

NO. 006._ FEDERAL PUBLIC SERVICE COMMISSION

DEMANDS FOR GRANTS

DEMAND NO. 006
(FC21F01)
FEDERAL PUBLIC SERVICE COMMISSION

I. ESTIMATES of the Amount required in the year ending 30 June, 2014 to defray the Salaries and Other Expenses of the **FEDERAL PUBLIC SERVICE COMMISSION.**

Voted Rs. 444,181,000

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **CABINET SECRETARIAT (ESTABLISHMENT DIVISION) .**

		2012-2013 Budget Estimate	2012-2013 Revised Estimate	2013-2014 Budget Estimate
		Rs	Rs	Rs
FUNCTIONAL CLASSIFICATION				
011	Executive and Legislative Organs, Financial and Fiscal Affairs, External Affairs	357,542,000	408,232,000	444,181,000
Total		357,542,000	408,232,000	444,181,000
OBJECT CLASSIFICATION				
A01	Employees Related Expenses	237,622,000	237,127,000	293,266,000
A011	Pay	135,529,000	135,529,000	127,254,000
A011-1	Pay of Officers	(91,420,000)	(91,420,000)	(82,975,000)
A011-2	Pay of Other Staff	(44,109,000)	(44,109,000)	(44,279,000)
A012	Allowances	102,093,000	101,598,000	166,012,000
A012-1	Regular Allowances	(84,186,000)	(80,856,000)	(135,689,000)
A012-2	Other Allowances (Excluding TA)	(17,907,000)	(20,742,000)	(30,323,000)
A03	Operating Expenses	113,561,000	145,732,000	142,165,000
A04	Employees Retirement Benefits	343,000	343,000	501,000
A05	Grants, Subsidies and Write off Loans	819,000	1,819,000	1,000,000
A06	Transfers	240,000	240,000	270,000
A09	Physical Assets	2,924,000	20,679,000	4,251,000
A13	Repairs and Maintenance	2,033,000	2,292,000	2,728,000
Total		357,542,000	408,232,000	444,181,000

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III. - DETAILS are as follows :-

DEMANDS FOR GRANTS

		No of Posts		2012-2013	2012-2013	2013-2014
		2012-13 2013-14		Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
01	GENERAL PUBLIC SERVICE :					
011	EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL AND FISCAL AFFAIRS, EXTERNAL AFFAIRS					
0111	EXECUTIVE AND LEGISLATIVE ORGANS :					
011110	GENERAL COMMISSION AND ENQUIRIES :					
ID0087	FEDERAL PUBLIC SERVICE COMMISSION HQR's ISLAMABAD :					
011110	- A01	Employees Related Expenses		221,159,000	220,547,000	272,500,000
011110	- A011	Pay	537 550	128,450,000	128,450,000	119,624,000
011110	- A011-1	Pay of Officers	(149) (180)	(88,688,000)	(88,688,000)	(80,000,000)
011110	- A011-2	Pay of Other Staff	(388) (370)	(39,762,000)	(39,762,000)	(39,624,000)
011110	- A012	Allowances		92,709,000	92,097,000	152,876,000
011110	- A012-1	Regular Allowances		(76,881,000)	(73,545,000)	(123,910,000)
011110	- A012-2	Other Allowances (Excluding TA)		(15,828,000)	(18,552,000)	(28,966,000)
011110	- A03	Operating Expenses		107,548,000	139,797,000	136,034,000
011110	- A031	Fees		171,000	721,000	201,000
011110	- A032	Communications		10,105,000	9,105,000	10,850,000
011110	- A033	Utilities		5,132,000	5,132,000	5,781,000
011110	- A034	Occupancy Costs		18,163,000	18,163,000	30,100,000
011110	- A038	Travel & Transportation		30,407,000	46,292,000	46,050,000
011110	- A039	General		43,570,000	60,384,000	43,052,000
011110	- A04	Employees Retirement Benefits		342,000	342,000	500,000
011110	- A041	Pension		342,000	342,000	500,000
011110	- A05	Grants, Subsidies and Write off Loans		819,000	1,819,000	1,000,000
011110	- A052	Grants-Domestic		819,000	1,819,000	1,000,000
011110	- A06	Transfers		170,000	170,000	200,000
011110	- A063	Entertainment & Gifts		170,000	170,000	200,000
011110	- A09	Physical Assets		2,401,000	20,156,000	3,901,000
011110	- A092	Computer Equipment		1,300,000	1,300,000	2,300,000
011110	- A095	Purchase of Transport		1,000	17,756,000	1,000
011110	A096	Purchase of Plant & Machinery		600,000	600,000	1,000,000
011110	A097	Purchase of Furniture & Fixture		500,000	500,000	600,000
011110	- A13	Repairs and Maintenance		1,700,000	1,963,000	2,400,000
011110	- A130	Transport		900,000	900,000	1,000,000
011110	- A131	Machinery and Equipment		250,000	513,000	500,000
011110	- A132	Furniture and Fixture		200,000	200,000	200,000
011110	- A137	Computer Equipment		350,000	350,000	700,000
Total -		Federal Public Service Commission HQR's Islamabad		334,139,000	384,794,000	416,535,000

