

NO. 086 .- GEOLOGICAL SURVEY

DEMANDS FOR GRANTS

DEMAND NO. 086
(FC21G03)
GEOLOGICAL SURVEY

I. ESTIMATES of the Amount required in the year ending 30 June, 2014 to defray the Salaries and Other Expenses of the **GEOLOGICAL SURVEY**.

Voted Rs. 323,127,000

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **MINISTRY OF PETROLEUM AND NATURAL RESOURCES**.

		2012-2013 Budget Estimate Rs	2012-2013 Revised Estimate Rs	2013-2014 Budget Estimate Rs
FUNCTIONAL CLASSIFICATION:				
041	General Economic, Commercial and Labour Affairs	306,867,000	306,867,000	323,127,000
	Total	306,867,000	306,867,000	323,127,000

OBJECT CLASSIFICATION:				
A01	Employees Related Expenses	248,811,000	248,811,000	277,300,000
A011	Pay	146,350,000	146,350,000	149,443,000
A011-1	Pay of Officers	(71,621,000)	(71,621,000)	(72,735,000)
A011-2	Pay of Other Staff	(74,729,000)	(74,729,000)	(76,708,000)
A012	Allowances	102,461,000	102,461,000	127,857,000
A012-1	Regular Allowances	(98,428,000)	(98,428,000)	(121,655,000)
A012-2	Other Allowances (Excluding TA)	(4,033,000)	(4,033,000)	(6,202,000)
A03	Operating Expenses	47,485,000	47,485,000	38,421,000
A04	Employees' Retirement Benefits	552,000	552,000	552,000
A05	Grants, Subsidies and Write off Loans	1,201,000	1,201,000	1,201,000
A06	Transfers	80,000	80,000	80,000
A09	Physical Assets	39,000	39,000	39,000
A13	Repairs and Maintenance	8,699,000	8,699,000	5,534,000
	Total	306,867,000	306,867,000	323,127,000

NO. 086 .- FC21G03 GEOLOGICAL SURVEY**DEMANDS FOR GRANTS**

III. - DETAILS are as follows :-

		No of Posts		2012-2013	2012-2013	2013-2014
		2012-13	2013-14	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, QUETTA						
04	ECONOMIC AFFAIRS:					
041	GENERAL ECONOMIC, COMMERCIAL AND LABOUR AFFAIRS:					
0411	GENERAL ECONOMIC AFFAIRS:					
041103	GEOLOGICAL SURVEY:					
QA0083 GEOLOGICAL SURVEY OF PAKISTAN (ISLAMABAD REGION)						
041103- A01	Employees Related Expenses			23,920,000	23,920,000	27,954,000
041103- A011	Pay	79	79	13,913,000	13,913,000	16,292,000
041103- A011-1	Pay of Officers	(22)	(26)	(7,091,000)	(7,091,000)	(8,091,000)
041103- A011-2	Pay of Other Staff	(57)	(53)	(6,822,000)	(6,822,000)	(8,201,000)
041103- A012	Allowances			10,007,000	10,007,000	11,662,000
041103- A012-1	Regular Allowances			(9,262,000)	(9,262,000)	(10,717,000)
041103- A012-2	Other Allowances (Excluding T.A)			(745,000)	(745,000)	(945,000)
041103- A03	Operating Expenses			7,670,000	7,670,000	5,581,000
041103- A032	Communications			660,000	660,000	410,000
041103- A033	Utilities			990,000	990,000	790,000
041103- A034	Occupancy Costs			2,915,000	2,915,000	2,915,000
041103- A038	Travel & Transportation			2,335,000	2,335,000	1,160,000
041103- A039	General			770,000	770,000	306,000
041103- A06	Transfers			25,000	25,000	25,000
041103- A063	Entertainment & Gifts			25,000	25,000	25,000
041103- A09	Physical Assets			5,000	5,000	5,000
041103- A092	Computer Equipment			3,000	3,000	3,000
041103- A096	Purchase of Plant & Machinery			1,000	1,000	1,000
041103- A097	Purchase of Furniture & Fixture			1,000	1,000	1,000
041103- A13	Repairs and Maintenance			700,000	700,000	460,000
041103- A130	Transport			500,000	500,000	380,000
041103- A131	Machinery and Equipment			125,000	125,000	25,000
041103- A132	Furniture and Fixture			25,000	25,000	5,000
041103- A137	Computer Equipment			50,000	50,000	50,000
Total-Geological Survey of Pakistan (Islamabad Region)				32,320,000	32,320,000	34,025,000

