

**\_ ELECTION****APPROPRIATIONS****ELECTION  
(FC24E08)**

I. ESTIMATES of the Amount required in the year ending 30 June, 2014, to defray the Salaries and Other Expenses of the **ELECTION**.

**Charged Rs. 1,843,363,000**

II. **FUNCTION-cum-OBJECT Classification under which this Appropriation will be accounted for on behalf of the MINISTRY OF LAW AND JUSTICE.**

		<b>2012-2013 Budget Estimate</b>	<b>2012-2013 Revised Estimate</b>	<b>2013-2014 Budget Estimate</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>FUNCTIONAL CLASSIFICATION</b>				
018	Administration of General Public Service	1,571,977,000	4,717,771,000	1,843,363,000
<b>Total</b>		<b>1,571,977,000</b>	<b>4,717,771,000</b>	<b>1,843,363,000</b>
<b>OBJECT CLASSIFICATION</b>				
<b>A01</b>	<b>Employees Related Expenses</b>	<b>575,238,000</b>	<b>575,238,000</b>	<b>811,460,000</b>
A011	Pay	341,136,000	341,136,000	424,936,000
A011-1	Pay of Officers	(153,242,000)	(153,242,000)	(183,966,000)
A011-2	Pay of Other Staff	(187,894,000)	(187,894,000)	(240,970,000)
A012	Allowances	234,102,000	234,102,000	386,524,000
A012-1	Regular Allowances	(218,766,000)	(218,766,000)	(367,168,000)
A012-2	Other Allowances (Excluding TA)	(15,336,000)	(15,336,000)	(19,356,000)
<b>A03</b>	<b>Operating Expenses</b>	<b>976,255,000</b>	<b>4,122,049,000</b>	<b>1,004,389,000</b>
<b>A04</b>	<b>Employees Retirement Benefits</b>	<b>1,766,000</b>	<b>1,766,000</b>	<b>1,576,000</b>
<b>A05</b>	<b>Grants, Subsidies and Write off Loans</b>	<b>1,009,000</b>	<b>1,009,000</b>	<b>5,013,000</b>
<b>A06</b>	<b>Transfers</b>	<b>1,197,000</b>	<b>1,197,000</b>	<b>1,582,000</b>
<b>A09</b>	<b>Physical Assets</b>	<b>3,195,000</b>	<b>3,195,000</b>	<b>3,786,000</b>
<b>A12</b>	<b>Civil Works</b>	<b>5,000</b>	<b>5,000</b>	<b>6,000</b>
<b>A13</b>	<b>Repairs and Maintenance</b>	<b>13,312,000</b>	<b>13,312,000</b>	<b>15,551,000</b>
<b>Total</b>		<b>1,571,977,000</b>	<b>4,717,771,000</b>	<b>1,843,363,000</b>
<b>Charged</b>		<b>1,571,977,000</b>	<b>4,717,771,000</b>	<b>1,843,363,000</b>

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## III. - DETAILS are as follows :-

## APPROPRIATIONS

		No. of Posts 2012-13 - 2013-14	2012-2013 Budget Estimate	2012-2013 Revised Estimate	2013-2014 Budget Estimate
			Rs	Rs	Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES</b>					
<b>01</b>	<b>GENERAL PUBLIC SERVICES:</b>				
<b>018</b>	<b>ADMINISTRATION OF GENERAL PUBLIC SERVICES:</b>				
<b>0181</b>	<b>ADMINISTRATION OF GENERAL PUBLIC SERVICES:</b>				
<b>018101</b>	<b>VOTER REGISTRATION/ELECTIONS:</b>				
<b>ID1535</b>	<b>ELECTION COMMISSION OF PAKISTAN (SECRETARIAT ) ISLAMABAD:</b>				
<b>018101 · A01</b>	<b>Employees Related Expenses</b>		<b>91,100,000</b>	<b>91,100,000</b>	<b>145,564,000</b>
018101 · A011	Pay	270 321	55,299,000	55,299,000	82,212,000
018101 · A011-1	Pay of Officers	(71) (109)	(35,949,000)	(35,949,000)	(55,876,000)
018101 · A011-2	Pay of Other Staff	(199) (212)	(19,350,000)	(19,350,000)	(26,336,000)
018101 · A012	Allowances		35,801,000	35,801,000	63,352,000
018101 · A012-1	Regular Allowances		(33,801,000)	(33,801,000)	(58,352,000)
018101 · A012-2	Other Allowances (Excluding T.A)		(2,000,000)	(2,000,000)	(5,000,000)
<b>018101 · A03</b>	<b>Operating Expenses</b>		<b>25,000,000</b>	<b>25,000,000</b>	<b>30,000,000</b>
018101 · A032	Communications		4,000,000	4,000,000	4,800,000
018101 · A033	Utilities		3,650,000	3,650,000	4,400,000
018101 · A034	Occupancy Costs		5,122,000	5,122,000	6,701,000
018101 · A036	Motor Vehicles		190,000	190,000	200,000
018101 · A038	Travel & Transportation		8,708,000	8,708,000	10,101,000
018101 · A039	General		3,330,000	3,330,000	3,798,000
<b>018101 · A04</b>	<b>Employees Retirement Benefits</b>		<b>2,000</b>	<b>2,000</b>	<b>400,000</b>
018101 · A041	Pension		2,000	2,000	400,000
<b>018101 · A05</b>	<b>Grants, Subsidies and Write off Loans</b>		<b>1,000</b>	<b>1,000</b>	<b>1,000</b>
018101 · A052	Grants- Domestic		1,000	1,000	1,000
<b>018101 · A06</b>	<b>Transfers</b>		<b>1,000,000</b>	<b>1,000,000</b>	<b>1,200,000</b>
018101 · A063	Entertainment & Gifts		1,000,000	1,000,000	1,200,000
<b>018101 · A09</b>	<b>Physical Assets</b>		<b>500,000</b>	<b>500,000</b>	<b>500,000</b>
018101 · A091	Purchase of Building		1,000	1,000	1,000
018101 · A092	Computer Equipment				3,000
018101 · A095	Purchase of Transport		200,000	200,000	200,000
018101 · A096	Purchase of Plant & Machinery		200,000	200,000	196,000
018101 · A097	Purchase of Furniture & Fixture		99,000	99,000	99,000
018101 · A098	Purchase of Other Assets				1,000
<b>018101 · A12</b>	<b>Civil Works</b>				<b>1,000</b>
018101 · A124	Building and Structures				1,000
<b>018101 · A13</b>	<b>Repairs and Maintenance</b>		<b>2,700,000</b>	<b>2,700,000</b>	<b>3,500,000</b>
018101 · A130	Transport		685,000	685,000	800,000
018101 · A131	Machinery and Equipment		500,000	500,000	400,000
018101 · A132	Furniture and Fixture		100,000	100,000	85,000

