

**NO. 074.- DISTRICT JUDICIARY, ISLAMABAD  
CAPITAL TERRITORY**

**DEMANDS FOR GRANTS**

**DEMAND NO. 074  
(FC21D74)**

**DISTRICT JUDICIARY, ISLAMABAD CAPITAL TERRITORY**

I. ESTIMATES of the Amount required in the year ending 30 June, 2014 to defray the Salaries and Other Expenses of the **DISTRICT JUDICIARY, ISLAMABAD CAPITAL TERRITORY**.

**Voted Rs 292,335,000**

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **MINISTRY OF LAW AND JUSTICE**.

		<b>2012-2013 Budget Estimate</b>	<b>2012-2013 Revised Estimate</b>	<b>2013-2014 Budget Estimate</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>FUNCTIONAL CLASSIFICATION :</b>				
031	Law Courts	212,395,000	212,395,000	292,335,000
	<b>Total</b>	<b>212,395,000</b>	<b>212,395,000</b>	<b>292,335,000</b>
<b>OBJECT CLASSIFICATION :</b>				
<b>A01</b>	<b>Employees Related Expenses</b>	<b>162,410,000</b>	<b>162,410,000</b>	<b>217,088,000</b>
A011	Pay	37,910,000	37,910,000	74,563,000
A011-1	Pay of Officers	(16,133,000)	(16,133,000)	(30,070,000)
A011-2	Pay of Other Staff	(21,777,000)	(21,777,000)	(44,493,000)
A012	Allowances	124,500,000	124,500,000	142,525,000
A012-1	Regular Allowances	(121,219,000)	(121,219,000)	(137,667,000)
A012-2	Other Allowances (Excluding T. A)	(3,281,000)	(3,281,000)	(4,858,000)
<b>A03</b>	<b>Operating Expenses</b>	<b>33,374,000</b>	<b>33,374,000</b>	<b>37,020,000</b>
<b>A05</b>	<b>Grants, Subsidies and Write off Loans</b>	<b>8,000</b>	<b>8,000</b>	<b>8,000</b>
<b>A06</b>	<b>Transfers</b>	<b>202,000</b>	<b>202,000</b>	<b>281,000</b>
<b>A09</b>	<b>Physical Assets</b>	<b>12,655,000</b>	<b>12,655,000</b>	<b>31,258,000</b>
<b>A13</b>	<b>Repairs and Maintenance</b>	<b>3,746,000</b>	<b>3,746,000</b>	<b>6,680,000</b>
	<b>Total</b>	<b>212,395,000</b>	<b>212,395,000</b>	<b>292,335,000</b>

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**III. DETAILS are as follows :-**

		No. of Posts		2012-2013	2012-2013	2013-2014
		2012-13	2013-14	Budget	Revised	Budget
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
03	PUBLIC ORDER AND SAFETY AFFAIRS:					
031	LAW COURTS					
0311	LAW COURTS					
031101	COURTS/JUSTICE					
ID6290	SENIOR CIVIL JUDGE, EAST, ISLAMABAD :					
031101- A01	Employees Related Expenses			46,717,000	46,717,000	45,357,000
031101- A011	Pay	191	191	9,104,000	9,104,000	16,068,000
031101- A011-1	Pay of Officers	(26)	(26)	(4,802,000)	(4,802,000)	(9,282,000)
031101- A011-2	Pay of Other Staff	(165)	(165)	(4,302,000)	(4,302,000)	(6,786,000)
031101- A012	Allowances			37,613,000	37,613,000	29,289,000
031101- A012-1	Regular Allowances			(37,506,000)	(37,506,000)	(28,985,000)
031101- A012-2	Other Allowances (Excluding T. A)			(107,000)	(107,000)	(304,000)
031101- A03	Operating Expenses			6,415,000	6,415,000	5,952,000
031101- A032	Communications			501,000	501,000	751,000
031101- A033	Utilities			851,000	851,000	8,000
031101- A034	Occupancy Costs			1,202,000	1,202,000	2,507,000
031101- A036	Motor Vehicles			51,000	51,000	26,000
031101- A038	Travel & Transportation			554,000	554,000	754,000
031101- A039	General			3,256,000	3,256,000	1,906,000
031101- A05	Grants, Subsidies and Write off Loans			2,000	2,000	2,000
031101- A052	Grants-Domestic			2,000	2,000	2,000
031101- A06	Transfers			100,000	100,000	50,000
031101- A063	Entertainment & Gifts			100,000	100,000	50,000
031101- A09	Physical Assets			3,302,000	3,302,000	451,000
031101- A092	Computer Equipment			602,000	602,000	151,000
031101- A095	Purchase of Transport			200,000	200,000	150,000
031101- A096	Purchase of Plant & Machinery			500,000	500,000	50,000
031101- A097	Purchase of Furniture & Fixture			2,000,000	2,000,000	100,000
031101- A13	Repairs and Maintenance			464,000	464,000	523,000
031101- A130	Transport			100,000	100,000	50,000
031101- A131	Machinery and Equipment			200,000	200,000	250,000
031101- A132	Furniture and Fixture			50,000	50,000	100,000
031101- A133	Buildings and Structure			3,000	3,000	3,000
031101- A137	Computer Equipment			110,000	110,000	110,000
031101- A138	General			1,000	1,000	10,000
	Total - Senior Civil Judge, East, Islamabad			57,000,000	57,000,000	52,335,000
ID6291	DISTRICT AND SESSION JUDGE, EAST, ISLAMABAD :					
031101- A01	Employees Related Expenses			36,502,000	36,502,000	38,559,000

