

**No. 073.-FC21Y17 OTHER EXPENDITURE OF LAW
AND JUSTICE DIVISION**

DEMANDS FOR GRANTS

		No. of Posts	2012-2013	2012-2013	2013-2014	
		2012-13	2013-14	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, KARACHI -- Contd						
036101- A03	Operating Expenses			426,000	426,000	616,000
036101- A032	Communications			90,000	90,000	100,000
036101- A034	Occupancy Costs			5,000	5,000	26,000
036101- A038	Travel & Transportation			211,000	211,000	305,000
036101- A039	General			120,000	120,000	185,000
036101- A06	Transfers			1,000	1,000	
036101- A063	Entertainment & Gifts			1,000	1,000	
036101- A09	Physical Assets			100,000	100,000	185,000
036101- A092	Computer Equipment			50,000	50,000	35,000
036101- A096	Purchase of Plant & Machinery			30,000	30,000	80,000
036101- A097	Purchase of Furniture & Fixture			20,000	20,000	70,000
036101- A13	Repairs and Maintenance			120,000	120,000	125,000
036101- A130	Transport			50,000	50,000	60,000
036101- A131	Machinery and Equipment			25,000	25,000	25,000
036101- A132	Furniture and Fixture			25,000	25,000	25,000
036101- A137	Computer Equipment			20,000	20,000	15,000
Total-Standing Counsel-IV, Karachi				2,646,000	2,646,000	3,073,000

KA0759 STANDING COUNSEL-V, KARACHI:

036101- A01	Employees Related Expenses			1,908,000	1,908,000	2,065,000
036101- A011	Pay	5	5	1,511,000	1,511,000	1,535,000
036101- A011-1	Pay of Officers	(1)	(2)	(1,200,000)	(1,200,000)	(1,325,000)
036101- A011-2	Pay of Other Staff	(4)	(3)	(311,000)	(311,000)	(210,000)
036101- A012	Allowances			397,000	397,000	530,000
036101- A012-1	Regular Allowances			(308,000)	(308,000)	(448,000)
036101- A012-2	Other Allowances (Excluding T. A)			(89,000)	(89,000)	(82,000)
036101- A03	Operating Expenses			426,000	426,000	680,000
036101- A032	Communications			90,000	90,000	100,000
036101- A034	Occupancy Costs			5,000	5,000	90,000
036101- A038	Travel & Transportation			211,000	211,000	315,000
036101- A039	General			120,000	120,000	175,000
036101- A06	Transfers			1,000	1,000	
036101- A063	Entertainment & Gifts			1,000	1,000	
036101- A09	Physical Assets			100,000	100,000	185,000
036101- A092	Computer Equipment			50,000	50,000	35,000
036101- A096	Purchase of Plant & Machinery			30,000	30,000	80,000
036101- A097	Purchase of Furniture & Fixture			20,000	20,000	70,000
036101- A13	Repairs and Maintenance			120,000	120,000	125,000
036101- A130	Transport			50,000	50,000	60,000
036101- A131	Machinery and Equipment			25,000	25,000	25,000

**No. 073.-FC21Y17 OTHER EXPENDITURE OF LAW
AND JUSTICE DIVISION**

DEMANDS FOR GRANTS

		No. of Posts 2012-13 2013-14	2012-2013 Budget Estimate	2012-2013 Revised Estimate	2013-2014 Budget Estimate
			Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, KARACHI -- Contd					
036101- A132	Furniture and Fixture		25,000	25,000	25,000
036101- A137	Computer Equipment		20,000	20,000	15,000
	Total-Standing Counsel-V, Karachi		2,555,000	2,555,000	3,055,000

KA1060 STANDING COUNSEL-VI, KARACHI:

036101- A01	Employees Related Expenses			1,906,000	1,906,000	2,086,000
036101- A011	Pay	5	5	1,530,000	1,530,000	1,544,000
036101- A011-1	Pay of Officers	(1)	(2)	(1,200,000)	(1,200,000)	(1,330,000)
036101- A011-2	Pay of Other Staff	(4)	(3)	(330,000)	(330,000)	(214,000)
036101- A012	Allowances			376,000	376,000	542,000
036101- A012-1	Regular Allowances			(324,000)	(324,000)	(450,000)
036101- A012-2	Other Allowances (Excluding T. A)			(52,000)	(52,000)	(92,000)
036101- A03	Operating Expenses			405,000	405,000	656,000
036101- A032	Communications			75,000	75,000	100,000
036101- A033	Utilities			4,000	4,000	
036101- A034	Occupancy Costs			19,000	19,000	26,000
036101- A036	Motor Vehicles			20,000	20,000	20,000
036101- A038	Travel & Transportation			175,000	175,000	320,000
036101- A039	General			112,000	112,000	190,000
036101- A09	Physical Assets			1,220,000	1,220,000	281,000
036101- A092	Computer Equipment			68,000	68,000	80,000
036101- A095	Purchase of Transport			950,000	950,000	1,000
036101- A096	Purchase of Plant & Machinery			101,000	101,000	100,000
036101- A097	Purchase of Furniture & Fixture			101,000	101,000	100,000
036101- A13	Repairs and Maintenance			55,000	55,000	115,000
036101- A130	Transport			30,000	30,000	50,000
036101- A131	Machinery and Equipment			10,000	10,000	25,000
036101- A132	Furniture and Fixture			5,000	5,000	25,000
036101- A137	Computer Equipment			10,000	10,000	15,000
	Total-Standing Counsel-VI, Karachi			3,586,000	3,586,000	3,138,000

KA1061 STANDING COUNSEL-VII, KARACHI:

036101- A01	Employees Related Expenses			1,906,000	1,906,000	2,083,000
036101- A011	Pay	5	5	1,530,000	1,530,000	1,541,000
036101- A011-1	Pay of Officers	(1)	(2)	(1,200,000)	(1,200,000)	(1,330,000)
036101- A011-2	Pay of Other Staff	(4)	(3)	(330,000)	(330,000)	(211,000)
036101- A012	Allowances			376,000	376,000	542,000
036101- A012-1	Regular Allowances			(324,000)	(324,000)	(450,000)
036101- A012-2	Other Allowances (Excluding T. A)			(52,000)	(52,000)	(92,000)

**No. 073.-FC21Y17 OTHER EXPENDITURE OF LAW
AND JUSTICE DIVISION**

DEMANDS FOR GRANTS

		No. of Posts 2012-13	2012-2013 Budget Estimate	2012-2013 Revised Estimate	2013-2014 Budget Estimate
			Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, KARACHI -- Contd					
036101- A03	Operating Expenses		405,000	405,000	651,000
036101- A032	Communications		75,000	75,000	100,000
036101- A033	Utilities		4,000	4,000	
036101- A034	Occupancy Costs		19,000	19,000	26,000
036101- A036	Motor Vehicles		20,000	20,000	20,000
036101- A038	Travel & Transportation		175,000	175,000	320,000
036101- A039	General		112,000	112,000	185,000
036101- A09	Physical Assets		1,220,000	1,220,000	281,000
036101- A092	Computer Equipment		68,000	68,000	80,000
036101- A095	Purchase of Transport		950,000	950,000	1,000
036101- A096	Purchase of Plant & Machinery		101,000	101,000	100,000
036101- A097	Purchase of Furniture & Fixture		101,000	101,000	100,000
036101- A13	Repairs and Maintenance		55,000	55,000	115,000
036101- A130	Transport		30,000	30,000	50,000
036101- A131	Machinery and Equipment		10,000	10,000	25,000
036101- A132	Furniture and Fixture		5,000	5,000	25,000
036101- A137	Computer Equipment		10,000	10,000	15,000
Total-Standing Counsel-VII, Karachi			3,586,000	3,586,000	3,130,000

KA1062 STANDING COUNSEL-VIII, KARACHI:

