	Occupancy Costs			577,000	577,000	587,000
011205- A036	Motor Vehicles			1,000	1,000	40,000
011205- A038	Travel & Transportation			478,000	478,000	482,000
011205- A039	General			355,000	355,000	370,000
011205- A04	Employees' Retirement Benefits			2,000	2,000	125,000
011205- A041	Pension			2,000	2,000	125,000

NO. 073 .- FC21Y17 OTHER EXPENDITURE OF LAW AND JUSTICE DIVISION

DEMANDS FOR GRANTS

		No. of Posts	2012-2013	2012-2013	2013-2014	
		2012-13	2013-14	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES -- Contd						
011205- A06	Transfers			20,000	20,000	20,000
011205- A063	Entertainment & Gifts			20,000	20,000	20,000
011205- A09	Physical Assets			416,000	416,000	301,000
011205- A092	Computer Equipment			165,000	165,000	150,000
011205- A095	Purchase of Transport			1,000	1,000	1,000
011205- A096	Purchase of Plant & Machinery			150,000	150,000	100,000
011205- A097	Purchase of Furniture & Fixture			100,000	100,000	50,000
011205- A13	Repairs and Maintenance			221,000	221,000	220,000
011205- A130	Transport			80,000	80,000	80,000
011205- A131	Machinery and Equipment			50,000	50,000	50,000
011205- A132	Furniture and Fixture			30,000	30,000	30,000
011205- A133	Buildings and Structure			1,000	1,000	
011205- A137	Computer Equipment			60,000	60,000	60,000
Total-Customs, Excise and Sales Tax Appellate Tribunal (Bench-II), Islamabad				12,417,000	12,417,000	12,572,000

ID5469 ANTI DUMPING APPELLATE TRIBUNAL, ISLAMABAD :

011205- A01	Employees Related Expenses			22,410,000	22,410,000	25,856,000
011205- A011	Pay	40	40	10,876,000	10,876,000	11,576,000
011205- A011-1	Pay of Officers	(8)	(11)	(8,533,000)	(8,533,000)	(9,476,000)
011205- A011-2	Pay of Other Staff	(32)	(29)	(2,343,000)	(2,343,000)	(2,100,000)
011205- A012	Allowances			11,534,000	11,534,000	14,280,000
011205- A012-1	Regular Allowances			(10,783,000)	(10,783,000)	(12,541,000)
011205- A012-2	Other Allowances (Excluding T. A)			(751,000)	(751,000)	(1,739,000)
011205- A03	Operating Expenses			10,340,000	10,340,000	9,441,000
011205- A032	Communications			770,000	770,000	720,000
011205- A033	Utilities			525,000	525,000	675,000
011205- A034	Occupancy Costs			5,520,000	5,520,000	4,866,000
011205- A036	Motor Vehicles			30,000	30,000	30,000
011205- A038	Travel & Transportation			2,145,000	2,145,000	2,150,000
011205- A039	General			1,350,000	1,350,000	1,000,000
011205- A04	Employees' Retirement Benefits			2,000	2,000	2,000
011205- A041	Pension			2,000	2,000	2,000
011205- A05	Grants, Subsidies and Write Off Loans			1,000	1,000	1,000
011205- A052	Grants-Domestic			1,000	1,000	1,000
011205- A06	Transfers			50,000	50,000	50,000
011205- A063	Entertainment & Gifts			50,000	50,000	50,000
011205- A09	Physical Assets			1,161,000	1,161,000	561,000
011205- A092	Computer Equipment			160,000	160,000	160,000

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DEMANDS FOR GRANTS

		No. of Posts	2012-2013	2012-2013	2013-2014	
		2012-13	2013-14	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES -- Contd						
011205- A095	Purchase of Transport			1,000	1,000	1,000
011205- A096	Purchase of Plant & Machinery			500,000	500,000	200,000
011205- A097	Purchase of Furniture & Fixture			500,000	500,000	200,000
011205- A13	Repairs and Maintenance			1,151,000	1,151,000	801,000
011205- A130	Transport			300,000	300,000	400,000
011205- A131	Machinery and Equipment			50,000	50,000	50,000
011205- A132	Furniture and Fixture			50,000	50,000	50,000
011205- A133	Buildings and Structure			500,000	500,000	50,000
011205- A137	Computer Equipment			251,000	251,000	251,000
Total-Anti Dumping Appellate Tribunal, Islamabad				35,115,000	35,115,000	36,712,000
011205	Total-Tax Management (Customs, Income Tax, Excise etc.)			104,272,000	104,272,000	113,841,000
0112	Total-Financial and Fiscal Affairs			104,272,000	104,272,000	113,841,000
011	Total-Executive and Legislative Organs, Financial and Fiscal Affairs, External Affairs			104,272,000	104,272,000	113,841,000
01	Total-General Public Service			104,272,000	104,272,000	113,841,000

03 PUBLIC ORDER AND SAFETY AFFAIRS:**031 LAW COURTS:****0311 LAW COURTS:****031101 COURTS/JUSTICE:****ID1556 ACCOUNTABILITY COURT-I, RAWALPINDI:**

031101- A01	Employees Related Expenses			5,628,000	5,628,000	6,714,000
031101- A011	Pay	12	12	1,988,000	1,988,000	2,220,000
031101- A011-1	Pay of Officers	(2)	(3)	(1,030,000)	(1,030,000)	(1,350,000)
031101- A011-2	Pay of Other Staff	(10)	(9)	(958,000)	(958,000)	(870,000)
031101- A012	Allowances			3,640,000	3,640,000	4,494,000
031101- A012-1	Regular Allowances			(3,510,000)	(3,510,000)	(4,404,000)
031101- A012-2	Other Allowances (Excluding T. A)			(130,000)	(130,000)	(90,000)
031101- A03	Operating Expenses			1,293,000	1,293,000	1,190,000
031101- A032	Communications			110,000	110,000	120,000
031101- A033	Utilities			100,000	100,000	120,000
031101- A034	Occupancy Costs			598,000	598,000	430,000
031101- A038	Travel & Transportation			315,000	315,000	345,000
031101- A039	General			170,000	170,000	175,000
031101- A04	Employees Retirement Benefits			1,000	1,000	
031101- A041	Pension			1,000	1,000	
031101- A05	Grants, Subsidies and Write Off Loans			1,000	1,000	

NO. 073 .- FC21Y17 OTHER EXPENDITURE OF LAW AND JUSTICE DIVISION

DEMANDS FOR GRANTS

		No. of Posts		2012-2013	2012-2013	2013-2014
		2012-13	2013-14	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES -- Contd						
031101- A052	Grants-Domestic			1,000	1,000	
031101- A06	Transfers			5,000	5,000	5,000
031101- A063	Entertainment & Gifts			5,000	5,000	5,000
031101- A09	Physical Assets			120,000	120,000	220,000
031101- A092	Computer Equipment			60,000	60,000	120,000
031101- A096	Purchase of Plant & Machinery			50,000	50,000	50,000
031101- A097	Purchase of Furniture & Fixture			10,000	10,000	50,000
031101- A13	Repairs and Maintenance			135,000	135,000	160,000
031101- A130	Transport			70,000	70,000	80,000
031101- A131	Machinery and Equipment			25,000	25,000	30,000
031101- A132	Furniture and Fixture			10,000	10,000	20,000
031101- A137	Computer Equipment			30,000	30,000	30,000
Total-Accountability Court-I, Rawalpindi				7,183,000	7,183,000	8,289,000

ID1557 ACCOUNTABILITY COURT-II, RAWALPINDI:

031101- A01	Employees Related Expenses			5,835,000	5,835,000	5,636,000
031101- A011	Pay	12	12	2,166,000	2,166,000	1,969,000
031101- A011-1	Pay of Officers	(2)	(3)	(1,074,000)	(1,074,000)	(1,089,000)
031101- A011-2	Pay of Other Staff	(10)	(9)	(1,092,000)	(1,092,000)	(880,000)
031101- A012	Allowances			3,669,000	3,669,000	3,667,000
031101- A012-1	Regular Allowances			(3,607,000)	(3,607,000)	(3,595,000)
031101- A012-2	Other Allowances (Excluding T. A)			(62,000)	(62,000)	(72,000)
031101- A03	Operating Expenses			853,000	853,000	968,000
031101- A032	Communications			110,000	110,000	120,000
031101- A033	Utilities			112,000	112,000	123,000
031101- A034	Occupancy Costs			201,000	201,000	202,000
031101- A036	Motor Vehicles			1,000	1,000	
031101- A038	Travel & Transportation			285,000	285,000	350,000
031101- A039	General			144,000	144,000	173,000
031101- A04	Employees Retirement Benefits			1,000	1,000	1,000
031101- A041	Pension			1,000	1,000	1,000
031101- A05	Grants, Subsidies and Write Off Loans			1,000	1,000	1,000
031101- A052	Grants-Domestic			1,000	1,000	1,000
031101- A06	Transfers			5,000	5,000	5,000
031101- A063	Entertainment & Gifts			5,000	5,000	5,000
031101- A09	Physical Assets			145,000	145,000	145,000
031101- A092	Computer Equipment			65,000	65,000	65,000
031101- A096	Purchase of Plant & Machinery			50,000	50,000	50,000
031101- A097	Purchase of Furniture & Fixture			30,000	30,000	30,000
031101- A13	Repairs and Maintenance			120,000	120,000	150,000

NO. 073 .- FC21Y17 OTHER EXPENDITURE OF LAW AND JUSTICE DIVISION

DEMANDS FOR GRANTS

		No. of Posts		2012-2013	2012-2013	2013-2014
		2012-13	2013-14	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES -- Contd						
031101- A130	Transport			60,000	60,000	70,000
031101- A131	Machinery and Equipment			15,000	15,000	20,000
031101- A132	Furniture and Fixture			15,000	15,000	20,000
031101- A137	Computer Equipment			30,000	30,000	40,000
Total-Accountability Court-II, Rawalpindi				6,960,000	6,960,000	6,906,000

ID1558 ACCOUNTABILITY COURT-III, RAWALPINDI:

031101- A01	Employees Related Expenses			6,512,000	6,512,000	5,906,000
031101- A011	Pay	12	12	2,230,000	2,230,000	1,921,000
031101- A011-1	Pay of Officers	(2)	(3)	(1,048,000)	(1,048,000)	(1,061,000)
031101- A011-2	Pay of Other Staff	(10)	(9)	(1,182,000)	(1,182,000)	(860,000)
031101- A012	Allowances			4,282,000	4,282,000	3,985,000
031101- A012-1	Regular Allowances			(4,172,000)	(4,172,000)	(3,785,000)
031101- A012-2	Other Allowances (Excluding T. A)			(110,000)	(110,000)	(200,000)
031101- A03	Operating Expenses			702,000	702,000	1,006,000
031101- A032	Communications			120,000	120,000	140,000
031101- A033	Utilities			105,000	105,000	105,000
031101- A034	Occupancy Costs			96,000	96,000	228,000
031101- A038	Travel & Transportation			240,000	240,000	368,000
031101- A039	General			141,000	141,000	165,000
031101- A06	Transfers			5,000	5,000	5,000
031101- A063	Entertainment & Gifts			5,000	5,000	5,000
031101- A09	Physical Assets			100,000	100,000	320,000
031101- A092	Computer Equipment			40,000	40,000	120,000
031101- A096	Purchase of Plant & Machinery			30,000	30,000	100,000
031101- A097	Purchase of Furniture & Fixture			30,000	30,000	100,000
031101- A13	Repairs and Maintenance			160,000	160,000	200,000
031101- A130	Transport			60,000	60,000	70,000
031101- A131	Machinery and Equipment			40,000	40,000	50,000
031101- A132	Furniture and Fixture			30,000	30,000	40,000
031101- A137	Computer Equipment			30,000	30,000	40,000
Total-Accountability Court-III, Rawalpindi				7,479,000	7,479,000	7,437,000

ID1559 ACCOUNTABILITY COURT-IV RAWALPINDI:

031101- A01	Employees Related Expenses			5,661,000	5,661,000	5,154,000
031101- A011	Pay	12	12	2,036,000	2,036,000	1,802,000
031101- A011-1	Pay of Officers	(2)	(3)	(1,030,000)	(1,030,000)	(1,035,000)
031101- A011-2	Pay of Other Staff	(10)	(9)	(1,006,000)	(1,006,000)	(767,000)
031101- A012	Allowances			3,625,000	3,625,000	3,352,000

NO. 073 .- FC21Y17 OTHER EXPENDITURE OF LAW AND JUSTICE DIVISION

DEMANDS FOR GRANTS

		No. of Posts 2012-13 2013-14	2012-2013 Budget Estimate	2012-2013 Revised Estimate	2013-2014 Budget Estimate
			Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES -- Contd					
031101- A012-1	Regular Allowances		(3,515,000)	(3,515,000)	(3,261,000)
031101- A012-2	Other Allowances (Excluding T. A)		(110,000)	(110,000)	(91,000)
031101- A03	Operating Expenses		928,000	928,000	1,076,000
031101- A032	Communications		110,000	110,000	125,000
031101- A033	Utilities		125,000	125,000	125,000
031101- A034	Occupancy Costs		262,000	262,000	285,000
031101- A038	Travel & Transportation		291,000	291,000	351,000
031101- A039	General		140,000	140,000	190,000
031101- A04	Employees Retirement Benefits		1,000	1,000	1,000
031101- A041	Pension		1,000	1,000	1,000
031101- A05	Grants, Subsidies and Write Off Loans		1,000	1,000	1,000
031101- A052	Grants-Domestic		1,000	1,000	1,000
031101- A06	Transfers		10,000	10,000	10,000
031101- A063	Entertainment & Gifts		10,000	10,000	10,000
031101- A09	Physical Assets		220,000	220,000	220,000
031101- A092	Computer Equipment		70,000	70,000	70,000
031101- A096	Purchase of Plant & Machinery		100,000	100,000	100,000
031101- A097	Purchase of Furniture & Fixture		50,000	50,000	50,000
031101- A13	Repairs and Maintenance		135,000	135,000	205,000
031101- A130	Transport		60,000	60,000	80,000
031101- A131	Machinery and Equipment		30,000	30,000	50,000
031101- A132	Furniture and Fixture		20,000	20,000	30,000
031101- A137	Computer Equipment		25,000	25,000	45,000
Total-Accountability Court-IV, Rawalpindi			6,956,000	6,956,000	6,667,000

ID1560 BANKING COURT, RAWALPINDI:

031101- A01	Employees Related Expenses			5,787,000	5,787,000	6,527,000
031101- A011	Pay	17	17	2,747,000	2,747,000	2,842,000
031101- A011-1	Pay of Officers	(1)	(2)	(748,000)	(748,000)	(1,054,000)
031101- A011-2	Pay of Other Staff	(16)	(15)	(1,999,000)	(1,999,000)	(1,788,000)
031101- A012	Allowances			3,040,000	3,040,000	3,685,000
031101- A012-1	Regular Allowances			(3,004,000)	(3,004,000)	(3,645,000)
031101- A012-2	Other Allowances (Excluding T. A)			(36,000)	(36,000)	(40,000)
031101- A03	Operating Expenses			975,000	975,000	1,000,000
031101- A032	Communications			115,000	115,000	110,000
031101- A033	Utilities			36,000	36,000	152,000
031101- A034	Occupancy Costs			417,000	417,000	263,000
031101- A038	Travel & Transportation			261,000	261,000	330,000
031101- A039	General			146,000	146,000	145,000
031101- A04	Employees Retirement Benefits			1,000	1,000	
031101- A041	Pension			1,000	1,000	

NO. 073 .- FC21Y17 OTHER EXPENDITURE OF LAW AND JUSTICE DIVISION

DEMANDS FOR GRANTS

		No. of Posts	2012-2013	2012-2013	2013-2014	
		2012-13	2013-14	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES -- Contd						
031101- A06	Transfers			1,000	1,000	
031101- A063	Entertainment & Gifts			1,000	1,000	
031101- A09	Physical Assets			148,000	148,000	121,000
031101- A092	Computer Equipment			10,000	10,000	20,000
031101- A096	Purchase of Plant & Machinery			98,000	98,000	100,000
031101- A097	Purchase of Furniture & Fixture			40,000	40,000	1,000
031101- A13	Repairs and Maintenance			130,000	130,000	151,000
031101- A130	Transport			70,000	70,000	100,000
031101- A131	Machinery and Equipment			30,000	30,000	30,000
031101- A132	Furniture and Fixture			20,000	20,000	1,000
031101- A137	Computer Equipment			10,000	10,000	20,000
Total-Banking Court, Rawalpindi				7,042,000	7,042,000	7,799,000

ID1561 SPECIAL COURT (CONTROL OF NARCOTICS SUBSTANCES)
RAWALPINDI :

031101- A01	Employees Related Expenses			4,812,000	4,812,000	5,429,000
031101- A011	Pay	13	13	2,123,000	2,123,000	2,094,000
031101- A011-1	Pay of Officers	(2)	(3)	(1,115,000)	(1,115,000)	(1,175,000)
031101- A011-2	Pay of Other Staff	(11)	(10)	(1,008,000)	(1,008,000)	(919,000)
031101- A012	Allowances			2,689,000	2,689,000	3,335,000
031101- A012-1	Regular Allowances			(2,568,000)	(2,568,000)	(3,204,000)
031101- A012-2	Other Allowances (Excluding T. A)			(121,000)	(121,000)	(131,000)
031101- A03	Operating Expenses			1,518,000	1,518,000	1,660,000
031101- A032	Communications			115,000	115,000	135,000
031101- A033	Utilities			70,000	70,000	70,000
031101- A034	Occupancy Costs			787,000	787,000	854,000
031101- A038	Travel & Transportation			325,000	325,000	370,000
031101- A039	General			221,000	221,000	231,000
031101- A04	Employees Retirement Benefits			1,000	1,000	1,000
031101- A041	Pension			1,000	1,000	1,000
031101- A06	Transfers			10,000	10,000	13,000
031101- A063	Entertainment & Gifts			10,000	10,000	13,000
031101- A09	Physical Assets			250,000	250,000	250,000
031101- A092	Computer Equipment			100,000	100,000	100,000
031101- A096	Purchase of Plant & Machinery			75,000	75,000	75,000
031101- A097	Purchase of Furniture & Fixture			75,000	75,000	75,000
031101- A13	Repairs and Maintenance			180,000	180,000	180,000
031101- A130	Transport			80,000	80,000	80,000
031101- A131	Machinery and Equipment			30,000	30,000	30,000
031101- A132	Furniture and Fixture			30,000	30,000	30,000

NO. 073 .- FC21Y17 OTHER EXPENDITURE OF LAW AND JUSTICE DIVISION

DEMANDS FOR GRANTS

		No. of Posts 2012-13 2013-14	2012-2013 Budget Estimate	2012-2013 Revised Estimate	2013-2014 Budget Estimate
			Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES -- Contd					
031101- A137	Computer Equipment		40,000	40,000	40,000
	Total-Special Court (Control of Narcotics Substances) Rawalpindi		6,771,000	6,771,000	7,533,000

ID1563 SPECIAL JUDGE (CUSTOMS, TAXATION AND ANTI-SMUGGLING) RAWALPINDI/ISLAMABAD

031101- A01	Employees Related Expenses		4,365,000	4,365,000	5,574,000
031101- A011	Pay	12 12	1,854,000	1,854,000	2,360,000
031101- A011-1	Pay of Officers	(1) (2)	(717,000)	(717,000)	(1,019,000)
031101- A011-2	Pay of Other Staff	(11) (10)	(1,137,000)	(1,137,000)	(1,341,000)
031101- A012	Allowances		2,511,000	2,511,000	3,214,000
031101- A012-1	Regular Allowances		(2,473,000)	(2,473,000)	(3,156,000)
031101- A012-2	Other Allowances (Excluding T. A)		(38,000)	(38,000)	(58,000)
031101- A03	Operating Expenses		847,000	847,000	644,000
031101- A032	Communications		96,000	96,000	96,000
031101- A033	Utilities		71,000	71,000	136,000
031101- A034	Occupancy Costs		381,000	381,000	64,000
031101- A036	Motor Vehicles		1,000	1,000	20,000
031101- A038	Travel & Transportation		166,000	166,000	196,000
031101- A039	General		132,000	132,000	132,000
031101- A04	Employees Retirement Benefits		1,000	1,000	1,000
031101- A041	Pension		1,000	1,000	1,000
031101- A06	Transfers		1,000	1,000	1,000
031101- A063	Entertainment & Gifts		1,000	1,000	1,000
031101- A09	Physical Assets		101,000	101,000	206,000
031101- A092	Computer Equipment		25,000	25,000	55,000
031101- A095	Purchase of Transport		1,000	1,000	1,000
031101- A096	Purchase of Plant & Machinery		50,000	50,000	100,000
031101- A097	Purchase of Furniture & Fixture		25,000	25,000	50,000
031101- A13	Repairs and Maintenance		70,000	70,000	160,000
031101- A130	Transport		50,000	50,000	80,000
031101- A131	Machinery and Equipment		5,000	5,000	25,000
031101- A132	Furniture and Fixture		5,000	5,000	25,000
031101- A137	Computer Equipment		10,000	10,000	30,000
	Total-Special Judge (Customs, Taxation and Anti-Smuggling) Rawalpindi/Islamabad		5,385,000	5,385,000	6,586,000

ID1566 FEDERAL SERVICE TRIBUNAL, ISLAMABAD:

031101- A01	Employees Related Expenses		45,017,000	45,017,000	72,816,000
031101- A011	Pay	90 90	25,763,000	25,763,000	26,004,000

NO. 073 .- FC21Y17 OTHER EXPENDITURE OF LAW AND JUSTICE DIVISION

DEMANDS FOR GRANTS

		No. of Posts		2012-2013	2012-2013	2013-2014
		2012-13	2013-14	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES -- Contd						
031101- A011-1	Pay of Officers	(24)	(29)	(17,544,000)	(17,544,000)	(18,508,000)
031101- A011-2	Pay of Other Staff	(66)	(61)	(8,219,000)	(8,219,000)	(7,496,000)
031101- A012	Allowances			19,254,000	19,254,000	46,812,000
031101- A012-1	Regular Allowances			(16,013,000)	(16,013,000)	(44,361,000)
031101- A012-2	Other Allowances (Excluding T. A)			(3,241,000)	(3,241,000)	(2,451,000)
031101- A03	Operating Expenses			19,079,000	19,079,000	16,617,000
031101- A032	Communications			2,640,000	2,640,000	2,130,000
031101- A033	Utilities			2,000,000	2,000,000	1,300,000
031101- A034	Occupancy Costs			5,759,000	5,759,000	6,275,000
031101- A036	Motor Vehicles			100,000	100,000	400,000
031101- A038	Travel & Transportation			6,160,000	6,160,000	4,942,000
031101- A039	General			2,420,000	2,420,000	1,570,000
031101- A04	Employees Retirement Benefits			301,000	301,000	440,000
031101- A041	Pension			301,000	301,000	440,000
031101- A05	Grants, Subsidies and Write off Loans			300,000	300,000	300,000
031101- A052	Grants-Domestic			300,000	300,000	300,000
031101- A06	Transfers			50,000	50,000	50,000
031101- A063	Entertainment & Gifts			50,000	50,000	50,000
031101- A09	Physical Assets			2,371,000	2,371,000	1,871,000
031101- A092	Computer Equipment			470,000	470,000	570,000
031101- A095	Purchase of Transport			1,000	1,000	1,000
031101- A096	Purchase of Plant & Machinery			1,400,000	1,400,000	1,000,000
031101- A097	Purchase of Furniture & Fixture			500,000	500,000	300,000
031101- A13	Repairs and Maintenance			1,450,000	1,450,000	1,130,000
031101- A130	Transport			700,000	700,000	600,000
031101- A131	Machinery and Equipment			400,000	400,000	200,000
031101- A132	Furniture and Fixture			100,000	100,000	80,000
031101- A137	Computer Equipment			250,000	250,000	250,000
Total-Federal Service Tribunal, Islamabad				68,568,000	68,568,000	93,224,000

ID1568 FEDERAL SHARIAT COURT, ISLAMABAD

031101- A01	Employees Related Expenses			251,026,000	251,026,000	277,474,000
031101- A011	Pay	257	257	84,146,000	84,146,000	90,208,000
031101- A011-1	Pay of Officers	(64)	(65)	(60,793,000)	(60,793,000)	(66,255,000)
031101- A011-2	Pay of Other Staff	(193)	(192)	(23,353,000)	(23,353,000)	(23,953,000)
031101- A012	Allowances			166,880,000	166,880,000	187,266,000
031101- A012-1	Regular Allowances			(153,990,000)	(153,990,000)	(174,376,000)
031101- A012-2	Other Allowances (Excluding T. A)			(12,890,000)	(12,890,000)	(12,890,000)
031101- A03	Operating Expenses			33,534,000	33,534,000	36,334,000
031101- A032	Communications			3,450,000	3,450,000	3,450,000
031101- A033	Utilities			430,000	430,000	430,000

NO. 073 .- FC21Y17 OTHER EXPENDITURE OF LAW AND JUSTICE DIVISION

DEMANDS FOR GRANTS

		No. of Posts	2012-2013	2012-2013	2013-2014	
		2012-13	2013-14	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES -- Contd						
031101- A034	Occupancy Costs			10,250,000	10,250,000	12,050,000
031101- A036	Motor Vehicles			150,000	150,000	150,000
031101- A038	Travel & Transportation			10,954,000	10,954,000	11,954,000
031101- A039	General			8,300,000	8,300,000	8,300,000
031101- A04	Employees Retirement Benefits			600,000	600,000	600,000
031101- A041	Pension			600,000	600,000	600,000
031101- A05	Grants, Subsidies and Write off Loans			400,000	400,000	400,000
031101- A052	Grants-Domestic			400,000	400,000	400,000
031101- A06	Transfers			950,000	950,000	950,000
031101- A063	Entertainment & Gifts			950,000	950,000	950,000
031101- A09	Physical Assets			8,700,000	8,700,000	8,700,000
031101- A092	Computer Equipment			1,700,000	1,700,000	1,700,000
031101- A095	Purchase of Transport			4,000,000	4,000,000	4,000,000
031101- A096	Purchase of Plant & Machinery			2,000,000	2,000,000	2,000,000
031101- A097	Purchase of Furniture & Fixture			1,000,000	1,000,000	1,000,000
031101- A13	Repairs and Maintenance			3,550,000	3,550,000	3,550,000
031101- A130	Transport			700,000	700,000	700,000
031101- A131	Machinery and Equipment			450,000	450,000	450,000
031101- A132	Furniture and Fixture			300,000	300,000	300,000
031101- A133	Buildings and Structure			1,300,000	1,300,000	1,300,000
031101- A137	Computer Equipment			800,000	800,000	800,000
Total-Federal Shariat Court, Islamabad				298,760,000	298,760,000	328,008,000

ID1574 SPECIAL JUDGE (CENTRAL) RAWALPINDI:

