

**NO. 098.- OTHER EXPENDITURE OF SCIENTIFIC AND  
TECHNOLOGICAL RESEARCH DIVISION**

**DEMANDS FOR GRANTS**

**DEMAND NO. 098  
(FC2Y21)**

**OTHER EXPENDITURE OF SCIENTIFIC AND TECHNOLOGICAL RESEARCH DIVISION**

I. ESTIMATES of the Amount required in the year ending 30 June, 2014, to defray the Salaries and Other Expenses of the **OTHER EXPENDITURE OF SCIENTIFIC AND TECHNOLOGICAL RESEARCH DIVISION.**

**Voted Rs 4,274,970,000**

II. FUNCTION-cum-OBJECT Classification under which this grant will be accounted for on behalf of the **MINISTRY OF SCIENCE AND TECHNOLOGY**

		<b>2012-2013 Budget Estimate Rs</b>	<b>2012-2013 Revised Estimate Rs</b>	<b>2013-2014 Budget Estimate Rs</b>
	<b>FUNCTIONAL CLASSIFICATION</b>			
016	Basic Research	2,248,890,000	2,252,296,000	2,393,506,000
017	Research and Development General Public Services	1,247,989,000	1,550,989,000	1,641,900,000
044	Mining and Manufacturing	56,392,000	56,392,000	57,651,000
107	Administration	113,281,000	113,281,000	181,913,000
	<b>Total</b>	<b>3,666,552,000</b>	<b>3,972,958,000</b>	<b>4,274,970,000</b>
	<b>OBJECT CLASSIFICATION</b>			
<b>A01</b>	<b>Employees Related Expenses</b>	<b>2,797,943,000</b>	<b>2,941,009,000</b>	<b>3,130,621,000</b>
A011	Pay	1,949,364,000	1,982,748,000	2,055,753,000
A011-1	Pay of Officers	(1,292,999,000)	(1,307,254,000)	(1,363,529,000)
A011-2	Pay of Other Staff	(656,365,000)	(675,494,000)	(692,224,000)
A012	Allowances	848,579,000	958,261,000	1,074,868,000
A012-1	Regular Allowances	(798,967,000)	(908,649,000)	(1,021,169,000)
A012-2	Other Allowances (Excluding T.A)	(49,612,000)	(49,612,000)	(53,699,000)
<b>A02</b>	<b>Project Pre-Investment Analysis</b>	<b>72,439,000</b>	<b>72,439,000</b>	<b>67,021,000</b>
<b>A03</b>	<b>Operating Expenses</b>	<b>402,167,000</b>	<b>402,167,000</b>	<b>417,392,000</b>
<b>A04</b>	<b>Employees Retirement Benefits</b>	<b>320,752,000</b>	<b>482,592,000</b>	<b>620,077,000</b>
<b>A05</b>	<b>Grants, Subsidies and Write off Loans</b>	<b>12,050,000</b>	<b>13,550,000</b>	<b>2,382,000</b>
<b>A06</b>	<b>Transfers</b>	<b>14,332,000</b>	<b>14,332,000</b>	<b>15,357,000</b>
<b>A09</b>	<b>Physical Assets</b>	<b>23,584,000</b>	<b>23,584,000</b>	<b>34,000</b>
<b>A12</b>	<b>Civil Works</b>	<b>2,000</b>	<b>2,000</b>	
<b>A13</b>	<b>Repairs and Maintenance</b>	<b>23,283,000</b>	<b>23,283,000</b>	<b>22,086,000</b>
	<b>Total</b>	<b>3,666,552,000</b>	<b>3,972,958,000</b>	<b>4,274,970,000</b>

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III.- DETAILS are as follows:-

		No. of Posts		2012-2013	2012-2013	2013-2014	
		2012-13	2013-14	Budget Estimate	Revised Estimate	Budget Estimate	
				Rs	Rs	Rs	
ACCOUNTANT GENERAL PAKISTAN REVENUES							
01	GENERAL PUBLIC SERVICE:						
016	BASIC RESEARCH:						
0161	BASIC RESEARCH:						
016101	ADMINISTRATION:						
ID1693	PAKISTAN TECHNOLOGY BOARD ISLAMABAD :						
016101	- A05	Grants, Subsidies and Write off Loans			1,500,000	1,373,000	
016101	- A052	Grant Domestic			1,500,000	1,373,000	
	Total-	Pakistan Technology Board Islamabad			1,500,000	1,373,000	
	016101	Total-Administratin			1,500,000	1,373,000	
016102	CONTRIBUTIONS TO SCIENTIFIC SOCIETIES:						
ID1690	NATIONAL ACCREDITATION COUNCIL ISLAMABAD:						
016102	- A01	Employees Related Expenses			14,838,000	14,838,000	14,497,000
016102	- A011	Pay	42	42	8,695,000	8,695,000	8,143,000
016102	- A011-1	Pay of Officers	(15)	(20)	(5,695,000)	(5,695,000)	(6,000,000)
016102	- A011-2	Pay of Other Staff	(27)	(22)	(3,000,000)	(3,000,000)	(2,143,000)
016102	- A012	Allowances			6,143,000	6,143,000	6,354,000
016102	- A012-1	Regular Allowances			(4,492,000)	(4,492,000)	(5,044,000)
016102	- A012-2	Other Allowances (excluding T.A)			(1,651,000)	(1,651,000)	(1,310,000)
016102	- A03	Operating Expenses			14,594,000	14,594,000	14,596,000
016102	- A032	Communications			682,000	682,000	750,000
016102	- A033	Utilities			302,000	302,000	302,000
016102	- A034	Occupancy Costs			10,245,000	10,245,000	10,200,000
016102	- A036	Motor Vehicles			5,000	5,000	2,000
016102	- A038	Travel & Transportation			1,660,000	1,660,000	1,651,000
016102	- A039	General			1,700,000	1,700,000	1,691,000
016102	- A04	Employees Retirement Benefits			1,500,000	1,500,000	1,156,000
016102	- A041	Pension			1,500,000	1,500,000	1,156,000
016102	- A05	Grants, Subsidies and Write off Loans			550,000	550,000	1,000
016102	- A052	Grants- Domestic			550,000	550,000	1,000
016102	- A06	Transfers			1,050,000	1,050,000	1,125,000
016102	- A062	Technical Assistance			1,000,000	1,000,000	1,100,000

