

SECTION VIII

MINISTRY OF ECONOMIC AFFAIRS AND STATISTICS

2013-2014
Budget
Estimate

(Rupees in Thousands)

Demands Presented on behalf of the Ministry of
Economic Affairs and Statistics.

Current Expenditure on Revenue Account.

25.	Economic Affairs Division	2,104,674
26.	Statistics Division	1,531,007

Total :	<u>3,635,681</u>
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NO. 025_ ECONOMIC AFFAIRS DIVISION

DEMANDS FOR GRANTS

DEMAND NO. 025
(FC21E05)
ECONOMIC AFFAIRS DIVISION

I. ESTIMATES of the Amount required in the year ending 30 June, 2014 to defray the Salaries and Other Expenses of **ECONOMIC AFFAIRS DIVISION**.

Voted Rs. 2,104,674,000

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **MINISTRY OF ECONOMIC AFFAIRS AND STATISTICS (ECONOMIC AFFAIRS DIVISION)**.

		2012-2013 Budget Estimate	2012-2013 Revised Estimate	2013-2014 Budget Estimate
		Rs	Rs	Rs
FUNCTIONAL CLASSIFICATION				
012	Foreign Economic Aid	2,488,737,000	2,488,240,000	1,751,115,000
041	General Economic, Commercial and Labour Affairs	290,693,000	252,680,000	272,016,000
042	Agriculture, Food, Irrigation, Forestry & Fishing	17,092,000	19,359,000	23,723,000
047	Other Industries	6,068,000	6,181,000	6,627,000
074	Public Health Services			2,750,000
076	Health Administration	3,000	3,000	43,454,000
081	Recreational and Sporting Services	2,000	2,000	4,989,000
096	Administration	20,000,000		
097	Education Affairs, Services not Elsewhere Classified	1,000		
Total		2,822,596,000	2,766,465,000	2,104,674,000
OBJECT CLASSIFICATION				
A01	Employees Related Expenses	221,271,000	200,029,000	229,611,000
A011	Pay	113,453,000	100,880,000	97,287,000
A011-1	Pay of Officers	(53,928,000)	(49,934,000)	(50,213,000)
A011-2	Pay of Other Staff	(59,525,000)	(50,946,000)	(47,074,000)
A012	Allowances	107,818,000	99,149,000	132,324,000
A012-1	Regular Allowances	(91,924,000)	(84,094,000)	(118,564,000)
A012-2	Other Allowances (Excluding TA)	(15,894,000)	(15,055,000)	(13,760,000)
A03	Operating Expenses	2,515,331,000	2,480,620,000	1,788,057,000
A04	Employees Retirement Benefits	2,401,000	2,701,000	3,101,000
A05	Grants, Subsidies and Write off Loans	1,204,000	1,203,000	1,203,000
A06	Transfers	77,112,000	77,085,000	79,956,000
A09	Physical Assets	1,328,000	1,321,000	506,000
A13	Repairs and Maintenance	3,949,000	3,506,000	2,240,000
Total		2,822,596,000	2,766,465,000	2,104,674,000

