

**SECTION IV**  
**MINISTRY OF COMMERCE**

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**2013-2014**  
**Budget**  
**Estimate**

(Rupees in Thousands)

**Demands Presented on behalf of the Ministry of Commerce**

**Current Expenditure on Revenue Account.**

<b>15.</b>	<b>Commerce Division</b>	<b>5,047,987</b>
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<b>Total :</b>	<div style="border-top: 1px solid black; border-bottom: 3px double black; padding: 2px 0;"><b>5,047,987</b></div>
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## NO. 015.\_ COMMERCE DIVISION

## DEMANDS FOR GRANTS

**DEMAND NO. 015**  
**(FC21M01)**  
**COMMERCE DIVISION**

I. ESTIMATES of the Amount required in the year ending 30 June, 2014, to defray the Salaries and Other Expenses of the **COMMERCE DIVISION.**

**Voted                      Rs.                      5,047,987,000**

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **MINISTRY OF COMMERCE.**

		<b>2012-2013 Budget Estimate</b>	<b>2012-2013 Revised Estimate</b>	<b>2013-2014 Budget Estimate</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>FUNCTIONAL CLASSIFICATION</b>				
041	General Economic, Commercial and Labour Affairs	5,049,877,000	5,049,882,000	5,047,987,000
<b>Total</b>		<b>5,049,877,000</b>	<b>5,049,882,000</b>	<b>5,047,987,000</b>
<b>OBJECT CLASSIFICATION</b>				
<b>A01</b>	<b>Employees Related Expenses</b>	<b>1,140,824,000</b>	<b>1,140,900,000</b>	<b>1,390,828,000</b>
A011	Pay	381,327,000	376,828,000	424,086,000
A011-1	Pay of Officers	(84,704,000)	(82,838,000)	(88,637,000)
A011-2	Pay of Other Staff	(296,623,000)	(293,990,000)	(335,449,000)
A012	Allowances	759,497,000	764,072,000	966,742,000
A012-1	Regular Allowances	(490,682,000)	(494,435,000)	(624,451,000)
A012-2	Other Allowances (Excluding TA)	(268,815,000)	(269,637,000)	(342,291,000)
<b>A03</b>	<b>Operating Expenses</b>	<b>1,280,575,000</b>	<b>1,279,341,000</b>	<b>1,154,281,000</b>
<b>A04</b>	<b>Employees Retirement Benefits</b>	<b>3,011,000</b>	<b>3,235,000</b>	<b>19,001,000</b>
<b>A05</b>	<b>Grants, Subsidies and Write off Loans</b>	<b>2,587,651,000</b>	<b>2,587,651,000</b>	<b>2,431,650,000</b>
<b>A06</b>	<b>Transfers</b>	<b>2,338,000</b>	<b>2,338,000</b>	<b>2,986,000</b>
<b>A09</b>	<b>Physical Assets</b>	<b>6,274,000</b>	<b>6,274,000</b>	<b>7,406,000</b>
<b>A13</b>	<b>Repairs and Maintenance</b>	<b>29,204,000</b>	<b>30,143,000</b>	<b>41,835,000</b>
<b>Total</b>		<b>5,049,877,000</b>	<b>5,049,882,000</b>	<b>5,047,987,000</b>

## NO. 015\_ FC21M01 COMMERCE DIVISION

## DEMANDS FOR GRANTS

III. - DETAILS are as follows :-

		No. of Posts		2012-2013	2012-2013	2013-2014
		2012-13	2013-14	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
04	ECONOMIC AFFAIRS :					
041	GENERAL ECONOMIC, COMMERCIAL AND LABOUR AFFAIRS					
0412	COMMERCIAL AFFAIRS :					
041207	OTHER COMMERCIAL FUNCTIONS :					
ID0113	PAKISTAN INSTITUTE OF TRADE AND DEVELOPMENT ISLAMABAD :					
041207 - A01	Employees Related Expenses			15,688,000	15,688,000	17,857,000
041207 - A011	Pay	41	41	8,148,000	8,148,000	8,611,000
041207 - A011-1	Pay of Officers	(16)	(16)	(4,474,000)	(4,474,000)	(4,805,000)
041207 - A011-2	Pay of Other Staff	(25)	(25)	(3,674,000)	(3,674,000)	(3,806,000)
041207 - A012	Allowances			7,540,000	7,540,000	9,246,000
041207 - A012-1	Regular Allowances			(6,700,000)	(6,700,000)	(8,395,000)
041207 - A012-2	Other Allowances (Excluding TA)			(840,000)	(840,000)	(851,000)
041207 - A03	Operating Expenses			10,451,000	10,451,000	13,348,000
041207 - A032	Communications			356,000	356,000	356,000
041207 - A033	Utilities			471,000	471,000	720,000
041207 - A034	Occupancy Costs			5,457,000	5,457,000	5,870,000
041207 - A036	Motor Vehicles			10,000	10,000	10,000
041207 - A038	Travel & Transportation			2,432,000	2,432,000	3,742,000
041207 - A039	General			1,725,000	1,725,000	2,650,000
041207 - A04	Employees Retirement Benefits			5,000	5,000	5,000
041207 - A041	Pension			5,000	5,000	5,000
041207 - A06	Transfers			50,000	50,000	50,000
041207 - A063	Entertainment and Gifts			50,000	50,000	50,000
041207 - A09	Physical Assets			6,000	6,000	6,000
041207 - A092	Computer Equipment			3,000	3,000	3,000
041207 - A095	Purchase of Transport			1,000	1,000	1,000
041207 - A096	Purchase of Plant & Machinery			1,000	1,000	1,000
041207 - A097	Purchase of Furniture & Fixture			1,000	1,000	1,000
041207 - A13	Repairs and Maintenance			232,000	232,000	452,000
041207 - A130	Transport			130,000	130,000	200,000
041207 - A131	Machinery and Equipment			50,000	50,000	150,000
041207 - A132	Furniture and Fixture			20,000	20,000	50,000
041207 - A137	Computer Equipment			32,000	32,000	52,000
Total - Pakistan Institute of Trade and Development Islamabad				26,432,000	26,432,000	31,718,000

## NO. 015.\_ FC21M01 COMMERCE DIVISION

## DEMANDS FOR GRANTS

		No. of Posts		2012-2013	2012-2013	2013-2014
		2012-13	2013-14	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES--Contd.						
ID4414	DIRECTORATE GENERAL OF TRADE ORGANIZATIONS :					
041207 - A01	Employees Related Expenses			16,603,000	16,456,000	19,509,000
041207 - A011	Pay	58	58	9,948,000	7,663,000	9,933,000
041207 - A011-1	Pay of Officers	(9)	(9)	(5,031,000)	(3,254,000)	(5,173,000)
041207 - A011-2	Pay of Other Staff	(49)	(49)	(4,917,000)	(4,409,000)	(4,760,000)
041207 - A012	Allowances			6,655,000	8,793,000	9,576,000
041207 - A012-1	Regular Allowances			(5,883,000)	(7,971,000)	(8,624,000)
041207 - A012-2	Other Allowances (Excluding TA)			(772,000)	(822,000)	(952,000)
041207 - A03	Operating Expenses			10,232,000	10,282,000	11,129,000
041207 - A032	Communications			625,000	625,000	677,000
041207 - A033	Utilities			651,000	651,000	651,000
041207 - A034	Occupancy Costs			5,883,000	5,883,000	6,170,000
041207 - A036	Motor Vehicles			1,000	1,000	1,000
041207 - A038	Travel & Transportation			1,271,000	1,321,000	2,079,000
041207 - A039	General			1,801,000	1,801,000	1,551,000
041207 - A04	Employees Retirement Benefits			100,000	200,000	200,000
041207 - A041	Pension			100,000	200,000	200,000
041207 - A06	Transfers			100,000	100,000	50,000
041207 - A063	Entertainment and Gifts			100,000	100,000	50,000
041207 - A09	Physical Assets			1,051,000	1,051,000	71,000
041207 - A092	Computer Equipment			350,000	350,000	30,000
041207 - A095	Purchase of Transport			1,000	1,000	1,000
041207 - A096	Purchase of Plant & Machinery			400,000	400,000	20,000
041207 - A097	Purchase of Furniture & Fixture			300,000	300,000	20,000
041207 - A13	Repairs and Maintenance			672,000	672,000	675,000
041207 - A130	Transport			222,000	222,000	225,000
041207 - A131	Machinery and Equipment			200,000	200,000	200,000
041207 - A132	Furniture and Fixture			100,000	100,000	100,000
041207 - A133	Buildings and Structure			50,000	50,000	50,000
041207 - A137	Computer Equipment			100,000	100,000	100,000
Total - Directorate General of Trade Organizations				28,758,000	28,761,000	31,634,000
041207	Total - Other Commercial Functions			55,190,000	55,193,000	63,352,000

## 041214 ADMINISTRATION :

## ID0107 NATIONAL TARIFF COMMISSION ISLAMABAD

041214 - A05	Grants, Subsidies and Write off Loans	74,120,000	74,120,000	119,000,000
041214 - A052	Grants - Domestic	74,120,000	74,120,000	119,000,000
<b>Total - National Tariff Commission Islamabad :</b>		<b>74,120,000</b>	<b>74,120,000</b>	<b>119,000,000</b>

## NO. 015.\_ FC21M01 COMMERCE DIVISION

## DEMANDS FOR GRANTS

		No. of Posts		2012-2013	2012-2013	2013-2014
		2012-13	2013-14	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES--Contd.						
ID0108 MAIN SECRETARIAT (MINISTRY OF COMMERCE) :						
041214 - A01	Employees Related Expenses			177,483,000	177,483,000	228,292,000
041214 - A011	Pay	401	432	88,891,000	88,891,000	86,167,000
041214 - A011-1	Pay of Officers	(87)	(95)	(38,966,000)	(38,966,000)	(39,574,000)
041214 - A011-2	Pay of Other Staff	(314)	(337)	(49,925,000)	(49,925,000)	(46,593,000)
041214 - A012	Allowances			88,592,000	88,592,000	142,125,000
041214 - A012-1	Regular Allowances			(75,092,000)	(75,092,000)	(127,195,000)
041214 - A012-2	Other Allowances (Excluding TA)			(13,500,000)	(13,500,000)	(14,930,000)
041214 - A03	Operating Expenses			112,764,000	116,164,000	127,829,000
041214 - A031	Fees			100,000	500,000	1,000,000
041214 - A032	Communications			8,351,000	8,351,000	8,756,000
041214 - A033	Utilities			1,022,000	1,022,000	1,282,000
041214 - A034	Occupancy Costs			20,660,000	20,660,000	23,065,000
041214 - A036	Motor Vehicles			60,000	60,000	65,000
041214 - A038	Travel & Transportation			12,560,000	12,560,000	15,280,000
041214 - A039	General			70,011,000	73,011,000	78,381,000
041214 - A04	Employees Retirement Benefits			2,900,000	2,900,000	18,785,000
041214 - A041	Pension			2,900,000	2,900,000	18,785,000
041214 - A05	Grants, Subsidies and Write off Loans			3,800,000	3,800,000	3,800,000
041214 - A052	Grants-Domestic			3,800,000	3,800,000	3,800,000
041214 - A06	Transfers			1,800,000	1,800,000	2,500,000
041214 - A063	Entertainment and Gifts			1,800,000	1,800,000	2,500,000
041214 - A09	Physical Assets			4,352,000	4,352,000	7,001,000
041214 - A092	Computer Equipment			1,851,000	1,851,000	3,200,000
041214 - A095	Purchase of Transport			1,000	1,000	1,000
041214 - A096	Purchase of Plant & Machinery			1,500,000	1,500,000	2,000,000
041214 - A097	Purchase of Furniture & Fixture			1,000,000	1,000,000	1,800,000
041214 - A13	Repairs and Maintenance			3,660,000	3,660,000	4,160,000
041214 - A130	Transport			1,000,000	1,000,000	1,000,000
041214 - A131	Machinery and Equipment			900,000	900,000	1,300,000
041214 - A132	Furniture and Fixture			700,000	700,000	800,000
041214 - A133	Buildings and Structure			50,000	50,000	200,000
041214 - A137	Computer Equipment			1,010,000	1,010,000	860,000
Total - Main Secretariat (Ministry of Commerce)				306,759,000	310,159,000	392,367,000
ID0110 EXPORT DEVELOPMENT FUND ISLAMABAD :						
041214 - A05	Grants, Subsidies and Write off Loans			1,508,731,000	1,508,731,000	1,207,850,000
041214 - A052	Grants-Domestic			1,508,731,000	1,508,731,000	1,207,850,000
Total - Export Development Fund Islamabad Islamabad				1,508,731,000	1,508,731,000	1,207,850,000

## NO. 015.\_ FC21M01 COMMERCE DIVISION

## DEMANDS FOR GRANTS

		2012-2013 Budget Estimate	2012-2013 Revised Estimate	2013-2014 Budget Estimate
		Rs	Rs	Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES--Concl'd.</b>				
<b>ID0111</b>	<b>DISCRETIONARY GRANT BY THE MINISTER :</b>			
041214 - A05	Grants, Subsidies and Write off Loans	600,000	600,000	600,000
041214 - A052	Grants - Domestic	600,000	600,000	600,000
<b>Total -</b>	<b>Discretionary Grant by the Minister</b>	<b>600,000</b>	<b>600,000</b>	<b>600,000</b>
<b>ID2134</b>	<b>DISCRETIONARY GRANT BY THE MINISTER OF STATE :</b>			
041214 - A05	Grants, Subsidies and Write off Loans	400,000	400,000	400,000
041214 - A052	Grants - Domestic	400,000	400,000	400,000
<b>Total -</b>	<b>Discretionary Grant by the Minister of State</b>	<b>400,000</b>	<b>400,000</b>	<b>400,000</b>
041214	Total - Administration	1,890,610,000	1,894,010,000	1,720,217,000
0412	Total - Commercial Affairs	1,945,800,000	1,949,203,000	1,783,569,000
041	Total - General Economic, Commercial and Labour Affairs	1,945,800,000	1,949,203,000	1,783,569,000
04	Total - Economic Affairs	1,945,800,000	1,949,203,000	1,783,569,000
<b>Total-Accountant General Pakistan Revenues</b>		<b>1,945,800,000</b>	<b>1,949,203,000</b>	<b>1,783,569,000</b>

## ACCOUNTANT GENERAL PAKISTAN REVENUES,SUB-OFFICE, KARACHI

## 04 ECONOMIC AFFAIRS :

## 041 GENERAL ECONOMIC, COMMERCIAL AND LABOUR AFFAIRS

## 0412 COMMERCIAL AFFAIRS :

## 041214 ADMINISTRATION :

KA0704 TRADE DEVELOPMENT AUTHORITY OF  
PAKISTAN :

041214 - A05	Grants, Subsidies and Write off Loans	1,000,000,000	1,000,000,000	1,100,000,000
041214 - A052	Grants - Domestic	1,000,000,000	1,000,000,000	1,100,000,000
<b>Total -</b>	<b>Trade Development Authority of Pakistan</b>	<b>1,000,000,000</b>	<b>1,000,000,000</b>	<b>1,100,000,000</b>

## NO. 015.\_ FC21M01 COMMERCE DIVISION

## DEMANDS FOR GRANTS

		No. of Posts		2012-2013	2012-2013	2013-2014
		2012-13	2013-14	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES,SUB-OFFICE, KARACHI---Concl'd.						
041214	Total - Administration			1,000,000,000	1,000,000,000	1,100,000,000
0412	Total - Commercial Affairs			1,000,000,000	1,000,000,000	1,100,000,000
041	Total - General Economic, Commercial and Labour Affairs			1,000,000,000	1,000,000,000	1,100,000,000
04	Total - Economic Affairs			1,000,000,000	1,000,000,000	1,100,000,000
Total-Accountant General Pakistan Revenues, Sub-Office, Karachi				1,000,000,000	1,000,000,000	1,100,000,000

## ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, QUETTA

04 ECONOMIC AFFAIRS :  
041 GENERAL ECONOMIC, COMMERCIAL AND LABOUR AFFAIRS  
0412 COMMERCIAL AFFAIRS :  
041214 ADMINISTRATION :

QD0002 LIAISON OFFICE AFGHAN TRANSIT  
TRADE, CHAMAN :

<b>041214 - A01</b>	<b>Employees Related Expenses</b>			<b>350,000</b>	<b>350,000</b>	<b>430,000</b>
041214 - A011	Pay	3	3	201,000	201,000	276,000
041214 - A011-1	Pay of Officer	(1)	(1)	(70,000)	(70,000)	(96,000)
041214 - A011-2	Pay of Other Staff	(2)	(2)	(131,000)	(131,000)	(180,000)
041214 - A012	Allowances			149,000	149,000	154,000
041214 - A012-1	Regular Allowances			(146,000)	(146,000)	(152,000)
041214 - A012-2	Other Allowances (Excluding TA)			(3,000)	(3,000)	(2,000)
<b>041214 - A03</b>	<b>Operating Expenses</b>			<b>146,000</b>	<b>146,000</b>	<b>166,000</b>
041214 - A032	Communications			10,000	10,000	10,000
041214 - A033	Utilities			18,000	18,000	18,000
041214 - A034	Occupancy Costs			100,000	100,000	120,000
041214 - A038	Travel & Transportation			10,000	10,000	10,000
041214 - A039	General			8,000	8,000	8,000
<b>041214 - A09</b>	<b>Physical Assets</b>			<b>2,000</b>	<b>2,000</b>	<b>2,000</b>
041214 - A096	Purchase of Plant & Machinery			1,000	1,000	1,000
041214 - A097	Purchase of Furniture & Fixture			1,000	1,000	1,000
<b>041214 - A13</b>	<b>Repairs and Maintenance</b>			<b>2,000</b>	<b>2,000</b>	<b>2,000</b>
041214 - A131	Machinery and Equipment			1,000	1,000	1,000
041214 - A132	Furniture and Fixture			1,000	1,000	1,000
<b>Total - Liaison Office Afghan Transit Trade, Chaman</b>				<b>500,000</b>	<b>500,000</b>	<b>600,000</b>

## NO. 015.\_ FC21M01 COMMERCE DIVISION

## DEMANDS FOR GRANTS

		No. of Posts		2012-2013	2012-2013	2013-2014
		2012-13	2013-14	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, QUETTA---Concl'd.						
041214	Total - Administration			500,000	500,000	600,000
0412	Total - Commercial Affairs			500,000	500,000	600,000
041	Total - General Economic, Commercial and Labour Affairs			500,000	500,000	600,000
04	Total - Economic Affairs			500,000	500,000	600,000
Total-Accountant General Pakistan Revenues, Sub-Office, Quetta				500,000	500,000	600,000

## CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)

## 04 ECONOMIC AFFAIRS :

## 041 GENERAL ECONOMIC, COMMERCIAL AND LABOUR AFFAIRS

## 0412 COMMERCIAL AFFAIRS :

## 041207 OTHER COMMERCIAL FUNCTIONS :

## HQ0078 COMMERCIAL SECTION, ISTANBUL :

<b>041207 - A01</b>	<b>Employees Related Expenses</b>			<b>12,160,000</b>	<b>12,160,000</b>	<b>13,987,000</b>
041207 - A011	Pay	5	5	3,115,000	3,115,000	3,581,000
041207 - A011-1	Pay of Officers	(1)	(1)	(730,000)	(730,000)	(759,000)
041207 - A011-2	Pay of Other Staff	(4)	(4)	(2,385,000)	(2,385,000)	(2,822,000)
041207 - A012	Allowances			9,045,000	9,045,000	10,406,000
041207 - A012-1	Regular Allowances			(7,484,000)	(7,484,000)	(8,699,000)
041207 - A012-2	Other Allowances (Excluding TA)			(1,561,000)	(1,561,000)	(1,707,000)
<b>041207 - A03</b>	<b>Operating Expenses</b>			<b>10,806,000</b>	<b>10,806,000</b>	<b>11,775,000</b>
041207 - A032	Communications			1,040,000	1,040,000	1,200,000
041207 - A033	Utilities			470,000	470,000	520,000
041207 - A034	Occupancy Costs			7,531,000	7,531,000	8,125,000
041207 - A036	Motor Vehicles			250,000	250,000	250,000
041207 - A038	Travel & Transportation			1,040,000	1,040,000	1,180,000
041207 - A039	General			475,000	475,000	500,000
<b>041207 - A06</b>	<b>Transfers</b>			<b>55,000</b>	<b>55,000</b>	<b>20,000</b>
041207 - A063	Entertainment & Gifts			55,000	55,000	20,000
<b>041207 - A09</b>	<b>Physical Assets</b>			<b>5,000</b>	<b>5,000</b>	<b>5,000</b>
041207 - A092	Computer Equipment			3,000	3,000	3,000
041207 - A096	Purchase of Plant & Machinery			1,000	1,000	1,000
041207 - A097	Purchase of Furniture & Fixture			1,000	1,000	1,000
<b>041207 - A13</b>	<b>Repairs and Maintenance</b>			<b>1,085,000</b>	<b>1,085,000</b>	<b>735,000</b>



## NO. 015.\_ FC21M01 COMMERCE DIVISION

## DEMANDS FOR GRANTS

		No. of Posts		2012-2013	2012-2013	2013-2014
		2012-13	2013-14	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)--Contd.						
041207 - A130	Transport			500,000	500,000	100,000
041207 - A131	Machinery and Equipment			65,000	65,000	70,000
041207 - A132	Furniture and Fixture			65,000	65,000	65,000
041207 - A133	Buildings and Structure			90,000	90,000	150,000
041207 - A137	Computer Equipment			115,000	115,000	150,000
041207 - A138	General			250,000	250,000	200,000
Total - Commercial Section, Istanbul				24,111,000	24,111,000	26,522,000