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**DEMANDS FOR GRANTS**

		<b>No. of Posts 2012-13 2013-14</b>	<b>2012-2013 Budget Estimate</b>	<b>2012-2013 Revised Estimate</b>	<b>2013-2014 Budget Estimate</b>
			<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES.-Contd.</b>					
016102 - A063	Entertainment & Gifts		50,000	50,000	25,000
<b>016102 - A09</b>	<b>Physical Assets</b>		<b>311,000</b>	<b>311,000</b>	<b>3,000</b>
016102 - A092	Computer Equipment		150,000	150,000	
016102 - A095	Purchase of Transport		1,000	1,000	1,000
016102 - A096	Purchase of Plant & Machinery		150,000	150,000	1,000
016102 - A097	Purchase of Furniture & Fixture		10,000	10,000	1,000
<b>016102 - A13</b>	<b>Repairs and Maintenance</b>		<b>860,000</b>	<b>860,000</b>	<b>625,000</b>
016102 - A130	Transport		400,000	400,000	400,000
016102 - A131	Machinery and Equipment		150,000	150,000	50,000
016102 - A132	Furniture and Fixture		50,000	50,000	20,000
016102 - A133	Buildings and Strucutre		75,000	75,000	20,000
016102 - A137	Computer Equipment		150,000	150,000	60,000
016102 - A138	General		35,000	35,000	75,000
<b>Total-</b>	<b>National Accreditation Council Islamabad</b>		<b>33,703,000</b>	<b>33,703,000</b>	<b>32,003,000</b>

**ID1699 PAKISTAN SCIENTIFIC AND TECHNOLOGICAL  
INFORMATION CENTRE ISLAMABAD:**

<b>016102 - A01</b>	<b>Employees Related Expenses</b>		<b>48,214,000</b>	<b>48,214,000</b>	<b>73,392,000</b>
016102 - A011	Pay	163 164	29,605,000	29,605,000	34,400,000
016102 - A011-1	Pay of Officers	(50) (57)	(18,000,000)	(18,000,000)	(22,328,000)
016102 - A011-2	Pay of Other Staff	(113) (107)	(11,605,000)	(11,605,000)	(12,072,000)
016102 - A012	Allowances		18,609,000	18,609,000	38,992,000
016102 - A012-1	Regular Allowances		(16,959,000)	(16,959,000)	(36,290,000)
016102 - A012-2	Other Allowances (excluding T.A)		(1,650,000)	(1,650,000)	(2,702,000)
<b>016102 - A02</b>	<b>Project Pre-investment Analysis</b>		<b>1,000,000</b>	<b>1,000,000</b>	<b>2,000,000</b>
016102 - A022	Research Surveys & Exploratory Operations		1,000,000	1,000,000	2,000,000
<b>016102 - A03</b>	<b>Operating Expenses</b>		<b>18,425,000</b>	<b>18,425,000</b>	<b>19,422,000</b>
016102 - A032	Communications		900,000	900,000	900,000
016102 - A033	Utilities		1,610,000	1,610,000	1,510,000
016102 - A034	Occupancy Costs		13,455,000	13,455,000	14,602,000
016102 - A038	Travel & Transportation		1,800,000	1,800,000	1,750,000
016102 - A039	General		660,000	660,000	660,000
<b>016102 - A04</b>	<b>Employees Retirement Benefits</b>		<b>13,120,000</b>	<b>13,120,000</b>	<b>14,500,000</b>
016102 - A041	Pension		13,120,000	13,120,000	14,500,000
<b>016102 - A05</b>	<b>Grants, Subsidies and Write off Loans</b>		<b>500,000</b>	<b>500,000</b>	<b>1,000</b>
016102 - A052	Grants- Domestic		500,000	500,000	1,000
<b>016102 - A06</b>	<b>Transfers</b>		<b>400,000</b>	<b>400,000</b>	<b>575,000</b>

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**DEMANDS FOR GRANTS**

		<b>No. of Posts 2012-13 2013-14</b>	<b>2012-2013 Budget Estimate</b>	<b>2012-2013 Revised Estimate</b>	<b>2013-2014 Budget Estimate</b>
			<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES.-Contd.</b>					
016102 - A063	Entertainment & Gifts		100,000	100,000	75,000
016102 - A064	Other Transport Payments		300,000	300,000	500,000
<b>016102 - A09</b>	<b>Physical Assets</b>		<b>2,000</b>	<b>2,000</b>	<b>2,000</b>
016102 - A096	Purchase of Plant & Machinery		1,000	1,000	1,000
016102 - A097	Purchase of Furniture & Fixture		1,000	1,000	1,000
<b>016102 - A13</b>	<b>Repairs and Maintenance</b>		<b>1,100,000</b>	<b>1,100,000</b>	<b>951,000</b>
016102 - A130	Transport		500,000	500,000	500,000
016102 - A131	Machinery and Equipment		200,000	200,000	250,000
016102 - A132	Furniture and Fixture		50,000	50,000	1,000
016102 - A133	Buildings and Strucutre		350,000	350,000	200,000
<b>Total-</b>	<b>Pakistan Scientific and Technological Information Centre Islamabad</b>		<b>82,761,000</b>	<b>82,761,000</b>	<b>110,843,000</b>

