

No. 067.-PAKISTAN RANGERS

DEMANDS FOR GRANTS

DEMAND NO. 067
(FC21P14)
PAKISTAN RANGERS

I. ESTIMATES of the Amount required in the year ending 30 June, 2014 to defray the Salaries and Other Expenses of the **PAKISTAN RANGERS**

Voted **Rs 14,495,005,000**

II. FUNCTION-cum-OBJECT Classification under which this grant will be accounted for on behalf of the **MINISTRY OF INTERIOR**.

		2012-2013 Budget Estimate	2012-2013 Revised Estimate	2013-2014 Budget Estimate
		Rs	Rs	Rs
FUNCTIONAL CLASSIFICATION:				
032	Police	12,602,155,000	12,602,155,000	14,495,005,000
	Total	12,602,155,000	12,602,155,000	14,495,005,000
OBJECT CLASSIFICATION:				
A01	Employees Related Expenses	11,473,155,000	11,473,155,000	13,294,591,000
A011	Pay	4,333,269,000	4,333,269,000	5,136,109,000
A011-1	Pay of Officers	(259,839,000)	(259,839,000)	(307,608,000)
A011-2	Pay of Other Staff	(4,073,430,000)	(4,073,430,000)	(4,828,501,000)
A012	Allowances	7,139,886,000	7,139,886,000	8,158,482,000
A012-1	Regular Allowances	(7,118,616,000)	(7,118,616,000)	(8,125,398,000)
A012-2	Other Allowances (Excluding T. A)	(21,270,000)	(21,270,000)	(33,084,000)
A03	Operating Expenses	628,874,000	628,874,000	727,181,000
A04	Employees Retirement Benefits	750,000	750,000	520,000
A05	Grants, Subsidies and Write off Loans	13,000,000	13,000,000	17,000,000
A06	Transfers	1,950,000	1,950,000	1,575,000
A09	Physical Assets	338,626,000	338,626,000	302,626,000
A12	Civil Works	46,000,000	46,000,000	49,809,000
A13	Repairs and Maintenance	99,800,000	99,800,000	101,703,000
	Total	12,602,155,000	12,602,155,000	14,495,005,000

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III.-DETAILS are as follows:-

	2012-2013 Budget Estimate	2012-2013 Revised Estimate	2013-2014 Budget Estimate
	Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, LAHORE			
03 PUBLIC ORDER AND SAFETY AFFAIRS:			
032 POLICE:			
0321 POLICE:			
032105 PROVINCIAL BORDER FORCES:			
LO0179 HQ PAKISTAN RANGERS (PUNJAB):			
032105- A01 Employees Related Expenses	4,875,865,000	4,875,865,000	5,649,939,000
032105- A011 Pay	1,760,000,000	1,760,000,000	2,177,439,000
032105- A011-1 Pay of Officers	(110,000,000)	(110,000,000)	(138,034,000)
032105- A011-2 Pay of Other Staff	(1,650,000,000)	(1,650,000,000)	(2,039,405,000)
032105- A012 Allowances	3,115,865,000	3,115,865,000	3,472,500,000
032105- A012-1 Regular Allowances	(3,103,642,000)	(3,103,642,000)	(3,448,740,000)
032105- A012-2 Other Allowances (Excluding T. A)	(12,223,000)	(12,223,000)	(23,760,000)
032105- A03 Operating Expenses	360,330,000	360,330,000	386,010,000
032105- A032 Communications	6,344,000	6,344,000	6,524,000
032105- A033 Utilities	74,600,000	74,600,000	74,450,000
032105- A034 Occupancy Costs	9,590,000	9,590,000	9,560,000
032105- A038 Travel & Transportation	140,916,000	140,916,000	165,116,000
032105- A039 General	128,880,000	128,880,000	130,360,000
032105- A04 Employees Retirement Benefits	700,000	700,000	500,000
032105- A041 Pension	700,000	700,000	500,000
032105- A05 Grants, Subsidies and Write off Loans			4,000,000
032105- A052 Grants-Domestic			4,000,000
032105- A06 Transfers	1,050,000	1,050,000	1,050,000
032105- A061 Scholarships	50,000	50,000	50,000
032105- A063 Entertainment & Gifts	1,000,000	1,000,000	1,000,000
032105- A09 Physical Assets	76,800,000	76,800,000	76,800,000
032105- A092 Computer Equipment	1,500,000	1,500,000	1,500,000
032105- A094 Other Stores and Stocks	4,300,000	4,300,000	4,300,000
032105- A095 Purchase of Transport	30,000,000	30,000,000	30,000,000
032105- A096 Purchase of Plant & Machinery	20,000,000	20,000,000	20,000,000
032105- A097 Purchase of Furniture & Fixture	2,000,000	2,000,000	2,000,000
032105- A098 Purchase of other Assets	19,000,000	19,000,000	19,000,000
032105- A13 Repairs and Maintenance	40,120,000	40,120,000	40,930,000
032105- A130 Transport	37,420,000	37,420,000	37,420,000
032105- A131 Machinery and Equipment	1,500,000	1,500,000	1,700,000
032105- A132 Furniture and Fixture	400,000	400,000	400,000
032105- A137 Computer Equipment	800,000	800,000	1,410,000
Total-HQ Pakistan Rangers (Punjab)	5,354,865,000	5,354,865,000	6,159,229,000