## HQ0079 COMMERCIAL SECTION, BANGKOK :

<b>041207 - A01</b>	<b>Employees Related Expenses</b>			<b>14,576,000</b>	<b>14,576,000</b>	<b>18,953,000</b>
041207 - A011	Pay	4	4	2,811,000	2,811,000	3,069,000
041207 - A011-1	Pay of Officers	(1)	(1)	(556,000)	(556,000)	(575,000)
041207 - A011-2	Pay of Other Staff	(3)	(3)	(2,255,000)	(2,255,000)	(2,494,000)
041207 - A012	Allowances			11,765,000	11,765,000	15,884,000
041207 - A012-1	Regular Allowances			(5,915,000)	(5,915,000)	(6,233,000)
041207 - A012-2	Other Allowances (Excluding TA)			(5,850,000)	(5,850,000)	(9,651,000)
<b>041207 - A03</b>	<b>Operating Expenses</b>			<b>3,755,000</b>	<b>3,755,000</b>	<b>2,941,000</b>
041207 - A032	Communications			625,000	625,000	685,000
041207 - A033	Utilities			295,000	295,000	625,000
041207 - A034	Occupancy Costs			1,500,000	1,500,000	1,000
041207 - A036	Motor Vehicles			250,000	250,000	255,000
041207 - A038	Travel & Transportation			415,000	415,000	645,000
041207 - A039	General			670,000	670,000	730,000
<b>041207 - A04</b>	<b>Employees Retirement Benefits</b>			<b>1,000</b>	<b>1,000</b>	<b>1,000</b>
041207 - A041	Pension			1,000	1,000	1,000
<b>041207 - A06</b>	<b>Transfers</b>			<b>1,000</b>	<b>1,000</b>	<b>1,000</b>
041207 - A063	Entertainment & Gifts			1,000	1,000	1,000
<b>041207 - A09</b>	<b>Physical Assets</b>			<b>6,000</b>	<b>6,000</b>	<b>6,000</b>
041207 - A092	Computer Equipment			3,000	3,000	3,000
041207 - A095	Purchase of Transport			1,000	1,000	1,000
041207 - A096	Purchase of Plant & Machinery			1,000	1,000	1,000
041207 - A097	Purchase of Furniture & Fixture			1,000	1,000	1,000
<b>041207 - A13</b>	<b>Repairs and Maintenance</b>			<b>375,000</b>	<b>375,000</b>	<b>555,000</b>
041207 - A130	Transport			100,000	100,000	100,000
041207 - A131	Machinery and Equipment			80,000	80,000	150,000
041207 - A132	Furniture and Fixture			35,000	35,000	75,000
041207 - A133	Buildings and Structure			125,000	125,000	180,000
041207 - A137	Computer Equipment			35,000	35,000	50,000
<b>Total - Commercial Section, Bangkok</b>				<b>18,714,000</b>	<b>18,714,000</b>	<b>22,457,000</b>

## NO. 015.\_ FC21M01 COMMERCE DIVISION

## DEMANDS FOR GRANTS

		No. of Posts		2012-2013	2012-2013	2013-2014
		2012-13	2013-14	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)--Contd.						
HQ0080 COMMERCIAL SECTION, DHAKA :						
041207 - A01	Employees Related Expenses			9,326,000	9,326,000	9,659,000
041207 - A011	Pay	3	3	1,024,000	1,024,000	1,072,000
041207 - A011-1	Pay of Officers	(1)	(1)	(438,000)	(438,000)	(438,000)
041207 - A011-2	Pay of Other Staff	(2)	(2)	(586,000)	(586,000)	(634,000)
041207 - A012	Allowances			8,302,000	8,302,000	8,587,000
041207 - A012-1	Regular Allowances			(4,844,000)	(4,844,000)	(5,050,000)
041207 - A012-2	Other Allowances (Excluding TA)			(3,458,000)	(3,458,000)	(3,537,000)
041207 - A03	Operating Expenses			3,540,000	3,540,000	4,448,000
041207 - A032	Communications			380,000	380,000	400,000
041207 - A033	Utilities			410,000	410,000	340,000
041207 - A034	Occupancy Costs			1,970,000	1,970,000	2,800,000
041207 - A036	Motor Vehicles			200,000	200,000	101,000
041207 - A038	Travel & Transportation			435,000	435,000	620,000
041207 - A039	General			145,000	145,000	187,000
041207 - A09	Physical Assets			6,000	6,000	6,000
041207 - A092	Computer Equipment			3,000	3,000	3,000
041207 - A095	Purchase of Transport			1,000	1,000	1,000
041207 - A096	Purchase of Plant & Machinery			1,000	1,000	1,000
041207 - A097	Purchase of Furniture & Fixture			1,000	1,000	1,000
041207 - A13	Repairs and Maintenance			244,000	244,000	315,000
041207 - A130	Transport			120,000	120,000	180,000
041207 - A131	Machinery and Equipment			50,000	50,000	50,000
041207 - A132	Furniture and Fixture			10,000	10,000	20,000
041207 - A133	Buildings and Structure			24,000	24,000	20,000
041207 - A137	Computer Equipment			40,000	40,000	45,000
Total - Commercial Section, Dhaka				13,116,000	13,116,000	14,428,000

## HQ0081 COMMERCIAL SECTION, MADRID :

<b>041207 - A01</b>	<b>Employees Related Expenses</b>			<b>17,438,000</b>	<b>17,438,000</b>	<b>18,380,000</b>
041207 - A011	Pay	4	4	7,165,000	7,165,000	7,071,000
041207 - A011-1	Pay of Officers	(1)	(1)	(624,000)	(624,000)	(659,000)
041207 - A011-2	Pay of Other Staff	(3)	(3)	(6,541,000)	(6,541,000)	(6,412,000)
041207 - A012	Allowances			10,273,000	10,273,000	11,309,000
041207 - A012-1	Regular Allowances			(5,873,000)	(5,873,000)	(6,578,000)
041207 - A012-2	Other Allowances (Excluding TA)			(4,400,000)	(4,400,000)	(4,731,000)
<b>041207 - A03</b>	<b>Operating Expenses</b>			<b>15,196,000</b>	<b>15,196,000</b>	<b>17,166,000</b>
041207 - A032	Communications			1,245,000	1,245,000	1,600,000

## NO. 015.\_ FC21M01 COMMERCE DIVISION

## DEMANDS FOR GRANTS

		No. of Posts	2012-2013	2012-2013	2013-2014	
		2012-13	2013-14	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)--Contd.						
041207 - A033	Utilities			480,000	480,000	650,000
041207 - A034	Occupancy Costs			11,620,000	11,620,000	12,440,000
041207 - A036	Motor Vehicles			276,000	276,000	276,000
041207 - A038	Travel & Transportation			1,110,000	1,110,000	1,460,000
041207 - A039	General			465,000	465,000	740,000
<b>041207 - A09</b>	<b>Physical Assets</b>			<b>6,000</b>	<b>6,000</b>	<b>6,000</b>
041207 - A092	Computer Equipment			3,000	3,000	3,000
041207 - A095	Purchase of Transport			1,000	1,000	1,000
041207 - A096	Purchase of Plant & Machinery			1,000	1,000	1,000
041207 - A097	Purchase of Furniture & Fixture			1,000	1,000	1,000
<b>041207 - A13</b>	<b>Repairs and Maintenance</b>			<b>410,000</b>	<b>410,000</b>	<b>803,000</b>
041207 - A130	Transport			150,000	150,000	200,000
041207 - A131	Machinery and Equipment			100,000	100,000	150,000
041207 - A132	Furniture and Fixture			50,000	50,000	100,000
041207 - A133	Buildings and Structure			40,000	40,000	253,000
041207 - A137	Computer Equipment			70,000	70,000	100,000
<b>Total - Commercial Section, Madrid</b>				<b>33,050,000</b>	<b>33,050,000</b>	<b>36,355,000</b>

HQ0082 COMMERCIAL SECTION SEOUL  
(SOUTH - KOREA) :

<b>041207 - A01</b>	<b>Employees Related Expenses</b>			<b>13,151,000</b>	<b>13,151,000</b>	<b>14,670,000</b>
041207 - A011	Pay	5	5	5,670,000	5,670,000	6,520,000
041207 - A011-1	Pay of Officers	(1)	(1)	(470,000)	(470,000)	(470,000)
041207 - A011-2	Pay of Other Staff	(4)	(4)	(5,200,000)	(5,200,000)	(6,050,000)
041207 - A012	Allowances			7,481,000	7,481,000	8,150,000
041207 - A012-1	Regular Allowances			(5,700,000)	(5,700,000)	(6,100,000)
041207 - A012-2	Other Allowances (Excluding TA)			(1,781,000)	(1,781,000)	(2,050,000)
<b>041207 - A03</b>	<b>Operating Expenses</b>			<b>9,242,000</b>	<b>9,242,000</b>	<b>9,851,000</b>
041207 - A032	Communications			442,000	442,000	725,000
041207 - A033	Utilities			220,000	220,000	265,000
041207 - A034	Occupancy Costs			8,100,000	8,100,000	8,200,000
041207 - A036	Motor Vehicles			50,000	50,000	50,000
041207 - A038	Travel & Transportation			285,000	285,000	426,000
041207 - A039	General			145,000	145,000	185,000
<b>041207 - A04</b>	<b>Employees Retirement Benefits</b>			<b>1,000</b>	<b>1,000</b>	<b>1,000</b>
041207 - A041	Pension			1,000	1,000	1,000
<b>041207 - A09</b>	<b>Physical Assets</b>			<b>5,000</b>	<b>5,000</b>	<b>6,000</b>
041207 - A092	Computer Equipment			3,000	3,000	3,000
041207 - A095	Purchase of Transport					1,000

## NO. 015.\_ FC21M01 COMMERCE DIVISION

## DEMANDS FOR GRANTS

		No. of Posts	2012-2013	2012-2013	2013-2014	
		2012-13	2013-14	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)--Contd.						
041207 - A096	Purchase of Plant & Machinery			1,000	1,000	1,000
041207 - A097	Purchase of Furniture & Fixture			1,000	1,000	1,000
<b>041207 - A13</b>	<b>Repairs and Maintenance</b>			<b>326,000</b>	<b>326,000</b>	<b>470,000</b>
041207 - A130	Transport			150,000	150,000	150,000
041207 - A131	Machinery and Equipment			5,000	5,000	45,000
041207 - A132	Furniture and Fixture			5,000	5,000	30,000
041207 - A133	Buildings and Structure			126,000	126,000	165,000
041207 - A137	Computer Equipment			40,000	40,000	80,000
<b>Total -</b>	<b>Commercial Section Seoul (South - Korea)</b>			<b>22,725,000</b>	<b>22,725,000</b>	<b>24,998,000</b>

## HQ0083 COMMERCIAL SECTION, DUBAI :

<b>041207 - A01</b>	<b>Employees Related Expenses</b>			<b>10,428,000</b>	<b>10,428,000</b>	<b>12,376,000</b>
041207 - A011	Pay	4	4	2,627,000	2,627,000	3,202,000
041207 - A011-1	Pay of Officers	(1)	(1)	(600,000)	(600,000)	(710,000)
041207 - A011-2	Pay of Other Staff	(3)	(3)	(2,027,000)	(2,027,000)	(2,492,000)
041207 - A012	Allowances			7,801,000	7,801,000	9,174,000
041207 - A012-1	Regular Allowances			(6,700,000)	(6,700,000)	(8,073,000)
041207 - A012-2	Other Allowances (Excluding TA)			(1,101,000)	(1,101,000)	(1,101,000)
<b>041207 - A03</b>	<b>Operating Expenses</b>			<b>7,014,000</b>	<b>7,014,000</b>	<b>6,844,000</b>
041207 - A032	Communications			591,000	591,000	521,000
041207 - A033	Utilities			715,000	715,000	700,000
041207 - A034	Occupancy Costs			4,850,000	4,850,000	4,850,000
041207 - A036	Motor Vehicles			95,000	95,000	40,000
041207 - A038	Travel & Transportation			386,000	386,000	386,000
041207 - A039	General			377,000	377,000	347,000
<b>041207 - A09</b>	<b>Physical Assets</b>			<b>5,000</b>	<b>5,000</b>	<b>5,000</b>
041207 - A092	Computer Equipment			3,000	3,000	3,000
041207 - A096	Purchase of Plant & Machinery			1,000	1,000	1,000
041207 - A097	Purchase of Furniture & Fixture			1,000	1,000	1,000
<b>041207 - A13</b>	<b>Repairs and Maintenance</b>			<b>485,000</b>	<b>485,000</b>	<b>500,000</b>
041207 - A130	Transport			400,000	400,000	415,000
041207 - A131	Machinery and Equipment			40,000	40,000	40,000
041207 - A132	Furniture and Fixture			10,000	10,000	10,000
041207 - A137	Computer Equipment			35,000	35,000	35,000
<b>Total -</b>	<b>Commercial Section, Dubai</b>			<b>17,932,000</b>	<b>17,932,000</b>	<b>19,725,000</b>

## HQ0085 COMMERCIAL SECTION, HONG KONG :

<b>041207 - A01</b>	<b>Employees Related Expenses</b>			<b>17,881,000</b>	<b>17,881,000</b>	<b>23,142,000</b>
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## NO. 015.\_ FC21M01 COMMERCE DIVISION

## DEMANDS FOR GRANTS

		No. of Posts		2012-2013	2012-2013	2013-2014
		2012-13	2013-14	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)--Contd.						
041207 - A011	Pay	5	5	5,970,000	5,970,000	6,812,000
041207 - A011-1	Pay of Officers	(1)	(1)	(700,000)	(700,000)	(792,000)
041207 - A011-2	Pay of Other Staff	(4)	(4)	(5,270,000)	(5,270,000)	(6,020,000)
041207 - A012	Allowances			11,911,000	11,911,000	16,330,000
041207 - A012-1	Regular Allowances			(8,420,000)	(8,420,000)	(9,600,000)
041207 - A012-2	Other Allowances (Excluding TA)			(3,491,000)	(3,491,000)	(6,730,000)
<b>041207 - A03</b>	<b>Operating Expenses</b>			<b>21,496,000</b>	<b>21,496,000</b>	<b>26,115,000</b>
041207 - A032	Communications			820,000	820,000	830,000
041207 - A033	Utilities			720,000	720,000	720,000
041207 - A034	Occupancy Costs			19,000,000	19,000,000	23,423,000
041207 - A036	Motor Vehicles			61,000	61,000	61,000
041207 - A038	Travel & Transportation			555,000	555,000	721,000
041207 - A039	General			340,000	340,000	360,000
<b>041207 - A09</b>	<b>Physical Assets</b>			<b>6,000</b>	<b>6,000</b>	<b>6,000</b>
041207 - A092	Computer Equipment			3,000	3,000	3,000
041207 - A095	Purchase of Transport			1,000	1,000	1,000
041207 - A096	Purchase of Plant & Machinery			1,000	1,000	1,000
041207 - A097	Purchase of Furniture & Fixture			1,000	1,000	1,000
<b>041207 - A13</b>	<b>Repairs and Maintenance</b>			<b>257,000</b>	<b>257,000</b>	<b>574,000</b>
041207 - A130	Transport			200,000	200,000	482,000
041207 - A131	Machinery and Equipment			20,000	20,000	50,000
041207 - A132	Furniture and Fixture			5,000	5,000	10,000
041207 - A133	Buildings and Structure			2,000	2,000	2,000
041207 - A137	Computer Equipment			30,000	30,000	30,000
<b>Total - Commercial Section, Hong Kong</b>				<b>39,640,000</b>	<b>39,640,000</b>	<b>49,837,000</b>

## HQ0086 COMMERCIAL SECTION, JEDDAH :

<b>041207 - A01</b>	<b>Employees Related Expenses</b>			<b>13,602,000</b>	<b>13,602,000</b>	<b>16,545,000</b>
041207 - A011	Pay	5	5	5,856,000	5,856,000	6,420,000
041207 - A011-1	Pay of Officers	(1)	(1)	(775,000)	(775,000)	(900,000)
041207 - A011-2	Pay of Other Staff	(4)	(4)	(5,081,000)	(5,081,000)	(5,520,000)
041207 - A012	Allowances			7,746,000	7,746,000	10,125,000
041207 - A012-1	Regular Allowances			(6,950,000)	(6,950,000)	(8,800,000)
041207 - A012-2	Other Allowances (Excluding TA)			(796,000)	(796,000)	(1,325,000)
<b>041207 - A03</b>	<b>Operating Expenses</b>			<b>6,462,000</b>	<b>6,462,000</b>	<b>7,311,000</b>
041207 - A032	Communications			650,000	650,000	730,000
041207 - A033	Utilities			300,000	300,000	350,000
041207 - A034	Occupancy Costs			4,500,000	4,500,000	5,000,000
041207 - A036	Motor Vehicles			101,000	101,000	101,000
041207 - A038	Travel & Transportation			581,000	581,000	660,000

## NO. 015.\_ FC21M01 COMMERCE DIVISION

## DEMANDS FOR GRANTS

		No. of Posts	2012-2013	2012-2013	2013-2014	
		2012-13	2013-14	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)--Contd.						
041207 - A039	General			330,000	330,000	470,000
<b>041207 - A09</b>	<b>Physical Assets</b>			<b>5,000</b>	<b>5,000</b>	<b>5,000</b>
041207 - A092	Computer Equipment			3,000	3,000	3,000
041207 - A096	Purchase of Plant & Machinery			1,000	1,000	1,000
041207 - A097	Purchase of Furniture & Fixture			1,000	1,000	1,000
<b>041207 - A13</b>	<b>Repairs and Maintenance</b>			<b>315,000</b>	<b>315,000</b>	<b>600,000</b>
041207 - A130	Transport			200,000	200,000	400,000
041207 - A131	Machinery and Equipment			60,000	60,000	100,000
041207 - A132	Furniture and Fixture			15,000	15,000	20,000
041207 - A137	Computer Equipment			40,000	40,000	80,000
<b>Total - Commercial Section, Jeddah</b>				<b>20,384,000</b>	<b>20,384,000</b>	<b>24,461,000</b>

## HQ0087 COMMERCIAL SECTION, KUALALUMPUR :

<b>041207 - A01</b>	<b>Employees Related Expenses</b>			<b>11,892,000</b>	<b>12,229,000</b>	<b>14,831,000</b>
041207 - A011	Pay	4	4	2,604,000	2,604,000	2,900,000
041207 - A011-1	Pay of Officers	(1)	(1)	(480,000)	(480,000)	(500,000)
041207 - A011-2	Pay of Other Staff	(3)	(3)	(2,124,000)	(2,124,000)	(2,400,000)
041207 - A012	Allowances			9,288,000	9,625,000	11,931,000
041207 - A012-1	Regular Allowances			(4,375,000)	(4,375,000)	(6,080,000)
041207 - A012-2	Other Allowances (Excluding TA)			(4,913,000)	(5,250,000)	(5,851,000)
<b>041207 - A03</b>	<b>Operating Expenses</b>			<b>5,827,000</b>	<b>5,222,000</b>	<b>5,615,000</b>
041207 - A032	Communications			550,000	550,000	580,000
041207 - A033	Utilities			330,000	330,000	360,000
041207 - A034	Occupancy Costs			3,400,000	3,000,000	3,100,000
041207 - A036	Motor Vehicles			50,000	40,000	50,000
041207 - A038	Travel & Transportation			710,000	650,000	715,000
041207 - A039	General			787,000	652,000	810,000
<b>041207 - A09</b>	<b>Physical Assets</b>			<b>6,000</b>	<b>6,000</b>	<b>5,000</b>
041207 - A092	Computer Equipment			3,000	3,000	3,000
041207 - A095	Purchase of Transport			1,000	1,000	
041207 - A096	Purchase of Plant & Machinery			1,000	1,000	1,000
041207 - A097	Purchase of Furniture & Fixture			1,000	1,000	1,000
<b>041207 - A13</b>	<b>Repairs and Maintenance</b>			<b>455,000</b>	<b>723,000</b>	<b>425,000</b>
041207 - A130	Transport			400,000	600,000	100,000
041207 - A131	Machinery and Equipment			20,000	54,000	100,000
041207 - A132	Furniture and Fixture			20,000	54,000	75,000
041207 - A137	Computer Equipment			15,000	15,000	150,000
<b>Total - Commercial Section, Kuala Lumpur</b>				<b>18,180,000</b>	<b>18,180,000</b>	<b>20,876,000</b>

## NO. 015.\_ FC21M01 COMMERCE DIVISION

## DEMANDS FOR GRANTS

No. of Posts		2012-2013	2012-2013	2013-2014
2012-13	2013-14	Budget Estimate	Revised Estimate	Budget Estimate
		Rs	Rs	Rs

## CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)--Contd.

## HQ0088 COMMERCIAL SECTION, MONTERAL :

<b>041207 - A01</b>	<b>Employees Related Expenses</b>			<b>13,308,000</b>	<b>13,308,000</b>	<b>14,840,000</b>
041207 - A011	Pay	5	5	5,558,000	5,558,000	6,130,000
041207 - A011-1	Pay of Officers	(1)	(1)	(608,000)	(608,000)	(700,000)
041207 - A011-2	Pay of Other Staff	(4)	(4)	(4,950,000)	(4,950,000)	(5,430,000)
041207 - A012	Allowances			7,750,000	7,750,000	8,710,000
041207 - A012-1	Regular Allowances			(6,700,000)	(6,700,000)	(7,460,000)
041207 - A012-2	Other Allowances (Excluding TA)			(1,050,000)	(1,050,000)	(1,250,000)
<b>041207 - A03</b>	<b>Operating Expenses</b>			<b>6,696,000</b>	<b>6,696,000</b>	<b>7,112,000</b>
041207 - A032	Communications			455,000	455,000	669,000
041207 - A033	Utilities			221,000	221,000	321,000
041207 - A034	Occupancy Costs			5,202,000	5,202,000	5,202,000
041207 - A035	Operating Leases					1,000
041207 - A036	Motor Vehicles			50,000	50,000	1,000
041207 - A038	Travel & Transportation			601,000	601,000	741,000
041207 - A039	General			167,000	167,000	177,000
<b>041207 - A06</b>	<b>Transfers</b>			<b>1,000</b>	<b>1,000</b>	<b>1,000</b>
041207 - A063	Entertainment & Gifts			1,000	1,000	1,000
<b>041207 - A09</b>	<b>Physical Assets</b>			<b>5,000</b>	<b>5,000</b>	<b>5,000</b>
041207 - A092	Computer Equipment			3,000	3,000	3,000
041207 - A096	Purchase of Plant & Machinery			1,000	1,000	1,000
041207 - A097	Purchase of Furniture & Fixture			1,000	1,000	1,000
<b>041207 - A13</b>	<b>Repairs and Maintenance</b>			<b>700,000</b>	<b>700,000</b>	<b>823,000</b>
041207 - A130	Transport			500,000	500,000	563,000
041207 - A131	Machinery and Equipment			40,000	40,000	50,000
041207 - A132	Furniture and Fixture			10,000	10,000	10,000
041207 - A133	Buildings and Structure			100,000	100,000	150,000
041207 - A137	Computer Equipment			50,000	50,000	50,000
<b>Total - Commercial Section, Monteral</b>				<b>20,710,000</b>	<b>20,710,000</b>	<b>22,781,000</b>

## HQ0089 COMMERCIAL SECTION, NAIROBI :

<b>041207 - A01</b>	<b>Employees Related Expenses</b>			<b>11,322,000</b>	<b>11,322,000</b>	<b>12,609,000</b>
041207 - A011	Pay	4	4	2,515,000	2,515,000	2,766,000
041207 - A011-1	Pay of Officers	(1)	(1)	(555,000)	(555,000)	(610,000)
041207 - A011-2	Pay of Other Staff	(3)	(3)	(1,960,000)	(1,960,000)	(2,156,000)
041207 - A012	Allowances			8,807,000	8,807,000	9,843,000
041207 - A012-1	Regular Allowances			(5,650,000)	(5,650,000)	(6,424,000)
041207 - A012-2	Other Allowances (Excluding TA)			(3,157,000)	(3,157,000)	(3,419,000)
<b>041207 - A03</b>	<b>Operating Expenses</b>			<b>4,894,000</b>	<b>4,894,000</b>	<b>5,235,000</b>

## NO. 015.\_ FC21M01 COMMERCE DIVISION

## DEMANDS FOR GRANTS

		No. of Posts	2012-2013	2012-2013	2013-2014	
		2012-13	2013-14	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)–Contd.						
041207 - A032	Communications			750,000	750,000	813,000
041207 - A033	Utilities			247,000	247,000	265,000
041207 - A034	Occupancy Costs			1,796,000	1,796,000	1,888,000
041207 - A036	Motor Vehicles			86,000	86,000	94,000
041207 - A038	Travel & Transportation			790,000	790,000	855,000
041207 - A039	General			1,225,000	1,225,000	1,320,000
<b>041207 - A09</b>	<b>Physical Assets</b>			<b>5,000</b>	<b>5,000</b>	<b>5,000</b>
041207 - A092	Computer Equipment			3,000	3,000	3,000
041207 - A096	Purchase of Plant & Machinery			1,000	1,000	1,000
041207 - A097	Purchase of Furniture & Fixture			1,000	1,000	1,000
<b>041207 - A13</b>	<b>Repairs and Maintenance</b>			<b>329,000</b>	<b>329,000</b>	<b>356,000</b>
041207 - A130	Transport			156,000	156,000	170,000
041207 - A131	Machinery and Equipment			60,000	60,000	65,000
041207 - A132	Furniture and Fixture			60,000	60,000	65,000
041207 - A133	Buildings and Structure			24,000	24,000	26,000
041207 - A137	Computer Equipment			29,000	29,000	30,000
<b>Total - Commercial Section, Nairobi</b>				<b>16,550,000</b>	<b>16,550,000</b>	<b>18,205,000</b>

## HQ0090 COMMERCIAL SECTION, AT NEW YORK :

<b>041207 - A01</b>	<b>Employees Related Expenses</b>			<b>16,346,000</b>	<b>16,141,000</b>	<b>18,082,000</b>
041207 - A011	Pay	4	4	6,760,000	4,635,000	5,351,000
041207 - A011-1	Pay of Officers	(1)	(1)	(520,000)	(520,000)	(551,000)
041207 - A011-2	Pay of Other Staff	(3)	(3)	(6,240,000)	(4,115,000)	(4,800,000)
041207 - A012	Allowances			9,586,000	11,506,000	12,731,000
041207 - A012-1	Regular Allowances			(5,686,000)	(7,256,000)	(7,619,000)
041207 - A012-2	Other Allowances (Excluding TA)			(3,900,000)	(4,250,000)	5,112,000
<b>041207 - A03</b>	<b>Operating Expenses</b>			<b>11,233,000</b>	<b>11,353,000</b>	<b>11,894,000</b>
041207 - A032	Communications			898,000	928,000	977,000
041207 - A033	Utilities			990,000	990,000	1,041,000
041207 - A034	Occupancy Costs			8,047,000	8,047,000	8,418,000
041207 - A036	Motor Vehicles			220,000	220,000	230,000
041207 - A038	Travel & Transportation			668,000	758,000	797,000
041207 - A039	General			410,000	410,000	431,000
<b>041207 - A09</b>	<b>Physical Assets</b>			<b>5,000</b>	<b>5,000</b>	<b>5,000</b>
041207 - A092	Computer Equipment			3,000	3,000	3,000
041207 - A096	Purchase of Plant & Machinery			1,000	1,000	1,000
041207 - A097	Purchase of Furniture & Fixture			1,000	1,000	1,000
<b>041207 - A13</b>	<b>Repairs and Maintenance</b>			<b>360,000</b>	<b>445,000</b>	<b>757,000</b>
041207 - A130	Transport			274,000	334,000	351,000



## NO. 015.\_ FC21M01 COMMERCE DIVISION

## DEMANDS FOR GRANTS

		No. of Posts	2012-2013	2012-2013	2013-2014	
		2012-13	2013-14	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)--Contd.						
041207 - A131	Machinery and Equipment			33,000	58,000	351,000
041207 - A132	Furniture and Fixture			32,000	32,000	34,000
041207 - A137	Computer Equipment			21,000	21,000	21,000
Total - Commercial Section, at New York				27,944,000	27,944,000	30,738,000

## HQ0091 COMMERCIAL SECTION, PARIS :

<b>041207 - A01</b>	<b>Employees Related Expenses</b>			<b>27,400,000</b>	<b>27,400,000</b>	<b>34,819,000</b>
041207 - A011	Pay	5	5	10,740,000	10,740,000	13,289,000
041207 - A011-1	Pay of Officers	(1)	(1)	(620,000)	(620,000)	(688,000)
041207 - A011-2	Pay of Other Staff	(4)	(4)	(10,120,000)	(10,120,000)	(12,601,000)
041207 - A012	Allowances			16,660,000	16,660,000	21,530,000
041207 - A012-1	Regular Allowances			(6,330,000)	(6,330,000)	(6,640,000)
041207 - A012-2	Other Allowances (Excluding TA)			(10,330,000)	(10,330,000)	(14,890,000)
<b>041207 - A03</b>	<b>Operating Expenses</b>			<b>28,531,000</b>	<b>28,531,000</b>	<b>29,642,000</b>
041207 - A032	Communications			1,150,000	1,150,000	1,440,000
041207 - A033	Utilities			380,000	380,000	550,000
041207 - A034	Occupancy Costs			25,400,000	25,400,000	25,900,000
041207 - A036	Motor Vehicles			150,000	150,000	151,000
041207 - A038	Travel & Transportation			950,000	950,000	1,050,000
041207 - A039	General			501,000	501,000	551,000
<b>041207 - A04</b>	<b>Employees Retirement Benefits</b>			<b>1,000</b>	<b>1,000</b>	<b>1,000</b>
041207 - A041	Pension			1,000	1,000	1,000
<b>041207 - A09</b>	<b>Physical Assets</b>			<b>5,000</b>	<b>5,000</b>	<b>6,000</b>
041207 - A092	Computer Equipment			3,000	3,000	3,000
041207 - A095	Purchase of Transport					1,000
041207 - A096	Purchase of Plant & Machinery			1,000	1,000	1,000
041207 - A097	Purchase of Furniture & Fixture			1,000	1,000	1,000
<b>041207 - A13</b>	<b>Repairs and Maintenance</b>			<b>385,000</b>	<b>385,000</b>	<b>849,000</b>
041207 - A130	Transport			300,000	300,000	300,000
041207 - A131	Machinery and Equipment			40,000	40,000	100,000
041207 - A132	Furniture and Fixture			10,000	10,000	50,000
041207 - A133	Buildings and Structure			20,000	20,000	200,000
041207 - A137	Computer Equipment			15,000	15,000	199,000
<b>Total - Commercial Section, Paris</b>				<b>56,322,000</b>	<b>56,322,000</b>	<b>65,317,000</b>

## NO. 015.\_ FC21M01 COMMERCE DIVISION

## DEMANDS FOR GRANTS

		No. of Posts		2012-2013	2012-2013	2012-2013	2013-2014
		2012-13	2013-14	Budget Estimate	Revised Estimate	Budget Estimate	Budget Estimate
				Rs	Rs	Rs	
CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)–Contd.							
HQ0092 COMMERCIAL SECTION, BEIJING :							
041207 - A01	Employees Related Expenses			9,365,000	9,365,000	10,392,000	
041207 - A011	Pay	4	4	2,049,000	2,049,000	2,324,000	
041207 - A011-1	Pay of Officers	(1)	(1)	(544,000)	(544,000)	(594,000)	
041207 - A011-2	Pay of Other Staff	(3)	(3)	(1,505,000)	(1,505,000)	(1,730,000)	
041207 - A012	Allowances			7,316,000	7,316,000	8,068,000	
041207 - A012-1	Regular Allowances			(5,895,000)	(5,895,000)	(6,481,000)	
041207 - A012-2	Other Allowances (Excluding TA)			(1,421,000)	(1,421,000)	(1,587,000)	
041207 - A03	Operating Expenses			5,103,000	5,103,000	5,540,000	
041207 - A032	Communications			485,000	485,000	519,000	
041207 - A033	Utilities			724,000	724,000	796,000	
041207 - A034	Occupancy Costs			2,901,000	2,901,000	3,101,000	
041207 - A036	Motor Vehicles			74,000	74,000	87,000	
041207 - A038	Travel & Transportation			622,000	622,000	697,000	
041207 - A039	General			297,000	297,000	340,000	
041207 - A09	Physical Assets			6,000	6,000	6,000	
041207 - A092	Computer Equipment			3,000	3,000	3,000	
041207 - A095	Purchase of Transport			1,000	1,000	1,000	
041207 - A096	Purchase of Plant & Machinery			1,000	1,000	1,000	
041207 - A097	Purchase of Furniture & Fixture			1,000	1,000	1,000	
041207 - A13	Repairs and Maintenance			285,000	285,000	297,000	
041207 - A130	Transport			80,000	80,000	88,000	
041207 - A131	Machinery and Equipment			25,000	25,000	27,000	
041207 - A132	Furniture and Fixture			19,000	19,000	20,000	
041207 - A133	Buildings and Structure			79,000	79,000	80,000	
041207 - A137	Computer Equipment			82,000	82,000	82,000	
Total - Commercial Section, Beijing				14,759,000	14,759,000	16,235,000	

## HQ0093 COMMERCIAL SECTION, ROME :

<b>041207 - A01</b>	<b>Employees Related Expenses</b>			<b>16,044,000</b>	<b>16,044,000</b>	<b>17,728,000</b>
041207 - A011	Pay	4	4	5,627,000	5,627,000	4,338,000
041207 - A011-1	Pay of Officers	(1)	(1)	(690,000)	(690,000)	(700,000)
041207 - A011-2	Pay of Other Staff	(3)	(3)	(4,937,000)	(4,937,000)	(3,638,000)
041207 - A012	Allowances			10,417,000	10,417,000	13,390,000
041207 - A012-1	Regular Allowances			(5,316,000)	(5,316,000)	(7,250,000)
041207 - A012-2	Other Allowances (Excluding TA)			(5,101,000)	(5,101,000)	(6,140,000)
<b>041207 - A03</b>	<b>Operating Expenses</b>			<b>9,550,000</b>	<b>9,550,000</b>	<b>10,482,000</b>
041207 - A031	Fees			150,000	150,000	200,000
041207 - A032	Communications			825,000	825,000	900,000

## NO. 015.\_ FC21M01 COMMERCE DIVISION

## DEMANDS FOR GRANTS

		No. of Posts	2012-2013	2012-2013	2013-2014	
		2012-13	2013-14	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)--Contd.						
041207 - A033	Utilities			835,000	835,000	835,000
041207 - A034	Occupancy Costs			6,100,000	6,100,000	6,897,000
041207 - A036	Motor Vehicles			380,000	380,000	380,000
041207 - A038	Travel & Transportation			845,000	845,000	845,000
041207 - A039	General			415,000	415,000	425,000
<b>041207 - A04</b>	<b>Employees Retirement Benefits</b>			<b>1,000</b>	<b>1,000</b>	<b>1,000</b>
041207 - A041	Pension			1,000	1,000	1,000
<b>041207 - A06</b>	<b>Transfers</b>			<b>40,000</b>	<b>40,000</b>	<b>10,000</b>
041207 - A063	Entertainment & Gifts			40,000	40,000	10,000
<b>041207 - A09</b>	<b>Physical Assets</b>			<b>5,000</b>	<b>5,000</b>	<b>5,000</b>
041207 - A092	Computer Equipment			3,000	3,000	3,000
041207 - A096	Purchase of Plant & Machinery			1,000	1,000	1,000
041207 - A097	Purchase of Furniture & Fixture			1,000	1,000	1,000
<b>041207 - A13</b>	<b>Repairs and Maintenance</b>			<b>520,000</b>	<b>520,000</b>	<b>550,000</b>
041207 - A130	Transport			290,000	290,000	300,000
041207 - A131	Machinery and Equipment			40,000	40,000	50,000
041207 - A132	Furniture and Fixture			35,000	35,000	35,000
041207 - A133	Buildings and Structure			75,000	75,000	75,000
041207 - A137	Computer Equipment			80,000	80,000	90,000
<b>Total -</b>	<b>Commercial Section, Rome</b>			<b>26,160,000</b>	<b>26,160,000</b>	<b>28,776,000</b>

## HQ0094 COMMERCIAL SECTION, SYDNEY :

<b>041207 - A01</b>	<b>Employees Related Expenses</b>			<b>15,494,000</b>	<b>15,494,000</b>	<b>19,591,000</b>
041207 - A011	Pay	4	4	5,423,000	5,423,000	6,441,000
041207 - A011-1	Pay of Officers	(1)	(1)	(750,000)	(750,000)	(883,000)
041207 - A011-2	Pay of Other Staff	(3)	(3)	(4,673,000)	(4,673,000)	(5,558,000)
041207 - A012	Allowances			10,071,000	10,071,000	13,150,000
041207 - A012-1	Regular Allowances			(8,021,000)	(8,021,000)	(11,000,000)
041207 - A012-2	Other Allowances (Excluding TA)			(2,050,000)	(2,050,000)	(2,150,000)
<b>041207 - A03</b>	<b>Operating Expenses</b>			<b>18,427,000</b>	<b>18,427,000</b>	<b>22,340,000</b>
041207 - A032	Communications			1,062,000	1,062,000	1,170,000
041207 - A033	Utilities			341,000	341,000	396,000
041207 - A034	Occupancy Costs			15,523,000	15,523,000	19,001,000
041207 - A036	Motor Vehicles			201,000	201,000	231,000
041207 - A038	Travel & Transportation			821,000	821,000	971,000
041207 - A039	General			479,000	479,000	571,000
<b>041207 - A09</b>	<b>Physical Assets</b>			<b>5,000</b>	<b>5,000</b>	<b>5,000</b>
041207 - A092	Computer Equipment			3,000	3,000	3,000
041207 - A096	Purchase of Plant & Machinery			1,000	1,000	1,000
041207 - A097	Purchase of Furniture & Fixture			1,000	1,000	1,000

## NO. 015\_ FC21M01 COMMERCE DIVISION

## DEMANDS FOR GRANTS

		No. of Posts		2012-2013	2012-2013	2013-2014
		2012-13	2013-14	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)--Contd.						
041207 - A13	Repairs and Maintenance			217,000	217,000	392,000
041207 - A130	Transport			125,000	125,000	300,000
041207 - A131	Machinery and Equipment			30,000	30,000	30,000
041207 - A132	Furniture and Fixture			30,000	30,000	30,000
041207 - A137	Computer Equipment			32,000	32,000	32,000
Total - Commercial Section, Sydney				34,143,000	34,143,000	42,328,000

## HQ0095 COMMERCIAL SECTION, TEHRAN :

<b>041207 - A01</b>	<b>Employees Related Expenses</b>			<b>10,047,000</b>	<b>10,047,000</b>	<b>10,814,000</b>
041207 - A011	Pay	4	4	1,960,000	1,960,000	2,560,000
041207 - A011-1	Pay of Officers	(1)	(1)	(580,000)	(580,000)	(660,000)
041207 - A011-2	Pay of Other Staff	(3)	(3)	(1,380,000)	(1,380,000)	(1,900,000)
041207 - A012	Allowances			8,087,000	8,087,000	8,254,000
041207 - A012-1	Regular Allowances			(6,600,000)	(6,600,000)	(6,659,000)
041207 - A012-2	Other Allowances (Excluding TA)			(1,487,000)	(1,487,000)	(1,595,000)
<b>041207 - A03</b>	<b>Operating Expenses</b>			<b>4,606,000</b>	<b>4,606,000</b>	<b>5,191,000</b>
041207 - A032	Communications			365,000	365,000	450,000
041207 - A033	Utilities			230,000	230,000	380,000
041207 - A034	Occupancy Costs			3,000,000	3,000,000	3,185,000
041207 - A036	Motor Vehicles			101,000	101,000	101,000
041207 - A038	Travel & Transportation			675,000	675,000	760,000
041207 - A039	General			235,000	235,000	315,000
<b>041207 - A09</b>	<b>Physical Assets</b>			<b>6,000</b>	<b>6,000</b>	<b>6,000</b>
041207 - A092	Computer Equipment			3,000	3,000	3,000
041207 - A095	Purchase of Transport			1,000	1,000	1,000
041207 - A096	Purchase of Plant & Machinery			1,000	1,000	1,000
041207 - A097	Purchase of Furniture & Fixture			1,000	1,000	1,000
<b>041207 - A13</b>	<b>Repairs and Maintenance</b>			<b>274,000</b>	<b>274,000</b>	<b>415,000</b>
041207 - A130	Transport			200,000	200,000	300,000
041207 - A131	Machinery and Equipment			10,000	10,000	20,000
041207 - A132	Furniture and Fixture			10,000	10,000	10,000
041207 - A133	Buildings and Structure			25,000	25,000	25,000
041207 - A137	Computer Equipment			29,000	29,000	60,000
<b>Total - Commercial Section, Tehran</b>				<b>14,933,000</b>	<b>14,933,000</b>	<b>16,426,000</b>

## NO. 015.\_ FC21M01 COMMERCE DIVISION

## DEMANDS FOR GRANTS

No. of Posts		2012-2013	2012-2013	2013-2014
2012-13	2013-14	Budget Estimate	Revised Estimate	Budget Estimate
		Rs	Rs	Rs

## CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)--Contd.

## HQ0096 COMMERCIAL SECTION, TOKYO :

<b>041207 - A01</b>	<b>Employees Related Expenses</b>			<b>21,725,000</b>	<b>21,725,000</b>	<b>26,819,000</b>
041207 - A011	Pay	4	4	6,215,000	6,215,000	9,106,000
041207 - A011-1	Pay of Officers	(1)	(1)	(385,000)	(385,000)	(385,000)
041207 - A011-2	Pay of Other Staff	(3)	(3)	(5,830,000)	(5,830,000)	(8,721,000)
041207 - A012	Allowances			15,510,000	15,510,000	17,713,000
041207 - A012-1	Regular Allowances			(7,744,000)	(7,744,000)	(9,713,000)
041207 - A012-2	Other Allowances (Excluding TA)			(7,766,000)	(7,766,000)	(8,000,000)
<b>041207 - A03</b>	<b>Operating Expenses</b>			<b>2,979,000</b>	<b>2,979,000</b>	<b>2,885,000</b>
041207 - A032	Communications			794,000	794,000	809,000
041207 - A033	Utilities			724,000	724,000	724,000
041207 - A036	Motor Vehicles			290,000	290,000	181,000
041207 - A038	Travel & Transportation			867,000	867,000	867,000
041207 - A039	General			304,000	304,000	304,000
<b>041207 - A09</b>	<b>Physical Assets</b>			<b>6,000</b>	<b>6,000</b>	<b>6,000</b>
041207 - A092	Computer Equipment			3,000	3,000	3,000
041207 - A095	Purchase of Transport			1,000	1,000	1,000
041207 - A096	Purchase of Plant & Machinery			1,000	1,000	1,000
041207 - A097	Purchase of Furniture & Fixture			1,000	1,000	1,000
<b>041207 - A13</b>	<b>Repairs and Maintenance</b>			<b>290,000</b>	<b>290,000</b>	<b>290,000</b>
041207 - A130	Transport			114,000	114,000	114,000
041207 - A131	Machinery and Equipment			80,000	80,000	80,000
041207 - A132	Furniture and Fixture			1,000	1,000	1,000
041207 - A133	Buildings and Structure			50,000	50,000	50,000
041207 - A137	Computer Equipment			45,000	45,000	45,000
<b>Total - Commercial Section, Tokyo</b>				<b>25,000,000</b>	<b>25,000,000</b>	<b>30,000,000</b>