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## APPROPRIATIONS

		2012-2013 Budget Estimate	2012-2013 Revised Estimate	2013-2014 Budget Estimate
		Rs	Rs	Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES.-Concld</b>				
018101 · A133	Buildings and Structure	1,400,000	1,400,000	2,200,000
018101 · A137	Computer Equipment	15,000	15,000	15,000
<b>Total -</b>	<b>Election Commisison of Pakistan (Secretariat) Islamabad</b>	<b>120,303,000</b>	<b>120,303,000</b>	<b>181,166,000</b>
<b>ID1536 ELECTION CHARGES PRINTING AND PUBLICATIONS (ELECTORAL ROLLS):</b>				
018101 · A03	Operating Expenses	250,000,000	677,794,000	250,000,000
018101 · A039	General	250,000,000	677,794,000	250,000,000
018101 · A05	Grants, Subsidies and Write off Loans	1,000,000	1,000,000	5,000,000
018101 · A052	Grants-Domestic	1,000,000	1,000,000	5,000,000
018101 · A12	Civil Works	1,000	1,000	1,000
018101 · A124	Buildings and Structure	1,000	1,000	1,000
<b>Total-</b>	<b>Election Charges Printing and Publications (Electoral Rolls)</b>	<b>251,001,000</b>	<b>678,795,000</b>	<b>255,001,000</b>
018101 · A03	Operating Expenses	613,255,000	3,331,255,000	620,400,000
018101 · A039	General	613,255,000	3,331,255,000	620,400,000
ID2825	Outstanding Claims Relating to National and Provincial Assemblies Elections etc	500,000	500,000	3,000,000
ID2826	Lump Provision for Conduct of Elections	606,105,000	3,324,105,000	603,400,000
ID2827	Lump Provision for Election Tribunals	1,050,000	1,050,000	2,000,000
ID2828	Lump Provision for Computerization	5,000,000	5,000,000	10,000,000
ID2829	Lump Provisions- Others	600,000	600,000	2,000,000
<b>Total -</b>	<b>Election Charges</b>	<b>864,256,000</b>	<b>4,010,050,000</b>	<b>875,401,000</b>
018101	Total-Voter Registration/Elections	984,559,000	4,130,353,000	1,056,567,000
0181	Total-Adminisration of General Public Services	984,559,000	4,130,353,000	1,056,567,000
018	Total-Adminisration of General Public Services	984,559,000	4,130,353,000	1,056,567,000
01	Total-General Public Services	984,559,000	4,130,353,000	1,056,567,000
	<b>Total- Accountant General Pakistan Revenues</b>	<b>984,559,000</b>	<b>4,130,353,000</b>	<b>1,056,567,000</b>

