

## SECTION V

## WAFAQI MOHTASIB SECRETARIAT

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**2013-2014**  
**Budget**  
**Estimate**  
 (Rupees in Thousands)

*Appropriation presented on behalf of the*  
*Wafaqi Mohtasib Secretariat.*

- Wafaqi Mohtasib.

335,002

**Total:-** 335,002

## .- WAFAQI MOHTASIB

## APPROPRIATIONS

WAFAQI MOHTASIB  
(FC24W03)

I. ESTIMATES of the Amount required in the year ending 30 June, 2014, to defray the Salaries and Other Expenses of the **WAFAQI MOHTASIB** .

**Charged Rs. 335,002,000**

II. FUNCTION-cum-OBJECT Classification under which this Appropriation will be accounted for on behalf of the **WAFAQI MOHTASIB SECRETARIAT**.

		<b>2012-2013 Budget Estimate Rs</b>	<b>2012-2013 Revised Estimate Rs</b>	<b>2013-2014 Budget Estimate Rs</b>
<b>FUNCTIONAL CLASSIFICATION</b>				
031	Law Courts	299,544,000	391,089,000	335,002,000
	<b>Total</b>	<b>299,544,000</b>	<b>391,089,000</b>	<b>335,002,000</b>
<b>OBJECT CLASSIFICATION</b>				
<b>A01</b>	<b>Employees Related Expenses</b>	<b>210,952,000</b>	<b>210,960,000</b>	<b>247,056,000</b>
A011	Pay	104,532,000	104,532,000	103,066,000
A011-1	Pay of Officers	(41,245,000)	(41,245,000)	(54,495,000)
A011-2	Pay of Other Staff	(63,287,000)	(63,287,000)	(48,571,000)
A012	Allowances	106,420,000	106,428,000	143,990,000
A012-1	Regular Allowances	(91,396,000)	(91,404,000)	(129,541,000)
A012-2	Other Allowances (Excluding TA)	(15,024,000)	(15,024,000)	(14,449,000)
<b>A03</b>	<b>Operating Expenses</b>	<b>77,689,000</b>	<b>152,589,000</b>	<b>77,873,000</b>
<b>A04</b>	<b>Employees Retirement Benefits</b>	<b>686,000</b>	<b>724,000</b>	<b>3,968,000</b>
<b>A05</b>	<b>Grants Subsidies and Write off Loans</b>	<b>558,000</b>	<b>558,000</b>	<b>558,000</b>
<b>A06</b>	<b>Transfers</b>	<b>289,000</b>	<b>288,000</b>	<b>587,000</b>
<b>A09</b>	<b>Physical Assets</b>	<b>3,753,000</b>	<b>20,353,000</b>	<b>55,000</b>
<b>A13</b>	<b>Repairs and Maintenance</b>	<b>5,617,000</b>	<b>5,617,000</b>	<b>4,905,000</b>
	<b>Total</b>	<b>299,544,000</b>	<b>391,089,000</b>	<b>335,002,000</b>
	<b>Charged</b>	<b>299,544,000</b>	<b>391,089,000</b>	<b>335,002,000</b>

.- FC24W03 WAFaqi MOHTASIB

APPROPRIATIONS

III. - DETAILS are as follows :-

				No. of Posts 2012-13 - 2013-14	2012-2013 Budget Estimate	2012-2013 Revised Estimate	2013-2014 Budget Estimate
					Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES							
03	PUBLIC ORDER AND SAFETY AFFAIRS:						
031	LAW COURTS:						
0311	LAW COURTS:						
031101	COURTS/JUSTICE:						
ID1945	WAFAQI MOHTASIB SECRETARIAT ISLAMABAD:						
031101	A01	Employees Related Expenses.			116,835,000	116,836,000	125,969,000
031101	A011	Pay	286 286		60,950,000	60,950,000	55,990,000
031101	A011-1	Pay of Officers	(42) (32)		(24,500,000)	(24,500,000)	(32,956,000)
031101	A011-2	Pay of Other Staff	(244) (254)		(36,450,000)	(36,450,000)	(23,034,000)
031101	A012	Allowances			55,885,000	55,886,000	69,979,000
031101	A012-1	Regular Allowances			(47,835,000)	(47,836,000)	(62,714,000)
031101	A012-2	Other Allowances (Excluding T.A)			(8,050,000)	(8,050,000)	(7,265,000)
031101	A03	Operating Expenses			33,958,000	108,858,000	42,756,000
031101	A032	Communications			3,651,000	3,651,000	3,880,000
031101	A033	Utilities			2,080,000	2,080,000	3,700,000
031101	A034	Occupancy Costs			3,651,000	6,051,000	5,201,000
031101	A038	Travel & Transportation			2,689,000	2,689,000	4,506,000
031101	A039	General			21,887,000	94,387,000	25,469,000
031101	A04	Employees Retirement Benefits			500,000	501,000	2,500,000
031101	A041	Pension			500,000	501,000	2,500,000
031101	A05	Grants Subsidies and Write off Loans			550,000	550,000	550,000
031101	A052	Grants-Domestic			550,000	550,000	550,000
031101	A06	Transfers			280,000	280,000	550,000
031101	A063	Entertainment & Gifts			280,000	280,000	550,000
031101	A09	Physical Assets			902,000	17,502,000	6,000
031101	A092	Computer Equipment			102,000	9,102,000	3,000
031101	A095	Purchase of Transport			300,000	300,000	1,000
031101	A096	Purchase of Plant & Machinery			250,000	850,000	1,000
031101	A097	Purchase of Furniture & Fixture			250,000	7,250,000	1,000
031101	A13	Repairs and Maintenance			3,352,000	3,352,000	2,556,000
031101	A130	Transport			800,000	800,000	700,000
031101	A131	Machinery and Equipment			550,000	550,000	600,000
031101	A132	Furniture and Fixture			550,000	550,000	550,000
031101	A133	Buildings and Structure			1,000,000	1,000,000	500,000
031101	A137	Computer Equipment			452,000	452,000	206,000
Total - Wafaqi Mohtasib Secretariat Islamabad					156,377,000	247,879,000	174,887,000