HQ0097 ECONOMIC CELL OF THE PAKISTAN  
EMBASSY AT BRUSSELS :

<b>041207 - A01</b>	<b>Employees Related Expenses</b>			<b>24,087,000</b>	<b>24,087,000</b>	<b>26,983,000</b>
041207 - A011	Pay	5	5	9,176,000	9,176,000	9,800,000
041207 - A011-1	Pay of Officers	(1)	(1)	(1,000,000)	(1,000,000)	(1,000,000)
041207 - A011-2	Pay of Other Staff	(4)	(4)	(8,176,000)	(8,176,000)	(8,800,000)
041207 - A012	Allowances			14,911,000	14,911,000	17,183,000
041207 - A012-1	Regular Allowances			(7,810,000)	(7,810,000)	(8,700,000)
041207 - A012-2	Other Allowances (Excluding TA)			(7,101,000)	(7,101,000)	(8,483,000)
<b>041207 - A03</b>	<b>Operating Expenses</b>			<b>11,609,000</b>	<b>11,609,000</b>	<b>12,111,000</b>
041207 - A032	Communications			1,493,000	1,493,000	1,600,000

## NO. 015.\_ FC21M01 COMMERCE DIVISION

## DEMANDS FOR GRANTS

		No. of Posts	2012-2013	2012-2013	2013-2014	
		2012-13	2013-14	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)–Contd.						
041207 - A033	Utilities			600,000	600,000	760,000
041207 - A034	Occupancy Costs			7,450,000	7,450,000	7,565,000
041207 - A036	Motor Vehicles			251,000	251,000	271,000
041207 - A038	Travel & Transportation			1,200,000	1,200,000	1,270,000
041207 - A039	General			615,000	615,000	645,000
<b>041207 - A04</b>	<b>Employees Retirement Benefits</b>			<b>1,000</b>	<b>1,000</b>	<b>1,000</b>
041207 - A041	Pension			1,000	1,000	1,000
<b>041207 - A06</b>	<b>Transfers</b>			<b>1,000</b>	<b>1,000</b>	<b>1,000</b>
041207 - A063	Entertainment & Gifts			1,000	1,000	1,000
<b>041207 - A09</b>	<b>Physical Assets</b>			<b>6,000</b>	<b>6,000</b>	<b>5,000</b>
041207 - A092	Computer Equipment			3,000	3,000	3,000
041207 - A095	Purchase of Transport			1,000	1,000	
041207 - A096	Purchase of Plant & Machinery			1,000	1,000	1,000
041207 - A097	Purchase of Furniture & Fixture			1,000	1,000	1,000
<b>041207 - A13</b>	<b>Repairs and Maintenance</b>			<b>266,000</b>	<b>266,000</b>	<b>466,000</b>
041207 - A130	Transport			80,000	80,000	200,000
041207 - A131	Machinery and Equipment			80,000	80,000	100,000
041207 - A132	Furniture and Fixture			1,000	1,000	1,000
041207 - A137	Computer Equipment			105,000	105,000	165,000
<b>Total -</b>	<b>Economic Cell of the Pakistan Embassy at Brussels</b>			<b>35,970,000</b>	<b>35,970,000</b>	<b>39,567,000</b>

## HQ0098 COMMERCIAL SECTION, LONDON :

<b>041207 - A01</b>	<b>Employees Related Expenses</b>			<b>15,428,000</b>	<b>15,428,000</b>	<b>18,047,000</b>
041207 - A011	Pay	4	4	4,895,000	4,895,000	5,344,000
041207 - A011-1	Pay of Officers	(1)	(1)	(495,000)	(495,000)	(544,000)
041207 - A011-2	Pay of Other Staff	(3)	(3)	(4,400,000)	(4,400,000)	(4,800,000)
041207 - A012	Allowances			10,533,000	10,533,000	12,703,000
041207 - A012-1	Regular Allowances			(8,385,000)	(8,385,000)	(9,790,000)
041207 - A012-2	Other Allowances (Excluding TA)			(2,148,000)	(2,148,000)	(2,913,000)
<b>041207 - A03</b>	<b>Operating Expenses</b>			<b>14,812,000</b>	<b>14,812,000</b>	<b>17,371,000</b>
041207 - A032	Communications			1,656,000	1,656,000	1,735,000
041207 - A033	Utilities			386,000	386,000	420,000
041207 - A034	Occupancy Costs			8,230,000	8,230,000	9,121,000
041207 - A036	Motor Vehicles			794,000	794,000	850,000
041207 - A038	Travel & Transportation			2,459,000	2,459,000	3,455,000
041207 - A039	General			1,287,000	1,287,000	1,790,000
<b>041207 - A09</b>	<b>Physical Assets</b>			<b>6,000</b>	<b>6,000</b>	<b>6,000</b>
041207 - A092	Computer Equipment			3,000	3,000	3,000
041207 - A095	Purchase of Transport			1,000	1,000	1,000

## NO. 015.\_ FC21M01 COMMERCE DIVISION

## DEMANDS FOR GRANTS

		No. of Posts	2012-2013	2012-2013	2013-2014	
		2012-13	2013-14	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)–Contd.						
041207 - A096	Purchase of Plant & Machinery			1,000	1,000	1,000
041207 - A097	Purchase of Furniture & Fixture			1,000	1,000	1,000
<b>041207 - A13</b>	<b>Repairs and Maintenance</b>			<b>274,000</b>	<b>274,000</b>	<b>1,200,000</b>
041207 - A130	Transport			34,000	34,000	300,000
041207 - A131	Machinery and Equipment			40,000	40,000	150,000
041207 - A132	Furniture and Fixture			40,000	40,000	150,000
041207 - A133	Buildings and Structure			40,000	40,000	150,000
041207 - A137	Computer Equipment			120,000	120,000	450,000
<b>Total -</b>	<b>Commercial Section, London</b>			<b>30,520,000</b>	<b>30,520,000</b>	<b>36,624,000</b>

**HQ0099 EXPENDITURE ON TRANSFERS, POSTINGS  
AND GRANTS OF HOME LEAVE / EMERGENCY  
PASSAGE :**

<b>041207 - A03</b>	<b>Operating Expenses</b>			<b>381,637,000</b>	<b>378,637,000</b>	<b>210,000,000</b>
041207 - A038	Travel & Transportation			373,637,000	373,637,000	209,999,000
041207 - A039	General			8,000,000	5,000,000	1,000
<b>Total -</b>	<b>Expenditure on Transfers, Postings and Grants of Home Leave/Emergency Passage</b>			<b>381,637,000</b>	<b>378,637,000</b>	<b>210,000,000</b>

**HQ0100 COMMERCIAL SECTION, THE HAGUE :**

<b>041207 - A01</b>	<b>Employees Related Expenses</b>			<b>21,143,000</b>	<b>21,143,000</b>	<b>22,573,000</b>
041207 - A011	Pay	4	4	6,229,000	6,229,000	6,854,000
041207 - A011-1	Pay of Officers	(1)	(1)	(498,000)	(498,000)	(548,000)
041207 - A011-2	Pay of Other Staff	(3)	(3)	(5,731,000)	(5,731,000)	(6,306,000)
041207 - A012	Allowances			14,914,000	14,914,000	15,719,000
041207 - A012-1	Regular Allowances			(6,146,000)	(6,146,000)	(7,237,000)
041207 - A012-2	Other Allowances (Excluding TA)			(8,768,000)	(8,768,000)	(8,482,000)
<b>041207 - A03</b>	<b>Operating Expenses</b>			<b>8,261,000</b>	<b>8,261,000</b>	<b>9,395,000</b>
041207 - A032	Communications			661,000	661,000	890,000
041207 - A033	Utilities			224,000	224,000	904,000
041207 - A034	Occupancy Costs			5,290,000	5,290,000	5,300,000
041207 - A036	Motor Vehicles			410,000	410,000	535,000
041207 - A038	Travel & Transportation			1,041,000	1,041,000	1,041,000
041207 - A039	General			635,000	635,000	725,000
<b>041207 - A09</b>	<b>Physical Assets</b>			<b>6,000</b>	<b>6,000</b>	<b>5,000</b>
041207 - A092	Computer Equipment			3,000	3,000	3,000
041207 - A095	Purchase of Transport			1,000	1,000	

## NO. 015.\_ FC21M01 COMMERCE DIVISION

## DEMANDS FOR GRANTS

		No. of Posts	2012-2013	2012-2013	2013-2014	
		2012-13	2013-14	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)--Contd.						
041207 - A096	Purchase of Plant & Machinery			1,000	1,000	1,000
041207 - A097	Purchase of Furniture & Fixture			1,000	1,000	1,000
<b>041207 - A13</b>	<b>Repairs and Maintenance</b>			<b>590,000</b>	<b>590,000</b>	<b>1,027,000</b>
041207 - A130	Transport			300,000	300,000	400,000
041207 - A131	Machinery and Equipment			50,000	50,000	200,000
041207 - A132	Furniture and Fixture			20,000	20,000	50,000
041207 - A133	Buildings and Structure			130,000	130,000	230,000
041207 - A137	Computer Equipment			90,000	90,000	147,000
<b>Total - Commercial Section, the Hague</b>				<b>30,000,000</b>	<b>30,000,000</b>	<b>33,000,000</b>

HQ0102 COMMERCIAL SECTION EMBASSY OF  
PAKISTAN WASHINGTON :

<b>041207 - A01</b>	<b>Employees Related Expenses</b>			<b>17,798,000</b>	<b>17,798,000</b>	<b>20,584,000</b>
041207 - A011	Pay	4	4	4,479,000	4,479,000	5,262,000
041207 - A011-1	Pay of Officers	(1)	(1)	(886,000)	(886,000)	(919,000)
041207 - A011-2	Pay of Other Staff	(3)	(3)	(3,593,000)	(3,593,000)	(4,343,000)
041207 - A012	Allowances			13,319,000	13,319,000	15,322,000
041207 - A012-1	Regular Allowances			(6,894,000)	(6,894,000)	(8,302,000)
041207 - A012-2	Other Allowances (Excluding TA)			(6,425,000)	(6,425,000)	(7,020,000)
<b>041207 - A03</b>	<b>Operating Expenses</b>			<b>12,803,000</b>	<b>12,803,000</b>	<b>16,197,000</b>
041207 - A032	Communications			1,265,000	1,265,000	1,285,000
041207 - A033	Utilities			1,115,000	1,115,000	1,360,000
041207 - A034	Occupancy Costs			7,577,000	7,577,000	10,392,000
041207 - A036	Motor Vehicles			50,000	50,000	50,000
041207 - A038	Travel & Transportation			1,695,000	1,695,000	1,850,000
041207 - A039	General			1,101,000	1,101,000	1,260,000
<b>041207 - A09</b>	<b>Physical Assets</b>			<b>6,000</b>	<b>6,000</b>	<b>6,000</b>
041207 - A092	Computer Equipment			3,000	3,000	3,000
041207 - A095	Purchase of Transport			1,000	1,000	1,000
041207 - A096	Purchase of Plant & Machinery			1,000	1,000	1,000
041207 - A097	Purchase of Furniture & Fixture			1,000	1,000	1,000
<b>041207 - A13</b>	<b>Repairs and Maintenance</b>			<b>1,003,000</b>	<b>1,003,000</b>	<b>1,145,000</b>
041207 - A130	Transport			418,000	418,000	450,000
041207 - A131	Machinery and Equipment			95,000	95,000	100,000
041207 - A132	Furniture and Fixture			50,000	50,000	50,000
041207 - A133	Buildings and Structure			395,000	395,000	500,000
041207 - A137	Computer Equipment			45,000	45,000	45,000
<b>Total - Commercial Section Embassy of Pakistan Washington</b>				<b>31,610,000</b>	<b>31,610,000</b>	<b>37,932,000</b>



## NO. 015.\_ FC21M01 COMMERCE DIVISION

## DEMANDS FOR GRANTS

No. of Posts		2012-2013	2012-2013	2013-2014
2012-13	2013-14	Budget Estimate	Revised Estimate	Budget Estimate
		Rs	Rs	Rs

## CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)--Contd.

HQ0103 OTHER EXPENSES OF TRADE OFFICES  
ABROAD :

041207 - A03	Operating Expenses	80,000,000	79,177,000	36,647,000
041207 - A039	General	80,000,000	79,177,000	36,647,000
<b>Total -</b>	<b>Other Expenses of Trade Offices Abroad</b>	<b>80,000,000</b>	<b>79,177,000</b>	<b>36,647,000</b>

## HQ0106 COMMERCIAL SECTION, LOS ANGELES :

041207 - A01	Employees Related Expenses	16,418,000	16,418,000	18,132,000
041207 - A011	Pay	4 4 6,658,000	6,658,000	7,265,000
041207 - A011-1	Pay of Officers	(1) (1) (611,000)	(611,000)	(633,000)
041207 - A011-2	Pay of Other Staff	(3) (3) (6,047,000)	(6,047,000)	(6,632,000)
041207 - A012	Allowances	9,760,000	9,760,000	10,867,000
041207 - A012-1	Regular Allowances	(5,390,000)	(5,390,000)	(6,492,000)
041207 - A012-2	Other Allowances (Excluding TA)	(4,370,000)	(4,370,000)	(4,375,000)
041207 - A03	Operating Expenses	14,756,000	14,756,000	15,846,000
041207 - A032	Communications	732,000	732,000	830,000
041207 - A033	Utilities	3,000	3,000	3,000
041207 - A034	Occupancy Costs	12,687,000	12,687,000	13,490,000
041207 - A036	Motor Vehicles	170,000	170,000	273,000
041207 - A038	Travel & Transportation	766,000	766,000	770,000
041207 - A039	General	398,000	398,000	480,000
041207 - A04	Employees Retirement Benefits	1,000	1,000	1,000
041207 - A041	Pension	1,000	1,000	1,000
041207 - A09	Physical Assets	5,000	5,000	6,000
041207 - A092	Computer Equipment	3,000	3,000	3,000
041207 - A095	Purchase of Transport			1,000
041207 - A096	Purchase of Plant & Machinery	1,000	1,000	1,000
041207 - A097	Purchase of Furniture & Fixture	1,000	1,000	1,000
041207 - A13	Repairs and Maintenance	430,000	730,000	786,000
041207 - A130	Transport	260,000	560,000	605,000
041207 - A131	Machinery and Equipment	55,000	55,000	55,000
041207 - A132	Furniture and Fixture	55,000	55,000	55,000
041207 - A137	Computer Equipment	60,000	60,000	71,000
<b>Total -</b>	<b>Commercial Section, Los Angeles</b>	<b>31,610,000</b>	<b>31,910,000</b>	<b>34,771,000</b>

HQ0107 COMMERCIAL SECTION EMBASSY OF  
PAKISTAN STOCKHOLM :

041207 - A01	Employees Related Expenses	14,269,000	14,269,000	14,269,000
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## NO. 015.\_ FC21M01 COMMERCE DIVISION

## DEMANDS FOR GRANTS

		No. of Posts		2012-2013	2012-2013	2013-2014
		2012-13	2013-14	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)--Contd.						
041207 - A011	Pay	3	3	7,652,000	7,652,000	7,652,000
041207 - A011-1	Pay of Officers	(1)	(1)	(730,000)	(730,000)	(730,000)
041207 - A011-2	Pay of Other Staff	(2)	(2)	(6,922,000)	(6,922,000)	(6,922,000)
041207 - A012	Allowances			6,617,000	6,617,000	6,617,000
041207 - A012-1	Regular Allowances			(4,657,000)	(4,657,000)	(4,657,000)
041207 - A012-2	Other Allowances (Excluding TA)			(1,960,000)	(1,960,000)	(1,960,000)
<b>041207 - A03</b>	<b>Operating Expenses</b>			<b>10,300,000</b>	<b>10,300,000</b>	<b>10,299,000</b>
041207 - A032	Communications			921,000	921,000	921,000
041207 - A033	Utilities			160,000	160,000	160,000
041207 - A034	Occupancy Costs			8,100,000	8,100,000	8,100,000
041207 - A036	Motor Vehicles			2,000	2,000	2,000
041207 - A038	Travel & Transportation			850,000	850,000	850,000
041207 - A039	General			267,000	267,000	266,000
<b>041207 - A04</b>	<b>Employees Retirement Benefits</b>					<b>1,000</b>
041207 - A041	Pension					1,000
<b>041207 - A09</b>	<b>Physical Assets</b>			<b>6,000</b>	<b>6,000</b>	<b>6,000</b>
041207 - A092	Computer Equipment			3,000	3,000	3,000
041207 - A095	Purchase of Transport			1,000	1,000	1,000
041207 - A096	Purchase of Plant & Machinery			1,000	1,000	1,000
041207 - A097	Purchase of Furniture & Fixture			1,000	1,000	1,000
<b>041207 - A13</b>	<b>Repairs and Maintenance</b>			<b>685,000</b>	<b>685,000</b>	<b>685,000</b>
041207 - A130	Transport			600,000	600,000	600,000
041207 - A131	Machinery and Equipment			75,000	75,000	75,000
041207 - A132	Furniture and Fixture			5,000	5,000	5,000
041207 - A133	Buildings and Structure			2,000	2,000	2,000
041207 - A137	Computer Equipment			3,000	3,000	3,000
<b>Total -</b>	<b>Commercial Section Embassy of Pakistan Stockholm</b>			<b>25,260,000</b>	<b>25,260,000</b>	<b>25,260,000</b>

HQ0108 COMMERCIAL SECTION EMBASSY OF  
PAKISTAN JOHANNESBURG :

<b>041207 - A01</b>	<b>Employees Related Expenses</b>			<b>11,356,000</b>	<b>11,356,000</b>	<b>11,416,000</b>
041207 - A011	Pay	4	4	2,502,000	2,502,000	2,502,000
041207 - A011-1	Pay of Officers	(1)	(1)	(402,000)	(402,000)	(402,000)
041207 - A011-2	Pay of Other Staff	(3)	(3)	(2,100,000)	(2,100,000)	(2,100,000)
041207 - A012	Allowances			8,854,000	8,854,000	8,914,000
041207 - A012-1	Regular Allowances			(6,150,000)	(6,150,000)	(6,150,000)
041207 - A012-2	Other Allowances (Excluding TA)			(2,704,000)	(2,704,000)	(2,764,000)
<b>041207 - A03</b>	<b>Operating Expenses</b>			<b>9,347,000</b>	<b>9,347,000</b>	<b>9,515,000</b>
041207 - A032	Communications			1,050,000	1,050,000	1,050,000

## NO. 015.\_ FC21M01 COMMERCE DIVISION

## DEMANDS FOR GRANTS

		No. of Posts	2012-2013	2012-2013	2013-2014	
		2012-13	2013-14	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)--Contd.						
041207 - A033	Utilities			302,000	302,000	420,000
041207 - A034	Occupancy Costs			6,300,000	6,300,000	6,300,000
041207 - A036	Motor Vehicles			210,000	210,000	210,000
041207 - A038	Travel & Transportation			770,000	770,000	820,000
041207 - A039	General			715,000	715,000	715,000
<b>041207 - A06</b>	<b>Transfers</b>			<b>30,000</b>	<b>30,000</b>	<b>1,000</b>
041207 - A063	Entertainment & Gifts			30,000	30,000	1,000
<b>041207 - A09</b>	<b>Physical Assets</b>			<b>6,000</b>	<b>6,000</b>	<b>5,000</b>
041207 - A092	Computer Equipment			3,000	3,000	3,000
041207 - A095	Purchase of Transport			1,000	1,000	
041207 - A096	Purchase of Plant & Machinery			1,000	1,000	1,000
041207 - A097	Purchase of Furniture & Fixture			1,000	1,000	1,000
<b>041207 - A13</b>	<b>Repairs and Maintenance</b>			<b>381,000</b>	<b>381,000</b>	<b>420,000</b>
041207 - A130	Transport			200,000	200,000	200,000
041207 - A131	Machinery and Equipment			30,000	30,000	30,000
041207 - A132	Furniture and Fixture			40,000	40,000	80,000
041207 - A133	Buildings and Structure			50,000	50,000	50,000
041207 - A137	Computer Equipment			60,000	60,000	60,000
041207 - A138	General			1,000	1,000	
<b>Total -</b>	<b>Commercial Section Embassy of Pakistan Johannesburg</b>			<b>21,120,000</b>	<b>21,120,000</b>	<b>21,357,000</b>

## HQ0110 COMMERCIAL SECTION EMBASSY OF PAKISTAN FRANKFURT :

<b>041207 - A01</b>	<b>Employees Related Expenses</b>			<b>25,220,000</b>	<b>25,220,000</b>	<b>26,729,000</b>
041207 - A011	Pay	5	5	12,790,000	12,790,000	13,014,000
041207 - A011-1	Pay of Officers	(1)	(1)	(600,000)	(600,000)	(700,000)
041207 - A011-2	Pay of Other Staff	(4)	(4)	(12,190,000)	(12,190,000)	(12,314,000)
041207 - A012	Allowances			12,430,000	12,430,000	13,715,000
041207 - A012-1	Regular Allowances			(5,575,000)	(5,575,000)	(6,750,000)
041207 - A012-2	Other Allowances (Excluding TA)			(6,855,000)	(6,855,000)	(6,965,000)
<b>041207 - A03</b>	<b>Operating Expenses</b>			<b>12,235,000</b>	<b>12,235,000</b>	<b>12,940,000</b>
041207 - A032	Communications			950,000	950,000	930,000
041207 - A033	Utilities			150,000	150,000	220,000
041207 - A034	Occupancy Costs			9,900,000	9,900,000	10,200,000
041207 - A036	Motor Vehicles			200,000	200,000	220,000
041207 - A038	Travel & Transportation			895,000	895,000	1,175,000
041207 - A039	General			140,000	140,000	195,000
<b>041207 - A09</b>	<b>Physical Assets</b>			<b>6,000</b>	<b>6,000</b>	<b>6,000</b>
041207 - A092	Computer Equipment			3,000	3,000	3,000