036101- A01	Employees Related Expenses			1,906,000	1,906,000	2,080,000
036101- A011	Pay	5	5	1,530,000	1,530,000	1,540,000
036101- A011-1	Pay of Officers	(1)	(2)	(1,200,000)	(1,200,000)	(1,330,000)
036101- A011-2	Pay of Other Staff	(4)	(3)	(330,000)	(330,000)	(210,000)
036101- A012	Allowances			376,000	376,000	540,000
036101- A012-1	Regular Allowances			(324,000)	(324,000)	(448,000)
036101- A012-2	Other Allowances (Excluding T. A)			(52,000)	(52,000)	(92,000)
036101- A03	Operating Expenses			405,000	405,000	601,000
036101- A032	Communications			75,000	75,000	100,000
036101- A033	Utilities			4,000	4,000	
036101- A034	Occupancy Costs			19,000	19,000	26,000
036101- A036	Motor Vehicles			20,000	20,000	20,000
036101- A038	Travel & Transportation			175,000	175,000	280,000
036101- A039	General			112,000	112,000	175,000
036101- A09	Physical Assets			1,220,000	1,220,000	281,000
036101- A092	Computer Equipment			68,000	68,000	80,000
036101- A095	Purchase of Transport			950,000	950,000	1,000
036101- A096	Purchase of Plant & Machinery			101,000	101,000	100,000
036101- A097	Purchase of Furniture & Fixture			101,000	101,000	100,000
036101- A13	Repairs and Maintenance			55,000	55,000	115,000

**No. 073.-FC21Y17 OTHER EXPENDITURE OF LAW
AND JUSTICE DIVISION**

DEMANDS FOR GRANTS

		No. of Posts 2012-13 2013-14	2012-2013 Budget Estimate	2012-2013 Revised Estimate	2013-2014 Budget Estimate
			Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, KARACHI -- Contd					
036101- A130	Transport		30,000	30,000	50,000
036101- A131	Machinery and Equipment		10,000	10,000	25,000
036101- A132	Furniture and Fixture		5,000	5,000	25,000
036101- A137	Computer Equipment		10,000	10,000	15,000
Total-Standing Counsel-VIII, Karachi			3,586,000	3,586,000	3,077,000

KA1063 STANDING COUNSEL-IX, KARACHI:

036101- A01	Employees Related Expenses			1,906,000	1,906,000	2,077,000
036101- A011	Pay	5	5	1,530,000	1,530,000	1,541,000
036101- A011-1	Pay of Officers	(1)	(2)	(1,200,000)	(1,200,000)	(1,330,000)
036101- A011-2	Pay of Other Staff	(4)	(3)	(330,000)	(330,000)	(211,000)
036101- A012	Allowances			376,000	376,000	536,000
036101- A012-1	Regular Allowances			(324,000)	(324,000)	(444,000)
036101- A012-2	Other Allowances (Excluding T. A)			(52,000)	(52,000)	(92,000)
036101- A03	Operating Expenses			405,000	405,000	651,000
036101- A032	Communications			75,000	75,000	100,000
036101- A033	Utilities			4,000	4,000	
036101- A034	Occupancy Costs			19,000	19,000	26,000
036101- A036	Motor Vehicles			20,000	20,000	20,000
036101- A038	Travel & Transportation			175,000	175,000	320,000
036101- A039	General			112,000	112,000	185,000
036101- A09	Physical Assets			1,220,000	1,220,000	281,000
036101- A092	Computer Equipment			68,000	68,000	80,000
036101- A095	Purchase of Transport			950,000	950,000	1,000
036101- A096	Purchase of Plant & Machinery			101,000	101,000	100,000
036101- A097	Purchase of Furniture & Fixture			101,000	101,000	100,000
036101- A13	Repairs and Maintenance			55,000	55,000	115,000
036101- A130	Transport			30,000	30,000	50,000
036101- A131	Machinery and Equipment			10,000	10,000	25,000
036101- A132	Furniture and Fixture			5,000	5,000	25,000
036101- A137	Computer Equipment			10,000	10,000	15,000
Total-Standing Counsel-IX, Karachi				3,586,000	3,586,000	3,124,000

KA1064 STANDING COUNSEL-X, KARACHI:

036101- A01	Employees Related Expenses			1,906,000	1,906,000	2,092,000
036101- A011	Pay	5	5	1,530,000	1,530,000	1,550,000
036101- A011-1	Pay of Officers	(1)	(2)	(1,200,000)	(1,200,000)	(1,330,000)
036101- A011-2	Pay of Other Staff	(4)	(3)	(330,000)	(330,000)	(220,000)
036101- A012	Allowances			376,000	376,000	542,000

**No. 073.-FC21Y17 OTHER EXPENDITURE OF LAW
AND JUSTICE DIVISION**

DEMANDS FOR GRANTS

		No. of Posts 2012-13 2013-14	2012-2013 Budget Estimate	2012-2013 Revised Estimate	2013-2014 Budget Estimate
			Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, KARACHI -- Contd					
036101- A012-1	Regular Allowances		(324,000)	(324,000)	(450,000)
036101- A012-2	Other Allowances (Excluding T. A)		(52,000)	(52,000)	(92,000)
036101- A03	Operating Expenses		405,000	405,000	591,000
036101- A032	Communications		75,000	75,000	100,000
036101- A033	Utilities		4,000	4,000	
036101- A034	Occupancy Costs		19,000	19,000	26,000
036101- A036	Motor Vehicles		20,000	20,000	20,000
036101- A038	Travel & Transportation		175,000	175,000	270,000
036101- A039	General		112,000	112,000	175,000
036101- A09	Physical Assets		1,220,000	1,220,000	281,000
036101- A092	Computer Equipment		68,000	68,000	80,000
036101- A095	Purchase of Transport		950,000	950,000	1,000
036101- A096	Purchase of Plant & Machinery		101,000	101,000	100,000
036101- A097	Purchase of Furniture & Fixture		101,000	101,000	100,000
036101- A13	Repairs and Maintenance		55,000	55,000	115,000
036101- A130	Transport		30,000	30,000	50,000
036101- A131	Machinery and Equipment		10,000	10,000	25,000
036101- A132	Furniture and Fixture		5,000	5,000	25,000
036101- A137	Computer Equipment		10,000	10,000	15,000
Total-Standing Counsel-X, Karachi			3,586,000	3,586,000	3,079,000

KA1065 STANDING COUNSEL-XI, KARACHI:

036101- A01	Employees Related Expenses			1,906,000	1,906,000	2,033,000
036101- A011	Pay	5	5	1,530,000	1,530,000	1,526,000
036101- A011-1	Pay of Officers	(1)	(2)	(1,200,000)	(1,200,000)	(1,330,000)
036101- A011-2	Pay of Other Staff	(4)	(3)	(330,000)	(330,000)	(196,000)
036101- A012	Allowances			376,000	376,000	507,000
036101- A012-1	Regular Allowances			(324,000)	(324,000)	(445,000)
036101- A012-2	Other Allowances (Excluding T. A)			(52,000)	(52,000)	(62,000)
036101- A03	Operating Expenses			405,000	405,000	557,000
036101- A032	Communications			75,000	75,000	80,000
036101- A033	Utilities			4,000	4,000	4,000
036101- A034	Occupancy Costs			19,000	19,000	18,000
036101- A036	Motor Vehicles			20,000	20,000	20,000
036101- A038	Travel & Transportation			175,000	175,000	300,000
036101- A039	General			112,000	112,000	135,000
036101- A09	Physical Assets			1,220,000	1,220,000	276,000
036101- A092	Computer Equipment			68,000	68,000	75,000
036101- A095	Purchase of Transport			950,000	950,000	1,000
036101- A096	Purchase of Plant & Machinery			101,000	101,000	100,000