031101- A01	Employees Related Expenses			4,564,000	4,564,000	5,075,000
031101- A011	Pay	9	9	2,086,000	2,086,000	1,928,000
031101- A011-1	Pay of Officers	(1)	(2)	(959,000)	(959,000)	(1,121,000)
031101- A011-2	Pay of Other Staff	(8)	(7)	(1,127,000)	(1,127,000)	(807,000)
031101- A012	Allowances			2,478,000	2,478,000	3,147,000
031101- A012-1	Regular Allowances			(2,391,000)	(2,391,000)	(2,939,000)
031101- A012-2	Other Allowances (Excluding T. A)			(87,000)	(87,000)	(208,000)
031101- A03	Operating Expenses			1,259,000	1,259,000	902,000
031101- A032	Communications			115,000	115,000	115,000
031101- A033	Utilities			146,000	146,000	166,000
031101- A034	Occupancy Costs			601,000	601,000	145,000
031101- A038	Travel & Transportation			285,000	285,000	306,000
031101- A039	General			112,000	112,000	170,000
031101- A04	Employees Retirement Benefits			501,000	501,000	2,000
031101- A041	Pension			501,000	501,000	2,000
031101- A06	Transfers			5,000	5,000	5,000

NO. 073 .- FC21Y17 OTHER EXPENDITURE OF LAW AND JUSTICE DIVISION

DEMANDS FOR GRANTS

		No. of Posts	2012-2013	2012-2013	2013-2014
		2012-13	2013-14	Budget Estimate	Budget Estimate
				Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES -- Contd					
031101- A063	Entertainment & Gifts			5,000	5,000
031101- A09	Physical Assets			250,000	250,000
031101- A092	Computer Equipment			25,000	25,000
031101- A096	Purchase of Plant & Machinery			200,000	100,000
031101- A097	Purchase of Furniture & Fixture			25,000	25,000
031101- A13	Repairs and Maintenance			71,000	80,000
031101- A130	Transport			50,000	60,000
031101- A131	Machinery and Equipment			6,000	5,000
031101- A132	Furniture and Fixture			5,000	5,000
031101- A137	Computer Equipment			10,000	10,000
Total-Special Judge (Central) Rawalpindi				6,650,000	6,214,000

ID5368 ACCOUNTABILITY COURT-II, ISLAMABAD

031101- A01	Employees Related Expenses			6,072,000	6,072,000	4,978,000
031101- A011	Pay	12	12	2,226,000	2,226,000	1,513,000
031101- A011-1	Pay of Officers	(2)	(3)	(1,201,000)	(1,201,000)	(877,000)
031101- A011-2	Pay of Other Staff	(10)	(9)	(1,025,000)	(1,025,000)	(636,000)
031101- A012	Allowances			3,846,000	3,846,000	3,465,000
031101- A012-1	Regular Allowances			(3,749,000)	(3,749,000)	(3,394,000)
031101- A012-2	Other Allowances (Excluding T. A)			(97,000)	(97,000)	(71,000)
031101- A03	Operating Expenses			2,486,000	2,486,000	1,107,000
031101- A032	Communications			105,000	105,000	105,000
031101- A033	Utilities			145,000	145,000	145,000
031101- A034	Occupancy Costs			1,705,000	1,705,000	306,000
031101- A036	Motor Vehicles			20,000	20,000	40,000
031101- A038	Travel & Transportation			311,000	311,000	311,000
031101- A039	General			200,000	200,000	200,000
031101- A04	Employees Retirement Benefits			1,000	1,000	1,000
031101- A041	Pension			1,000	1,000	1,000
031101- A06	Transfers			10,000	10,000	10,000
031101- A063	Entertainment & Gifts			10,000	10,000	10,000
031101- A09	Physical Assets			2,280,000	2,280,000	781,000
031101- A092	Computer Equipment			80,000	80,000	80,000
031101- A095	Purchase of Transport			1,500,000	1,500,000	1,000
031101- A096	Purchase of Plant & Machinery			400,000	400,000	400,000
031101- A097	Purchase of Furniture & Fixture			300,000	300,000	300,000
031101- A13	Repairs and Maintenance			90,000	90,000	90,000
031101- A130	Transport			30,000	30,000	30,000
031101- A131	Machinery and Equipment			5,000	5,000	5,000
031101- A132	Furniture and Fixture			5,000	5,000	5,000

NO. 073 .- FC21Y17 OTHER EXPENDITURE OF LAW AND JUSTICE DIVISION

DEMANDS FOR GRANTS

		No. of Posts		2012-2013	2012-2013	2013-2014
		2012-13	2013-14	Budget Estimate Rs	Revised Estimate Rs	Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES -- Contd						
031101- A137	Computer Equipment			50,000	50,000	50,000
	Total-Accountability Court-II, Islamabad			10,939,000	10,939,000	6,967,000

ID5369 ACCOUNTABILITY COURT-I, ISLAMABAD

031101- A01	Employees Related Expenses			6,072,000	6,072,000	6,040,000
031101- A011	Pay	12	12	2,226,000	2,226,000	1,906,000
031101- A011-1	Pay of Officers	(2)	(3)	(1,201,000)	(1,201,000)	(1,270,000)
031101- A011-2	Pay of Other Staff	(10)	(9)	(1,025,000)	(1,025,000)	(636,000)
031101- A012	Allowances			3,846,000	3,846,000	4,134,000
031101- A012-1	Regular Allowances			(3,749,000)	(3,749,000)	(4,063,000)
031101- A012-2	Other Allowances (Excluding T. A)			(97,000)	(97,000)	(71,000)
031101- A03	Operating Expenses			2,486,000	2,486,000	1,647,000
031101- A032	Communications			105,000	105,000	175,000
031101- A033	Utilities			145,000	145,000	145,000
031101- A034	Occupancy Costs			1,705,000	1,705,000	636,000
031101- A036	Motor Vehicles			20,000	20,000	40,000
031101- A038	Travel & Transportation			311,000	311,000	381,000
031101- A039	General			200,000	200,000	270,000
031101- A04	Employees Retirement benefits			1,000	1,000	1,000
031101- A041	Pension			1,000	1,000	1,000
031101- A06	Transfers			10,000	10,000	10,000
031101- A063	Entertainment & Gifts			10,000	10,000	10,000
031101- A09	Physical Assets			2,280,000	2,280,000	781,000
031101- A092	Computer Equipment			80,000	80,000	80,000
031101- A095	Purchase of Transport			1,500,000	1,500,000	1,000
031101- A096	Purchase of Plant & Machinery			400,000	400,000	400,000
031101- A097	Purchase of Furniture & Fixture			300,000	300,000	300,000
031101- A13	Repairs and Maintenance			90,000	90,000	160,000
031101- A130	Transport			30,000	30,000	60,000
031101- A131	Machinery and Equipment			5,000	5,000	30,000
031101- A132	Furniture and Fixture			5,000	5,000	20,000
031101- A137	Computer Equipment			50,000	50,000	50,000
	Total-Accountability Court-I, Islamabad			10,939,000	10,939,000	8,639,000

ID6388 COMPETITION APPELLATE TRIBUNAL, ISLAMABAD

031101- A01	Employees Related Expenses			21,690,000	21,690,000	21,712,000
031101- A011	Pay	36	36	10,711,000	10,711,000	11,044,000
031101- A011-1	Pay of Officers	(8)	(11)	(8,709,000)	(8,709,000)	(9,214,000)
031101- A011-2	Pay of Other Staff	(28)	(25)	(2,002,000)	(2,002,000)	(1,830,000)
031101- A012	Allowances			10,979,000	10,979,000	10,668,000
031101- A012-1	Regular Allowances			(10,048,000)	(10,048,000)	(10,071,000)

NO. 073 .- FC21Y17 OTHER EXPENDITURE OF LAW AND JUSTICE DIVISION

DEMANDS FOR GRANTS

		No. of Posts 2012-13 2013-14	2012-2013 Budget Estimate	2012-2013 Revised Estimate	2013-2014 Budget Estimate
			Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES -- Contd					
031101- A012-2	Other Allowances (Excluding T. A)		(931,000)	(931,000)	(597,000)
031101- A03	Operating Expenses		8,083,000	8,083,000	7,892,000
031101- A032	Communications		512,000	512,000	620,000
031101- A033	Utilities		505,000	505,000	575,000
031101- A034	Occupancy Costs		5,015,000	5,015,000	4,267,000
031101- A036	Motor Vehicles		1,000	1,000	30,000
031101- A038	Travel & Transportation		1,400,000	1,400,000	1,550,000
031101- A039	General		650,000	650,000	850,000
031101- A04	Employees Retirement Benefits				750,000
031101- A041	Pension				750,000
031101- A05	Grants, Subsidies and Write Off Loans				1,000
031101- A052	Grants-Domestic				1,000
031101- A06	Transfers		20,000	20,000	50,000
031101- A063	Entertainment & Gifts		20,000	20,000	50,000
031101- A09	Physical Assets		2,052,000	2,052,000	1,511,000
031101- A092	Computer Equipment		251,000	251,000	510,000
031101- A095	Purchase of Transport		1,000	1,000	1,000
031101- A096	Purchase of Plant & Machinery		800,000	800,000	500,000
031101- A097	Purchase of Furniture & Fixture		1,000,000	1,000,000	500,000
031101- A13	Repairs and Maintenance		1,272,000	1,272,000	1,401,000
031101- A130	Transport		200,000	200,000	400,000
031101- A131	Machinery and Equipment		1,000	1,000	150,000
031101- A132	Furniture and Fixture		10,000	10,000	100,000
031101- A133	Buildings and Structure		1,000,000	1,000,000	500,000
031101- A137	Computer Equipment		61,000	61,000	251,000
Total-Competition Appellate Tribunal, Islamabad			33,117,000	33,117,000	33,317,000

ID6772 BANKING COURT ISLAMABAD:

031101- A01	Employees Related Expenses		5,294,000	6,505,000
031101- A011	Pay		1,827,000	2,405,000
031101- A011-1	Pay of Officers	- 14	(1,106,000)	(1,755,000)
031101- A011-2	Pay of Other Staff	- (4)	(721,000)	(650,000)
031101- A012	Allowances	- (10)	3,467,000	4,100,000
031101- A012-1	Regular Allowances		(3,415,000)	(3,899,000)
031101- A012-2	Other Allowances (Excluding T. A)		(52,000)	(201,000)
031101- A03	Operating Expenses		1,060,000	1,345,000
031101- A032	Communications		85,000	192,000
031101- A033	Utilities		87,000	137,000
031101- A034	Occupancy Costs		12,000	208,000
031101- A036	Motor Vehicles		40,000	40,000

NO. 073 .- FC21Y17 OTHER EXPENDITURE OF LAW AND JUSTICE DIVISION

DEMANDS FOR GRANTS

		No. of Posts 2012-13 2013-14	2012-2013 Budget Estimate	2012-2013 Revised Estimate	2013-2014 Budget Estimate
			Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES -- Contd					
031101- A038	Travel & Transportation			380,000	476,000
031101- A039	General			456,000	292,000
031101- A06	Transfers			20,000	20,000
031101- A063	Entertainment & Gifts			20,000	20,000
031101- A09	Physical Assets			2,526,000	6,000
031101- A092	Computer Equipment			126,000	3,000
031101- A095	Purchase of Transport			1,900,000	1,000
031101- A096	Purchase of Plant & Machinery			250,000	1,000
031101- A097	Purchase of Furniture & Fixture			250,000	1,000
031101- A13	Repairs and Maintenance			100,000	100,000
031101- A130	Transport			60,000	60,000
031101- A131	Machinery and Equipment			10,000	10,000
031101- A132	Furniture and Fixture			10,000	10,000
031101- A137	Computer Equipment			20,000	20,000
Total-Banking Cout Islamabad				9,000,000	7,976,000

ID6773 DRUG COURT ISLAMABAD:

031101- A01	Employees Related Expenses			5,294,000	6,554,000
031101- A011	Pay	- 14		1,827,000	2,405,000
031101- A011-1	Pay of Officers	- (4)		(1,106,000)	(1,755,000)
031101- A011-2	Pay of Other Staff	- (10)		(721,000)	(650,000)
031101- A012	Allowances			3,467,000	4,149,000
031101- A012-1	Regular Allowances			(3,415,000)	(3,899,000)
031101- A012-2	Other Allowances (Excluding T. A)			(52,000)	(250,000)
031101- A03	Operating Expenses			1,060,000	2,399,000
031101- A032	Communications			85,000	192,000
031101- A033	Utilities			87,000	137,000
031101- A034	Occupancy Costs			12,000	1,063,000
031101- A036	Motor Vehicles			40,000	40,000
031101- A038	Travel & Transportation			380,000	476,000
031101- A039	General			456,000	491,000
031101- A06	Transfers			20,000	20,000
031101- A063	Entertainment & Gifts			20,000	20,000
031101- A09	Physical Assets			2,526,000	6,000
031101- A092	Computer Equipment			126,000	3,000
031101- A095	Purchase of Transport			1,900,000	1,000
031101- A096	Purchase of Plant & Machinery			250,000	1,000
031101- A097	Purchase of Furniture & Fixture			250,000	1,000
031101- A13	Repairs and Maintenance			100,000	100,000
031101- A130	Transport			60,000	60,000
031101- A131	Machinery and Equipment			10,000	10,000

NO. 073 .- FC21Y17 OTHER EXPENDITURE OF LAW AND JUSTICE DIVISION

DEMANDS FOR GRANTS

		No. of Posts	2012-2013	2012-2013	2013-2014
		2012-13	2013-14	Budget Estimate	Budget Estimate
				Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES -- Contd					
031101- A132	Furniture and Fixture			10,000	10,000
031101- A137	Computer Equipment			20,000	20,000
Total-Drug Cout Islamabad				9,000,000	9,079,000

ID6774 SPECIAL COURT (CONTROL OF NARCOTICS SUBSTANCE) ISLAMABAD:

031101- A01	Employees Related Expenses			5,294,000	6,554,000
031101- A011	Pay	—	14	1,827,000	2,405,000
031101- A011-1	Pay of Officers	—	(4)	(1,106,000)	(1,755,000)
031101- A011-2	Pay of Other Staff	—	(10)	(721,000)	(650,000)
031101- A012	Allowances			3,467,000	4,149,000
031101- A012-1	Regular Allowances			(3,415,000)	(3,899,000)
031101- A012-2	Other Allowances (Excluding T. A)			(52,000)	(250,000)
031101- A03	Operating Expenses			1,060,000	1,345,000
031101- A032	Communications			85,000	192,000
031101- A033	Utilities			87,000	137,000
031101- A034	Occupancy Costs			12,000	208,000
031101- A036	Motor Vehicles			40,000	40,000
031101- A038	Travel & Transportation			380,000	476,000
031101- A039	General			456,000	292,000
031101- A06	Transfers			20,000	20,000
031101- A063	Entertainment & Gifts			20,000	20,000
031101- A09	Physical Assets			2,526,000	6,000
031101- A092	Computer Equipment			126,000	3,000
031101- A095	Purchase of Transport			1,900,000	1,000
031101- A096	Purchase of Plant & Machinery			250,000	1,000
031101- A097	Purchase of Furniture & Fixture			250,000	1,000
031101- A13	Repairs and Maintenance			100,000	100,000
031101- A130	Transport			60,000	60,000
031101- A131	Machinery and Equipment			10,000	10,000
031101- A132	Furniture and Fixture			10,000	10,000
031101- A137	Computer Equipment			20,000	20,000
Total-Special Court (Control of Narcotics Substance) Islamabad				9,000,000	8,025,000

ID6775 SPECIAL JUDGE (CENTRAL) ISALAMABAD

031101- A01	Employees Related Expenses			4,617,000	5,695,000
031101- A011	Pay	—	13	1,553,000	2,105,000
031101- A011-1	Pay of Officers	—	(3)	(832,000)	(1,455,000)
031101- A011-2	Pay of Other Staff	—	(10)	(721,000)	(650,000)

NO. 073 .- FC21Y17 OTHER EXPENDITURE OF LAW AND JUSTICE DIVISION

DEMANDS FOR GRANTS

		No. of Posts 2012-13 2013-14	2012-2013 Budget Estimate	2012-2013 Revised Estimate	2013-2014 Budget Estimate
			Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES -- Contd					
031101- A012	Allowances			3,064,000	3,590,000
031101- A012-1	Regular Allowances			(3,012,000)	(3,340,000)
031101- A012-2	Other Allowances (Excluding T. A)			(52,000)	(250,000)
031101- A03	Operating Expenses			1,060,000	2,200,000
031101- A032	Communications			85,000	192,000
031101- A033	Utilities			87,000	137,000
031101- A034	Occupancy Costs			12,000	1,063,000
031101- A036	Motor Vehicles			40,000	40,000
031101- A038	Travel & Transportation			380,000	476,000
031101- A039	General			456,000	292,000
031101- A06	Transfers			20,000	20,000
031101- A063	Entertainment & Gifts			20,000	20,000
031101- A09	Physical Assets			2,526,000	6,000
031101- A092	Computer Equipment			126,000	3,000
031101- A095	Purchase of Transport			1,900,000	1,000
031101- A096	Purchase of Plant & Machinery			250,000	1,000
031101- A097	Purchase of Furniture & Fixture			250,000	1,000
031101- A13	Repairs and Maintenance			100,000	100,000
031101- A130	Transport			60,000	60,000
031101- A131	Machinery and Equipment			10,000	10,000
031101- A132	Furniture and Fixture			10,000	10,000
031101- A137	Computer Equipment			20,000	20,000
Total-Special Judge (Central) Islamabad				8,323,000	8,021,000

ID6776 SPECIAL COURT (OFFENCES IN BANK)
ISLAMABAD:

031101- A01	Employees Related Expenses			5,294,000	6,554,000
031101- A011	Pay	-	14	1,827,000	2,405,000
031101- A011-1	Pay of Officers	-	(4)	(1,106,000)	(1,755,000)
031101- A011-2	Pay of Other Staff	-	(10)	(721,000)	(650,000)
031101- A012	Allowances			3,467,000	4,149,000
031101- A012-1	Regular Allowances			(3,415,000)	(3,899,000)
031101- A012-2	Other Allowances (Excluding T. A)			(52,000)	(250,000)
031101- A03	Operating Expenses			1,060,000	1,345,000
031101- A032	Communications			85,000	192,000
031101- A033	Utilities			87,000	137,000
031101- A034	Occupancy Costs			12,000	208,000
031101- A036	Motor Vehicles			40,000	40,000
031101- A038	Travel & Transportation			380,000	476,000
031101- A039	General			456,000	292,000

NO. 073 .- FC21Y17 OTHER EXPENDITURE OF LAW AND JUSTICE DIVISION

DEMANDS FOR GRANTS

		No. of Posts 2012-13 2013-14	2012-2013 Budget Estimate	2012-2013 Revised Estimate	2013-2014 Budget Estimate
			Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES -- Contd					
031101- A06	Transfers			20,000	20,000
031101- A063	Entertainment & Gifts			20,000	20,000
031101- A09	Physical Assets			2,526,000	6,000
031101- A092	Computer Equipment			126,000	3,000
031101- A095	Purchase of Transport			1,900,000	1,000
031101- A096	Purchase of Plant & Machinery			250,000	1,000
031101- A097	Purchase of Furniture & Fixture			250,000	1,000
031101- A13	Repairs and Maintenance			100,000	100,000
031101- A130	Transport			60,000	60,000
031101- A131	Machinery and Equipment			10,000	10,000
031101- A132	Furniture and Fixture			10,000	10,000
031101- A137	Computer Equipment			20,000	20,000
	Total-Banking Court Islamabad			9,000,000	8,025,000
ID6813 ENVIRONMENTAL PROTECTION TRIBUNAL ISLAMABAD:					
031101- A01	Employees Related Expenses				10,300,000
031101- A011	Pay	25			4,739,000
031101- A011-1	Pay of Officers	(8)			(3,059,000)
031101- A011-2	Pay of Other Staff	(17)			(1,680,000)
031101- A012	Allowances				5,561,000
031101- A012-1	Regular Allowances				(5,499,000)
031101- A012-2	Other Allowances (Excluding T. A)				(62,000)
031101- A03	Operating Expenses				3,079,000
031101- A032	Communications				310,000
031101- A033	Utilities				4,000
031101- A034	Occupancy Costs				1,197,000
031101- A036	Motor Vehicles				1,000
031101- A038	Travel & Transportation				1,165,000
031101- A039	General				402,000
031101- A04	Employees Retirement Benefits				1,000
031101- A041	Pension				1,000
031101- A05	Grants, Subsidies and Write Off Loans				1,000
031101- A052	Grants-Domestic				1,000
031101- A06	Transfers				20,000
031101- A063	Entertainment & Gifts				20,000
031101- A09	Physical Assets				301,000
031101- A092	Computer Equipment				100,000
031101- A095	Purchase of Transport				1,000
031101- A096	Purchase of Plant & Machinery				100,000
031101- A097	Purchase of Furniture & Fixture				100,000

NO. 073 .- FC21Y17 OTHER EXPENDITURE OF LAW AND JUSTICE DIVISION

DEMANDS FOR GRANTS

		No. of Posts 2012-13 2013-14	2012-2013 Budget Estimate	2012-2013 Revised Estimate	2013-2014 Budget Estimate
			Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES -- Contd					
031101- A13	Repairs and Maintenance				530,000
031101- A130	Transport				250,000
031101- A131	Machinery and Equipment				60,000
031101- A132	Furniture and Fixture				60,000
031101- A133	Buildings and Structure				50,000
031101- A137	Computer Equipment				110,000
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Total-Environmental Protection Tribunal					
Islamabad					14,232,000
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ID6841	SPECIAL COURT (ANTI TERRORISM),				
	ISLAMABAD :				
031101- A01	Employees Related Expenses				5,547,000
031101- A011	Pay	- 13			2,105,000
031101- A011-1	Pay of Officers	- (3)			(1,455,000)
031101- A011-2	Pay of Other Staff	- (10)			(650,000)
031101- A012	Allowances				3,442,000
031101- A012-1	Regular Allowances				(3,340,000)
031101- A012-2	Other Allowances (Excluding T. A)				(102,000)
031101- A03	Operating Expenses				993,000
031101- A032	Communications				190,000
031101- A033	Utilities				54,000
031101- A034	Occupancy Costs				12,000
031101- A036	Motor Vehicles				40,000
031101- A038	Travel & Transportation				430,000
031101- A039	General				267,000
031101- A06	Transfers				10,000
031101- A063	Entertainment & Gifts				10,000
031101- A09	Physical Assets				2,125,000
031101- A092	Computer Equipment				125,000
031101- A095	Purchase of Transport				1,600,000
031101- A096	Purchase of Plant & Machinery				200,000
031101- A097	Purchase of Furniture & Fixture				200,000
031101- A13	Repairs and Maintenance				100,000
031101- A130	Transport				60,000
031101- A131	Machinery and Equipment				10,000
031101- A132	Furniture and Fixture				10,000
031101- A137	Computer Equipment				20,000
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Total-Special Court (Anti Terrorism)					
Islamabad					8,775,000
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NO. 073 .- FC21Y17 OTHER EXPENDITURE OF LAW AND JUSTICE DIVISION

DEMANDS FOR GRANTS

		No. of Posts 2012-13 2013-14	2012-2013 Budget Estimate	2012-2013 Revised Estimate	2013-2014 Budget Estimate
			Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES -- Contd					
031101	Total-Courts/Justice		476,749,000	521,072,000	591,719,000
0311	Total-Law Courts		476,749,000	521,072,000	591,719,000
031	Total-Law Courts		476,749,000	521,072,000	591,719,000
036	ADMINISTRATION OF PUBLIC ORDER:				
0361	ADMINISTRATION:				
036101	SECRETARIAT/ADMINISTRATION:				
ID1540	PAYMENTS OF FEE TO WITNESSES APPEARING BEFORE THE FOREIGN EXCHANGE TRIBUNAL:				
036101- A03	Operating Expenses		1,000	1,000	
036101- A039	General		1,000	1,000	
	Total-Payments of Fee to Witnesses Appearing Before the Foreign Exchange Tribunal		1,000	1,000	
ID1541	PAYMENT OF FEE TO ADVOCATES AND ATTORNEYS ENGAGED BY THE GOVERNMENT:				
036101- A03	Operating Expenses		50,000,000	50,000,000	50,000,000
036101- A039	General		50,000,000	50,000,000	50,000,000
	Total-Payment of Fee to Advocates and Attorneys Engaged by the Government		50,000,000	50,000,000	50,000,000
ID1542	LUMP PROVISION TO COVER THE EXPENDITURE OF ADVERTISEMENT CHARGES IN RESPECT OF OFFICES/ COURTS/TRIBUNALS:				
036101- A03	Operating Expenses		900,000	900,000	900,000
036101- A039	General		900,000	900,000	900,000
	Total-Lump Provision to Cover the Expenditure on Account of Advertisement Charges in Respect of Offices/Courts/Tribunal		900,000	900,000	900,000

NO. 073 .- FC21Y17 OTHER EXPENDITURE OF LAW AND JUSTICE DIVISION

DEMANDS FOR GRANTS

		No. of Posts		2012-2013	2012-2013	2013-2014
		2012-13	2013-14	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES -- Contd						
ID1545 GRANTS-IN-AID TO THE PAKISTAN BAR COUNCIL AND ASSOCIATION:						
036101- A05	Grants, Subsidies and Write Off Loans			198,500,000	448,500,000	200,000,000
036101- A052	Grants-Domestic			198,500,000	448,500,000	200,000,000
	Total-Grants-in-Aid to Pakistan Bar Council and Association			198,500,000	448,500,000	200,000,000
ID1567 LAW AND JUSTICE COMMISSION OF PAKISTAN ISLAMABAD:						
036101- A01	Employees Related Expenses			50,317,000	50,317,000	59,916,000
036101- A011	Pay	69	69	14,516,000	14,516,000	15,072,000
036101- A011-1	Pay of Officers	(25)	(25)	(9,016,000)	(9,016,000)	(9,376,000)
036101- A011-2	Pay of Other Staff	(44)	(44)	(5,500,000)	(5,500,000)	(5,696,000)
036101- A012	Allowances			35,801,000	35,801,000	44,844,000
036101- A012-1	Regular Allowances			(34,550,000)	(34,550,000)	(43,693,000)
036101- A012-2	Other Allowances (Excluding T. A)			(1,251,000)	(1,251,000)	(1,151,000)
036101- A03	Operating Expenses			12,358,000	20,358,000	14,985,000
036101- A032	Communications			1,265,000	1,065,000	960,000
036101- A034	Occupancy Costs			3,510,000	3,510,000	3,010,000
036101- A036	Motor Vehicles			10,000	10,000	1,000
036101- A038	Travel & Transportation			1,460,000	1,560,000	1,301,000
036101- A039	General			6,113,000	14,213,000	9,713,000
036101- A04	Employees' Retirement Benefits			822,000	822,000	480,000
036101- A041	Pension			822,000	822,000	480,000
036101- A05	Grants, Subsidies and Write off Loans			1,000	1,000	1,000
036101- A052	Grants-Domestic			1,000	1,000	1,000
036101- A06	Transfers			350,000	350,000	250,000
036101- A063	Entertainment & Gifts			350,000	350,000	250,000
036101- A09	Physical Assets			188,000	188,000	113,000
036101- A092	Computer Equipment			185,000	185,000	110,000
036101- A095	Purchase of Transport			1,000	1,000	1,000
036101- A096	Purchase of Plant & Machinery			1,000	1,000	1,000
036101- A097	Purchase of Furniture & Fixture			1,000	1,000	1,000
036101- A13	Repairs and Maintenance			395,000	395,000	245,000
036101- A130	Transport			200,000	200,000	100,000
036101- A131	Machinery and Equipment			100,000	100,000	50,000
036101- A132	Furniture and Fixture			30,000	30,000	30,000
036101- A137	Computer Equipment			65,000	65,000	65,000
	Total-Law and Justice Commission of Pakistan Islamabad			64,431,000	72,431,000	75,990,000
ID1570 STANDING COUNSEL, RAWALPINDI:						
036101- A01	Employees Related Expenses			2,328,000	2,328,000	2,463,000