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## APPROPRIATIONS

				No. of Posts 2012-13 - 2013-14	2012-2013 Budget Estimate	2012-2013 Revised Estimate	2013-2014 Budget Estimate
					Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES,SUB OFFICE, LAHORE							
01	GENERAL PUBLIC SERVICES:						
018	ADMINISTRATION OF GENERAL PUBLIC SERVICES:						
0181	ADMINISTRATION OF GENERAL PUBLIC SERVICES:						
018101	VOTER REGISTRATION/ELECTIONS:						
LO0361	PROVINCIAL ELECTION COMMISSIONER (HEADQUARTER) PUNJAB, LAHORE:						
018101	A01	Employees Related Expenses			24,138,000	24,138,000	31,999,000
018101	A011	Pay	81	81	15,582,000	15,582,000	16,251,000
018101	A011-1	Pay of Officers	(15)	(17)	(6,372,000)	(6,372,000)	(7,110,000)
018101	A011-2	Pay of Other Staff	(66)	(64)	(9,210,000)	(9,210,000)	(9,141,000)
018101	A012	Allowances			8,556,000	8,556,000	15,748,000
018101	A012-1	Regular Allowances			(7,656,000)	(7,656,000)	(14,742,000)
018101	A012-2	Other Allowances (Excluding T.A)			(900,000)	(900,000)	(1,006,000)
018101	A03	Operating Expenses			13,000,000	13,000,000	16,989,000
018101	A032	Communications			1,001,000	1,001,000	1,401,000
018101	A033	Utilities			1,301,000	1,301,000	1,805,000
018101	A034	Occupancy Costs			7,150,000	7,150,000	8,200,000
018101	A038	Travel & Transportation			2,177,000	2,177,000	4,100,000
018101	A039	General			1,371,000	1,371,000	1,483,000
018101	A04	Employees Retirement Benefits			400,000	400,000	500,000
018101	A041	Pension			400,000	400,000	500,000
018101	A05	Grants, Subsidies and Write off Loans			1,000	1,000	1,000
018101	A052	Grants- Domestic			1,000	1,000	1,000
018101	A06	Transfers			100,000	100,000	150,000
018101	A063	Entertainment and Gifts			100,000	100,000	150,000
018101	A09	Physical Assets			102,000	102,000	102,000
018101	A091	Purchase of Building			1,000	1,000	1,000
018101	A095	Purchase of Transport			1,000	1,000	1,000
018101	A096	Purchase of Plant & Machinery			50,000	50,000	50,000
018101	A097	Purchase of Furniture & Fixture			50,000	50,000	50,000
018101	A12	Civil Works			1,000	1,000	1,000
018101	A124	Bulidings and Structure			1,000	1,000	1,000
018101	A13	Repairs and Maintenance			1,000,000	1,000,000	1,200,000
018101	A130	Transport			350,000	350,000	300,000
018101	A131	Machinery and Equipment			200,000	200,000	200,000
018101	A132	Furniture and Fixture			100,000	100,000	250,000
018101	A133	Buildings and Structure			200,000	200,000	251,000

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## APPROPRIATIONS

		No. of Posts 2012-13 - 2013-14	2012-2013 Budget Estimate	2012-2013 Revised Estimate	2013-2014 Budget Estimate
			Rs	Rs	Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES,SUB OFFICE, LAHORE -Contd.</b>					
018101 · A137	Computer Equipment		150,000	150,000	199,000
<b>Total -</b>	<b>Provincial Election Commissioner</b>				
	<b>(Headquarter) Punjab, Lahore.</b>		<b>38,742,000</b>	<b>38,742,000</b>	<b>50,942,000</b>
<b>LO0362 PROVINCIAL ELECTION COMMISSIONER</b>					
<b>PUNJAB (FIELD ORGANIZATION) LAHORE:</b>					
<b>018101 · A01</b>	<b>Employees Related Expenses</b>		<b>141,479,000</b>	<b>141,479,000</b>	<b>182,803,000</b>
018101 · A011	Pay	487 570	83,461,000	83,461,000	96,661,000
018101 · A011-1	Pay of Officers	(83) (83)	(30,738,000)	(30,738,000)	(31,833,000)
018101 · A011-2	Pay of Other Staff	(404) (487)	(52,723,000)	(52,723,000)	(64,828,000)
018101 · A012	Allowances		58,018,000	58,018,000	86,142,000
018101 · A012-1	Regular Allowances		(52,451,000)	(52,451,000)	(81,142,000)
018101 · A012-2	Other Allowances (Excluding T.A)		(5,567,000)	(5,567,000)	(5,000,000)
<b>018101 · A03</b>	<b>Operating Expenses</b>		<b>25,000,000</b>	<b>25,000,000</b>	<b>28,000,000</b>
018101 · A032	Communications		2,784,000	2,784,000	2,521,000
018101 · A033	Utilities		3,548,000	3,548,000	3,090,000
018101 · A034	Occupancy Costs		7,558,000	7,558,000	8,238,000
018101 · A038	Travel & Transportation		7,852,000	7,852,000	10,010,000
018101 · A039	General		3,258,000	3,258,000	4,141,000
<b>018101 · A04</b>	<b>Employees Retirement Benefits</b>		<b>746,000</b>	<b>746,000</b>	<b>2,000</b>
018101 · A041	Pension		746,000	746,000	2,000
<b>018101 · A05</b>	<b>Grants, Subsidies and Write off Loans</b>				<b>2,000</b>
018101 · A052	Grants- Domestic				2,000
<b>018101 · A06</b>	<b>Transfers</b>				<b>2,000</b>
018101 · A063	Entertainment & Gifts				2,000
<b>018101 · A09</b>	<b>Physical Assets</b>		<b>250,000</b>	<b>250,000</b>	<b>184,000</b>
018101 · A091	Purchase of Building		63,000	63,000	46,000
018101 · A095	Purchase of Transport		63,000	63,000	46,000
018101 · A096	Purchase of Plant & Machinery		63,000	63,000	46,000
018101 · A097	Purchase of Furniture & Fixture		61,000	61,000	46,000
<b>018101 · A13</b>	<b>Repairs and Maintenance</b>		<b>4,000,000</b>	<b>4,000,000</b>	<b>4,000,000</b>
018101 · A130	Transport		1,404,000	1,404,000	1,440,000
018101 · A131	Machinery and Equipment		1,154,000	1,154,000	1,060,000
018101 · A132	Furniture and Fixture		531,000	531,000	560,000
018101 · A137	Computer Equipment		911,000	911,000	940,000
<b>Total -</b>	<b>Provincial Election Commissioner</b>				
	<b>Punjab, (Field Organization) Lahore</b>		<b>171,475,000</b>	<b>171,475,000</b>	<b>214,993,000</b>

