

## No. 066.-PAKISTAN COAST GUARDS

## DEMANDS FOR GRANTS

**DEMAND NO. 066**  
**(FC21P13)**  
**PAKISTAN COAST GUARDS**

I. ESTIMATES of the Amount required in the year ending 30 June, 2014 to defray the Salaries and Other Expenses of the **PAKISTAN COAST GUARDS**

**Voted** **Rs 1,485,097,000**

II. FUNCTION-cum-OBJECT Classification under which this grant will be accounted for on behalf of the **MINISTRY OF INTERIOR**.

		<b>2012-2013 Budget Estimate</b>	<b>2012-2013 Revised Estimate</b>	<b>2013-2014 Budget Estimate</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>FUNCTIONAL CLASSIFICATION :</b>				
032	Police	1,378,500,000	1,378,500,000	1,485,097,000
	<b>Total</b>	<b>1,378,500,000</b>	<b>1,378,500,000</b>	<b>1,485,097,000</b>

<b>OBJECT CLASSIFICATION :</b>				
<b>A01</b>	<b>Employees Related Expenses</b>	<b>1,001,500,000</b>	<b>1,001,500,000</b>	<b>1,084,250,000</b>
A011	Pay	264,666,000	264,666,000	319,162,000
A011-1	Pay of Officers	(17,766,000)	(17,766,000)	(18,862,000)
A011-2	Pay of Other Staff	(246,900,000)	(246,900,000)	(300,300,000)
A012	Allowances	736,834,000	736,834,000	765,088,000
A012-1	Regular Allowances	(736,499,000)	(736,499,000)	(761,708,000)
A012-2	Other Allowances (Excluding T. A)	(335,000)	(335,000)	(3,380,000)
<b>A03</b>	<b>Operating Expenses</b>	<b>93,170,000</b>	<b>93,170,000</b>	<b>139,727,000</b>
<b>A06</b>	<b>Transfers</b>	<b>210,000</b>	<b>210,000</b>	<b>220,000</b>
<b>A09</b>	<b>Physical Assets</b>	<b>255,520,000</b>	<b>255,520,000</b>	<b>231,800,000</b>
<b>A13</b>	<b>Repairs and Maintenance</b>	<b>28,100,000</b>	<b>28,100,000</b>	<b>29,100,000</b>
	<b>Total</b>	<b>1,378,500,000</b>	<b>1,378,500,000</b>	<b>1,485,097,000</b>

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III.-DETAILS are as follows:-

		2012-2013 Budget Estimate	2012-2013 Revised Estimate	2013-2014 Budget Estimate
		Rs	Rs	Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, KARACHI</b>				
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS:</b>			
<b>032</b>	<b>POLICE:</b>			
<b>0321</b>	<b>POLICE:</b>			
<b>032107</b>	<b>COAST GUARDS:</b>			
<b>KA0212</b>	<b>PAKISTAN COAST GUARDS KARACHI:</b>			
<b>032107- A01</b>	<b>Employees Related Expenses</b>	<b>1,001,500,000</b>	<b>1,001,500,000</b>	<b>1,084,250,000</b>
032107- A011	Pay	264,666,000	264,666,000	319,162,000
032107- A011-1	Pay of Officers	(17,766,000)	(17,766,000)	(18,862,000)
032107- A011-2	Pay of Other Staff	(246,900,000)	(246,900,000)	(300,300,000)
032107- A012	Allowances	736,834,000	736,834,000	765,088,000
032107- A012-1	Regular Allowances	(736,499,000)	(736,499,000)	(761,708,000)
032107- A012-2	Other Allowances (Excluding T. A)	(335,000)	(335,000)	(3,380,000)
<b>032107- A03</b>	<b>Operating Expenses</b>	<b>93,170,000</b>	<b>93,170,000</b>	<b>139,727,000</b>
032107- A032	Communications	2,430,000	2,430,000	2,670,000
032107- A033	Utilities	29,200,000	29,200,000	43,700,000
032107- A034	Occupancy Costs	20,000	20,000	20,000
032107- A036	Motor Vehicles	20,000	20,000	20,000
032107- A038	Travel & Transportation	39,640,000	39,640,000	62,397,000
032107- A039	General	21,860,000	21,860,000	30,920,000
<b>032107- A06</b>	<b>Transfers</b>	<b>210,000</b>	<b>210,000</b>	<b>220,000</b>
032107- A061	Scholarships	200,000	200,000	200,000
032107- A063	Entertainment & Gifts	10,000	10,000	20,000
<b>032107- A09</b>	<b>Physical Assets</b>	<b>255,520,000</b>	<b>255,520,000</b>	<b>231,800,000</b>
032107- A092	Computer Equipment	500,000	500,000	600,000
032107- A094	Other Stores and Stocks	500,000	500,000	2,600,000
032107- A095	Purchase of Transport	10,000	10,000	20,000,000
032107- A096	Purchase of Plant & Machinery	10,000	10,000	8,000,000
032107- A097	Purchase of Furniture and Fixture	500,000	500,000	600,000
032107- A098	Purchase of Other Assets	254,000,000	254,000,000	200,000,000
<b>032107- A13</b>	<b>Repairs and Maintenance</b>	<b>11,100,000</b>	<b>11,100,000</b>	<b>11,100,000</b>
032107- A130	Transport	9,000,000	9,000,000	9,000,000
032107- A131	Machinery and Equipment	1,600,000	1,600,000	1,600,000
032107- A132	Furniture and Fixture	500,000	500,000	500,000
	<b>Total-Pakistan Coast Guards, Karachi</b>	<b>1,361,500,000</b>	<b>1,361,500,000</b>	<b>1,467,097,000</b>

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	2012-2013 Budget Estimate	2012-2013 Revised Estimate	2013-2014 Budget Estimate
	Rs	Rs	Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, KARACHI --Concl'd</b>			
032107 Total-Coast Guards	1,361,500,000	1,361,500,000	1,467,097,000
0321 Total-Police	1,361,500,000	1,361,500,000	1,467,097,000
032 Total-Police	1,361,500,000	1,361,500,000	1,467,097,000
03 Total-Public Order and Safety Affairs	1,361,500,000	1,361,500,000	1,467,097,000
<b>Total-Accountant General Pakistan Revenues, Sub-Office, Karachi</b>	<b>1,361,500,000</b>	<b>1,361,500,000</b>	<b>1,467,097,000</b>

## WORKS AUDIT

03 PUBLIC ORDER AND SAFETY AFFAIRS:  
032 POLICE:  
0321 POLICE:  
032107 COAST GUARDS:

HQ0874 PAKISTAN COAST GUARDS  
(WORKS AUDIT) :

032107- A13	Repairs and Maintenance	17,000,000	17,000,000	18,000,000
032107- A133	Buildings and Structure	17,000,000	17,000,000	18,000,000
	<b>Total-Pakistan Coast Guards (Works Audit)</b>	<b>17,000,000</b>	<b>17,000,000</b>	<b>18,000,000</b>
032107	Total-Coast Guards	17,000,000	17,000,000	18,000,000
0321	Total-Police	17,000,000	17,000,000	18,000,000
032	Total-Police	17,000,000	17,000,000	18,000,000
03	Total-Public Order and Safety Affairs	17,000,000	17,000,000	18,000,000
	<b>Total-Works Audit</b>	<b>17,000,000</b>	<b>17,000,000</b>	<b>18,000,000</b>
	<b>TOTAL-DEMAND</b>	<b>1,378,500,000</b>	<b>1,378,500,000</b>	<b>1,485,097,000</b>