NO. 025.- FC21E05-ECONOMIC AFFAIRS DIVISION**DEMANDS FOR GRANTS**

III. - DETAILS are as follows :-

		2012-2013 Budget Estimate	2012-2013 Revised Estimate	2013-2014 Budget Estimate
		Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES				
01	GENERAL PUBLIC SERVICE :			
012	FOREIGN ECONOMIC AID :			
0121	FOREIGN ECONOMIC AID :			
012120	OTHERS :			
012120 - A03	Operating Expenses	2,414,160,000	2,414,160,000	1,673,160,000
012120 - A039	Gneral	2,414,160,000	2,414,160,000	1,673,160,000
ID1831	Rent for the UNDP Office Premises in Islamabad	1,000,000	1,000,000	1,000,000
ID1854	Other Contribution towards Operational Costs of UNDP Local Office	13,160,000	13,160,000	13,160,000
ID5180	Italian Debt Swap	2,400,000,000	2,400,000,000	1,659,000,000
	Total	2,414,160,000	2,414,160,000	1,673,160,000
012120 - A06	Transfers	74,577,000	74,080,000	77,955,000
012120 - A062	Technical Assistance	74,577,000	74,080,000	77,955,000
ID1825	Technical Assistance under ECO Programme	1,000	1,000	1,000
ID1826	Technical Assistance to Colombo Plan Middle East Gulf & African Countries	8,000,000	8,000,000	9,000,000
ID1827	Scholarships to the Nationals of Foreign Countries	2,800,000	2,800,000	2,800,000
ID1856	Pakistan's Contribution towards Statistical Economic & Social Research & Training Centre for Islamic Countries (SESRTCIC) in Ankara	5,578,000	4,714,000	4,811,000
ID1857	Pakistan's Contribution towards Colombo Plan Bureau	1,618,000	1,688,000	1,723,000
ID1858	Pakistan's Contribution to Asian Development Bank T.A. Fund	6,510,000	6,790,000	6,930,000
ID1859	Pakistan's Voluntary Contribution to the UNDP	26,840,000	26,840,000	26,840,000
ID2608	Technical Assistance to the Trainees for Central Asian Republics (CARS)	2,000,000	2,017,000	2,000,000
ID3010	Pakistan's Contribution towards Commonwealth Fund for Technical Cooperation (CFTC)	21,230,000	21,230,000	23,850,000
	Total	74,577,000	74,080,000	77,955,000
012120	Total - Others	2,488,737,000	2,488,240,000	1,751,115,000
0121	Total - Foreign Economic Aid	2,488,737,000	2,488,240,000	1,751,115,000
012	Total - Foreign Economic Aid	2,488,737,000	2,488,240,000	1,751,115,000
01	Total - General Public Service	2,488,737,000	2,488,240,000	1,751,115,000

NO. 025.- FC21E05-ECONOMIC AFFAIRS DIVISION

DEMANDS FOR GRANTS

No. of Posts		2012-2013	2012-2013	2013-2014
2012-13	2013-14	Budget	Revised	Budget
		Estimate	Estimate	Estimate
		Rs	Rs	Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES -- Contd.

04 ECONOMIC AFFAIRS :

041 GENERAL ECONOMIC, COMMERCIAL & LABOUR AFFAIRS :

0411 GENERAL ECONOMIC AFFAIRS :

041101 ADMINISTRATION OF ECONOMIC AFFAIRS :

ID1847 SECRETARIAT (MAIN) :