**ID1700 PAKISTAN SCIENCE FOUNDATION  
ISLAMABAD:**

<b>016102 - A01</b>	<b>Employees Related Expenses</b>		<b>71,210,000</b>	<b>71,210,000</b>	<b>93,089,000</b>
016102 - A011	Pay	202 202	42,130,000	42,130,000	42,539,000
016102 - A011-1	Pay of Officers	(74) (83)	(27,530,000)	(27,530,000)	(27,505,000)
016102 - A011-2	Pay of Other Staff	(128) (119)	(14,600,000)	(14,600,000)	(15,034,000)
016102 - A012	Allowances		29,080,000	29,080,000	50,550,000
016102 - A012-1	Regular Allowances		(26,680,000)	(26,680,000)	(47,140,000)
016102 - A012-2	Other Allowances (excluding T.A)		(2,400,000)	(2,400,000)	(3,410,000)
<b>016102 - A02</b>	<b>Project Pre-investment Analysis</b>		<b>40,550,000</b>	<b>40,550,000</b>	<b>35,000,000</b>
016102 - A022	Research Surveys & Exploratory Operations		40,550,000	40,550,000	35,000,000
<b>016102 - A03</b>	<b>Operating Expenses</b>		<b>21,202,000</b>	<b>21,202,000</b>	<b>23,139,000</b>
016102 - A032	Communications		1,500,000	1,500,000	1,600,000
016102 - A033	Utilities		1,610,000	1,610,000	1,517,000
016102 - A034	Occupancy Costs		15,717,000	15,717,000	16,956,000
016102 - A038	Travel & Transportation		1,000,000	1,000,000	1,710,000
016102 - A039	General		1,375,000	1,375,000	1,356,000
<b>016102 - A04</b>	<b>Employees Retirement Benefits</b>		<b>17,332,000</b>	<b>17,332,000</b>	<b>21,895,000</b>
016102 - A041	Pension		17,332,000	17,332,000	21,895,000
<b>016102 - A05</b>	<b>Grants, Subsidies and Write off Loans</b>		<b>1,000,000</b>	<b>1,000,000</b>	<b>1,000</b>
016102 - A052	Grants- Domestic		1,000,000	1,000,000	1,000
<b>016102 - A06</b>	<b>Transfers</b>		<b>1,051,000</b>	<b>1,051,000</b>	<b>1,202,000</b>
016102 - A062	Technical Assistance		1,000	1,000	1,000
016102 - A063	Entertainment & Gifts		250,000	250,000	250,000
016102 - A064	Other Transfer Payment		800,000	800,000	951,000

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**DEMANDS FOR GRANTS**

		<b>No. of Posts 2012-13 2013-14</b>	<b>2012-2013 Budget Estimate</b>	<b>2012-2013 Revised Estimate</b>	<b>2013-2014 Budget Estimate</b>
			<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES.-Contd.</b>					
<b>016102 - A09</b>	<b>Physical Assets</b>		<b>104,000</b>	<b>104,000</b>	<b>3,000</b>
016102 - A092	Computer Equipment		3,000	3,000	
016102 - A095	Purchase of Transport		1,000	1,000	1,000
016102 - A096	Purchase of Plant & Machinery		75,000	75,000	1,000
016102 - A097	Purchase of Furniture & Fixture		25,000	25,000	1,000
<b>016102 - A13</b>	<b>Repairs and Maintenance</b>		<b>551,000</b>	<b>551,000</b>	<b>550,000</b>
016102 - A130	Transport		200,000	200,000	249,000
016102 - A131	Machinery and Equipment		100,000	100,000	100,000
016102 - A132	Furniture and Fixture		50,000	50,000	1,000
016102 - A133	Buildings and Strucutre		201,000	201,000	200,000
<b>Total-</b>	<b>Pakistan Science Foundation Islamabad</b>		<b>153,000,000</b>	<b>153,000,000</b>	<b>174,879,000</b>

**ID1701 PAKISTAN MUSEUM OF NATURAL HISTORY  
(PMNH) ISLAMABAD:**

<b>016102 - A01</b>	<b>Employees Related Expenses</b>		<b>49,482,000</b>	<b>49,482,000</b>	<b>66,733,000</b>
016102 - A011	Pay	136 136	27,522,000	27,522,000	31,052,000
016102 - A011-1	Pay of Officers	(57) (57)	(19,096,000)	(19,096,000)	(21,126,000)
016102 - A011-2	Pay of Other Staff	(79) (79)	(8,426,000)	(8,426,000)	(9,926,000)
016102 - A012	Allowances		21,960,000	21,960,000	35,681,000
016102 - A012-1	Regular Allowances		(19,760,000)	(19,760,000)	(30,777,000)
016102 - A012-2	Other Allowances (excluding T.A)		(2,200,000)	(2,200,000)	(4,904,000)
<b>016102 - A02</b>	<b>Project Pre-investment Analysis</b>		<b>3,612,000</b>	<b>3,612,000</b>	<b>4,000,000</b>
016102 - A022	Research Surveys & Exploratory Operations		3,612,000	3,612,000	4,000,000
<b>016102 - A03</b>	<b>Operating Expenses</b>		<b>17,481,000</b>	<b>17,481,000</b>	<b>15,972,000</b>
016102 - A032	Communications		610,000	610,000	910,000
016102 - A033	Utilities		925,000	925,000	900,000
016102 - A034	Occupancy Costs		14,006,000	14,006,000	11,892,000
016102 - A038	Travel & Transportation		1,330,000	1,330,000	1,610,000
016102 - A039	General		610,000	610,000	660,000
<b>016102 - A04</b>	<b>Employees Retirement Benefits</b>		<b>10,231,000</b>	<b>10,231,000</b>	<b>12,987,000</b>
016102 - A041	Pension		10,231,000	10,231,000	12,987,000
<b>016102 - A05</b>	<b>Grants, Subsidies and Write off Loans</b>		<b>500,000</b>	<b>500,000</b>	<b>1,000</b>
016102 - A052	Grants- Domestic		500,000	500,000	1,000
<b>016102 - A06</b>	<b>Transfers</b>		<b>100,000</b>	<b>100,000</b>	<b>375,000</b>
016102 - A063	Entertainment & Gifts		100,000	100,000	75,000
016102 - A064	Other Transfer Payments				300,000
<b>016102 - A09</b>	<b>Physical Assets</b>		<b>50,000</b>	<b>50,000</b>	<b>2,000</b>

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		<b>No. of Posts 2012-13 2013-14</b>	<b>2012-2013 Budget Estimate Rs</b>	<b>2012-2013 Revised Estimate Rs</b>	<b>2013-2014 Budget Estimate Rs</b>
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES.-Contd.</b>					
016102 - A096	Purchase of Plant & Machinery		50,000	50,000	1,000
016102 - A097	Purchase of Furniture & Fixture				1,000
<b>016102 - A13</b>	<b>Repairs and Maintenance</b>		<b>950,000</b>	<b>950,000</b>	<b>950,000</b>
016102 - A130	Transport		400,000	400,000	449,000
016102 - A131	Machinery and Equipment		150,000	150,000	150,000
016102 - A132	Furniture and Fixture		50,000	50,000	1,000
016102 - A133	Buildings and Strucutre		200,000	200,000	200,000
016102 - A137	Computer Equipment		100,000	100,000	100,000
016102 - A138	General		50,000	50,000	50,000
<b>Total-</b>	<b>Pakistan Museum of Natural History (PMNH) Islamabad</b>		<b>82,406,000</b>	<b>82,406,000</b>	<b>101,020,000</b>