## .- FC24W03 WAFaqi MOHTASIB

## APPROPRIATIONS

	No. of Posts 2012-13 - 2013-14	2012-2013 Budget Estimate	2012-2013 Revised Estimate	2013-2014 Budget Estimate
		Rs	Rs	Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES.-Concl'd.</b>				
031101 Total- Courts/Justice		156,377,000	247,879,000	174,887,000
0311 Total-Law Courts		156,377,000	247,879,000	174,887,000
031 Total-Law Courts		156,377,000	247,879,000	174,887,000
03 Total-Public Order and Safety Affairs		156,377,000	247,879,000	174,887,000
<b>Total-Accountant General Pakistan Revenues</b>		<b>156,377,000</b>	<b>247,879,000</b>	<b>174,887,000</b>

**ACCOUNTANT GENERAL PAKISTAN REVENUES SUB OFFICE, LAHORE.**

03 **PUBLIC ORDER AND SAFETY AFFAIRS:**  
031 **LAW COURTS:**  
0311 **LAW COURTS:**  
031101 **COURTS/JUSTICE:**

**FD0004 WAFaqi MOHTASIB SECRETARIAT  
REGIONAL OFFICE FAISALABAD:**

<b>031101 · A01</b>	<b>Employees Related Expenses.</b>			<b>3,755,000</b>	<b>3,756,000</b>	<b>5,662,000</b>
031101 · A011	Pay	16	16	1,427,000	1,427,000	2,229,000
031101 · A011-1	Pay of Officers	(3)	(4)	(557,000)	(557,000)	(1,252,000)
031101 · A011-2	Pay of Other Staff	(13)	(12)	(870,000)	(870,000)	(977,000)
031101 · A012	Allowances			2,328,000	2,329,000	3,433,000
031101 · A012-1	Regular Allowances			(2,018,000)	(2,019,000)	(3,116,000)
031101 · A012-2	Other Allowances (Excluding T.A)			(310,000)	(310,000)	(317,000)
<b>031101 · A03</b>	<b>Operating Expenses</b>			<b>3,185,000</b>	<b>3,185,000</b>	<b>2,458,000</b>
031101 · A032	Communications			433,000	433,000	370,000
031101 · A033	Utilities			450,000	450,000	350,000
031101 · A034	Occupancy Costs			742,000	742,000	842,000
031101 · A038	Travel & Transportation			165,000	165,000	426,000
031101 · A039	General			1,395,000	1,395,000	470,000
<b>031101 · A04</b>	<b>Employees Retirement Benefits</b>			<b>1,000</b>	<b>2,000</b>	<b>2,000</b>
031101 · A041	Pension			1,000	2,000	2,000
<b>031101 · A05</b>	<b>Grants Subsidies and Write off Loans</b>			<b>1,000</b>	<b>1,000</b>	<b>1,000</b>
031101 · A052	Grants-Domestic			1,000	1,000	1,000
<b>031101 · A06</b>	<b>Transfers</b>			<b>1,000</b>	<b>1,000</b>	<b>1,000</b>
031101 · A063	Entertainment & Gifts			1,000	1,000	1,000
<b>031101 · A09</b>	<b>Physical Assets</b>			<b>311,000</b>	<b>311,000</b>	<b>6,000</b>
031101 · A092	Computer Equipment			160,000	160,000	3,000
031101 · A095	Purchase of Transport			1,000	1,000	1,000
031101 · A096	Purchase of Plant & Machinery			50,000	50,000	1,000
031101 · A097	Purchase of Furniture & Fixture			100,000	100,000	1,000

