

## SECTION XXX

## MINISTRY OF PETROLEUM AND NATURAL RESOURCES

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2013-2014  
Budget  
Estimate  
(Rupees in Thousands)

Demand presented on behalf of the  
Ministry of Petroleum and Natural Resources.

Current Expenditure on Revenue Account.

85.	Petroleum and Natural Resources Division	266,190
86.	Geological Survey	323,127
87.	Other Expenditure of Petroleum and Natural Resources Division	<u>84,229</u>
Total:-		<u>673,546</u>

## NO. 085.- PETROLEUM AND NATURAL RESOURCES DIVISION

## DEMANDS FOR GRANTS

## DEMAND NO. 085

(FC21M14)

## PETROLEUM AND NATURAL RESOURCES DIVISION

I. ESTIMATES of the Amount required in the year ending 30 June, 2014 to defray the Salaries and Other Expenses of the **PETROLEUM AND NATURAL RESOURCES DIVISION**.

Voted Rs. 266,190,000

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **MINISTRY OF PETROLEUM AND NATURAL RESOURCES**.

		2012-2013 Budget Estimate  Rs	2012-2013 Revised Estimate  Rs	2013-2014 Budget Estimate  Rs
<b>FUNCTIONAL CLASSIFICATION:</b>				
041	General Economic, Commercial & Labour Affairs	7,202,000	7,202,000	6,566,000
043	Fuel and Energy	284,747,000	384,747,000	259,624,000
<b>Total</b>		<b>291,949,000</b>	<b>391,949,000</b>	<b>266,190,000</b>

<b>OBJECT CLASSIFICATION:</b>				
<b>A01</b>	<b>Employees Related Expenses</b>	<b>185,192,000</b>	<b>185,192,000</b>	<b>190,239,000</b>
A011	Pay	101,986,000	101,986,000	96,974,000
A011-1	Pay of Officers	(46,957,000)	(46,957,000)	(54,217,000)
A011-2	Pay of Other Staff	(55,029,000)	(55,029,000)	(42,757,000)
A012	Allowances	83,206,000	83,206,000	93,265,000
A012-1	Regular Allowances	(67,792,000)	(67,792,000)	(78,862,000)
A012-2	Other Allowances (Excluding TA)	(15,414,000)	(15,414,000)	(14,403,000)
<b>A03</b>	<b>Operating Expenses</b>	<b>101,227,000</b>	<b>106,227,000</b>	<b>67,997,000</b>
<b>A04</b>	<b>Employees Retirement Benefits</b>	<b>1,570,000</b>	<b>1,570,000</b>	<b>1,560,000</b>
<b>A05</b>	<b>Grants, Subsidies and Write off Loans</b>	<b>1,504,000</b>	<b>1,504,000</b>	<b>2,303,000</b>
<b>A06</b>	<b>Transfers</b>	<b>561,000</b>	<b>561,000</b>	<b>285,000</b>
<b>A09</b>	<b>Physical Assets</b>	<b>14,000</b>	<b>95,014,000</b>	<b>95,000</b>
<b>A12</b>	<b>Civil works</b>			<b>1,000</b>
<b>A13</b>	<b>Repairs and Maintenance</b>	<b>1,881,000</b>	<b>1,881,000</b>	<b>3,710,000</b>
<b>Total</b>		<b>291,949,000</b>	<b>391,949,000</b>	<b>266,190,000</b>