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DEMANDS FOR GRANTS

	2012-2013 Budget Estimate	2012-2013 Revised Estimate	2013-2014 Budget Estimate
	Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, LAHORE --Concl'd			
032105 Total-Provincial Border Forces	5,354,865,000	5,354,865,000	6,159,229,000
0321 Total-Police	5,354,865,000	5,354,865,000	6,159,229,000
032 Total-Police	5,354,865,000	5,354,865,000	6,159,229,000
03 Total-Public Order and Safety Affairs	5,354,865,000	5,354,865,000	6,159,229,000
Total-Accountant General Pakistan Revenues, Sub-Office, Lahore	5,354,865,000	5,354,865,000	6,159,229,000

ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, KARACH

03 PUBLIC ORDER AND SAFETY AFFAIRS:
032 POLICE:
0321 POLICE:
032105 PROVINCIAL BORDER FORCES:

KA0213 PAKISTAN RANGERS (SINDH) KARACHI

032105- A01 Employees Related Expenses	6,597,290,000	6,597,290,000	7,644,652,000
032105- A011 Pay	2,573,269,000	2,573,269,000	2,958,670,000
032105- A011-1 Pay of Officers	(149,839,000)	(149,839,000)	(169,574,000)
032105- A011-2 Pay of Other Staff	(2,423,430,000)	(2,423,430,000)	(2,789,096,000)
032105- A012 Allowances	4,024,021,000	4,024,021,000	4,685,982,000
032105- A012-1 Regular Allowances	(4,014,974,000)	(4,014,974,000)	(4,676,658,000)
032105- A012-2 Other Allowances (Excluding T. A)	(9,047,000)	(9,047,000)	(9,324,000)
032105- A03 Operating Expenses	268,544,000	268,544,000	341,171,000
032105- A032 Communications	3,000,000	3,000,000	3,000,000
032105- A033 Utilities	24,250,000	24,250,000	26,700,000
032105- A034 Occupancy Costs	14,788,000	14,788,000	15,606,000
032105- A038 Travel & Transportation	108,835,000	108,835,000	138,925,000
032105- A039 General	117,671,000	117,671,000	156,940,000
032105- A04 Employees Retirement Benefits	50,000	50,000	20,000
032105- A041 Pension	50,000	50,000	20,000
032105- A05 Grants, Subsidies and Write off Loans	13,000,000	13,000,000	13,000,000
032105- A052 Grants-Domestic	13,000,000	13,000,000	13,000,000
032105- A06 Transfers	900,000	900,000	525,000
032105- A061 Scholarships	50,000	50,000	25,000
032105- A063 Entertainment & Gifts	850,000	850,000	500,000
032105- A09 Physical Assets	261,826,000	261,826,000	225,826,000
032105- A091 Purchase of Building	1,000	1,000	1,000
032105- A092 Computer Equipment	900,000	900,000	900,000
032105- A095 Purchase of Transport	190,000,000	190,000,000	131,817,000