## NO. 015.\_ FC21M01 COMMERCE DIVISION

## DEMANDS FOR GRANTS

		No. of Posts		2012-2013	2012-2013	2013-2014
		2012-13	2013-14	Budget Estimate Rs	Revised Estimate Rs	Budget Estimate Rs
<b>CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)--Contd.</b>						
041207 - A095	Purchase of Transport			1,000	1,000	1,000
041207 - A096	Purchase of Plant & Machinery			1,000	1,000	1,000
041207 - A097	Purchase of Furniture & Fixture			1,000	1,000	1,000
<b>041207 - A13</b>	<b>Repairs and Maintenance</b>			<b>358,000</b>	<b>358,000</b>	<b>570,000</b>
041207 - A130	Transport			250,000	250,000	400,000
041207 - A131	Machinery and Equipment			20,000	20,000	25,000
041207 - A132	Furniture and Fixture			10,000	10,000	25,000
041207 - A133	Buildings and Structure			20,000	20,000	20,000
041207 - A137	Computer Equipment			58,000	58,000	100,000
<b>Total -</b>	<b>Commercial Section Embassy of Pakistan Frankfurt</b>			<b>37,819,000</b>	<b>37,819,000</b>	<b>40,245,000</b>

## HQ0111 COMMERCIAL SECTION, SAO PAULO :

<b>041207 - A01</b>	<b>Employees Related Expenses</b>			<b>16,704,000</b>	<b>16,704,000</b>	<b>20,424,000</b>
041207 - A011	Pay	5	5	6,103,000	6,103,000	6,680,000
041207 - A011-1	Pay of Officers	(1)	(1)	(800,000)	(800,000)	(900,000)
041207 - A011-2	Pay of Other Staff	(4)	(4)	(5,303,000)	(5,303,000)	(5,780,000)
041207 - A012	Allowances			10,601,000	10,601,000	13,744,000
041207 - A012-1	Regular Allowances			(5,400,000)	(5,400,000)	(8,543,000)
041207 - A012-2	Other Allowances (Excluding TA)			(5,201,000)	(5,201,000)	(5,201,000)
<b>041207 - A03</b>	<b>Operating Expenses</b>			<b>12,445,000</b>	<b>12,445,000</b>	<b>13,639,000</b>
041207 - A032	Communications			635,000	635,000	740,000
041207 - A033	Utilities			505,000	505,000	650,000
041207 - A034	Occupancy Costs			10,056,000	10,056,000	10,800,000
041207 - A036	Motor Vehicles			200,000	200,000	200,000
041207 - A038	Travel & Transportation			861,000	861,000	1,061,000
041207 - A039	General			188,000	188,000	188,000
<b>041207 - A04</b>	<b>Employees Retirement Benefits</b>					<b>1,000</b>
041207 - A041	Pension					1,000
<b>041207 - A09</b>	<b>Physical Assets</b>			<b>6,000</b>	<b>6,000</b>	<b>6,000</b>
041207 - A092	Computer Equipment			3,000	3,000	3,000
041207 - A095	Purchase of Transport			1,000	1,000	1,000
041207 - A096	Purchase of Plant & Machinery			1,000	1,000	1,000
041207 - A097	Purchase of Furniture & Fixture			1,000	1,000	1,000
<b>041207 - A13</b>	<b>Repairs and Maintenance</b>			<b>275,000</b>	<b>275,000</b>	<b>325,000</b>
041207 - A130	Transport			150,000	150,000	200,000
041207 - A131	Machinery and Equipment			25,000	25,000	25,000
041207 - A132	Furniture and Fixture			15,000	15,000	15,000
041207 - A133	Buildings and Structure			40,000	40,000	40,000
041207 - A137	Computer Equipment			45,000	45,000	45,000
<b>Total -</b>	<b>Commercial Section, Sao Paulo</b>			<b>29,430,000</b>	<b>29,430,000</b>	<b>34,395,000</b>

## NO. 015.\_ FC21M01 COMMERCE DIVISION

## DEMANDS FOR GRANTS

		No. of Posts		2012-2013	2012-2013	2013-2014
		2012-13	2013-14	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)--Contd.						
HQ0112 COMMERCIAL SECTION, KABUL :						
041207 - A01	Employees Related Expenses			9,921,000	9,921,000	11,930,000
041207 - A011	Pay	3	3	1,220,000	1,220,000	1,290,000
041207 - A011-1	Pay of Officers	(1)	(1)	(770,000)	(770,000)	(770,000)
041207 - A011-2	Pay of Other Staff	(2)	(2)	(450,000)	(450,000)	(520,000)
041207 - A012	Allowances			8,701,000	8,701,000	10,640,000
041207 - A012-1	Regular Allowances			(8,490,000)	(8,490,000)	(10,400,000)
041207 - A012-2	Other Allowances (Excluding TA)			(211,000)	(211,000)	(240,000)
041207 - A03	Operating Expenses			8,102,000	8,102,000	7,926,000
041207 - A032	Communications			370,000	370,000	430,000
041207 - A033	Utilities			412,000	412,000	403,000
041207 - A034	Occupancy Costs			6,800,000	6,800,000	6,500,000
041207 - A038	Travel & Transportation			320,000	320,000	393,000
041207 - A039	General			200,000	200,000	200,000
041207 - A09	Physical Assets			5,000	5,000	5,000
041207 - A092	Computer Equipment			3,000	3,000	3,000
041207 - A096	Purchase of Plant & Machinery			1,000	1,000	1,000
041207 - A097	Purchase of Furniture & Fixture			1,000	1,000	1,000
041207 - A13	Repairs and Maintenance			301,000	301,000	301,000
041207 - A130	Transport			150,000	150,000	150,000
041207 - A131	Machinery and Equipment			40,000	40,000	40,000
041207 - A132	Furniture and Fixture			20,000	20,000	20,000
041207 - A133	Buildings and Structure			41,000	41,000	41,000
041207 - A137	Computer Equipment			30,000	30,000	30,000
041207 - A138	General			20,000	20,000	20,000
Total - Commercial Section, Kabul				18,329,000	18,329,000	20,162,000

## HQ0113 COMMERCIAL SECTION, KANDHAR :

<b>041207 - A01</b>	<b>Employees Related Expenses</b>			<b>11,023,000</b>	<b>11,024,000</b>	<b>14,930,000</b>
041207 - A011	Pay	4	4	1,245,000	1,151,000	1,295,000
041207 - A011-1	Pay of Officers	(1)	(1)	(700,000)	(606,000)	(703,000)
041207 - A011-2	Pay of Other Staff	(3)	(3)	(545,000)	(545,000)	(592,000)
041207 - A012	Allowances			9,778,000	9,873,000	13,635,000
041207 - A012-1	Regular Allowances			(9,728,000)	(9,823,000)	(13,584,000)
041207 - A012-2	Other Allowances (Excluding TA)			(50,000)	(50,000)	(51,000)
<b>041207 - A03</b>	<b>Operating Expenses</b>			<b>4,120,000</b>	<b>4,120,000</b>	<b>4,361,000</b>
041207 - A032	Communications			342,000	342,000	342,000
041207 - A033	Utilities			335,000	335,000	360,000

## NO. 015.\_ FC21M01 COMMERCE DIVISION

## DEMANDS FOR GRANTS

		No. of Posts	2012-2013	2012-2013	2013-2014	
		2012-13	2013-14	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)–Contd.						
041207 - A034	Occupancy Costs			3,175,000	3,175,000	3,400,000
041207 - A038	Travel & Transportation			175,000	175,000	166,000
041207 - A039	General			93,000	93,000	93,000
<b>041207 - A09</b>	<b>Physical Assets</b>			<b>5,000</b>	<b>5,000</b>	<b>5,000</b>
041207 - A092	Computer Equipment			3,000	3,000	3,000
041207 - A096	Purchase of Plant & Machinery			1,000	1,000	1,000
041207 - A097	Purchase of Furniture & Fixture			1,000	1,000	1,000
<b>041207 - A13</b>	<b>Repairs and Maintenance</b>			<b>53,000</b>	<b>53,000</b>	<b>103,000</b>
041207 - A130	Transport			30,000	30,000	35,000
041207 - A131	Machinery and Equipment			5,000	5,000	50,000
041207 - A132	Furniture and Fixture			5,000	5,000	5,000
041207 - A133	Buildings and Structure			10,000	10,000	10,000
041207 - A137	Computer Equipment			3,000	3,000	3,000
<b>Total - Commercial Section, Kandhar</b>				<b>15,201,000</b>	<b>15,202,000</b>	<b>19,399,000</b>

## HQ0115 COMMERCIAL SECTION, CONSULATE GENERAL OF PAKISTAN, CHICAGO :

<b>041207 - A01</b>	<b>Employees Related Expenses</b>			<b>14,802,000</b>	<b>14,802,000</b>	<b>19,797,000</b>
041207 - A011	Pay	4	4	4,232,000	4,232,000	5,201,000
041207 - A011-1	Pay of Officers	(1)	(1)	(688,000)	(688,000)	(688,000)
041207 - A011-2	Pay of Other Staff	(3)	(3)	(3,544,000)	(3,544,000)	(4,513,000)
041207 - A012	Allowances			10,570,000	10,570,000	14,596,000
041207 - A012-1	Regular Allowances			(6,990,000)	(6,990,000)	(8,036,000)
041207 - A012-2	Other Allowances (Excluding TA)			(3,580,000)	(3,580,000)	(6,560,000)
<b>041207 - A03</b>	<b>Operating Expenses</b>			<b>16,952,000</b>	<b>16,952,000</b>	<b>18,212,000</b>
041207 - A032	Communications			1,020,000	1,020,000	1,162,000
041207 - A033	Utilities			661,000	661,000	606,000
041207 - A034	Occupancy Costs			12,485,000	12,485,000	13,603,000
041207 - A036	Motor Vehicles			121,000	121,000	111,000
041207 - A038	Travel & Transportation			1,590,000	1,590,000	1,580,000
041207 - A039	General			1,075,000	1,075,000	1,150,000
<b>041207 - A09</b>	<b>Physical Assets</b>			<b>6,000</b>	<b>6,000</b>	<b>6,000</b>
041207 - A092	Computer Equipment			3,000	3,000	3,000
041207 - A095	Purchase of Transport			1,000	1,000	1,000
041207 - A096	Purchase of Plant & Machinery			1,000	1,000	1,000
041207 - A097	Purchase of Furniture & Fixture			1,000	1,000	1,000
<b>041207 - A13</b>	<b>Repairs and Maintenance</b>			<b>940,000</b>	<b>940,000</b>	<b>1,225,000</b>
041207 - A130	Transport			600,000	600,000	600,000
041207 - A131	Machinery and Equipment			50,000	50,000	100,000

## NO. 015.\_ FC21M01 COMMERCE DIVISION

## DEMANDS FOR GRANTS

		No. of Posts		2012-2013	2012-2013	2013-2014
		2012-13	2013-14	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)–Contd.						
041207 - A132	Furniture and Fixture			50,000	50,000	100,000
041207 - A133	Buildings and Structure			110,000	110,000	125,000
041207 - A137	Computer Equipment			130,000	130,000	300,000
<b>Total -</b>	<b>Commercial Section, Consulate General of Pakistan, Chicago</b>			<b>32,700,000</b>	<b>32,700,000</b>	<b>39,240,000</b>

HQ2028 PERMANENT MISSION OF PAKISTAN  
TO THE WTO GENEVA :

<b>041207 - A01</b>	<b>Employees Related Expenses</b>			<b>110,651,000</b>	<b>110,651,000</b>	<b>183,080,000</b>
041207 - A011	Pay	15	15	37,418,000	37,418,000	59,656,000
041207 - A011-1	Pay of Officers	(5)	(5)	(3,418,000)	(3,418,000)	(3,706,000)
041207 - A011-2	Pay of Other Staff	(10)	(10)	(34,000,000)	(34,000,000)	(55,950,000)
041207 - A012	Allowances			73,233,000	73,233,000	123,424,000
041207 - A012-1	Regular Allowances			(34,699,000)	(34,699,000)	(46,224,000)
041207 - A012-2	Other Allowances (Excluding TA)			(38,534,000)	(38,534,000)	(77,200,000)
<b>041207 - A03</b>	<b>Operating Expenses</b>			<b>88,911,000</b>	<b>88,911,000</b>	<b>104,418,000</b>
041207 - A032	Communications			3,933,000	3,933,000	5,280,000
041207 - A033	Utilities			2,600,000	2,600,000	1,900,000
041207 - A034	Occupancy Costs			70,741,000	70,741,000	85,450,000
041207 - A036	Motor Vehicles			1,413,000	1,413,000	1,301,000
041207 - A038	Travel & Transportation			7,284,000	7,284,000	7,615,000
041207 - A039	General			2,940,000	2,940,000	2,872,000
<b>041207 - A06</b>	<b>Transfers</b>			<b>200,000</b>	<b>200,000</b>	<b>250,000</b>
041207 - A063	Entertainment & Gifts			200,000	200,000	250,000
<b>041207 - A09</b>	<b>Physical Assets</b>			<b>6,000</b>	<b>6,000</b>	<b>6,000</b>
041207 - A092	Computer Equipment			3,000	3,000	3,000
041207 - A095	Purchase of Transport			1,000	1,000	1,000
041207 - A096	Purchase of Plant & Machinery			1,000	1,000	1,000
041207 - A097	Purchase of Furniture & Fixture			1,000	1,000	1,000
<b>041207 - A13</b>	<b>Repairs and Maintenance</b>			<b>2,626,000</b>	<b>2,626,000</b>	<b>5,470,000</b>
041207 - A130	Transport			875,000	875,000	1,700,000
041207 - A131	Machinery and Equipment			690,000	690,000	1,500,000
041207 - A132	Furniture and Fixture			12,000	12,000	12,000
041207 - A133	Buildings and Structure			288,000	288,000	620,000
041207 - A137	Computer Equipment			61,000	61,000	238,000
041207 - A138	General			700,000	700,000	1,400,000
<b>Total -</b>	<b>Permanent Mission of Pakistan to the WTO Geneva</b>			<b>202,394,000</b>	<b>202,394,000</b>	<b>293,224,000</b>

## NO. 015.\_ FC21M01 COMMERCE DIVISION

## DEMANDS FOR GRANTS

		No. of Posts		2012-2013	2012-2013	2013-2014
		2012-13	2013-14	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)–Contd.						
HQ2029 COMMERCIAL SECTION, MEXICO :						
041207 - A01	Employees Related Expenses			11,951,000	11,951,000	13,469,000
041207 - A011	Pay	5	5	3,111,000	3,111,000	3,564,000
041207 - A011-1	Pay of Officers	(1)	(1)	(556,000)	(556,000)	(612,000)
041207 - A011-2	Pay of Other Staff	(4)	(4)	(2,555,000)	(2,555,000)	(2,952,000)
041207 - A012	Allowances			8,840,000	8,840,000	9,905,000
041207 - A012-1	Regular Allowances			(5,899,000)	(5,899,000)	(6,679,000)
041207 - A012-2	Other Allowances (Excluding TA)			(2,941,000)	(2,941,000)	(3,226,000)
041207 - A03	Operating Expenses			7,392,000	7,392,000	7,799,000
041207 - A032	Communications			705,000	705,000	779,000
041207 - A033	Utilities			181,000	181,000	213,000
041207 - A034	Occupancy Costs			5,676,000	5,676,000	5,900,000
041207 - A036	Motor Vehicles			80,000	80,000	80,000
041207 - A038	Travel & Transportation			365,000	365,000	392,000
041207 - A039	General			385,000	385,000	435,000
041207 - A09	Physical Assets			5,000	5,000	5,000
041207 - A092	Computer Equipment			3,000	3,000	3,000
041207 - A096	Purchase of Plant & Machinery			1,000	1,000	1,000
041207 - A097	Purchase of Furniture & Fixture			1,000	1,000	1,000
041207 - A13	Repairs and Maintenance			272,000	272,000	309,000
041207 - A130	Transport			160,000	160,000	170,000
041207 - A131	Machinery and Equipment			50,000	50,000	55,000
041207 - A132	Furniture and Fixture			20,000	20,000	22,000
041207 - A133	Buildings and Structure			1,000	1,000	1,000
041207 - A137	Computer Equipment			41,000	41,000	61,000
Total - Commercial Section, Mexico				19,620,000	19,620,000	21,582,000

## HQ3247 EMBASSY OF PAKISTAN, COMMERCIAL SECTION, ASTANA :

<b>041207 - A01</b>	<b>Employees Related Expenses</b>			<b>10,925,000</b>	<b>10,925,000</b>	<b>12,034,000</b>
041207 - A011	Pay	4	4	2,081,000	2,081,000	2,428,000
041207 - A011-1	Pay of Officers	(1)	(1)	(421,000)	(421,000)	(528,000)
041207 - A011-2	Pay of Other Staff	(3)	(3)	(1,660,000)	(1,660,000)	(1,900,000)
041207 - A012	Allowances			8,844,000	8,844,000	9,606,000
041207 - A012-1	Regular Allowances			(5,531,000)	(5,531,000)	(6,100,000)
041207 - A012-2	Other Allowances (Excluding TA)			(3,313,000)	(3,313,000)	(3,506,000)
<b>041207 - A03</b>	<b>Operating Expenses</b>			<b>7,205,000</b>	<b>7,205,000</b>	<b>7,897,000</b>
041207 - A032	Communications			465,000	465,000	516,000



## NO. 015.\_ FC21M01 COMMERCE DIVISION

## DEMANDS FOR GRANTS

		No. of Posts	2012-2013	2012-2013	2013-2014	
		2012-13	2013-14	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)--Contd.						
041207 - A033	Utilities			135,000	135,000	30,000
041207 - A034	Occupancy Costs			5,700,000	5,700,000	6,200,000
041207 - A036	Motor Vehicles			100,000	100,000	110,000
041207 - A038	Travel & Transportation			500,000	500,000	715,000
041207 - A039	General			305,000	305,000	326,000
<b>041207 - A09</b>	<b>Physical Assets</b>			<b>5,000</b>	<b>5,000</b>	<b>5,000</b>
041207 - A092	Computer Equipment			3,000	3,000	3,000
041207 - A096	Purchase of Plant and Machinery			1,000	1,000	1,000
041207 - A097	Purchase of Furniture and Fixture			1,000	1,000	1,000
<b>041207 - A13</b>	<b>Repairs and Maintenance</b>			<b>395,000</b>	<b>395,000</b>	<b>447,000</b>
041207 - A130	Transport			350,000	350,000	380,000
041207 - A131	Machinery and Equipment			10,000	10,000	15,000
041207 - A132	Furniture and Fixture			10,000	10,000	14,000
041207 - A133	Buildings and Structure			2,000	2,000	2,000
041207 - A137	Computer Equipment			22,000	22,000	35,000
041207 - A138	General			1,000	1,000	1,000
<b>Total - Embassy of Pakistan, Commercial Section , Astana</b>				<b>18,530,000</b>	<b>18,530,000</b>	<b>20,383,000</b>

## HQ3248 EMBASSY OF PAKISTAN, COMMERCIAL SECTION WARSAW :

<b>041207 - A01</b>	<b>Employees Related Expenses</b>			<b>16,487,000</b>	<b>16,487,000</b>	<b>16,595,000</b>
041207 - A011	Pay	4	4	3,430,000	3,430,000	960,000
041207 - A011-1	Pay of Officers	(1)	(1)	(615,000)	(615,000)	(595,000)
041207 - A011-2	Pay of Other Staff	(3)	(3)	(2,815,000)	(2,815,000)	(365,000)
041207 - A012	Allowances			13,057,000	13,057,000	15,635,000
041207 - A012-1	Regular Allowances			(6,700,000)	(6,700,000)	(8,319,000)
041207 - A012-2	Other Allowances (Excluding TA)			(6,357,000)	(6,357,000)	(7,316,000)
<b>041207 - A03</b>	<b>Operating Expenses</b>			<b>9,627,000</b>	<b>9,627,000</b>	<b>11,270,000</b>
041207 - A032	Communications			460,000	460,000	535,000
041207 - A033	Utilities			163,000	163,000	188,000
041207 - A034	Occupancy Costs			7,500,000	7,500,000	8,625,000
041207 - A036	Motor Vehicles			173,000	173,000	396,000
041207 - A038	Travel & Transportation			1,030,000	1,030,000	1,112,000
041207 - A039	General			301,000	301,000	414,000
<b>041207 - A09</b>	<b>Physical Assets</b>			<b>6,000</b>	<b>6,000</b>	<b>5,000</b>
041207 - A092	Computer Equipment			3,000	3,000	3,000
041207 - A095	Purchase of Transport			1,000	1,000	
041207 - A096	Purchase of Plant and Machinery			1,000	1,000	1,000

## NO. 015.\_ FC21M01 COMMERCE DIVISION

## DEMANDS FOR GRANTS

		No. of Posts	2012-2013	2012-2013	2013-2014	
		2012-13	2013-14	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)--Contd.						
041207 - A097	Purchase of Furniture and Fixture			1,000	1,000	1,000
<b>041207 - A13</b>	<b>Repairs and Maintenance</b>			<b>364,000</b>	<b>364,000</b>	<b>254,000</b>
041207 - A130	Transport			234,000	234,000	100,000
041207 - A131	Machinery and Equipment			50,000	50,000	67,000
041207 - A132	Furniture and Fixture			11,000	11,000	10,000
041207 - A133	Buildings and Structure			34,000	34,000	32,000
041207 - A137	Computer Equipment			35,000	35,000	45,000
<b>Total - Embassy of Pakistan, Commercial Section Warsaw</b>				<b>26,484,000</b>	<b>26,484,000</b>	<b>28,124,000</b>