QA0084 GEOLOGICAL SURVEY OF PAKISTAN (KARACHI REGION)

041103- A01	Employees Related Expenses			38,454,000	38,454,000	41,704,000
041103- A011	Pay	140	140	23,832,000	23,832,000	23,832,000
041103- A011-1	Pay of Officers	(41)	(43)	(12,702,000)	(12,702,000)	(12,702,000)
041103- A011-2	Pay of Other Staff	(99)	(97)	(11,130,000)	(11,130,000)	(11,130,000)

NO. 086 .- FC21G03 GEOLOGICAL SURVEY

DEMANDS FOR GRANTS

		No of Posts	2012-2013	2012-2013	2013-2014	
		2012-13	2013-14	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, QUETTA -- Contd						
QA0084 GEOLOGICAL SURVEY OF PAKISTAN (KARACHI REGION)						
041103- A012	Allowances			14,622,000	14,622,000	17,872,000
041103- A012-1	Regular Allowances			(14,195,000)	(14,195,000)	(17,145,000)
041103- A012-2	Other Allowances (Excluding T.A)			(427,000)	(427,000)	(727,000)
041103- A03	Operating Expenses			5,821,000	5,821,000	5,021,000
041103- A032	Communications			650,000	650,000	450,000
041103- A033	Utilities			1,275,000	1,275,000	975,000
041103- A034	Occupancy Costs			2,510,000	2,510,000	2,510,000
041103- A038	Travel & Transportation			886,000	886,000	586,000
041103- A039	General			500,000	500,000	500,000
041103- A04	Employees' Retirement Benefits			1,000	1,000	1,000
041103- A041	Pension			1,000	1,000	1,000
041103- A05	Grants, Subsidies and Write off Loans			1,000	1,000	1,000
041103- A052	Grants-Domestic			1,000	1,000	1,000
041103- A09	Physical Assets			7,000	7,000	7,000
041103- A092	Computer Equipment			3,000	3,000	3,000
041103- A095	Purchase of Transport			2,000	2,000	2,000
041103- A096	Purchase of Plant & Machinery			1,000	1,000	1,000
041103- A097	Purchase of Furniture & Fixture			1,000	1,000	1,000
041103- A13	Repairs and Maintenance			316,000	316,000	216,000
041103- A130	Transport			200,000	200,000	150,000
041103- A131	Machinery and Equipment			75,000	75,000	25,000
041103- A132	Furniture and Fixture			10,000	10,000	10,000
041103- A133	Buildings and Structure			1,000	1,000	1,000
041103- A137	Computer Equipment			30,000	30,000	30,000
Total-Geological Survey of Pakistan						
(Karachi Region)				44,600,000	44,600,000	46,950,000

QA0085 GEOLOGICAL SURVEY (MUZAFFARABAD)

041103- A01	Employees Related Expenses			4,964,000	4,964,000	5,285,000
041103- A011	Pay	17	17	2,543,000	2,543,000	2,543,000
041103- A011-1	Pay of Officers	(4)	(4)	(1,607,000)	(1,607,000)	(1,607,000)
041103- A011-2	Pay of Other Staff	(13)	(13)	(936,000)	(936,000)	(936,000)
041103- A012	Allowances			2,421,000	2,421,000	2,742,000
041103- A012-1	Regular Allowances			(2,151,000)	(2,151,000)	(2,402,000)
041103- A012-2	Other Allowances (Excluding T.A)			(270,000)	(270,000)	(340,000)
041103- A03	Operating Expenses			2,046,000	2,046,000	2,096,000
041103- A032	Communications			230,000	230,000	230,000
041103- A033	Utilities			280,000	280,000	280,000
041103- A034	Occupancy Costs			855,000	855,000	855,000