**No. 073.-FC21Y17 OTHER EXPENDITURE OF LAW
AND JUSTICE DIVISION**

DEMANDS FOR GRANTS

		No. of Posts 2012-13 2013-14	2012-2013 Budget Estimate	2012-2013 Revised Estimate	2013-2014 Budget Estimate
			Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, KARACHI -- Contd					
036101- A097	Purchase of Furniture & Fixture		101,000	101,000	100,000
036101- A13	Repairs and Maintenance		55,000	55,000	85,000
036101- A130	Transport		30,000	30,000	50,000
036101- A131	Machinery and Equipment		10,000	10,000	10,000
036101- A132	Furniture and Fixture		5,000	5,000	10,000
036101- A137	Computer Equipment		10,000	10,000	15,000
Total-Standing Counsel-XI, Karachi			3,586,000	3,586,000	2,951,000

KA1066 STANDING COUNSEL-XII, KARACHI:

036101- A01	Employees Related Expenses			1,906,000	1,906,000	2,033,000
036101- A011	Pay	5	5	1,530,000	1,530,000	1,526,000
036101- A011-1	Pay of Officers	(1)	(2)	(1,200,000)	(1,200,000)	(1,330,000)
036101- A011-2	Pay of Other Staff	(4)	(3)	(330,000)	(330,000)	(196,000)
036101- A012	Allowances			376,000	376,000	507,000
036101- A012-1	Regular Allowances			(324,000)	(324,000)	(445,000)
036101- A012-2	Other Allowances (Excluding T. A)			(52,000)	(52,000)	(62,000)
036101- A03	Operating Expenses			405,000	405,000	557,000
036101- A032	Communications			75,000	75,000	80,000
036101- A033	Utilities			4,000	4,000	4,000
036101- A034	Occupancy Costs			19,000	19,000	18,000
036101- A036	Motor Vehicles			20,000	20,000	20,000
036101- A038	Travel & Transportation			175,000	175,000	300,000
036101- A039	General			112,000	112,000	135,000
036101- A09	Physical Assets			1,220,000	1,220,000	276,000
036101- A092	Computer Equipment			68,000	68,000	75,000
036101- A095	Purchase of Transport			950,000	950,000	1,000
036101- A096	Purchase of Plant & Machinery			101,000	101,000	100,000
036101- A097	Purchase of Furniture & Fixture			101,000	101,000	100,000
036101- A13	Repairs and Maintenance			55,000	55,000	85,000
036101- A130	Transport			30,000	30,000	50,000
036101- A131	Machinery and Equipment			10,000	10,000	10,000
036101- A132	Furniture and Fixture			5,000	5,000	10,000
036101- A137	Computer Equipment			10,000	10,000	15,000
Total-Standing Counsel-XII, Karachi				3,586,000	3,586,000	2,951,000

KA1067 STANDING COUNSEL-XIII, KARACHI:

036101- A01	Employees Related Expenses			1,906,000	1,906,000	2,033,000
036101- A011	Pay	5	5	1,530,000	1,530,000	1,526,000
036101- A011-1	Pay of Officers	(1)	(2)	(1,200,000)	(1,200,000)	(1,330,000)

**No. 073.-FC21Y17 OTHER EXPENDITURE OF LAW
AND JUSTICE DIVISION**

DEMANDS FOR GRANTS

		No. of Posts		2012-2013	2012-2013	2013-2014
		2012-13	2013-14	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, KARACHI -- Contd						
036101- A011-2	Pay of Other Staff	(4)	(3)	(330,000)	(330,000)	(196,000)
036101- A012	Allowances			376,000	376,000	507,000
036101- A012-1	Regular Allowances			(324,000)	(324,000)	(445,000)
036101- A012-2	Other Allowances (Excluding T. A)			(52,000)	(52,000)	(62,000)
036101- A03	Operating Expenses			405,000	405,000	557,000
036101- A032	Communications			75,000	75,000	80,000
036101- A033	Utilities			4,000	4,000	4,000
036101- A034	Occupancy Costs			19,000	19,000	18,000
036101- A036	Motor Vehicles			20,000	20,000	20,000
036101- A038	Travel & Transportation			175,000	175,000	300,000
036101- A039	General			112,000	112,000	135,000
036101- A09	Physical Assets			1,220,000	1,220,000	276,000
036101- A092	Computer Equipment			68,000	68,000	75,000
036101- A095	Purchase of Transport			950,000	950,000	1,000
036101- A096	Purchase of Plant & Machinery			101,000	101,000	100,000
036101- A097	Purchase of Furniture & Fixture			101,000	101,000	100,000
036101- A13	Repairs and Maintenance			55,000	55,000	85,000
036101- A130	Transport			30,000	30,000	50,000
036101- A131	Machinery and Equipment			10,000	10,000	10,000
036101- A132	Furniture and Fixture			5,000	5,000	10,000
036101- A137	Computer Equipment			10,000	10,000	15,000
Total-Standing Counsel-XIII, Karachi				3,586,000	3,586,000	2,951,000

KA1068 STANDING COUNSEL-XIV, KARACHI:

036101- A01	Employees Related Expenses			1,906,000	1,906,000	2,033,000
036101- A011	Pay	5	5	1,530,000	1,530,000	1,526,000
036101- A011-1	Pay of Officers	(1)	(2)	(1,200,000)	(1,200,000)	(1,330,000)
036101- A011-2	Pay of Other Staff	(4)	(3)	(330,000)	(330,000)	(196,000)
036101- A012	Allowances			376,000	376,000	507,000
036101- A012-1	Regular Allowances			(324,000)	(324,000)	(445,000)
036101- A012-2	Other Allowances (Excluding T. A)			(52,000)	(52,000)	(62,000)
036101- A03	Operating Expenses			405,000	405,000	557,000
036101- A032	Communications			75,000	75,000	80,000
036101- A033	Utilities			4,000	4,000	4,000
036101- A034	Occupancy Costs			19,000	19,000	18,000
036101- A036	Motor Vehicles			20,000	20,000	20,000
036101- A038	Travel & Transportation			175,000	175,000	300,000
036101- A039	General			112,000	112,000	135,000
036101- A09	Physical Assets			1,220,000	1,220,000	276,000
036101- A092	Computer Equipment			68,000	68,000	75,000

**No. 073.-FC21Y17 OTHER EXPENDITURE OF LAW
AND JUSTICE DIVISION**

DEMANDS FOR GRANTS

		No. of Posts	2012-2013	2012-2013	2013-2014	
		2012-13	2013-14	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, KARACHI -- Contd						
036101- A095	Purchase of Transport			950,000	950,000	1,000
036101- A096	Purchase of Plant & Machinery			101,000	101,000	100,000
036101- A097	Purchase of Furniture & Fixture			101,000	101,000	100,000
036101- A13	Repairs and Maintenance			55,000	55,000	85,000
036101- A130	Transport			30,000	30,000	50,000
036101- A131	Machinery and Equipment			10,000	10,000	10,000
036101- A132	Furniture and Fixture			5,000	5,000	10,000
036101- A137	Computer Equipment			10,000	10,000	15,000
Total-Standing Counsel-XIV, Karachi				3,586,000	3,586,000	2,951,000

LA0022 DEPUTY ATTORNEY GENERAL-I, LARKANA

036101- A01	Employees Related Expenses			2,610,000	2,610,000	2,808,000
036101- A011	Pay	5	5	2,200,000	2,200,000	2,219,000
036101- A011-1	Pay of Officers	(1)	(2)	(1,800,000)	(1,800,000)	(1,950,000)
036101- A011-2	Pay of Other Staff	(4)	(3)	(400,000)	(400,000)	(269,000)
036101- A012	Allowances			410,000	410,000	589,000
036101- A012-1	Regular Allowances			(343,000)	(343,000)	(489,000)
036101- A012-2	Other Allowances (Excluding T. A)			(67,000)	(67,000)	(100,000)
036101- A03	Operating Expenses			544,000	544,000	692,000
036101- A032	Communications			90,000	90,000	120,000
036101- A033	Utilities			46,000	46,000	90,000
036101- A034	Occupancy Costs			3,000	3,000	7,000
036101- A038	Travel & Transportation			245,000	245,000	300,000
036101- A039	General			160,000	160,000	175,000
036101- A09	Physical Assets			180,000	180,000	281,000
036101- A092	Computer Equipment			80,000	80,000	80,000
036101- A095	Purchase of Transport					1,000
036101- A096	Purchase of Plant & Machinery			50,000	50,000	100,000
036101- A097	Purchase of Furniture & Fixture			50,000	50,000	100,000
036101- A13	Repairs and Maintenance			140,000	140,000	160,000
036101- A130	Transport			70,000	70,000	80,000
036101- A131	Machinery and Equipment			20,000	20,000	30,000
036101- A132	Furniture and Fixture			20,000	20,000	20,000
036101- A137	Computer Equipment			30,000	30,000	30,000
Total-Deputy Attorney General-I, Larkana				3,474,000	3,474,000	3,941,000