## HQ3249 EMBASSY OF PAKISTAN, COMMERCIAL SECTION MOSCOW :

<b>041207 - A01</b>	<b>Employees Related Expenses</b>			<b>19,121,000</b>	<b>19,121,000</b>	<b>23,495,000</b>
041207 - A011	Pay	5	5	5,901,000	5,901,000	6,655,000
041207 - A011-1	Pay of Officers	(1)	(1)	(686,000)	(686,000)	(740,000)
041207 - A011-2	Pay of Other Staff	(4)	(4)	(5,215,000)	(5,215,000)	(5,915,000)
041207 - A012	Allowances			13,220,000	13,220,000	16,840,000
041207 - A012-1	Regular Allowances			(6,070,000)	(6,070,000)	(8,183,000)
041207 - A012-2	Other Allowances (Excluding TA)			(7,150,000)	(7,150,000)	(8,657,000)
<b>041207 - A03</b>	<b>Operating Expenses</b>			<b>14,125,000</b>	<b>14,125,000</b>	<b>16,341,000</b>
041207 - A032	Communications			610,000	610,000	1,055,000
041207 - A033	Utilities			250,000	250,000	320,000
041207 - A034	Occupancy Costs			12,100,000	12,100,000	12,929,000
041207 - A036	Motor Vehicles			126,000	126,000	201,000
041207 - A038	Travel & Transportation			746,000	746,000	1,081,000
041207 - A039	General			293,000	293,000	755,000
<b>041207 - A09</b>	<b>Physical Assets</b>			<b>6,000</b>	<b>6,000</b>	<b>5,000</b>
041207 - A092	Computer Equipment			3,000	3,000	3,000
041207 - A095	Purchase of Transport			1,000	1,000	
041207 - A096	Purchase of Plant and Machinery			1,000	1,000	1,000
041207 - A097	Purchase of Furniture and Fixture			1,000	1,000	1,000
<b>041207 - A13</b>	<b>Repairs and Maintenance</b>			<b>211,000</b>	<b>211,000</b>	<b>315,000</b>
041207 - A130	Transport			100,000	100,000	100,000
041207 - A131	Machinery and Equipment			32,000	32,000	40,000
041207 - A132	Furniture and Fixture			23,000	23,000	40,000
041207 - A133	Buildings and Structure			26,000	26,000	55,000
041207 - A137	Computer Equipment			30,000	30,000	80,000
<b>Total - Embassy of Pakistan, Commercial Section Moscow</b>				<b>33,463,000</b>	<b>33,463,000</b>	<b>40,156,000</b>

## NO. 015.\_ FC21M01 COMMERCE DIVISION

## DEMANDS FOR GRANTS

		No. of Posts		2012-2013	2012-2013	2013-2014
		2012-13	2013-14	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)--Contd.						
HQ3250 COMMERCIAL SECTION, SHANGHAI :						
041207 - A01	Employees Related Expenses			18,180,000	18,180,000	22,583,000
041207 - A011	Pay	5	5	3,720,000	3,720,000	5,223,000
041207 - A011-1	Pay of Officers	(1)	(1)	(700,000)	(700,000)	(755,000)
041207 - A011-2	Pay of Other Staff	(4)	(4)	(3,020,000)	(3,020,000)	(4,468,000)
041207 - A012	Allowances			14,460,000	14,460,000	17,360,000
041207 - A012-1	Regular Allowances			(6,560,000)	(6,560,000)	(7,460,000)
041207 - A012-2	Other Allowances (Excluding TA)			(7,900,000)	(7,900,000)	(9,900,000)
041207 - A03	Operating Expenses			27,866,000	27,866,000	32,236,000
041207 - A032	Communications			675,000	675,000	870,000
041207 - A033	Utilities			460,000	460,000	750,000
041207 - A034	Occupancy Costs			25,171,000	25,171,000	28,100,000
041207 - A036	Motor Vehicles			200,000	200,000	700,000
041207 - A038	Travel & Transportation			890,000	890,000	1,140,000
041207 - A039	General			470,000	470,000	676,000
041207 - A09	Physical Assets			6,000	6,000	5,000
041207 - A092	Computer Equipment			3,000	3,000	3,000
041207 - A095	Purchase of Transport			1,000	1,000	
041207 - A096	Purchase of Plant and Machinery			1,000	1,000	1,000
041207 - A097	Purchase of Furniture and Fixture			1,000	1,000	1,000
041207 - A13	Repairs and Maintenance			416,000	416,000	938,000
041207 - A130	Transport			200,000	200,000	100,000
041207 - A131	Machinery and Equipment			50,000	50,000	200,000
041207 - A132	Furniture and Fixture			25,000	25,000	100,000
041207 - A133	Buildings and Structure			101,000	101,000	250,000
041207 - A137	Computer Equipment			40,000	40,000	288,000
Total - Commercial Section, Shanghai				46,468,000	46,468,000	55,762,000

## HQ3251 COMMERCIAL SECTION, NEW DELHI :

<b>041207 - A01</b>	<b>Employees Related Expenses</b>			<b>14,395,000</b>	<b>14,395,000</b>	<b>14,395,000</b>
041207 - A011	Pay	5	5	1,620,000	1,620,000	1,620,000
041207 - A011-1	Pay of Officers	(1)	(1)	(822,000)	(822,000)	(822,000)
041207 - A011-2	Pay of Other Staff	(4)	(4)	(798,000)	(798,000)	(798,000)
041207 - A012	Allowances			12,775,000	12,775,000	12,775,000
041207 - A012-1	Regular Allowances			(9,150,000)	(9,150,000)	(9,150,000)
041207 - A012-2	Other Allowances (Excluding TA)			(3,625,000)	(3,625,000)	(3,625,000)
<b>041207 - A03</b>	<b>Operating Expenses</b>			<b>9,470,000</b>	<b>9,470,000</b>	<b>9,470,000</b>
041207 - A032	Communications			615,000	615,000	615,000

## NO. 015.\_ FC21M01 COMMERCE DIVISION

## DEMANDS FOR GRANTS

		No. of Posts	2012-2013	2012-2013	2013-2014	
		2012-13	2013-14	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)--Contd.						
041207 - A033	Utilities			1,000,000	1,000,000	1,000,000
041207 - A034	Occupancy Costs			6,500,000	6,500,000	6,500,000
041207 - A036	Motor Vehicles			220,000	220,000	220,000
041207 - A038	Travel & Transportation			830,000	830,000	830,000
041207 - A039	General			305,000	305,000	305,000
<b>041207 - A06</b>	<b>Transfers</b>			<b>20,000</b>	<b>20,000</b>	<b>20,000</b>
041207 - A063	Entertainment & Gifts			20,000	20,000	20,000
<b>041207 - A09</b>	<b>Physical Assets</b>			<b>6,000</b>	<b>6,000</b>	<b>6,000</b>
041207 - A092	Computer Equipment			3,000	3,000	3,000
041207 - A095	Purchase of Transport			1,000	1,000	1,000
041207 - A096	Purchase of Plant and Machinery			1,000	1,000	1,000
041207 - A097	Purchase of Furniture and Fixture			1,000	1,000	1,000
<b>041207 - A13</b>	<b>Repairs and Maintenance</b>			<b>315,000</b>	<b>315,000</b>	<b>315,000</b>
041207 - A130	Transport			150,000	150,000	150,000
041207 - A131	Machinery and Equipment			60,000	60,000	60,000
041207 - A132	Furniture and Fixture			40,000	40,000	40,000
041207 - A133	Buildings and Structure			50,000	50,000	50,000
041207 - A137	Computer Equipment			15,000	15,000	15,000
<b>Total - Commercial Section, New Delhi</b>				<b>24,206,000</b>	<b>24,206,000</b>	<b>24,206,000</b>

HQ3311 COMMERCIAL SECTION, LAGOS  
(NIGERIA) :

<b>041207 - A01</b>	<b>Employees Related Expenses</b>			<b>9,000</b>	<b>9,000</b>	<b>9,000</b>
041207 - A011	Pay	3	3	3,000	3,000	3,000
041207 - A011-1	Pay of Officers	(1)	(1)	(1,000)	(1,000)	(1,000)
041207 - A011-2	Pay of Other Staff	(2)	(2)	(2,000)	(2,000)	(2,000)
041207 - A012	Allowances			6,000	6,000	6,000
041207 - A012-1	Regular Allowances			(2,000)	(2,000)	(2,000)
041207 - A012-2	Other Allowances (Excluding TA)			(4,000)	(4,000)	(4,000)
<b>041207 - A03</b>	<b>Operating Expenses</b>			<b>22,000</b>	<b>22,000</b>	<b>22,000</b>
041207 - A032	Communications			5,000	5,000	5,000
041207 - A033	Utilities			3,000	3,000	3,000
041207 - A034	Occupancy Costs			2,000	2,000	2,000
041207 - A036	Motor Vehicles			2,000	2,000	2,000
041207 - A038	Travel & Transportation			4,000	4,000	4,000
041207 - A039	General			6,000	6,000	6,000
<b>041207 - A09</b>	<b>Physical Assets</b>			<b>6,000</b>	<b>6,000</b>	<b>6,000</b>
041207 - A092	Computer Equipment			3,000	3,000	3,000
041207 - A095	Purchase of Transport			1,000	1,000	1,000

## NO. 015.\_ FC21M01 COMMERCE DIVISION

## DEMANDS FOR GRANTS

		No. of Posts		2012-2013	2012-2013	2013-2014
		2012-13	2013-14	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)--Contd.						
041207 - A096	Purchase of Plant and Machinery			1,000	1,000	1,000
041207 - A097	Purchase of Furniture and Fixture			1,000	1,000	1,000
<b>041207 - A13</b>	<b>Repairs and Maintenance</b>			<b>6,000</b>	<b>6,000</b>	<b>6,000</b>
041207 - A130	Transport			1,000	1,000	1,000
041207 - A131	Machinery and Equipment			1,000	1,000	1,000
041207 - A132	Furniture and Fixture			1,000	1,000	1,000
041207 - A137	Computer Equipment			3,000	3,000	3,000
<b>Total -</b>	<b>Commercial Section, Lagos (Nigeria)</b>			<b>43,000</b>	<b>43,000</b>	<b>43,000</b>
HQ3312 COMMERCIAL SECTION, JAKARTA :						
<b>041207 - A01</b>	<b>Employees Related Expenses</b>			<b>14,630,000</b>	<b>14,630,000</b>	<b>16,473,000</b>
041207 - A011	Pay	4	4	2,113,000	2,113,000	2,231,000
041207 - A011-1	Pay of Officers	(1)	(1)	(400,000)	(400,000)	(480,000)
041207 - A011-2	Pay of Other Staff	(3)	(3)	(1,713,000)	(1,713,000)	(1,751,000)
041207 - A012	Allowances			12,517,000	12,517,000	14,242,000
041207 - A012-1	Regular Allowances			(6,300,000)	(6,300,000)	(7,192,000)
041207 - A012-2	Other Allowances (Excluding TA)			(6,217,000)	(6,217,000)	(7,050,000)
<b>041207 - A03</b>	<b>Operating Expenses</b>			<b>5,933,000</b>	<b>5,933,000</b>	<b>6,043,000</b>
041207 - A032	Communications			515,000	515,000	620,000
041207 - A033	Utilities			311,000	311,000	401,000
041207 - A034	Occupancy Costs			3,586,000	3,586,000	3,250,000
041207 - A036	Motor Vehicles			250,000	250,000	250,000
041207 - A038	Travel & Transportation			831,000	831,000	1,107,000
041207 - A039	General			440,000	440,000	415,000
<b>041207 - A04</b>	<b>Employees Retirement Benefits</b>					<b>1,000</b>
041207 - A041	Pension					1,000
<b>041207 - A06</b>	<b>Transfers</b>			<b>10,000</b>	<b>10,000</b>	<b>20,000</b>
041207 - A063	Entertainment & Gifts			10,000	10,000	20,000
<b>041207 - A09</b>	<b>Physical Assets</b>			<b>6,000</b>	<b>6,000</b>	<b>6,000</b>
041207 - A092	Computer Equipment			3,000	3,000	3,000
041207 - A095	Purchase of Transport			1,000	1,000	1,000
041207 - A096	Purchase of Plant and Machinery			1,000	1,000	1,000
041207 - A097	Purchase of Furniture and Fixture			1,000	1,000	1,000
<b>041207 - A13</b>	<b>Repairs and Maintenance</b>			<b>307,000</b>	<b>307,000</b>	<b>432,000</b>
041207 - A130	Transport			200,000	200,000	230,000
041207 - A131	Machinery and Equipment			30,000	30,000	80,000
041207 - A132	Furniture and Fixture			20,000	20,000	10,000
041207 - A133	Buildings and Structure			2,000	2,000	2,000
041207 - A137	Computer Equipment			55,000	55,000	110,000
<b>Total -</b>	<b>Commercial Section, Jakarta</b>			<b>20,886,000</b>	<b>20,886,000</b>	<b>22,975,000</b>

## NO. 015.\_ FC21M01 COMMERCE DIVISION

## DEMANDS FOR GRANTS

		No. of Posts		2012-2013	2012-2013	2013-2014
		2012-13	2013-14	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)--Contd.						
HQ3332 COMMERCIAL SECTION, TRIPOLI :						
041207 - A01	Employees Related Expenses			8,774,000	8,709,000	9,335,000
041207 - A011	Pay	4	4	1,464,000	1,464,000	1,915,000
041207 - A011-1	Pay of Officers	(1)	(1)	(339,000)	(339,000)	(450,000)
041207 - A011-2	Pay of Other Staff	(3)	(3)	(1,125,000)	(1,125,000)	(1,465,000)
041207 - A012	Allowances			7,310,000	7,245,000	7,420,000
041207 - A012-1	Regular Allowances			(5,812,000)	(5,812,000)	(6,060,000)
041207 - A012-2	Other Allowances (Excluding TA)			(1,498,000)	(1,433,000)	(1,360,000)
041207 - A03	Operating Expenses			7,065,000	7,130,000	7,422,000
041207 - A032	Communications			551,000	551,000	599,000
041207 - A033	Utilities			127,000	127,000	127,000
041207 - A034	Occupancy Costs			5,775,000	5,775,000	6,040,000
041207 - A036	Motor Vehicles			2,000	67,000	66,000
041207 - A038	Travel & Transportation			452,000	452,000	432,000
041207 - A039	General			158,000	158,000	158,000
041207 - A09	Physical Assets			6,000	6,000	6,000
041207 - A092	Computer Equipment			3,000	3,000	3,000
041207 - A095	Purchase of Transport			1,000	1,000	1,000
041207 - A096	Purchase of Plant and Machinery			1,000	1,000	1,000
041207 - A097	Purchase of Furniture and Fixture			1,000	1,000	1,000
041207 - A13	Repairs and Maintenance			187,000	187,000	237,000
041207 - A130	Transport			100,000	100,000	150,000
041207 - A131	Machinery and Equipment			32,000	32,000	32,000
041207 - A132	Furniture and Fixture			21,000	21,000	21,000
041207 - A133	Buildings and Structure			2,000	2,000	2,000
041207 - A137	Computer Equipment			32,000	32,000	32,000
Total - Commercial Section, Tripoli				16,032,000	16,032,000	17,000,000

## HQ3333 COMMERCIAL SECTION, CAIRO :

<b>041207 - A01</b>	<b>Employees Related Expenses</b>			<b>7,420,000</b>	<b>7,420,000</b>	<b>8,709,000</b>
041207 - A011	Pay	4	4	1,729,000	1,729,000	1,829,000
041207 - A011-1	Pay of Officers	(1)	(1)	(431,000)	(431,000)	(449,000)
041207 - A011-2	Pay of Other Staff	(3)	(3)	(1,298,000)	(1,298,000)	(1,380,000)
041207 - A012	Allowances			5,691,000	5,691,000	6,880,000
041207 - A012-1	Regular Allowances			(4,776,000)	(4,776,000)	(5,800,000)
041207 - A012-2	Other Allowances (Excluding TA)			(915,000)	(915,000)	(1,080,000)

## NO. 015.\_ FC21M01 COMMERCE DIVISION

## DEMANDS FOR GRANTS

		No. of Posts	2012-2013	2012-2013	2013-2014	
		2012-13	2013-14	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)--Contd.						
041207 - A03	Operating Expenses			9,780,000	9,780,000	10,199,000
041207 - A032	Communications			592,000	592,000	628,000
041207 - A033	Utilities			162,000	162,000	181,000
041207 - A034	Occupancy Costs			7,900,000	7,900,000	8,100,000
041207 - A036	Motor Vehicles			279,000	279,000	310,000
041207 - A038	Travel & Transportation			463,000	463,000	540,000
041207 - A039	General			384,000	384,000	440,000
041207 - A09	Physical Assets			6,000	6,000	6,000
041207 - A092	Computer Equipment			3,000	3,000	3,000
041207 - A095	Purchase of Transport			1,000	1,000	1,000
041207 - A096	Purchase of Plant and Machinery			1,000	1,000	1,000
041207 - A097	Purchase of Furniture and Fixture			1,000	1,000	1,000
041207 - A13	Repairs and Maintenance			234,000	234,000	270,000
041207 - A130	Transport			115,000	115,000	115,000
041207 - A131	Machinery and Equipment			64,000	64,000	65,000
041207 - A132	Furniture and Fixture			25,000	25,000	30,000
041207 - A137	Computer Equipment			30,000	30,000	60,000
Total - Commercial Section, Cairo				17,440,000	17,440,000	19,184,000

## HQ3334 COMMERCIAL SECTION, CHENGDU :

<b>041207 - A01</b>	<b>Employees Related Expenses</b>			<b>12,489,000</b>	<b>12,489,000</b>	<b>13,585,000</b>
041207 - A011	Pay	4	4	2,700,000	2,700,000	2,996,000
041207 - A011-1	Pay of Officers	(1)	(1)	(600,000)	(600,000)	(684,000)
041207 - A011-2	Pay of Other Staff	(3)	(3)	(2,100,000)	(2,100,000)	(2,312,000)
041207 - A012	Allowances			9,789,000	9,789,000	10,589,000
041207 - A012-1	Regular Allowances			(6,092,000)	(6,092,000)	(6,800,000)
041207 - A012-2	Other Allowances (Excluding TA)			(3,697,000)	(3,697,000)	(3,789,000)
<b>041207 - A03</b>	<b>Operating Expenses</b>			<b>6,949,000</b>	<b>6,949,000</b>	<b>7,754,000</b>
041207 - A032	Communications			330,000	330,000	394,000
041207 - A033	Utilities			64,000	64,000	96,000
041207 - A034	Occupancy Costs			5,680,000	5,680,000	6,116,000
041207 - A036	Motor Vehicles			74,000	74,000	76,000
041207 - A038	Travel & Transportation			588,000	588,000	685,000
041207 - A039	General			213,000	213,000	387,000
<b>041207 - A09</b>	<b>Physical Assets</b>			<b>5,000</b>	<b>5,000</b>	<b>5,000</b>
041207 - A092	Computer Equipment			3,000	3,000	3,000
041207 - A096	Purchase of Plant and Machinery			1,000	1,000	1,000
041207 - A097	Purchase of Furniture and Fixture			1,000	1,000	1,000

## NO. 015.\_ FC21M01 COMMERCE DIVISION

## DEMANDS FOR GRANTS

		No. of Posts		2012-2013	2012-2013	2013-2014
		2012-13	2013-14	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)--Contd.						
041207 - A13	Repairs and Maintenance			177,000	177,000	238,000
041207 - A130	Transport			115,000	115,000	120,000
041207 - A131	Machinery and Equipment			15,000	15,000	65,000
041207 - A132	Furniture and Fixture			12,000	12,000	20,000
041207 - A133	Buildings and Structure					1,000
041207 - A137	Computer Equipment			35,000	35,000	32,000
Total - Commercial Section, Chengdu				19,620,000	19,620,000	21,582,000

## HQ3335 COMMERCIAL SECTION, BAKU :

<b>041207 - A01</b>	<b>Employees Related Expenses</b>			<b>10,497,000</b>	<b>10,497,000</b>	<b>12,208,000</b>
041207 - A011	Pay	4	4	1,988,000	1,988,000	2,323,000
041207 - A011-1	Pay of Officers	(1)	(1)	(495,000)	(495,000)	(530,000)
041207 - A011-2	Pay of Other Staff	(3)	(3)	(1,493,000)	(1,493,000)	(1,793,000)
041207 - A012	Allowances			8,509,000	8,509,000	9,885,000
041207 - A012-1	Regular Allowances			(4,849,000)	(4,849,000)	(5,680,000)
041207 - A012-2	Other Allowances (Excluding TA)			(3,660,000)	(3,660,000)	(4,205,000)
<b>041207 - A03</b>	<b>Operating Expenses</b>			<b>3,278,000</b>	<b>3,278,000</b>	<b>3,595,000</b>
041207 - A032	Communications			437,000	437,000	430,000
041207 - A033	Utilities			153,000	153,000	161,000
041207 - A034	Occupancy Costs			2,301,000	2,301,000	2,401,000
041207 - A036	Motor Vehicles			61,000	61,000	81,000
041207 - A038	Travel & Transportation			195,000	195,000	250,000
041207 - A039	General			131,000	131,000	272,000
<b>041207 - A04</b>	<b>Employees Retirement Benefits</b>				<b>124,000</b>	<b>1,000</b>
041207 - A041	Pension				124,000	1,000
<b>041207 - A09</b>	<b>Physical Assets</b>			<b>5,000</b>	<b>5,000</b>	<b>5,000</b>
041207 - A092	Computer Equipment			3,000	3,000	3,000
041207 - A096	Purchase of Plant and Machinery			1,000	1,000	1,000
041207 - A097	Purchase of Furniture and Fixture			1,000	1,000	1,000
<b>041207 - A13</b>	<b>Repairs and Maintenance</b>			<b>390,000</b>	<b>390,000</b>	<b>421,000</b>
041207 - A130	Transport			300,000	300,000	330,000
041207 - A131	Machinery and Equipment			40,000	40,000	40,000
041207 - A132	Furniture and Fixture			10,000	10,000	10,000
041207 - A137	Computer Equipment			40,000	40,000	41,000
<b>Total - Commercial Section, Baku</b>				<b>14,170,000</b>	<b>14,294,000</b>	<b>16,230,000</b>