**NO. 085.- FC21M14 PETROLEUM AND NATURAL  
RESOURCES DIVISION**

**DEMANDS FOR GRANTS**

III. - DETAILS are as follows :-

		No of Posts		2012-2013	2012-2013	2013-2014
		2012-13 2013-14		Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
04	ECONOMIC AFFAIRS:					
041	GENERAL ECONOMIC, COMMERCIAL& LABOUR AFFAIRS					
0413	GENERAL LABOUR AFFAIRS					
041310	ADMINISTRATION					
ID6157 CENTRAL INSPECTORATE OF MINES, ISLAMABAD :						
041310- A01	Employees Related Expenses			4,648,000	4,648,000	4,479,000
041310- A011	Pay	16	16	2,873,000	2,873,000	2,300,000
041310- A011-1	Pay of Officers	(3)	(3)	(1,400,000)	(1,400,000)	(1,000,000)
041310- A011-2	Pay of Other Staff	(13)	(13)	(1,473,000)	(1,473,000)	(1,300,000)
041310- A012	Allowances			1,775,000	1,775,000	2,179,000
041310- A012-1	Regular Allowances			(1,700,000)	(1,700,000)	(1,884,000)
041310- A012-2	Other Allowances (Excluding T.A)			(75,000)	(75,000)	(295,000)
041310- A03	Operating Expenses			2,439,000	2,439,000	1,900,000
041310- A032	Communications			153,000	153,000	150,000
041310- A033	Utilities			103,000	103,000	51,000
041310- A034	Occupancy Costs			1,601,000	1,601,000	1,081,000
041310- A038	Travel & Transportation			430,000	430,000	475,000
041310- A039	General			152,000	152,000	143,000
041310- A04	Employees Retirement Benefits			20,000	20,000	10,000
041310- A041	Pension			20,000	20,000	10,000
041310- A05	Grants, Subsidies and Write off Loans			1,000	1,000	1,000
041310- A052	Grants-Domestic			1,000	1,000	1,000
041310- A06	Transfers			1,000	1,000	1,000
041310- A063	Entertainment & Gifts			1,000	1,000	1,000
041310- A09	Physical Assets			4,000	4,000	80,000
041310- A092	Computer Equipment			1,000	1,000	50,000
041310- A095	Purchase of Transport			1,000	1,000	1,000
041310- A096	Purchase of Plant & Machinery			1,000	1,000	20,000
041310- A097	Purchase of Furniture & Fixture			1,000	1,000	9,000
041310- A13	Repairs and Maintenance			89,000	89,000	95,000
041310- A130	Transport			50,000	50,000	60,000
041310- A131	Machinery and Equipment			20,000	20,000	20,000
041310- A132	Furniture and Fixture			9,000	9,000	5,000
041310- A137	Computer Equipment			10,000	10,000	10,000
Total-Central Inspectorate Of MINES, Islamabad				7,202,000	7,202,000	6,566,000
041310	Total-Administration			7,202,000	7,202,000	6,566,000

**NO. 085.- FC21M14 PETROLEUM AND NATURAL  
RESOURCES DIVISION**

**DEMANDS FOR GRANTS**

		No of Posts		2012-2013	2012-2013	2013-2014
		2012-13	2013-14	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES--Contd						
0413	Total- General Labour Affairs			7,202,000	7,202,000	6,566,000
041	Total- General Economic, Commercial and Labour Affairs			7,202,000	7,202,000	6,566,000
043	FUEL AND ENERGY:					
0432	PETROLEUM AND NATURAL GAS:					
043202	PETROLEUM AND NATURAL GAS:					
ID1590 MINISTRY OF PETROLEUM AND NATURAL RESOURCES, (P & NR), MAIN SECRETARIAT:						
043202- A01	Employees Related Expenses			84,256,000	84,256,000	85,000,000
043202- A011	Pay	152	158	42,852,000	42,852,000	45,195,000
043202- A011-1	Pay of Officers	(35)	(41)	(20,713,000)	(20,713,000)	(26,695,000)
043202- A011-2	Pay of Other Staff	(117)	(117)	(22,139,000)	(22,139,000)	(18,500,000)
043202- A012	Allowances			41,404,000	41,404,000	39,805,000
043202- A012-1	Regular Allowances			(31,896,000)	(31,896,000)	(34,761,000)
043202- A012-2	Other Allowances (Excluding T.A)			(9,508,000)	(9,508,000)	(5,044,000)
043202- A03	Operating Expenses			57,597,000	62,597,000	47,547,000
043202- A032	Communications			6,190,000	6,190,000	4,190,000
043202- A033	Utilities			862,000	862,000	9,254,000
043202- A034	Occupancy Costs			7,480,000	7,480,000	3,563,000
043202- A036	Motor Vehicles			1,000	1,000	1,000
043202- A038	Travel & Transportation			3,371,000	3,371,000	3,371,000
043202- A039	General			39,693,000	44,693,000	27,168,000
043202- A04	Employees Retirement Benefits			500,000	500,000	500,000
043202- A041	Pension			500,000	500,000	500,000
043202- A05	Grants, Subsidies and Write off Loans			501,000	501,000	501,000
043202- A052	Grants-Domestic			501,000	501,000	501,000
043202- A06	Transfers			500,000	500,000	199,000
043202- A063	Entertainment & Gifts			500,000	500,000	199,000
043202- A09	Physical Assets			4,000	95,004,000	8,000
043202- A092	Computer Equipment			1,000	15,001,000	3,000
043202- A095	Purchase of Transport			1,000	1,000	1,000
043202- A096	Purchase of Plant & Machinery			1,000	1,000	2,000
043202- A097	Purchase of Furniture & Fixture			1,000	80,001,000	2,000
043202- A12	Civil works					1,000
043202- A124	Building and Structures					1,000
043202- A13	Repairs and Maintenance			1,020,000	1,020,000	2,585,000
043202- A130	Transport			350,000	350,000	200,000

**NO. 085.- FC21M14 PETROLEUM AND NATURAL  
RESOURCES DIVISION**

**DEMANDS FOR GRANTS**

		No of Posts 2012-13 2013-14	2012-2013 Budget Estimate	2012-2013 Revised Estimate	2013-2014 Budget Estimate
			Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES--Contd					
043202- A131	Machinery and Equipment		405,000	405,000	280,000
043202- A132	Furniture and Fixture		85,000	85,000	85,000
043202- A133	Building and Structures				2,000,000
043202- A137	Computer Equipment		180,000	180,000	20,000
Total-Ministry of Petroleum and Natural Resources, (P & NR), Main Secretariat			144,378,000	244,378,000	136,341,000