LA0023 STANDING COUNSEL - I, LARKANA:

036101- A01	Employees Related Expenses			1,935,000	1,935,000	2,147,000
036101- A011	Pay	5	5	1,554,000	1,554,000	1,592,000

**No. 073.-FC21Y17 OTHER EXPENDITURE OF LAW
AND JUSTICE DIVISION**

DEMANDS FOR GRANTS

		No. of Posts		2012-2013	2012-2013	2013-2014
		2012-13	2013-14	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, KARACHI -- Contd						
036101- A011-1	Pay of Officers	(1)	(2)	(1,200,000)	(1,200,000)	(1,356,000)
036101- A011-2	Pay of Other Staff	(4)	(3)	(354,000)	(354,000)	(236,000)
036101- A012	Allowances			381,000	381,000	555,000
036101- A012-1	Regular Allowances			(319,000)	(319,000)	(463,000)
036101- A012-2	Other Allowances (Excluding T. A)			(62,000)	(62,000)	(92,000)
036101- A03	Operating Expenses			471,000	471,000	564,000
036101- A032	Communications			90,000	90,000	90,000
036101- A033	Utilities			25,000	25,000	25,000
036101- A034	Occupancy Costs			5,000	5,000	3,000
036101- A038	Travel & Transportation			201,000	201,000	261,000
036101- A039	General			150,000	150,000	185,000
036101- A09	Physical Assets			180,000	180,000	181,000
036101- A092	Computer Equipment			80,000	80,000	80,000
036101- A095	Purchase of Transport					1,000
036101- A096	Purchase of Plant & Machinery			50,000	50,000	50,000
036101- A097	Purchase of Furniture & Fixture			50,000	50,000	50,000
036101- A13	Repairs and Maintenance			125,000	125,000	155,000
036101- A130	Transport			60,000	60,000	80,000
036101- A131	Machinery and Equipment			30,000	30,000	30,000
036101- A132	Furniture and Fixture			15,000	15,000	15,000
036101- A137	Computer Equipment			20,000	20,000	30,000
Total-Standing Counsel-I, Larkana				2,711,000	2,711,000	3,047,000

SK0020 DEPUTY ATTORNEY GENERAL, SUKKAR :

036101- A01	Employees Related Expenses			2,879,000	2,879,000	3,107,000
036101- A011	Pay	5	5	2,390,000	2,390,000	2,419,000
036101- A011-1	Pay of Officers	(1)	(2)	(1,800,000)	(1,800,000)	(2,103,000)
036101- A011-2	Pay of Other Staff	(4)	(3)	(590,000)	(590,000)	(316,000)
036101- A012	Allowances			489,000	489,000	688,000
036101- A012-1	Regular Allowances			(413,000)	(413,000)	(616,000)
036101- A012-2	Other Allowances (Excluding T. A)			(76,000)	(76,000)	(72,000)
036101- A03	Operating Expenses			376,000	376,000	519,000
036101- A032	Communications			60,000	60,000	95,000
036101- A033	Utilities			12,000	12,000	5,000
036101- A034	Occupancy Costs			4,000	4,000	5,000
036101- A038	Travel & Transportation			201,000	201,000	261,000
036101- A039	General			99,000	99,000	153,000
036101- A09	Physical Assets			128,000	128,000	111,000
036101- A092	Computer Equipment			28,000	28,000	11,000
036101- A096	Purchase of Plant & Machinery			50,000	50,000	50,000

**No. 073.-FC21Y17 OTHER EXPENDITURE OF LAW
AND JUSTICE DIVISION**

DEMANDS FOR GRANTS

		No. of Posts 2012-13 2013-14	2012-2013 Budget Estimate	2012-2013 Revised Estimate	2013-2014 Budget Estimate
			Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, KARACHI -- Contd					
036101- A097	Purchase of Furniture & Fixture		50,000	50,000	50,000
036101- A13	Repairs and Maintenance		76,000	76,000	100,000
036101- A130	Transport		60,000	60,000	80,000
036101- A131	Machinery and Equipment		5,000	5,000	5,000
036101- A132	Furniture and Fixture		5,000	5,000	5,000
036101- A137	Computer Equipment		6,000	6,000	10,000
Total-Deputy Attorney General, Sukkar			3,459,000	3,459,000	3,837,000

SK0044 STANDING COUNSEL - I, SUKKUR

036101- A01	Employees Related Expenses			1,955,000	1,955,000	2,103,000
036101- A011	Pay	5	5	1,570,000	1,570,000	1,572,000
036101- A011-1	Pay of Officers	(1)	(2)	(1,200,000)	(1,200,000)	(1,331,000)
036101- A011-2	Pay of Other Staff	(4)	(3)	(370,000)	(370,000)	(241,000)
036101- A012	Allowances			385,000	385,000	531,000
036101- A012-1	Regular Allowances			(332,000)	(332,000)	(470,000)
036101- A012-2	Other Allowances (Excluding T. A)			(53,000)	(53,000)	(61,000)
036101- A03	Operating Expenses			410,000	410,000	490,000
036101- A032	Communications			81,000	81,000	76,000
036101- A033	Utilities			8,000	8,000	12,000
036101- A034	Occupancy Costs			5,000	5,000	11,000
036101- A036	Motor Vehicles					35,000
036101- A038	Travel & Transportation			211,000	211,000	251,000
036101- A039	General			105,000	105,000	105,000
036101- A09	Physical Assets			56,000	56,000	61,000
036101- A092	Computer Equipment			6,000	6,000	11,000
036101- A096	Purchase of Plant & Machinery			30,000	30,000	30,000
036101- A097	Purchase of Furniture & Fixture			20,000	20,000	20,000
036101- A13	Repairs and Maintenance			80,000	80,000	85,000
036101- A130	Transport			50,000	50,000	50,000
036101- A131	Machinery and Equipment			10,000	10,000	10,000
036101- A132	Furniture and Fixture			10,000	10,000	10,000
036101- A137	Computer Equipment			10,000	10,000	15,000
Total-Standing Counsel-I, Sukkur				2,501,000	2,501,000	2,739,000

SK0045 DEPUTY ATTORNEY GENERAL-II, SUKKUR:

036101- A01	Employees Related Expenses			2,552,000	2,552,000	2,877,000
036101- A011	Pay	5	5	2,150,000	2,150,000	2,248,000
036101- A011-1	Pay of Officers	(1)	(2)	(1,800,000)	(1,800,000)	(1,931,000)
036101- A011-2	Pay of Other Staff	(4)	(3)	(350,000)	(350,000)	(317,000)

**No. 073.-FC21Y17 OTHER EXPENDITURE OF LAW
AND JUSTICE DIVISION**

DEMANDS FOR GRANTS

		No. of Posts 2012-13 2013-14	2012-2013 Budget Estimate	2012-2013 Revised Estimate	2013-2014 Budget Estimate
			Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, KARACHI -- Contd					
036101- A012	Allowances		402,000	402,000	629,000
036101- A012-1	Regular Allowances		(342,000)	(342,000)	(567,000)
036101- A012-2	Other Allowances (Excluding T. A)		(60,000)	(60,000)	(62,000)
036101- A03	Operating Expenses		372,000	372,000	527,000
036101- A032	Communications		66,000	66,000	95,000
036101- A033	Utilities		8,000	8,000	13,000
036101- A034	Occupancy Costs		5,000	5,000	5,000
036101- A038	Travel & Transportation		186,000	186,000	261,000
036101- A039	General		107,000	107,000	153,000
036101- A09	Physical Assets		55,000	55,000	111,000
036101- A092	Computer Equipment		15,000	15,000	11,000
036101- A096	Purchase of Plant & Machinery		20,000	20,000	50,000
036101- A097	Purchase of Furniture & Fixture		20,000	20,000	50,000
036101- A13	Repairs and Maintenance		100,000	100,000	80,000
036101- A130	Transport		50,000	50,000	60,000
036101- A131	Machinery and Equipment		20,000	20,000	5,000
036101- A132	Furniture and Fixture		10,000	10,000	5,000
036101- A137	Computer Equipment		20,000	20,000	10,000
Total-Deputy Attorney General-II, Sukkur			3,079,000	3,079,000	3,595,000