**ID1702 PAKISTAN COUNCIL OF RENEWABLE  
ENERGY TECHNOLOGIES ISLAMABAD:**

<b>016102 - A01</b>	<b>Employees Related Expenses</b>		<b>63,960,000</b>	<b>63,960,000</b>	<b>54,564,000</b>
016102 - A011	Pay	179 179	42,146,000	42,146,000	32,010,000
016102 - A011-1	Pay of Officers	(52) (53)	(20,858,000)	(20,858,000)	(14,715,000)
016102 - A011-2	Pay of Other Staff	(127) (126)	(21,288,000)	(21,288,000)	(17,295,000)
016102 - A012	Allowances		21,814,000	21,814,000	22,554,000
016102 - A012-1	Regular Allowances		(19,414,000)	(19,414,000)	(18,954,000)
016102 - A012-2	Other Allowances (Excluding T.A)		(2,400,000)	(2,400,000)	(3,600,000)
<b>016102 - A02</b>	<b>Project Pre- investment Analysis</b>		<b>6,000,000</b>	<b>6,000,000</b>	<b>9,400,000</b>
016102 - A022	Research Surveys & Exploratory Operations		6,000,000	6,000,000	9,400,000
<b>016102 - A03</b>	<b>Operating Expenses</b>		<b>19,342,000</b>	<b>19,342,000</b>	<b>16,484,000</b>
016102 - A032	Communications		721,000	721,000	650,000
016102 - A033	Utilities		6,351,000	6,351,000	2,751,000
016102 - A034	Occupancy Costs		9,310,000	9,310,000	9,575,000
016102 - A036	Motor Vehicles		1,000	1,000	
016102 - A038	Travel & Transportation		1,636,000	1,636,000	1,606,000
016102 - A039	General		1,323,000	1,323,000	1,902,000
<b>016102 - A04</b>	<b>Employees Retirement Benefits</b>				<b>100,000</b>
016102 - A041	Pension				100,000
<b>016102 - A05</b>	<b>Grants, Subsidies and Write off Loans</b>		<b>500,000</b>	<b>500,000</b>	<b>1,000</b>
016102 - A052	Grants-Domestic		500,000	500,000	1,000
<b>016102 - A06</b>	<b>Transfers</b>		<b>50,000</b>	<b>50,000</b>	<b>50,000</b>
016102 - A063	Entertainment & Gift		50,000	50,000	50,000
<b>016102 - A09</b>	<b>Physical Assets</b>		<b>61,000</b>	<b>61,000</b>	<b>4,000</b>
016102 - A092	Computer Equipment		40,000	40,000	1,000
016102 - A095	Purchase of Transport		1,000	1,000	1,000
016102 - A096	Purchase of Plant & Machinery		10,000	10,000	1,000

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AND TECHNOLOGICAL RESEARCH DIVISION**

**DEMANDS FOR GRANTS**

		<b>No. of Posts 2012-13 2013-14</b>	<b>2012-2013 Budget Estimate</b>	<b>2012-2013 Revised Estimate</b>	<b>2013-2014 Budget Estimate</b>
			<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES.-Contd.</b>					
016102 - A097	Purchase of Furniture & Fixture		10,000	10,000	1,000
<b>016102 - A12</b>	<b>Civil Works</b>		<b>1,000</b>	<b>1,000</b>	
016102 - A124	Building and Structures		1,000	1,000	
<b>016102 - A13</b>	<b>Repairs and Maintenance</b>		<b>1,416,000</b>	<b>1,416,000</b>	<b>1,431,000</b>
016102 - A130	Transport		1,000,000	1,000,000	1,000,000
016102 - A131	Machinery and Equipment		200,000	200,000	200,000
016102 - A132	Furniture and Fixture		50,000	50,000	50,000
016102 - A133	Buildings and Structure		100,000	100,000	100,000
016102 - A137	Computer Equipment		56,000	56,000	56,000
016102 - A138	General		10,000	10,000	25,000
<b>Total-</b>	<b>Pakistan Council of Renewable Energy Technologies Islamabad.</b>		<b>91,330,000</b>	<b>91,330,000</b>	<b>82,034,000</b>

**ID1703 PAKISTAN COUNCIL FOR SCIENCE AND  
TECHNOLOGY ISLAMABAD**

<b>016102 - A01</b>	<b>Employees Related Expenses</b>		<b>39,170,000</b>	<b>41,076,000</b>	<b>35,253,000</b>
016102 - A011	Pay	74 74	23,202,000	23,202,000	18,577,000
016102 - A011-1	Pay of Officers	(28) (34)	(13,836,000)	(13,836,000)	(10,454,000)
016102 - A011-2	Pay of Other Staff	(46) (40)	(9,366,000)	(9,366,000)	(8,123,000)
016102 - A012	Allowances		15,968,000	17,874,000	16,676,000
016102 - A012-1	Regular Allowances		(12,818,000)	(14,724,000)	(15,226,000)
016102 - A012-2	Other Allowances (Excluding T.A)		(3,150,000)	(3,150,000)	(1,450,000)
<b>016102 - A02</b>	<b>Project Pre- investment Analysis</b>		<b>3,500,000</b>	<b>3,500,000</b>	<b>2,000,000</b>
016102 - A022	Research Surveys & Exploratory Operations		3,500,000	3,500,000	2,000,000
<b>016102 - A03</b>	<b>Operating Expenses</b>		<b>35,150,000</b>	<b>35,150,000</b>	<b>33,762,000</b>
016102 - A032	Communications		1,060,000	1,060,000	1,720,000
016102 - A033	Utilities		1,070,000	1,070,000	1,015,000
016102 - A034	Occupancy Costs		6,000,000	6,000,000	6,500,000
016102 - A038	Travel & Transportation		1,660,000	1,660,000	2,010,000
016102 - A039	General		25,360,000	25,360,000	22,517,000
<b>016102 - A04</b>	<b>Employees Retirement Benefits</b>		<b>3,000,000</b>	<b>3,000,000</b>	<b>11,015,000</b>
016102 - A041	Pension		3,000,000	3,000,000	11,015,000
<b>016102 - A09</b>	<b>Physical Assets</b>		<b>350,000</b>	<b>350,000</b>	<b>3,000</b>
016102 - A092	Computer Equipment		100,000	100,000	1,000
016102 - A096	Purchase of Plant & Machinery		200,000	200,000	1,000
016102 - A097	Purchase of Furniture & Fixture		50,000	50,000	1,000
<b>016102 - A13</b>	<b>Repairs and Maintenance</b>		<b>830,000</b>	<b>830,000</b>	<b>775,000</b>
016102 - A130	Transport		300,000	300,000	300,000