NO. 073 .- FC21Y17 OTHER EXPENDITURE OF LAW AND JUSTICE DIVISION

DEMANDS FOR GRANTS

		No. of Posts		2012-2013	2012-2013	2013-2014
		2012-13	2013-14	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES -- Contd						
036101- A011	Pay	5	5	1,801,000	1,801,000	1,799,000
036101- A011-1	Pay of Officers	(1)	(2)	(1,200,000)	(1,200,000)	(1,547,000)
036101- A011-2	Pay of Other Staff	(4)	(3)	(601,000)	(601,000)	(252,000)
036101- A012	Allowances			527,000	527,000	664,000
036101- A012-1	Regular Allowances			(393,000)	(393,000)	(564,000)
036101- A012-2	Other Allowances (Excluding T. A)			(134,000)	(134,000)	(100,000)
036101- A03	Operating Expenses			478,000	478,000	602,000
036101- A032	Communications			85,000	85,000	105,000
036101- A034	Occupancy Costs			6,000	6,000	11,000
036101- A038	Travel & Transportation			231,000	231,000	301,000
036101- A039	General			156,000	156,000	185,000
036101- A09	Physical Assets			180,000	180,000	120,000
036101- A092	Computer Equipment			80,000	80,000	20,000
036101- A096	Purchase of Plant & Machinery			50,000	50,000	50,000
036101- A097	Purchase of Furniture & Fixture			50,000	50,000	50,000
036101- A13	Repairs and Maintenance			100,000	100,000	95,000
036101- A130	Transport			50,000	50,000	60,000
036101- A131	Machinery and Equipment			20,000	20,000	10,000
036101- A132	Furniture and Fixture			10,000	10,000	10,000
036101- A137	Computer Equipment			20,000	20,000	15,000
Total-Standing Counsel, Rawalpindi				3,086,000	3,086,000	3,280,000

ID1572 ATTORNEY GENERAL OF PAKISTAN ISLAMABAD

036101- A01	Employees Related Expenses			19,176,000	19,176,000	21,760,000
036101- A011	Pay	37	56	10,298,000	10,298,000	11,186,000
036101- A011-1	Pay of Officers	(7)	(13)	(6,978,000)	(6,978,000)	(7,735,000)
036101- A011-2	Pay of Other Staff	(30)	(43)	(3,320,000)	(3,320,000)	(3,451,000)
036101- A012	Allowances			8,878,000	8,878,000	10,574,000
036101- A012-1	Regular Allowances			(8,068,000)	(8,068,000)	(9,754,000)
036101- A012-2	Other Allowances (Excluding T. A)			(810,000)	(810,000)	(820,000)
036101- A03	Operating Expenses			9,262,000	9,262,000	9,620,000
036101- A032	Communications			1,140,000	1,140,000	1,240,000
036101- A033	Utilities			4,000	4,000	
036101- A034	Occupancy Costs			650,000	650,000	750,000
036101- A036	Motor Vehicles			30,000	30,000	50,000
036101- A038	Travel & Transportation			3,353,000	3,353,000	3,450,000
036101- A039	General			4,085,000	4,085,000	4,130,000
036101- A04	Employees Retirement Benefits			102,000	102,000	102,000
036101- A041	Pension			102,000	102,000	102,000
036101- A05	Grants, Subsidies and Write off Loans			1,000	1,000	1,000
036101- A052	Grants-Domestic			1,000	1,000	1,000

NO. 073 .- FC21Y17 OTHER EXPENDITURE OF LAW AND JUSTICE DIVISION

DEMANDS FOR GRANTS

		No. of Posts	2012-2013	2012-2013	2013-2014
		2012-13 2013-14	Budget Estimate	Revised Estimate	Budget Estimate
			Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES -- Contd					
036101- A06	Transfers		150,000	150,000	150,000
036101- A063	Entertainment & Gifts		150,000	150,000	150,000
036101- A09	Physical Assets		2,080,000	2,080,000	1,150,000
036101- A092	Computer Equipment		280,000	280,000	350,000
036101- A095	Purchase of Transport		1,000,000	1,000,000	200,000
036101- A096	Purchase of Plant & Machinery		500,000	500,000	300,000
036101- A097	Purchase of Furniture & Fixture		300,000	300,000	300,000
036101- A13	Repairs and Maintenance		660,000	660,000	900,000
036101- A130	Transport		300,000	300,000	500,000
036101- A131	Machinery and Equipment		100,000	100,000	100,000
036101- A132	Furniture and Fixture		50,000	50,000	100,000
036101- A137	Computer Equipment		210,000	210,000	200,000
Total-Attorney General of Pakistan, Islamabad			31,431,000	31,431,000	33,683,000

ID1573 DEPUTY ATTORNEY GENERAL-I, ISLAMABAD

036101- A01	Employees Related Expenses		2,944,000	2,944,000	3,173,000
036101- A011	Pay	5 5	2,424,000	2,424,000	2,444,000
036101- A011-1	Pay of Officers	(1) (2)	(1,800,000)	(1,800,000)	(2,189,000)
036101- A011-2	Pay of Other Staff	(4) (3)	(624,000)	(624,000)	(255,000)
036101- A012	Allowances		520,000	520,000	729,000
036101- A012-1	Regular Allowances		(390,000)	(390,000)	(579,000)
036101- A012-2	Other Allowances (Excluding T. A)		(130,000)	(130,000)	(150,000)
036101- A03	Operating Expenses		472,000	472,000	696,000
036101- A032	Communications		80,000	80,000	115,000
036101- A034	Occupancy Costs		6,000	6,000	75,000
036101- A038	Travel & Transportation		241,000	241,000	311,000
036101- A039	General		145,000	145,000	195,000
036101- A09	Physical Assets		72,000	72,000	270,000
036101- A092	Computer Equipment		70,000	70,000	70,000
036101- A096	Purchase of Plant & Machinery		1,000	1,000	100,000
036101- A097	Purchase of Furniture & Fixture		1,000	1,000	100,000
036101- A13	Repairs and Maintenance		115,000	115,000	140,000
036101- A130	Transport		60,000	60,000	80,000
036101- A131	Machinery and Equipment		20,000	20,000	20,000
036101- A132	Furniture and Fixture		10,000	10,000	20,000
036101- A137	Computer Equipment		25,000	25,000	20,000
Total-Deputy Attorney General-I, Islamabad			3,603,000	3,603,000	4,279,000

NO. 073 .- FC21Y17 OTHER EXPENDITURE OF LAW AND JUSTICE DIVISION

DEMANDS FOR GRANTS

		No. of Posts		2012-2013	2012-2013	2013-2014
		2012-13	2013-14	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES -- Contd						
ID1576 DEPUTY ATTORNEY GENERAL - II, ISLAMABAD:						
036101- A01	Employees Related Expenses			2,753,000	2,753,000	2,986,000
036101- A011	Pay	5	5	2,310,000	2,310,000	2,357,000
036101- A011-1	Pay of Officers	(1)	(2)	(1,800,000)	(1,800,000)	(2,085,000)
036101- A011-2	Pay of Other Staff	(4)	(3)	(510,000)	(510,000)	(272,000)
036101- A012	Allowances			443,000	443,000	629,000
036101- A012-1	Regular Allowances			(337,000)	(337,000)	(502,000)
036101- A012-2	Other Allowances (Excluding T. A)			(106,000)	(106,000)	(127,000)
036101- A03	Operating Expenses			533,000	533,000	666,000
036101- A032	Communications			110,000	110,000	115,000
036101- A034	Occupancy Costs			50,000	50,000	45,000
036101- A038	Travel & Transportation			221,000	221,000	311,000
036101- A039	General			152,000	152,000	195,000
036101- A09	Physical Assets			165,000	165,000	220,000
036101- A092	Computer Equipment			15,000	15,000	20,000
036101- A096	Purchase of Plant & Machinery			100,000	100,000	100,000
036101- A097	Purchase of Furniture & Fixture			50,000	50,000	100,000
036101- A13	Repairs and Maintenance			100,000	100,000	135,000
036101- A130	Transport			70,000	70,000	80,000
036101- A131	Machinery and Equipment			10,000	10,000	20,000
036101- A132	Furniture and Fixture			5,000	5,000	20,000
036101- A137	Computer Equipment			15,000	15,000	15,000
Total-Deputy Attorney General-II, Islamabad				3,551,000	3,551,000	4,007,000

ID1577 DEPUTY ATTORNEY GENERAL-IV, ISLAMABAD:

036101- A01	Employees Related Expenses			2,616,000	2,616,000	2,833,000
036101- A011	Pay	5	5	2,215,000	2,215,000	2,268,000
036101- A011-1	Pay of Officers	(1)	(2)	(1,800,000)	(1,800,000)	(1,979,000)
036101- A011-2	Pay of Other Staff	(4)	(3)	(415,000)	(415,000)	(289,000)
036101- A012	Allowances			401,000	401,000	565,000
036101- A012-1	Regular Allowances			(312,000)	(312,000)	(453,000)
036101- A012-2	Other Allowances (Excluding T. A)			(89,000)	(89,000)	(112,000)
036101- A03	Operating Expenses			625,000	625,000	801,000
036101- A032	Communications			105,000	105,000	115,000
036101- A034	Occupancy Costs			117,000	117,000	180,000
036101- A038	Travel & Transportation			221,000	221,000	311,000

NO. 073 .- FC21Y17 OTHER EXPENDITURE OF LAW AND JUSTICE DIVISION

DEMANDS FOR GRANTS

		No. of Posts	2012-2013	2012-2013	2013-2014	
		2012-13	2013-14	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES -- Contd						
036101- A039	General			182,000	182,000	195,000
036101- A09	Physical Assets			211,000	211,000	220,000
036101- A092	Computer Equipment			11,000	11,000	20,000
036101- A096	Purchase of Plant & Machinery			100,000	100,000	100,000
036101- A097	Purchase of Furniture & Fixture			100,000	100,000	100,000
036101- A13	Repairs and Maintenance			115,000	115,000	135,000
036101- A130	Transport			60,000	60,000	80,000
036101- A131	Machinery and Equipment			20,000	20,000	20,000
036101- A132	Furniture and Fixture			20,000	20,000	20,000
036101- A137	Computer Equipment			15,000	15,000	15,000
Total-Deputy Attorney General-IV, Islamabad				3,567,000	3,567,000	3,989,000

ID1578 DEPUTY ATTORNEY GENERAL-III,
RAWALPINDI/ISLAMABAD:

036101- A01	Employees Related Expenses			2,547,000	2,547,000	2,685,000
036101- A011	Pay	5	5	2,149,000	2,149,000	2,163,000
036101- A011-1	Pay of Officers	(1)	(2)	(1,800,000)	(1,800,000)	(1,950,000)
036101- A011-2	Pay of Other Staff	(4)	(3)	(349,000)	(349,000)	(213,000)
036101- A012	Allowances			398,000	398,000	522,000
036101- A012-1	Regular Allowances			(308,000)	(308,000)	(411,000)
036101- A012-2	Other Allowances (Excluding T. A)			(90,000)	(90,000)	(111,000)
036101- A03	Operating Expenses			585,000	585,000	791,000
036101- A032	Communications			90,000	90,000	115,000
036101- A034	Occupancy Costs			117,000	117,000	180,000
036101- A038	Travel & Transportation			225,000	225,000	301,000
036101- A039	General			153,000	153,000	195,000
036101- A09	Physical Assets			115,000	115,000	220,000
036101- A092	Computer Equipment			15,000	15,000	20,000
036101- A096	Purchase of Plant & Machinery			50,000	50,000	100,000
036101- A097	Purchase of Furniture & Fixture			50,000	50,000	100,000
036101- A13	Repairs and Maintenance			105,000	105,000	135,000
036101- A130	Transport			70,000	70,000	80,000
036101- A131	Machinery and Equipment			10,000	10,000	20,000
036101- A132	Furniture and Fixture			10,000	10,000	20,000
036101- A137	Computer Equipment			15,000	15,000	15,000
Total-Deputy Attorney General-III, Rawalpindi/Islamabad				3,352,000	3,352,000	3,831,000

NO. 073 .- FC21Y17 OTHER EXPENDITURE OF LAW AND JUSTICE DIVISION

DEMANDS FOR GRANTS

		No. of Posts		2012-2013	2012-2013	2013-2014
		2012-13	2013-14	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES -- Contd						
ID1582 STANDING COUNSEL-I, ISLAMABAD/RAWALPINDI						
036101- A01	Employees Related Expenses			1,978,000	1,978,000	2,118,000
036101- A011	Pay	5	5	1,561,000	1,561,000	1,581,000
036101- A011-1	Pay of Officers	(1)	(2)	(1,200,000)	(1,200,000)	(1,331,000)
036101- A011-2	Pay of Other Staff	(4)	(3)	(361,000)	(361,000)	(250,000)
036101- A012	Allowances			417,000	417,000	537,000
036101- A012-1	Regular Allowances			(327,000)	(327,000)	(452,000)
036101- A012-2	Other Allowances (Excluding T. A)			(90,000)	(90,000)	(85,000)
036101- A03	Operating Expenses			543,000	543,000	666,000
036101- A032	Communications			85,000	85,000	105,000
036101- A034	Occupancy Costs			66,000	66,000	75,000
036101- A038	Travel & Transportation			231,000	231,000	301,000
036101- A039	General			161,000	161,000	185,000
036101- A09	Physical Assets			180,000	180,000	120,000
036101- A092	Computer Equipment			80,000	80,000	20,000
036101- A096	Purchase of Plant & Machinery			50,000	50,000	50,000
036101- A097	Purchase of Furniture & Fixture			50,000	50,000	50,000
036101- A13	Repairs and Maintenance			100,000	100,000	95,000
036101- A130	Transport			50,000	50,000	60,000
036101- A131	Machinery and Equipment			20,000	20,000	10,000
036101- A132	Furniture and Fixture			10,000	10,000	10,000
036101- A137	Computer Equipment			20,000	20,000	15,000
Total-Standing Counsel-I, Islamabad/ Rawalpindi				2,801,000	2,801,000	2,999,000

ID1583 STANDING COUNSEL-II, ISLAMABAD:

036101- A01	Employees Related Expenses			1,958,000	1,958,000	2,209,000
036101- A011	Pay	5	5	1,558,000	1,558,000	1,661,000
036101- A011-1	Pay of Officers	(1)	(2)	(1,200,000)	(1,200,000)	(1,377,000)
036101- A011-2	Pay of Other Staff	(4)	(3)	(358,000)	(358,000)	(284,000)
036101- A012	Allowances			400,000	400,000	548,000
036101- A012-1	Regular Allowances			(329,000)	(329,000)	(486,000)
036101- A012-2	Other Allowances (Excluding T. A)			(71,000)	(71,000)	(62,000)
036101- A03	Operating Expenses			386,000	386,000	611,000
036101- A032	Communications			75,000	75,000	115,000
036101- A034	Occupancy Costs			6,000	6,000	11,000
036101- A038	Travel & Transportation			175,000	175,000	310,000
036101- A039	General			130,000	130,000	175,000
036101- A09	Physical Assets			115,000	115,000	225,000

NO. 073 .- FC21Y17 OTHER EXPENDITURE OF LAW AND JUSTICE DIVISION

DEMANDS FOR GRANTS

		No. of Posts	2012-2013	2012-2013	2013-2014	
		2012-13	2013-14	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES -- Contd						
036101- A092	Computer Equipment			15,000	15,000	75,000
036101- A096	Purchase of Plant & Machinery			50,000	50,000	100,000
036101- A097	Purchase of Furniture & Fixture			50,000	50,000	50,000
036101- A13	Repairs and Maintenance			75,000	75,000	85,000
036101- A130	Transport			50,000	50,000	50,000
036101- A131	Machinery and Equipment			10,000	10,000	10,000
036101- A132	Furniture and Fixture			5,000	5,000	10,000
036101- A137	Computer Equipment			10,000	10,000	15,000
Total-Standing Counsel-II, Islamabad				2,534,000	2,534,000	3,130,000

ID4441 DEPUTY ATTORNEY GENERAL - VI, ISLAMABAD

036101- A01	Employees Related Expenses			2,812,000	2,812,000	3,023,000
036101- A011	Pay	5	5	2,335,000	2,335,000	2,355,000
036101- A011-1	Pay of Officers	(1)	(2)	(1,800,000)	(1,800,000)	(2,133,000)
036101- A011-2	Pay of Other Staff	(4)	(3)	(535,000)	(535,000)	(222,000)
036101- A012	Allowances			477,000	477,000	668,000
036101- A012-1	Regular Allowances			(376,000)	(376,000)	(536,000)
036101- A012-2	Other Allowances (Excluding T. A)			(101,000)	(101,000)	(132,000)
036101- A03	Operating Expenses			447,000	447,000	637,000
036101- A032	Communications			90,000	90,000	125,000
036101- A034	Occupancy Costs			6,000	6,000	6,000
036101- A038	Travel & Transportation			201,000	201,000	311,000
036101- A039	General			150,000	150,000	195,000
036101- A09	Physical Assets			110,000	110,000	220,000
036101- A092	Computer Equipment			10,000	10,000	20,000
036101- A096	Purchase of Plant & Machinery			50,000	50,000	100,000
036101- A097	Purchase of Furniture & Fixture			50,000	50,000	100,000
036101- A13	Repairs and Maintenance			75,000	75,000	135,000
036101- A130	Transport			40,000	40,000	80,000
036101- A131	Machinery and Equipment			5,000	5,000	20,000
036101- A132	Furniture and Fixture			10,000	10,000	20,000
036101- A137	Computer Equipment			20,000	20,000	15,000
Total-Deputy Attorney General-VI, Islamabad				3,444,000	3,444,000	4,015,000

ID4442 DEPUTY ATTORNEY GENERAL - V, ISLAMABAD

036101- A01	Employees Related Expenses			2,582,000	2,582,000	2,760,000
036101- A011	Pay	5	5	2,194,000	2,194,000	2,218,000

NO. 073 .- FC21Y17 OTHER EXPENDITURE OF LAW AND JUSTICE DIVISION

DEMANDS FOR GRANTS

		No. of Posts		2012-2013	2012-2013	2013-2014
		2012-13	2013-14	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES -- Contd						
036101- A011-1	Pay of Officers	(1)	(2)	(1,800,000)	(1,800,000)	(1,960,000)
036101- A011-2	Pay of Other Staff	(4)	(3)	(394,000)	(394,000)	(258,000)
036101- A012	Allowances			388,000	388,000	542,000
036101- A012-1	Regular Allowances			(305,000)	(305,000)	(446,000)
036101- A012-2	Other Allowances (Excluding T. A)			(83,000)	(83,000)	(96,000)
036101- A03	Operating Expenses			645,000	645,000	805,000
036101- A032	Communications			90,000	90,000	105,000
036101- A034	Occupancy Costs			194,000	194,000	194,000
036101- A038	Travel & Transportation			211,000	211,000	301,000
036101- A039	General			150,000	150,000	205,000
036101- A09	Physical Assets			202,000	202,000	211,000
036101- A092	Computer Equipment			2,000	2,000	11,000
036101- A096	Purchase of Plant & Machinery			100,000	100,000	100,000
036101- A097	Purchase of Furniture & Fixture			100,000	100,000	100,000
036101- A13	Repairs and Maintenance			95,000	95,000	115,000
036101- A130	Transport			50,000	50,000	60,000
036101- A131	Machinery and Equipment			20,000	20,000	20,000
036101- A132	Furniture and Fixture			10,000	10,000	20,000
036101- A137	Computer Equipment			15,000	15,000	15,000
Total-Deputy Attorney General-V, Islamabad				3,524,000	3,524,000	3,891,000

ID4469 STANDING COUNSEL-III, ISLAMABAD:

036101- A01	Employees Related Expenses			2,003,000	2,003,000	2,081,000
036101- A011	Pay	5	5	1,552,000	1,552,000	1,561,000
036101- A011-1	Pay of Officers	(1)	(2)	(1,200,000)	(1,200,000)	(1,331,000)
036101- A011-2	Pay of Other Staff	(4)	(3)	(352,000)	(352,000)	(230,000)
036101- A012	Allowances			451,000	451,000	520,000
036101- A012-1	Regular Allowances			(341,000)	(341,000)	(440,000)
036101- A012-2	Other Allowances (Excluding T. A)			(110,000)	(110,000)	(80,000)
036101- A03	Operating Expenses			483,000	483,000	666,000
036101- A032	Communications			85,000	85,000	105,000
036101- A034	Occupancy Costs			6,000	6,000	75,000
036101- A038	Travel & Transportation			231,000	231,000	301,000
036101- A039	General			161,000	161,000	185,000
036101- A09	Physical Assets			180,000	180,000	120,000
036101- A092	Computer Equipment			80,000	80,000	20,000
036101- A096	Purchase of Plant & Machinery			50,000	50,000	50,000
036101- A097	Purchase of Furniture & Fixture			50,000	50,000	50,000
036101- A13	Repairs and Maintenance			100,000	100,000	95,000

NO. 073 .- FC21Y17 OTHER EXPENDITURE OF LAW AND JUSTICE DIVISION

DEMANDS FOR GRANTS

		No. of Posts		2012-2013	2012-2013	2013-2014
		2012-13	2013-14	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES -- Contd						
036101- A130	Transport			50,000	50,000	60,000
036101- A131	Machinery and Equipment			20,000	20,000	10,000
036101- A132	Furniture and Fixture			10,000	10,000	10,000
036101- A137	Computer Equipment			20,000	20,000	15,000
Total-Standing Counsel-III, Islamabad				2,766,000	2,766,000	2,962,000

ID4470 STANDING COUNSEL-IV, ISLAMABAD:

036101- A01	Employees Related Expenses			1,968,000	1,968,000	2,119,000
036101- A011	Pay	5	5	1,572,000	1,572,000	1,575,000
036101- A011-1	Pay of Officers	(1)	(2)	(1,200,000)	(1,200,000)	(1,331,000)
036101- A011-2	Pay of Other Staff	(4)	(3)	(372,000)	(372,000)	(244,000)
036101- A012	Allowances			396,000	396,000	544,000
036101- A012-1	Regular Allowances			(322,000)	(322,000)	(454,000)
036101- A012-2	Other Allowances (Excluding T. A)			(74,000)	(74,000)	(90,000)
036101- A03	Operating Expenses			556,000	556,000	629,000
036101- A032	Communications			75,000	75,000	101,000
036101- A034	Occupancy Costs			81,000	81,000	73,000
036101- A036	Motor Vehicles			20,000	20,000	30,000
036101- A038	Travel & Transportation			225,000	225,000	270,000
036101- A039	General			155,000	155,000	155,000
036101- A09	Physical Assets			1,215,000	1,215,000	131,000
036101- A092	Computer Equipment			15,000	15,000	20,000
036101- A095	Purchase of Transport			1,000,000	1,000,000	1,000
036101- A096	Purchase of Plant & Machinery			100,000	100,000	100,000
036101- A097	Purchase of Furniture & Fixture			100,000	100,000	10,000
036101- A13	Repairs and Maintenance			61,000	61,000	95,000
036101- A130	Transport			40,000	40,000	60,000
036101- A131	Machinery and Equipment			5,000	5,000	10,000
036101- A132	Furniture and Fixture			5,000	5,000	10,000
036101- A137	Computer Equipment			11,000	11,000	15,000
Total-Standing Counsel-IV, Islamabad				3,800,000	3,800,000	2,974,000

ID5210 ADDITIONAL ATTORNEY GENERAL FOR
PAKISTAN-I, ISLAMABAD:

036101- A01	Employees Related Expenses			9,558,000	9,558,000	9,352,000
036101- A011	Pay	9	9	5,957,000	5,957,000	5,527,000
036101- A011-1	Pay of Officers	(2)	(3)	(5,253,000)	(5,253,000)	(4,938,000)
036101- A011-2	Pay of Other Staff	(7)	(6)	(704,000)	(704,000)	(589,000)

NO. 073 .- FC21Y17 OTHER EXPENDITURE OF LAW AND JUSTICE DIVISION

DEMANDS FOR GRANTS

		No. of Posts	2012-2013	2012-2013	2013-2014	
		2012-13	2013-14	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES -- Contd						
036101- A012	Allowances			3,601,000	3,601,000	3,825,000
036101- A012-1	Regular Allowances			(3,441,000)	(3,441,000)	(3,644,000)
036101- A012-2	Other Allowances (Excluding T. A)			(160,000)	(160,000)	(181,000)
036101- A03	Operating Expenses			1,337,000	1,337,000	1,481,000
036101- A032	Communications			160,000	160,000	240,000
036101- A034	Occupancy Costs			380,000	380,000	205,000
036101- A038	Travel & Transportation			561,000	561,000	731,000
036101- A039	General			236,000	236,000	305,000
036101- A06	Transfers			30,000	30,000	50,000
036101- A063	Entertainment & Gifts			30,000	30,000	50,000
036101- A09	Physical Assets			310,000	310,000	290,000
036101- A092	Computer Equipment			110,000	110,000	90,000
036101- A096	Purchase of Plant & Machinery			100,000	100,000	100,000
036101- A097	Purchase of Furniture & Fixture			100,000	100,000	100,000
036101- A13	Repairs and Maintenance			140,000	140,000	190,000
036101- A130	Transport			80,000	80,000	100,000
036101- A131	Machinery and Equipment			20,000	20,000	30,000
036101- A132	Furniture and Fixture			10,000	10,000	20,000
036101- A137	Computer Equipment			30,000	30,000	40,000
Total-Additional Attorney General for Pakistan-I, Islamabad				11,375,000	11,375,000	11,363,000

ID5211 ADDITIONAL ATTORNEY GENERAL FOR PAKISTAN-II, ISLAMABAD:

036101- A01	Employees Related Expenses			10,113,000	10,113,000	6,117,000
036101- A011	Pay	9	9	5,776,000	5,776,000	3,292,000
036101- A011-1	Pay of Officers	(2)	(3)	(5,209,000)	(5,209,000)	(2,751,000)
036101- A011-2	Pay of Other Staff	(7)	(6)	(567,000)	(567,000)	(541,000)
036101- A012	Allowances			4,337,000	4,337,000	2,825,000
036101- A012-1	Regular Allowances			(4,162,000)	(4,162,000)	(2,605,000)
036101- A012-2	Other Allowances (Excluding T. A)			(175,000)	(175,000)	(220,000)
036101- A03	Operating Expenses			1,240,000	1,240,000	1,140,000
036101- A032	Communications			160,000	160,000	160,000
036101- A034	Occupancy Costs			175,000	175,000	175,000
036101- A036	Motor Vehicles			40,000	40,000	40,000
036101- A038	Travel & Transportation			570,000	570,000	470,000
036101- A039	General			295,000	295,000	295,000
036101- A06	Transfers			20,000	20,000	20,000
036101- A063	Entertainment & Gifts			20,000	20,000	20,000
036101- A09	Physical Assets			1,910,000	1,910,000	411,000

