

**NO. 108.- OTHER LOANS AND ADVANCES BY
THE FEDERAL GOVERNMENT**

DEMANDS FOR GRANTS

**DEMAND NO. 108
(FC11Y24/FC14Y24)
OTHER LOANS AND ADVANCES BY THE FEDERAL GOVERNMENT**

I. ESTIMATES of the Amount required in the year ending 30 June, 2014, to defray the Other Expenses of the **OTHER LOANS AND ADVANCES BY THE FEDERAL GOVERNMENT**.

Voted Rs. -

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **MINISTRY OF FINACNE, REVENUE AND PLANNING AND DEVELOPMENT (FINANCE DIVISION)**.

		2012-2013 Budget Estimate	2012-2013 Revised Estimate	2013-2014 Budget Estimate
		Rs	Rs	Rs
FUNCTIONAL CLASSIFICATION				
014	Transfers	12,519,583,000	12,519,583,000	
	Total	12,519,583,000	12,519,583,000	
OBJECT CLASSIFICATION				
A08	Loans and Advances	12,519,583,000	12,519,583,000	
	Total	12,519,583,000	12,519,583,000	

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III. - DETAILS are as follows :-

		2012-2013 Budget Estimate	2012-2013 Revised Estimate	2013-2014 Budget Estimate
		Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES				
01	GENERAL PUBLIC SERVICE			
014	TRANSFERS:			
0141	TRANSFERS (INTER-GOVERNMENTAL):			
014110	OTHERS			
	PRIVATE SECTOR:			
014110 - A08	Loans and Advances	8,705,000,000	8,705,000,000	
014110 - A086	Loans to Others	8,705,000,000	8,705,000,000	
ID0992	Ways and Means Advances to AJK for Repayment of Principal & Interest.	8,500,000,000	8,500,000,000	
ID0993	Junagadh and Kathiawar Chiefs	1,000,000	1,000,000	
ID0994	Loans and Advances to the Employees of PNRA.	4,000,000	4,000,000	
ID0995	Loans and Advances to Friendly Countries	200,000,000	200,000,000	
	Total-Private Sector	8,705,000,000	8,705,000,000	
014110	Total- Others	8,705,000,000	8,705,000,000	
0141	Total- Transfers (Inter-Governmental)	8,705,000,000	8,705,000,000	
0142	TRANSFERS (OTHERS) :			
014202	TRANSFER TO NON-FINANCIAL INSTITUTIONS:			
014202 - A08	Loans and Advances	214,583,000	214,583,000	
014202 - A085	Loans to Non- Financial Institutions	214,583,000	214,583,000	
ID0996	Interest Free Loans to WAPDA for Operation and Maintenance of (i) Hub Dam	29,386,000	29,386,000	
	(ii) KhanPur Dam	10,197,000	10,197,000	
ID3856	GOP Loan to Printing Corporation of Pakistan , Islamabad	175,000,000	175,000,000	
014202	Total-Transfer To Non- Financial Institutions	214,583,000	214,583,000	

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2012-2013 Budget Estimate	2012-2013 Revised Estimate	2013-2014 Budget Estimate
Rs	Rs	Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES -Contd.

014203 GOVERNMENT SERVANTS:

014203 - A08	Loans and Advances	3,589,465,000	3,589,465,000
014203 - A081	Advances to Government Servants	3,589,465,000	3,589,465,000
A08101	House Building Advance	2,965,785,000	2,965,785,000
ID9007	Accountant General Pakistan Revenues, Islamabad	1,157,000,000	1,157,000,000
ID9072	House Building Advance for 5000 Houses	60,000,000	60,000,000
ID9089	Accountant General Pakistan Revenues Sub-Office Lahore	295,634,000	295,634,000
ID9104	Accountant General Pakistan Revenues Sub-Office Karachi	294,543,000	294,543,000
ID9091	Accountant General Pakistan Revenues Sub-Office Peshawar	163,640,000	163,640,000
ID9106	Accountant General Pakistan Revenues Sub-Office Quetta.	80,000,000	80,000,000
ID9087	Accountant General Pakistan Revenues Sub-Office Gilgit	170,000,000	170,000,000
ID9108	Pakistan P.W.D	40,500,000	40,500,000
ID9109	Ministry of Foreign Affairs	58,740,000	58,740,000
ID1001	Defence	380,000,000	380,000,000
ID9006	Central Directorate of National Savings	70,363,000	70,363,000
ID9113	Pakistan Mint
ID9131	Post Office Department	148,310,000	148,310,000
ID9099	Geological Survey of Pakistan	20,500,000	20,500,000