NO. 086 .- FC21G03 GEOLOGICAL SURVEY

DEMANDS FOR GRANTS

		No of Posts	2012-2013	2012-2013	2013-2014	
		2012-13	2013-14	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, QUETTA -- Contd						
041103- A036	Motor Vehicles			1,000	1,000	1,000
041103- A038	Travel & Transportation			445,000	445,000	495,000
041103- A039	General			235,000	235,000	235,000
041103- A09	Physical Assets			5,000	5,000	5,000
041103- A092	Computer Equipment			3,000	3,000	3,000
041103- A096	Purchase of Plant & Machinery			1,000	1,000	1,000
041103- A097	Purchase of Furniture & Fixture			1,000	1,000	1,000
041103- A13	Repairs and Maintenance			175,000	175,000	175,000
041103- A130	Transport			125,000	125,000	125,000
041103- A131	Machinery and Equipment			20,000	20,000	20,000
041103- A132	Furniture and Fixture			10,000	10,000	10,000
041103- A133	Buildings and Structure			10,000	10,000	10,000
041103- A137	Computer Equipment			10,000	10,000	10,000
Total-Geological Survey (Muzaffarabad)				7,190,000	7,190,000	7,561,000

QA0086 GEOLOGICAL SURVEY OF PAKISTAN LAHORE:

041103- A01	Employees Related Expenses			45,565,000	45,565,000	49,475,000
041103- A011	Pay	163	163	26,293,000	26,293,000	26,293,000
041103- A011-1	Pay of Officers	(50)	(54)	(13,057,000)	(13,057,000)	(13,057,000)
041103- A011-2	Pay of Other Staff	(113)	(109)	(13,236,000)	(13,236,000)	(13,236,000)
041103- A012	Allowances			19,272,000	19,272,000	23,182,000
041103- A012-1	Regular Allowances			(18,502,000)	(18,502,000)	(22,112,000)
041103- A012-2	Other Allowances (Excluding T.A)			(770,000)	(770,000)	(1,070,000)
041103- A03	Operating Expenses			6,133,000	6,133,000	5,084,000
041103- A032	Communications			650,000	650,000	500,000
041103- A033	Utilities			1,430,000	1,430,000	1,130,000
041103- A034	Occupancy Costs			2,030,000	2,030,000	2,030,000
041103- A036	Motor Vehicles			1,000	1,000	1,000
041103- A038	Travel & Transportation			1,412,000	1,412,000	1,012,000
041103- A039	General			610,000	610,000	411,000
041103- A06	Transfers			10,000	10,000	10,000
041103- A063	Entertainment & Gifts			10,000	10,000	10,000
041103- A09	Physical Assets			7,000	7,000	7,000
041103- A092	Computer Equipment			3,000	3,000	3,000
041103- A095	Purchase of Transport			2,000	2,000	2,000
041103- A096	Purchase of Plant & Machinery			1,000	1,000	1,000
041103- A097	Purchase of Furniture & Fixture			1,000	1,000	1,000
041103- A13	Repairs and Maintenance			585,000	585,000	485,000
041103- A130	Transport			400,000	400,000	400,000
041103- A131	Machinery and Equipment			75,000	75,000	25,000

NO. 086 .- FC21G03 GEOLOGICAL SURVEY

DEMANDS FOR GRANTS

		No of Posts	2012-2013	2012-2013	2013-2014	
		2012-13	2013-14	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, QUETTA -- Contd						
041103- A132	Furniture and Fixtures			50,000	50,000	10,000
041103- A137	Computer Equipment			60,000	60,000	50,000
Total-Geological Survey of Pakistan Lahore				52,300,000	52,300,000	55,061,000

QA0087 GEOLOGICAL SURVEY OF PAKISTAN PESHAWAR:

041103- A01	Employees Related Expenses			18,073,000	18,073,000	19,173,000
041103- A011	Pay	74	74	10,091,000	10,091,000	10,091,000
041103- A011-1	Pay of Officers	(18)	(21)	(4,078,000)	(4,078,000)	(4,078,000)
041103- A011-2	Pay of Other Staff	(56)	(53)	(6,013,000)	(6,013,000)	(6,013,000)
041103- A012	Allowances			7,982,000	7,982,000	9,082,000
041103- A012-1	Regular Allowances			(7,512,000)	(7,512,000)	(8,462,000)
041103- A012-2	Other Allowances (Excluding T.A)			(470,000)	(470,000)	(620,000)
041103- A03	Operating Expenses			3,316,000	3,316,000	2,411,000
041103- A032	Communications			455,000	455,000	355,000
041103- A033	Utilities			520,000	520,000	520,000
041103- A034	Occupancy Costs			860,000	860,000	410,000
041103- A036	Motor Vehicles			50,000	50,000	50,000
041103- A038	Travel & Transportation			1,000,000	1,000,000	645,000
041103- A039	General			431,000	431,000	431,000
041103- A06	Transfers			5,000	5,000	5,000
041103- A063	Entertainment & Gifts			5,000	5,000	5,000
041103- A09	Physical Assets			5,000	5,000	5,000
041103- A092	Computer Equipment			3,000	3,000	3,000
041103- A096	Purchase of Plant & Machinery			1,000	1,000	1,000
041103- A097	Purchase of Furniture & Fixture			1,000	1,000	1,000
041103- A13	Repairs and Maintenance			301,000	301,000	251,000
041103- A130	Transport			150,000	150,000	150,000
041103- A131	Machinery and Equipment			50,000	50,000	10,000
041103- A132	Furniture and Fixture			20,000	20,000	10,000
041103- A133	Buildings and Structure			1,000	1,000	1,000
041103- A137	Computer Equipment			80,000	80,000	80,000
Total-Geological Survey of Pakistan Peshawar				21,700,000	21,700,000	21,845,000

NO. 086 .- FC21G03 GEOLOGICAL SURVEY

DEMANDS FOR GRANTS

		No of Posts		2012-2013	2012-2013	2013-2014
		2012-13	2013-14	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, QUETTA -- Contd						
QA0088 GEOLOGICAL SURVEY OF PAKISTAN, QUETTA:						
041103- A01	Employees Related Expenses			114,217,000	114,217,000	128,591,000
041103- A011	Pay	519	519	67,848,000	67,848,000	67,848,000
041103- A011-1	Pay of Officers	(126)	(141)	(32,276,000)	(32,276,000)	(32,276,000)
041103- A011-2	Pay of Other Staff	(393)	(378)	(35,572,000)	(35,572,000)	(35,572,000)
041103- A012	Allowances			46,369,000	46,369,000	60,743,000
041103- A012-1	Regular Allowances			(45,219,000)	(45,219,000)	(58,594,000)
041103- A012-2	Other Allowances (Excluding T.A)			(1,150,000)	(1,150,000)	(2,149,000)
041103- A03	Operating Expenses			17,322,000	17,322,000	14,928,000
041103- A032	Communications			1,500,000	1,500,000	1,151,000
041103- A033	Utilities			3,000,000	3,000,000	2,600,000
041103- A034	Occupancy Costs			5,010,000	5,010,000	5,010,000
041103- A036	Motor Vehicles			100,000	100,000	1,000
041103- A038	Travel & Transportation			5,414,000	5,414,000	4,188,000
041103- A039	General			2,298,000	2,298,000	1,978,000
041103- A04	Employees' Retirement Benefits			551,000	551,000	551,000
041103- A041	Pension			551,000	551,000	551,000
041103- A05	Grants, Subsidies and Write off Loans			1,200,000	1,200,000	1,200,000
041103- A052	Grants-Domestic			1,200,000	1,200,000	1,200,000
041103- A06	Transfers			35,000	35,000	35,000
041103- A063	Entertainment & Gifts			35,000	35,000	35,000
041103- A09	Physical Assets			5,000	5,000	5,000
041103- A092	Computer Equipment			3,000	3,000	3,000
041103- A096	Purchase of Plant & Machinery			1,000	1,000	1,000
041103- A097	Purchase of Furniture and Fixture			1,000	1,000	1,000
041103- A13	Repairs and Maintenance			6,170,000	6,170,000	3,720,000
041103- A130	Transport			850,000	850,000	800,000
041103- A131	Machinery and Equipment			200,000	200,000	200,000
041103- A132	Furniture and Fixture			30,000	30,000	30,000
041103- A133	Buildings and Structure			5,000,000	5,000,000	2,600,000
041103- A137	Computer Equipment			90,000	90,000	90,000
Total-Geological Survey of Pakistan, Quetta				139,500,000	139,500,000	149,030,000

