

NO. 102.-MAINTENANCE ALLOWANCES TO EX-RULERS

DEMANDS FOR GRANTS

DEMAND NO. 102
(FC21M19)

MAINTENANCE ALLOWANCES TO EX-RULERS

I. ESTIMATES of the Amount required in the year ending 30 June, 2014 for **MAINTENANCE ALLOWANCES TO EX-RULERS.**

Voted Rs 3,938,000

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **MINISTRY OF STATES AND FRONTIER REGIONS.**

		2012-2013 Budget Estimate	2012-2013 Revised Estimate	2013-2014 Budget Estimate
		Rs	Rs	Rs
	FUNCTIONAL CLASSIFICATION :			
019	General Public Services not elsewhere defined	3,938,000	3,938,000	3,938,000
	Total	3,938,000	3,938,000	3,938,000
	OBJECT CLASSIFICATION :			
A01	Employees Related Expenses	3,938,000	3,938,000	3,938,000
A012	Allowances	3,938,000	3,938,000	3,938,000
A012-2	Other Allowances (Excluding T. A)	(3,938,000)	(3,938,000)	(3,938,000)
	Total-	3,938,000	3,938,000	3,938,000

The above estimates do not include recoveries shown below which are adjusted in the accounts in reduction of Expenditure:

01	General Public Services not elsewhere defined	-3,938,000	-3,938,000	-3,938,000
	Total- Recoveries	-3,938,000	-3,938,000	-3,938,000

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III-DETAILS are as follows:

		2012-2013 Budget Estimate	2012-2013 Revised Estimate	2013-2014 Budget Estimate
		Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, LAHORE				
01	GENERAL PUBLIC SERVICE:			
019	GENERAL PUBLIC SERVICES NOT ELSEWHERE DEFINED:			
0191	GENERAL PUBLIC SERVICES NOT ELSEWHERE DEFINED:			
019120	OTHERS:			
BR0007	AMEER OF BAHAWALPUR:			
019120 - A01	Employees Related Expenses	1,600,000	1,600,000	1,600,000
019120 - A012	Allowances	1,600,000	1,600,000	1,600,000
019120 - A012-2	Other Allowances (Excluding T. A)	(1,600,000)	(1,600,000)	(1,600,000)
Total-	Ameer of Bahawalpur	1,600,000	1,600,000	1,600,000
019120	Total-Others	1,600,000	1,600,000	1,600,000
0191	Total-General Public Services not elsewhere defined	1,600,000	1,600,000	1,600,000
019	Total-General Public Services not elsewhere defined	1,600,000	1,600,000	1,600,000
01	Total-General Public Service	1,600,000	1,600,000	1,600,000
	Total-Accountant General Pakistan Revenues, Sub Office, Lahore	1,600,000	1,600,000	1,600,000

ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, PESHAWAR

01	GENERAL PUBLIC SERVICE:			
019	GENERAL PUBLIC SERVICES NOT ELSEWHERE DEFINED:			
0191	GENERAL PUBLIC SERVICES NOT ELSEWHERE DEFINED:			
019120	OTHERS:			
DP0003	DEPENDENTS OF EX-NAWAB OF DIR:			
019120 - A01	Employees Related Expenses	20,000	20,000	20,000
019120 - A012	Allowances	20,000	20,000	20,000
019120 - A012-2	Other Allowances (Excluding T. A)	(20,000)	(20,000)	(20,000)
Total-	Dependents of Ex-Nawab of Dir	20,000	20,000	20,000

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2012-2013 Budget Estimate	2012-2013 Revised Estimate	2013-2014 Budget Estimate
Rs	Rs	Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, PESHAWAR -- Concl'd
DP0022 WIDOW OF EX-NAWAB OF DIR:

019120 - A01	Employees Related Expenses	337,000	337,000	337,000
019120 - A012	Allowances	337,000	337,000	337,000
019120 - A012-2	Other Allowances (Excluding T. A)	(337,000)	(337,000)	(337,000)
Total-	Widow of Ex-Nawab of Dir	337,000	337,000	337,000

SW0003 EX-WALI OF SWAT:

019120 - A01	Employees Related Expenses	950,000	950,000	950,000
019120 - A012	Allowances	950,000	950,000	950,000
019120 - A012-2	Other Allowances (Excluding T. A)	(950,000)	(950,000)	(950,000)
Total-	Ex-Wali of Swat	950,000	950,000	950,000
019120	Total-Others	1,307,000	1,307,000	1,307,000
0191	Total-General Public Services not elsewhere defined	1,307,000	1,307,000	1,307,000
019	Total-General Public Services not elsewhere defined	1,307,000	1,307,000	1,307,000
01	Total-General Public Service	1,307,000	1,307,000	1,307,000
Total-	Accountant General Pakistan Revenues, Sub-Office, Peshawar	1,307,000	1,307,000	1,307,000

ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, KARACH

01 GENERAL PUBLIC SERVICE:
019 GENERAL PUBLIC SERVICES NOT ELSEWHERE DEFINED:
0191 GENERAL PUBLIC SERVICES NOT ELSEWHERE DEFINED:
019120 OTHERS:

KP0005 MIR OF KHAIRPUR

019120 - A01	Employees Related Expenses	1,000,000	1,000,000	1,000,000
019120 - A012	Allowances	1,000,000	1,000,000	1,000,000