## .- FC24W03 WAFaqi MOHTASIB

## APPROPRIATIONS

		No. of Posts 2012-13 - 2013-14	2012-2013 Budget Estimate	2012-2013 Revised Estimate	2013-2014 Budget Estimate
			Rs	Rs	Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES SUB OFFICE, LAHORE.-Contd.</b>					
<b>031101 · A13</b>	<b>Repairs and Maintenance</b>		<b>181,000</b>	<b>181,000</b>	<b>185,000</b>
031101 · A130	Transport		1,000	1,000	39,000
031101 · A131	Machinery and Equipment		100,000	100,000	75,000
031101 · A132	Furniture and Fixture		10,000	10,000	10,000
031101 · A137	Computer Equipment		70,000	70,000	61,000
<b>Total -</b>	<b>Wafaqi Mohtasib Secretariat</b>				
	<b>Regional Office Faisalabad.</b>		<b>7,435,000</b>	<b>7,437,000</b>	<b>8,315,000</b>

LO2010 WAFaqi MOHTASIB SECRETARIAT  
REGIONAL OFFICE LAHORE:

<b>031101 · A01</b>	<b>Employees Related Expenses.</b>		<b>35,965,000</b>	<b>35,966,000</b>	<b>47,341,000</b>
031101 · A011	Pay	117 117	16,303,000	16,303,000	13,009,000
031101 · A011-1	Pay of Officers	(19) (17)	(6,043,000)	(6,043,000)	(2,500,000)
031101 · A011-2	Pay of Other Staff	(98) (100)	(10,260,000)	(10,260,000)	(10,509,000)
031101 · A012	Allowances		19,662,000	19,663,000	34,332,000
031101 · A012-1	Regular Allowances		(16,581,000)	(16,582,000)	(31,881,000)
031101 · A012-2	Other Allowances (Excluding T.A)		(3,081,000)	(3,081,000)	(2,451,000)
<b>031101 · A03</b>	<b>Operating Expenses</b>		<b>17,649,000</b>	<b>17,649,000</b>	<b>12,713,000</b>
031101 · A032	Communications		1,105,000	1,105,000	1,071,000
031101 · A033	Utilities		1,650,000	1,650,000	1,150,000
031101 · A034	Occupancy Costs		9,003,000	9,003,000	703,000
031101 · A038	Travel & Transportation		942,000	942,000	1,251,000
031101 · A039	General		4,949,000	4,949,000	8,538,000
<b>031101 · A04</b>	<b>Employees' Retirement Benefits</b>		<b>150,000</b>	<b>151,000</b>	<b>289,000</b>
031101 · A041	Pension		150,000	151,000	289,000
<b>031101 · A05</b>	<b>Grants Subsidies and Write off Loans</b>		<b>1,000</b>	<b>1,000</b>	<b>1,000</b>
031101 · A052	Grants-Domestic		1,000	1,000	1,000
<b>031101 · A06</b>	<b>Transfers</b>		<b>2,000</b>	<b>1,000</b>	<b>3,000</b>
031101 · A063	Entertainment & Gifts		2,000	1,000	3,000
<b>031101 · A09</b>	<b>Physical Assets</b>		<b>522,000</b>	<b>522,000</b>	<b>6,000</b>
031101 · A092	Computer Equipment		22,000	22,000	3,000
031101 · A095	Purchase of Transport		200,000	200,000	1,000
031101 · A096	Purchase of Plant & Machinery		150,000	150,000	1,000
031101 · A097	Purchase of Furniture & Fixture		150,000	150,000	1,000
<b>031101 · A13</b>	<b>Repairs and Maintenance</b>		<b>680,000</b>	<b>680,000</b>	<b>1,123,000</b>
031101 · A130	Transport		150,000	150,000	230,000
031101 · A131	Machinery and Equipment		100,000	100,000	344,000
031101 · A132	Furniture and Fixture		150,000	150,000	173,000
031101 · A133	Buildings and Structure		200,000	200,000	1,000