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## APPROPRIATIONS

	No. of Posts 2012-13 - 2013-14	2012-2013 Budget Estimate	2012-2013 Revised Estimate	2013-2014 Budget Estimate
		Rs	Rs	Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES,SUB OFFICE, LAHORE -Concl'd.</b>				
018101	Total-Voter Registration/Elections	210,217,000	210,217,000	265,935,000
0181	Total-Adminisration of General Public Services	210,217,000	210,217,000	265,935,000
018	Total-Adminisration of General Public Services	210,217,000	210,217,000	265,935,000
01	Total-General Public Services	210,217,000	210,217,000	265,935,000
	<b>Total-Accountant General Pakistan Revenues, Sub Office, Lahore</b>	<b>210,217,000</b>	<b>210,217,000</b>	<b>265,935,000</b>

**ACCOUNTANT GENERAL PAKISTAN REVENUES,SUB OFFICE, PESHAWAR**

01 GENERAL PUBLIC SERVICES:  
018 ADMINISTRATION OF GENERAL PUBLIC SERVICES:  
0181 ADMINISTRATION OF GENERAL PUBLIC SERVICES:  
018101 VOTER REGISTRATION/ELECTIONS:

**PR0001 PROVINCIAL ELECTION COMMISSIONER KHYBER  
PAKHTUNKHWA (HEADQUARTER), PESHAWAR:**

018101 · A01	Employees Related Expenses.			26,356,000	26,356,000	43,443,000
018101 · A011	Pay	89	89	14,909,000	14,909,000	23,212,000
018101 · A011-1	Pay of Officers	(17)	(17)	(6,358,000)	(6,358,000)	(10,120,000)
018101 · A011-2	Pay of Other Staff	(72)	(72)	(8,551,000)	(8,551,000)	(13,092,000)
018101 · A012	Allowances			11,447,000	11,447,000	20,231,000
018101 · A012-1	Regular Allowances			(10,447,000)	(10,447,000)	(19,231,000)
018101 · A012-2	Other Allowances (Excluding T.A)			(1,000,000)	(1,000,000)	(1,000,000)
018101 · A03	Operating Expenses			8,500,000	8,500,000	9,500,000
018101 · A032	Communications			895,000	895,000	885,000
018101 · A033	Utilities			1,592,000	1,592,000	1,492,000
018101 · A034	Occupancy Costs			2,996,000	2,996,000	3,420,000
018101 · A038	Travel & Transportation			1,732,000	1,732,000	2,152,000
018101 · A039	General			1,285,000	1,285,000	1,551,000
018101 · A04	Employees Retirement Benefits			250,000	250,000	250,000
018101 · A041	Pension			250,000	250,000	250,000
018101 · A05	Grants, Subsidies and Write off Loans			2,000	2,000	1,000
018101 · A052	Grants- Domestic			2,000	2,000	1,000
018101 · A06	Transfers			60,000	60,000	100,000
018101 · A063	Entertainment & Gifts			60,000	60,000	100,000
018101 · A09	Physical Assets			950,000	950,000	1,000,000
018101 · A091	Purchase of Building			5,000	5,000	5,000
018101 · A092	Computer Equipment			340,000	340,000	360,000

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## APPROPRIATIONS

		No. of Posts 2012-13 - 2013-14	2012-2013 Budget Estimate	2012-2013 Revised Estimate	2013-2014 Budget Estimate
			Rs	Rs	Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB OFFICE, PESHAWAR -Contd.</b>					
018101 · A095	Purchase of Transport		200,000	200,000	200,000
018101 · A096	Purchase of Plant & Machinery		200,000	200,000	200,000
018101 · A097	Purchase of Furniture & Fixture		200,000	200,000	230,000
018101 · A098	Purchase of other Assets		5,000	5,000	5,000
<b>018101 · A12</b>	<b>Civil Works</b>		<b>2,000</b>	<b>2,000</b>	<b>1,000</b>
018101 · A124	Buildings and Structure		2,000	2,000	1,000
<b>018101 · A13</b>	<b>Repairs and Maintenance</b>		<b>850,000</b>	<b>850,000</b>	<b>1,000,000</b>
018101 · A130	Transport		320,000	320,000	340,000
018101 · A131	Machinery and Equipment		220,000	220,000	220,000
018101 · A132	Furniture and Fixture		200,000	200,000	200,000
018101 · A133	Buildings and Structure		50,000	50,000	180,000
018101 · A137	Computer Equipment		60,000	60,000	60,000
<b>Total - Provincial Election Commissioner Khyber Pakhtunkhwa (Headquarter), Peshawar</b>			<b>36,970,000</b>	<b>36,970,000</b>	<b>55,295,000</b>