041101 - A01	Employees Related Expenses			188,180,000	189,040,000	220,952,000
041101 - A011	Pay	515	512	99,648,000	99,366,000	96,128,000
041101 - A011-1	Pay of Officers	(129)	(129)	(49,314,000)	(49,314,000)	(49,574,000)
041101 - A011-2	Pay of Other Staff	(386)	(383)	(50,334,000)	(50,052,000)	(46,554,000)
041101 - A012	Allowances			88,532,000	89,674,000	124,824,000
041101 - A012-1	Regular Allowances			(74,772,000)	(75,114,000)	(111,564,000)
041101 - A012-2	Other Allowances (Excluding TA)			(13,760,000)	(14,560,000)	(13,260,000)
041101 - A03	Operating Expenses			52,666,000	52,166,000	42,239,000
041101 - A032	Communications			6,701,000	6,901,000	7,031,000
041101 - A033	Utilities			4,000	4,000	4,000
041101 - A034	Occupancy Costs			14,600,000	14,600,000	15,100,000
041101 - A035	Operating Leases			1,001,000	1,001,000	2,000
041101 - A038	Travel & Transportation			6,670,000	6,670,000	5,061,000
041101 - A039	General			23,690,000	22,990,000	15,041,000
041101 - A04	Employees Retirement Benefits			2,401,000	2,701,000	3,101,000
041101 - A041	Pension			2,401,000	2,701,000	3,101,000
041101 - A05	Grants, Subsidies and Write off Loans			1,201,000	1,201,000	1,201,000
041101 - A052	Grants-Domestic			1,201,000	1,201,000	1,201,000
041101 - A06	Transfers			2,500,000	3,000,000	2,000,000
041101 - A063	Entertainment & Gifts			2,500,000	3,000,000	2,000,000
041101 - A09	Physical Assets			1,301,000	1,301,000	501,000
041101 - A092	Computer Equipment			600,000	600,000	300,000
041101 - A095	Purchase of Transport			1,000	1,000	1,000
041101 - A096	Purchase of Plant and Machinery			400,000	400,000	100,000
041101 - A097	Purchase of Furniture and Fixture			300,000	300,000	100,000
041101 - A13	Repairs and Maintenance			3,270,000	3,270,000	2,021,000
041101 - A130	Transport			850,000	850,000	500,000
041101 - A131	Machinery and Equipment			800,000	800,000	500,000
041101 - A132	Furniture and Fixtures			500,000	500,000	400,000
041101 - A133	Buildings and Structure			300,000	300,000	1,000
041101 - A137	Computer Equipment			820,000	820,000	620,000
Total-	Secretariat (Main)			251,519,000	252,679,000	272,015,000

ID2353 DISCRETIONARY GRANT BY THE
MINISTER OF STATE :

041101 - A05	Grants, Subsidies and Write off Loans			1,000	1,000	1,000
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NO. 025.- FC21E05-ECONOMIC AFFAIRS DIVISION

DEMANDS FOR GRANTS

No. of Posts 2012-13 2013-14	2012-2013 Budget Estimate Rs	2012-2013 Revised Estimate Rs	2013-2014 Budget Estimate Rs
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ACCOUNTANT GENERAL PAKISTAN REVENUES -- Contd.

041101 - A052	Grants-Domestic	1,000	1,000	1,000
Total-	Discretionary Grant by the Minister of State	1,000	1,000	1,000

ID5603 CONTRIBUTION TO UNESCO OFFICE ISLAMABAD :

041101 - A03	Operating Expenses	1,600,000		
041101 - A039	General	1,600,000	-	-
Total-	Contribution to UNESCO Office Islamabad	1,600,000	-	-

ID5604 DELEGATION ABROAD :

041101 - A03	Operating Expenses	1,553,000		
041101 - A039	General	1,553,000	-	-
Total-	Delegation Abroad	1,553,000	-	-

ID5605 PAKISTAN NATIONAL COMMISSION FOR UNESCO :

041101 - A01	Employees Related Expenses	12,384,000		
041101 - A011	Pay	35	6,900,000	
041101 - A011-1	Pay of Officers	(9)	(3,503,000)	
041101 - A011-2	Pay of Other Staff	(26)	(3,397,000)	
041101 - A012	Allowances		5,484,000	
041101 - A012-1	Regular Allowances		(5,001,000)	
041101 - A012-2	Other Allowances (Excluding TA)		(483,000)	
041101 - A03	Operating Expenses		4,204,000	
041101 - A032	Communications		540,000	
041101 - A033	Utilities		385,000	
041101 - A034	Occupancy Costs		2,000,000	
041101 - A036	Motor Vehicles		4,000	
041101 - A038	Travel & Transportation		445,000	
041101 - A039	General		830,000	
041101 - A06	Transfers		30,000	
041101 - A063	Entertainment & Gifts		30,000	
041101 - A09	Physical Assets		4,000	
041101 - A092	Computer Equipment		1,000	
041101 - A095	Purchase of Transport		1,000	
041101 - A096	Purchase of Plant and Machinery		1,000	
041101 - A097	Purchase of Furniture and Fixture		1,000	
041101 - A13	Repairs and Maintenance		378,000	
041101 - A130	Transport		70,000	
041101 - A131	Machinery and Equipment		70,000	