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**DEMANDS FOR GRANTS**

		No. of Posts		2012-2013	2012-2013	2013-2014
		2012-13	2013-14	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES--Contd						
031101- A011	Pay	143	143	6,806,000	6,806,000	11,626,000
031101- A011-1	Pay of Officers	(17)	(33)	(3,703,000)	(3,703,000)	(6,267,000)
031101- A011-2	Pay of Other Staff	(126)	(110)	(3,103,000)	(3,103,000)	(5,359,000)
031101- A012	Allowances			29,696,000	29,696,000	26,933,000
031101- A012-1	Regular Allowances			(29,622,000)	(29,622,000)	(26,101,000)
031101- A012-2	Other Allowances (Excluding T. A)			(74,000)	(74,000)	(832,000)
<b>031101- A03</b>	<b>Operating Expenses</b>			<b>12,523,000</b>	<b>12,523,000</b>	<b>9,366,000</b>
031101- A032	Communications			501,000	501,000	551,000
031101- A033	Utilities			1,351,000	1,351,000	71,000
031101- A034	Occupancy Costs			7,010,000	7,010,000	2,984,000
031101- A036	Motor Vehicles			51,000	51,000	251,000
031101- A038	Travel & Transportation			854,000	854,000	2,553,000
031101- A039	General			2,756,000	2,756,000	2,956,000
<b>031101- A05</b>	<b>Grants, Subsidies and Write off Loans</b>			<b>2,000</b>	<b>2,000</b>	<b>2,000</b>
031101- A052	Grants-Domestic			2,000	2,000	2,000
<b>031101- A06</b>	<b>Transfers</b>			<b>100,000</b>	<b>100,000</b>	<b>150,000</b>
031101- A063	Entertainment & Gifts			100,000	100,000	150,000
<b>031101- A09</b>	<b>Physical Assets</b>			<b>5,101,000</b>	<b>5,101,000</b>	<b>10,401,000</b>
031101- A092	Computer Equipment			601,000	601,000	1,301,000
031101- A095	Purchase of Transport			2,000,000	2,000,000	6,000,000
031101- A096	Purchase of Plant & Machinery			500,000	500,000	2,200,000
031101- A097	Purchase of Furniture & Fixture			2,000,000	2,000,000	900,000
<b>031101- A13</b>	<b>Repairs and Maintenance</b>			<b>772,000</b>	<b>772,000</b>	<b>1,522,000</b>
031101- A130	Transport			200,000	200,000	500,000
031101- A131	Machinery and Equipment			200,000	200,000	200,000
031101- A132	Furniture and Fixture			50,000	50,000	100,000
031101- A133	Buildings and Structure			202,000	202,000	202,000
031101- A137	Computer Equipment			110,000	110,000	510,000
031101- A138	General			10,000	10,000	10,000
<b>Total -</b>	<b>District and Session Judge, East, Islamabad</b>			<b>55,000,000</b>	<b>55,000,000</b>	<b>60,000,000</b>

**ID6310 SENIOR CIVIL JUDGE, WEST, ISLAMABAD :**

<b>031101- A01</b>	<b>Employees Related Expenses</b>			<b>43,336,000</b>	<b>43,336,000</b>	<b>76,314,000</b>
031101- A011	Pay	191	225	13,444,000	13,444,000	30,402,000
031101- A011-1	Pay of Officers	(26)	(26)	(4,517,000)	(4,517,000)	(7,105,000)
031101- A011-2	Pay of Other Staff	(165)	(199)	(8,927,000)	(8,927,000)	(23,297,000)
031101- A012	Allowances			29,892,000	29,892,000	45,912,000
031101- A012-1	Regular Allowances			(28,132,000)	(28,132,000)	(43,501,000)
031101- A012-2	Other Allowances (Excluding T. A)			(1,760,000)	(1,760,000)	(2,411,000)