**- FC24W03 WAFaqi MOHTASIB**

**APPROPRIATIONS**

				<b>No. of Posts 2012-13 - 2013-14</b>	<b>2012-2013 Budget Estimate</b>	<b>2012-2013 Revised Estimate</b>	<b>2013-2014 Budget Estimate</b>
					<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES SUB OFFICE, LAHORE.-Contd.</b>							
031101	· A137	Computer Equipment			80,000	80,000	375,000
<b>Total - Wafaqi Mohtasib Secretariat, Regional Office, Lahore.</b>					<b>54,969,000</b>	<b>54,970,000</b>	<b>61,476,000</b>
<b>MN0049 WAFaqi MOHTASIB SECRETARIAT : REGIONAL OFFICE MULTAN .</b>							
<b>031101</b>	<b>· A01</b>	<b>Employees Related Expenses.</b>			<b>4,510,000</b>	<b>4,512,000</b>	<b>5,617,000</b>
031101	· A011	Pay	18	18	1,862,000	1,862,000	1,924,000
031101	· A011-1	Pay of Officers	(3)	(2)	(800,000)	(800,000)	(824,000)
031101	· A011-2	Pay of Other Staff	(15)	(16)	(1,062,000)	(1,062,000)	(1,100,000)
031101	· A012	Allowances			2,648,000	2,650,000	3,693,000
031101	· A012-1	Regular Allowances			(2,326,000)	(2,328,000)	(3,267,000)
031101	· A012-2	Other Allowances (Excluding T.A)			(322,000)	(322,000)	(426,000)
<b>031101</b>	<b>· A03</b>	<b>Operating Expenses</b>			<b>3,753,000</b>	<b>3,753,000</b>	<b>3,757,000</b>
031101	· A032	Communications			525,000	525,000	290,000
031101	· A033	Utilities			376,000	376,000	351,000
031101	· A034	Occupancy Costs			602,000	602,000	502,000
031101	· A038	Travel & Transportation			232,000	232,000	216,000
031101	· A039	General			2,018,000	2,018,000	2,398,000
<b>031101</b>	<b>· A04</b>	<b>Employees' Retirement Benefits</b>			<b>1,000</b>	<b>2,000</b>	<b>2,000</b>
031101	· A041	Pension			1,000	2,000	2,000
<b>031101</b>	<b>· A05</b>	<b>Grants Subsidies and Write off Loans</b>			<b>1,000</b>	<b>1,000</b>	<b>1,000</b>
031101	· A052	Grants-Domestic			1,000	1,000	1,000
<b>031101</b>	<b>· A06</b>	<b>Transfers</b>			<b>1,000</b>	<b>1,000</b>	<b>1,000</b>
031101	· A063	Entertainment & Gifts			1,000	1,000	1,000
<b>031101</b>	<b>· A09</b>	<b>Physical Assets</b>			<b>4,000</b>	<b>4,000</b>	<b>6,000</b>
031101	· A092	Computer Equipment			1,000	1,000	3,000
031101	· A095	Purchase of Transport			1,000	1,000	1,000
031101	· A096	Purchase of Plant & Machinery			1,000	1,000	1,000
031101	· A097	Purchase of Furniture & Fixture			1,000	1,000	1,000
<b>031101</b>	<b>· A13</b>	<b>Repairs and Maintenance</b>			<b>290,000</b>	<b>290,000</b>	<b>189,000</b>
031101	· A130	Transport			30,000	30,000	40,000
031101	· A131	Machinery and Equipment			150,000	150,000	60,000
031101	· A132	Furniture and Fixture			40,000	40,000	30,000
031101	· A133	Buildings and Structure					1,000
031101	· A137	Computer Equipment			70,000	70,000	58,000
<b>Total - Wafaqi Mohtasib Secretariat Regional Office, Multan</b>					<b>8,560,000</b>	<b>8,563,000</b>	<b>9,573,000</b>
031101	Total-	Courts/Justice			70,964,000	70,970,000	79,364,000

## .- FC24W03 WAFaqi MOHTASIB

## APPROPRIATIONS

	No. of Posts 2012-13 - 2013-14	2012-2013 Budget Estimate	2012-2013 Revised Estimate	2013-2014 Budget Estimate
		Rs	Rs	Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES SUB OFFICE, LAHORE.-Concl'd.</b>				
0311	Total-Law Courts	70,964,000	70,970,000	79,364,000
031	Total-Law Courts	70,964,000	70,970,000	79,364,000
03	Total-Public Order and Safety Affairs	70,964,000	70,970,000	79,364,000
<b>Total- Accountant General Pakistan Revenues,Sub Office Lahore</b>		<b>70,964,000</b>	<b>70,970,000</b>	<b>79,364,000</b>

**ACCOUNTANT GENERAL PAKISTAN REVENUES SUB OFFICE, PESHAWAR.****03 PUBLIC ORDER AND SAFETY AFFAIRS:****031 LAW COURTS:****0311 LAW COURTS:****031101 COURTS/JUSTICE:****DI0011 WAFaqi MOHTASIB SECRETARIAT  
REGIONAL OFFICE D.I. KHAN**