NO. 073 .- FC21Y17 OTHER EXPENDITURE OF LAW AND JUSTICE DIVISION

DEMANDS FOR GRANTS

		No. of Posts	2012-2013	2012-2013	2013-2014	
		2012-13	2013-14	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES -- Contd						
036101- A092	Computer Equipment			110,000	110,000	110,000
036101- A095	Purchase of Transport			1,500,000	1,500,000	1,000
036101- A096	Purchase of Plant & Machinery			200,000	200,000	200,000
036101- A097	Purchase of Furniture & Fixture			100,000	100,000	100,000
036101- A13	Repairs and Maintenance			120,000	120,000	120,000
036101- A130	Transport			60,000	60,000	60,000
036101- A131	Machinery and Equipment			20,000	20,000	20,000
036101- A132	Furniture and Fixture			10,000	10,000	10,000
036101- A137	Computer Equipment			30,000	30,000	30,000
Total-Additional Attorney General for Pakistan-II, Islamabad				13,403,000	13,403,000	7,808,000

ID5513 ADDITIONAL ATTORNEY GENERAL FOR PAKISTAN-III, ISLAMABAD:

036101- A01	Employees Related Expenses			10,317,000	10,317,000	9,299,000
036101- A011	Pay	9	9	5,868,000	5,868,000	5,279,000
036101- A011-1	Pay of Officers	(2)	(3)	(5,214,000)	(5,214,000)	(4,748,000)
036101- A011-2	Pay of Other Staff	(7)	(6)	(654,000)	(654,000)	(531,000)
036101- A012	Allowances			4,449,000	4,449,000	4,020,000
036101- A012-1	Regular Allowances			(4,179,000)	(4,179,000)	(3,770,000)
036101- A012-2	Other Allowances (Excluding T. A)			(270,000)	(270,000)	(250,000)
036101- A03	Operating Expenses			1,048,000	1,048,000	1,471,000
036101- A032	Communications			160,000	160,000	190,000
036101- A033	Utilities			4,000	4,000	
036101- A034	Occupancy Costs			12,000	12,000	111,000
036101- A036	Motor Vehicles			1,000	1,000	40,000
036101- A038	Travel & Transportation			570,000	570,000	720,000
036101- A039	General			301,000	301,000	410,000
036101- A06	Transfers			40,000	40,000	50,000
036101- A063	Entertainment & Gifts			40,000	40,000	50,000
036101- A09	Physical Assets			280,000	280,000	281,000
036101- A092	Computer Equipment			80,000	80,000	80,000
036101- A095	Purchase of Transport					1,000
036101- A096	Purchase of Plant & Machinery			100,000	100,000	100,000
036101- A097	Purchase of Furniture & Fixture			100,000	100,000	100,000
036101- A13	Repairs and Maintenance			140,000	140,000	240,000
036101- A130	Transport			60,000	60,000	100,000
036101- A131	Machinery and Equipment			30,000	30,000	50,000
036101- A132	Furniture and Fixture			10,000	10,000	50,000

NO. 073 .- FC21Y17 OTHER EXPENDITURE OF LAW AND JUSTICE DIVISION

DEMANDS FOR GRANTS

		No. of Posts 2012-13 2013-14	2012-2013 Budget Estimate	2012-2013 Revised Estimate	2013-2014 Budget Estimate
			Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES -- Contd					
036101- A137	Computer Equipment		40,000	40,000	40,000
Total-Additional Attorney General for Pakistan-III, Islamabad			11,825,000	11,825,000	11,341,000

ID5514 DEPUTY ATTORNEY GENERAL - VII
ISLAMABAD:

036101- A01	Employees Related Expenses			2,832,000	2,832,000	3,114,000
036101- A011	Pay	5	5	2,390,000	2,390,000	2,443,000
036101- A011-1	Pay of Officers	(1)	(2)	(1,800,000)	(1,800,000)	(2,026,000)
036101- A011-2	Pay of Other Staff	(4)	(3)	(590,000)	(590,000)	(417,000)
036101- A012	Allowances			442,000	442,000	671,000
036101- A012-1	Regular Allowances			(357,000)	(357,000)	(551,000)
036101- A012-2	Other Allowances (Excluding T. A)			(85,000)	(85,000)	(120,000)
036101- A03	Operating Expenses			536,000	536,000	659,000
036101- A032	Communications			80,000	80,000	112,000
036101- A033	Utilities			4,000	4,000	4,000
036101- A034	Occupancy Costs			10,000	10,000	6,000
036101- A036	Motor Vehicles			30,000	30,000	30,000
036101- A038	Travel & Transportation			240,000	240,000	311,000
036101- A039	General			172,000	172,000	196,000
036101- A09	Physical Assets			1,680,000	1,680,000	231,000
036101- A092	Computer Equipment			80,000	80,000	70,000
036101- A095	Purchase of Transport			1,500,000	1,500,000	1,000
036101- A096	Purchase of Plant & Machinery			50,000	50,000	80,000
036101- A097	Purchase of Furniture & Fixture			50,000	50,000	80,000
036101- A13	Repairs and Maintenance			90,000	90,000	140,000
036101- A130	Transport			50,000	50,000	80,000
036101- A131	Machinery and Equipment			10,000	10,000	20,000
036101- A132	Furniture and Fixture			10,000	10,000	20,000
036101- A137	Computer Equipment			20,000	20,000	20,000
Total-Deputy Attorney General-VII Islamabad				5,138,000	5,138,000	4,144,000

ID5515 DEPUTY ATTORNEY GENERAL - VIII
ISLAMABAD:

036101- A01	Employees Related Expenses			3,037,000	3,037,000	2,962,000
036101- A011	Pay	5	5	2,503,000	2,503,000	2,305,000
036101- A011-1	Pay of Officers	(1)	(2)	(1,800,000)	(1,800,000)	(1,931,000)
036101- A011-2	Pay of Other Staff	(4)	(3)	(703,000)	(703,000)	(374,000)

NO. 073 .- FC21Y17 OTHER EXPENDITURE OF LAW AND JUSTICE DIVISION

DEMANDS FOR GRANTS

		No. of Posts	2012-2013	2012-2013	2013-2014	
		2012-13	2013-14	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES -- Contd						
036101- A012	Allowances			534,000	534,000	657,000
036101- A012-1	Regular Allowances			(404,000)	(404,000)	(542,000)
036101- A012-2	Other Allowances (Excluding T. A)			(130,000)	(130,000)	(115,000)
036101- A03	Operating Expenses			622,000	622,000	786,000
036101- A032	Communications			120,000	120,000	115,000
036101- A033	Utilities			4,000	4,000	
036101- A034	Occupancy Costs			12,000	12,000	141,000
036101- A036	Motor Vehicles			30,000	30,000	
036101- A038	Travel & Transportation			280,000	280,000	340,000
036101- A039	General			176,000	176,000	190,000
036101- A09	Physical Assets			1,780,000	1,780,000	280,000
036101- A092	Computer Equipment			80,000	80,000	79,000
036101- A095	Purchase of Transport			1,500,000	1,500,000	1,000
036101- A096	Purchase of Plant & Machinery			100,000	100,000	100,000
036101- A097	Purchase of Furniture & Fixture			100,000	100,000	100,000
036101- A13	Repairs and Maintenance			85,000	85,000	125,000
036101- A130	Transport			50,000	50,000	60,000
036101- A131	Machinery and Equipment			10,000	10,000	20,000
036101- A132	Furniture and Fixture			10,000	10,000	20,000
036101- A137	Computer Equipment			15,000	15,000	25,000
Total-Deputy Attorney General-VIII						
Islamabad				5,524,000	5,524,000	4,153,000

ID5516 DEPUTY ATTORNEY GENERAL - IX
ISLAMABAD:

036101- A01	Employees Related Expenses			2,664,000	2,664,000	2,816,000
036101- A011	Pay	5	5	2,237,000	2,237,000	2,254,000
036101- A011-1	Pay of Officers	(1)	(2)	(1,800,000)	(1,800,000)	(1,950,000)
036101- A011-2	Pay of Other Staff	(4)	(3)	(437,000)	(437,000)	(304,000)
036101- A012	Allowances			427,000	427,000	562,000
036101- A012-1	Regular Allowances			(317,000)	(317,000)	(452,000)
036101- A012-2	Other Allowances (Excluding T. A)			(110,000)	(110,000)	(110,000)
036101- A03	Operating Expenses			739,000	739,000	844,000
036101- A032	Communications			120,000	120,000	115,000
036101- A033	Utilities			4,000	4,000	
036101- A034	Occupancy Costs			134,000	134,000	139,000
036101- A036	Motor Vehicles			40,000	40,000	40,000
036101- A038	Travel & Transportation			260,000	260,000	340,000
036101- A039	General			181,000	181,000	210,000
036101- A06	Transfers			1,000	1,000	

NO. 073 .- FC21Y17 OTHER EXPENDITURE OF LAW AND JUSTICE DIVISION

DEMANDS FOR GRANTS

		No. of Posts	2012-2013	2012-2013	2013-2014
		2012-13	2013-14	Budget Estimate	Budget Estimate
				Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES -- Contd					
036101- A063	Entertainment & Gifts			1,000	1,000
036101- A09	Physical Assets			1,780,000	1,780,000
036101- A092	Computer Equipment			80,000	80,000
036101- A095	Purchase of Transport			1,500,000	1,500,000
036101- A096	Purchase of Plant & Machinery			100,000	100,000
036101- A097	Purchase of Furniture & Fixture			100,000	100,000
036101- A13	Repairs and Maintenance			75,000	75,000
036101- A130	Transport			40,000	40,000
036101- A131	Machinery and Equipment			10,000	10,000
036101- A132	Furniture and Fixture			10,000	10,000
036101- A137	Computer Equipment			15,000	15,000
Total-Deputy Attorney General-IX					
Islamabad				5,259,000	5,259,000
					4,016,000

ID5517 DEPUTY ATTORNEY GENERAL - X
ISLAMABAD:

036101- A01	Employees Related Expenses			2,879,000	2,879,000	1,848,000
036101- A011	Pay	5	5	2,388,000	2,388,000	1,296,000
036101- A011-1	Pay of Officers	(1)	(2)	(1,800,000)	(1,800,000)	(1,031,000)
036101- A011-2	Pay of Other Staff	(4)	(3)	(588,000)	(588,000)	(265,000)
036101- A012	Allowances			491,000	491,000	552,000
036101- A012-1	Regular Allowances			(381,000)	(381,000)	(466,000)
036101- A012-2	Other Allowances (Excluding T. A)			(110,000)	(110,000)	(86,000)
036101- A03	Operating Expenses			683,000	683,000	667,000
036101- A032	Communications			105,000	105,000	120,000
036101- A033	Utilities			4,000	4,000	
036101- A034	Occupancy Costs			133,000	133,000	6,000
036101- A036	Motor Vehicles			30,000	30,000	30,000
036101- A038	Travel & Transportation			250,000	250,000	311,000
036101- A039	General			161,000	161,000	200,000
036101- A09	Physical Assets			1,780,000	1,780,000	221,000
036101- A092	Computer Equipment			80,000	80,000	20,000
036101- A095	Purchase of Transport			1,500,000	1,500,000	1,000
036101- A096	Purchase of Plant & Machinery			100,000	100,000	100,000
036101- A097	Purchase of Furniture & Fixture			100,000	100,000	100,000
036101- A13	Repairs and Maintenance			75,000	75,000	135,000
036101- A130	Transport			40,000	40,000	80,000
036101- A131	Machinery and Equipment			10,000	10,000	20,000
036101- A132	Furniture and Fixture			10,000	10,000	20,000

NO. 073 .- FC21Y17 OTHER EXPENDITURE OF LAW AND JUSTICE DIVISION

DEMANDS FOR GRANTS

		No. of Posts 2012-13 2013-14	2012-2013 Budget Estimate	2012-2013 Revised Estimate	2013-2014 Budget Estimate
			Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES -- Contd					
036101- A137	Computer Equipment		15,000	15,000	15,000
	Total-Deputy Attorney General-X				
	Islamabad		5,417,000	5,417,000	2,871,000

ID5518 STANDING COUNSEL - V
ISLAMABAD:

036101- A01	Employees Related Expenses			2,012,000	2,012,000	2,139,000
036101- A011	Pay	5	5	1,598,000	1,598,000	1,591,000
036101- A011-1	Pay of Officers	(1)	(2)	(1,200,000)	(1,200,000)	(1,341,000)
036101- A011-2	Pay of Other Staff	(4)	(3)	(398,000)	(398,000)	(250,000)
036101- A012	Allowances			414,000	414,000	548,000
036101- A012-1	Regular Allowances			(321,000)	(321,000)	(428,000)
036101- A012-2	Other Allowances (Excluding T. A)			(93,000)	(93,000)	(120,000)
036101- A03	Operating Expenses			657,000	657,000	896,000
036101- A032	Communications			95,000	95,000	115,000
036101- A033	Utilities			4,000	4,000	
036101- A034	Occupancy Costs			200,000	200,000	196,000
036101- A036	Motor Vehicles			1,000	1,000	30,000
036101- A038	Travel & Transportation			221,000	221,000	340,000
036101- A039	General			136,000	136,000	215,000
036101- A06	Transfers			1,000	1,000	
036101- A063	Entertainment & Gifts			1,000	1,000	
036101- A09	Physical Assets			1,230,000	1,230,000	331,000
036101- A092	Computer Equipment			80,000	80,000	130,000
036101- A095	Purchase of Transport			950,000	950,000	1,000
036101- A096	Purchase of Plant & Machinery			100,000	100,000	100,000
036101- A097	Purchase of Furniture & Fixture			100,000	100,000	100,000
036101- A13	Repairs and Maintenance			80,000	80,000	145,000
036101- A130	Transport			50,000	50,000	60,000
036101- A131	Machinery and Equipment			10,000	10,000	30,000
036101- A132	Furniture and Fixture			5,000	5,000	30,000
036101- A137	Computer Equipment			15,000	15,000	25,000
	Total-Standing Counsel-V					
	Islamabad			3,980,000	3,980,000	3,511,000

ID5519 STANDING COUNSEL - VI
ISLAMABAD:

036101- A01	Employees Related Expenses			2,044,000	2,044,000	2,086,000
036101- A011	Pay	5	5	1,592,000	1,592,000	1,532,000

NO. 073 .- FC21Y17 OTHER EXPENDITURE OF LAW AND JUSTICE DIVISION

DEMANDS FOR GRANTS

		No. of Posts		2012-2013	2012-2013	2013-2014
		2012-13	2013-14	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES -- Contd						
036101- A011-1	Pay of Officers	(1)	(2)	(1,200,000)	(1,200,000)	(1,331,000)
036101- A011-2	Pay of Other Staff	(4)	(3)	(392,000)	(392,000)	(201,000)
036101- A012	Allowances			452,000	452,000	554,000
036101- A012-1	Regular Allowances			(359,000)	(359,000)	(444,000)
036101- A012-2	Other Allowances (Excluding T. A)			(93,000)	(93,000)	(110,000)
036101- A03	Operating Expenses			457,000	457,000	697,000
036101- A032	Communications			95,000	95,000	115,000
036101- A033	Utilities			4,000	4,000	
036101- A034	Occupancy Costs			10,000	10,000	12,000
036101- A036	Motor Vehicles			1,000	1,000	20,000
036101- A038	Travel & Transportation			221,000	221,000	330,000
036101- A039	General			126,000	126,000	220,000
036101- A06	Transfers			1,000	1,000	
036101- A063	Entertainment & Gifts			1,000	1,000	
036101- A09	Physical Assets			1,230,000	1,230,000	281,000
036101- A092	Computer Equipment			80,000	80,000	80,000
036101- A095	Purchase of Transport			950,000	950,000	1,000
036101- A096	Purchase of Plant & Machinery			100,000	100,000	100,000
036101- A097	Purchase of Furniture & Fixture			100,000	100,000	100,000
036101- A13	Repairs and Maintenance			80,000	80,000	145,000
036101- A130	Transport			50,000	50,000	60,000
036101- A131	Machinery and Equipment			5,000	5,000	30,000
036101- A132	Furniture and Fixture			10,000	10,000	30,000
036101- A137	Computer Equipment			15,000	15,000	25,000
Total-Standing Counsel-VI						
Islamabad				3,812,000	3,812,000	3,209,000

ID5520 STANDING COUNSEL - VII

ISLAMABAD:

036101- A01	Employees Related Expenses			2,002,000	2,002,000	2,086,000
036101- A011	Pay	5	5	1,553,000	1,553,000	1,532,000
036101- A011-1	Pay of Officers	(1)	(2)	(1,200,000)	(1,200,000)	(1,331,000)
036101- A011-2	Pay of Other Staff	(4)	(3)	(353,000)	(353,000)	(201,000)
036101- A012	Allowances			449,000	449,000	554,000
036101- A012-1	Regular Allowances			(349,000)	(349,000)	(444,000)
036101- A012-2	Other Allowances (Excluding T. A)			(100,000)	(100,000)	(110,000)
036101- A03	Operating Expenses			665,000	665,000	766,000
036101- A032	Communications			120,000	120,000	115,000
036101- A033	Utilities			4,000	4,000	
036101- A034	Occupancy Costs			70,000	70,000	71,000
036101- A036	Motor Vehicles			30,000	30,000	30,000

NO. 073 .- FC21Y17 OTHER EXPENDITURE OF LAW AND JUSTICE DIVISION

DEMANDS FOR GRANTS

		No. of Posts		2012-2013	2012-2013	2013-2014
		2012-13	2013-14	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES -- Contd						
036101- A038	Travel & Transportation			260,000	260,000	330,000
036101- A039	General			181,000	181,000	220,000
036101- A06	Transfers			1,000	1,000	
036101- A063	Entertainment & Gifts			1,000	1,000	
036101- A09	Physical Assets			1,230,000	1,230,000	281,000
036101- A092	Computer Equipment			80,000	80,000	80,000
036101- A095	Purchase of Transport			950,000	950,000	1,000
036101- A096	Purchase of Plant & Machinery			100,000	100,000	100,000
036101- A097	Purchase of Furniture & Fixture			100,000	100,000	100,000
036101- A13	Repairs and Maintenance			80,000	80,000	145,000
036101- A130	Transport			50,000	50,000	60,000
036101- A131	Machinery and Equipment			10,000	10,000	30,000
036101- A132	Furniture and Fixture			5,000	5,000	30,000
036101- A137	Computer Equipment			15,000	15,000	25,000
Total-Standing Counsel-VII						
Islamabad				3,978,000	3,978,000	3,278,000

ID5521 STANDING COUNSEL - VIII
ISLAMABAD:

036101- A01	Employees Related Expenses			1,952,000	1,952,000	2,070,000
036101- A011	Pay	5	5	1,526,000	1,526,000	1,534,000
036101- A011-1	Pay of Officers	(1)	(2)	(1,200,000)	(1,200,000)	(1,331,000)
036101- A011-2	Pay of Other Staff	(4)	(3)	(326,000)	(326,000)	(203,000)
036101- A012	Allowances			426,000	426,000	536,000
036101- A012-1	Regular Allowances			(336,000)	(336,000)	(426,000)
036101- A012-2	Other Allowances (Excluding T. A)			(90,000)	(90,000)	(110,000)
036101- A03	Operating Expenses			557,000	557,000	771,000
036101- A032	Communications			95,000	95,000	115,000
036101- A033	Utilities			4,000	4,000	
036101- A034	Occupancy Costs			12,000	12,000	76,000
036101- A036	Motor Vehicles			20,000	20,000	30,000
036101- A038	Travel & Transportation			240,000	240,000	330,000
036101- A039	General			186,000	186,000	220,000
036101- A09	Physical Assets			1,230,000	1,230,000	281,000
036101- A092	Computer Equipment			80,000	80,000	80,000
036101- A095	Purchase of Transport			950,000	950,000	1,000
036101- A096	Purchase of Plant & Machinery			100,000	100,000	100,000
036101- A097	Purchase of Furniture & Fixture			100,000	100,000	100,000
036101- A13	Repairs and Maintenance			105,000	105,000	145,000
036101- A130	Transport			50,000	50,000	60,000

NO. 073 .- FC21Y17 OTHER EXPENDITURE OF LAW AND JUSTICE DIVISION

DEMANDS FOR GRANTS

		No. of Posts 2012-13 2013-14	2012-2013 Budget Estimate	2012-2013 Revised Estimate	2013-2014 Budget Estimate
			Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES -- Contd					
036101- A131	Machinery and Equipment		15,000	15,000	30,000
036101- A132	Furniture and Fixture		15,000	15,000	30,000
036101- A137	Computer Equipment		25,000	25,000	25,000
Total-Standing Counsel-VIII Islamabad			3,844,000	3,844,000	3,267,000

ID5522 STANDING COUNSEL - IX
ISLAMABAD:

036101- A01	Employees Related Expenses			1,952,000	1,952,000	2,079,000
036101- A011	Pay	5	5	1,526,000	1,526,000	1,527,000
036101- A011-1	Pay of Officers	(1)	(2)	(1,200,000)	(1,200,000)	(1,331,000)
036101- A011-2	Pay of Other Staff	(4)	(3)	(326,000)	(326,000)	(196,000)
036101- A012	Allowances			426,000	426,000	552,000
036101- A012-1	Regular Allowances			(336,000)	(336,000)	(442,000)
036101- A012-2	Other Allowances (Excluding T. A)			(90,000)	(90,000)	(110,000)
036101- A03	Operating Expenses			557,000	557,000	707,000
036101- A032	Communications			95,000	95,000	115,000
036101- A033	Utilities			4,000	4,000	
036101- A034	Occupancy Costs			12,000	12,000	12,000
036101- A036	Motor Vehicles			20,000	20,000	30,000
036101- A038	Travel & Transportation			240,000	240,000	330,000
036101- A039	General			186,000	186,000	220,000
036101- A09	Physical Assets			1,230,000	1,230,000	281,000
036101- A092	Computer Equipment			80,000	80,000	80,000
036101- A095	Purchase of Transport			950,000	950,000	1,000
036101- A096	Purchase of Plant & Machinery			100,000	100,000	100,000
036101- A097	Purchase of Furniture & Fixture			100,000	100,000	100,000
036101- A13	Repairs and Maintenance			105,000	105,000	125,000
036101- A130	Transport			50,000	50,000	60,000
036101- A131	Machinery and Equipment			15,000	15,000	20,000
036101- A132	Furniture and Fixture			15,000	15,000	20,000
036101- A137	Computer Equipment			25,000	25,000	25,000
Total-Standing Counsel-IX Islamabad				3,844,000	3,844,000	3,192,000

ID5523 STANDING COUNSEL - X
ISLAMABAD:

036101- A01	Employees Related Expenses			1,942,000	1,942,000	2,140,000
036101- A011	Pay	5	5	1,526,000	1,526,000	1,615,000

NO. 073 .- FC21Y17 OTHER EXPENDITURE OF LAW AND JUSTICE DIVISION

DEMANDS FOR GRANTS

		No. of Posts		2012-2013	2012-2013	2013-2014
		2012-13	2013-14	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES -- Contd						
036101- A011-1	Pay of Officers	(1)	(2)	(1,200,000)	(1,200,000)	(1,331,000)
036101- A011-2	Pay of Other Staff	(4)	(3)	(326,000)	(326,000)	(284,000)
036101- A012	Allowances			416,000	416,000	525,000
036101- A012-1	Regular Allowances			(342,000)	(342,000)	(453,000)
036101- A012-2	Other Allowances (Excluding T. A)			(74,000)	(74,000)	(72,000)
036101- A03	Operating Expenses			482,000	482,000	656,000
036101- A032	Communications			75,000	75,000	115,000
036101- A034	Occupancy Costs			7,000	7,000	11,000
036101- A036	Motor Vehicles			20,000	20,000	30,000
036101- A038	Travel & Transportation			225,000	225,000	325,000
036101- A039	General			155,000	155,000	175,000
036101- A09	Physical Assets			1,230,000	1,230,000	226,000
036101- A092	Computer Equipment			80,000	80,000	75,000
036101- A095	Purchase of Transport			950,000	950,000	1,000
036101- A096	Purchase of Plant & Machinery			100,000	100,000	100,000
036101- A097	Purchase of Furniture & Fixture			100,000	100,000	50,000
036101- A13	Repairs and Maintenance			80,000	80,000	85,000
036101- A130	Transport			60,000	60,000	50,000
036101- A131	Machinery and Equipment			5,000	5,000	10,000
036101- A132	Furniture and Fixture			5,000	5,000	10,000
036101- A137	Computer Equipment			10,000	10,000	15,000
Total-Standing Counsel-X Islamabad				3,734,000	3,734,000	3,107,000

ID5553 STANDING COUNSEL - XI
RAWALPINDI/ISLAMABAD:

036101- A01	Employees Related Expenses			1,942,000	1,942,000	2,052,000
036101- A011	Pay	5	5	1,526,000	1,526,000	1,516,000
036101- A011-1	Pay of Officers	(1)	(2)	(1,200,000)	(1,200,000)	(1,331,000)
036101- A011-2	Pay of Other Staff	(4)	(3)	(326,000)	(326,000)	(185,000)
036101- A012	Allowances			416,000	416,000	536,000
036101- A012-1	Regular Allowances			(342,000)	(342,000)	(456,000)
036101- A012-2	Other Allowances (Excluding T. A)			(74,000)	(74,000)	(80,000)
036101- A03	Operating Expenses			482,000	482,000	651,000
036101- A032	Communications			75,000	75,000	105,000
036101- A034	Occupancy Costs			7,000	7,000	11,000
036101- A036	Motor Vehicles			20,000	20,000	30,000
036101- A038	Travel & Transportation			225,000	225,000	320,000
036101- A039	General			155,000	155,000	185,000
036101- A09	Physical Assets			1,230,000	1,230,000	121,000

NO. 073 .- FC21Y17 OTHER EXPENDITURE OF LAW AND JUSTICE DIVISION

DEMANDS FOR GRANTS

		No. of Posts	2012-2013	2012-2013	2013-2014	
		2012-13	2013-14	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES -- Contd						
036101- A092	Computer Equipment			80,000	80,000	20,000
036101- A095	Purchase of Transport			950,000	950,000	1,000
036101- A096	Purchase of Plant & Machinery			100,000	100,000	50,000
036101- A097	Purchase of Furniture & Fixture			100,000	100,000	50,000
036101- A13	Repairs and Maintenance			80,000	80,000	95,000
036101- A130	Transport			60,000	60,000	60,000
036101- A131	Machinery and Equipment			5,000	5,000	10,000
036101- A132	Furniture and Fixture			5,000	5,000	10,000
036101- A137	Computer Equipment			10,000	10,000	15,000
Total-Standing Counsel-XI						
Rawalpindi/Islamabad				3,734,000	3,734,000	2,919,000

ID5700 STANDING COUNSEL - XII
ISLAMABAD/RAWALPINDI:

036101- A01	Employees Related Expenses			1,952,000	1,952,000	2,052,000
036101- A011	Pay	5	5	1,526,000	1,526,000	1,516,000
036101- A011-1	Pay of Officers	(1)	(2)	(1,200,000)	(1,200,000)	(1,331,000)
036101- A011-2	Pay of Other Staff	(4)	(3)	(326,000)	(326,000)	(185,000)
036101- A012	Allowances			426,000	426,000	536,000
036101- A012-1	Regular Allowances			(336,000)	(336,000)	(456,000)
036101- A012-2	Other Allowances (Excluding T. A)			(90,000)	(90,000)	(80,000)
036101- A03	Operating Expenses			522,000	522,000	651,000
036101- A032	Communications			90,000	90,000	105,000
036101- A033	Utilities			4,000	4,000	
036101- A034	Occupancy Costs			7,000	7,000	11,000
036101- A036	Motor Vehicles			20,000	20,000	30,000
036101- A038	Travel & Transportation			240,000	240,000	320,000
036101- A039	General			161,000	161,000	185,000
036101- A09	Physical Assets			1,230,000	1,230,000	121,000
036101- A092	Computer Equipment			80,000	80,000	20,000
036101- A095	Purchase of Transport			950,000	950,000	1,000
036101- A096	Purchase of Plant & Machinery			100,000	100,000	50,000
036101- A097	Purchase of Furniture & Fixture			100,000	100,000	50,000
036101- A13	Repairs and Maintenance			85,000	85,000	95,000
036101- A130	Transport			50,000	50,000	60,000
036101- A131	Machinery and Equipment			10,000	10,000	10,000
036101- A132	Furniture and Fixture			10,000	10,000	10,000
036101- A137	Computer Equipment			15,000	15,000	15,000
Total-Standing Counsel-XII						
Islamabad/Rawalpindi				3,789,000	3,789,000	2,919,000

NO. 073 .- FC21Y17 OTHER EXPENDITURE OF LAW AND JUSTICE DIVISION

DEMANDS FOR GRANTS

		No. of Posts		2012-2013	2012-2013	2013-2014
		2012-13	2013-14	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES -- Contd						
ID5701 STANDING COUNSEL - XIII, ISLAMABAD/RAWALPINDI:						
036101- A01	Employees Related Expenses			1,961,000	1,961,000	2,052,000
036101- A011	Pay	5	5	1,526,000	1,526,000	1,516,000
036101- A011-1	Pay of Officers	(1)	(2)	(1,200,000)	(1,200,000)	(1,331,000)
036101- A011-2	Pay of Other Staff	(4)	(3)	(326,000)	(326,000)	(185,000)
036101- A012	Allowances			435,000	435,000	536,000
036101- A012-1	Regular Allowances			(335,000)	(335,000)	(456,000)
036101- A012-2	Other Allowances (Excluding T. A)			(100,000)	(100,000)	(80,000)
036101- A03	Operating Expenses			609,000	609,000	651,000
036101- A032	Communications			120,000	120,000	105,000
036101- A033	Utilities			4,000	4,000	
036101- A034	Occupancy Costs			19,000	19,000	11,000
036101- A036	Motor Vehicles			30,000	30,000	30,000
036101- A038	Travel & Transportation			260,000	260,000	320,000
036101- A039	General			176,000	176,000	185,000
036101- A09	Physical Assets			1,230,000	1,230,000	121,000
036101- A092	Computer Equipment			80,000	80,000	20,000
036101- A095	Purchase of Transport			950,000	950,000	1,000
036101- A096	Purchase of Plant & Machinery			100,000	100,000	50,000
036101- A097	Purchase of Furniture & Fixture			100,000	100,000	50,000
036101- A13	Repairs and Maintenance			90,000	90,000	95,000
036101- A130	Transport			50,000	50,000	60,000
036101- A131	Machinery and Equipment			10,000	10,000	10,000
036101- A132	Furniture and Fixture			5,000	5,000	10,000
036101- A137	Computer Equipment			25,000	25,000	15,000
Total-Standing Counsel-XIII, Islamabad/Rawalpindi				3,890,000	3,890,000	2,919,000

ID5702 STANDING COUNSEL - XIV,
ISLAMABAD/RAWALPINDI:

036101- A01	Employees Related Expenses			1,952,000	1,952,000	2,054,000
036101- A011	Pay	5	5	1,526,000	1,526,000	1,516,000
036101- A011-1	Pay of Officers	(1)	(2)	(1,200,000)	(1,200,000)	(1,331,000)
036101- A011-2	Pay of Other Staff	(4)	(3)	(326,000)	(326,000)	(185,000)
036101- A012	Allowances			426,000	426,000	538,000
036101- A012-1	Regular Allowances			(336,000)	(336,000)	(458,000)
036101- A012-2	Other Allowances (Excluding T. A)			(90,000)	(90,000)	(80,000)

NO. 073 .- FC21Y17 OTHER EXPENDITURE OF LAW AND JUSTICE DIVISION

DEMANDS FOR GRANTS

		No. of Posts	2012-2013	2012-2013	2013-2014
		2012-13	Budget	Revised	Budget
		2013-14	Estimate	Estimate	Estimate
			Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES -- Contd					
036101- A03	Operating Expenses		522,000	522,000	725,000
036101- A032	Communications		90,000	90,000	105,000
036101- A033	Utilities		4,000	4,000	
036101- A034	Occupancy Costs		7,000	7,000	75,000
036101- A036	Motor Vehicles		20,000	20,000	30,000
036101- A038	Travel & Transportation		240,000	240,000	330,000
036101- A039	General		161,000	161,000	185,000
036101- A09	Physical Assets		1,230,000	1,230,000	121,000
036101- A092	Computer Equipment		80,000	80,000	20,000
036101- A095	Purchase of Transport		950,000	950,000	1,000
036101- A096	Purchase of Plant & Machinery		100,000	100,000	50,000
036101- A097	Purchase of Furniture & Fixture		100,000	100,000	50,000
036101- A13	Repairs and Maintenance		85,000	85,000	95,000
036101- A130	Transport		50,000	50,000	60,000
036101- A131	Machinery and Equipment		10,000	10,000	10,000
036101- A132	Furniture and Fixture		10,000	10,000	10,000
036101- A137	Computer Equipment		15,000	15,000	15,000
Total-Standing Counsel-XIV, Islamabad/Rawalpindi			3,789,000	3,789,000	2,995,000

ID5703 STANDING COUNSEL - XV,
ISLAMABAD/RAWALPINDI:

036101- A01	Employees Related Expenses			1,906,000	1,906,000	2,052,000
036101- A011	Pay	5	5	1,530,000	1,530,000	1,516,000
036101- A011-1	Pay of Officers	(1)	(2)	(1,200,000)	(1,200,000)	(1,331,000)
036101- A011-2	Pay of Other Staff	(4)	(3)	(330,000)	(330,000)	(185,000)
036101- A012	Allowances			376,000	376,000	536,000
036101- A012-1	Regular Allowances			(324,000)	(324,000)	(456,000)
036101- A012-2	Other Allowances (Excluding T. A)			(52,000)	(52,000)	(80,000)
036101- A03	Operating Expenses			405,000	405,000	651,000
036101- A032	Communications			75,000	75,000	105,000
036101- A033	Utilities			4,000	4,000	
036101- A034	Occupancy Costs			19,000	19,000	11,000
036101- A036	Motor Vehicles			20,000	20,000	30,000
036101- A038	Travel & Transportation			175,000	175,000	320,000
036101- A039	General			112,000	112,000	185,000
036101- A09	Physical Assets			1,220,000	1,220,000	121,000
036101- A092	Computer Equipment			68,000	68,000	20,000
036101- A095	Purchase of Transport			950,000	950,000	1,000

NO. 073 .- FC21Y17 OTHER EXPENDITURE OF LAW AND JUSTICE DIVISION

DEMANDS FOR GRANTS

		No. of Posts	2012-2013	2012-2013	2013-2014	
		2012-13	2013-14	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES -- Contd						
036101- A096	Purchase of Plant & Machinery			101,000	101,000	50,000
036101- A097	Purchase of Furniture & Fixture			101,000	101,000	50,000
036101- A13	Repairs and Maintenance			55,000	55,000	95,000
036101- A130	Transport			30,000	30,000	60,000
036101- A131	Machinery and Equipment			10,000	10,000	10,000
036101- A132	Furniture and Fixture			5,000	5,000	10,000
036101- A137	Computer Equipment			10,000	10,000	15,000
Total-Standing Counsel-XV, Islamabad/Rawalpindi				3,586,000	3,586,000	2,919,000

ID5704 STANDING COUNSEL - XVI,
ISLAMABAD/RAWALPINDI:

036101- A01	Employees Related Expenses			1,906,000	1,906,000	2,058,000
036101- A011	Pay	5	5	1,530,000	1,530,000	1,539,000
036101- A011-1	Pay of Officers	(1)	(2)	(1,200,000)	(1,200,000)	(1,331,000)
036101- A011-2	Pay of Other Staff	(4)	(3)	(330,000)	(330,000)	(208,000)
036101- A012	Allowances			376,000	376,000	519,000
036101- A012-1	Regular Allowances			(324,000)	(324,000)	(439,000)
036101- A012-2	Other Allowances (Excluding T. A)			(52,000)	(52,000)	(80,000)
036101- A03	Operating Expenses			405,000	405,000	730,000
036101- A032	Communications			75,000	75,000	105,000
036101- A033	Utilities			4,000	4,000	
036101- A034	Occupancy Costs			19,000	19,000	80,000
036101- A036	Motor Vehicles			20,000	20,000	30,000
036101- A038	Travel & Transportation			175,000	175,000	330,000
036101- A039	General			112,000	112,000	185,000
036101- A09	Physical Assets			1,220,000	1,220,000	121,000
036101- A092	Computer Equipment			68,000	68,000	20,000
036101- A095	Purchase of Transport			950,000	950,000	1,000
036101- A096	Purchase of Plant & Machinery			101,000	101,000	50,000
036101- A097	Purchase of Furniture & Fixture			101,000	101,000	50,000
036101- A13	Repairs and Maintenance			55,000	55,000	95,000
036101- A130	Transport			30,000	30,000	60,000
036101- A131	Machinery and Equipment			10,000	10,000	10,000
036101- A132	Furniture and Fixture			5,000	5,000	10,000
036101- A137	Computer Equipment			10,000	10,000	15,000
Total-Standing Counsel-XVI, Islamabad/Rawalpindi				3,586,000	3,586,000	3,004,000

NO. 073 .- FC21Y17 OTHER EXPENDITURE OF LAW AND JUSTICE DIVISION

DEMANDS FOR GRANTS

		No. of Posts		2012-2013	2012-2013	2013-2014
		2012-13	2013-14	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES -- Contd						
ID5705 STANDING COUNSEL - XVII, ISLAMABAD/RAWALPINDI:						
036101- A01	Employees Related Expenses			1,906,000	1,906,000	2,052,000
036101- A011	Pay	5	5	1,530,000	1,530,000	1,516,000
036101- A011-1	Pay of Officers	(1)	(2)	(1,200,000)	(1,200,000)	(1,331,000)
036101- A011-2	Pay of Other Staff	(4)	(3)	(330,000)	(330,000)	(185,000)
036101- A012	Allowances			376,000	376,000	536,000
036101- A012-1	Regular Allowances			(324,000)	(324,000)	(456,000)
036101- A012-2	Other Allowances (Excluding T. A)			(52,000)	(52,000)	(80,000)
036101- A03	Operating Expenses			405,000	405,000	651,000
036101- A032	Communications			75,000	75,000	105,000
036101- A033	Utilities			4,000	4,000	
036101- A034	Occupancy Costs			19,000	19,000	11,000
036101- A036	Motor Vehicles			20,000	20,000	30,000
036101- A038	Travel & Transportation			175,000	175,000	320,000
036101- A039	General			112,000	112,000	185,000
036101- A09	Physical Assets			1,220,000	1,220,000	121,000
036101- A092	Computer Equipment			68,000	68,000	20,000
036101- A095	Purchase of Transport			950,000	950,000	1,000
036101- A096	Purchase of Plant & Machinery			101,000	101,000	50,000
036101- A097	Purchase of Furniture & Fixture			101,000	101,000	50,000
036101- A13	Repairs and Maintenance			55,000	55,000	95,000
036101- A130	Transport			30,000	30,000	60,000
036101- A131	Machinery and Equipment			10,000	10,000	10,000
036101- A132	Furniture and Fixture			5,000	5,000	10,000
036101- A137	Computer Equipment			10,000	10,000	15,000
Total-Standing Counsel-XVII, Islamabad/Rawalpindi				3,586,000	3,586,000	2,919,000

ID5706 STANDING COUNSEL - XVIII,
ISLAMABAD :

036101- A01	Employees Related Expenses			1,906,000	1,906,000	2,034,000
036101- A011	Pay	5	5	1,530,000	1,530,000	1,527,000
036101- A011-1	Pay of Officers	(1)	(2)	(1,200,000)	(1,200,000)	(1,330,000)
036101- A011-2	Pay of Other Staff	(4)	(3)	(330,000)	(330,000)	(197,000)
036101- A012	Allowances			376,000	376,000	507,000
036101- A012-1	Regular Allowances			(324,000)	(324,000)	(445,000)
036101- A012-2	Other Allowances (Excluding T. A)			(52,000)	(52,000)	(62,000)
036101- A03	Operating Expenses			405,000	405,000	659,000

NO. 073 .- FC21Y17 OTHER EXPENDITURE OF LAW AND JUSTICE DIVISION

DEMANDS FOR GRANTS

		No. of Posts 2012-13	2012-2013 Budget Estimate	2012-2013 Revised Estimate	2013-2014 Budget Estimate
			Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES -- Contd					
036101- A032	Communications		75,000	75,000	115,000
036101- A033	Utilities		4,000	4,000	
036101- A034	Occupancy Costs		19,000	19,000	19,000
036101- A036	Motor Vehicles		20,000	20,000	30,000
036101- A038	Travel & Transportation		175,000	175,000	320,000
036101- A039	General		112,000	112,000	175,000
036101- A09	Physical Assets		1,220,000	1,220,000	276,000
036101- A092	Computer Equipment		68,000	68,000	75,000
036101- A095	Purchase of Transport		950,000	950,000	1,000
036101- A096	Purchase of Plant & Machinery		101,000	101,000	100,000
036101- A097	Purchase of Furniture & Fixture		101,000	101,000	100,000
036101- A13	Repairs and Maintenance		55,000	55,000	85,000
036101- A130	Transport		30,000	30,000	50,000
036101- A131	Machinery and Equipment		10,000	10,000	10,000
036101- A132	Furniture and Fixture		5,000	5,000	10,000
036101- A137	Computer Equipment		10,000	10,000	15,000
Total-Standing Counsel-XVIII, Islamabad.			3,586,000	3,586,000	3,054,000

ID5707 STANDING COUNSEL - XIX, ISLAMABAD:

036101- A01	Employees Related Expenses			1,906,000	1,906,000	2,052,000
036101- A011	Pay	5	5	1,530,000	1,530,000	1,516,000
036101- A011-1	Pay of Officers	(1)	(2)	(1,200,000)	(1,200,000)	(1,331,000)
036101- A011-2	Pay of Other Staff	(4)	(3)	(330,000)	(330,000)	(185,000)
036101- A012	Allowances			376,000	376,000	536,000
036101- A012-1	Regular Allowances			(324,000)	(324,000)	(456,000)
036101- A012-2	Other Allowances (Excluding T. A)			(52,000)	(52,000)	(80,000)
036101- A03	Operating Expenses			405,000	405,000	651,000
036101- A032	Communications			75,000	75,000	105,000
036101- A033	Utilities			4,000	4,000	
036101- A034	Occupancy Costs			19,000	19,000	11,000
036101- A036	Motor Vehicles			20,000	20,000	30,000
036101- A038	Travel & Transportation			175,000	175,000	320,000
036101- A039	General			112,000	112,000	185,000
036101- A09	Physical Assets			1,220,000	1,220,000	121,000
036101- A092	Computer Equipment			68,000	68,000	20,000
036101- A095	Purchase of Transport			950,000	950,000	1,000
036101- A096	Purchase of Plant & Machinery			101,000	101,000	50,000
036101- A097	Purchase of Furniture & Fixture			101,000	101,000	50,000
036101- A13	Repairs and Maintenance			55,000	55,000	95,000

NO. 073 .- FC21Y17 OTHER EXPENDITURE OF LAW AND JUSTICE DIVISION

DEMANDS FOR GRANTS

		No. of Posts		2012-2013	2012-2013	2013-2014
		2012-13	2013-14	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES -- Contd						
036101- A130	Transport			30,000	30,000	60,000
036101- A131	Machinery and Equipment			10,000	10,000	10,000
036101- A132	Furniture and Fixture			5,000	5,000	10,000
036101- A137	Computer Equipment			10,000	10,000	15,000
Total-Standing Counsel-XIX, Islamabad.				3,586,000	3,586,000	2,919,000

ID5708 STANDING COUNSEL - XX,
ISLAMABAD/RAWALPINDI:

036101- A01	Employees Related Expenses			1,906,000	1,906,000	2,054,000
036101- A011	Pay	5	5	1,530,000	1,530,000	1,516,000
036101- A011-1	Pay of Officers	(1)	(2)	(1,200,000)	(1,200,000)	(1,331,000)
036101- A011-2	Pay of Other Staff	(4)	(3)	(330,000)	(330,000)	(185,000)
036101- A012	Allowances			376,000	376,000	538,000
036101- A012-1	Regular Allowances			(324,000)	(324,000)	(458,000)
036101- A012-2	Other Allowances (Excluding T. A)			(52,000)	(52,000)	(80,000)
036101- A03	Operating Expenses			405,000	405,000	661,000
036101- A032	Communications			75,000	75,000	105,000
036101- A033	Utilities			4,000	4,000	
036101- A034	Occupancy Costs			19,000	19,000	11,000
036101- A036	Motor Vehicles			20,000	20,000	30,000
036101- A038	Travel & Transportation			175,000	175,000	330,000
036101- A039	General			112,000	112,000	185,000
036101- A09	Physical Assets			1,220,000	1,220,000	121,000
036101- A092	Computer Equipment			68,000	68,000	20,000
036101- A095	Purchase of Transport			950,000	950,000	1,000
036101- A096	Purchase of Plant & Machinery			101,000	101,000	50,000
036101- A097	Purchase of Furniture & Fixture			101,000	101,000	50,000
036101- A13	Repairs and Maintenance			55,000	55,000	95,000
036101- A130	Transport			30,000	30,000	60,000
036101- A131	Machinery and Equipment			10,000	10,000	10,000
036101- A132	Furniture and Fixture			5,000	5,000	10,000
036101- A137	Computer Equipment			10,000	10,000	15,000
Total-Standing Counsel-XX, Islamabad/Rawalpindi				3,586,000	3,586,000	2,931,000

ID5709 STANDING COUNSEL - XXI,
ISLAMABAD/RAWALPINDI:

036101- A01	Employees Related Expenses			1,906,000	1,906,000	2,034,000
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NO. 073 .- FC21Y17 OTHER EXPENDITURE OF LAW AND JUSTICE DIVISION

DEMANDS FOR GRANTS

		No. of Posts		2012-2013	2012-2013	2013-2014
		2012-13	2013-14	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES -- Contd						
036101- A011	Pay	5	5	1,530,000	1,530,000	1,527,000
036101- A011-1	Pay of Officers	(1)	(2)	(1,200,000)	(1,200,000)	(1,330,000)
036101- A011-2	Pay of Other Staff	(4)	(3)	(330,000)	(330,000)	(197,000)
036101- A012	Allowances			376,000	376,000	507,000
036101- A012-1	Regular Allowances			(324,000)	(324,000)	(445,000)
036101- A012-2	Other Allowances (Excluding T. A)			(52,000)	(52,000)	(62,000)
036101- A03	Operating Expenses			405,000	405,000	659,000
036101- A032	Communications			75,000	75,000	115,000
036101- A033	Utilities			4,000	4,000	
036101- A034	Occupancy Costs			19,000	19,000	19,000
036101- A036	Motor Vehicles			20,000	20,000	30,000
036101- A038	Travel & Transportation			175,000	175,000	320,000
036101- A039	General			112,000	112,000	175,000
036101- A09	Physical Assets			1,220,000	1,220,000	276,000
036101- A092	Computer Equipment			68,000	68,000	75,000
036101- A095	Purchase of Transport			950,000	950,000	1,000
036101- A096	Purchase of Plant & Machinery			101,000	101,000	100,000
036101- A097	Purchase of Furniture & Fixture			101,000	101,000	100,000
036101- A13	Repairs and Maintenance			55,000	55,000	85,000
036101- A130	Transport			30,000	30,000	50,000
036101- A131	Machinery and Equipment			10,000	10,000	10,000
036101- A132	Furniture and Fixture			5,000	5,000	10,000
036101- A137	Computer Equipment			10,000	10,000	15,000
Total-Standing Counsel-XXI, Islamabad/Rawalpindi				3,586,000	3,586,000	3,054,000

ID5710 STANDING COUNSEL - XXII,
ISLAMABAD/RAWALPINDI:

036101- A01	Employees Related Expenses			1,906,000	1,906,000	2,034,000
036101- A011	Pay	5	5	1,530,000	1,530,000	1,527,000
036101- A011-1	Pay of Officers	(1)	(2)	(1,200,000)	(1,200,000)	(1,330,000)
036101- A011-2	Pay of Other Staff	(4)	(3)	(330,000)	(330,000)	(197,000)
036101- A012	Allowances			376,000	376,000	507,000
036101- A012-1	Regular Allowances			(324,000)	(324,000)	(445,000)
036101- A012-2	Other Allowances (Excluding T. A)			(52,000)	(52,000)	(62,000)
036101- A03	Operating Expenses			405,000	405,000	659,000
036101- A032	Communications			75,000	75,000	115,000
036101- A033	Utilities			4,000	4,000	
036101- A034	Occupancy Costs			19,000	19,000	19,000
036101- A036	Motor Vehicles			20,000	20,000	30,000

NO. 073 .- FC21Y17 OTHER EXPENDITURE OF LAW AND JUSTICE DIVISION

DEMANDS FOR GRANTS

		No. of Posts	2012-2013	2012-2013	2013-2014	
		2012-13	2013-14	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES -- Contd						
036101- A038	Travel & Transportation			175,000	175,000	320,000
036101- A039	General			112,000	112,000	175,000
036101- A09	Physical Assets			1,220,000	1,220,000	276,000
036101- A092	Computer Equipment			68,000	68,000	75,000
036101- A095	Purchase of Transport			950,000	950,000	1,000
036101- A096	Purchase of Plant & Machinery			101,000	101,000	100,000
036101- A097	Purchase of Furniture & Fixture			101,000	101,000	100,000
036101- A13	Repairs and Maintenance			55,000	55,000	85,000
036101- A130	Transport			30,000	30,000	50,000
036101- A131	Machinery and Equipment			10,000	10,000	10,000
036101- A132	Furniture and Fixture			5,000	5,000	10,000
036101- A137	Computer Equipment			10,000	10,000	15,000
Total-Standing Counsel-XXII, Islamabad/Rawalpindi				3,586,000	3,586,000	3,054,000

ID5711 STANDING COUNSEL - XXIII,
ISLAMABAD/RAWALPINDI:

036101- A01	Employees Related Expenses			1,906,000	1,906,000	2,034,000
036101- A011	Pay	5	5	1,530,000	1,530,000	1,527,000
036101- A011-1	Pay of Officers	(1)	(2)	(1,200,000)	(1,200,000)	(1,330,000)
036101- A011-2	Pay of Other Staff	(4)	(3)	(330,000)	(330,000)	(197,000)
036101- A012	Allowances			376,000	376,000	507,000
036101- A012-1	Regular Allowances			(324,000)	(324,000)	(445,000)
036101- A012-2	Other Allowances (Excluding T. A)			(52,000)	(52,000)	(62,000)
036101- A03	Operating Expenses			405,000	405,000	659,000
036101- A032	Communications			75,000	75,000	115,000
036101- A033	Utilities			4,000	4,000	
036101- A034	Occupancy Costs			19,000	19,000	19,000
036101- A036	Motor Vehicles			20,000	20,000	30,000
036101- A038	Travel & Transportation			175,000	175,000	320,000
036101- A039	General			112,000	112,000	175,000
036101- A09	Physical Assets			1,220,000	1,220,000	276,000
036101- A092	Computer Equipment			68,000	68,000	75,000
036101- A095	Purchase of Transport			950,000	950,000	1,000
036101- A096	Purchase of Plant & Machinery			101,000	101,000	100,000
036101- A097	Purchase of Furniture & Fixture			101,000	101,000	100,000
036101- A13	Repairs and Maintenance			55,000	55,000	85,000
036101- A130	Transport			30,000	30,000	50,000
036101- A131	Machinery and Equipment			10,000	10,000	10,000

NO. 073 .- FC21Y17 OTHER EXPENDITURE OF LAW AND JUSTICE DIVISION

DEMANDS FOR GRANTS

		No. of Posts		2012-2013	2012-2013	2013-2014
		2012-13	2013-14	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES -- Contd						
036101- A132	Furniture and Fixture			5,000	5,000	10,000
036101- A137	Computer Equipment			10,000	10,000	15,000
Total-Standing Counsel-XXIII, Islamabad/Rawalpindi				3,586,000	3,586,000	3,054,000

ID5712 STANDING COUNSEL - XXIV,
ISLAMABAD/RAWALPINDI:

036101- A01	Employees Related Expenses			1,906,000	1,906,000	2,034,000
036101- A011	Pay	5	5	1,530,000	1,530,000	1,527,000
036101- A011-1	Pay of Officers	(1)	(2)	(1,200,000)	(1,200,000)	(1,330,000)
036101- A011-2	Pay of Other Staff	(4)	(3)	(330,000)	(330,000)	(197,000)
036101- A012	Allowances			376,000	376,000	507,000
036101- A012-1	Regular Allowances			(324,000)	(324,000)	(445,000)
036101- A012-2	Other Allowances (Excluding T. A)			(52,000)	(52,000)	(62,000)
036101- A03	Operating Expenses			405,000	405,000	659,000
036101- A032	Communications			75,000	75,000	115,000
036101- A033	Utilities			4,000	4,000	
036101- A034	Occupancy Costs			19,000	19,000	19,000
036101- A036	Motor Vehicles			20,000	20,000	30,000
036101- A038	Travel & Transportation			175,000	175,000	320,000
036101- A039	General			112,000	112,000	175,000
036101- A09	Physical Assets			1,220,000	1,220,000	276,000
036101- A092	Computer Equipment			68,000	68,000	75,000
036101- A095	Purchase of Transport			950,000	950,000	1,000
036101- A096	Purchase of Plant & Machinery			101,000	101,000	100,000
036101- A097	Purchase of Furniture & Fixture			101,000	101,000	100,000
036101- A13	Repairs and Maintenance			55,000	55,000	85,000
036101- A130	Transport			30,000	30,000	50,000
036101- A131	Machinery and Equipment			10,000	10,000	10,000
036101- A132	Furniture and Fixture			5,000	5,000	10,000
036101- A137	Computer Equipment			10,000	10,000	15,000
Total-Standing Counsel-XXIV, Islamabad/Rawalpindi				3,586,000	3,586,000	3,054,000

ID5713 STANDING COUNSEL - XXV,
ISLAMABAD/RAWALPINDI:

036101- A01	Employees Related Expenses			1,906,000	1,906,000	2,034,000
036101- A011	Pay	5	5	1,530,000	1,530,000	1,527,000
036101- A011-1	Pay of Officers	(1)	(2)	(1,200,000)	(1,200,000)	(1,330,000)