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	2012-2013 Budget Estimate	2012-2013 Revised Estimate	2013-2014 Budget Estimate
	Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES -Contd.			
ID9100 MAG for Cantt/Garrison Educational Institutions	17,455,000	17,455,000	
ID9134 MAG for Special Communication Organization	9,100,000	9,100,000	
Total-House Building Advance	2,965,785,000	2,965,785,000	

ADVANCES FOR PURCHASE OF CONVEYANCES

014203 A08102 Motor Car Advance	307,350,000	307,350,000
ID9007 Accountant General Pakistan Revenues, Islamabad	129,600,000	129,600,000
ID9089 Accountant General Pakistan Revenues Sub-Office Lahore	32,400,000	32,400,000
ID9104 Accountant General Pakistan Revenues Sub-Office Karachi	31,050,000	31,050,000
ID9091 Accountant General Pakistan Revenues Sub-Office Peshawar	23,400,000	23,400,000
ID9106 Accountant General Pakistan Revenues Sub-Office Quetta.	11,250,000	11,250,000
ID9087 Accountant General Pakistan Revenues Sub-Office Gilgit	12,600,000	12,600,000
ID9108 Pakistan P.W.D	2,250,000	2,250,000
ID9109 Ministry of Foreign Affairs	7,650,000	7,650,000
ID1001 Defence	31,500,000	31,500,000
ID9006 Central Directorate of National Savings	7,650,000	7,650,000
ID9113 Pakistan Mint		
ID9131 Post Office Department	9,450,000	9,450,000
ID9099 Geological Survey of Pakistan	1,800,000	1,800,000
ID9100 MAG for Cantt/Garrison Educational Institutions	6,300,000	6,300,000

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	2012-2013 Budget Estimate	2012-2013 Revised Estimate	2013-2014 Budget Estimate
	Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES -Contd.			
ID9134 MAG for Special Communication Organization	450,000	450,000	
Total-Motor Car Advance	307,350,000	307,350,000	
014203 - A08103 Motor Cycle/Scooter Advance	310,275,000	310,275,000	
ID9007 Accountant General Pakistan Revenues, Islamabad	120,225,000	120,225,000	
ID9089 Accountant General Pakistan Revenues Sub-Office Lahore	38,625,000	38,625,000	
ID9104 Accountant General Pakistan Revenues Sub-Office Karachi	36,000,000	36,000,000	
ID9091 Accountant General Pakistan Revenues Sub-Office Peshawar	22,650,000	22,650,000	
ID9106 Accountant General Pakistan Revenues Sub-Office Quetta.	10,875,000	10,875,000	
ID9087 Accountant General Pakistan Revenues Sub-Office Gilgit	13,125,000	13,125,000	
ID9108 Pakistan P.W.D	2,325,000	2,325,000	
ID9109 Ministry of Foreign Affairs	6,525,000	6,525,000	
ID1001 Defence	31,125,000	31,125,000	
ID9006 Central Directorate of National Savings	5,625,000	5,625,000	
ID9113 Pakistan Mint			
ID9131 Post Office Department	15,750,000	15,750,000	
ID9099 Geological Survey of Pakistan	3,375,000	3,375,000	
ID9100 MAG for Cantt/Garrison Educational Institutions	3,750,000	3,750,000	
ID9134 MAG for Special Communication Organization	300,000	300,000	
Total-Motor Cycle/Scooter Advance	310,275,000	310,275,000	

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2012-2013 Budget Estimate Rs	2012-2013 Revised Estimate Rs	2013-2014 Budget Estimate Rs
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ACCOUNTANT GENERAL PAKISTAN REVENUES -Concld.