QA0089 GEO-SCIENCE LABORATORY, ISLAMABAD

041103- A01	Employees Related Expenses.			3,618,000	3,618,000	5,118,000
041103- A011	Pay	22	22	1,830,000	1,830,000	2,544,000
041103- A011-1	Pay of Officers	(3)	(4)	(810,000)	(810,000)	(924,000)
041103- A011-2	Pay of Other Staff	(19)	(18)	(1,020,000)	(1,020,000)	(1,620,000)

NO. 086 .- FC21G03 GEOLOGICAL SURVEY

DEMANDS FOR GRANTS

	2012-2013 Budget Estimate	2012-2013 Revised Estimate	2013-2014 Budget Estimate
	Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, QUETTA -- Concl'd			
041103- A012 Allowances	1,788,000	1,788,000	2,574,000
041103- A012-1 Regular Allowances	(1,587,000)	(1,587,000)	(2,223,000)
041103- A012-2 Other Allowances (Excluding T.A)	(201,000)	(201,000)	(351,000)
041103- A03 Operating Expenses	5,177,000	5,177,000	3,300,000
041103- A032 Communications	475,000	475,000	275,000
041103- A033 Utilities	1,835,000	1,835,000	1,485,000
041103- A034 Occupancy Costs	575,000	575,000	575,000
041103- A036 Motor Vehicles	25,000	25,000	25,000
041103- A038 Travel & Transportation	1,212,000	1,212,000	613,000
041103- A039 General	1,055,000	1,055,000	327,000
041103- A06 Transfers	5,000	5,000	5,000
041103- A063 Entertainment & Gifts	5,000	5,000	5,000
041103- A09 Physical Assets	5,000	5,000	5,000
041103- A092 Computer Equipment	3,000	3,000	3,000
041103- A096 Purchase of Plant & Machinery	1,000	1,000	1,000
041103- A097 Purchase of Furniture & Fixture	1,000	1,000	1,000
041103- A13 Repairs and Maintenance	452,000	452,000	227,000
041103- A130 Transport	250,000	250,000	175,000
041103- A131 Machinery and Equipment	125,000	125,000	37,000
041103- A132 Furniture and Fixture	25,000	25,000	1,000
041103- A133 Buildings and Structure	25,000	25,000	1,000
041103- A137 Computer Equipment	26,000	26,000	12,000
041103- A138 General	1,000	1,000	1,000
Total-Geo-Science Laboratory, Islamabad	9,257,000	9,257,000	8,655,000
041103 Total-Geological Survey	306,867,000	306,867,000	323,127,000
0411 Total-General Economic Affairs	306,867,000	306,867,000	323,127,000
041 Total-General Economic, Commercial and Labour Affairs	306,867,000	306,867,000	323,127,000
04 Total-Economic Affairs	306,867,000	306,867,000	323,127,000
Total-Accountant General Pakistan Revenue, Sub Office, Quetta	306,867,000	306,867,000	323,127,000
TOTAL- DEMAND	306,867,000	306,867,000	323,127,000