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		2012-2013 Budget Estimate	2012-2013 Revised Estimate	2013-2014 Budget Estimate
		Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, KARACHI --Concl'd				
032105-	A096 Purchase of Plant & Machinery	19,150,000	19,150,000	19,150,000
032105-	A097 Purchase of Furniture & Fixture	4,000,000	4,000,000	4,000,000
032105-	A098 Purchase of Other Assets	47,775,000	47,775,000	69,958,000
032105-	A13 Repairs and Maintenance	40,680,000	40,680,000	41,448,000
032105-	A130 Transport	34,000,000	34,000,000	34,358,000
032105-	A131 Machinery and Equipment	5,350,000	5,350,000	5,760,000
032105-	A132 Furniture and Fixtures	500,000	500,000	500,000
032105-	A137 Computer Equipment	830,000	830,000	830,000
Total-Pakistan Rangers (Sindh), Karachi		7,182,290,000	7,182,290,000	8,266,642,000
032105	Total-Provincial Border Forces	7,182,290,000	7,182,290,000	8,266,642,000
0321	Total-Police	7,182,290,000	7,182,290,000	8,266,642,000
032	Total-Police	7,182,290,000	7,182,290,000	8,266,642,000
03	Total-Public Order and Safety Affairs	7,182,290,000	7,182,290,000	8,266,642,000
Total-Accountant General Pakistan Revenues, Sub-Office, Karachi		7,182,290,000	7,182,290,000	8,266,642,000

WORKS AUDIT

03 PUBLIC ORDER AND SAFETY AFFAIRS:
032 POLICE:
0321 POLICE:
032105 PROVINCIAL BORDER FORCES:

HQ0875 H,Q PAKISTAN RANGERS (PUNJAB) LAHORE

032105-	A12 Civil works	5,000,000	5,000,000	5,325,000
032105-	A124 Buildings and Structures	5,000,000	5,000,000	5,325,000
032105-	A13 Repairs and Maintenance	5,000,000	5,000,000	5,325,000
032105-	A133 Buildings and Structure	5,000,000	5,000,000	5,325,000
Total-H,Q Pakistan Rangers (Punjab) Lahore		10,000,000	10,000,000	10,650,000

HQ0876 PAKISTAN RANGERS (SINDH), KARACHI

032105-	A12 Civil works	41,000,000	41,000,000	44,484,000
032105-	A124 Buildings and Structures	41,000,000	41,000,000	44,484,000
032105-	A13 Repairs and Maintenance	14,000,000	14,000,000	14,000,000
032105-	A133 Buildings and Structure	14,000,000	14,000,000	14,000,000
Total-Pakistan Rangers (Sindh), Karachi		55,000,000	55,000,000	58,484,000

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	2012-2013 Budget Estimate	2012-2013 Revised Estimate	2013-2014 Budget Estimate
	Rs	Rs	Rs
WORKS AUDIT--Concl.			
032105 Total-Provincial Border Forces	65,000,000	65,000,000	69,134,000
0321 Total-Police	65,000,000	65,000,000	69,134,000
032 Total-Police	65,000,000	65,000,000	69,134,000
03 Total-Public Order and Safety Affairs	65,000,000	65,000,000	69,134,000
Total-Works Audit	65,000,000	65,000,000	69,134,000
TOTAL-DEMAND	12,602,155,000	12,602,155,000	14,495,005,000