014203 - A08104 Cycle Advance	6,055,000	6,055,000
ID9007 Accountant General Pakistan Revenues, Islamabad	749,000	749,000
ID9104 Accountant General Pakistan Revenues Sub-Office Karachi	140,000	140,000
ID9091 Accountant General Pakistan Revenues Sub-Office Peshawar	322,000	322,000
ID9106 Accountant General Pakistan Revenues Sub-Office Quetta.	70,000	70,000
ID9087 Accountant General Pakistan Revenues Sub-Office Gilgit	84,000	84,000
ID9108 Pakistan P.W.D	105,000	105,000
ID9109 Ministry of Foreign Affairs	35,000	35,000
ID1001 Defence	2,100,000	2,100,000
ID9006 Central Directorate of National Savings	140,000	140,000
ID9113 Pakistan Mint		
ID9131 Post Office Department	2,100,000	2,100,000
ID9099 Geological Survey of Pakistan	154,000	154,000
ID9100 MAG for Cantt/Garrison Educational Institutions	56,000	56,000
ID9134 MAG for Special Communication Organization		
Total- Cycle Advance	6,055,000	6,055,000
Total- Advances for Purchase of Conveyances	623,680,000	623,680,000
014203 Total-Government Servants	3,589,465,000	3,589,465,000
0142 Total-Transfer (Others)	3,804,048,000	3,804,048,000
014 Total- Transfers	12,509,048,000	12,509,048,000
01 Total- General Public Service	12,509,048,000	12,509,048,000
Total-Accountant General Pakistan Revenues	12,509,048,000	12,509,048,000

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2012-2013 Budget Estimate Rs	2012-2013 Revised Estimate Rs	2013-2014 Budget Estimate Rs
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ACCOUNTANT GENERAL PAKISTAN REVENUES SUB OFFICE, LAHORE -

01 GENERAL PUBLIC SERVICE:
014 TRANSFERS:
0142 TRANSFERS (OTHERS):
014203 GOVERNMENT SERVANTS

LO3017 PAKISTAN MINT LAHORE.

014203 - A08	Loans and Advance	10,535,000	10,535,000
014203 - A081	Advances to Government Servants	10,535,000	10,535,000
	A08101 House Building Advance	9,000,000	9,000,000
	A08102 Motor Car Advance	450,000	450,000
	A08103 Motor Cycle/Scooter Advance	1,050,000	1,050,000
	A08104 Cycle Advance	35,000	35,000
Total- Pakistan Mint Lahore		10,535,000	10,535,000
014203	Total-Government Servants	10,535,000	10,535,000
0142	Total-Transfers (Others)	10,535,000	10,535,000
014	Total-Transfers	10,535,000	10,535,000
01	Total-General Public Service	10,535,000	10,535,000
	Total-Accountant General Pakistan Revenues, Sub Office, Lahore	10,535,000	10,535,000

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ACCOUNTANT GENERAL PAKISTAN REVENUES SUB OFFICE, KARACHI -				
01	GENERAL PUBLIC SERVICE:			
014	TRANSFERS:			
0142	TRANSFERS (OTHERS):			
014203	GOVERNMENT SERVANTS			
KA2221 DIRECTORATE OF FOOD ACCOUNTS				
014203 - A08	Loans and Advances			
014203 - A081	Advances to Government Servants			
	A08101 House Building Advance			
	A08102 Motor Car Advance			
	A08103 Motor Cycle/Scooter Advance			
	A08104 Cycle Advance			
Total-	Directorate of Food Accounts			
014203	Total-Government Servants			
0142	Total-Transfers (Others)			
014	Total-Transfers			
01	Total-General Public Service			
	Total-Accountant General Pakistan Revenues Sub Office, Karachi			
TOTAL- DEMAND		12,519,583,000	12,519,583,000	