## HQ3336 COMMERCIAL SECTION, BERLIN :

<b>041207 - A01</b>	<b>Employees Related Expenses</b>			<b>16,403,000</b>	<b>16,403,000</b>	<b>18,134,000</b>
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## NO. 015.\_ FC21M01 COMMERCE DIVISION

## DEMANDS FOR GRANTS

		No. of Posts		2012-2013	2012-2013	2013-2014
		2012-13	2013-14	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)--Contd.						
041207 - A011	Pay	4	4	5,080,000	5,080,000	5,700,000
041207 - A011-1	Pay of Officers	(1)	(1)	(669,000)	(669,000)	(730,000)
041207 - A011-2	Pay of Other Staff	(3)	(3)	(4,411,000)	(4,411,000)	(4,970,000)
041207 - A012	Allowances			11,323,000	11,323,000	12,434,000
041207 - A012-1	Regular Allowances			(4,932,000)	(4,932,000)	(5,824,000)
041207 - A012-2	Other Allowances (Excluding TA)			(6,391,000)	(6,391,000)	(6,610,000)
<b>041207 - A03</b>	<b>Operating Expenses</b>			<b>10,453,000</b>	<b>10,453,000</b>	<b>11,176,000</b>
041207 - A032	Communications			781,000	781,000	845,000
041207 - A033	Utilities			640,000	640,000	770,000
041207 - A034	Occupancy Costs			7,301,000	7,301,000	7,420,000
041207 - A036	Motor Vehicles			201,000	201,000	231,000
041207 - A038	Travel & Transportation			1,320,000	1,320,000	1,455,000
041207 - A039	General			210,000	210,000	455,000
<b>041207 - A04</b>	<b>Employees Retirement Benefits</b>					<b>1,000</b>
041207 - A041	Pension					1,000
<b>041207 - A06</b>	<b>Transfers</b>					<b>1,000</b>
041207 - A063	Entertainment & Gifts					1,000
<b>041207 - A09</b>	<b>Physical Assets</b>			<b>5,000</b>	<b>5,000</b>	<b>6,000</b>
041207 - A092	Computer Equipment			3,000	3,000	3,000
041207 - A095	Purchase of Transport					1,000
041207 - A096	Purchase of Plant and Machinery			1,000	1,000	1,000
041207 - A097	Purchase of Furniture and Fixture			1,000	1,000	1,000
<b>041207 - A13</b>	<b>Repairs and Maintenance</b>			<b>389,000</b>	<b>389,000</b>	<b>657,000</b>
041207 - A130	Transport			306,000	306,000	450,000
041207 - A131	Machinery and Equipment			15,000	15,000	65,000
041207 - A132	Furniture and Fixture			15,000	15,000	30,000
041207 - A133	Buildings and Structure					2,000
041207 - A137	Computer Equipment			53,000	53,000	110,000
<b>Total -</b>	<b>Commercial Section, Berlin</b>			<b>27,250,000</b>	<b>27,250,000</b>	<b>29,975,000</b>

## HQ3342 COMMERCIAL SECTION, ABU DHABI :

<b>041207 - A01</b>	<b>Employees Related Expenses</b>			<b>9,803,000</b>	<b>9,803,000</b>	<b>10,858,000</b>
041207 - A011	Pay	5	5	1,288,000	1,288,000	1,324,000
041207 - A011-1	Pay of Officers	(1)	(1)	(575,000)	(575,000)	(575,000)
041207 - A011-2	Pay of Other Staff	(4)	(4)	(713,000)	(713,000)	(749,000)
041207 - A012	Allowances			8,515,000	8,515,000	9,534,000
041207 - A012-1	Regular Allowances			(7,595,000)	(7,595,000)	(8,404,000)
041207 - A012-2	Other Allowances (Excluding TA)			(920,000)	(920,000)	(1,130,000)
<b>041207 - A03</b>	<b>Operating Expenses</b>			<b>9,775,000</b>	<b>9,775,000</b>	<b>10,509,000</b>
041207 - A032	Communications			570,000	570,000	665,000
041207 - A033	Utilities			315,000	315,000	330,000

## NO. 015.\_ FC21M01 COMMERCE DIVISION

## DEMANDS FOR GRANTS

		No. of Posts	2012-2013	2012-2013	2013-2014	
		2012-13	2013-14	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)--Contd.						
041207 - A034	Occupancy Costs			7,140,000	7,140,000	7,700,000
041207 - A036	Motor Vehicles			120,000	120,000	129,000
041207 - A038	Travel & Transportation			1,305,000	1,305,000	1,310,000
041207 - A039	General			325,000	325,000	375,000
<b>041207 - A09</b>	<b>Physical Assets</b>			<b>5,000</b>	<b>5,000</b>	<b>6,000</b>
041207 - A092	Computer Equipment			3,000	3,000	3,000
041207 - A095	Purchase of Transport					1,000
041207 - A096	Purchase of Plant & Machinery			1,000	1,000	1,000
041207 - A097	Purchase of Furniture & Fixture			1,000	1,000	1,000
<b>041207 - A13</b>	<b>Repairs and Maintenance</b>			<b>420,000</b>	<b>420,000</b>	<b>630,000</b>
041207 - A130	Transport			300,000	300,000	320,000
041207 - A131	Machinery and Equipment			40,000	40,000	50,000
041207 - A132	Furniture and Fixture			30,000	30,000	40,000
041207 - A133	Buildings and Structure			10,000	10,000	100,000
041207 - A137	Computer Equipment			40,000	40,000	120,000
<b>Total - Commercial Section, Abu Dhabi</b>				<b>20,003,000</b>	<b>20,003,000</b>	<b>22,003,000</b>

## HQ3343 COMMERCIAL SECTION, ATHENS :

<b>041207 - A01</b>	<b>Employees Related Expenses</b>			<b>17,186,000</b>	<b>17,186,000</b>	<b>18,827,000</b>
041207 - A011	Pay	4	4	4,244,000	4,244,000	4,590,000
041207 - A011-1	Pay of Officers	(1)	(1)	(530,000)	(530,000)	(570,000)
041207 - A011-2	Pay of Other Staff	(3)	(3)	(3,714,000)	(3,714,000)	(4,020,000)
041207 - A012	Allowances			12,942,000	12,942,000	14,237,000
041207 - A012-1	Regular Allowances			(7,029,000)	(7,029,000)	(8,130,000)
041207 - A012-2	Other Allowances (Excluding TA)			(5,913,000)	(5,913,000)	(6,107,000)
<b>041207 - A03</b>	<b>Operating Expenses</b>			<b>17,234,000</b>	<b>17,234,000</b>	<b>18,536,000</b>
041207 - A032	Communications			1,060,000	1,060,000	1,090,000
041207 - A033	Utilities			480,000	480,000	531,000
041207 - A034	Occupancy Costs			14,132,000	14,132,000	15,000,000
041207 - A036	Motor Vehicles			161,000	161,000	175,000
041207 - A038	Travel & Transportation			801,000	801,000	900,000
041207 - A039	General			600,000	600,000	840,000
<b>041207 - A09</b>	<b>Physical Assets</b>			<b>5,000</b>	<b>5,000</b>	<b>5,000</b>
041207 - A092	Computer Equipment			3,000	3,000	3,000
041207 - A096	Purchase of Plant & Machinery			1,000	1,000	1,000
041207 - A097	Purchase of Furniture & Fixture			1,000	1,000	1,000
<b>041207 - A13</b>	<b>Repairs and Maintenance</b>			<b>455,000</b>	<b>455,000</b>	<b>1,000,000</b>
041207 - A130	Transport			300,000	300,000	350,000

## NO. 015.\_ FC21M01 COMMERCE DIVISION

## DEMANDS FOR GRANTS

		No. of Posts		2012-2013	2012-2013	2013-2014
		2012-13	2013-14	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)--Contd.						
041207 - A131	Machinery and Equipment			60,000	60,000	60,000
041207 - A132	Furniture and Fixture			20,000	20,000	80,000
041207 - A133	Buildings and Structure			20,000	20,000	150,000
041207 - A137	Computer Equipment			55,000	55,000	360,000

Total - Commercial Section, Athens

34,880,000

34,880,000

38,368,000

## HQ3344 COMMERCIAL SECTION, KUWAIT :

<b>041207 - A01</b>	<b>Employees Related Expenses</b>			<b>10,475,000</b>	<b>10,475,000</b>	<b>11,959,000</b>
041207 - A011	Pay	4	4	2,554,000	2,554,000	3,158,000
041207 - A011-1	Pay of Officers	(1)	(1)	(431,000)	(431,000)	(474,000)
041207 - A011-2	Pay of Other Staff	(3)	(3)	(2,123,000)	(2,123,000)	(2,684,000)
041207 - A012	Allowances			7,921,000	7,921,000	8,801,000
041207 - A012-1	Regular Allowances			(6,720,000)	(6,720,000)	(7,500,000)
041207 - A012-2	Other Allowances (Excluding TA)			(1,201,000)	(1,201,000)	(1,301,000)
<b>041207 - A03</b>	<b>Operating Expenses</b>			<b>7,533,000</b>	<b>7,533,000</b>	<b>7,799,000</b>
041207 - A032	Communications			447,000	447,000	500,000
041207 - A033	Utilities			186,000	186,000	186,000
041207 - A034	Occupancy Costs			5,962,000	5,962,000	6,150,000
041207 - A036	Motor Vehicles			116,000	116,000	120,000
041207 - A038	Travel & Transportation			330,000	330,000	295,000
041207 - A039	General			492,000	492,000	548,000
<b>041207 - A06</b>	<b>Transfers</b>			<b>10,000</b>	<b>10,000</b>	<b>1,000</b>
041207 - A063	Entertainment & Gifts			10,000	10,000	1,000
<b>041207 - A09</b>	<b>Physical Assets</b>			<b>5,000</b>	<b>5,000</b>	<b>5,000</b>
041207 - A092	Computer Equipment			3,000	3,000	3,000
041207 - A096	Purchase of Plant & Machinery			1,000	1,000	1,000
041207 - A097	Purchase of Furniture & Fixture			1,000	1,000	1,000
<b>041207 - A13</b>	<b>Repairs and Maintenance</b>			<b>267,000</b>	<b>267,000</b>	<b>355,000</b>
041207 - A130	Transport			100,000	100,000	150,000
041207 - A131	Machinery and Equipment			88,000	88,000	89,000
041207 - A132	Furniture and Fixture			37,000	37,000	50,000
041207 - A133	Buildings and Structure			10,000	10,000	10,000
041207 - A137	Computer Equipment			32,000	32,000	56,000

Total - Commercial Section, Kuwait

18,290,000

18,290,000

20,119,000

## NO. 015.\_ FC21M01 COMMERCE DIVISION

## DEMANDS FOR GRANTS

		No. of Posts		2012-2013	2012-2013	2013-2014
		2012-13	2013-14	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)--Contd.						
HQ3345 COMMERCIAL SECTION, CASABLANCA :						
041207 - A01	Employees Related Expenses			15,218,000	15,218,000	13,784,000
041207 - A011	Pay	4	4	2,779,000	2,779,000	2,805,000
041207 - A011-1	Pay of Officers	(1)	(1)	(696,000)	(696,000)	(696,000)
041207 - A011-2	Pay of Other Staff	(3)	(3)	(2,083,000)	(2,083,000)	(2,109,000)
041207 - A012	Allowances			12,439,000	12,439,000	10,979,000
041207 - A012-1	Regular Allowances			(7,093,000)	(7,093,000)	(7,947,000)
041207 - A012-2	Other Allowances (Excluding TA)			(5,346,000)	(5,346,000)	(3,032,000)
041207 - A03	Operating Expenses			6,893,000	6,893,000	6,981,000
041207 - A032	Communications			415,000	415,000	460,000
041207 - A033	Utilities			50,000	50,000	55,000
041207 - A034	Occupancy Costs			5,692,000	5,692,000	5,700,000
041207 - A036	Motor Vehicles			81,000	81,000	91,000
041207 - A038	Travel & Transportation			400,000	400,000	400,000
041207 - A039	General			255,000	255,000	275,000
041207 - A09	Physical Assets			5,000	5,000	5,000
041207 - A092	Computer Equipment			3,000	3,000	3,000
041207 - A096	Purchase of Plant & Machinery			1,000	1,000	1,000
041207 - A097	Purchase of Furniture & Fixture			1,000	1,000	1,000
041207 - A13	Repairs and Maintenance			145,000	145,000	230,000
041207 - A130	Transport			50,000	50,000	100,000
041207 - A131	Machinery and Equipment			50,000	50,000	50,000
041207 - A132	Furniture and Fixture			20,000	20,000	50,000
041207 - A137	Computer Equipment			25,000	25,000	30,000
Total - Commercial Section, Casablanca				22,261,000	22,261,000	21,000,000

## HQ3346 COMMERCIAL SECTION, RIYADH :

<b>041207 - A01</b>	<b>Employees Related Expenses</b>			<b>8,909,000</b>	<b>8,909,000</b>	<b>10,429,000</b>
041207 - A011	Pay	4	4	2,500,000	2,500,000	2,678,000
041207 - A011-1	Pay of Officers	(1)	(1)	(420,000)	(420,000)	(447,000)
041207 - A011-2	Pay of Other Staff	(3)	(3)	(2,080,000)	(2,080,000)	(2,231,000)
041207 - A012	Allowances			6,409,000	6,409,000	7,751,000
041207 - A012-1	Regular Allowances			(5,798,000)	(5,798,000)	(6,875,000)
041207 - A012-2	Other Allowances (Excluding TA)			(611,000)	(611,000)	(876,000)
<b>041207 - A03</b>	<b>Operating Expenses</b>			<b>6,726,000</b>	<b>6,726,000</b>	<b>8,034,000</b>
041207 - A032	Communications			735,000	735,000	807,000
041207 - A033	Utilities			1,350,000	1,350,000	1,662,000

## NO. 015.\_ FC21M01 COMMERCE DIVISION

## DEMANDS FOR GRANTS

		No. of Posts	2012-2013	2012-2013	2013-2014	
		2012-13	2013-14	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)--Contd.						
041207 - A034	Occupancy Costs			3,400,000	3,400,000	3,850,000
041207 - A036	Motor Vehicles			90,000	90,000	95,000
041207 - A038	Travel & Transportation			711,000	711,000	870,000
041207 - A039	General			440,000	440,000	750,000
<b>041207 - A09</b>	<b>Physical Assets</b>			<b>5,000</b>	<b>5,000</b>	<b>5,000</b>
041207 - A092	Computer Equipment			3,000	3,000	3,000
041207 - A096	Purchase of Plant & Machinery			1,000	1,000	1,000
041207 - A097	Purchase of Furniture & Fixture			1,000	1,000	1,000
<b>041207 - A13</b>	<b>Repairs and Maintenance</b>			<b>300,000</b>	<b>300,000</b>	<b>660,000</b>
041207 - A130	Transport			250,000	250,000	300,000
041207 - A131	Machinery and Equipment			10,000	10,000	90,000
041207 - A132	Furniture and Fixture			10,000	10,000	90,000
041207 - A137	Computer Equipment			30,000	30,000	180,000
<b>Total -</b>	<b>Commercial Section, Riyadh</b>			<b>15,940,000</b>	<b>15,940,000</b>	<b>19,128,000</b>

## HQ3347 COMMERCIAL SECTION, HOUSTON :

<b>041207 - A01</b>	<b>Employees Related Expenses</b>			<b>13,805,000</b>	<b>13,805,000</b>	<b>17,796,000</b>
041207 - A011	Pay	4	5	3,755,000	3,755,000	4,075,000
041207 - A011-1	Pay of Officers	(1)	(1)	(400,000)	(400,000)	(400,000)
041207 - A011-2	Pay of Other Staff	(3)	(4)	(3,355,000)	(3,355,000)	(3,675,000)
041207 - A012	Allowances			10,050,000	10,050,000	13,721,000
041207 - A012-1	Regular Allowances			(6,950,000)	(6,950,000)	(7,600,000)
041207 - A012-2	Other Allowances (Excluding TA)			(3,100,000)	(3,100,000)	(6,121,000)
<b>041207 - A03</b>	<b>Operating Expenses</b>			<b>15,235,000</b>	<b>15,235,000</b>	<b>16,602,000</b>
041207 - A032	Communications			1,890,000	1,890,000	2,050,000
041207 - A033	Utilities			675,000	675,000	790,000
041207 - A034	Occupancy Costs			10,500,000	10,500,000	11,200,000
041207 - A036	Motor Vehicles			155,000	155,000	166,000
041207 - A038	Travel & Transportation			1,398,000	1,398,000	1,360,000
041207 - A039	General			617,000	617,000	1,036,000
<b>041207 - A09</b>	<b>Physical Assets</b>			<b>5,000</b>	<b>5,000</b>	<b>5,000</b>
041207 - A092	Computer Equipment			3,000	3,000	3,000
041207 - A096	Purchase of Plant & Machinery			1,000	1,000	1,000
041207 - A097	Purchase of Furniture & Fixture			1,000	1,000	1,000
<b>041207 - A13</b>	<b>Repairs and Maintenance</b>			<b>385,000</b>	<b>385,000</b>	<b>470,000</b>
041207 - A130	Transport			150,000	150,000	250,000
041207 - A131	Machinery and Equipment			100,000	100,000	100,000
041207 - A132	Furniture and Fixture			75,000	75,000	50,000
041207 - A137	Computer Equipment			60,000	60,000	70,000
<b>Total - Commercial Section, Houston</b>				<b>29,430,000</b>	<b>29,430,000</b>	<b>34,873,000</b>

## NO. 015.\_ FC21M01 COMMERCE DIVISION

## DEMANDS FOR GRANTS

No. of Posts		2012-2013	2012-2013	2013-2014
2012-13	2013-14	Budget Estimate	Revised Estimate	Budget Estimate
		Rs	Rs	Rs

## CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)--Contd.

## HQ3348 COMMERCIAL SECTION, MANCHESTER :

<b>041207 - A01</b>	<b>Employees Related Expenses</b>			<b>12,910,000</b>	<b>12,910,000</b>	<b>15,728,000</b>
041207 - A011	Pay	5	5	4,573,000	4,573,000	5,171,000
041207 - A011-1	Pay of Officers	(1)	(1)	(515,000)	(515,000)	(413,000)
041207 - A011-2	Pay of Other Staff	(4)	(4)	(4,058,000)	(4,058,000)	(4,758,000)
041207 - A012	Allowances			8,337,000	8,337,000	10,557,000
041207 - A012-1	Regular Allowances			(7,447,000)	(7,447,000)	(9,507,000)
041207 - A012-2	Other Allowances (Excluding TA)			(890,000)	(890,000)	(1,050,000)
<b>041207 - A03</b>	<b>Operating Expenses</b>			<b>16,325,000</b>	<b>16,325,000</b>	<b>18,967,000</b>
041207 - A032	Communications			990,000	990,000	1,135,000
041207 - A033	Utilities			670,000	670,000	1,150,000
041207 - A034	Occupancy Costs			12,420,000	12,420,000	13,892,000
041207 - A036	Motor Vehicles			130,000	130,000	305,000
041207 - A038	Travel & Transportation			1,400,000	1,400,000	1,675,000
041207 - A039	General			715,000	715,000	810,000
<b>041207 - A06</b>	<b>Transfers</b>			<b>10,000</b>	<b>10,000</b>	<b>50,000</b>
041207 - A063	Entertainment & Gifts			10,000	10,000	50,000
<b>041207 - A09</b>	<b>Physical Assets</b>			<b>5,000</b>	<b>5,000</b>	<b>5,000</b>
041207 - A092	Computer Equipment			3,000	3,000	3,000
041207 - A096	Purchase of Plant & Machinery			1,000	1,000	1,000
041207 - A097	Purchase of Furniture & Fixture			1,000	1,000	1,000
<b>041207 - A13</b>	<b>Repairs and Maintenance</b>			<b>725,000</b>	<b>725,000</b>	<b>1,220,000</b>
041207 - A130	Transport			450,000	450,000	650,000
041207 - A131	Machinery and Equipment			50,000	50,000	120,000
041207 - A132	Furniture and Fixture			50,000	50,000	150,000
041207 - A133	Buildings and Structure			80,000	80,000	100,000
041207 - A137	Computer Equipment			95,000	95,000	200,000
<b>Total - Commercial Section, Manchester</b>				<b>29,975,000</b>	<b>29,975,000</b>	<b>35,970,000</b>

## HQ3351 COMMERCIAL SECTION, AL KHUBAR:

<b>041207 - A01</b>	<b>Employees Related Expenses</b>			<b>9,000</b>	<b>9,000</b>	<b>9,000</b>
041207 - A011	Pay	4	4	4,000	4,000	4,000
041207 - A011-1	Pay of Officers	(1)	(1)	(1,000)	(1,000)	(1,000)
041207 - A011-2	Pay of Other Staff	(3)	(3)	(3,000)	(3,000)	(3,000)
041207 - A012	Allowances			5,000	5,000	5,000
041207 - A012-1	Regular Allowances			(2,000)	(2,000)	(2,000)
041207 - A012-2	Other Allowances (Excluding TA)			(3,000)	(3,000)	(3,000)