NO. 025.- FC21E05-ECONOMIC AFFAIRS DIVISION

DEMANDS FOR GRANTS

		2012-2013 Budget Estimate	2012-2013 Revised Estimate	2013-2014 Budget Estimate
		Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES -- Concl'd.				
041101	- A132 Furniture and Fixtures	20,000		
041101	- A133 Buildings and Structure	135,000		
041101	- A137 Computer Equipment	55,000		
041101	- A138 General	28,000		
Total- Pakistan National Commission for UNESCO		17,000,000		
041101	Total - Administration of Economic Affairs	271,673,000	252,680,000	272,016,000
0411	Total - General Economic Affairs	271,673,000	252,680,000	272,016,000
041	Total - General Economic, Commercial and Labour Affairs	271,673,000	252,680,000	272,016,000
04	Total - Economic Affairs	271,673,000	252,680,000	272,016,000
08	RECREATIONAL, CULTURE AND RELIGION:			
081	RECREATIONAL AND SPORTING SERVICES :			
0811	RECREATIONAL AND SPORTING SERVICES :			
081102	YOUTH AFFAIRS :			
ID5557	EXCHANGE OF YOUTH DELEGATION :			
081102	- A05 Grants Subsidies and Write off Loans	1,000	1,000	1,000
081102	- A052 Grants-Domestic	1,000	1,000	1,000
Total- Exchange of Youth Delegation		1,000	1,000	1,000
081102	Total - Youth Affairs	1,000	1,000	1,000
0811	Total - Recreational and Sporting Services	1,000	1,000	1,000
081	Total - Recreational and Sporting Services	1,000	1,000	1,000
08	Total - Recreational, Culture and Religion	1,000	1,000	1,000
09	EDUCATION AFFAIRS AND SERVICES :			
097	EDUCATION AFFAIRS, SERVICES NOT ELSEWHERE CLASSIFIED :			
0971	EDUCATION AFFAIRS, SERVICES NOT ELSEWHERE CLASSIFIED :			
097120	OTHERS :			
ID5632	SALAM TEACHER'S DAY :			
097120	- A05 Grants Subsidies and Write off Loans	1,000		
097120	- A052 Grants-Domestic	1,000	-	-
Total- Salam Teacher's Day		1,000	-	-
097120	Total - Others	1,000	-	-
0971	Total - Education Affairs, Services not Elsewhere Classified	1,000	-	-
097	Total - Education Affairs, Services not Elsewhere Classified	1,000	-	-
09	Total - Education Affairs and Services	1,000	-	-
Total-Accountant General Pakistan Revenues		2,760,412,000	2,740,921,000	2,023,132,000