**PR0005 PROVINCIAL ELECTION COMMISSIONER KHYBER  
PAKHTUNKHWA (FIELD ORGANIZATION), PESHAWAR:**

<b>018101 · A01</b>	<b>Employees Related Expenses</b>			<b>88,470,000</b>	<b>88,470,000</b>	<b>138,419,000</b>
018101 · A011	Pay	319	390	51,381,000	51,381,000	70,133,000
018101 · A011-1	Pay of Officers	(69)	(75)	(22,334,000)	(22,334,000)	(26,647,000)
018101 · A011-2	Pay of Other Staff	(250)	(315)	(29,047,000)	(29,047,000)	(43,486,000)
018101 · A012	Allowances			37,089,000	37,089,000	68,286,000
018101 · A012-1	Regular Allowances			(35,789,000)	(35,789,000)	(66,286,000)
018101 · A012-2	Other Allowances (Excluding T.A)			(1,300,000)	(1,300,000)	(2,000,000)
<b>018101 · A03</b>	<b>Operating Expenses</b>			<b>8,000,000</b>	<b>8,000,000</b>	<b>10,000,000</b>
018101 · A032	Communications			1,654,000	1,654,000	1,864,000
018101 · A033	Utilities			1,510,000	1,510,000	1,786,000
018101 · A034	Occupancy Costs			1,102,000	1,102,000	1,786,000
018101 · A038	Travel & Transportation			2,502,000	2,502,000	3,072,000
018101 · A039	General			1,232,000	1,232,000	1,492,000
<b>018101 · A04</b>	<b>Employees Retirement Benefits</b>			<b>4,000</b>	<b>4,000</b>	<b>50,000</b>
018101 · A041	Pension			4,000	4,000	50,000
<b>018101 · A05</b>	<b>Grants, Subsidies and Write off Loans</b>			<b>2,000</b>	<b>2,000</b>	<b>2,000</b>
018101 · A052	Grants- Domestic			2,000	2,000	2,000
<b>018101 · A06</b>	<b>Transfers</b>			<b>2,000</b>	<b>2,000</b>	<b>30,000</b>
018101 · A063	Entertainment & Gifts			2,000	2,000	30,000
<b>018101 · A09</b>	<b>Physical Assets</b>			<b>150,000</b>	<b>150,000</b>	<b>300,000</b>
018101 · A091	Purchase of Building			2,000	2,000	2,000
018101 · A092	Computer Equipmnt			6,000	6,000	6,000
018101 · A095	Purchase of Transport			2,000	2,000	2,000

## \_ FC24E08 ELECTION

## APPROPRIATIONS

		No. of Posts 2012-13 - 2013-14	2012-2013 Budget Estimate	2012-2013 Revised Estimate	2013-2014 Budget Estimate
			Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES,SUB OFFICE, PESHAWAR -Concl'd.					
018101	· A096	Purchase of Plant & Machinery	100,000	100,000	120,000
018101	· A097	Purchase of Furniture & Fixture	40,000	40,000	170,000
018101	· A13	Repairs and Maintenance	1,000,000	1,000,000	1,200,000
018101	· A130	Transport	500,000	500,000	693,000
018101	· A131	Machinery and Equipment	240,000	240,000	250,000
018101	· A132	Furniture and Fixture	78,000	78,000	50,000
018101	· A133	Buildings and Structure	2,000	2,000	2,000
018101	· A137	Computer Equipment	180,000	180,000	205,000
Total - Provincial Election Commissioner Khyber Pakhtunkhwa (Field Organization), Peshawar			97,628,000	97,628,000	150,001,000
018101	Total-Voter Registration/Elections		134,598,000	134,598,000	205,296,000
0181	Total-Adminisration of General Public Services		134,598,000	134,598,000	205,296,000
018	Total-Adminisration of General Public Services		134,598,000	134,598,000	205,296,000
01	Total-General Public Services		134,598,000	134,598,000	205,296,000
Total- Accountant General Pakistan Revenues, Sub Office, Peshawar.			134,598,000	134,598,000	205,296,000

**ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB OFFICE, KARACHI**

01 GENERAL PUBLIC SERVICES:  
018 ADMINISTRATION OF GENERAL PUBLIC SERVICES:  
0181 ADMINISTRATION OF GENERAL PUBLIC SERVICES:  
018101 VOTER REGISTRATION/ELECTIONS:

**KA0370 PROVINCIAL ELECTION COMMISSIONER SINDH (HEADQUARTER), KARACHI:**

<b>018101</b>	<b>· A01</b>	<b>Employees Related Expenses</b>		<b>23,105,000</b>	<b>23,105,000</b>	<b>28,530,000</b>
018101	· A011	Pay	80 80	14,343,000	14,343,000	14,458,000
018101	· A011-1	Pay of Officers	(14) (14)	(5,083,000)	(5,083,000)	(5,230,000)
018101	· A011-2	Pay of Other Staff	(66) (66)	(9,260,000)	(9,260,000)	(9,228,000)
018101	· A012	Allowances		8,762,000	8,762,000	14,072,000
018101	· A012-1	Regular Allowances		(8,442,000)	(8,442,000)	(13,722,000)
018101	· A012-2	Other Allowances (Excluding T.A)		(320,000)	(320,000)	(350,000)
<b>018101</b>	<b>· A03</b>	<b>Operating Expenses</b>		<b>8,000,000</b>	<b>8,000,000</b>	<b>8,500,000</b>
018101	· A032	Communications		891,000	891,000	953,000
018101	· A033	Utilities		1,532,000	1,532,000	1,687,000
018101	· A034	Occupancy Costs		3,407,000	3,407,000	3,550,000



## \_ FC24E08 ELECTION

## APPROPRIATIONS

		No. of Posts 2012-13 - 2013-14	2012-2013 Budget Estimate	2012-2013 Revised Estimate	2013-2014 Budget Estimate
			Rs	Rs	Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES,SUB OFFICE, KARACHI -Contd.</b>					
018101 · A038	Travel & Transportation		1,730,000	1,730,000	1,730,000
018101 · A039	General		440,000	440,000	580,000
<b>018101 · A04</b>	<b>Employees Retirement Benefits</b>		<b>260,000</b>	<b>260,000</b>	<b>270,000</b>
018101 · A041	Pension		260,000	260,000	270,000
<b>018101 · A05</b>	<b>Grants, Subsidies and Write off Loans</b>		<b>1,000</b>	<b>1,000</b>	<b>1,000</b>
018101 · A052	Grants- Domestic		1,000	1,000	1,000
<b>018101 · A06</b>	<b>Transfers</b>		<b>15,000</b>	<b>15,000</b>	<b>15,000</b>
018101 · A063	Entertainment and Gifts		15,000	15,000	15,000
<b>018101 · A09</b>	<b>Physical Assets</b>		<b>250,000</b>	<b>250,000</b>	<b>300,000</b>
018101 · A095	Purchase of Transport		10,000	10,000	10,000
018101 · A096	Purchase of Plant & Machinery		150,000	150,000	180,000
018101 · A097	Purchase of Furniture & Fixture		70,000	70,000	90,000
018101 · A098	Purchase of other assets		20,000	20,000	20,000
<b>018101 · A12</b>	<b>Civil Works</b>				<b>1,000</b>
018101 · A124	Buildings and Structure				1,000
<b>018101 · A13</b>	<b>Repairs and Maintenance</b>		<b>1,021,000</b>	<b>1,021,000</b>	<b>1,100,000</b>
018101 · A130	Transport		500,000	500,000	500,000
018101 · A131	Machinery and Equipment		300,000	300,000	300,000
018101 · A132	Furniture and Fixture		80,000	80,000	100,000
018101 · A133	Buildings and Structure		1,000	1,000	2,000
018101 · A137	Computer Equipment		140,000	140,000	198,000
<b>Total -</b>	<b>Provincial Election Commissioner Sindh, (Headquarter) Karachi</b>		<b>32,652,000</b>	<b>32,652,000</b>	<b>38,717,000</b>

**KA0371 PROVINCIAL ELECTION COMMISSIONER  
SINDH,(FIELD ORGANIZATION) KARACHI:**

<b>018101 · A01</b>	<b>Employees Related Expenses.</b>			<b>85,299,000</b>	<b>85,299,000</b>	<b>103,765,000</b>
018101 · A011	Pay	286	351	51,528,000	51,528,000	54,260,000
018101 · A011-1	Pay of Officers	(59)	(59)	(20,956,000)	(20,956,000)	(18,792,000)
018101 · A011-2	Pay of Other Staff	(227)	(292)	(30,572,000)	(30,572,000)	(35,468,000)
018101 · A012	Allowances			33,771,000	33,771,000	49,505,000
018101 · A012-1	Regular Allowances			(31,771,000)	(31,771,000)	(47,005,000)
018101 · A012-2	Other Allowances (Excluding T.A)			(2,000,000)	(2,000,000)	(2,500,000)
<b>018101 · A03</b>	<b>Operating Expenses</b>			<b>8,000,000</b>	<b>8,000,000</b>	<b>9,000,000</b>
018101 · A032	Communications			1,613,000	1,613,000	1,613,000
018101 · A033	Utilities			726,000	726,000	847,000
018101 · A034	Occupancy Costs			2,550,000	2,550,000	2,750,000
018101 · A038	Travel & Transportation			2,341,000	2,341,000	2,910,000
018101 · A039	General			770,000	770,000	880,000
<b>018101 · A04</b>	<b>Employees Retirement Benefits</b>			<b>33,000</b>	<b>33,000</b>	<b>33,000</b>