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	2012-2013 Budget Estimate	2012-2013 Revised Estimate	2013-2014 Budget Estimate
	Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, KARACHI -- Concl'd			
019120 - A012-2 Other Allowances (Excluding T. A)	(1,000,000)	(1,000,000)	(1,000,000)
Total- Mir of Khairpur	1,000,000	1,000,000	1,000,000
019120 Total-Others	1,000,000	1,000,000	1,000,000
0191 Total-General Public Services not elsewhere defined	1,000,000	1,000,000	1,000,000
019 Total-General Public Services not elsewhere defined	1,000,000	1,000,000	1,000,000
01 Total-General Public Service	1,000,000	1,000,000	1,000,000
Total- Accountant General Pakistan Revenues, Sub Office, Karachi	1,000,000	1,000,000	1,000,000

ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, QUETTA

01 GENERAL PUBLIC SERVICE:
019 GENERAL PUBLIC SERVICES NOT ELSEWHERE DEFINED:
0191 GENERAL PUBLIC SERVICES NOT ELSEWHERE DEFINED:
019120 OTHERS:

QA0067 DEPENDENTS OF LATE NAWAB OF MAKRAH

019120 - A01 Employees Related Expenses	19,000	19,000	19,000
019120 - A012 Allowances	19,000	19,000	19,000
019120 - A012-2 Other Allowances (Excluding T. A)	(19,000)	(19,000)	(19,000)
Total- Dependents of Late Nawab of Makran	19,000	19,000	19,000

QA0068 DEPENDENTS OF LATE H.H. KHAN OF KALAT

019120 - A01 Employees Related Expenses	12,000	12,000	12,000
019120 - A012 Allowances	12,000	12,000	12,000
019120 - A012-2 Other Allowances (Excluding T. A)	(12,000)	(12,000)	(12,000)
Total- Dependents of Late H.H. Khan of Kalat	12,000	12,000	12,000

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	2012-2013 Budget Estimate	2012-2013 Revised Estimate	2013-2014 Budget Estimate
	Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES , SUB-OFFICE, QUETTA --Concl'd			
019120 Total-Others	31,000	31,000	31,000
0191 Total-General Public Services not elsewhere defined	31,000	31,000	31,000
019 Total-General Public Services not elsewhere defined	31,000	31,000	31,000
01 Total-General Public Service	31,000	31,000	31,000
Total- Accountant General Pakistan Revenues, Sub-Office, Quetta	31,000	31,000	31,000
TOTAL-DEMAND	3,938,000	3,938,000	3,938,000

Details of recoveries adjusted in the accounts in reduction of expenditure:-

ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, LAHORE

01	GENERAL PUBLIC SERVICE:			
019	GENERAL PUBLIC SERVICES NOT ELSEWHERE DEFINED:			
0191	GENERAL PUBLIC SERVICES NOT ELSEWHERE DEFINED:			
019120	OTHERS:			
	(90001) Amount Recoverable from the Government of Punjab	-1,600,000	-1,600,000	-1,600,000
019120	Total-Others	-1,600,000	-1,600,000	-1,600,000
Total-	Accountant General Pakistan Revenues, Sub-Office, Lahore	-1,600,000	-1,600,000	-1,600,000

ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, PESHAWAR

01	GENERAL PUBLIC SERVICE:			
019	GENERAL PUBLIC SERVICES NOT ELSEWHERE DEFINED:			
0191	GENERAL PUBLIC SERVICES NOT ELSEWHERE DEFINED:			
019120	OTHERS:			
	(90003) Amount Recoverable from the Government of Khyber Pakhtunkhwa Peshawar	-950,000	-950,000	-950,000
	(90007) Recovery from Government of Khyber Pakhtunkhwa Peshawar	-20,000	-20,000	-20,000
	(90008) Recovery (Widow of Ex-Nawab of Dir), Recoverable from Governemnt of Khyber Pakhtunkhwa Peshawar	-337,000	-337,000	-337,000
019120	Total-Others	-1,307,000	-1,307,000	-1,307,000
Total-	Accountant General Pakistan Revenues, Sub-Office, Peshawar	-1,307,000	-1,307,000	-1,307,000

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	2012-2013 Budget Estimate	2012-2013 Revised Estimate	2013-2014 Budget Estimate
	Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, KARACHI			
01 GENERAL PUBLIC SERVICE:			
019 GENERAL PUBLIC SERVICES NOT ELSEWHERE DEFINED:			
0191 GENERAL PUBLIC SERVICES NOT ELSEWHERE DEFINED:			
019120 OTHERS:			
(90009) Amount Recoverable from the Government of Sindh, Karachi	-1,000,000	-1,000,000	-1,000,000
019120 Total- Others	-1,000,000	-1,000,000	-1,000,000
Total- Accountant General Pakistan Revenues, Sub-Office, Karachi	-1,000,000	-1,000,000	-1,000,000

ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, QUETTA

01 GENERAL PUBLIC SERVICE:			
019 GENERAL PUBLIC SERVICES NOT ELSEWHERE DEFINED:			
0191 GENERAL PUBLIC SERVICES NOT ELSEWHERE DEFINED:			
019120 OTHERS:			
(90004) Amount Recoverable from the Government of Balochistan	-12,000	-12,000	-12,000
(90005) Recovery from Government of Balochistan	-19,000	-19,000	-19,000
019120 Total- Others	-31,000	-31,000	-31,000
Total- Accountant General Pakistan Revenues, Sub-Office, Quetta	-31,000	-31,000	-31,000
Total- Recoveries	-3,938,000	-3,938,000	-3,938,000