NO. 025.- FC21E05-ECONOMIC AFFAIRS DIVISION

DEMANDS FOR GRANTS

		No. of Posts		2012-2013	2012-2013	2013-2014
		2012-13	2013-14	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)						
04	ECONOMIC AFFAIRS :					
041	GENERAL ECONOMIC, COMMERCIAL & LABOUR AFFAIRS :					
0411	GENERAL ECONOMIC AFFAIRS :					
041101	ADMINISTRATION OF ECONOMIC AFFAIRS :					
HQ3418	CONTRIBUTION TO INTERNATIONAL ORGANIZATION UNESCO, PARIS FRANCE :					
041101 - A03	Operating Expenses			17,700,000		
041101 - A039	General			17,700,000	-	-
	Total- Contribution to Internatinal Organization UNESCO, Paris France			17,700,000	-	-
HQ3419	CONTRIBUTION TO ISESCO RABAT, MOROCCO:					
041101 - A03	Operating Expenses			1,320,000		
041101 - A039	General			1,320,000	-	-
	Total- Contribution to ISESCO Rabat, Morocco			1,320,000	-	-
041101	Total - Administration of Economic Affairs			19,020,000	-	-
0411	Total - General Economic Affairs			19,020,000		
041	Total - General Economic, Commercial and Labour Affairs			19,020,000	-	-
042	AGRICULTURE, FOOD, IRRIGATION, FORESTRY & FISHING:					
0421	AGRICULTURE:					
042101	ADMINISTRATION/LAND COMMISSION:					
HQ3436	AGRICULTURE SECTION ROME (ITALY):					
042101 - A01	Employees Related Expenses			11,797,000	10,989,000	8,659,000
042101 - A011	Pay	3	3	3,400,000	1,514,000	1,159,000
042101 - A011-1	Pay of Officers	(1)	(1)	(606,000)	(620,000)	(639,000)
042101 - A011-2	Pay of Other Staff	(2)	(2)	(2,794,000)	(894,000)	(520,000)
042101 - A012	Allowances			8,397,000	9,475,000	7,500,000
042101 - A012-1	Regular Allowances			(7,597,000)	(8,980,000)	(7,000,000)
042101 - A012-2	Other Allowances (Excluding TA)			(800,000)	(495,000)	(500,000)
042101 - A03	Operating Expenses			5,059,000	8,109,000	8,216,000
042101 - A032	Communications			575,000	775,000	675,000
042101 - A033	Utilities			379,000	529,000	360,000
042101 - A034	Occupancy Costs			3,100,000	5,300,000	3,400,000
042101 - A036	Motor Vehicles			400,000	575,000	400,000
042101 - A038	Travel & Transportation			505,000	760,000	3,265,000
042101 - A039	General			100,000	170,000	116,000

NO. 025.- FC21E05-ECONOMIC AFFAIRS DIVISION

DEMANDS FOR GRANTS

		2012-2013 Budget Estimate	2012-2013 Revised Estimate	2013-2014 Budget Estimate
		Rs	Rs	Rs
CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS) -- Contd.				
042101 - A06	Transfers	5,000	5,000	1,000
042101 - A063	Entertainment & Gifts	5,000	5,000	1,000
042101 - A09	Physical Assets	20,000	20,000	5,000
042101 - A092	Computer Equipment	20,000	20,000	3,000
042101 - A096	Purchase of Plant and achinery			1,000
042101 - A097	Purchase of Furniture and Fixture			1,000
042101 - A13	Repairs and Maintenance	211,000	236,000	219,000
042101 - A130	Transport	190,000	190,000	160,000
042101 - A131	Machinery and Equipment	5,000	25,000	10,000
042101 - A132	Furniture and Fixtures	2,000	2,000	10,000
042101 - A133	Buildings and Structure	2,000	2,000	2,000
042101 - A137	Computer Equipment	7,000	7,000	32,000
042101 - A138	General	5,000	10,000	5,000
Total-	Agriculture Section Rome (Italy)	17,092,000	19,359,000	17,100,000
HQ3481 INTERGOVERNMENTAL ORGANIZATION FOR MARKETING INFORMATION & TECHNICAL ADVISORY SERVICES FOR FISHERY PRODUCTS IN PAKISTAN :				
042101 - A03	Operating Expenses			1,500,000
042101 - A039	General	-	-	1,500,000
Total-	Intergovernmental Organization for Marketing Information & Technical Advisory Services for Fishery Product in Pakistan	-	-	1,500,000
HQ3486 NETWORK OF AGRICULTURE CENTRES IN ASIA PACIFIC (NACA):				
042101 - A03	Operating Expenses			1,000
042101 - A039	General	-	-	1,000
Total-	Network of Agriculture Centres in Asia Pacific (NACA)	-	-	1,000
HQ3487 CONTRIBUTION & SUBSCRIPTIONS - INDION OCEAN TUNA COMMISSION (IOTC):				
042101 - A03	Operating Expenses			5,122,000
042101 - A039	General	-	-	5,122,000
Total-	Contribution & Subscriptions - Indion Ocean Tuna Commission (NACA)	-	-	5,122,000
042101	Total - Administration/Land Commission	17,092,000	19,359,000	23,723,000
0421	Total - Agriculture	17,092,000	19,359,000	23,723,000
042	Total - Agriculture, Food, Irrigation, Forestry & Fishing	17,092,000	19,359,000	23,723,000