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DEMANDS FOR GRANTS

		No of Posts 2012-13 2013-14	2012-2013 Budget Estimate	2012-2013 Revised Estimate	2013-2014 Budget Estimate
			Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES--Concl'd.					
011110	Total - General Commission and Enquiries		334,139,000	384,794,000	416,535,000
0111	Total - Executive and Legislative Organs		334,139,000	384,794,000	416,535,000
011	Total - Executive and Legislative Organs, Financial and Fiscal Affairs, External Affairs		334,139,000	384,794,000	416,535,000
01	Total - General Public Service		334,139,000	384,794,000	416,535,000
	Total - Accountant General Pakistan Revenues		334,139,000	384,794,000	416,535,000

ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE LAHORE

01 GENERAL PUBLIC SERVICE :
011 EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL
AND FISCAL AFFAIRS, EXTERNAL AFFAIRS
0111 EXECUTIVE AND LEGISLATIVE ORGANS :
011110 GENERAL COMMISSION AND ENQUIRIES :

LO0008 FEDERAL PUBLIC SERVICE COMMISSION
LAHORE :

011110 - A01	Employees Related Expenses			4,098,000	4,098,000	4,673,000
011110 - A011	Pay	14	16	1,852,000	1,852,000	1,830,000
011110 - A011-1	Pay of Officers	(2)	(2)	(665,000)	(665,000)	(680,000)
011110 - A011-2	Pay of Other Staff	(12)	(14)	(1,187,000)	(1,187,000)	(1,150,000)
011110 - A012	Allowances			2,246,000	2,246,000	2,843,000
011110 - A012-1	Regular Allowances			(1,649,000)	(1,649,000)	(2,662,000)
011110 - A012-2	Other Allowances (Excluding TA)			(597,000)	(597,000)	(181,000)
011110 - A03	Operating Expenses			1,182,000	1,187,000	1,556,000
011110 - A032	Communications			198,000	175,000	161,000
011110 - A033	Utilities			500,000	531,000	792,000
011110 - A034	Occupancy Costs			6,000	5,000	5,000
011110 - A038	Travel & Transportation			370,000	370,000	490,000
011110 - A039	General			108,000	106,000	108,000
011110 - A06	Transfers			35,000	35,000	35,000
011110 - A063	Entertainment & Gifts			35,000	35,000	35,000
011110 - A09	Physical Assets			75,000	75,000	64,000
011110 - A092	Computer Equipment			9,000	9,000	42,000
011110 - A095	Purchase of Transport			1,000	1,000	1,000
011110 - A096	Purchase of Plant & Machinery			25,000	25,000	1,000
011110 - A097	Purchase of Furniture & Fixture			40,000	40,000	20,000
011110 - A13	Repairs and Maintenance			114,000	109,000	88,000
011110 - A130	Transport			69,000	69,000	50,000