SK0156 STANDING COUNSEL-II, SUKKUR:

036101- A01	Employees Related Expenses			1,906,000	1,906,000	2,108,000
036101- A011	Pay	5	5	1,530,000	1,530,000	1,575,000
036101- A011-1	Pay of Officers	(1)	(2)	(1,200,000)	(1,200,000)	(1,330,000)
036101- A011-2	Pay of Other Staff	(4)	(3)	(330,000)	(330,000)	(245,000)
036101- A012	Allowances			376,000	376,000	533,000
036101- A012-1	Regular Allowances			(324,000)	(324,000)	(486,000)
036101- A012-2	Other Allowances (Excluding T. A)			(52,000)	(52,000)	(47,000)
036101- A03	Operating Expenses			405,000	405,000	440,000
036101- A032	Communications			75,000	75,000	75,000
036101- A033	Utilities			4,000	4,000	4,000
036101- A034	Occupancy Costs			19,000	19,000	19,000
036101- A036	Motor Vehicles			20,000	20,000	20,000
036101- A038	Travel & Transportation			175,000	175,000	220,000
036101- A039	General			112,000	112,000	102,000
036101- A09	Physical Assets			1,220,000	1,220,000	269,000
036101- A092	Computer Equipment			68,000	68,000	66,000
036101- A095	Purchase of Transport			950,000	950,000	1,000
036101- A096	Purchase of Plant & Machinery			101,000	101,000	101,000
036101- A097	Purchase of Furniture & Fixture			101,000	101,000	101,000

**No. 073.-FC21Y17 OTHER EXPENDITURE OF LAW
AND JUSTICE DIVISION**

DEMANDS FOR GRANTS

		No. of Posts		2012-2013	2012-2013	2013-2014
		2012-13	2013-14	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, KARACHI -- Contd						
036101- A13	Repairs and Maintenance			55,000	55,000	75,000
036101- A130	Transport			30,000	30,000	50,000
036101- A131	Machinery and Equipment			10,000	10,000	10,000
036101- A132	Furniture and Fixture			5,000	5,000	5,000
036101- A137	Computer Equipment			10,000	10,000	10,000
Total-Standing Counsel-II, Sukkur				3,586,000	3,586,000	2,892,000
SK0157 STANDING COUNSEL-III, SUKKUR:						
036101- A01	Employees Related Expenses			1,906,000	1,906,000	2,035,000
036101- A011	Pay	5	5	1,530,000	1,530,000	1,526,000
036101- A011-1	Pay of Officers	(1)	(2)	(1,200,000)	(1,200,000)	(1,330,000)
036101- A011-2	Pay of Other Staff	(4)	(3)	(330,000)	(330,000)	(196,000)
036101- A012	Allowances			376,000	376,000	509,000
036101- A012-1	Regular Allowances			(324,000)	(324,000)	(447,000)
036101- A012-2	Other Allowances (Excluding T. A)			(52,000)	(52,000)	(62,000)
036101- A03	Operating Expenses			405,000	405,000	557,000
036101- A032	Communications			75,000	75,000	80,000
036101- A033	Utilities			4,000	4,000	4,000
036101- A034	Occupancy Costs			19,000	19,000	18,000
036101- A036	Motor Vehicles			20,000	20,000	20,000
036101- A038	Travel & Transportation			175,000	175,000	300,000
036101- A039	General			112,000	112,000	135,000
036101- A09	Physical Assets			1,220,000	1,220,000	276,000
036101- A092	Computer Equipment			68,000	68,000	75,000
036101- A095	Purchase of Transport			950,000	950,000	1,000
036101- A096	Purchase of Plant & Machinery			101,000	101,000	100,000
036101- A097	Purchase of Furniture & Fixture			101,000	101,000	100,000
036101- A13	Repairs and Maintenance			55,000	55,000	85,000
036101- A130	Transport			30,000	30,000	50,000
036101- A131	Machinery and Equipment			10,000	10,000	10,000
036101- A132	Furniture and Fixture			5,000	5,000	10,000
036101- A137	Computer Equipment			10,000	10,000	15,000
Total-Standing Counsel-III, Sukkur				3,586,000	3,586,000	2,953,000
036101	Total-Secretariat/Administration			104,652,000	104,652,000	102,804,000
0361	Total-Administration			104,652,000	104,652,000	102,804,000
036	Total-Administration of Public Order			104,652,000	104,652,000	102,804,000
03	Total-Public Order and Safety Affairs			292,445,000	292,445,000	345,168,000
04	ECONOMIC AFFAIRS:					
041	GENERAL, ECONOMIC, COMMERCIAL AND LABOUR AFFAIRS					
0412	COMMERCIAL AFFAIRS:					
041208	REGULATION OF INSURANCE:					

**No. 073.-FC21Y17 OTHER EXPENDITURE OF LAW
AND JUSTICE DIVISION**

DEMANDS FOR GRANTS

				No. of Posts	2012-2013	2012-2013	2013-2014	
				2012-13	2013-14	Budget Estimate	Revised Estimate	Budget Estimate
						Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, KARACHI -- Concl'd								
KA0238 INSURANCE APPELLATE TRIBUNAL, KARACHI								
041208- A01	Employees Related Expenses					4,225,000	4,225,000	3,231,000
041208- A011	Pay	10	10			2,194,000	2,194,000	1,369,000
041208- A011-1	Pay of Officers	(2)	(4)			(947,000)	(947,000)	(775,000)
041208- A011-2	Pay of Other Staff	(8)	(6)			(1,247,000)	(1,247,000)	(594,000)
041208- A012	Allowances					2,031,000	2,031,000	1,862,000
041208- A012-1	Regular Allowances					(2,024,000)	(2,024,000)	(1,851,000)
041208- A012-2	Other Allowances (Excluding T. A)					(7,000)	(7,000)	(11,000)
041208- A03	Operating Expenses					471,000	471,000	490,000
041208- A032	Communications					31,000	31,000	31,000
041208- A033	Utilities					80,000	80,000	92,000
041208- A034	Occupancy Costs					160,000	160,000	162,000
041208- A038	Travel & Transportation					162,000	162,000	162,000
041208- A039	General					38,000	38,000	43,000
041208- A04	Employees Retirement Benefits					2,000	2,000	2,000
041208- A041	Pensions					2,000	2,000	2,000
041208- A06	Transfers					1,000	1,000	1,000
041208- A063	Entertainment and Gifts					1,000	1,000	1,000
041208- A09	Physical Assets					53,000	53,000	53,000
041208- A092	Computer Equipment					2,000	2,000	2,000
041208- A095	Purchase of Transport					1,000	1,000	1,000
041208- A096	Purchase of Plant & Machinery					10,000	10,000	10,000
041208- A097	Purchase of Furniture & Fixture					40,000	40,000	40,000
041208- A13	Repairs and Maintenance					45,000	45,000	45,000
041208- A130	Transport					30,000	30,000	30,000
041208- A131	Machinery and Equipment					5,000	5,000	5,000
041208- A132	Furniture and Fixture					1,000	1,000	1,000
041208- A137	Computer Equipment					9,000	9,000	9,000
Total-Insurance Appellate Tribunal, Karachi						4,797,000	4,797,000	3,822,000
041208	Total-Regulation of Insurance					4,797,000	4,797,000	3,822,000
0412	Total-Commercial Affairs					4,797,000	4,797,000	3,822,000
041	Total-General, Economic, Commercial and Labour Affairs					4,797,000	4,797,000	3,822,000
04	Total-Economic Affairs					4,797,000	4,797,000	3,822,000
Total-Accountant General Pakistan Revenues, Sub-Office, Karachi						420,831,000	420,831,000	485,964,000