NO. 025.- FC21E05-ECONOMIC AFFAIRS DIVISION

DEMANDS FOR GRANTS

		2012-2013 Budget Estimate	2012-2013 Revised Estimate	2013-2014 Budget Estimate
		Rs	Rs	Rs
CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS) -- Contd.				
047	OTHER INDUSTRIES :			
0472	OTHER INDUSTRIES :			
047202	TOURSIM :			
HQ3424	ANNUAL MEMBERSHIP FEE TO INDIAN OCEAN TOURISM ORGANIZATION (IOTO) :			
047202 - A03	Operating Expenses	186,000	194,000	198,000
047202 - A039	General	186,000	194,000	198,000
Total-	Annual Membership Fee to Indian Ocean Tourism Organization (IOTO)	186,000	194,000	198,000
HQ3425	ANNUAL MEMBERSHIP FEE TO PACIFIC ASIA TRAVEL ASSOCIATION (PATA) :			
047202 - A03	Operating Expenses	2,282,000	2,380,000	2,429,000
047202 - A039	General	2,282,000	2,380,000	2,429,000
Total-	Annual Membership Fee to Pacific Asia Travel Association (PATA)	2,282,000	2,380,000	2,429,000
HQ3426	ANNUAL MEMBERSHIP FEE TO WORLD TOURISM ORGANIZATION (WTO) :			
047202 - A03	Operating Expenses	3,600,000	3,607,000	4,000,000
047202 - A039	General	3,600,000	3,607,000	4,000,000
Total-	Annual Membership Fee to World Tourism Organization (WTO)	3,600,000	3,607,000	4,000,000
047202	Total - Tourism	6,068,000	6,181,000	6,627,000
0472	Total - Other Industries	6,068,000	6,181,000	6,627,000
047	Total - Other Industries	6,068,000	6,181,000	6,627,000
04	Total - Economic Affairs	42,180,000	25,540,000	30,350,000
07	HEALTH:			
074	PUBLIC HEALTH SERVICES:			
0741	PUBLIC HEALTH SERVICES:			
074120	OTHERS (OTHER PUBLIC HEALTH FACILITIES & PREVENTIVE MEASURES):			
HQ3485	PAKISTAN CONTRIBUTION TO UNICEF FOR LOCAL ADMINISTRATION:			
074120 - A03	Operating Expenses			2,750,000
074120 - A039	General			2,750,000
Total-	Pakistan Contribution to UNICEF For Local Administration			2,750,000

NO. 025.- FC21E05-ECONOMIC AFFAIRS DIVISION

DEMANDS FOR GRANTS

2012-2013 Budget Estimate Rs	2012-2013 Revised Estimate Rs	2013-2014 Budget Estimate Rs
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CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS) -- Contd.

074120	Total - Others (Others Public Health Facilities & Preventive Measures)			2,750,000
0741	Total - Public Health Services			2,750,000
074	Total - Public Health Services			2,750,000

076 HEALTH ADMINISTRATION:

0761 ADMINISTRATION:

076101 ADMINISTRATION:

HQ3443 PAKISTAN CONTRIBUTION TO UNICEF:

076101 - A03	Operating Expenses	1,000	1,000	3,000,000
076101 - A039	General	1,000	1,000	3,000,000
Total-	Pakistan Contribution to UNICEF	1,000	1,000	3,000,000

HQ3444 PAKISTAN ANNUAL CONTRIBUTION TO WORLD HEALTH ORGANIZATION (WHO) FOR INTERNATIONAL OBLIGATIONS:

076101 - A03	Operating Expenses	1,000	1,000	37,703,000
076101 - A039	General	1,000	1,000	37,703,000
Total-	Pakistan Contribution to World Health Organization (WHO) for International Obligations	1,000	1,000	37,703,000

HQ3445 WORLD HEALTH ORGANIZATION MISSION IN PAKISTAN :

076101 - A03	Operating Expenses	1,000	1,000	2,751,000
076101 - A039	General	1,000	1,000	2,751,000
Total-	World Health Organization Mission in Pakistan	1,000	1,000	2,751,000
076101	Total - Administration	3,000	3,000	43,454,000
0761	Total - Administration	3,000	3,000	43,454,000
076	Total - Health Administration	3,000	3,000	43,454,000
07	Total - Health	3,000	3,000	46,204,000

08 RECREATION, CULTURE AND RELIGION:

081 RECREATIONAL AND SPORTING SERVICES :

0811 RECREATIONAL AND SPORTING SERVICES :

081102 YOUTH AFFAIRS :

HQ3417 CONTRIBUTION TO COMMONWEALTH YOUTH PROGRAMME (CYP):

081102 - A03	Operating Expenses	1,000	1,000	4,988,000
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NO. 025.- FC21E05-ECONOMIC AFFAIRS DIVISION

DEMANDS FOR GRANTS

				2012-2013 Budget Estimate Rs	2012-2013 Revised Estimate Rs	2013-2014 Budget Estimate Rs
CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS) -- Concl'd.						
081102	- A039	General		1,000	1,000	4,988,000
	Total-	Contribution to Commonwealth Youth Programme (CYP)		1,000	1,000	4,988,000
081102	Total - Youth Affairs			1,000	1,000	4,988,000
0811	Total - Recreational and Sporting Services			1,000	1,000	4,988,000
081	Total - Recreational and Sporting Services			1,000	1,000	4,988,000
08	Total - Recreation, Culture and Religion			1,000	1,000	4,988,000
09	EDUCATION AFFAIRS AND SERVICES :					
096	ADMINISTRATION :					
0961	ADMINISTRATION :					
096101	SECRETARIAT/POLICY/CURRICULUM :					
HQ3432	OFFICE OF THE DEPUTY PERMANENT REPRESENTATIVE OF PAKISTAN TO UNESCO, PARIS, FRANCE :					
096101 - A01	Employees Related Expenses			8,910,000		
096101 - A011	Pay	3		3,505,000		
096101 - A011-1	Pay of Officers	(1)		(505,000)		
096101 - A011-2	Pay of Other Staff	(2)		(3,000,000)		
096101 - A012	Allowances			5,405,000		
096101 - A012-1	Regular Allowances			(4,554,000)		
096101 - A012-2	Other Allowances (Excluding TA)			(851,000)		
096101 - A03	Operating Expenses			10,997,000		
096101 - A032	Communications			490,000		
096101 - A034	Occupancy Costs			7,400,000		
096101 - A038	Travel & Transportation			450,000		
096101 - A039	General			2,657,000		
096101 - A09	Physical Assets			3,000		
096101 - A092	Computer Equipment			1,000		
096101 - A096	Purchase of Plant and Machinery			1,000		
096101 - A097	Purchase of Furniture and Fixture			1,000		
096101 - A13	Repairs and Maintenance			90,000		
096101 - A131	Machinery and Equipment			50,000		
096101 - A132	Furniture and Fixture			30,000		
096101 - A133	Buildings and Structure			10,000		
Total -	Office of the Deputy Permanent Representative of Pakistan to UNESCO, Paris, France			20,000,000		
096101	Total - Secretariat/Policy/Curriculum			20,000,000		
0961	Total - Administration			20,000,000		
096	Total - Administration			20,000,000		
09	Total - Education Affairs and Services			20,000,000		
Total -	Chief Accounts Officer (Ministry of Foreign Affairs)			62,184,000	25,544,000	81,542,000
	TOTAL - DEMAND			2,822,596,000	2,766,465,000	2,104,674,000