**ID1596 DISCRETIONARY GRANT BY THE MINISTER:**

<b>043202- A05</b>	<b>Grants, Subsidies and Write off Loans</b>			<b>1,000,000</b>	<b>1,000,000</b>	<b>1,000,000</b>
043202- A052	Grants-Domestic			1,000,000	1,000,000	1,000,000
<b>Total-Discretionary Grant by the Minister</b>				<b>1,000,000</b>	<b>1,000,000</b>	<b>1,000,000</b>

**ID1600 MINISTRY OF PETROLEUM AND NATURAL  
RESOURCES (POLICY WING):**

<b>043202- A01</b>	<b>Employees Related Expenses</b>			<b>96,288,000</b>	<b>96,288,000</b>	<b>100,760,000</b>
043202- A011	Pay	233	233	56,261,000	56,261,000	49,479,000
043202- A011-1	Pay of Officers	(64)	(64)	(24,844,000)	(24,844,000)	(26,522,000)
043202- A011-2	Pay of Other Staff	(169)	(169)	(31,417,000)	(31,417,000)	(22,957,000)
043202- A012	Allowances			40,027,000	40,027,000	51,281,000
043202- A012-1	Regular Allowances			(34,196,000)	(34,196,000)	(42,217,000)
043202- A012-2	Other Allowances (Excluding T.A)			(5,831,000)	(5,831,000)	(9,064,000)
<b>043202- A03</b>	<b>Operating Expenses</b>			<b>41,191,000</b>	<b>41,191,000</b>	<b>18,550,000</b>
043202- A031	Fees			10,000	10,000	17,000
043202- A032	Communications			3,070,000	3,070,000	3,103,000
043202- A033	Utilities			3,200,000	3,200,000	1,000
043202- A034	Occupancy Costs			28,701,000	28,701,000	8,752,000
043202- A038	Travel & Transportation			2,652,000	2,652,000	3,252,000
043202- A039	General			3,558,000	3,558,000	3,425,000
<b>043202- A04</b>	<b>Employees Retirement Benefits</b>			<b>1,050,000</b>	<b>1,050,000</b>	<b>1,050,000</b>
043202- A041	Pension			1,050,000	1,050,000	1,050,000
<b>043202- A05</b>	<b>Grants, Subsidies and Write off Loans</b>			<b>2,000</b>	<b>2,000</b>	<b>801,000</b>
043202- A052	Grants-Domestic			2,000	2,000	801,000
<b>043202- A06</b>	<b>Transfers</b>			<b>60,000</b>	<b>60,000</b>	<b>85,000</b>
043202- A063	Entertainment & Gifts			60,000	60,000	85,000
<b>043202- A09</b>	<b>Physical Assets</b>			<b>6,000</b>	<b>6,000</b>	<b>7,000</b>
043202- A092	Computer Equipment			3,000	3,000	3,000
043202- A095	Purchase of Transport			1,000	1,000	1,000

**NO. 085.- FC21M14 PETROLEUM AND NATURAL  
RESOURCES DIVISION**

**DEMANDS FOR GRANTS**

		<b>2012-2013 Budget Estimate</b>	<b>2012-2013 Revised Estimate</b>	<b>2013-2014 Budget Estimate</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES--Concl'd</b>				
043202- A096	Purchase of Plant & Machinery	1,000	1,000	1,000
043202- A097	Purchase of Furniture & Fixture	1,000	1,000	2,000
<b>043202- A13</b>	<b>Repairs and Maintenance</b>	<b>772,000</b>	<b>772,000</b>	<b>1,030,000</b>
043202- A130	Transport	100,000	100,000	350,000
043202- A131	Machinery and Equipment	500,000	500,000	500,000
043202- A132	Furniture and Fixture	55,000	55,000	50,000
043202- A133	Buildings and Structure	50,000	50,000	5,000
043202- A137	Computer Equipment	67,000	67,000	125,000
<b>Total-Ministry of Petroleum and Natural Resources (Policy Wing)</b>		<b>139,369,000</b>	<b>139,369,000</b>	<b>122,283,000</b>
043202	Total-Petroleum and Natural Gas	284,747,000	384,747,000	259,624,000
0432	Total-Petroleum and Natural Gas	284,747,000	384,747,000	259,624,000
043	Total-Fuel and Energy	284,747,000	384,747,000	259,624,000
04	Total-Economic Affairs	291,949,000	391,949,000	266,190,000
<b>Total-Accountant General Pakistan Revenues</b>		<b>291,949,000</b>	<b>391,949,000</b>	<b>266,190,000</b>
<b>TOTAL- DEMAND</b>		<b>291,949,000</b>	<b>391,949,000</b>	<b>266,190,000</b>