<b>031101 · A01</b>	<b>Employees Related Expenses.</b>			<b>2,444,000</b>	<b>2,445,000</b>	<b>3,685,000</b>
031101 · A011	Pay	14	14	1,125,000	1,125,000	1,622,000
031101 · A011-1	Pay of Officers	(2)	(1)	(715,000)	(715,000)	(820,000)
031101 · A011-2	Pay of Other Staff	(12)	(13)	(410,000)	(410,000)	(802,000)
031101 · A012	Allowances			1,319,000	1,320,000	2,063,000
031101 · A012-1	Regular Allowances			(1,119,000)	(1,120,000)	(1,836,000)
031101 · A012-2	Other Allowances (Excluding T.A)			(200,000)	(200,000)	(227,000)
<b>031101 · A03</b>	<b>Operating Expenses</b>			<b>2,092,000</b>	<b>2,092,000</b>	<b>1,366,000</b>
031101 · A032	Communications			250,000	250,000	180,000
031101 · A033	Utilities			160,000	160,000	166,000
031101 · A034	Occupancy Costs			302,000	302,000	401,000
031101 · A038	Travel & Transportation			98,000	98,000	113,000
031101 · A039	General			1,282,000	1,282,000	506,000
<b>031101 · A04</b>	<b>Employees Retirement Benefits</b>			<b>1,000</b>	<b>2,000</b>	<b>2,000</b>
031101 · A041	Pension			1,000	2,000	2,000
<b>031101 · A05</b>	<b>Grants Subsidies and Write off Loans</b>			<b>1,000</b>	<b>1,000</b>	<b>1,000</b>
031101 · A052	Grants-Domestic			1,000	1,000	1,000
<b>031101 · A06</b>	<b>Transfers</b>			<b>1,000</b>	<b>1,000</b>	
031101 · A063	Entertainment & Gifts			1,000	1,000	
<b>031101 · A09</b>	<b>Physical Assets</b>			<b>6,000</b>	<b>6,000</b>	<b>6,000</b>
031101 · A092	Computer Equipment			3,000	3,000	3,000
031101 · A095	Purchase of Transport			1,000	1,000	1,000
031101 · A096	Purchase of Plant & Machinery			1,000	1,000	1,000
031101 · A097	Purchase of Furniture & Fixture			1,000	1,000	1,000

## .- FC24W03 WAFAQI MOHTASIB

## APPROPRIATIONS

		No. of Posts 2012-13 - 2013-14	2012-2013 Budget Estimate	2012-2013 Revised Estimate	2013-2014 Budget Estimate
			Rs	Rs	Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES SUB OFFICE, PESHAWAR.-Contd</b>					
<b>031101 · A13</b>	<b>Repairs and Maintenance</b>		<b>95,000</b>	<b>95,000</b>	<b>130,000</b>
031101 · A130	Transport		20,000	20,000	24,000
031101 · A131	Machinery and Equipment		40,000	40,000	50,000
031101 · A132	Furniture and Fixture		10,000	10,000	15,000
031101 · A133	Buildings and Structure				1,000
031101 · A137	Computer Equipment		25,000	25,000	40,000
<b>Total -</b>	<b>Wafaqi Mohtasib Secretariat</b>				
	<b>Regional Office, D.I.Khan</b>		<b>4,640,000</b>	<b>4,642,000</b>	<b>5,190,000</b>

PR0077 WAFAQI MOHTASIB SECRETARIAT.  
REGIONAL OFFICE PESHAWAR:

<b>031101 · A01</b>	<b>Employees Related Expenses.</b>		<b>16,879,000</b>	<b>16,880,000</b>	<b>20,570,000</b>
031101 · A011	Pay	51 51	8,969,000	8,969,000	8,724,000
031101 · A011-1	Pay of Officers	(11) (8)	(4,542,000)	(4,542,000)	(4,886,000)
031101 · A011-2	Pay of Other Staff	(40) (43)	(4,427,000)	(4,427,000)	(3,838,000)
031101 · A012	Allowances		7,910,000	7,911,000	11,846,000
031101 · A012-1	Regular Allowances		(6,500,000)	(6,501,000)	(9,680,000)
031101 · A012-2	Other Allowances (Excluding T.A)		(1,410,000)	(1,410,000)	(2,166,000)
<b>031101 · A03</b>	<b>Operating Expenses</b>		<b>7,014,000</b>	<b>7,014,000</b>	<b>6,199,000</b>
031101 · A032	Communications		538,000	538,000	619,000
031101 · A033	Utilities		432,000	432,000	491,000
031101 · A034	Occupancy Costs		3,644,000	3,644,000	2,927,000
031101 · A038	Travel & Transportation		592,000	592,000	866,000
031101 · A039	General		1,808,000	1,808,000	1,296,000
<b>031101 · A04</b>	<b>Employees Retirement Benefits</b>		<b>30,000</b>	<b>31,000</b>	<b>1,133,000</b>
031101 · A041	Pension		30,000	31,000	1,133,000
<b>031101 · A05</b>	<b>Grants Subsidies and Write off Loans</b>		<b>1,000</b>	<b>1,000</b>	<b>1,000</b>
031101 · A052	Grants-Domestic		1,000	1,000	1,000
<b>031101 · A06</b>	<b>Transfers</b>		<b>1,000</b>	<b>1,000</b>	<b>1,000</b>
031101 · A063	Entertainment & Gifts		1,000	1,000	1,000
<b>031101 · A09</b>	<b>Physical Assets</b>		<b>1,050,000</b>	<b>1,050,000</b>	<b>6,000</b>
031101 · A092	Computer Equipment		550,000	550,000	3,000
031101 · A095	Purchase of Transport		100,000	100,000	1,000
031101 · A096	Purchase of Plant & Machinery		300,000	300,000	1,000
031101 · A097	Purchase of Furniture & Fixture		100,000	100,000	1,000
<b>031101 · A13</b>	<b>Repairs and Maintenance</b>		<b>157,000</b>	<b>157,000</b>	<b>197,000</b>
031101 · A130	Transport		50,000	50,000	60,000
031101 · A131	Machinery and Equipment		50,000	50,000	60,000
031101 · A132	Furniture and Fixture		25,000	25,000	30,000
031101 · A133	Buildings and Structure		1,000	1,000	2,000



