

**NO. 052 DEPARTMENT OF INVESTMENT
PROMOTION AND SUPPLIES**

DEMANDS FOR GRANTS

**DEMAND NO. 052
(FC21D03)**

DEPARTMENT OF INVESTMENT PROMOTION AND SUPPLIES

I. ESTIMATES of the Amount required in the year ending 30 June, 2014 to defray the Salaries and other Expenses of the **DEPARTMENT OF INVESTMENT PROMOTION AND SUPPLIES.**

Voted Rs. 12,553,000

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **MINISTRY OF INDUSTRIES.**

		2012-2013 Budget Estimate	2012-2013 Revised Estimate	2013-2014 Budget Estimate
		Rs	Rs	Rs
FUNCTIONAL CLASSIFICATION				
044	Mining and Manufacturing	13,208,000	13,209,000	12,553,000
	Total -	13,208,000	13,209,000	12,553,000
OBJECT CLASSIFICATION				
A01	Employees Related Expenses	7,845,000	7,846,000	9,744,000
A011	Pay	4,731,000	4,731,000	4,941,000
A011-1	Pay of Officers	(3,520,000)	(3,520,000)	(3,631,000)
A011-2	Pay of Other Staff	(1,211,000)	(1,211,000)	(1,310,000)
A012	Allowances	3,114,000	3,115,000	4,803,000
A012-1	Regular Allowances	(2,214,000)	(2,215,000)	(3,903,000)
A012-2	Other Allowances (excluding T.A)	(900,000)	(900,000)	(900,000)
A03	Operating Expenses	2,363,000	2,363,000	1,463,000
A04	Employees Retirement Benefits	1,000,000	1,000,000	1,000
A05	Grants, Subsidies and Write Off Loans	2,000,000	2,000,000	1,345,000
	Total -	13,208,000	13,209,000	12,553,000

**NO. 052 FC21DO3 DEPARTMENT OF INVESTMENT
PROMOTION AND SUPPLIES**

DEMANDS FOR GRANTS

III.DETAILS are as follows:-

		No of Posts		2012-2013	2012-2013	2013-2014
		2012-13	2013-14	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
04	ECONOMIC AFFAIRS :					
044	MINING AND MANUFACTURING :					
0443	ADMINISTRATION					
044301	ADMINISTRATION					
ID6322	DEPARTMENT OF SUPPLIES (DEFUNCT) ISLAMABAD (SUPERNUMERARY POST) :					
044301 - A01	Employees Related Expenses			7,845,000	7,846,000	9,744,000
044301 - A011	Pay	14	11	4,731,000	4,731,000	4,941,000
044301 - A011-1	Pay of Officers	(9)	(6)	(3,520,000)	(3,520,000)	(3,631,000)
044301 - A011-2	Pay of Other Staff	(5)	(5)	(1,211,000)	(1,211,000)	(1,310,000)
044301 - A012	Allowances			3,114,000	3,115,000	4,803,000
044301 - A012-1	Regular Allowances			(2,214,000)	(2,215,000)	(3,903,000)
044301 - A012-2	Other Allowances (Excluding TA)			(900,000)	(900,000)	(900,000)
044301 - A03	Operating Expenses			2,363,000	2,363,000	1,463,000
044301 - A034	Occupancy Costs			163,000	163,000	163,000
044301 - A038	Travel & Transportation			2,100,000	2,100,000	1,200,000
044301 - A039	General			100,000	100,000	100,000
044301 - A04	Employees Retirement Benefits			1,000,000	1,000,000	1,000
044301 - A041	Pension			1,000,000	1,000,000	1,000
044301 - A05	Grants, sibsudies and Write off Loans			2,000,000	2,000,000	1,345,000
044301 - A052	Grants-Domestic			2,000,000	2,000,000	1,345,000
	Total - Department of Supplies (Defunct) Islamabad (Supernumerary Post)			13,208,000	13,209,000	12,553,000
044301	Total-Administration			13,208,000	13,209,000	12,553,000
0443	Total-Administration			13,208,000	13,209,000	12,553,000
044	Total-Mining and Manufacturing			13,208,000	13,209,000	12,553,000
04	Total-Economic Affairs			13,208,000	13,209,000	12,553,000
	Total-Accountant General Pakistan Revenues			13,208,000	13,209,000	12,553,000
	TOTAL-DEMAND			13,208,000	13,209,000	12,553,000