## NO. 015\_ FC21M01 COMMERCE DIVISION

## DEMANDS FOR GRANTS

		No. of Posts	2012-2013	2012-2013	2013-2014	
		2012-13	2013-14	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)--Contd.						
041207 - A03	Operating Expenses			20,000	20,000	20,000
041207 - A032	Communications			4,000	4,000	4,000
041207 - A033	Utilities			3,000	3,000	3,000
041207 - A034	Occupancy Costs			2,000	2,000	2,000
041207 - A036	Motor Vehicles			2,000	2,000	2,000
041207 - A038	Travel & Transportation			4,000	4,000	4,000
041207 - A039	General			5,000	5,000	5,000
041207 - A09	Physical Assets			6,000	6,000	6,000
041207 - A092	Computer Equipment			3,000	3,000	3,000
041207 - A095	Purchase of Transport			1,000	1,000	1,000
041207 - A096	Purchase of Plant & Machinery			1,000	1,000	1,000
041207 - A097	Purchase of Furniture & Fixture			1,000	1,000	1,000
041207 - A13	Repairs and Maintenance			6,000	6,000	6,000
041207 - A130	Transport			1,000	1,000	1,000
041207 - A131	Machinery and Equipment			1,000	1,000	1,000
041207 - A132	Furniture and Fixture			1,000	1,000	1,000
041207 - A137	Computer Equipment			3,000	3,000	3,000
Total - Commercial Section, Al Khubar				41,000	41,000	41,000

## HQ3356 COMMERCIAL SECTION, OSAKA:

<b>041207 - A01</b>	<b>Employees Related Expenses</b>			<b>25,961,000</b>	<b>25,961,000</b>	<b>25,961,000</b>
041207 - A011	Pay	5	5	14,900,000	14,900,000	14,900,000
041207 - A011-1	Pay of Officers	(1)	(1)	(550,000)	(550,000)	(550,000)
041207 - A011-2	Pay of Other Staff	(4)	(4)	(14,350,000)	(14,350,000)	(14,350,000)
041207 - A012	Allowances			11,061,000	11,061,000	11,061,000
041207 - A012-1	Regular Allowances			(5,960,000)	(5,960,000)	(5,960,000)
041207 - A012-2	Other Allowances (Excluding TA)			(5,101,000)	(5,101,000)	(5,101,000)
<b>041207 - A03</b>	<b>Operating Expenses</b>			<b>20,307,000</b>	<b>20,307,000</b>	<b>20,307,000</b>
041207 - A032	Communications			940,000	940,000	940,000
041207 - A033	Utilities			500,000	500,000	500,000
041207 - A034	Occupancy Costs			17,200,000	17,200,000	17,200,000
041207 - A036	Motor Vehicles			151,000	151,000	151,000
041207 - A038	Travel & Transportation			926,000	926,000	926,000
041207 - A039	General			590,000	590,000	590,000
<b>041207 - A06</b>	<b>Transfers</b>			<b>10,000</b>	<b>10,000</b>	<b>10,000</b>
041207 - A063	Entertainment & Gifts			10,000	10,000	10,000
<b>041207 - A09</b>	<b>Physical Assets</b>			<b>5,000</b>	<b>5,000</b>	<b>5,000</b>
041207 - A092	Computer Equipment			3,000	3,000	3,000

## NO. 015.\_ FC21M01 COMMERCE DIVISION

## DEMANDS FOR GRANTS

		No. of Posts	2012-2013	2012-2013	2013-2014	
		2012-13	2013-14	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)–Contd.						
041207 - A096	Purchase of Plant & Machinery			1,000	1,000	1,000
041207 - A097	Purchase of Furniture & Fixture			1,000	1,000	1,000
<b>041207 - A13</b>	<b>Repairs and Maintenance</b>			<b>726,000</b>	<b>726,000</b>	<b>726,000</b>
041207 - A130	Transport			500,000	500,000	500,000
041207 - A131	Machinery and Equipment			175,000	175,000	175,000
041207 - A132	Furniture and Fixture			10,000	10,000	10,000
041207 - A133	Buildings and Structure			1,000	1,000	1,000
041207 - A137	Computer Equipment			40,000	40,000	40,000
<b>Total - Commercial Section, Osaka</b>				<b>47,009,000</b>	<b>47,009,000</b>	<b>47,009,000</b>

## HQ3357 COMMERCIAL SECTION, BUENOS AIRES:

<b>041207 - A01</b>	<b>Employees Related Expenses</b>			<b>16,212,000</b>	<b>16,212,000</b>	<b>19,264,000</b>
041207 - A011	Pay	4	4	2,158,000	2,158,000	2,460,000
041207 - A011-1	Pay of Officers	(1)	(1)	(503,000)	(503,000)	(615,000)
041207 - A011-2	Pay of Other Staff	(3)	(3)	(1,655,000)	(1,655,000)	(1,845,000)
041207 - A012	Allowances			14,054,000	14,054,000	16,804,000
041207 - A012-1	Regular Allowances			(5,925,000)	(5,925,000)	(8,107,000)
041207 - A012-2	Other Allowances (Excluding TA)			(8,129,000)	(8,129,000)	(8,697,000)
<b>041207 - A03</b>	<b>Operating Expenses</b>			<b>13,592,000</b>	<b>13,592,000</b>	<b>13,592,000</b>
041207 - A032	Communications			807,000	807,000	807,000
041207 - A033	Utilities			180,000	180,000	180,000
041207 - A034	Occupancy Costs			10,300,000	10,300,000	10,300,000
041207 - A036	Motor Vehicles			250,000	250,000	250,000
041207 - A038	Travel & Transportation			1,290,000	1,290,000	1,290,000
041207 - A039	General			765,000	765,000	765,000
<b>041207 - A09</b>	<b>Physical Assets</b>			<b>5,000</b>	<b>5,000</b>	<b>5,000</b>
041207 - A092	Computer Equipment			3,000	3,000	3,000
041207 - A096	Purchase of Plant & Machinery			1,000	1,000	1,000
041207 - A097	Purchase of Furniture & Fixture			1,000	1,000	1,000
<b>041207 - A13</b>	<b>Repairs and Maintenance</b>			<b>711,000</b>	<b>711,000</b>	<b>711,000</b>
041207 - A130	Transport			400,000	400,000	400,000
041207 - A131	Machinery and Equipment			110,000	110,000	110,000
041207 - A132	Furniture and Fixture			35,000	35,000	35,000
041207 - A133	Buildings and Structure			61,000	61,000	61,000
041207 - A137	Computer Equipment			105,000	105,000	105,000
<b>Total - Commercial Section, Buenos Aires</b>				<b>30,520,000</b>	<b>30,520,000</b>	<b>33,572,000</b>



## NO. 015\_ FC21M01 COMMERCE DIVISION

## DEMANDS FOR GRANTS

		No. of Posts		2012-2013	2012-2013	2013-2014
		2012-13	2013-14	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)--Contd.						
HQ3362 COMMERCIAL SECTION, VANCOUVER:						
041207 - A01	Employees Related Expenses			7,887,000	7,887,000	11,236,000
041207 - A011	Pay	4	4	1,835,000	1,835,000	3,630,000
041207 - A011-1	Pay of Officers	(1)	(1)	(315,000)	(315,000)	(340,000)
041207 - A011-2	Pay of Other Staff	(3)	(3)	(1,520,000)	(1,520,000)	(3,290,000)
041207 - A012	Allowances			6,052,000	6,052,000	7,606,000
041207 - A012-1	Regular Allowances			(4,850,000)	(4,850,000)	(6,404,000)
041207 - A012-2	Other Allowances (Excluding TA)			(1,202,000)	(1,202,000)	(1,202,000)
041207 - A03	Operating Expenses			8,652,000	8,652,000	12,049,000
041207 - A032	Communications			377,000	377,000	377,000
041207 - A033	Utilities			3,000	3,000	3,000
041207 - A034	Occupancy Costs			7,600,000	7,600,000	11,000,000
041207 - A036	Motor Vehicles			208,000	208,000	205,000
041207 - A038	Travel & Transportation			316,000	316,000	316,000
041207 - A039	General			148,000	148,000	148,000
041207 - A09	Physical Assets			5,000	5,000	5,000
041207 - A092	Computer Equipment			3,000	3,000	3,000
041207 - A096	Purchase of Plant & Machinery			1,000	1,000	1,000
041207 - A097	Purchase of Furniture & Fixture			1,000	1,000	1,000
041207 - A13	Repairs and Maintenance			202,000	202,000	294,000
041207 - A130	Transport			158,000	158,000	250,000
041207 - A131	Machinery and Equipment			15,000	15,000	15,000
041207 - A132	Furniture and Fixture			10,000	10,000	10,000
041207 - A133	Buildings and Structure			1,000	1,000	1,000
041207 - A137	Computer Equipment			18,000	18,000	18,000
Total - Commercial Section, Vancouver				16,746,000	16,746,000	23,584,000

## HQ3381 PAKISTAN TRADE OFFICE FOR OIC AT JEDDAH :

<b>041207 - A01</b>	<b>Employees Related Expenses</b>			<b>13,646,000</b>	<b>13,801,000</b>	<b>15,420,000</b>
041207 - A011	Pay	5	5	3,349,000	3,354,000	4,102,000
041207 - A011-1	Pay of Officers	(1)	(1)	(807,000)	(812,000)	(875,000)
041207 - A011-2	Pay of Other Staff	(4)	(4)	(2,542,000)	(2,542,000)	(3,227,000)
041207 - A012	Allowances			10,297,000	10,447,000	11,318,000
041207 - A012-1	Regular Allowances			(8,947,000)	(8,947,000)	(9,917,000)
041207 - A012-2	Other Allowances (Excluding TA)			(1,350,000)	(1,500,000)	(1,401,000)
<b>041207 - A03</b>	<b>Operating Expenses</b>			<b>8,482,000</b>	<b>8,041,000</b>	<b>8,874,000</b>

## NO. 015.\_ FC21M01 COMMERCE DIVISION

## DEMANDS FOR GRANTS

		No. of Posts	2012-2013	2012-2013	2013-2014	
		2012-13	2013-14	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)--Contd.						
041207 - A032	Communications			800,000	800,000	800,000
041207 - A033	Utilities			331,000	331,000	331,000
041207 - A034	Occupancy Costs			5,250,000	4,925,000	5,799,000
041207 - A036	Motor Vehicles			120,000	120,000	120,000
041207 - A038	Travel & Transportation			1,380,000	1,264,000	1,190,000
041207 - A039	General			601,000	601,000	634,000
041207 - A09	Physical Assets			5,000	5,000	5,000
041207 - A092	Computer Equipment			3,000	3,000	3,000
041207 - A096	Purchase of Plant & Machinery			1,000	1,000	1,000
041207 - A097	Purchase of Furniture & Fixture			1,000	1,000	1,000
041207 - A13	Repairs and Maintenance			525,000	811,000	625,000
041207 - A130	Transport			200,000	486,000	300,000
041207 - A131	Machinery and Equipment			100,000	100,000	100,000
041207 - A132	Furniture and Fixture			100,000	100,000	100,000
041207 - A133	Buildings and Structure			15,000	15,000	15,000
041207 - A137	Computer Equipment			110,000	110,000	110,000
Total - Pakistan Trade Office for OIC at Jeddah				22,658,000	22,658,000	24,924,000

## HQ3410 COMMERCIAL SECTION, SANTIAGO :

<b>041207 - A01</b>	<b>Employees Related Expenses</b>			<b>10,831,000</b>	<b>10,831,000</b>	<b>12,328,000</b>
041207 - A011	Pay	4	4	2,029,000	2,029,000	2,194,000
041207 - A011-1	Pay of Officers	(1)	(1)	(422,000)	(422,000)	(441,000)
041207 - A011-2	Pay of Other Staff	(3)	(3)	(1,607,000)	(1,607,000)	(1,753,000)
041207 - A012	Allowances			8,802,000	8,802,000	10,134,000
041207 - A012-1	Regular Allowances			(7,384,000)	(7,384,000)	(8,199,000)
041207 - A012-2	Other Allowances (Excluding TA)			(1,418,000)	(1,418,000)	(1,935,000)
<b>041207 - A03</b>	<b>Operating Expenses</b>			<b>10,812,000</b>	<b>10,812,000</b>	<b>11,171,000</b>
041207 - A032	Communications			1,000,000	1,000,000	1,080,000
041207 - A033	Utilities			570,000	570,000	630,000
041207 - A034	Occupancy Costs			7,600,000	7,600,000	7,600,000
041207 - A036	Motor Vehicles			201,000	201,000	201,000
041207 - A038	Travel & Transportation			1,020,000	1,020,000	1,040,000
041207 - A039	General			421,000	421,000	620,000
<b>041207 - A09</b>	<b>Physical Assets</b>			<b>5,000</b>	<b>5,000</b>	<b>5,000</b>
041207 - A092	Computer Equipment			3,000	3,000	3,000
041207 - A096	Purchase of Plant & Machinery			1,000	1,000	1,000
041207 - A097	Purchase of Furniture & Fixture			1,000	1,000	1,000
<b>041207 - A13</b>	<b>Repairs and Maintenance</b>			<b>152,000</b>	<b>152,000</b>	<b>476,000</b>

## NO. 015.\_ FC21M01 COMMERCE DIVISION

## DEMANDS FOR GRANTS

		No. of Posts		2012-2013	2012-2013	2013-2014
		2012-13	2013-14	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)--Contd.						
041207 - A130	Transport			100,000	100,000	200,000
041207 - A131	Machinery and Equipment			10,000	10,000	50,000
041207 - A132	Furniture and Fixture			10,000	10,000	50,000
041207 - A133	Buildings and Structure			2,000	2,000	111,000
041207 - A137	Computer Equipment			30,000	30,000	65,000
Total - Commercial Section, Santiago				21,800,000	21,800,000	23,980,000

## HQ3411 COMMERCIAL SECTION, PRAGUE :

<b>041207 - A01</b>	<b>Employees Related Expenses</b>			<b>13,511,000</b>	<b>13,511,000</b>	<b>16,318,000</b>
041207 - A011	Pay	4	4	2,660,000	2,660,000	3,267,000
041207 - A011-1	Pay of Officers	(1)	(1)	(400,000)	(400,000)	(499,000)
041207 - A011-2	Pay of Other Staff	(3)	(3)	(2,260,000)	(2,260,000)	(2,768,000)
041207 - A012	Allowances			10,851,000	10,851,000	13,051,000
041207 - A012-1	Regular Allowances			(6,600,000)	(6,600,000)	(8,800,000)
041207 - A012-2	Other Allowances (Excluding TA)			(4,251,000)	(4,251,000)	(4,251,000)
<b>041207 - A03</b>	<b>Operating Expenses</b>			<b>9,971,000</b>	<b>9,971,000</b>	<b>11,271,000</b>
041207 - A032	Communications			780,000	780,000	780,000
041207 - A033	Utilities			625,000	625,000	625,000
041207 - A034	Occupancy Costs			7,200,000	7,200,000	8,500,000
041207 - A036	Motor Vehicles			191,000	191,000	191,000
041207 - A038	Travel & Transportation			700,000	700,000	700,000
041207 - A039	General			475,000	475,000	475,000
<b>041207 - A09</b>	<b>Physical Assets</b>			<b>5,000</b>	<b>5,000</b>	<b>5,000</b>
041207 - A092	Computer Equipment			3,000	3,000	3,000
041207 - A096	Purchase of Plant & Machinery			1,000	1,000	1,000
041207 - A097	Purchase of Furniture & Fixture			1,000	1,000	1,000
<b>041207 - A13</b>	<b>Repairs and Maintenance</b>			<b>246,000</b>	<b>246,000</b>	<b>246,000</b>
041207 - A130	Transport			170,000	170,000	170,000
041207 - A131	Machinery and Equipment			20,000	20,000	20,000
041207 - A132	Furniture and Fixture			20,000	20,000	20,000
041207 - A133	Buildings and Structure			2,000	2,000	2,000
041207 - A137	Computer Equipment			33,000	33,000	33,000
041207 - A138	General			1,000	1,000	1,000
<b>Total - Commercial Section, Prague</b>				<b>23,733,000</b>	<b>23,733,000</b>	<b>27,840,000</b>

## NO. 015.\_ FC21M01 COMMERCE DIVISION

## DEMANDS FOR GRANTS

		No. of Posts		2012-2013	2012-2013	2013-2014
		2012-13	2013-14	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)–Contd.						
HQ3412 COMMERCIAL SECTION, BRUSSELS :						
041207 - A01	Employees Related Expenses			13,930,000	13,930,000	16,109,000
041207 - A011	Pay	4	4	753,000	753,000	643,000
041207 - A011-1	Pay of Officers	(1)	(1)	(240,000)	(240,000)	(300,000)
041207 - A011-2	Pay of Other Staff	(3)	(3)	(513,000)	(513,000)	(343,000)
041207 - A012	Allowances			13,177,000	13,177,000	15,466,000
041207 - A012-1	Regular Allowances			(5,600,000)	(5,600,000)	(7,210,000)
041207 - A012-2	Other Allowances (Excluding TA)			(7,577,000)	(7,577,000)	(8,256,000)
041207 - A03	Operating Expenses			8,131,000	8,131,000	7,953,000
041207 - A032	Communications			1,165,000	1,165,000	1,231,000
041207 - A033	Utilities			550,000	550,000	550,000
041207 - A034	Occupancy Costs			5,100,000	5,100,000	5,100,000
041207 - A036	Motor Vehicles			251,000	251,000	251,000
041207 - A038	Travel & Transportation			640,000	640,000	451,000
041207 - A039	General			425,000	425,000	370,000
041207 - A09	Physical Assets			5,000	5,000	5,000
041207 - A092	Computer Equipment			3,000	3,000	3,000
041207 - A096	Purchase of Plant & Machinery			1,000	1,000	1,000
041207 - A097	Purchase of Furniture & Fixture			1,000	1,000	1,000
041207 - A13	Repairs and Maintenance			134,000	134,000	353,000
041207 - A130	Transport			50,000	50,000	100,000
041207 - A131	Machinery and Equipment			50,000	50,000	150,000
041207 - A132	Furniture and Fixture			1,000	1,000	1,000
041207 - A137	Computer Equipment			33,000	33,000	102,000
Total - Commercial Section, Brussels				22,200,000	22,200,000	24,420,000

## HQ3415 COMMERCIAL SECTION, PORT LIOUS :

<b>041207 - A01</b>	<b>Employees Related Expenses</b>			<b>8,801,000</b>	<b>8,801,000</b>	<b>10,559,000</b>
041207 - A011	Pay	4	4	1,530,000	1,530,000	1,884,000
041207 - A011-1	Pay of Officers	(1)	(1)	(400,000)	(400,000)	(600,000)
041207 - A011-2	Pay of Other Staff	(3)	(3)	(1,130,000)	(1,130,000)	(1,284,000)
041207 - A012	Allowances			7,271,000	7,271,000	8,675,000
041207 - A012-1	Regular Allowances			(5,771,000)	(5,771,000)	(6,950,000)
041207 - A012-2	Other Allowances (Excluding TA)			(1,500,000)	(1,500,000)	(1,725,000)
<b>041207 - A03</b>	<b>Operating Expenses</b>			<b>6,482,000</b>	<b>6,482,000</b>	<b>6,656,000</b>
041207 - A032	Communications			805,000	805,000	950,000
041207 - A033	Utilities			120,000	120,000	120,000

## NO. 015.\_ FC21M01 COMMERCE DIVISION

## DEMANDS FOR GRANTS

		2012-2013 Budget Estimate	2012-2013 Revised Estimate	2013-2014 Budget Estimate
		Rs	Rs	Rs
<b>CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)--Concl'd.</b>				
041207 - A034	Occupancy Costs	4,200,000	4,200,000	4,229,000
041207 - A036	Motor Vehicles	151,000	151,000	151,000
041207 - A038	Travel & Transportation	850,000	850,000	850,000
041207 - A039	General	356,000	356,000	356,000
<b>041207 - A09</b>	<b>Physical Assets</b>	<b>541,000</b>	<b>541,000</b>	<b>6,000</b>
041207 - A092	Computer Equipment	140,000	140,000	3,000
041207 - A095	Purchase of Transport	1,000	1,000	1,000
041207 - A096	Purchase of Plant & Machinery	200,000	200,000	1,000
041207 - A097	Purchase of Furniture & Fixture	200,000	200,000	1,000
<b>041207 - A13</b>	<b>Repairs and Maintenance</b>	<b>82,000</b>	<b>82,000</b>	<b>276,000</b>
041207 - A130	Transport	10,000	10,000	150,000
041207 - A131	Machinery and Equipment	10,000	10,000	50,000
041207 - A132	Furniture and Fixture	10,000	10,000	15,000
041207 - A133	Buildings and Structure	2,000	2,000	2,000
041207 - A137	Computer Equipment	50,000	50,000	59,000
<b>Total - Commercial Section, Port Lious</b>		<b>15,906,000</b>	<b>15,906,000</b>	<b>17,497,000</b>
041207	Total - Other Commercial Functions	2,103,577,000	2,100,179,000	2,163,818,000
0412	Total - Commercial Affairs	2,103,577,000	2,100,179,000	2,163,818,000
041	Total - General Economic, Commercial and Labour Affairs	2,103,577,000	2,100,179,000	2,163,818,000
04	Total - Economic Affairs	2,103,577,000	2,100,179,000	2,163,818,000
<b>Total - Chief Accounts Officer (Ministry of Foreign Affairs)</b>		<b>2,103,577,000</b>	<b>2,100,179,000</b>	<b>2,163,818,000</b>
<b>TOTAL - DEMAND</b>		<b>5,049,877,000</b>	<b>5,049,882,000</b>	<b>5,047,987,000</b>