NO. 006._ FC21F01 FEDERAL PUBLIC SERVICE COMMISSION

DEMANDS FOR GRANTS

		No of Posts 2012-13 2013-14	2012-2013 Budget Estimate	2012-2013 Revised Estimate	2013-2014 Budget Estimate
			Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE LAHORE--Concl.					
011110 - A131	Machinery and Equipment		20,000	20,000	15,000
011110 - A132	Furniture and Fixture		20,000	20,000	15,000
011110 - A137	Computer Equipment		5,000		8,000
Total -	Federal Public Service Commission Lahore		5,504,000	5,504,000	6,416,000

MN0610 FEDERAL PUBLIC SERVICE COMMISSION
REGIONAL OFFICE, MULTAN :

011110 - A01	Employees Related Expenses		1,207,000	1,208,000	1,712,000
011110 - A011	Pay	5 5	506,000	506,000	570,000
011110 - A011-1	Pay of Officers	(1) (1)	(215,000)	(215,000)	(240,000)
011110 - A011-2	Pay of Other Staff	(4) (4)	(291,000)	(291,000)	(330,000)
011110 - A012	Allowances		701,000	702,000	1,142,000
011110 - A012-1	Regular Allowances		(538,000)	(539,000)	(977,000)
011110 - A012-2	Other Allowances (Excluding TA)		(163,000)	(163,000)	(165,000)
011110 - A03	Operating Expenses		811,000	808,000	570,000
011110 - A032	Communications		36,000	36,000	31,000
011110 - A033	Utilities		66,000	66,000	69,000
011110 - A034	Occupancy Costs		631,000	628,000	400,000
011110 - A038	Travel & Transportation		20,000	20,000	19,000
011110 - A039	General		58,000	58,000	51,000
011110 - A09	Physical Assets		35,000	35,000	34,000
011110 - A092	Computer Equipment		5,000	5,000	32,000
011110 - A096	Purchase of Plant & Machinery		15,000	15,000	1,000
011110 - A097	Purchase of Furniture & Fixture		15,000	15,000	1,000
011110 - A13	Repairs and Maintenance		12,000	12,000	12,000
011110 - A130	Transport		2,000	2,000	1,000
011110 - A131	Machinery and Equipment		2,000	2,000	3,000
011110 - A132	Furniture and Fixture		3,000	3,000	5,000
011110 - A137	Computer Equipment		5,000	5,000	3,000
Total -	Federal Public Service Commission Regional Office, Multan		2,065,000	2,063,000	2,328,000
011110	Total - General Commission and Enquiries		7,569,000	7,567,000	8,744,000
0111	Total - Executive and Legislative Organs		7,569,000	7,567,000	8,744,000
011	Total - Executive and Legislative Organs, Financial and Fiscal Affairs, External Affairs		7,569,000	7,567,000	8,744,000
01	Total - General Public Service		7,569,000	7,567,000	8,744,000
	Total - Accountant General Pakistan Revenues, Sub-Office, Lahore		7,569,000	7,567,000	8,744,000