NO. 073 .- FC21Y17 OTHER EXPENDITURE OF LAW AND JUSTICE DIVISION

DEMANDS FOR GRANTS

		No. of Posts		2012-2013	2012-2013	2013-2014
		2012-13	2013-14	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES -- Contd						
036101- A011-2	Pay of Other Staff	(4)	(3)	(330,000)	(330,000)	(197,000)
036101- A012	Allowances			376,000	376,000	507,000
036101- A012-1	Regular Allowances			(324,000)	(324,000)	(445,000)
036101- A012-2	Other Allowances (Excluding T. A)			(52,000)	(52,000)	(62,000)
036101- A03	Operating Expenses			405,000	405,000	659,000
036101- A032	Communications			75,000	75,000	115,000
036101- A033	Utilities			4,000	4,000	
036101- A034	Occupancy Costs			19,000	19,000	19,000
036101- A036	Motor Vehicles			20,000	20,000	30,000
036101- A038	Travel & Transportation			175,000	175,000	320,000
036101- A039	General			112,000	112,000	175,000
036101- A09	Physical Assets			1,220,000	1,220,000	276,000
036101- A092	Computer Equipment			68,000	68,000	75,000
036101- A095	Purchase of Transport			950,000	950,000	1,000
036101- A096	Purchase of Plant & Machinery			101,000	101,000	100,000
036101- A097	Purchase of Furniture & Fixture			101,000	101,000	100,000
036101- A13	Repairs and Maintenance			55,000	55,000	85,000
036101- A130	Transport			30,000	30,000	50,000
036101- A131	Machinery and Equipment			10,000	10,000	10,000
036101- A132	Furniture and Fixture			5,000	5,000	10,000
036101- A137	Computer Equipment			10,000	10,000	15,000
Total-Standing Counsel-XXV, Islamabad/Rawalpindi				3,586,000	3,586,000	3,054,000

ID5714 STANDING COUNSEL - XXVI,
ISLAMABAD/RAWALPINDI:

036101- A01	Employees Related Expenses			1,906,000	1,906,000	2,034,000
036101- A011	Pay	5	5	1,530,000	1,530,000	1,527,000
036101- A011-1	Pay of Officers	(1)	(2)	(1,200,000)	(1,200,000)	(1,330,000)
036101- A011-2	Pay of Other Staff	(4)	(3)	(330,000)	(330,000)	(197,000)
036101- A012	Allowances			376,000	376,000	507,000
036101- A012-1	Regular Allowances			(324,000)	(324,000)	(445,000)
036101- A012-2	Other Allowances (Excluding T. A)			(52,000)	(52,000)	(62,000)
036101- A03	Operating Expenses			405,000	405,000	659,000
036101- A032	Communications			75,000	75,000	115,000
036101- A033	Utilities			4,000	4,000	
036101- A034	Occupancy Costs			19,000	19,000	19,000
036101- A036	Motor Vehicles			20,000	20,000	30,000
036101- A038	Travel & Transportation			175,000	175,000	320,000
036101- A039	General			112,000	112,000	175,000

NO. 073 .- FC21Y17 OTHER EXPENDITURE OF LAW AND JUSTICE DIVISION

DEMANDS FOR GRANTS

		No. of Posts 2012-13 2013-14	2012-2013 Budget Estimate	2012-2013 Revised Estimate	2013-2014 Budget Estimate
			Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES -- Contd					
036101- A09	Physical Assets		1,220,000	1,220,000	276,000
036101- A092	Computer Equipment		68,000	68,000	75,000
036101- A095	Purchase of Transport		950,000	950,000	1,000
036101- A096	Purchase of Plant & Machinery		101,000	101,000	100,000
036101- A097	Purchase of Furniture & Fixture		101,000	101,000	100,000
036101- A13	Repairs and Maintenance		55,000	55,000	85,000
036101- A130	Transport		30,000	30,000	50,000
036101- A131	Machinery and Equipment		10,000	10,000	10,000
036101- A132	Furniture and Fixture		5,000	5,000	10,000
036101- A137	Computer Equipment		10,000	10,000	15,000
Total-Standing Counsel-XXVI, Islamabad/Rawalpindi			3,586,000	3,586,000	3,054,000

ID5715 STANDING COUNSEL - XXVII,
ISLAMABAD/RAWALPINDI:

036101- A01	Employees Related Expenses			1,906,000	1,906,000	2,034,000
036101- A011	Pay	5	5	1,530,000	1,530,000	1,527,000
036101- A011-1	Pay of Officers	(1)	(2)	(1,200,000)	(1,200,000)	(1,330,000)
036101- A011-2	Pay of Other Staff	(4)	(3)	(330,000)	(330,000)	(197,000)
036101- A012	Allowances			376,000	376,000	507,000
036101- A012-1	Regular Allowances			(324,000)	(324,000)	(445,000)
036101- A012-2	Other Allowances (Excluding T. A)			(52,000)	(52,000)	(62,000)
036101- A03	Operating Expenses			405,000	405,000	659,000
036101- A032	Communications			75,000	75,000	115,000
036101- A033	Utilities			4,000	4,000	
036101- A034	Occupancy Costs			19,000	19,000	19,000
036101- A036	Motor Vehicles			20,000	20,000	30,000
036101- A038	Travel & Transportation			175,000	175,000	320,000
036101- A039	General			112,000	112,000	175,000
036101- A09	Physical Assets			1,220,000	1,220,000	276,000
036101- A092	Computer Equipment			68,000	68,000	75,000
036101- A095	Purchase of Transport			950,000	950,000	1,000
036101- A096	Purchase of Plant & Machinery			101,000	101,000	100,000
036101- A097	Purchase of Furniture & Fixture			101,000	101,000	100,000
036101- A13	Repairs and Maintenance			55,000	55,000	85,000
036101- A130	Transport			30,000	30,000	50,000
036101- A131	Machinery and Equipment			10,000	10,000	10,000
036101- A132	Furniture and Fixture			5,000	5,000	10,000

NO. 073 .- FC21Y17 OTHER EXPENDITURE OF LAW AND JUSTICE DIVISION

DEMANDS FOR GRANTS

		No. of Posts 2012-13 2013-14	2012-2013 Budget Estimate	2012-2013 Revised Estimate	2013-2014 Budget Estimate
			Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES -- Contd					
036101- A137	Computer Equipment		10,000	10,000	15,000
	Total-Standing Counsel-XXVII, Islamabad/Rawalpindi		3,586,000	3,586,000	3,054,000

ID5716 STANDING COUNSEL - XXVIII,
ISLAMABAD/RAWALPINDI:

036101- A01	Employees Related Expenses			1,906,000	1,906,000	2,034,000
036101- A011	Pay	5	5	1,530,000	1,530,000	1,527,000
036101- A011-1	Pay of Officers	(1)	(2)	(1,200,000)	(1,200,000)	(1,330,000)
036101- A011-2	Pay of Other Staff	(4)	(3)	(330,000)	(330,000)	(197,000)
036101- A012	Allowances			376,000	376,000	507,000
036101- A012-1	Regular Allowances			(324,000)	(324,000)	(445,000)
036101- A012-2	Other Allowances (Excluding T. A)			(52,000)	(52,000)	(62,000)
036101- A03	Operating Expenses			405,000	405,000	659,000
036101- A032	Communications			75,000	75,000	115,000
036101- A033	Utilities			4,000	4,000	
036101- A034	Occupancy Costs			19,000	19,000	19,000
036101- A036	Motor Vehicles			20,000	20,000	30,000
036101- A038	Travel & Transportation			175,000	175,000	320,000
036101- A039	General			112,000	112,000	175,000
036101- A09	Physical Assets			1,220,000	1,220,000	276,000
036101- A092	Computer Equipment			68,000	68,000	75,000
036101- A095	Purchase of Transport			950,000	950,000	1,000
036101- A096	Purchase of Plant & Machinery			101,000	101,000	100,000
036101- A097	Purchase of Furniture & Fixture			101,000	101,000	100,000
036101- A13	Repairs and Maintenance			55,000	55,000	85,000
036101- A130	Transport			30,000	30,000	50,000
036101- A131	Machinery and Equipment			10,000	10,000	10,000
036101- A132	Furniture and Fixture			5,000	5,000	10,000
036101- A137	Computer Equipment			10,000	10,000	15,000
	Total-Standing Counsel-XXVIII, Islamabad/Rawalpindi			3,586,000	3,586,000	3,054,000

ID5717 STANDING COUNSEL - XXIX,
ISLAMABAD/RAWALPINDI:

036101- A01	Employees Related Expenses			1,906,000	1,906,000	2,034,000
036101- A011	Pay	5	5	1,530,000	1,530,000	1,527,000
036101- A011-1	Pay of Officers	(1)	(2)	(1,200,000)	(1,200,000)	(1,330,000)
036101- A011-2	Pay of Other Staff	(4)	(3)	(330,000)	(330,000)	(197,000)

NO. 073 .- FC21Y17 OTHER EXPENDITURE OF LAW AND JUSTICE DIVISION

DEMANDS FOR GRANTS

		No. of Posts 2012-13 2013-14	2012-2013 Budget Estimate	2012-2013 Revised Estimate	2013-2014 Budget Estimate
			Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES -- Contd					
036101- A012	Allowances		376,000	376,000	507,000
036101- A012-1	Regular Allowances		(324,000)	(324,000)	(445,000)
036101- A012-2	Other Allowances (Excluding T. A)		(52,000)	(52,000)	(62,000)
036101- A03	Operating Expenses		405,000	405,000	659,000
036101- A032	Communications		75,000	75,000	115,000
036101- A033	Utilities		4,000	4,000	
036101- A034	Occupancy Costs		19,000	19,000	19,000
036101- A036	Motor Vehicles		20,000	20,000	30,000
036101- A038	Travel & Transportation		175,000	175,000	320,000
036101- A039	General		112,000	112,000	175,000
036101- A09	Physical Assets		1,220,000	1,220,000	276,000
036101- A092	Computer Equipment		68,000	68,000	75,000
036101- A095	Purchase of Transport		950,000	950,000	1,000
036101- A096	Purchase of Plant & Machinery		101,000	101,000	100,000
036101- A097	Purchase of Furniture & Fixture		101,000	101,000	100,000
036101- A13	Repairs and Maintenance		55,000	55,000	85,000
036101- A130	Transport		30,000	30,000	50,000
036101- A131	Machinery and Equipment		10,000	10,000	10,000
036101- A132	Furniture and Fixture		5,000	5,000	10,000
036101- A137	Computer Equipment		10,000	10,000	15,000
Total-Standing Counsel-XXIX, Islamabad/Rawalpindi			3,586,000	3,586,000	3,054,000

**ID6109 FEDERAL OMBUDS PERSON FOR
PROTECTION AGAINST HARASSMENT
OF WOMEN AT WORK PLACE, ISLAMABAD:**

036101- A01	Employees Related Expenses		19,303,000	19,303,000	
036101- A011	Pay	42 -	10,556,000	10,556,000	
036101- A011-1	Pay of Officers	(11) -	(7,029,000)	(7,029,000)	
036101- A011-2	Pay of Other Staff	(31) -	(3,527,000)	(3,527,000)	
036101- A012	Allowances		8,747,000	8,747,000	
036101- A012-1	Regular Allowances		(7,446,000)	(7,446,000)	
036101- A012-2	Other Allowances (Excluding T. A)		(1,301,000)	(1,301,000)	
036101- A03	Operating Expenses		14,697,000	14,697,000	
036101- A032	Communications		620,000	620,000	
036101- A033	Utilities		610,000	610,000	
036101- A034	Occupancy Costs		7,665,000	7,665,000	
036101- A036	Motor Vehicles		1,000	1,000	
036101- A038	Travel & Transportation		1,950,000	1,950,000	
036101- A039	General		3,851,000	3,851,000	

NO. 073 .- FC21Y17 OTHER EXPENDITURE OF LAW AND JUSTICE DIVISION

DEMANDS FOR GRANTS

		No. of Posts 2012-13 2013-14	2012-2013 Budget Estimate	2012-2013 Revised Estimate	2013-2014 Budget Estimate
			Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES -- Contd					
036101- A04	Employees Retirement Benefits		520,000	520,000	
036101- A041	Pension		520,000	520,000	
036101- A05	Grants, Subsidies and Write off Loans		151,000	151,000	
036101- A052	Grants-Domestic		151,000	151,000	
036101- A06	Transfers		100,000	100,000	
036101- A063	Entertainment & Gifts		100,000	100,000	
036101- A09	Physical Assets		1,701,000	1,701,000	
036101- A092	Computer Equipment		800,000	800,000	
036101- A095	Purchase of Transport		1,000	1,000	
036101- A096	Purchase of Plant & Machinery		400,000	400,000	
036101- A097	Purchase of Furniture & Fixture		500,000	500,000	
036101- A13	Repairs and Maintenance		800,000	800,000	
036101- A130	Transport		300,000	300,000	
036101- A131	Machinery and Equipment		200,000	200,000	
036101- A132	Furniture and Fixture		150,000	150,000	
036101- A137	Computer Equipment		150,000	150,000	
Total-Federal Ombuds Person for Protection against harassment of Women at Work Place, Islamabad			37,272,000	37,272,000	

**ID6832 FEDERAL OMBUDSMAN FOR
PROTECTION AGAINST HARASSMENT
OF WOMEN AT WORK PLACE, ISLAMABAD:**

036101- A01	Employees Related Expenses		31,416,000
	<i>(Charged)</i>		<i>31,416,000</i>
036101- A011	Pay	42	14,586,000
	<i>(Charged)</i>		<i>14,586,000</i>
036101- A011-1	Pay of Officers	(14)	(11,575,000)
	<i>(Charged)</i>		<i>11,575,000</i>
036101- A011-2	Pay of Other Staff	(28)	(3,011,000)
	<i>(Charged)</i>		<i>3,011,000</i>
036101- A012	Allowances		16,830,000
	<i>(Charged)</i>		<i>16,830,000</i>
036101- A012-1	Regular Allowances		(15,978,000)
	<i>(Charged)</i>		<i>15,978,000</i>
036101- A012-2	Other Allowances (Excluding T. A)		(852,000)
	<i>(Charged)</i>		<i>852,000</i>
036101- A03	Operating Expenses		10,323,000
	<i>(Charged)</i>		<i>10,323,000</i>

NO. 073 .- FC21Y17 OTHER EXPENDITURE OF LAW AND JUSTICE DIVISION

DEMANDS FOR GRANTS

	2012-2013 Budget Estimate	2012-2013 Revised Estimate	2013-2014 Budget Estimate
	Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES -- Contd			
036101- A032 Communications (Charged)			811,000 811,000
036101- A033 Utilities (Charged)			845,000 845,000
036101- A034 Occupancy Costs (Charged)			4,916,000 4,916,000
036101- A036 Motor Vehicles (Charged)			1,000 1,000
036101- A038 Travel & Transportation (Charged)			1,000,000 1,000,000
036101- A039 General (Charged)			2,750,000 2,750,000
036101- A04 Employees Retirement Benefits (Charged)			1,000,000 1,000,000
036101- A041 Pension (Charged)			1,000,000 1,000,000
036101- A05 Grants, Subsidies and Write off Loans (Charged)			3,000 3,000
036101- A052 Grants-Domestic (Charged)			3,000 3,000
036101- A06 Transfers (Charged)			100,000 100,000
036101- A063 Entertainment & Gifts (Charged)			100,000 100,000
036101- A09 Physical Assets (Charged)			532,000 532,000
036101- A092 Computer Equipment (Charged)			131,000 131,000
036101- A095 Purchase of Transport (Charged)			1,000 1,000
036101- A096 Purchase of Plant & Machinery (Charged)			200,000 200,000
036101- A097 Purchase of Furniture & Fixture (Charged)			200,000 200,000
036101- A13 Repairs and Maintenance (Charged)			500,000 500,000
036101- A130 Transport (Charged)			150,000 150,000
036101- A131 Machinery and Equipment (Charged)			100,000 100,000

NO. 073 .- FC21Y17 OTHER EXPENDITURE OF LAW AND JUSTICE DIVISION

DEMANDS FOR GRANTS

		No. of Posts	2012-2013	2012-2013	2013-2014	
		2012-13	2013-14	Budget Estimate	Budget Estimate	
				Rs	Rs	
ACCOUNTANT GENERAL PAKISTAN REVENUES -- Concl						
036101- A132	Furniture and Fixture (Charged)				100,000 100,000	
036101- A137	Computer Equipment (Charged)				150,000 150,000	
Total- Federal Ombudsman for Protection against harassment of Women at Work Place, Islamabad (Charged)					43,874,000 43,874,000	
036101	Total-Secretariat/Administration			568,688,000	826,688,000	566,048,000
0361	Total-Administration			568,688,000	826,688,000	566,048,000
036	Total-Administration of Public Order			568,688,000	826,688,000	566,048,000
03	Total-Public Order and Safety Affairs			1,045,437,000	1,347,760,000	1,157,767,000
Total-Accountant General Pakistan Revenues (Charged)				1,149,709,000	1,452,032,000	1,271,608,000
(Voted)				1,149,709,000	1,452,032,000	1,227,734,000

ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, LAHORE

- 01 GENERAL PUBLIC SERVICE:
011 EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL AND
FISCAL AFFAIRS, EXTERNAL AFFAIRS
0112 FINANCIAL AND FISCAL AFFAIRS
011205 TAX MANAGEMENT (CUSTOMS INCOME TAX EXCISE ETC.):

LO0205 APPELLATE TRIBUNAL INLAND
REVENUE (B-I), LAHORE :

011205- A01	Employees Related Expenses			10,722,000	10,722,000	10,495,000
011205- A011	Pay	26	26	5,228,000	5,228,000	4,867,000
011205- A011-1	Pay of Officers	(5)	(7)	(2,767,000)	(2,767,000)	(2,623,000)
011205- A011-2	Pay of Other Staff	(21)	(19)	(2,461,000)	(2,461,000)	(2,244,000)
011205- A012	Allowances			5,494,000	5,494,000	5,628,000
011205- A012-1	Regular Allowances			(5,373,000)	(5,373,000)	(5,526,000)
011205- A012-2	Other Allowances (Excluding T. A)			(121,000)	(121,000)	(102,000)

NO. 073 .- FC21Y17 OTHER EXPENDITURE OF LAW AND JUSTICE DIVISION

DEMANDS FOR GRANTS

		No. of Posts	2012-2013	2012-2013	2013-2014
		2012-13 2013-14	Budget Estimate	Revised Estimate	Budget Estimate
			Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, LAHORE --Contd					
011205- A03	Operating Expenses		9,598,000	9,598,000	9,790,000
011205- A032	Communications		315,000	315,000	345,000
011205- A033	Utilities		8,302,000	8,302,000	8,203,000
011205- A034	Occupancy Costs		436,000	436,000	725,000
011205- A038	Travel & Transportation		315,000	315,000	247,000
011205- A039	General		230,000	230,000	270,000
011205- A04	Employees' Retirement Benefits		530,000	530,000	775,000
011205- A041	Pension		530,000	530,000	775,000
011205- A06	Transfers		5,000	5,000	5,000
011205- A063	Entertainment & Gifts		5,000	5,000	5,000
011205- A09	Physical Assets		170,000	170,000	170,000
011205- A092	Computer Equipment		90,000	90,000	90,000
011205- A096	Purchase of Plant & Machinery		40,000	40,000	40,000
011205- A097	Purchase of Furniture & Fixture		40,000	40,000	40,000
011205- A13	Repairs and Maintenance		190,000	190,000	201,000
011205- A130	Transport		60,000	60,000	1,000
011205- A131	Machinery and Equipment		50,000	50,000	50,000
011205- A132	Furniture and Fixture		20,000	20,000	50,000
011205- A137	Computer Equipment		60,000	60,000	100,000
Total-Appellate Tribunal Inland Revenue (B-I), Lahore			21,215,000	21,215,000	21,436,000

LO0213 APPELLATE TRIBUNAL INLAND
REVENUE (B-II), LAHORE :

011205- A01	Employees Related Expenses		8,311,000	8,311,000	8,859,000
011205- A011	Pay	19 19	3,997,000	3,997,000	3,688,000
011205- A011-1	Pay of Officers	(4) (6)	(2,066,000)	(2,066,000)	(2,112,000)
011205- A011-2	Pay of Other Staff	(15) (13)	(1,931,000)	(1,931,000)	(1,576,000)
011205- A012	Allowances		4,314,000	4,314,000	5,171,000
011205- A012-1	Regular Allowances		(4,203,000)	(4,203,000)	(5,069,000)
011205- A012-2	Other Allowances (Excluding T. A)		(111,000)	(111,000)	(102,000)
011205- A03	Operating Expenses		1,090,000	1,090,000	1,479,000
011205- A032	Communications		300,000	300,000	350,000
011205- A033	Utilities		1,000	1,000	1,000
011205- A034	Occupancy Costs		214,000	214,000	591,000
011205- A038	Travel & Transportation		295,000	295,000	227,000
011205- A039	General		280,000	280,000	310,000
011205- A04	Employees Retirement Benefits		51,000	51,000	166,000
011205- A041	Pension		51,000	51,000	166,000
011205- A06	Transfers		5,000	5,000	5,000

NO. 073 .- FC21Y17 OTHER EXPENDITURE OF LAW AND JUSTICE DIVISION

DEMANDS FOR GRANTS

		No. of Posts	2012-2013	2012-2013	2013-2014	
		2012-13	2013-14	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, LAHORE --Contd						
011205- A063	Entertainment & Gifts			5,000	5,000	5,000
011205- A09	Physical Assets			130,000	130,000	130,000
011205- A092	Computer Equipment			80,000	80,000	80,000
011205- A096	Purchase of Plant & Machinery			20,000	20,000	20,000
011205- A097	Purchase of Furniture & Fixture			30,000	30,000	30,000
011205- A13	Repairs and Maintenance			200,000	200,000	201,000
011205- A130	Transport			60,000	60,000	1,000
011205- A131	Machinery and Equipment			50,000	50,000	50,000
011205- A132	Furniture and Fixture			30,000	30,000	50,000
011205- A137	Computer Equipment			60,000	60,000	100,000
Total-Appellate Tribunal Inland Revenue (B-II), Lahore				9,787,000	9,787,000	10,840,000

LO0214 APPELLATE TRIBUNAL INLAND
REVENUE (B-III), LAHORE :

011205- A01	Employees Related Expenses			9,191,000	9,191,000	9,662,000
011205- A011	Pay	26	26	4,342,000	4,342,000	4,249,000
011205- A011-1	Pay of Officers	(3)	(4)	(1,660,000)	(1,660,000)	(2,008,000)
011205- A011-2	Pay of Other Staff	(23)	(22)	(2,682,000)	(2,682,000)	(2,241,000)
011205- A012	Allowances			4,849,000	4,849,000	5,413,000
011205- A012-1	Regular Allowances			(4,737,000)	(4,737,000)	(5,310,000)
011205- A012-2	Other Allowances (Excluding T. A)			(112,000)	(112,000)	(103,000)
011205- A03	Operating Expenses			971,000	971,000	1,074,000
011205- A032	Communications			270,000	270,000	340,000
011205- A033	Utilities			1,000	1,000	1,000
011205- A034	Occupancy Costs			105,000	105,000	176,000
011205- A038	Travel & Transportation			305,000	305,000	237,000
011205- A039	General			290,000	290,000	320,000
011205- A04	Employees Retirement Benefits			2,000	2,000	2,000
011205- A041	Pension			2,000	2,000	2,000
011205- A05	Grants, Subsidies and Write off Loans			2,000	2,000	2,000
011205- A052	Grants-Domestic			2,000	2,000	2,000
011205- A06	Transfers			4,000	4,000	4,000
011205- A063	Entertainment & Gifts			4,000	4,000	4,000
011205- A09	Physical Assets			220,000	220,000	220,000
011205- A092	Computer Equipment			80,000	80,000	80,000
011205- A096	Purchase of Plant & Machinery			70,000	70,000	70,000
011205- A097	Purchase of Furniture & Fixture			70,000	70,000	70,000
011205- A13	Repairs and Maintenance			210,000	210,000	201,000
011205- A130	Transport			60,000	60,000	1,000

NO. 073 .- FC21Y17 OTHER EXPENDITURE OF LAW AND JUSTICE DIVISION

DEMANDS FOR GRANTS

		No. of Posts 2012-13 2013-14	2012-2013 Budget Estimate	2012-2013 Revised Estimate	2013-2014 Budget Estimate
			Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, LAHORE --Contd					
011205- A131	Machinery and Equipment		50,000	50,000	50,000
011205- A132	Furniture and Fixture		30,000	30,000	50,000
011205- A137	Computer Equipment		70,000	70,000	100,000
Total-Appellate Tribunal Inland Revenue (B-III), Lahore			10,600,000	10,600,000	11,165,000

**LO0215 APPELLATE TRIBUNAL INLAND
REVENUE (B-IV), LAHORE :**

011205- A01	Employees Related Expenses			9,440,000	9,440,000	11,103,000
011205- A011	Pay	24	24	4,551,000	4,551,000	4,101,000
011205- A011-1	Pay of Officers	(4)	(5)	(2,295,000)	(2,295,000)	(2,236,000)
011205- A011-2	Pay of Other Staff	(20)	(19)	(2,256,000)	(2,256,000)	(1,865,000)
011205- A012	Allowances			4,889,000	4,889,000	7,002,000
011205- A012-1	Regular Allowances			(4,777,000)	(4,777,000)	(6,899,000)
011205- A012-2	Other Allowances (Excluding T. A)			(112,000)	(112,000)	(103,000)
011205- A03	Operating Expenses			1,234,000	1,234,000	1,091,000
011205- A032	Communications			265,000	265,000	325,000
011205- A033	Utilities			1,000	1,000	1,000
011205- A034	Occupancy Costs			418,000	418,000	238,000
011205- A038	Travel & Transportation			305,000	305,000	237,000
011205- A039	General			245,000	245,000	290,000
011205- A04	Employees Retirement Benefits			51,000	51,000	400,000
011205- A041	Pension			51,000	51,000	400,000
011205- A06	Transfers			2,000	2,000	2,000
011205- A063	Entertainment & Gifts			2,000	2,000	2,000
011205- A09	Physical Assets			150,000	150,000	150,000
011205- A092	Computer Equipment			80,000	80,000	80,000
011205- A096	Purchase of Plant & Machinery			10,000	10,000	10,000
011205- A097	Purchase of Furniture & Fixture			60,000	60,000	60,000
011205- A13	Repairs and Maintenance			200,000	200,000	201,000
011205- A130	Transport			60,000	60,000	1,000
011205- A131	Machinery and Equipment			50,000	50,000	50,000
011205- A132	Furniture and Fixture			30,000	30,000	50,000
011205- A137	Computer Equipment			60,000	60,000	100,000
Total-Appellate Tribunal Inland Revenue (B-IV), Lahore				11,077,000	11,077,000	12,947,000