**NO. 098.- FC21Y21 OTHER EXPENDITURE OF SCIENTIFIC  
AND TECHNOLOGICAL RESEARCH DIVISION**

**DEMANDS FOR GRANTS**

		<b>No. of Posts 2012-13 2013-14</b>	<b>2012-2013 Budget Estimate</b>	<b>2012-2013 Revised Estimate</b>	<b>2013-2014 Budget Estimate</b>
			<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES.-Contd.</b>					
016102 - A131	Machinery and Equipment		150,000	150,000	150,000
016102 - A132	Furniture and Fixture		100,000	100,000	50,000
016102 - A133	Buildings and Structure		170,000	170,000	150,000
016102 - A137	Computer Equipment		50,000	50,000	75,000
016102 - A138	General		60,000	60,000	50,000
<b>Total- Pakistan Council for Science and Technolog Islamabad.</b>			<b>82,000,000</b>	<b>83,906,000</b>	<b>82,808,000</b>

**ID1704 NATIONAL UNIVERSITY OF SCIENCE AND  
TECHNOLOGY RAWALPINDI**

<b>016102 - A01</b>	<b>Employees Related Expenses</b>		<b>1,281,000,000</b>	<b>1,281,000,000</b>	<b>1,323,000,000</b>
016102 - A011	Pay	2997 2997	1,022,553,000	1,022,553,000	1,048,122,000
016102 - A011-1	Pay of Officers	(944) (944)	(737,907,000)	(737,907,000)	(739,877,000)
016102 - A011-2	Pay of Other Staff	(2053) (2053)	(284,646,000)	(284,646,000)	(308,245,000)
016102 - A012	Allowances		258,447,000	258,447,000	274,878,000
016102 - A012-1	Regular Allowances		(237,017,000)	(237,017,000)	(254,948,000)
016102 - A012-2	Other Allowances (Excluding T.A)		(21,430,000)	(21,430,000)	(19,930,000)
<b>016102 - A02</b>	<b>Project Pre- investment Analysis</b>		<b>7,915,000</b>	<b>7,915,000</b>	<b>7,915,000</b>
016102 - A022	Research Surveys & Exploratory Operations		7,915,000	7,915,000	7,915,000
<b>016102 - A03</b>	<b>Operating Expenses</b>		<b>155,550,000</b>	<b>155,550,000</b>	<b>172,844,000</b>
016102 - A031	Fees		2,000,000	2,000,000	2,000,000
016102 - A032	Communications		26,750,000	26,750,000	26,750,000
016102 - A033	Utilities		48,600,000	48,600,000	48,600,000
016102 - A034	Occupancy Costs		30,000,000	30,000,000	45,000,000
016102 - A036	Motor Vehicles		200,000	200,000	200,000
016102 - A038	Travel & Transportation		26,000,000	26,000,000	29,900,000
016102 - A039	General		22,000,000	22,000,000	20,394,000
<b>016102 - A04</b>	<b>Employees Retirement Benefits</b>		<b>30,000,000</b>	<b>30,000,000</b>	<b>43,100,000</b>
016102 - A041	Pension		30,000,000	30,000,000	43,100,000
<b>016102 - A06</b>	<b>Transfers</b>		<b>2,500,000</b>	<b>2,500,000</b>	<b>2,200,000</b>
016102 - A061	Scholarship		1,000,000	1,000,000	1,000,000
016102 - A063	Entertainment & Gift		1,500,000	1,500,000	1,200,000
<b>016102 - A09</b>	<b>Physical Assets</b>		<b>22,100,000</b>	<b>22,100,000</b>	<b>6,000</b>
016102 - A092	Computer Equipment		10,100,000	10,100,000	3,000
016102 - A094	Other Stores and Stocks		10,000,000	10,000,000	1,000
016102 - A096	Purchase of Plant & Machinery		1,000,000	1,000,000	1,000
016102 - A097	Purchase of Furniture & Fixture		1,000,000	1,000,000	1,000



**NO. 098.- FC21Y21 OTHER EXPENDITURE OF SCIENTIFIC  
AND TECHNOLOGICAL RESEARCH DIVISION**

**DEMANDS FOR GRANTS**

		<b>No. of Posts 2012-13 2013-14</b>	<b>2012-2013 Budget Estimate</b>	<b>2012-2013 Revised Estimate</b>	<b>2013-2014 Budget Estimate</b>
			<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES.-Contd.</b>					
<b>016102 - A13</b>	<b>Repairs and Maintenance</b>		<b>12,935,000</b>	<b>12,935,000</b>	<b>12,935,000</b>
016102 - A130	Transport		4,000,000	4,000,000	4,000,000
016102 - A131	Machinery and Equipment		1,000,000	1,000,000	1,000,000
016102 - A132	Furniture and Fixture		500,000	500,000	500,000
016102 - A133	Buildings and Structure		3,000,000	3,000,000	3,000,000
016102 - A137	Computer Equipment		4,050,000	4,050,000	4,050,000
016102 - A138	General		385,000	385,000	385,000
<b>Total-</b>	<b>National University of Science and Technolog Rawalpindi</b>		<b>1,512,000,000</b>	<b>1,512,000,000</b>	<b>1,562,000,000</b>