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DEMANDS FOR GRANTS

		No of Posts		2012-2013	2012-2013	2013-2014
		2012-13	2013-14	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, PESHAWAR						
01	GENERAL PUBLIC SERVICE :					
011	EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL AND FISCAL AFFAIRS, EXTERNAL AFFAIRS					
0111	EXECUTIVE AND LEGISLATIVE ORGANS :					
011110	GENERAL COMMISSION AND ENQUIRIES :					
DI0091	FEDERAL PUBLIC SERVICE COMMISSION REGIONAL OFFICE, D.I. KHAN :					
011110 - A01	Employees Related Expenses			1,268,000	1,299,000	1,795,000
011110 - A011	Pay	5	5	577,000	577,000	650,000
011110 - A011-1	Pay of Officers	(1)	(1)	(275,000)	(275,000)	(325,000)
011110 - A011-2	Pay of Other Staff	(4)	(4)	(302,000)	(302,000)	(325,000)
011110 - A012	Allowances			691,000	722,000	1,145,000
011110 - A012-1	Regular Allowances			(586,000)	(587,000)	(940,000)
011110 - A012-2	Other Allowances (Excluding TA)			(105,000)	(135,000)	(205,000)
011110 - A03	Operating Expenses			451,000	421,000	410,000
011110 - A032	Communications			31,000	31,000	31,000
011110 - A033	Utilities			52,000	52,000	69,000
011110 - A034	Occupancy Costs			300,000	295,000	250,000
011110 - A038	Travel & Transportation			19,000	19,000	19,000
011110 - A039	General			49,000	24,000	41,000
011110 - A09	Physical Assets			52,000	52,000	34,000
011110 - A092	Computer Equipment			31,000	31,000	32,000
011110 - A096	Purchase of Plant & Machinery			1,000	1,000	1,000
011110 - A097	Purchase of Furniture & Fixture			20,000	20,000	1,000
011110 - A13	Repairs and Maintenance			6,000	6,000	12,000
011110 - A130	Transport			1,000	1,000	1,000
011110 - A131	Machinery and Equipment			1,000	1,000	3,000
011110 - A132	Furniture and Fixture			2,000	2,000	5,000
011110 - A137	Computer Equipment			2,000	2,000	3,000
Total - Federal Public Service Commission Regional Office, D.I. Khan				1,777,000	1,778,000	2,251,000

PR0016 FEDERAL PUBLIC SERVICE COMMISSION PESHAWAR :

011110 - A01	Employees Related Expenses			2,312,000	2,352,000	3,246,000
011110 - A011	Pay	9	10	1,187,000	1,187,000	1,275,000
011110 - A011-1	Pay of Officers	(2)	(2)	(531,000)	(531,000)	(545,000)

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DEMANDS FOR GRANTS

		No of Posts		2012-2013	2012-2013	2013-2014
		2012-13	2013-14	Budget Estimate Rs	Revised Estimate Rs	Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, PESHAWAR---Concl'd.						
011110	- A011-2	Pay of Other Staff	(7) (8)	(656,000)	(656,000)	(730,000)
011110	- A012	Allowances		1,125,000	1,165,000	1,971,000
011110	- A012-1	Regular Allowances		(907,000)	(907,000)	(1,846,000)
011110	- A012-2	Other Allowances (Excluding TA)		(218,000)	(258,000)	(125,000)
011110	- A03	Operating Expenses		1,089,000	1,049,000	692,000
011110	- A032	Communications		196,000	146,000	94,000
011110	- A033	Utilities		305,000	310,000	270,000
011110	- A034	Occupancy Costs		400,000	400,000	172,000
011110	- A038	Travel & Transportation		123,000	128,000	113,000
011110	- A039	General		65,000	65,000	43,000
011110	- A06	Transfers		10,000	10,000	10,000
011110	- A063	Entertainment & Gifts		10,000	10,000	10,000
011110	- A09	Physical Assets		68,000	68,000	53,000
011110	- A092	Computer Equipment		8,000	8,000	32,000
011110	- A096	Purchase of Plant & Machinery		30,000	30,000	1,000
011110	- A097	Purchase of Furniture & Fixture		30,000	30,000	20,000
011110	- A13	Repairs and Maintenance		32,000	32,000	45,000
011110	- A130	Transport		20,000	20,000	20,000
011110	- A131	Machinery and Equipment		5,000	5,000	8,000
011110	- A132	Furniture and Fixture		4,000	4,000	10,000
011110	- A137	Computer Equipment		3,000	3,000	7,000
Total - Federal Public Service Commission Peshawar				3,511,000	3,511,000	4,046,000
011110	Total - General Commission and Enquiries			5,288,000	5,289,000	6,297,000
0111	Total - Executive and Legislative Organs			5,288,000	5,289,000	6,297,000
011	Total - Executive and Legislative Organs, Financial and Fiscal Affairs, External Affairs			5,288,000	5,289,000	6,297,000
01	Total - General Public Service			5,288,000	5,289,000	6,297,000
Total - Accountant General Pakistan Revenues, Sub-Office, Peshawar				5,288,000	5,289,000	6,297,000

ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, KARACHI

- 01 GENERAL PUBLIC SERVICE :
- 011 EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL AND FISCAL AFFAIRS, EXTERNAL AFFAIRS
- 0111 EXECUTIVE AND LEGISLATIVE ORGANS :
- 011110 GENERAL COMMISSION AND ENQUIRIES :

KA0005 FEDERAL PUBLIC SERVICE COMMISSION KARACHI :

011110	- A01	Employees Related Expenses		3,397,000	3,398,000	3,593,000
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NO. 006._ FC21F01 FEDERAL PUBLIC SERVICE COMMISSION

DEMANDS FOR GRANTS

		No of Posts		2012-2013	2012-2013	2013-2014
		2012-13	2013-14	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, KARACHI---Contd.						
011110 - A011	Pay	13	15	1,400,000	1,400,000	1,400,000
011110 - A011-1	Pay of Officers	(2)	(2)	(400,000)	(400,000)	(400,000)
011110 - A011-2	Pay of Other Staff	(11)	(13)	(1,000,000)	(1,000,000)	(1,000,000)
011110 - A012	Allowances			1,997,000	1,998,000	2,193,000
011110 - A012-1	Regular Allowances			(1,562,000)	(1,563,000)	(2,023,000)
011110 - A012-2	Other Allowances (Excluding TA)			(435,000)	(435,000)	(170,000)
011110 - A03	Operating Expenses			1,052,000	1,052,000	1,253,000
011110 - A032	Communications			176,000	176,000	136,000
011110 - A033	Utilities			400,000	400,000	594,000
011110 - A034	Occupancy Costs			100,000	100,000	201,000
011110 - A038	Travel & Transportation			280,000	280,000	197,000
011110 - A039	General			96,000	96,000	125,000
011110 - A04	Employees Retirement Benefits			1,000	1,000	1,000
011110 - A041	Pension			1,000	1,000	1,000
011110 - A06	Transfers			20,000	20,000	20,000
011110 - A063	Entertainment & Gifts			20,000	20,000	20,000
011110 - A09	Physical Assets			70,000	70,000	44,000
011110 - A092	Computer Equipment			20,000	20,000	3,000
011110 - A096	Purchase of Plant & Machinery			10,000	10,000	1,000
011110 - A097	Purchase of Furniture & Fixture			40,000	40,000	40,000
011110 - A13	Repairs and Maintenance			120,000	120,000	110,000
011110 - A130	Transport			70,000	70,000	50,000
011110 - A131	Machinery and Equipment			15,000	15,000	30,000
011110 - A132	Furniture and Fixture			20,000	20,000	15,000
011110 - A137	Computer Equipment			15,000	15,000	15,000
Total - Federal Public Service Commission Karachi				4,660,000	4,661,000	5,021,000

SK0060 FEDERAL PUBLIC SERVICE COMMISSION
REGIONAL OFFICE, SUKKUR :

011110 - A01	Employees Related Expenses			1,320,000	1,321,000	1,575,000
011110 - A011	Pay	6	5	518,000	518,000	520,000
011110 - A011-1	Pay of Officers	(2)	(1)	(258,000)	(258,000)	(220,000)
011110 - A011-2	Pay of Other Staff	(4)	(4)	(260,000)	(260,000)	(300,000)
011110 - A012	Allowances			802,000	803,000	1,055,000
011110 - A012-1	Regular Allowances			(610,000)	(611,000)	(880,000)
011110 - A012-2	Other Allowances (Excluding TA)			(192,000)	(192,000)	(175,000)
011110 - A03	Operating Expenses			494,000	493,000	560,000
011110 - A032	Communications			30,000	29,000	31,000
011110 - A033	Utilities			48,000	47,000	69,000