NO. 073 .- FC21Y17 OTHER EXPENDITURE OF LAW AND JUSTICE DIVISION

DEMANDS FOR GRANTS

		No. of Posts		2012-2013	2012-2013	2013-2014
		2012-13	2013-14	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, LAHORE --Contd						
LO0221 APPELLATE TRIBUNAL INLAND REVENUE (B-VII), LAHORE :						
011205- A01	Employees Related Expenses			10,158,000	10,158,000	12,531,000
011205- A011	Pay	29	29	4,793,000	4,793,000	4,817,000
011205- A011-1	Pay of Officers	(5)	(7)	(2,307,000)	(2,307,000)	(2,535,000)
011205- A011-2	Pay of Other Staff	(24)	(22)	(2,486,000)	(2,486,000)	(2,282,000)
011205- A012	Allowances			5,365,000	5,365,000	7,714,000
011205- A012-1	Regular Allowances			(5,244,000)	(5,244,000)	(7,611,000)
011205- A012-2	Other Allowances (Excluding T. A)			(121,000)	(121,000)	(103,000)
011205- A03	Operating Expenses			1,207,000	1,207,000	1,228,000
011205- A032	Communications			285,000	285,000	335,000
011205- A033	Utilities			1,000	1,000	1,000
011205- A034	Occupancy Costs			374,000	374,000	373,000
011205- A038	Travel & Transportation			297,000	297,000	229,000
011205- A039	General			250,000	250,000	290,000
011205- A04	Employees Retirement Benefits			51,000	51,000	51,000
011205- A041	Pension			51,000	51,000	51,000
011205- A05	Grants, Subsidies and Write Off Loans			1,000	1,000	1,000
011205- A052	Grants-Domestic			1,000	1,000	1,000
011205- A06	Transfers			3,000	3,000	3,000
011205- A063	Entertainment & Gifts			3,000	3,000	3,000
011205- A09	Physical Assets			220,000	220,000	220,000
011205- A092	Computer Equipment			80,000	80,000	80,000
011205- A096	Purchase of Plant & Machinery			70,000	70,000	70,000
011205- A097	Purchase of Furniture & Fixture			70,000	70,000	70,000
011205- A13	Repairs and Maintenance			190,000	190,000	201,000
011205- A130	Transport			60,000	60,000	1,000
011205- A131	Machinery and Equipment			50,000	50,000	50,000
011205- A132	Furniture and Fixture			20,000	20,000	50,000
011205- A137	Computer Equipment			60,000	60,000	100,000
Total-Appellate Tribunal Inland Revenue (B-VII), Lahore				11,830,000	11,830,000	14,235,000

LO0222 APPELLATE TRIBUNAL INLAND REVENUE (B-V), LAHORE

011205- A01	Employees Related Expenses			11,307,000	11,307,000	13,715,000
011205- A011	Pay	29	29	5,648,000	5,648,000	5,471,000
011205- A011-1	Pay of Officers	(5)	(7)	(2,994,000)	(2,994,000)	(3,023,000)
011205- A011-2	Pay of Other Staff	(24)	(22)	(2,654,000)	(2,654,000)	(2,448,000)

NO. 073 .- FC21Y17 OTHER EXPENDITURE OF LAW AND JUSTICE DIVISION

DEMANDS FOR GRANTS

		No. of Posts	2012-2013	2012-2013	2013-2014
		2012-13	2013-14	Budget Estimate	Budget Estimate
				Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, LAHORE --Contd					
011205- A012	Allowances			5,659,000	8,244,000
011205- A012-1	Regular Allowances			(5,548,000)	(8,142,000)
011205- A012-2	Other Allowances (Excluding T. A)			(111,000)	(102,000)
011205- A03	Operating Expenses			1,080,000	943,000
011205- A032	Communications			285,000	335,000
011205- A033	Utilities			2,000	2,000
011205- A034	Occupancy Costs			163,000	64,000
011205- A038	Travel & Transportation			360,000	242,000
011205- A039	General			270,000	300,000
011205- A04	Employees' Retirement Benefits			51,000	621,000
011205- A041	Pension			51,000	621,000
011205- A06	Transfers			2,000	2,000
011205- A063	Entertainment & Gifts			2,000	2,000
011205- A09	Physical Assets			240,000	240,000
011205- A092	Computer Equipment			80,000	80,000
011205- A096	Purchase of Plant & Machinery			80,000	80,000
011205- A097	Purchase of Furniture & Fixture			80,000	80,000
011205- A13	Repairs and Maintenance			660,000	201,000
011205- A130	Transport			60,000	1,000
011205- A131	Machinery and Equipment			25,000	50,000
011205- A132	Furniture and Fixture			15,000	50,000
011205- A133	Buildings and Structure			500,000	
011205- A137	Computer Equipment			60,000	100,000
Total-Appellate Tribunal Inland Revenue (B-V), Lahore				13,340,000	15,722,000

LO0223 APPELLATE TRIBUNAL INLAND

REVENUE (B-VIII), LAHORE :

011205- A01	Employees Related Expenses			11,420,000	11,420,000	13,546,000
011205- A011	Pay	29	29	5,727,000	5,727,000	5,591,000
011205- A011-1	Pay of Officers	(5)	(7)	(2,759,000)	(2,759,000)	(3,015,000)
011205- A011-2	Pay of Other Staff	(24)	(22)	(2,968,000)	(2,968,000)	(2,576,000)
011205- A012	Allowances			5,693,000	5,693,000	7,955,000
011205- A012-1	Regular Allowances			(5,581,000)	(5,581,000)	(7,852,000)
011205- A012-2	Other Allowances (Excluding T. A)			(112,000)	(112,000)	(103,000)
011205- A03	Operating Expenses			1,265,000	1,265,000	1,480,000
011205- A032	Communications			270,000	270,000	330,000
011205- A033	Utilities			1,000	1,000	1,000
011205- A034	Occupancy Costs			446,000	446,000	639,000
011205- A038	Travel & Transportation			292,000	292,000	224,000

NO. 073 .- FC21Y17 OTHER EXPENDITURE OF LAW AND JUSTICE DIVISION

DEMANDS FOR GRANTS

		No. of Posts	2012-2013	2012-2013	2013-2014	
		2012-13	2013-14	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, LAHORE --Contd						
011205- A039	General			256,000	256,000	286,000
011205- A04	Employees Retirement Benefits			51,000	51,000	51,000
011205- A041	Pension			51,000	51,000	51,000
011205- A06	Transfers			2,000	2,000	2,000
011205- A063	Entertainment & Gifts			2,000	2,000	2,000
011205- A09	Physical Assets			120,000	120,000	120,000
011205- A092	Computer Equipment			80,000	80,000	80,000
011205- A096	Purchase of Plant & Machinery			20,000	20,000	20,000
011205- A097	Purchase of Furniture & Fixture			20,000	20,000	20,000
011205- A13	Repairs and Maintenance			220,000	220,000	201,000
011205- A130	Transport			60,000	60,000	1,000
011205- A131	Machinery and Equipment			50,000	50,000	50,000
011205- A132	Furniture and Fixture			50,000	50,000	50,000
011205- A137	Computer Equipment			60,000	60,000	100,000
Total-Appellate Tribunal Inland Revenue (B-VIII), Lahore				13,078,000	13,078,000	15,400,000

LO0224 APPELLATE TRIBUNAL INLAND
REVENUE (B-VI), LAHORE ;

011205- A01	Employees Related Expenses			10,666,000	10,666,000	13,145,000
011205- A011	Pay	29	29	5,390,000	5,390,000	5,267,000
011205- A011-1	Pay of Officers	(5)	(7)	(2,593,000)	(2,593,000)	(2,880,000)
011205- A011-2	Pay of Other Staff	(24)	(22)	(2,797,000)	(2,797,000)	(2,387,000)
011205- A012	Allowances			5,276,000	5,276,000	7,878,000
011205- A012-1	Regular Allowances			(5,155,000)	(5,155,000)	(7,775,000)
011205- A012-2	Other Allowances (Excluding T. A)			(121,000)	(121,000)	(103,000)
011205- A03	Operating Expenses			1,489,000	1,489,000	1,444,000
011205- A032	Communications			275,000	275,000	335,000
011205- A033	Utilities			1,000	1,000	1,000
011205- A034	Occupancy Costs			654,000	654,000	587,000
011205- A038	Travel & Transportation			289,000	289,000	221,000
011205- A039	General			270,000	270,000	300,000
011205- A04	Employees Retirement Benefits			51,000	51,000	51,000
011205- A041	Pension			51,000	51,000	51,000
011205- A06	Transfers			2,000	2,000	2,000
011205- A063	Entertainment & Gifts			2,000	2,000	2,000
011205- A09	Physical Assets			240,000	240,000	240,000
011205- A092	Computer Equipment			80,000	80,000	80,000
011205- A096	Purchase of Plant & Machinery			80,000	80,000	80,000
011205- A097	Purchase of Furniture & Fixture			80,000	80,000	80,000

NO. 073 .- FC21Y17 OTHER EXPENDITURE OF LAW AND JUSTICE DIVISION

DEMANDS FOR GRANTS

		No. of Posts 2012-13 2013-14	2012-2013 Budget Estimate	2012-2013 Revised Estimate	2013-2014 Budget Estimate
			Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, LAHORE --Contd					
011205- A13	Repairs and Maintenance		190,000	190,000	201,000
011205- A130	Transport		60,000	60,000	1,000
011205- A131	Machinery and Equipment		50,000	50,000	50,000
011205- A132	Furniture and Fixture		20,000	20,000	50,000
011205- A137	Computer Equipment		60,000	60,000	100,000
Total-Appellate Tribunal Inland Revenue (B-VI), Lahore			12,638,000	12,638,000	15,083,000

LO0226 CUSTOMS EXCISE AND SALES TAX

APPELLATE TRIBUNAL (BENCH-I), LAHORE :

011205- A01	Employees Related Expenses		10,263,000	10,263,000	11,843,000
011205- A011	Pay	22 22	5,013,000	5,013,000	5,199,000
011205- A011-1	Pay of Officers	(5) (7)	(2,952,000)	(2,952,000)	(3,485,000)
011205- A011-2	Pay of Other Staff	(17) (15)	(2,061,000)	(2,061,000)	(1,714,000)
011205- A012	Allowances		5,250,000	5,250,000	6,644,000
011205- A012-1	Regular Allowances		(5,018,000)	(5,018,000)	(6,412,000)
011205- A012-2	Other Allowances (Excluding T. A)		(232,000)	(232,000)	(232,000)
011205- A03	Operating Expenses		7,008,000	7,008,000	6,982,000
011205- A032	Communications		400,000	400,000	400,000
011205- A033	Utilities		530,000	530,000	530,000
011205- A034	Occupancy Costs		4,626,000	4,626,000	4,582,000
011205- A036	Motor Vehicles		30,000	30,000	30,000
011205- A038	Travel & Transportation		942,000	942,000	950,000
011205- A039	General		480,000	480,000	490,000
011205- A04	Employees Retirement Benefits		490,000	490,000	540,000
011205- A041	Pension		490,000	490,000	540,000
011205- A06	Transfers		3,000	3,000	3,000
011205- A063	Entertainment & Gifts		3,000	3,000	3,000
011205- A09	Physical Assets		1,400,000	1,400,000	201,000
011205- A092	Computer Equipment		100,000	100,000	100,000
011205- A095	Purchase of Transport		1,200,000	1,200,000	1,000
011205- A096	Purchase of Plant & Machinery		50,000	50,000	50,000
011205- A097	Purchase of Furniture & Fixture		50,000	50,000	50,000
011205- A13	Repairs and Maintenance		200,000	200,000	200,000
011205- A130	Transport		100,000	100,000	100,000
011205- A131	Machinery and Equipment		25,000	25,000	25,000
011205- A132	Furniture and Fixture		25,000	25,000	25,000
011205- A133	Buildings and Structure		25,000	25,000	25,000
011205- A137	Computer Equipment		25,000	25,000	25,000
Total-Customs Excise and Sales Tax Appellate Tribunal (Bench - I), Lahore			19,364,000	19,364,000	19,769,000

NO. 073 .- FC21Y17 OTHER EXPENDITURE OF LAW AND JUSTICE DIVISION

DEMANDS FOR GRANTS

		No. of Posts		2012-2013	2012-2013	2013-2014
		2012-13	2013-14	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, LAHORE --Contd						
LO0227 APPELLATE TRIBUNAL INLAND REVENUE						
BENCH-IX, LAHORE:						
011205- A01	Employees Related Expenses			9,961,000	9,961,000	9,756,000
011205- A011	Pay	29	29	4,815,000	4,815,000	4,288,000
011205- A011-1	Pay of Officers	(5)	(7)	(2,463,000)	(2,463,000)	(2,270,000)
011205- A011-2	Pay of Other Staff	(24)	(22)	(2,352,000)	(2,352,000)	(2,018,000)
011205- A012	Allowances			5,146,000	5,146,000	5,468,000
011205- A012-1	Regular Allowances			(5,034,000)	(5,034,000)	(5,365,000)
011205- A012-2	Other Allowances (Excluding T. A)			(112,000)	(112,000)	(103,000)
011205- A03	Operating Expenses			1,069,000	1,069,000	1,239,000
011205- A032	Communications			290,000	290,000	340,000
011205- A033	Utilities			6,000	6,000	6,000
011205- A034	Occupancy Costs			228,000	228,000	376,000
011205- A038	Travel & Transportation			295,000	295,000	227,000
011205- A039	General			250,000	250,000	290,000
011205- A04	Employees Retirement Benefits			2,000	2,000	2,000
011205- A041	Pension			2,000	2,000	2,000
011205- A06	Transfers			3,000	3,000	3,000
011205- A063	Entertainment & Gifts			3,000	3,000	3,000
011205- A09	Physical Assets			220,000	220,000	220,000
011205- A092	Computer Equipment			80,000	80,000	80,000
011205- A096	Purchase of Plant & Machinery			70,000	70,000	70,000
011205- A097	Purchase of Furniture & Fixture			70,000	70,000	70,000
011205- A13	Repairs and Maintenance			250,000	250,000	201,000
011205- A130	Transport			60,000	60,000	1,000
011205- A131	Machinery and Equipment			50,000	50,000	50,000
011205- A132	Furniture and Fixture			50,000	50,000	50,000
011205- A137	Computer Equipment			90,000	90,000	100,000
Total-Appellate Tribunal Inland Revenue Bench-IX, Lahore				11,505,000	11,505,000	11,421,000

LO0247 CUSTOMS, EXCISE AND SALES TAX APPELLATE TRIBUNAL (BENCH-II), LAHORE:

011205- A01	Employees Related Expenses			9,490,000	9,490,000	10,149,000
011205- A011	Pay	22	22	4,416,000	4,416,000	4,228,000
011205- A011-1	Pay of Officers	(5)	(7)	(2,616,000)	(2,616,000)	(2,621,000)
011205- A011-2	Pay of Other Staff	(17)	(15)	(1,800,000)	(1,800,000)	(1,607,000)
011205- A012	Allowances			5,074,000	5,074,000	5,921,000

NO. 073 .- FC21Y17 OTHER EXPENDITURE OF LAW AND JUSTICE DIVISION

DEMANDS FOR GRANTS

		No. of Posts	2012-2013	2012-2013	2013-2014	
		2012-13	2013-14	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, LAHORE --Contd						
011205- A012-1	Regular Allowances			(4,982,000)	(4,982,000)	(5,829,000)
011205- A012-2	Other Allowances (Excluding T. A)			(92,000)	(92,000)	(92,000)
011205- A03	Operating Expenses			1,428,000	1,428,000	1,428,000
011205- A032	Communications			260,000	260,000	260,000
011205- A033	Utilities			2,000	2,000	2,000
011205- A034	Occupancy Costs			326,000	326,000	326,000
011205- A038	Travel & Transportation			602,000	602,000	602,000
011205- A039	General			238,000	238,000	238,000
011205- A04	Employees Retirement Benefits			2,000	2,000	2,000
011205- A041	Pension			2,000	2,000	2,000
011205- A06	Transfers			3,000	3,000	3,000
011205- A063	Entertainment & Gifts			3,000	3,000	3,000
011205- A09	Physical Assets			71,000	71,000	71,000
011205- A092	Computer Equipment			51,000	51,000	51,000
011205- A096	Purchase of Plant & Machinery			10,000	10,000	10,000
011205- A097	Purchase of Furniture & Fixture			10,000	10,000	10,000
011205- A13	Repairs and Maintenance			185,000	185,000	185,000
011205- A130	Transport			100,000	100,000	100,000
011205- A131	Machinery and Equipment			10,000	10,000	10,000
011205- A132	Furniture and Fixture			10,000	10,000	10,000
011205- A133	Buildings and Structure			50,000	50,000	50,000
011205- A137	Computer Equipment			15,000	15,000	15,000
Total-Customs, Excise and Sales Tax						
Appellate Tribunal (Bench-II), Lahore				11,179,000	11,179,000	11,838,000
011205	Total-Tax Management (Customs, Income Tax, Excise etc.)			145,613,000	145,613,000	159,856,000
0112	Total-Financial and Fiscal Affairs			145,613,000	145,613,000	159,856,000
011	Total-Executive and Legislative Organs, Financial and Fiscal Affairs, External Affairs			145,613,000	145,613,000	159,856,000
01	Total-General Public Service			145,613,000	145,613,000	159,856,000

03 PUBLIC ORDER AND SAFETY AFFAIR:**031 LAW COURTS:****0311 LAW COURTS:****031101 COURTS/JUSTICE:****BR0009 BANKING COURT - I, BAHAWALPUR:**

031101- A01	Employees Related Expenses			6,272,000	6,272,000	6,859,000
031101- A011	Pay	17	17	2,748,000	2,748,000	2,700,000

NO. 073 .- FC21Y17 OTHER EXPENDITURE OF LAW AND JUSTICE DIVISION

DEMANDS FOR GRANTS

		No. of Posts		2012-2013	2012-2013	2013-2014
		2012-13	2013-14	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, LAHORE --Contd						
031101- A011-1	Pay of Officers	(1)	(2)	(918,000)	(918,000)	(905,000)
031101- A011-2	Pay of Other Staff	(16)	(15)	(1,830,000)	(1,830,000)	(1,795,000)
031101- A012	Allowances			3,524,000	3,524,000	4,159,000
031101- A012-1	Regular Allowances			(3,403,000)	(3,403,000)	(3,988,000)
031101- A012-2	Other Allowances (Excluding T. A)			(121,000)	(121,000)	(171,000)
031101- A03	Operating Expenses			1,402,000	1,402,000	1,492,000
031101- A032	Communications			135,000	135,000	160,000
031101- A033	Utilities			135,000	135,000	180,000
031101- A034	Occupancy Costs			490,000	490,000	490,000
031101- A038	Travel & Transportation			436,000	436,000	456,000
031101- A039	General			206,000	206,000	206,000
031101- A04	Employees Retirement Benefits			1,000	1,000	1,000
031101- A041	Pension			1,000	1,000	1,000
031101- A05	Grants, Subsidies and Write Off Loans			201,000	201,000	201,000
031101- A052	Grants-Domestic			201,000	201,000	201,000
031101- A06	Transfers			15,000	15,000	15,000
031101- A063	Entertainment & Gifts			15,000	15,000	15,000
031101- A09	Physical Assets			290,000	290,000	290,000
031101- A092	Computer Equipment			90,000	90,000	90,000
031101- A096	Purchase of Plant & Machinery			150,000	150,000	150,000
031101- A097	Purchase of Furniture & Fixture			50,000	50,000	50,000
031101- A13	Repairs and Maintenance			161,000	161,000	161,000
031101- A130	Transport			60,000	60,000	60,000
031101- A131	Machinery and Equipment			35,000	35,000	35,000
031101- A132	Furniture and Fixture			36,000	36,000	36,000
031101- A137	Computer Equipment			30,000	30,000	30,000
Total-Banking Court - I, Bahawalpur				8,342,000	8,342,000	9,019,000

FD0028 BANKING COURT-I, FAISALABAD

031101- A01	Employees Related Expenses			6,147,000	6,147,000	7,003,000
031101- A011	Pay	17	17	2,937,000	2,937,000	3,000,000
031101- A011-1	Pay of Officers	(1)	(2)	(779,000)	(779,000)	(1,140,000)
031101- A011-2	Pay of Other Staff	(16)	(15)	(2,158,000)	(2,158,000)	(1,860,000)
031101- A012	Allowances			3,210,000	3,210,000	4,003,000
031101- A012-1	Regular Allowances			(3,154,000)	(3,154,000)	(3,947,000)
031101- A012-2	Other Allowances (Excluding T. A)			(56,000)	(56,000)	(56,000)
031101- A03	Operating Expenses			950,000	950,000	1,010,000
031101- A032	Communications			115,000	115,000	115,000
031101- A033	Utilities			140,000	140,000	150,000
031101- A034	Occupancy Costs			245,000	245,000	245,000

NO. 073 .- FC21Y17 OTHER EXPENDITURE OF LAW AND JUSTICE DIVISION

DEMANDS FOR GRANTS

		No. of Posts 2012-13 2013-14	2012-2013 Budget Estimate	2012-2013 Revised Estimate	2013-2014 Budget Estimate
			Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, LAHORE --Contd					
031101- A038	Travel & Transportation		270,000	270,000	320,000
031101- A039	General		180,000	180,000	180,000
031101- A04	Employees Retirement Benefits		1,000	1,000	1,000
031101- A041	Pension		1,000	1,000	1,000
031101- A06	Transfers		5,000	5,000	5,000
031101- A063	Entertainment & Gifts		5,000	5,000	5,000
031101- A09	Physical Assets		110,000	110,000	110,000
031101- A092	Computer Equipment		10,000	10,000	10,000
031101- A096	Purchase of Plant & Machinery		50,000	50,000	50,000
031101- A097	Purchase of Furniture & Fixture		50,000	50,000	50,000
031101- A13	Repairs and Maintenance		150,000	150,000	160,000
031101- A130	Transport		90,000	90,000	90,000
031101- A131	Machinery and Equipment		40,000	40,000	40,000
031101- A132	Furniture and Fixture		10,000	10,000	20,000
031101- A137	Computer Equipment		10,000	10,000	10,000
Total-Banking Court-I, Faisalabad			7,363,000	7,363,000	8,289,000

FD0029 BANKING COURT-II, FAISALABAD

031101- A01	Employees Related Expenses			6,381,000	6,381,000	7,324,000
031101- A011	Pay	19	19	3,055,000	3,055,000	2,897,000
031101- A011-1	Pay of Officers	(2)	(3)	(1,000,000)	(1,000,000)	(1,156,000)
031101- A011-2	Pay of Other Staff	(17)	(16)	(2,055,000)	(2,055,000)	(1,741,000)
031101- A012	Allowances			3,326,000	3,326,000	4,427,000
031101- A012-1	Regular Allowances			(3,219,000)	(3,219,000)	(4,310,000)
031101- A012-2	Other Allowances (Excluding T. A)			(107,000)	(107,000)	(117,000)
031101- A03	Operating Expenses			926,000	926,000	1,011,000
031101- A032	Communications			140,000	140,000	140,000
031101- A033	Utilities			120,000	120,000	125,000
031101- A034	Occupancy Costs			155,000	155,000	155,000
031101- A038	Travel & Transportation			300,000	300,000	330,000
031101- A039	General			211,000	211,000	261,000
031101- A04	Employees Retirement Benefits			1,000	1,000	1,000
031101- A041	Pension			1,000	1,000	1,000
031101- A06	Transfers			5,000	5,000	10,000
031101- A063	Entertainment & Gifts			5,000	5,000	10,000
031101- A09	Physical Assets			120,000	120,000	170,000
031101- A092	Computer Equipment			70,000	70,000	70,000
031101- A096	Purchase of Plant & Machinery			30,000	30,000	50,000
031101- A097	Purchase of Furniture & Fixture			20,000	20,000	50,000
031101- A13	Repairs and Maintenance			130,000	130,000	190,000
031101- A130	Transport			60,000	60,000	80,000

**NO. 073 .- FC21Y17 OTHER EXPENDITURE OF LAW
AND JUSTICE DIVISION**

DEMANDS FOR GRANTS

		No. of Posts 2012-13 2013-14	2012-2013 Budget Estimate	2012-2013 Revised Estimate	2013-2014 Budget Estimate
			Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, LAHORE --Contd					
031101- A131	Machinery and Equipment		30,000	30,000	40,000
031101- A132	Furniture and Fixture		10,000	10,000	20,000
031101- A137	Computer Equipment		30,000	30,000	50,000
Total-Banking Court-II, Faisalabad			7,563,000	7,563,000	8,706,000

**FD0030 SPECIAL JUDGE (CENTRAL),
FAISALABAD:**

031101- A01	Employees Related Expenses			4,764,000	4,764,000	5,042,000
031101- A011	Pay	9	9	2,182,000	2,182,000	1,969,000
031101- A011-1	Pay of Officers	(1)	(2)	(936,000)	(936,000)	(1,068,000)
031101- A011-2	Pay of Other Staff	(8)	(7)	(1,246,000)	(1,246,000)	(901,000)
031101- A012	Allowances			2,582,000	2,582,000	3,073,000
031101- A012-1	Regular Allowances			(2,500,000)	(2,500,000)	(2,991,000)
031101- A012-2	Other Allowances (Excluding T. A)			(82,000)	(82,000)	(82,000)
031101- A03	Operating Expenses			763,000	763,000	785,000
031101- A032	Communications			106,000	106,000	106,000
031101- A033	Utilities			110,000	110,000	110,000
031101- A034	Occupancy Costs			223,000	223,000	223,000
031101- A038	Travel & Transportation			212,000	212,000	234,000
031101- A039	General			112,000	112,000	112,000
031101- A04	Employees Retirement Benefits			1,000	1,000	1,000
031101- A041	Pension			1,000	1,000	1,000
031101- A06	Transfers			1,000	1,000	1,000
031101- A063	Entertainment & Gifts			1,000	1,000	1,000
031101- A09	Physical Assets			74,000	74,000	74,000
031101- A092	Computer Equipment			4,000	4,000	4,000
031101- A096	Purchase of Plant & Machinery			50,000	50,000	50,000
031101- A097	Purchase of Furniture & Fixture			20,000	20,000	20,000
031101- A13	Repairs and Maintenance			84,000	84,000	84,000
031101- A130	Transport			60,000	60,000	60,000
031101- A131	Machinery and Equipment			10,000	10,000	10,000
031101- A132	Furniture and Fixture			10,000	10,000	10,000
031101- A137	Computer Equipment			4,000	4,000	4,000
Total-Special Judge (Central), Faisalabad				5,687,000	5,687,000	5,987,000

GA0011 BANKING COURT - I, GUJRANWALA:

031101- A01	Employees Related Expenses			5,657,000	5,657,000	6,445,000
031101- A011	Pay	17	17	2,586,000	2,586,000	2,654,000
031101- A011-1	Pay of Officers	(1)	(2)	(779,000)	(779,000)	(950,000)

**NO. 073 .- FC21Y17 OTHER EXPENDITURE OF LAW
AND JUSTICE DIVISION**

DEMANDS FOR GRANTS

		No. of Posts		2012-2013	2012-2013	2013-2014
		2012-13	2013-14	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, LAHORE --Contd						
031101- A011-2	Pay of Other Staff	(16)	(15)	(1,807,000)	(1,807,000)	(1,704,000)
031101- A012	Allowances			3,071,000	3,071,000	3,791,000
031101- A012-1	Regular Allowances			(2,989,000)	(2,989,000)	(3,690,000)
031101- A012-2	Other Allowances (Excluding T. A)			(82,000)	(82,000)	(101,000)
031101- A03	Operating Expenses			865,000	865,000	1,069,000
031101- A032	Communications			140,000	140,000	160,000
031101- A033	Utilities			145,000	145,000	200,000
031101- A034	Occupancy Costs			3,000	3,000	3,000
031101- A038	Travel & Transportation			361,000	361,000	471,000
031101- A039	General			216,000	216,000	235,000
031101- A04	Employees Retirement Benefits			1,000	1,000	
031101- A041	Pension			1,000	1,000	
031101- A06	Transfers			5,000	5,000	5,000
031101- A063	Entertainment & Gifts			5,000	5,000	5,000
031101- A09	Physical Assets			185,000	185,000	220,000
031101- A092	Computer Equipment			35,000	35,000	70,000
031101- A096	Purchase of Plant & Machinery			100,000	100,000	100,000
031101- A097	Purchase of Furniture & Fixture			50,000	50,000	50,000
031101- A13	Repairs and Maintenance			190,000	190,000	220,000
031101- A130	Transport			80,000	80,000	100,000
031101- A131	Machinery and Equipment			50,000	50,000	50,000
031101- A132	Furniture and Fixture			30,000	30,000	40,000
031101- A137	Computer Equipment			30,000	30,000	30,000
Total-Banking Court-I, Gujranwala				6,903,000	6,903,000	7,959,000