**ID1705 NATIONAL INSTITUTE OF ELECTRONICS  
ISLAMABAD**

<b>016102 - A01</b>	<b>Employees Related Expenses</b>		<b>67,000,000</b>	<b>67,000,000</b>	<b>74,300,000</b>
016102 - A011	Pay	223 223	40,000,000	40,000,000	40,150,000
016102 - A011-1	Pay of Officers	(104) (110)	(27,600,000)	(27,600,000)	(28,450,000)
016102 - A011-2	Pay of Other Staff	(119) (113)	(12,400,000)	(12,400,000)	(11,700,000)
016102 - A012	Allowances		27,000,000	27,000,000	34,150,000
016102 - A012-1	Regular Allowances		(24,000,000)	(24,000,000)	(32,300,000)
016102 - A012-2	Other Allowances (Excluding T.A)		(3,000,000)	(3,000,000)	(1,850,000)
<b>016102 - A02</b>	<b>Project Pre- investment Analysis</b>		<b>200,000</b>	<b>200,000</b>	<b>100,000</b>
016102 - A022	Research Surveys & Exploratory Operations		200,000	200,000	100,000
<b>016102 - A03</b>	<b>Operating Expenses</b>		<b>20,996,000</b>	<b>20,996,000</b>	<b>20,525,000</b>
016102 - A032	Communications		1,250,000	1,250,000	1,130,000
016102 - A033	Utilities		5,220,000	5,220,000	4,184,000
016102 - A034	Occupancy Costs		11,000,000	11,000,000	12,000,000
016102 - A038	Travel & Transportation		2,060,000	2,060,000	1,860,000
016102 - A039	General		1,466,000	1,466,000	1,351,000
<b>016102 - A04</b>	<b>Employees Retirement Benefits</b>		<b>5,000,000</b>	<b>5,000,000</b>	<b>9,011,000</b>
016102 - A041	Pension		5,000,000	5,000,000	9,011,000
<b>016102 - A06</b>	<b>Transfers</b>		<b>200,000</b>	<b>200,000</b>	<b>50,000</b>
016102 - A063	Entertainment & Gift		200,000	200,000	50,000
<b>016102 - A09</b>	<b>Physical Assets</b>		<b>200,000</b>	<b>200,000</b>	<b>6,000</b>
016102 - A092	Computer Equipment		100,000	100,000	3,000
016102 - A094	Other Stores and Stocks		50,000	50,000	2,000
016102 - A097	Purchase of Furniture & Fixture		50,000	50,000	1,000
<b>016102 - A13</b>	<b>Repairs and Maintenance</b>		<b>600,000</b>	<b>600,000</b>	<b>510,000</b>
016102 - A130	Transport		200,000	200,000	300,000
016102 - A131	Machinery and Equipment		100,000	100,000	150,000

**NO. 098.- FC21Y21 OTHER EXPENDITURE OF SCIENTIFIC  
AND TECHNOLOGICAL RESEARCH DIVISION**

**DEMANDS FOR GRANTS**

		No. of Posts 2012-13	2013-14	2012-2013 Budget Estimate	2012-2013 Revised Estimate	2013-2014 Budget Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES.-Contd.						
016102	- A132	Furniture and Fixture		50,000	50,000	10,000
016102	- A133	Buildings and Structure		250,000	250,000	50,000
	<b>Total-</b>	<b>National Institute of Electronics Islamabad.</b>		<b>94,196,000</b>	<b>94,196,000</b>	<b>104,502,000</b>
ID4346 PAKISTAN ENGINEERING COUNCIL ISLAMABAD						
<b>016102</b>	<b>- A05</b>	<b>Grants, Subsidies and Write off Loans</b>		<b>5,000,000</b>	<b>5,000,000</b>	<b>1,000,000</b>
016102	- A052	Grants-Domestic		5,000,000	5,000,000	1,000,000
	<b>Total-</b>	<b>Pakistan Engineering Council Islamabad.</b>		<b>5,000,000</b>	<b>5,000,000</b>	<b>1,000,000</b>
	016102	Total-Contributions to Scientific Societies		2,136,396,000	2,138,302,000	2,251,089,000
	0161	Total-Basic Research		2,136,396,000	2,139,802,000	2,252,462,000
	016	Total-Basic Research		2,136,396,000	2,139,802,000	2,252,462,000
<b>017</b>	<b>RESEARCH AND DEVELOPMENT GENERAL PUBLIC SERVICES:</b>					
<b>0171</b>	<b>RESEARCH AND DEVELOPMENT GENERAL PUBLIC SERVICES:</b>					
<b>017102</b>	<b>INDUSTRIAL RESEARCH DESIGN AND TESTING :</b>					
ID1689 NATIONAL PHYSICAL & STANDAR LABORATORY ISLAMABAD						
<b>017102</b>	<b>- A01</b>	<b>Employees Related Expenses</b>		<b>65,334,000</b>	<b>65,334,000</b>	<b>78,001,000</b>
017102	- A011	Pay	208 208	38,500,000	38,500,000	42,991,000
017102	- A011-1	Pay of Officers	(72) (89)	(27,600,000)	(27,600,000)	(30,591,000)
017102	- A011-2	Pay of Other Staff	(136) (119)	(10,900,000)	(10,900,000)	(12,400,000)
<b>017102</b>	<b>- A012</b>	<b>Allowances</b>		<b>26,834,000</b>	<b>26,834,000</b>	<b>35,010,000</b>
017102	- A012-1	Regular Allowances		(25,534,000)	(25,534,000)	(34,710,000)
017102	- A012-2	Other Allowances (Excluding T.A)		(1,300,000)	(1,300,000)	(300,000)
<b>017102</b>	<b>- A02</b>	<b>Project Pre- investment Analysis</b>		<b>100,000</b>	<b>100,000</b>	
017102	- A022	Research Surveys & Exploratory Operations		100,000	100,000	
<b>017102</b>	<b>- A03</b>	<b>Operating Expenses</b>		<b>13,095,000</b>	<b>13,095,000</b>	<b>16,426,000</b>
017102	- A032	Communications		410,000	410,000	410,000
017102	- A033	Utilities		1,615,000	1,615,000	1,500,000
017102	- A034	Occupancy Costs		10,600,000	10,600,000	13,976,000

**NO. 098.- FC21Y21 OTHER EXPENDITURE OF SCIENTIFIC  
AND TECHNOLOGICAL RESEARCH DIVISION**

**DEMANDS FOR GRANTS**

		<b>No. of Posts 2012-13 2013-14</b>	<b>2012-2013 Budget Estimate</b>	<b>2012-2013 Revised Estimate</b>	<b>2013-2014 Budget Estimate</b>
			<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES.-Contd.</b>					
017102 - A038	Travel & Transportation		300,000	300,000	400,000
017102 - A039	General		170,000	170,000	140,000
<b>017102 - A04</b>	<b>Employees Retirement Benefits</b>		<b>11,060,000</b>	<b>11,060,000</b>	<b>28,560,000</b>
017102 - A041	Pension		11,060,000	11,060,000	28,560,000
<b>017102 - A06</b>	<b>Transfers</b>		<b>8,200,000</b>	<b>8,200,000</b>	<b>9,000,000</b>
017102 - A062	Technical Assistance		8,200,000	8,200,000	9,000,000
<b>017102 - A13</b>	<b>Repairs and Maintenance</b>		<b>100,000</b>	<b>100,000</b>	<b>75,000</b>
017102 - A130	Transport		100,000	100,000	75,000
<b>Total-</b>	<b>National Physical &amp; Standard Laboratory, Islamabad</b>		<b>97,889,000</b>	<b>97,889,000</b>	<b>132,062,000</b>