## .- FC24W03 WAFaqi MOHTASIB

## APPROPRIATIONS

		No. of Posts 2012-13 - 2013-14	2012-2013 Budget Estimate	2012-2013 Revised Estimate	2013-2014 Budget Estimate
			Rs	Rs	Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES SUB OFFICE, PESHAWAR.-Concl'd</b>					
031101	A137 Computer Equipment		31,000	31,000	45,000
<b>Total - Wafaqi Mohtasib Secretariat, Regional Office, Peshawar.</b>			<b>25,132,000</b>	<b>25,134,000</b>	<b>28,107,000</b>
031101	Total- Courts/Justice		29,772,000	29,776,000	33,297,000
0311	Total-Law Courts		29,772,000	29,776,000	33,297,000
031	Total-Law Courts		29,772,000	29,776,000	33,297,000
03	Total-Public Order and Safety Affairs		29,772,000	29,776,000	33,297,000
<b>Total- Accountant General Pakistan Revenues,Sub Office Peshawar</b>			<b>29,772,000</b>	<b>29,776,000</b>	<b>33,297,000</b>

**ACCOUNTANT GENERAL PAKISTAN REVENUES SUB OFFICE, KARACHI.**

**03 PUBLIC ORDER AND SAFETY AFFAIRS:**  
**031 LAW COURTS:**  
**0311 LAW COURTS:**  
**031101 COURTS/JUSTICE:**

**KA2046 WAFaqi MOHTASIB SECRETARIAT  
REGIONAL OFFICE, KARACHI:**

<b>031101</b>	<b>A01</b>	<b>Employees Related Expenses.</b>			<b>20,403,000</b>	<b>20,403,000</b>	<b>26,292,000</b>
031101	A011	Pay	94	94	8,802,000	8,802,000	14,321,000
031101	A011-1	Pay of Officers	(19)	(16)	(2,500,000)	(2,500,000)	(8,815,000)
031101	A011-2	Pay of Other Staff	(75)	(78)	(6,302,000)	(6,302,000)	(5,506,000)
031101	A012	Allowances			11,601,000	11,601,000	11,971,000
031101	A012-1	Regular Allowances			(10,566,000)	(10,566,000)	(10,919,000)
031101	A012-2	Other Allowances (Excluding T.A)			(1,035,000)	(1,035,000)	(1,052,000)
<b>031101</b>	<b>A03</b>	<b>Operating Expenses</b>			<b>5,682,000</b>	<b>5,682,000</b>	<b>3,916,000</b>
031101	A032	Communications			575,000	575,000	572,000
031101	A033	Utilities			662,000	662,000	3,000
031101	A034	Occupancy Costs			2,506,000	2,506,000	1,706,000
031101	A038	Travel & Transportation			261,000	261,000	267,000
031101	A039	General			1,678,000	1,678,000	1,368,000
<b>031101</b>	<b>A04</b>	<b>Employees Retirement Benefits</b>			<b>1,000</b>	<b>31,000</b>	<b>36,000</b>
031101	A041	Pension			1,000	31,000	36,000
<b>031101</b>	<b>A05</b>	<b>Grants Subsidies and Write off Loans</b>			<b>1,000</b>	<b>1,000</b>	<b>1,000</b>
031101	A052	Grants-Domestic			1,000	1,000	1,000
<b>031101</b>	<b>A06</b>	<b>Transfers</b>			<b>1,000</b>	<b>1,000</b>	<b>25,000</b>
031101	A063	Entertainment & Gifts			1,000	1,000	25,000
<b>031101</b>	<b>A09</b>	<b>Physical Assets</b>			<b>603,000</b>	<b>603,000</b>	<b>6,000</b>