GA0012 BANKING COURT -II, GUJRANWALA:

031101- A01	Employees Related Expenses			5,776,000	5,776,000	6,541,000
031101- A011	Pay	17	17	2,710,000	2,710,000	2,628,000
031101- A011-1	Pay of Officers	(1)	(2)	(906,000)	(906,000)	(919,000)
031101- A011-2	Pay of Other Staff	(16)	(15)	(1,804,000)	(1,804,000)	(1,709,000)
031101- A012	Allowances			3,066,000	3,066,000	3,913,000
031101- A012-1	Regular Allowances			(3,026,000)	(3,026,000)	(3,777,000)
031101- A012-2	Other Allowances (Excluding T. A)			(40,000)	(40,000)	(136,000)
031101- A03	Operating Expenses			701,000	701,000	742,000
031101- A032	Communications			81,000	81,000	81,000
031101- A033	Utilities			67,000	67,000	68,000
031101- A034	Occupancy Costs			3,000	3,000	3,000
031101- A038	Travel & Transportation			394,000	394,000	434,000

**NO. 073 .- FC21Y17 OTHER EXPENDITURE OF LAW
AND JUSTICE DIVISION**

DEMANDS FOR GRANTS

		No. of Posts		2012-2013	2012-2013	2013-2014
				Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, LAHORE --Contd						
031101- A039	General			156,000	156,000	156,000
031101- A04	Employees Retirement Benefits			1,000	1,000	1,000
031101- A041	Pension			1,000	1,000	1,000
031101- A06	Transfers			5,000	5,000	5,000
031101- A063	Entertainment & Gifts			5,000	5,000	5,000
031101- A09	Physical Assets			150,000	150,000	150,000
031101- A092	Computer Equipment			50,000	50,000	50,000
031101- A096	Purchase of Plant & Machinery			50,000	50,000	50,000
031101- A097	Purchase of Furniture & Fixture			50,000	50,000	50,000
031101- A13	Repairs and Maintenance			105,000	105,000	145,000
031101- A130	Transport			80,000	80,000	80,000
031101- A131	Machinery and Equipment			10,000	10,000	10,000
031101- A132	Furniture and Fixture			10,000	10,000	50,000
031101- A137	Computer Equipment			5,000	5,000	5,000
Total-Banking Court - II, Gujranwala				6,738,000	6,738,000	7,584,000
GA0122 DRUG COURT, GUJRANWALA:						
031101- A01	Employees Related Expenses			5,043,000	5,043,000	5,369,000
031101- A011	Pay	14	14	2,137,000	2,137,000	1,853,000
031101- A011-1	Pay of Officers	(2)	(4)	(888,000)	(888,000)	(1,027,000)
031101- A011-2	Pay of Other Staff	(12)	(10)	(1,249,000)	(1,249,000)	(826,000)
031101- A012	Allowances			2,906,000	2,906,000	3,516,000
031101- A012-1	Regular Allowances			(2,805,000)	(2,805,000)	(3,410,000)
031101- A012-2	Other Allowances (Excluding T. A)			(101,000)	(101,000)	(106,000)
031101- A03	Operating Expenses			658,000	658,000	710,000
031101- A032	Communications			112,000	112,000	116,000
031101- A033	Utilities			6,000	6,000	6,000
031101- A034	Occupancy Costs			2,000	2,000	2,000
031101- A038	Travel & Transportation			220,000	220,000	236,000
031101- A039	General			318,000	318,000	350,000
031101- A04	Employees Retirement Benefits			1,000	1,000	1,000
031101- A041	Pension			1,000	1,000	1,000
031101- A06	Transfers			1,000	1,000	1,000
031101- A063	Entertainment & Gifts			1,000	1,000	1,000
031101- A09	Physical Assets			180,000	180,000	280,000
031101- A092	Computer Equipment			20,000	20,000	30,000
031101- A096	Purchase of Plant & Machinery			100,000	100,000	150,000
031101- A097	Purchase of Furniture & Fixture			60,000	60,000	100,000
031101- A13	Repairs and Maintenance			130,000	130,000	150,000

**NO. 073 .- FC21Y17 OTHER EXPENDITURE OF LAW
AND JUSTICE DIVISION**

DEMANDS FOR GRANTS

		No. of Posts 2012-13 2013-14	2012-2013 Budget Estimate	2012-2013 Revised Estimate	2013-2014 Budget Estimate
			Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, LAHORE --Contd					
031101- A130	Transport		50,000	50,000	60,000
031101- A131	Machinery and Equipment		10,000	10,000	20,000
031101- A132	Furniture and Fixture		40,000	40,000	30,000
031101- A137	Computer Equipment		30,000	30,000	40,000
Total-Drug Court, Gujranwala			6,013,000	6,013,000	6,511,000

LO0206 SPECIAL JUDGE (CENTRAL), LAHORE:

031101- A01	Employees Related Expenses			4,735,000	4,735,000	5,321,000
031101- A011	Pay	11	11	2,110,000	2,110,000	2,257,000
031101- A011-1	Pay of Officers	(1)	(2)	(790,000)	(790,000)	(1,089,000)
031101- A011-2	Pay of Other Staff	(10)	(9)	(1,320,000)	(1,320,000)	(1,168,000)
031101- A012	Allowances			2,625,000	2,625,000	3,064,000
031101- A012-1	Regular Allowances			(2,504,000)	(2,504,000)	(2,924,000)
031101- A012-2	Other Allowances (Excluding T. A)			(121,000)	(121,000)	(140,000)
031101- A03	Operating Expenses			1,143,000	1,143,000	1,257,000
031101- A032	Communications			130,000	130,000	130,000
031101- A033	Utilities			10,000	10,000	20,000
031101- A034	Occupancy Costs			442,000	442,000	442,000
031101- A038	Travel & Transportation			300,000	300,000	345,000
031101- A039	General			261,000	261,000	320,000
031101- A04	Employees Retirement Benefits			200,000	200,000	300,000
031101- A041	Pension			200,000	200,000	300,000
031101- A06	Transfers			20,000	20,000	20,000
031101- A063	Entertainment & Gifts			20,000	20,000	20,000
031101- A09	Physical Assets			332,000	332,000	261,000
031101- A092	Computer Equipment			62,000	62,000	110,000
031101- A095	Purchase of Transport					1,000
031101- A096	Purchase of Plant & Machinery			120,000	120,000	100,000
031101- A097	Purchase of Furniture & Fixture			150,000	150,000	50,000
031101- A13	Repairs and Maintenance			230,000	230,000	240,000
031101- A130	Transport			100,000	100,000	100,000
031101- A131	Machinery and Equipment			50,000	50,000	50,000
031101- A132	Furniture and Fixture			30,000	30,000	30,000
031101- A137	Computer Equipment			50,000	50,000	60,000
Total-Special Judge (Central), Lahore				6,660,000	6,660,000	7,399,000

**NO. 073 .- FC21Y17 OTHER EXPENDITURE OF LAW
AND JUSTICE DIVISION**

DEMANDS FOR GRANTS

		No. of Posts		2012-2013	2012-2013	2013-2014
		2012-13	2013-14	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, LAHORE --Contd						
LO0207 SPECIAL COURT (CUSTOMS, TAXATION AND ANTI-SMUGGLING), LAHORE :						
031101- A01	Employees Related Expenses			4,315,000	4,315,000	5,113,000
031101- A011	Pay	11	11	1,616,000	1,616,000	1,805,000
031101- A011-1	Pay of Officers	(1)	(2)	(718,000)	(718,000)	(935,000)
031101- A011-2	Pay of Other Staff	(10)	(9)	(898,000)	(898,000)	(870,000)
031101- A012	Allowances			2,699,000	2,699,000	3,308,000
031101- A012-1	Regular Allowances			(2,594,000)	(2,594,000)	(3,098,000)
031101- A012-2	Other Allowances (Excluding T. A)			(105,000)	(105,000)	(210,000)
031101- A03	Operating Expenses			935,000	935,000	1,099,000
031101- A032	Communications			115,000	115,000	130,000
031101- A033	Utilities			5,000	5,000	10,000
031101- A034	Occupancy Costs			383,000	383,000	383,000
031101- A038	Travel & Transportation			256,000	256,000	345,000
031101- A039	General			176,000	176,000	231,000
031101- A04	Employees Retirement Benefits					300,000
031101- A041	Pension					300,000
031101- A06	Transfers			5,000	5,000	10,000
031101- A063	Entertainment & Gifts			5,000	5,000	10,000
031101- A09	Physical Assets			100,000	100,000	241,000
031101- A092	Computer Equipment			30,000	30,000	90,000
031101- A095	Purchase of Transport					1,000
031101- A096	Purchase of Plant & Machinery			50,000	50,000	100,000
031101- A097	Purchase of Furniture & Fixture			20,000	20,000	50,000
031101- A13	Repairs and Maintenance			130,000	130,000	170,000
031101- A130	Transport			70,000	70,000	80,000
031101- A131	Machinery and Equipment			20,000	20,000	30,000
031101- A132	Furniture and Fixture			10,000	10,000	20,000
031101- A137	Computer Equipment			30,000	30,000	40,000
Total-Special Court (Customs, Taxation and Anti-Smuggling), Lahore				5,485,000	5,485,000	6,933,000

LO0209 SPECIAL COURT (COMMERCIAL) LAHORE:

031101- A01	Employees Related Expenses			1,639,000	1,639,000	2,393,000
031101- A011	Pay	10	10	938,000	938,000	1,217,000
031101- A011-1	Pay of Officers	(3)	(5)	(74,000)	(74,000)	(418,000)
031101- A011-2	Pay of Other Staff	(7)	(5)	(864,000)	(864,000)	(799,000)
031101- A012	Allowances			701,000	701,000	1,176,000

**NO. 073 .- FC21Y17 OTHER EXPENDITURE OF LAW
AND JUSTICE DIVISION**

DEMANDS FOR GRANTS

		No. of Posts 2012-13 2013-14	2012-2013 Budget Estimate	2012-2013 Revised Estimate	2013-2014 Budget Estimate
			Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, LAHORE --Contd					
031101- A012-1	Regular Allowances		(694,000)	(694,000)	(1,169,000)
031101- A012-2	Other Allowances (Excluding T. A)		(7,000)	(7,000)	(7,000)
031101- A03	Operating Expenses		90,000	90,000	90,000
031101- A032	Communications		5,000	5,000	5,000
031101- A033	Utilities		2,000	2,000	2,000
031101- A034	Occupancy Costs		61,000	61,000	61,000
031101- A038	Travel & Transportation		4,000	4,000	4,000
031101- A039	General		18,000	18,000	18,000
031101- A04	Employees Retirement benefits		1,000	1,000	1,000
031101- A041	Pension		1,000	1,000	1,000
031101- A09	Physical Assets		46,000	46,000	46,000
031101- A092	Computer Equipment		40,000	40,000	40,000
031101- A096	Purchase of Plant & Machinery		4,000	4,000	4,000
031101- A097	Purchase of Furniture & Fixture		2,000	2,000	2,000
031101- A13	Repairs and Maintenance		10,000	10,000	10,000
031101- A131	Machinery and Equipment		2,000	2,000	2,000
031101- A132	Furniture and Fixture		2,000	2,000	2,000
031101- A137	Computer Equipment		6,000	6,000	6,000
Total-Special Court (Commercial) Lahore			1,786,000	1,786,000	2,540,000

LO0210 SPECIAL COURT (OFFENCES IN BANKS) LAHORE :

031101- A01	Employees Related Expenses			6,836,000	6,836,000	7,527,000
031101- A011	Pay	17	17	3,472,000	3,472,000	3,409,000
031101- A011-1	Pay of Officers	(4)	(5)	(1,778,000)	(1,778,000)	(1,796,000)
031101- A011-2	Pay of Other Staff	(13)	(12)	(1,694,000)	(1,694,000)	(1,613,000)
031101- A012	Allowances			3,364,000	3,364,000	4,118,000
031101- A012-1	Regular Allowances			(3,314,000)	(3,314,000)	(3,968,000)
031101- A012-2	Other Allowances (Excluding T. A)			(50,000)	(50,000)	(150,000)
031101- A03	Operating Expenses			1,351,000	1,351,000	1,615,000
031101- A032	Communications			145,000	145,000	165,000
031101- A033	Utilities			5,000	5,000	10,000
031101- A034	Occupancy Costs			824,000	824,000	863,000
031101- A038	Travel & Transportation			191,000	191,000	317,000
031101- A039	General			186,000	186,000	260,000
031101- A06	Transfers			4,000	4,000	6,000
031101- A063	Entertainment & Gifts			4,000	4,000	6,000
031101- A09	Physical Assets			141,000	141,000	251,000
031101- A092	Computer Equipment			41,000	41,000	51,000
031101- A096	Purchase of Plant & Machinery			50,000	50,000	100,000

**NO. 073 .- FC21Y17 OTHER EXPENDITURE OF LAW
AND JUSTICE DIVISION**

DEMANDS FOR GRANTS

		No. of Posts		2012-2013	2012-2013	2013-2014
		2012-13	2013-14	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, LAHORE --Contd						
031101- A097	Purchase of Furniture & Fixture			50,000	50,000	100,000
031101- A13	Repairs and Maintenance			165,000	165,000	185,000
031101- A130	Transport			70,000	70,000	80,000
031101- A131	Machinery and Equipment			35,000	35,000	40,000
031101- A132	Furniture and Fixture			50,000	50,000	50,000
031101- A137	Computer Equipment			10,000	10,000	15,000
Total-Special Court (Offences in Banks)						
Lahore				8,497,000	8,497,000	9,584,000

**LO0217 FOREIGN EXCHANGE REGULATION
APPELLATE BOARD, LAHORE:**

031101- A01	Employees Related Expenses			906,000	906,000	1,113,000
031101- A011	Pay	4	4	540,000	540,000	551,000
031101- A011-1	Pay of Officers	(72,000)	(72,000)	(72,000)
031101- A011-2	Pay of Other Staff	(4)	(4)	(468,000)	(468,000)	(479,000)
031101- A012	Allowances			366,000	366,000	562,000
031101- A012-1	Regular Allowances			(360,000)	(360,000)	(556,000)
031101- A012-2	Other Allowances (Excluding T. A)			(6,000)	(6,000)	(6,000)
031101- A03	Operating Expenses			25,000	25,000	25,000
031101- A032	Communications			3,000	3,000	3,000
031101- A033	Utilities			1,000	1,000	1,000
031101- A034	Occupancy Costs			1,000	1,000	1,000
031101- A038	Travel & Transportation			9,000	9,000	9,000
031101- A039	General			11,000	11,000	11,000
031101- A04	Employees Retirement Benefits			1,000	1,000	1,000
031101- A041	Pension			1,000	1,000	1,000
031101- A09	Physical Assets			44,000	44,000	44,000
031101- A092	Computer Equipment			40,000	40,000	40,000
031101- A096	Purchase of Plant & Machinery			2,000	2,000	2,000
031101- A097	Purchase of Furniture & Fixture			2,000	2,000	2,000
031101- A13	Repairs and Maintenance			9,000	9,000	9,000
031101- A131	Machinery and Equipment			4,000	4,000	4,000
031101- A132	Furniture and Fixture			1,000	1,000	1,000
031101- A137	Computer Equipment			4,000	4,000	4,000
Total-Foreign Exchange Regulation						
Appellate Board, Lahore				985,000	985,000	1,192,000

**NO. 073 .- FC21Y17 OTHER EXPENDITURE OF LAW
AND JUSTICE DIVISION**

DEMANDS FOR GRANTS

		No. of Posts		2012-2013	2012-2013	2013-2014
		2012-13 2013-14		Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, LAHORE --Contd						
LO0231 BANKING COURT-IV, LAHORE:						
031101- A01	Employees Related Expenses			5,852,000	5,852,000	6,834,000
031101- A011	Pay	17	17	2,885,000	2,885,000	2,981,000
031101- A011-1	Pay of Officers	(1)	(2)	(842,000)	(842,000)	(1,136,000)
031101- A011-2	Pay of Other Staff	(16)	(15)	(2,043,000)	(2,043,000)	(1,845,000)
031101- A012	Allowances			2,967,000	2,967,000	3,853,000
031101- A012-1	Regular Allowances			(2,901,000)	(2,901,000)	(3,702,000)
031101- A012-2	Other Allowances (Excluding T. A)			(66,000)	(66,000)	(151,000)
031101- A03	Operating Expenses			961,000	961,000	1,106,000
031101- A032	Communications			130,000	130,000	130,000
031101- A033	Utilities			5,000	5,000	5,000
031101- A034	Occupancy Costs			385,000	385,000	446,000
031101- A038	Travel & Transportation			261,000	261,000	280,000
031101- A039	General			180,000	180,000	245,000
031101- A04	Employees Retirement Benefits			1,000	1,000	2,000
031101- A041	Pension			1,000	1,000	2,000
031101- A06	Transfers			5,000	5,000	5,000
031101- A063	Entertainment & Gifts			5,000	5,000	5,000
031101- A09	Physical Assets			150,000	150,000	160,000
031101- A092	Computer Equipment			50,000	50,000	60,000
031101- A096	Purchase of Plant & Machinery			50,000	50,000	50,000
031101- A097	Purchase of Furniture & Fixture			50,000	50,000	50,000
031101- A13	Repairs and Maintenance			180,000	180,000	190,000
031101- A130	Transport			70,000	70,000	70,000
031101- A131	Machinery and Equipment			40,000	40,000	40,000
031101- A132	Furniture and Fixture			30,000	30,000	30,000
031101- A137	Computer Equipment			40,000	40,000	50,000
Total-Banking Court-IV, Lahore				7,149,000	7,149,000	8,297,000
LO0235 BANKING COURT-I, LAHORE:						
031101- A01	Employees Related Expenses			7,002,000	7,002,000	7,923,000
031101- A011	Pay	18	18	3,516,000	3,516,000	3,586,000
031101- A011-1	Pay of Officers	(2)	(3)	(1,344,000)	(1,344,000)	(1,489,000)
031101- A011-2	Pay of Other Staff	(16)	(15)	(2,172,000)	(2,172,000)	(2,097,000)
031101- A012	Allowances			3,486,000	3,486,000	4,337,000
031101- A012-1	Regular Allowances			(3,376,000)	(3,376,000)	(4,157,000)
031101- A012-2	Other Allowances (Excluding T. A)			(110,000)	(110,000)	(180,000)
031101- A03	Operating Expenses			890,000	890,000	1,040,000
031101- A032	Communications			120,000	120,000	180,000
031101- A033	Utilities			5,000	5,000	10,000

**NO. 073 .- FC21Y17 OTHER EXPENDITURE OF LAW
AND JUSTICE DIVISION**

DEMANDS FOR GRANTS

		No. of Posts 2012-13 2013-14	2012-2013 Budget Estimate	2012-2013 Revised Estimate	2013-2014 Budget Estimate
			Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, LAHORE --Contd					
031101- A034	Occupancy Costs		210,000	210,000	150,000
031101- A038	Travel & Transportation		315,000	315,000	420,000
031101- A039	General		240,000	240,000	280,000
031101- A04	Employees Retirement Benefits		1,000	1,000	1,000
031101- A041	Pension		1,000	1,000	1,000
031101- A06	Transfers		10,000	10,000	10,000
031101- A063	Entertainment & Gifts		10,000	10,000	10,000
031101- A09	Physical Assets		170,000	170,000	451,000
031101- A092	Computer Equipment		70,000	70,000	100,000
031101- A095	Purchase of Transport				1,000
031101- A096	Purchase of Plant & Machinery		50,000	50,000	150,000
031101- A097	Purchase of Furniture & Fixture		50,000	50,000	200,000
031101- A13	Repairs and Maintenance		190,000	190,000	230,000
031101- A130	Transport		80,000	80,000	100,000
031101- A131	Machinery and Equipment		40,000	40,000	50,000
031101- A132	Furniture and Fixture		30,000	30,000	50,000
031101- A137	Computer Equipment		40,000	40,000	30,000
Total-Banking Court-I, Lahore			8,263,000	8,263,000	9,655,000

LO0236 BANKING COURT-II, LAHORE:

031101- A01	Employees Related Expenses		6,825,000	6,825,000	8,010,000
031101- A011	Pay	18 18	3,421,000	3,421,000	3,552,000
031101- A011-1	Pay of Officers	(2) (3)	(1,234,000)	(1,234,000)	(1,381,000)
031101- A011-2	Pay of Other Staff	(16) (15)	(2,187,000)	(2,187,000)	(2,171,000)
031101- A012	Allowances		3,404,000	3,404,000	4,458,000
031101- A012-1	Regular Allowances		(3,292,000)	(3,292,000)	(4,247,000)
031101- A012-2	Other Allowances (Excluding T. A)		(112,000)	(112,000)	(211,000)
031101- A03	Operating Expenses		795,000	795,000	820,000
031101- A032	Communications		90,000	90,000	125,000
031101- A033	Utilities		5,000	5,000	5,000
031101- A034	Occupancy Costs		333,000	333,000	323,000
031101- A038	Travel & Transportation		189,000	189,000	189,000
031101- A039	General		178,000	178,000	178,000
031101- A04	Employees Retirement Benefits		1,000	1,000	1,000
031101- A041	Pension		1,000	1,000	1,000
031101- A06	Transfers		2,000	2,000	2,000
031101- A063	Entertainment & Gifts		2,000	2,000	2,000
031101- A09	Physical Assets		25,000	25,000	25,000
031101- A092	Computer Equipment		2,000	2,000	2,000

**NO. 073 .- FC21Y17 OTHER EXPENDITURE OF LAW
AND JUSTICE DIVISION**

DEMANDS FOR GRANTS

		No. of Posts		2012-2013	2012-2013	2013-2014
		2012-13	2013-14	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, LAHORE --Contd						
031101- A096	Purchase of Plant & Machinery			20,000	20,000	20,000
031101- A097	Purchase of Furniture & Fixture			3,000	3,000	3,000
031101- A13	Repairs and Maintenance			92,000	92,000	92,000
031101- A130	Transport			40,000	40,000	40,000
031101- A131	Machinery and Equipment			10,000	10,000	10,000
031101- A132	Furniture and Fixture			20,000	20,000	20,000
031101- A137	Computer Equipment			22,000	22,000	22,000
Total-Banking Court-II, Lahore				7,740,000	7,740,000	8,950,000

LO0237 BANKING COURT-III, LAHORE:

031101- A01	Employees Related Expenses			6,076,000	6,076,000	6,591,000
031101- A011	Pay	17	17	2,936,000	2,936,000	2,939,000
031101- A011-1	Pay of Officers	(1)	(2)	(872,000)	(872,000)	(1,059,000)
031101- A011-2	Pay of Other Staff	(16)	(15)	(2,064,000)	(2,064,000)	(1,880,000)
031101- A012	Allowances			3,140,000	3,140,000	3,652,000
031101- A012-1	Regular Allowances			(3,110,000)	(3,110,000)	(3,648,000)
031101- A012-2	Other Allowances (Excluding T. A)			(30,000)	(30,000)	(4,000)
031101- A03	Operating Expenses			987,000	987,000	1,055,000
031101- A032	Communications			120,000	120,000	122,000
031101- A033	Utilities			1,000	1,000	1,000
031101- A034	Occupancy Costs			476,000	476,000	476,000
031101- A038	Travel & Transportation			200,000	200,000	265,000
031101- A039	General			190,000	190,000	191,000
031101- A04	Employees Retirement Benefits			1,000	1,000	1,000
031101- A041	Pension			1,000	1,000	1,000
031101- A06	Transfers			5,000	5,000	5,000
031101- A063	Entertainment & Gifts			5,000	5,000	5,000
031101- A09	Physical Assets			50,000	50,000	50,000
031101- A092	Computer Equipment			10,000	10,000	10,000
031101- A096	Purchase of Plant & Machinery			20,000	20,000	20,000
031101- A097	Purchase of Furniture & Fixture			20,000	20,000	20,000
031101- A13	Repairs and Maintenance			160,000	160,000	180,000
031101- A130	Transport			50,000	50,000	60,000
031101- A131	Machinery and Equipment			40,000	40,000	40,000
031101- A132	Furniture and Fixture			30,000	30,000	40,000
031101- A137	Computer Equipment			40,000	40,000	40,000
Total-Banking Court-III, Lahore				7,279,000	7,279,000	7,882,000

**NO. 073 .- FC21Y17 OTHER EXPENDITURE OF LAW
AND JUSTICE DIVISION**

DEMANDS FOR GRANTS

		No. of Posts		2012-2013	2012-2013	2013-2014
		2012-13 2013-14		Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, LAHORE --Contd						
LO0240 SPECIAL COURT (CONTROL OF NARCOTICS SUBSTANCES) LAHORE:						
031101- A01	Employees Related Expenses			5,339,000	5,339,000	6,266,000
031101- A011	Pay	13	13	2,499,000	2,499,000	2,557,000
031101- A011-1	Pay of Officers	(2)	(3)	(1,181,000)	(1,181,000)	(1,413,000)
031101- A011-2	Pay of Other Staff	(11)	(10)	(1,318,000)	(1,318,000)	(1,144,000)
031101- A012	Allowances			2,840,000	2,840,000	3,709,000
031101- A012-1	Regular Allowances			(2,674,000)	(2,674,000)	(3,608,000)
031101- A012-2	Other Allowances (Excluding T. A)			(166,000)	(166,000)	(101,000)
031101- A03	Operating Expenses			1,123,000	1,123,000	864,000
031101- A032	Communications			145,000	145,000	145,000
031101- A033	Utilities			8,000	8,000	13,000
031101- A034	Occupancy Costs			554,000	554,000	270,000
031101- A038	Travel & Transportation			226,000	226,000	246,000
031101- A039	General			190,000	190,000	190,000
031101- A04	Employees Retirement Benefits			151,000	151,000	575,000
031101- A041	Pension			151,000	151,000	575,000
011205- A05	Grants, Subsidies and Write Off Loans					1,000
011205- A052	Grants- Domestic					1,000
031101- A06	Transfers			1,000	1,000	1,000
031101- A063	Entertainment & Gifts			1,000	1,000	1,000
031101- A09	Physical Assets			150,000	150,000	160,000
031101- A092	Computer Equipment			50,000	50,000	60,000
031101- A096	Purchase of Plant & Machinery			50,000	50,000	50,000
031101- A097	Purchase of Furniture & Fixture			50,000	50,000	50,000
031101- A13	Repairs and Maintenance			125,000	125,000	126,000
031101- A130	Transport			50,000	50,000	50,000
031101- A131	Machinery and Equipment			30,000	30,000	30,000
031101- A132	Furniture and Fixture			15,000	15,000	15,000
031101- A133	Buildings and Structure					1,000
031101- A137	Computer Equipment			30,000	30,000	30,000
Total-Special Court (Control of Narcotics Substances) Lahore				6,889,000	6,889,000	7,993,000