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**DEMANDS FOR GRANTS**

		No. of Posts 2012-13 2013-14	2012-2013 Budget Estimate	2012-2013 Revised Estimate	2013-2014 Budget Estimate
			Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES--Contd					
031101- A03	Operating Expenses		5,103,000	5,103,000	14,580,000
031101- A032	Communications		1,102,000	1,102,000	1,211,000
031101- A033	Utilities		1,000,000	1,000,000	1,300,000
031101- A034	Occupancy Costs		302,000	302,000	3,502,000
031101- A036	Motor Vehicles		20,000	20,000	200,000
031101- A038	Travel & Transportation		1,032,000	1,032,000	1,682,000
031101- A039	General		1,647,000	1,647,000	6,685,000
031101- A05	Grants, Subsidies and Write off Loans		2,000	2,000	2,000
031101- A052	Grants-Domestic		2,000	2,000	2,000
031101- A06	Transfers		1,000	1,000	1,000
031101- A063	Entertainment & Gifts		1,000	1,000	1,000
031101- A09	Physical Assets		3,051,000	3,051,000	11,551,000
031101- A092	Computer Equipment		1,051,000	1,051,000	1,051,000
031101- A095	Purchase of Transport		500,000	500,000	3,000,000
031101- A096	Purchase of Plant & Machinery		500,000	500,000	5,000,000
031101- A097	Purchase of Furniture & Fixture		1,000,000	1,000,000	2,500,000
031101- A13	Repairs and Maintenance		1,507,000	1,507,000	3,552,000
031101- A130	Transport		100,000	100,000	500,000
031101- A131	Machinery and Equipment		100,000	100,000	500,000
031101- A132	Furniture and Fixture		100,000	100,000	500,000
031101- A133	Buildings and Structure		1,001,000	1,001,000	1,001,000
031101- A137	Computer Equipment		205,000	205,000	1,050,000
031101- A138	General		1,000	1,000	1,000
Total -	Senior Civil Judge, West, Islamabad		53,000,000	53,000,000	106,000,000

**ID6311 DISTRICT AND SESSION JUDGE, WEST, ISLAMABAD :**

<b>031101- A01</b>	<b>Employees Related Expenses</b>			<b>35,855,000</b>	<b>35,855,000</b>	<b>56,858,000</b>
031101- A011	Pay	143	146	8,556,000	8,556,000	16,467,000
031101- A011-1	Pay of Officers	(17)	(17)	(3,111,000)	(3,111,000)	(7,416,000)
031101- A011-2	Pay of Other Staff	(126)	(129)	(5,445,000)	(5,445,000)	(9,051,000)
031101- A012	Allowances			27,299,000	27,299,000	40,391,000
031101- A012-1	Regular Allowances			(25,959,000)	(25,959,000)	(39,080,000)
031101- A012-2	Other Allowances (Excluding T. A)			(1,340,000)	(1,340,000)	(1,311,000)
<b>031101- A03</b>	<b>Operating Expenses</b>			<b>9,333,000</b>	<b>9,333,000</b>	<b>7,122,000</b>
031101- A032	Communications			339,000	339,000	339,000
031101- A033	Utilities			1,220,000	1,220,000	2,370,000
031101- A034	Occupancy Costs			6,002,000	6,002,000	2,221,000
031101- A036	Motor Vehicles			2,000	2,000	21,000
031101- A038	Travel & Transportation			762,000	762,000	962,000
031101- A039	General			1,008,000	1,008,000	1,209,000

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**DEMANDS FOR GRANTS**

		<b>2012-2013 Budget Estimate</b>	<b>2012-2013 Revised Estimate</b>	<b>2013-2014 Budget Estimate</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES--Concld</b>				
<b>031101- A05</b>	<b>Grants, Subsidies and Write off Loans</b>	<b>2,000</b>	<b>2,000</b>	<b>2,000</b>
031101- A052	Grants-Domestic	2,000	2,000	2,000
<b>031101- A06</b>	<b>Transfers</b>	<b>1,000</b>	<b>1,000</b>	<b>80,000</b>
031101- A063	Entertainment & Gifts	1,000	1,000	80,000
<b>031101- A09</b>	<b>Physical Assets</b>	<b>1,201,000</b>	<b>1,201,000</b>	<b>8,855,000</b>
031101- A092	Computer Equipment	351,000	351,000	555,000
031101- A095	Purchase of Transport	250,000	250,000	7,500,000
031101- A096	Purchase of Plant & Machinery	300,000	300,000	300,000
031101- A097	Purchase of Furniture & Fixture	300,000	300,000	500,000
<b>031101- A13</b>	<b>Repairs and Maintenance</b>	<b>1,003,000</b>	<b>1,003,000</b>	<b>1,083,000</b>
031101- A130	Transport	150,000	150,000	180,000
031101- A131	Machinery and Equipment	150,000	150,000	200,000
031101- A132	Furniture and Fixture	100,000	100,000	100,000
031101- A133	Buildings and Structure	302,000	302,000	202,000
031101- A137	Computer Equipment	300,000	300,000	400,000
031101- A138	General	1,000	1,000	1,000
<b>Total -</b>	<b>District and Session Judge, West, Islamabad</b>	<b>47,395,000</b>	<b>47,395,000</b>	<b>74,000,000</b>
031101	Total-Courts/Justice	212,395,000	212,395,000	292,335,000
0311	Total-Law Courts	212,395,000	212,395,000	292,335,000
031	Total-Law Courts	212,395,000	212,395,000	292,335,000
03	Total-Public Order and Safety Affairs	212,395,000	212,395,000	292,335,000
<b>Total-Accountant General Pakistan</b>				
	<b>Revenues</b>	<b>212,395,000</b>	<b>212,395,000</b>	<b>292,335,000</b>
<b>TOTAL - DEMAND</b>		<b>212,395,000</b>	<b>212,395,000</b>	<b>292,335,000</b>