## .- FC24W03 WAFAQI MOHTASIB

## APPROPRIATIONS

		No. of Posts 2012-13 - 2013-14	2012-2013 Budget Estimate	2012-2013 Revised Estimate	2013-2014 Budget Estimate
			Rs	Rs	Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES SUB OFFICE, KARACHI.-Contd.</b>					
031101 · A092	Computer Equipment		102,000	102,000	3,000
031101 · A095	Purchase of Transport		250,000	250,000	1,000
031101 · A096	Purchase of Plant & Machinery		250,000	250,000	1,000
031101 · A097	Purchase of Furniture & Fixture		1,000	1,000	1,000
<b>031101 · A13</b>	<b>Repairs and Maintenance</b>		<b>593,000</b>	<b>593,000</b>	<b>238,000</b>
031101 · A130	Transport		135,000	135,000	50,000
031101 · A131	Machinery and Equipment		155,000	155,000	100,000
031101 · A132	Furniture and Fixture		150,000	150,000	25,000
031101 · A133	Buildings and Structure		1,000	1,000	1,000
031101 · A137	Computer Equipment		152,000	152,000	62,000
<b>Total - Wafaqi Mohtasib Secretariat,</b>					
<b>Regional Office, Karachi.</b>			<b>27,284,000</b>	<b>27,314,000</b>	<b>30,514,000</b>

SK0022 WAFAQI MOHTASIB SECRETARIAT,  
REGIONAL OFFICE SUKKUR:

<b>031101 · A01</b>	<b>Employees Related Expenses.</b>			<b>4,323,000</b>	<b>4,323,000</b>	<b>6,222,000</b>
031101 · A011	Pay	18	19	1,928,000	1,928,000	2,592,000
031101 · A011-1	Pay of Officers	(3)	(2)	(18,000)	(18,000)	(687,000)
031101 · A011-2	Pay of Other Staff	(15)	(17)	(1,910,000)	(1,910,000)	(1,905,000)
031101 · A012	Allowances			2,395,000	2,395,000	3,630,000
031101 · A012-1	Regular Allowances			(2,042,000)	(2,042,000)	(3,379,000)
031101 · A012-2	Other Allowances (Excluding T.A)			(353,000)	(353,000)	(251,000)
<b>031101 · A03</b>	<b>Operating Expenses</b>			<b>2,823,000</b>	<b>2,823,000</b>	<b>2,184,000</b>
031101 · A032	Communications			345,000	345,000	290,000
031101 · A033	Utilities			295,000	295,000	330,000
031101 · A034	Occupancy Costs			631,000	631,000	811,000
031101 · A038	Travel & Transportation			330,000	330,000	441,000
031101 · A039	General			1,222,000	1,222,000	312,000
<b>031101 · A04</b>	<b>Employees' Retirement Benefits</b>			<b>1,000</b>	<b>2,000</b>	<b>2,000</b>
031101 · A041	Pension			1,000	2,000	2,000
<b>031101 · A05</b>	<b>Grants Subsidies and Write off Loans</b>			<b>1,000</b>	<b>1,000</b>	<b>1,000</b>
031101 · A052	Grants-Domestic			1,000	1,000	1,000
<b>031101 · A06</b>	<b>Transfers</b>			<b>1,000</b>	<b>1,000</b>	<b>5,000</b>
031101 · A063	Entertainment & Gifts			1,000	1,000	5,000
<b>031101 · A09</b>	<b>Physical Assets</b>			<b>351,000</b>	<b>351,000</b>	<b>7,000</b>
031101 · A092	Computer Equipment			200,000	200,000	4,000
031101 · A095	Purchase of Transport			1,000	1,000	1,000
031101 · A096	Purchase of Plant & Machinery			100,000	100,000	1,000
031101 · A097	Purchase of Furniture & Fixture			50,000	50,000	1,000
<b>031101 · A13</b>	<b>Repairs and Maintenance</b>			<b>215,000</b>	<b>215,000</b>	<b>207,000</b>