**No. 073.-FC21Y17 OTHER EXPENDITURE OF LAW
AND JUSTICE DIVISION**

DEMANDS FOR GRANTS

		No. of Posts		2012-2013	2012-2013	2013-2014
		2012-13	2013-14	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, QUETTA						
03	PUBLIC ORDER AND SAFETY AFFAIRS:					
031	LAW COURTS:					
0311	LAW COURTS:					
031101	COURTS/JUSTICE:					
QA0078 BANKING COURT, QUETTA:						
031101- A01	Employees Related Expenses			6,628,000	6,628,000	7,622,000
031101- A011	Pay	18	18	2,681,000	2,681,000	2,837,000
031101- A011-1	Pay of Officers	(2)	(3)	(1,088,000)	(1,088,000)	(1,350,000)
031101- A011-2	Pay of Other Staff	(16)	(15)	(1,593,000)	(1,593,000)	(1,487,000)
031101- A012	Allowances			3,947,000	3,947,000	4,785,000
031101- A012-1	Regular Allowances			(3,885,000)	(3,885,000)	(4,693,000)
031101- A012-2	Other Allowances (Excluding T. A)			(62,000)	(62,000)	(92,000)
031101- A03	Operating Expenses			1,214,000	1,214,000	2,073,000
031101- A032	Communications			110,000	110,000	145,000
031101- A033	Utilities			1,000	1,000	2,000
031101- A034	Occupancy Costs			446,000	446,000	420,000
031101- A038	Travel & Transportation			497,000	497,000	1,320,000
031101- A039	General			160,000	160,000	186,000
031101- A04	Employees Retirement Benfits			1,000	1,000	6,000
031101- A041	Pension			1,000	1,000	6,000
031101- A06	Transfers			1,000	1,000	2,000
031101- A063	Entertainment & Gifts			1,000	1,000	2,000
031101- A09	Physical Assets			42,000	42,000	55,000
031101- A092	Computer Equipment			6,000	6,000	10,000
031101- A095	Purchase of Transport			4,000	4,000	5,000
031101- A096	Purchase of Plant & Machinery			12,000	12,000	15,000
031101- A097	Purchase of Furniture & Fixture			20,000	20,000	25,000
031101- A13	Repairs and Maintenance			125,000	125,000	160,000
031101- A130	Transport			60,000	60,000	70,000
031101- A131	Machinery and Equipment			20,000	20,000	25,000
031101- A132	Furniture and Fixture			20,000	20,000	25,000
031101- A137	Computer Equipment			25,000	25,000	40,000
Total-Banking Court, Quetta				8,011,000	8,011,000	9,918,000

QA0079 DRUG COURT, QUETTA :

031101- A01	Employees Related Expenses			144,000	144,000	144,000
031101- A011	Pay			72,000	72,000	72,000
031101- A011-1	Pay of Officers			(72,000)	(72,000)	(72,000)

**No. 073.-FC21Y17 OTHER EXPENDITURE OF LAW
AND JUSTICE DIVISION**

DEMANDS FOR GRANTS

		No. of Posts 2012-13 2013-14	2012-2013 Budget Estimate	2012-2013 Revised Estimate	2013-2014 Budget Estimate
			Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, QUETTA -- Contd					
031101- A012	Allowances		72,000	72,000	72,000
031101- A012-1	Regular Allowances		(72,000)	(72,000)	(72,000)
031101- A03	Operating Expenses		126,000	126,000	196,000
031101- A032	Communications		5,000	5,000	5,000
031101- A039	General		121,000	121,000	191,000
031101- A09	Physical Assets		5,000	5,000	50,000
031101- A096	Purchase of Plant & Machinery		5,000	5,000	50,000
031101- A13	Repairs and Maintenance		5,000	5,000	10,000
031101- A131	Machinery and Equipment		5,000	5,000	10,000
Total- Drug Court, Quetta			280,000	280,000	400,000

**QA0080 SPECIAL COURT (CONTROL OF
NARCOTICS SUBSTANCES), QUETTA :**

031101- A01	Employees Related Expenses		4,246,000	4,246,000	5,995,000
031101- A011	Pay	13 13	1,631,000	1,631,000	2,013,000
031101- A011-1	Pay of Officers	(2) (3)	(964,000)	(964,000)	(1,152,000)
031101- A011-2	Pay of Other Staff	(11) (10)	(667,000)	(667,000)	(861,000)
031101- A012	Allowances		2,615,000	2,615,000	3,982,000
031101- A012-1	Regular Allowances		(2,489,000)	(2,489,000)	(3,910,000)
031101- A012-2	Other Allowances (Excluding T. A)		(126,000)	(126,000)	(72,000)
031101- A03	Operating Expenses		1,121,000	1,121,000	1,201,000
031101- A032	Communications		110,000	110,000	110,000
031101- A033	Utilities		4,000	4,000	33,000
031101- A034	Occupancy Costs		569,000	569,000	565,000
031101- A038	Travel & Transportation		316,000	316,000	371,000
031101- A039	General		122,000	122,000	122,000
031101- A04	Employees Retirement Benfits		1,000	1,000	
031101- A041	Pension		1,000	1,000	
031101- A06	Transfers		3,000	3,000	3,000
031101- A063	Entertainment & Gifts		3,000	3,000	3,000
031101- A09	Physical Assets		125,000	125,000	125,000
031101- A092	Computer Equipment		52,000	52,000	52,000
031101- A096	Purchase of Plant & Machinery		65,000	65,000	65,000
031101- A097	Purchase of Furniture & Fixture		8,000	8,000	8,000
031101- A13	Repairs and Maintenance		91,000	91,000	90,000
031101- A130	Transport		80,000	80,000	80,000
031101- A131	Machinery and Equipment		5,000	5,000	5,000
031101- A132	Furniture and Fixture		1,000	1,000	1,000

**No. 073.-FC21Y17 OTHER EXPENDITURE OF LAW
AND JUSTICE DIVISION**

DEMANDS FOR GRANTS

		No. of Posts 2012-13 2013-14	2012-2013 Budget Estimate	2012-2013 Revised Estimate	2013-2014 Budget Estimate
			Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, QUETTA -- Contd					
031101- A133	Buildings and Structure		1,000	1,000	
031101- A137	Computer Equipment		4,000	4,000	4,000
Total-Special Court (Control of Narcotics Substances), Quetta			5,587,000	5,587,000	7,414,000

QA0081 ACCOUNTABILITY COURT-I, QUETTA:

031101- A01	Employees Related Expenses			5,603,000	5,603,000	6,044,000
031101- A011	Pay	12	12	2,036,000	2,036,000	1,899,000
031101- A011-1	Pay of Officers	(2)	(3)	(1,013,000)	(1,013,000)	(933,000)
031101- A011-2	Pay of Other Staff	(10)	(9)	(1,023,000)	(1,023,000)	(966,000)
031101- A012	Allowances			3,567,000	3,567,000	4,145,000
031101- A012-1	Regular Allowances			(3,466,000)	(3,466,000)	(3,969,000)
031101- A012-2	Other Allowances (Excluding T. A)			(101,000)	(101,000)	(176,000)
031101- A03	Operating Expenses			1,306,000	1,306,000	1,404,000
031101- A032	Communications			140,000	140,000	140,000
031101- A033	Utilities			241,000	241,000	261,000
031101- A034	Occupancy Costs			300,000	300,000	323,000
031101- A038	Travel & Transportation			400,000	400,000	420,000
031101- A039	General			225,000	225,000	260,000
031101- A04	Employees Retirement Benfits			1,000	1,000	1,000
031101- A041	Pension			1,000	1,000	1,000
031101- A06	Transfers			10,000	10,000	15,000
031101- A063	Entertainment & Gifts			10,000	10,000	15,000
031101- A09	Physical Assets			351,000	351,000	361,000
031101- A092	Computer Equipment			50,000	50,000	60,000
031101- A095	Purchase of Transport			1,000	1,000	1,000
031101- A096	Purchase of Plant & Machinery			200,000	200,000	200,000
031101- A097	Purchase of Furniture & Fixture			100,000	100,000	100,000
031101- A13	Repairs and Maintenance			190,000	190,000	231,000
031101- A130	Transport			80,000	80,000	90,000
031101- A131	Machinery and Equipment			40,000	40,000	50,000
031101- A132	Furniture and Fixture			30,000	30,000	40,000
031101- A133	Buildings and Structure					1,000
031101- A137	Computer Equipment			40,000	40,000	50,000
Total-Accountability Court-I, Quetta				7,461,000	7,461,000	8,056,000

**No. 073.-FC21Y17 OTHER EXPENDITURE OF LAW
AND JUSTICE DIVISION**

DEMANDS FOR GRANTS

		No. of Posts		2012-2013	2012-2013	2013-2014
		2012-13	2013-14	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, QUETTA -- Contd						
QA0082 ACCOUNTABILITY COURT-II, QUETTA:						
031101- A01	Employees Related Expenses			4,922,000	4,922,000	6,047,000
031101- A011	Pay	12	12	1,989,000	1,989,000	2,100,000
031101- A011-1	Pay of Officers	(2)	(3)	(1,138,000)	(1,138,000)	(1,279,000)
031101- A011-2	Pay of Other Staff	(10)	(9)	(851,000)	(851,000)	(821,000)
031101- A012	Allowances			2,933,000	2,933,000	3,947,000
031101- A012-1	Regular Allowances			(2,832,000)	(2,832,000)	(3,771,000)
031101- A012-2	Other Allowances (Excluding T. A)			(101,000)	(101,000)	(176,000)
031101- A03	Operating Expenses			1,224,000	1,224,000	1,331,000
031101- A032	Communications			140,000	140,000	140,000
031101- A033	Utilities			243,000	243,000	281,000
031101- A034	Occupancy Costs			216,000	216,000	235,000
031101- A038	Travel & Transportation			400,000	400,000	420,000
031101- A039	General			225,000	225,000	255,000
031101- A04	Employees Retirement Benfits			1,000	1,000	1,000
031101- A041	Pension			1,000	1,000	1,000
031101- A06	Transfers			10,000	10,000	15,000
031101- A063	Entertainment & Gifts			10,000	10,000	15,000
031101- A09	Physical Assets			351,000	351,000	361,000
031101- A092	Computer Equipment			50,000	50,000	60,000
031101- A095	Purchase of Transport			1,000	1,000	1,000
031101- A096	Purchase of Plant & Machinery			200,000	200,000	200,000
031101- A097	Purchase of Furniture & Fixture			100,000	100,000	100,000
031101- A13	Repairs and Maintenance			170,000	170,000	211,000
031101- A130	Transport			70,000	70,000	80,000
031101- A131	Machinery and Equipment			40,000	40,000	50,000
031101- A132	Furniture and Fixture			30,000	30,000	40,000
031101- A133	Building Structure					1,000
031101- A137	Computer Equipment			30,000	30,000	40,000
Total-Accountability Court-II, Quetta				6,678,000	6,678,000	7,966,000

**QA0186 ENVIRONMENTAL PROTECTION TRIBUNAL,
QUETTA:**

031101- A01	Employee Related Expenses			7,187,000	7,187,000	8,418,000
031101- A011	Pay	24	24	3,679,000	3,679,000	3,678,000
031101- A011-1	Pay of Officers	(4)	(7)	(1,904,000)	(1,904,000)	(2,398,000)
031101- A011-2	Pay of Other Staff	(20)	(17)	(1,775,000)	(1,775,000)	(1,280,000)
031101- A012	Allowances			3,508,000	3,508,000	4,740,000

**No. 073.-FC21Y17 OTHER EXPENDITURE OF LAW
AND JUSTICE DIVISION**

DEMANDS FOR GRANTS

		No. of Posts 2012-13 2013-14	2012-2013 Budget Estimate	2012-2013 Revised Estimate	2013-2014 Budget Estimate
			Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, QUETTA -- Contd					
031101- A012-1	Regular Allowances		(3,393,000)	(3,393,000)	(4,648,000)
031101- A012-2	Other Allowances (Excluding T. A)		(115,000)	(115,000)	(92,000)
031101- A03	Operating Expenses		2,670,000	2,670,000	3,135,000
031101- A032	Communications		180,000	180,000	180,000
031101- A033	Utilities		96,000	96,000	120,000
031101- A034	Occupancy Costs		1,613,000	1,613,000	1,949,000
031101- A038	Travel & Transportation		580,000	580,000	685,000
031101- A039	General		201,000	201,000	201,000
031101- A04	Employees Retirement Benfits		1,000	1,000	1,000
031101- A041	Pension		1,000	1,000	1,000
031101- A06	Transfers		10,000	10,000	10,000
031101- A063	Entertainment & Gifts		10,000	10,000	10,000
031101- A09	Physical Assets		4,000	4,000	4,000
031101- A092	Computer Equipment		2,000	2,000	2,000
031101- A096	Purchase of Plant & Machinery		1,000	1,000	1,000
031101- A097	Purchase of Furniture & Fixture		1,000	1,000	1,000
031101- A13	Repairs and Maintenance		160,000	160,000	160,000
031101- A130	Transport		100,000	100,000	100,000
031101- A131	Machinery and equipment		20,000	20,000	20,000
031101- A132	Furniture and Fixture		20,000	20,000	20,000
031101- A137	Computer Equipment		20,000	20,000	20,000
Total-Environmental Protection Tribunal					
Quetta			10,032,000	10,032,000	11,728,000
031101	Total-Courts/Justice		38,049,000	38,049,000	45,482,000
0311	Total - Law Courts		38,049,000	38,049,000	45,482,000
031	Total-Law Courts		38,049,000	38,049,000	45,482,000

036 ADMINISTRATION OF PUBLIC ORDER:

0361 ADMINISTRATION:

036101 SECRETARIAT/ADMINISTRATION:

QA0077 STANDING COUNSEL-I QUETTA:

036101- A01	Employees Related Expenses			2,110,000	2,110,000	2,417,000
036101- A011	Pay	5	5	1,648,000	1,648,000	1,732,000
036101- A011-1	Pay of Officers	(1)	(2)	(1,200,000)	(1,200,000)	(1,331,000)
036101- A011-2	Pay of Other Staff	(4)	(3)	(448,000)	(448,000)	(401,000)
036101- A012	Allowances			462,000	462,000	685,000
036101- A012-1	Regular Allowances			(378,000)	(378,000)	(550,000)
036101- A012-2	Other Allowances (Excluding T. A)			(84,000)	(84,000)	(135,000)