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## APPROPRIATIONS

		No. of Posts 2012-13 - 2013-14	2012-2013 Budget Estimate	2012-2013 Revised Estimate	2013-2014 Budget Estimate
			Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES,SUB OFFICE, KARACHI -Concl'd.					
018101	- A041	Pension	33,000	33,000	33,000
018101	- A05	Grants, Subsidies and Write off Loans			2,000
018101	- A052	Grants- Domestic			2,000
018101	- A06	Transfers			33,000
018101	- A063	Entertainment & Gifts			33,000
018101	- A09	Physical Assets	383,000	383,000	450,000
018101	- A095	Purchase of Transport	33,000	33,000	35,000
018101	- A096	Purchase of Plant & Machinery	150,000	150,000	200,000
018101	- A097	Purchase of Furniture & Fixture	200,000	200,000	215,000
018101	- A13	Repairs and Maintenance	1,200,000	1,200,000	1,250,000
018101	- A130	Transport	600,000	600,000	630,000
018101	- A131	Machinery and Equipment	260,000	260,000	270,000
018101	- A132	Furniture and Fixture	107,000	107,000	117,000
018101	- A133	Buildings and Structure	33,000	33,000	33,000
018101	- A137	Computer Equipment	200,000	200,000	200,000
Total - Provincial Election Commissioner Sindh, (Field Organization) Karachi			94,915,000	94,915,000	114,533,000
018101	Total-Voter Registration/Elections		127,567,000	127,567,000	153,250,000
0181	Total-Adminisration of General Public Services		127,567,000	127,567,000	153,250,000
018	Total-Adminisration of General Public Services		127,567,000	127,567,000	153,250,000
01	Total-General Public Services		127,567,000	127,567,000	153,250,000
Total- Accountant General Pakistan Revenues, Sub Office, Karachi			127,567,000	127,567,000	153,250,000

**ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB OFFICE, QUETTA.**

01 GENERAL PUBLIC SERVICES:  
018 ADMINISTRATION OF GENERAL PUBLIC SERVICES:  
0181 ADMINISTRATION OF GENERAL PUBLIC SERVICES:  
018101 VOTER REGISTRATION/ELECTIONS:

**QA0117 PROVINCIAL ELECTION COMMISSIONER  
BALOCHISTAN, (HEADQUARTER) QUETTA:**

<b>018101</b>	<b>· A01</b>	<b>Employees Related Expenses</b>		<b>18,112,000</b>	<b>18,112,000</b>	<b>22,806,000</b>
018101	· A011	Pay	61 61	10,456,000	10,456,000	11,974,000
018101	· A011-1	Pay of Officers	(14) (14)	(4,974,000)	(4,974,000)	(5,690,000)
018101	· A011-2	Pay of Other Staff	(47) (47)	(5,482,000)	(5,482,000)	(6,284,000)
018101	· A012	Allowances		7,656,000	7,656,000	10,832,000

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## APPROPRIATIONS

		No. of Posts 2012-13 - 2013-14	2012-2013 Budget Estimate	2012-2013 Revised Estimate	2013-2014 Budget Estimate
			Rs	Rs	Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB OFFICE, QUETTA -Contd.</b>					
018101	· A012-1	Regular Allowances	(7,357,000)	(7,357,000)	(10,332,000)
018101	· A012-2	Other Allowances (Excluding T.A)	(299,000)	(299,000)	(500,000)
<b>018101</b>	<b>· A03</b>	<b>Operating Expenses</b>	<b>8,000,000</b>	<b>8,000,000</b>	<b>10,000,000</b>
018101	· A032	Communications	830,000	830,000	800,000
018101	· A033	Utilities	380,000	380,000	360,000
018101	· A034	Occupancy Costs	4,930,000	4,930,000	5,990,000
018101	· A038	Travel & Transportation	1,280,000	1,280,000	2,020,000
018101	· A039	General	580,000	580,000	830,000
<b>018101</b>	<b>· A04</b>	<b>Employees Retirement Benefits</b>	<b>20,000</b>	<b>20,000</b>	<b>20,000</b>
018101	· A041	Pension	20,000	20,000	20,000
<b>018101</b>	<b>· A05</b>	<b>Grants, Subsidies and Write off Loans</b>	<b>1,000</b>	<b>1,000</b>	<b>1,000</b>
018101	· A052	Grants- Domestic	1,000	1,000	1,000
<b>018101</b>	<b>· A06</b>	<b>Transfers</b>	<b>20,000</b>	<b>20,000</b>	<b>50,000</b>
018101	· A063	Entertainment and Gifts	20,000	20,000	50,000
<b>018101</b>	<b>· A09</b>	<b>Physical Assets</b>	<b>110,000</b>	<b>110,000</b>	<b>150,000</b>
018101	· A091	Purchase of Building	5,000	5,000	5,000
018101	· A095	Purchase of Transport	5,000	5,000	5,000
018101	· A096	Purchase of Plant & Machinery	50,000	50,000	50,000
018101	· A097	Purchase of Furniture & Fixture	50,000	50,000	90,000
<b>018101</b>	<b>· A13</b>	<b>Repairs and Maintenance</b>	<b>351,000</b>	<b>351,000</b>	<b>501,000</b>
018101	· A130	Transport	170,000	170,000	300,000
018101	· A131	Machinery and Equipment	80,000	80,000	70,000
018101	· A132	Furniture and Fixture	60,000	60,000	70,000
018101	· A133	Building and Structure			1,000
018101	· A137	Computer Equipment	41,000	41,000	60,000
<b>Total - Provincial Election Commissioner Balochistan,(Headquarter) Quetta</b>			<b>26,614,000</b>	<b>26,614,000</b>	<b>33,528,000</b>