## .- FC24W03 WAFAQI MOHTASIB

## APPROPRIATIONS

		No. of Posts 2012-13 - 2013-14	2012-2013 Budget Estimate	2012-2013 Revised Estimate	2013-2014 Budget Estimate
			Rs	Rs	Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES SUB OFFICE, KARACHI.-Concl'd.</b>					
031101	· A130	Transport	30,000	30,000	50,000
031101	· A131	Machinery and Equipment	70,000	70,000	80,000
031101	· A132	Furniture and Fixture	20,000	20,000	20,000
031101	· A133	Buildings and Structure			1,000
031101	· A137	Computer Equipment	95,000	95,000	56,000
<b>Total - Wafaqi Mohtasib Secretariat, Regional Office, Sukkur.</b>			<b>7,715,000</b>	<b>7,716,000</b>	<b>8,628,000</b>
031101	Total-	Courts/Justice	34,999,000	35,030,000	39,142,000
0311	Total-	Law Courts	34,999,000	35,030,000	39,142,000
031	Total-	Law Courts	34,999,000	35,030,000	39,142,000
03	Total-	Public Order and Safety Affairs	34,999,000	35,030,000	39,142,000
<b>Total- Accountant General Pakistan Revenues,Sub Office Karachi</b>			<b>34,999,000</b>	<b>35,030,000</b>	<b>39,142,000</b>

**ACCOUNTANT GENERAL PAKISTAN REVENUES SUB OFFICE, QUETTA.**

03 PUBLIC ORDER AND SAFETY AFFAIRS:  
031 LAW COURTS:  
0311 LAW COURTS:  
031101 COURTS/JUSTICE:

**QA2041 WAFAQI MOHTASIB SECRETARIAT  
REGIONAL OFFICE, QUETTA:**

031101	· A01	Employees Related Expenses.		5,838,000	5,839,000	5,698,000
031101	· A011	Pay	13 14	3,166,000	3,166,000	2,655,000
031101	· A011-1	Pay of Officers	(3) (4)	(1,570,000)	(1,570,000)	(1,755,000)
031101	· A011-2	Pay of Other Staff	(10) (10)	(1,596,000)	(1,596,000)	(900,000)
031101	· A012	Allowances		2,672,000	2,673,000	3,043,000
031101	· A012-1	Regular Allowances		(2,409,000)	(2,410,000)	(2,749,000)
031101	· A012-2	Other Allowances (Excluding T.A)		(263,000)	(263,000)	(294,000)
<b>031101 · A03 Operating Expenses</b>				<b>1,533,000</b>	<b>1,533,000</b>	<b>2,524,000</b>
031101	· A032	Communications		228,000	228,000	230,000
031101	· A033	Utilities		203,000	203,000	255,000
031101	· A034	Occupancy Costs		650,000	650,000	651,000
031101	· A038	Travel & Transportation		286,000	286,000	502,000
031101	· A039	General		166,000	166,000	886,000
<b>031101 · A04 Employees Retirement Benefits</b>				<b>1,000</b>	<b>2,000</b>	<b>2,000</b>
031101	· A041	Pension		1,000	2,000	2,000
031101	· A05	Grants Subsidies and Write off Loans		1,000	1,000	1,000

.- FC24W03 WAFAQI MOHTASIB

## APPROPRIATIONS

	2012-2013 Budget Estimate	2012-2013 Revised Estimate	2013-2014 Budget Estimate
	Rs	Rs	Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES SUB OFFICE, QUETTA.-Concl'd.</b>			
031101 · A052 Grants-Domestic	1,000	1,000	1,000
<b>031101 · A06 Transfers</b>	<b>1,000</b>	<b>1,000</b>	<b>1,000</b>
031101 · A063 Entertainment & Gifts	1,000	1,000	1,000
<b>031101 · A09 Physical Assets</b>	<b>4,000</b>	<b>4,000</b>	<b>6,000</b>
031101 · A092 Computer Equipment	1,000	1,000	3,000
031101 · A095 Purchase of Transport	1,000	1,000	1,000
031101 · A096 Purchase of Plant & Machinery	1,000	1,000	1,000
031101 · A097 Purchase of Furniture & Fixture	1,000	1,000	1,000
<b>031101 · A13 Repairs and Maintenance</b>	<b>54,000</b>	<b>54,000</b>	<b>80,000</b>
031101 · A130 Transport	30,000	30,000	35,000
031101 · A131 Machinery and Equipment	10,000	10,000	18,000
031101 · A132 Furniture and Fixture	4,000	4,000	10,000
031101 · A137 Computer Equipment	10,000	10,000	17,000
<b>Total - Wafaqi Mohtasib Secretariat Regional Office, Quetta</b>	<b>7,432,000</b>	<b>7,434,000</b>	<b>8,312,000</b>
031101 Total- Courts/Justice	7,432,000	7,434,000	8,312,000
0311 Total-Law Courts	7,432,000	7,434,000	8,312,000
031 Total-Law Courts	7,432,000	7,434,000	8,312,000
03 Total-Public Order and Safety Affairs	7,432,000	7,434,000	8,312,000
<b>Total- Accountant General Pakistan Revenues,Sub Office Quetta</b>	<b>7,432,000</b>	<b>7,434,000</b>	<b>8,312,000</b>
<b>TOTAL- APPROPRIATION</b>	<b>299,544,000</b>	<b>391,089,000</b>	<b>335,002,000</b>