**ID3601 PAKISTAN COUNCIL OF SCIENTIFIC &  
INDUSTRIAL RESEARCH (PCSIR):**

<b>017102 - A01</b>	<b>Employees Related Expenses</b>		<b>909,609,000</b>	<b>1,050,769,000</b>	<b>1,069,879,000</b>
017102 - A011	Pay	3179 2553	571,885,000	605,269,000	627,092,000
017102 - A011-1	Pay of Officers	(1190) (874)	(330,985,000)	(345,240,000)	(388,366,000)
017102 - A011-2	Pay of Other Staff	(1989) (1679)	(240,900,000)	(260,029,000)	(238,726,000)
<b>017102 - A012</b>	<b>Allowances</b>		<b>337,724,000</b>	<b>445,500,000</b>	<b>442,787,000</b>
017102 - A012-1	Regular Allowances		(331,624,000)	(439,400,000)	(431,987,000)
017102 - A012-2	Other Allowances (Excluding T.A)		(6,100,000)	(6,100,000)	(10,800,000)
<b>017102 - A02</b>	<b>Project Pre- investment Analysis</b>		<b>5,000,000</b>	<b>5,000,000</b>	<b>2,500,000</b>
017102 - A022	Research Surveys & Exploratory Operations		5,000,000	5,000,000	2,500,000
<b>017102 - A03</b>	<b>Operating Expenses</b>		<b>43,286,000</b>	<b>43,286,000</b>	<b>35,735,000</b>
017102 - A032	Communications		3,200,000	3,200,000	2,700,000
017102 - A033	Utilities		23,500,000	23,500,000	17,500,000
017102 - A034	Occupancy Costs		10,000,000	10,000,000	10,000,000
017102 - A038	Travel & Transportation		5,100,000	5,100,000	4,050,000
017102 - A039	General		1,486,000	1,486,000	1,485,000
<b>017102 - A04</b>	<b>Employees Retirement Benefits</b>		<b>190,000,000</b>	<b>351,840,000</b>	<b>400,018,000</b>
017102 - A041	Pension		190,000,000	351,840,000	400,018,000
<b>017102 - A05</b>	<b>Grants, Subsidies and Write off Loans</b>		<b>500,000</b>	<b>500,000</b>	<b>1,000</b>
017102 - A052	Grants- Domestic		500,000	500,000	1,000
<b>017102 - A06</b>	<b>Transfers</b>		<b>500,000</b>	<b>500,000</b>	<b>500,000</b>
017102 - A063	Entertainment and Gifts		500,000	500,000	500,000
<b>017102 - A13</b>	<b>Repairs and Maintenance</b>		<b>1,205,000</b>	<b>1,205,000</b>	<b>1,205,000</b>
017102 - A130	Transport		800,000	800,000	800,000
017102 - A131	Machinery and Equipment		200,000	200,000	200,000

**NO. 098.- FC21Y21 OTHER EXPENDITURE OF SCIENTIFIC  
AND TECHNOLOGICAL RESEARCH DIVISION**

**DEMANDS FOR GRANTS**

No. of Posts 2012-13	2013-14	2012-2013 Budget Estimate	2012-2013 Revised Estimate	2013-2014 Budget Estimate
		Rs	Rs	Rs

**ACCOUNTANT GENERAL PAKISTAN REVENUES.-Contd.**

017102 - A132	Furniture and Fixture	75,000	75,000	75,000
017102 - A133	Buildings and Structure	100,000	100,000	100,000
017102 - A137	Computer Equipment	30,000	30,000	30,000
<b>Total-</b>	<b>Pakistan Council of Scientific &amp; Industrial Research(PCSIR)</b>	<b>1,150,100,000</b>	<b>1,453,100,000</b>	<b>1,509,838,000</b>
017102	Total-Industrial Research, Design and Testing	1,247,989,000	1,550,989,000	1,641,900,000
0171	Total- Research and Development General Public Services	1,247,989,000	1,550,989,000	1,641,900,000
017	Total- Research and Development General Public Services	1,247,989,000	1,550,989,000	1,641,900,000
01	Total-General Public Service	3,384,385,000	3,690,791,000	3,894,362,000

**10 SOCIAL PROTECTION :**

**107 ADMINISTRATION:**

**1071 ADMINISTRATION:**

**107105 FLOOD CONTROL AND DRAINAGE:**

**ID1686 PAKISTAN COUNCIL OF RESEARCH  
IN WATER RESOURCES ISLAMABAD:**

<b>107105 - A01</b>	<b>Employees Related Expenses</b>			<b>74,681,000</b>	<b>74,681,000</b>	<b>121,313,000</b>
107105 - A011	Pay	345	344	38,000,000	38,000,000	66,152,000
107105 - A011-1	Pay of Officers	(88)	(98)	(20,000,000)	(20,000,000)	(31,101,000)
107105 - A011-2	Pay of Other Staff	(257)	(246)	(18,000,000)	(18,000,000)	(35,051,000)
107105 - A012	Allowances			36,681,000	36,681,000	55,161,000
107105 - A012-1	Regular Allowances			(35,181,000)	(35,181,000)	(53,911,000)
107105 - A012-2	Other Allowances (Excluding T.A)			(1,500,000)	(1,500,000)	(1,250,000)
<b>107105 - A02</b>	<b>Project Pre- investment Analysis</b>			<b>2,632,000</b>	<b>2,632,000</b>	<b>2,632,000</b>
107105 - A022	Research Surveys & Exploratory Operations			2,632,000	2,632,000	2,632,000
<b>107105 - A03</b>	<b>Operating Expenses</b>			<b>12,413,000</b>	<b>12,413,000</b>	<b>12,712,000</b>
107105 - A032	Communications			1,075,000	1,075,000	1,074,000
107105 - A033	Utilities			2,700,000	2,700,000	2,700,000
107105 - A034	Occupancy Costs			6,110,000	6,110,000	6,110,000
107105 - A038	Travel & Transportation			1,340,000	1,340,000	1,340,000
107105 - A039	General			1,188,000	1,188,000	1,488,000
<b>107105 - A04</b>	<b>Employees Retirement Benefits</b>			<b>22,100,000</b>	<b>22,100,000</b>	<b>44,300,000</b>