**QA0118 PROVINCIAL ELECTION COMMISSIONER  
BALOCHISTAN, (FIELD ORGANIZATION),QUETTA:**

<b>018101</b>	<b>· A01</b>	<b>Employees Related Expenses</b>			<b>77,179,000</b>	<b>77,179,000</b>	<b>114,131,000</b>
018101	· A011	Pay	279	345	44,177,000	44,177,000	55,775,000
018101	· A011-1	Pay of Officers	(66)	(66)	(20,478,000)	(20,478,000)	(22,668,000)
018101	· A011-2	Pay of Other Staff	(213)	(279)	(23,699,000)	(23,699,000)	(33,107,000)
018101	· A012	Allowances			33,002,000	33,002,000	58,356,000
018101	· A012-1	Regular Allowances			(31,052,000)	(31,052,000)	(56,356,000)
018101	· A012-2	Other Allowances (Excluding T.A)			(1,950,000)	(1,950,000)	(2,000,000)
<b>018101</b>	<b>· A03</b>	<b>Operating Expenses</b>			<b>9,500,000</b>	<b>9,500,000</b>	<b>12,000,000</b>
018101	· A031	Fees			1,000	1,000	1,000
018101	· A032	Communications			1,880,000	1,880,000	2,180,000

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## APPROPRIATIONS

	2012-2013 Budget Estimate	2012-2013 Revised Estimate	2013-2014 Budget Estimate
	Rs	Rs	Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES,SUB OFFICE, QUETTA -Concl'd.</b>			
018101 · A033 Utilities	1,070,000	1,070,000	1,090,000
018101 · A034 Occupancy Costs	2,437,000	2,437,000	2,419,000
018101 · A038 Travel & Transportation	2,702,000	2,702,000	4,680,000
018101 · A039 General	1,410,000	1,410,000	1,630,000
<b>018101 · A04 Employees Retirement Benefits</b>	<b>51,000</b>	<b>51,000</b>	<b>51,000</b>
018101 · A041 Pension	51,000	51,000	51,000
<b>018101 · A05 Grants, Subsidies and Write off Loans</b>	<b>1,000</b>	<b>1,000</b>	<b>2,000</b>
018101 · A052 Grants- Domestic	1,000	1,000	2,000
<b>018101 · A06 Transfers</b>			<b>2,000</b>
018101 · A063 Entertainment and Gifts			2,000
<b>018101 · A09 Physical Assets</b>	<b>500,000</b>	<b>500,000</b>	<b>800,000</b>
018101 · A096 Purchase of Plant & Machinery	250,000	250,000	400,000
018101 · A097 Purchase of Furniture & Fixture	250,000	250,000	400,000
<b>018101 · A12 Civil works</b>	<b>1,000</b>	<b>1,000</b>	<b>1,000</b>
018101 · A124 Buildings and Structure	1,000	1,000	1,000
<b>018101 · A13 Repairs and Maintenance</b>	<b>1,190,000</b>	<b>1,190,000</b>	<b>1,800,000</b>
018101 · A130 Transport	600,000	600,000	990,000
018101 · A131 Machinery and Equipment	300,000	300,000	400,000
018101 · A132 Furniture and Fixture	200,000	200,000	300,000
018101 · A137 Computer Equipment	90,000	90,000	110,000
<b>Total - Provincial Election Commissioner</b>			
<b>Balochistan, (Field Organization),Quetta</b>	<b>88,422,000</b>	<b>88,422,000</b>	<b>128,787,000</b>
018101 Total-Voter Registration/Elections	115,036,000	115,036,000	162,315,000
0181 Total-Adminisration of General Public Services	115,036,000	115,036,000	162,315,000
018 Total-Adminisration of General Public Services	115,036,000	115,036,000	162,315,000
01 Total-General Public Services	115,036,000	115,036,000	162,315,000
<b>Total- Accountant General Pakistan</b>			
<b>Revenues, Sub Office, Quetta</b>	<b>115,036,000</b>	<b>115,036,000</b>	<b>162,315,000</b>
<b>TOTAL- APPROPRIATION</b>	<b>1,571,977,000</b>	<b>4,717,771,000</b>	<b>1,843,363,000</b>