**No. 073.-FC21Y17 OTHER EXPENDITURE OF LAW
AND JUSTICE DIVISION**

DEMANDS FOR GRANTS

		No. of Posts		2012-2013	2012-2013	2013-2014
		2012-13	2013-14	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, QUETTA -- Contd						
036101- A03	Operating Expenses			438,000	438,000	511,000
036101- A032	Communications			57,000	57,000	67,000
036101- A033	Utilities			2,000	2,000	2,000
036101- A034	Occupancy Costs			65,000	65,000	65,000
036101- A038	Travel & Transportation			190,000	190,000	263,000
036101- A039	General			124,000	124,000	114,000
036101- A09	Physical Assets			270,000	270,000	290,000
036101- A092	Computer Equipment			80,000	80,000	90,000
036101- A096	Purchase of Plant & Machinery			100,000	100,000	100,000
036101- A097	Purchase of Furniture & Fixture			90,000	90,000	100,000
036101- A13	Repairs and Maintenance			113,000	113,000	165,000
036101- A130	Transport			50,000	50,000	60,000
036101- A131	Machinery and Equipment			30,000	30,000	40,000
036101- A132	Furniture and Fixture			20,000	20,000	40,000
036101- A137	Computer Equipment			13,000	13,000	25,000
Total-Standing Counsel-I, Quetta				2,931,000	2,931,000	3,383,000
QA0290 DEPUTY ATTORNEY GENERAL, QUETTA:						
036101- A01	Employees Related Expenses			2,556,000	2,556,000	2,767,000
036101- A011	Pay	5	5	2,129,000	2,129,000	2,145,000
036101- A011-1	Pay of Officers	(1)	(2)	(1,800,000)	(1,800,000)	(1,931,000)
036101- A011-2	Pay of Other Staff	(4)	(3)	(329,000)	(329,000)	(214,000)
036101- A012	Allowances			427,000	427,000	622,000
036101- A012-1	Regular Allowances			(331,000)	(331,000)	(506,000)
036101- A012-2	Other Allowances (Excluding T. A)			(96,000)	(96,000)	(116,000)
036101- A03	Operating Expenses			474,000	474,000	524,000
036101- A032	Communications			57,000	57,000	57,000
036101- A033	Utilities			2,000	2,000	2,000
036101- A034	Occupancy Costs			70,000	70,000	70,000
036101- A038	Travel & Transportation			221,000	221,000	251,000
036101- A039	General			124,000	124,000	144,000
036101- A09	Physical Assets			270,000	270,000	290,000
036101- A092	Computer Equipment			80,000	80,000	90,000
036101- A096	Purchase of Plant & Machinery			100,000	100,000	100,000
036101- A097	Purchase of Furniture & Fixture			90,000	90,000	100,000
036101- A13	Repairs and Maintenance			123,000	123,000	144,000
036101- A130	Transport			60,000	60,000	60,000
036101- A131	Machinery and Equipment			30,000	30,000	40,000
036101- A132	Furniture and Fixture			20,000	20,000	30,000
036101- A137	Computer Equipment			13,000	13,000	14,000
Total-Deputy Attorney General, Quetta				3,423,000	3,423,000	3,725,000

**No. 073.-FC21Y17 OTHER EXPENDITURE OF LAW
AND JUSTICE DIVISION**

DEMANDS FOR GRANTS

		No. of Posts		2012-2013	2012-2013	2013-2014
		2012-13	2013-14	Budget Estimate Rs	Revised Estimate Rs	Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, QUETTA -- Concl'd						
QA0291 STANDING COUNSEL-II, QUETTA:						
036101- A01	Employees Related Expenses			1,910,000	1,910,000	2,114,000
036101- A011	Pay	5	5	1,515,000	1,515,000	1,563,000
036101- A011-1	Pay of Officers	(1)	(2)	(1,200,000)	(1,200,000)	(1,341,000)
036101- A011-2	Pay of Other Staff	(4)	(3)	(315,000)	(315,000)	(222,000)
036101- A012	Allowances			395,000	395,000	551,000
036101- A012-1	Regular Allowances			(320,000)	(320,000)	(466,000)
036101- A012-2	Other Allowances (Excluding T. A)			(75,000)	(75,000)	(85,000)
036101- A03	Operating Expenses			578,000	578,000	561,000
036101- A032	Communications			50,000	50,000	67,000
036101- A033	Utilities			2,000	2,000	2,000
036101- A034	Occupancy Costs			175,000	175,000	115,000
036101- A038	Travel & Transportation			221,000	221,000	263,000
036101- A039	General			130,000	130,000	114,000
036101- A09	Physical Assets			250,000	250,000	290,000
036101- A092	Computer Equipment			80,000	80,000	90,000
036101- A096	Purchase of Plant & Machinery			70,000	70,000	100,000
036101- A097	Purchase of Furniture & Fixture			100,000	100,000	100,000
036101- A13	Repairs and Maintenance			130,000	130,000	165,000
036101- A130	Transport			60,000	60,000	60,000
036101- A131	Machinery and Equipment			30,000	30,000	40,000
036101- A132	Furniture and Fixture			20,000	20,000	40,000
036101- A137	Computer Equipment			20,000	20,000	25,000
Total-Standing Counsel-II, Quetta				2,868,000	2,868,000	3,130,000
036101	Total-Secretariat/Administration			9,222,000	9,222,000	10,238,000
0361	Total-Administration			9,222,000	9,222,000	10,238,000
036	Total-Administration of Public Order			9,222,000	9,222,000	10,238,000
03	Total-Public Order and Safety Affairs			47,271,000	47,271,000	55,720,000
Total-Accountant General Pakistan Revenues, Sub-Office, Quetta				47,271,000	47,271,000	55,720,000

ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, GILGIT

03 PUBLIC ORDER AND SAFETY AFFAIRS:
036 ADMINISTRATION OF PUBLIC ORDER:
0361 ADMINISTRATION:
036101 SECRETARIAT/ADMINISTRATION:

**GL0801 DEPUTY ATTORNEY GENERAL-I,
GILGIT BALTISTAN:**

036101- A01	Employees Related Expenses			2,504,000	2,504,000	2,628,000
036101- A011	Pay	5	5	2,115,000	2,115,000	2,131,000

**No. 073.-FC21Y17 OTHER EXPENDITURE OF LAW
AND JUSTICE DIVISION**

DEMANDS FOR GRANTS

		No. of Posts		2012-2013	2012-2013	2013-2014
		2012-13	2013-14	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, GILGIT -- Concl'd						
036101- A011-1	Pay of Officers	(1)	(2)	(1,800,000)	(1,800,000)	(1,931,000)
036101- A011-2	Pay of Other Staff	(4)	(3)	(315,000)	(315,000)	(200,000)
036101- A012	Allowances			389,000	389,000	497,000
036101- A012-1	Regular Allowances			(314,000)	(314,000)	(435,000)
036101- A012-2	Other Allowances (Excluding T. A)			(75,000)	(75,000)	(62,000)
036101- A03	Operating Expenses			533,000	533,000	721,000
036101- A032	Communications			67,000	67,000	115,000
036101- A033	Utilities			51,000	51,000	90,000
036101- A034	Occupancy Costs			12,000	12,000	20,000
036101- A036	Motor Vehicles			30,000	30,000	30,000
036101- A038	Travel & Transportation			230,000	230,000	290,000
036101- A039	General			143,000	143,000	176,000
036101- A09	Physical Assets			1,780,000	1,780,000	276,000
036101- A092	Computer Equipment			80,000	80,000	75,000
036101- A095	Purchase of Transport			1,500,000	1,500,000	1,000
036101- A096	Purchase of Plant & Machinery			100,000	100,000	100,000
036101- A097	Purchase of Furniture & Fixture			100,000	100,000	100,000
036101- A13	Repairs and Maintenance			83,000	83,000	85,000
036101- A130	Transport			50,000	50,000	50,000
036101- A131	Machinery and Equipment			10,000	10,000	10,000
036101- A132	Furniture and Fixture			5,000	5,000	10,000
036101- A137	Computer Equipment			18,000	18,000	15,000
Total-Deputy Attorney General-I, Gilgit Baltistan				4,900,000	4,900,000	3,710,000
036101	Total-Secretariat/Administration			4,900,000	4,900,000	3,710,000
0361	Total-Administration			4,900,000	4,900,000	3,710,000
036	Total-Administration of Public Order			4,900,000	4,900,000	3,710,000
03	Total-Public Order and Safety Affairs			4,900,000	4,900,000	3,710,000
Total-Accountant General Pakistan Revenues, Sub-Office, Gilgit				4,900,000	4,900,000	3,710,000
TOTAL DEMAND				2,356,746,000	2,659,069,000	2,589,450,000
						43,874,000
				(Charged)		
				(Voted)		
				2,356,746,000	2,659,069,000	2,545,576,000