NO. 006._ FC21F01 FEDERAL PUBLIC SERVICE COMMISSION

DEMANDS FOR GRANTS

		No of Posts 2012-13 2013-14	2012-2013 Budget Estimate	2012-2013 Revised Estimate	2013-2014 Budget Estimate
			Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, KARACHI---Concl.					
011110 - A034	Occupancy Costs		360,000	340,000	400,000
011110 - A038	Travel & Transportation		14,000	31,000	19,000
011110 - A039	General		42,000	46,000	41,000
011110 - A09	Physical Assets		43,000	43,000	34,000
011110 - A092	Computer Equipment		21,000	21,000	32,000
011110 - A096	Purchase of Plant & Machinery		2,000	2,000	1,000
011110 - A097	Purchase of Furniture & Fixture		20,000	20,000	1,000
011110 - A13	Repairs and Maintenance		5,000	6,000	12,000
011110 - A130	Transport		1,000	1,000	1,000
011110 - A131	Machinery and Equipment		2,000	2,000	3,000
011110 - A132	Furniture and Fixture		2,000	3,000	5,000
011110 - A137	Computer Equipment				3,000
Total - Federal Public Service Commission Regional Office, Sukkur			1,862,000	1,863,000	2,181,000
011110	Total - General Commission and Enquiries		6,522,000	6,524,000	7,202,000
0111	Total - Executive and Legislative Organs		6,522,000	6,524,000	7,202,000
011	Total - Executive and Legislative Organs, Financial and Fiscal Affairs, External Affairs		6,522,000	6,524,000	7,202,000
01	Total - General Public Service		6,522,000	6,524,000	7,202,000
Total - Accountant General Pakistan Revenues, Sub-Office, Karachi			6,522,000	6,524,000	7,202,000

ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, QUETTA

01 GENERAL PUBLIC SERVICE :
011 EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL
AND FISCAL AFFAIRS, EXTERNAL AFFAIRS
0111 EXECUTIVE AND LEGISLATIVE ORGANS :
011110 GENERAL COMMISSION AND ENQUIRIES :

QA0002 FEDERAL PUBLIC SERVICE COMMISSION
QUETTA :

011110 - A01	Employees Related Expenses			1,560,000	1,620,000	2,007,000
011110 - A011	Pay	9	10	540,000	540,000	650,000
011110 - A011-1	Pay of Officers	(1)	(2)	(169,000)	(169,000)	(250,000)
011110 - A011-2	Pay of Other Staff	(8)	(8)	(371,000)	(371,000)	(400,000)
011110 - A012	Allowances			1,020,000	1,080,000	1,357,000
011110 - A012-1	Regular Allowances			(853,000)	(854,000)	(1,226,000)
011110 - A012-2	Other Allowances (Excluding TA)			(167,000)	(226,000)	(131,000)
011110 - A03	Operating Expenses			442,000	433,000	480,000

NO. 006._ FC21F01 FEDERAL PUBLIC SERVICE COMMISSION

DEMANDS FOR GRANTS

		No of Posts 2012-13 2013-14	2012-2013 Budget Estimate	2012-2013 Revised Estimate	2013-2014 Budget Estimate
			Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, QUETTA---Concl'd.					
011110 - A032	Communications		48,000	48,000	44,000
011110 - A033	Utilities		148,000	148,000	158,000
011110 - A034	Occupancy Costs		100,000	100,000	151,000
011110 - A038	Travel & Transportation		81,000	72,000	77,000
011110 - A039	General		65,000	65,000	50,000
011110 - A06	Transfers		5,000	5,000	5,000
011110 - A063	Entertainment & Gifts		5,000	5,000	5,000
011110 - A09	Physical Assets		141,000	141,000	53,000
011110 - A092	Computer Equipment		11,000	11,000	32,000
011110 - A096	Purchase of Plant & Machinery		30,000	30,000	1,000
011110 - A097	Purchase of Furniture & Fixture		100,000	100,000	20,000
011110 - A13	Repairs and Maintenance		39,000	39,000	37,000
011110 - A130	Transport		20,000	20,000	20,000
011110 - A131	Machinery and Equipment		10,000	10,000	10,000
011110 - A132	Furniture and Fixture		5,000	5,000	5,000
011110 - A137	Computer Equipment		4,000	4,000	2,000
Total - Federal Public Service Commission Quetta			2,187,000	2,238,000	2,582,000
011110	Total - General Commission and Enquiries		2,187,000	2,238,000	2,582,000
0111	Total - Executive and Legislative Organs		2,187,000	2,238,000	2,582,000
011	Total - Executive and Legislative Organs, Financial and Fiscal Affairs, External Affairs		2,187,000	2,238,000	2,582,000
01	Total - General Public Service		2,187,000	2,238,000	2,582,000
Total - Accountant General Pakistan Revenues, Sub-Office, Quetta			2,187,000	2,238,000	2,582,000

ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, GILGIT

01 GENERAL PUBLIC SERVICE :
011 EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL
AND FISCAL AFFAIRS, EXTERNAL AFFAIRS
0111 EXECUTIVE AND LEGISLATIVE ORGANS :
011110 GENERAL COMMISSION AND ENQUIRIES :

GL0106 FEDERAL PUBLIC SERVICE COMMISSION
REGIONAL OFFICE, GILGIT :

011110 - A01	Employees Related Expenses			1,301,000	1,284,000	2,165,000
011110 - A011	Pay	5	6	499,000	499,000	735,000
011110 - A011-1	Pay of Officers	(1)	(1)	(219,000)	(219,000)	(315,000)
011110 - A011-2	Pay of Other Staff	(4)	(5)	(280,000)	(280,000)	(420,000)
011110 - A012	Allowances			802,000	785,000	1,430,000

NO. 006._ FC21F01 FEDERAL PUBLIC SERVICE COMMISSION

DEMANDS FOR GRANTS

	2012-2013 Budget Estimate	2012-2013 Revised Estimate	2013-2014 Budget Estimate
	Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, GILGIT---Concl.			
011110 - A012-1 Regular Allowances	(600,000)	(601,000)	(1,225,000)
011110 - A012-2 Other Allowances (Excluding TA)	(202,000)	(184,000)	(205,000)
011110 - A03 Operating Expenses	492,000	492,000	610,000
011110 - A032 Communications	42,000	42,000	31,000
011110 - A033 Utilities	200,000	200,000	119,000
011110 - A034 Occupancy Costs	150,000	150,000	400,000
011110 - A038 Travel & Transportation	42,000	42,000	19,000
011110 - A039 General	58,000	58,000	41,000
011110 - A09 Physical Assets	39,000	39,000	34,000
011110 - A092 Computer Equipment	30,000	30,000	32,000
011110 - A096 Purchase of Plant & Machinery	8,000	8,000	1,000
011110 - A097 Purchase of Furniture & Fixture	1,000	1,000	1,000
011110 - A13 Repairs and Maintenance	5,000	5,000	12,000
011110 - A130 Transport	1,000	1,000	1,000
011110 - A131 Machinery and Equipment	1,000	1,000	3,000
011110 - A132 Furniture and Fixture	1,000	1,000	5,000
011110 - A137 Computer Equipment	2,000	2,000	3,000
Total - Federal Public Service Commission			
Regional Office, Gilgit	1,837,000	1,820,000	2,821,000
011110 Total - General Commission and Enquiries	1,837,000	1,820,000	2,821,000
0111 Total - Executive and Legislative Organs	1,837,000	1,820,000	2,821,000
011 Total - Executive and Legislative Organs, Financial and Fiscal Affairs, External Affairs	1,837,000	1,820,000	2,821,000
01 Total - General Public Service	1,837,000	1,820,000	2,821,000
Total - Accountant General Pakistan			
Revenues, Sub-Office, Gilgit	1,837,000	1,820,000	2,821,000
TOTAL - DEMAND	357,542,000	408,232,000	444,181,000