**NO. 098.- FC21Y21 OTHER EXPENDITURE OF SCIENTIFIC  
AND TECHNOLOGICAL RESEARCH DIVISION**

**DEMANDS FOR GRANTS**

		<b>No. of Posts 2012-13 2013-14</b>	<b>2012-2013 Budget Estimate</b>	<b>2012-2013 Revised Estimate</b>	<b>2013-2014 Budget Estimate</b>
			<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES.-Concl'd.</b>					
107105 - A041	Pension		22,100,000	22,100,000	44,300,000
<b>107105 - A05</b>	<b>Grants, Subsidies and Write off Loans</b>		<b>500,000</b>	<b>500,000</b>	<b>1,000</b>
107105 - A052	Grants- Domestic		500,000	500,000	1,000
<b>107105 - A06</b>	<b>Transfers</b>		<b>150,000</b>	<b>150,000</b>	<b>150,000</b>
107105 - A063	Entertainment and Gifts		50,000	50,000	50,000
107105 - A064	Other Transfer Payments		100,000	100,000	100,000
<b>107105 - A13</b>	<b>Repairs and Maintenance</b>		<b>805,000</b>	<b>805,000</b>	<b>805,000</b>
107105 - A130	Transport		500,000	500,000	500,000
107105 - A131	Machinery and Equipment		180,000	180,000	180,000
107105 - A132	Furniture and Fixture		50,000	50,000	50,000
107105 - A137	Computer Equipment		75,000	75,000	75,000
<b>Total-</b>	<b>Pakistan Council of Research in Water Resources Islamabad.</b>		<b>113,281,000</b>	<b>113,281,000</b>	<b>181,913,000</b>
107105	Total-Flood Control.and Drainage		113,281,000	113,281,000	181,913,000
1071	Total- Administration		113,281,000	113,281,000	181,913,000
107	Total- Administration		113,281,000	113,281,000	181,913,000
10	Total-Social Protection		113,281,000	113,281,000	181,913,000
	<b>Total-Accountant General Pakistan Revenues</b>		<b>3,497,666,000</b>	<b>3,804,072,000</b>	<b>4,076,275,000</b>

**ACCOUNTANT GENERAL PAKISTAN REVENUES,SUB OFFICE LAHORE.**

**01 GENERAL PUBLIC SERVICE:**

**016 BASIC RESEARCH:**

**0161 BASIC RESEARCH:**

**016120 OTHERS:**

**LO0265 CENTRE FOR APPLIED MOLECULAR  
BIOLOGY (CAMB) LAHORE:**

<b>016120 - A01</b>	<b>Employees Related Expenses</b>			<b>23,716,000</b>	<b>23,716,000</b>	<b>21,344,000</b>
016120 - A011	Pay	48	48	13,647,000	13,647,000	10,506,000
016120 - A011-1	Pay of Officers	(26)	(26)	(10,362,000)	(10,362,000)	(8,100,000)
016120 - A011-2	Pay of Other Staff	(22)	(22)	(3,285,000)	(3,285,000)	(2,406,000)
016120 - A012	Allowances			10,069,000	10,069,000	10,838,000
016120 - A012-1	Regular Allowances			(9,258,000)	(9,258,000)	(9,950,000)
016120 - A012-2	Other Allowances (Excluding T.A)			(811,000)	(811,000)	(888,000)
<b>016120 - A02</b>	<b>Project Pre- investment Analysis</b>			<b>1,580,000</b>	<b>1,580,000</b>	<b>1,474,000</b>
016120 - A022	Research Surveys & Exploratory Operations			1,580,000	1,580,000	1,474,000

**NO. 098.- FC21Y21 OTHER EXPENDITURE OF SCIENTIFIC  
AND TECHNOLOGICAL RESEARCH DIVISION**

**DEMANDS FOR GRANTS**

		<b>2012-2013 Budget Estimate</b>	<b>2012-2013 Revised Estimate</b>	<b>2013-2014 Budget Estimate</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES, Lahore, Concl'd.</b>				
<b>016120 - A03</b>	<b>Operating Expenses</b>	<b>10,169,000</b>	<b>10,169,000</b>	<b>10,820,000</b>
016120 - A031	Fees	30,000	30,000	110,000
016120 - A032	Communications	410,000	410,000	720,000
016120 - A033	Utilities	4,030,000	4,030,000	3,450,000
016120 - A034	Occupancy Costs	4,001,000	4,001,000	3,401,000
016120 - A038	Travel & Transportation	720,000	720,000	1,510,000
016120 - A039	General	978,000	978,000	1,629,000
<b>016120 - A04</b>	<b>Employees Retirement Benefits</b>	<b>3,100,000</b>	<b>3,100,000</b>	<b>5,100,000</b>
016120 - A041	Pension	3,100,000	3,100,000	5,100,000
<b>016120 - A05</b>	<b>Grants, Subsidies and Write off Loans</b>	<b>500,000</b>	<b>500,000</b>	<b>1,000</b>
016120 - A052	Grants- Domestic	500,000	500,000	1,000
<b>016120 - A06</b>	<b>Transfers</b>	<b>51,000</b>	<b>51,000</b>	<b>50,000</b>
016120 - A063	Entertainment and Gifts	50,000	50,000	50,000
016120 - A064	Other Transfer Payments	1,000	1,000	
<b>016120 - A09</b>	<b>Physical Assets</b>	<b>406,000</b>	<b>406,000</b>	<b>5,000</b>
016120 - A092	Computer Equipment	131,000	131,000	3,000
016120 - A096	Purchase of Plant & Machinery	200,000	200,000	1,000
016120 - A097	Purchase of Furniture & Fixture	75,000	75,000	1,000
<b>016120 - A12</b>	<b>Civil Works</b>	<b>1,000</b>	<b>1,000</b>	
016120 - A124	Buildings and Structures	1,000	1,000	
<b>016120 - A13</b>	<b>Repairs and Maintenance</b>	<b>721,000</b>	<b>721,000</b>	<b>650,000</b>
016120 - A130	Transport	300,000	300,000	220,000
016120 - A131	Machinery and Equipment	100,000	100,000	150,000
016120 - A132	Furniture and Fixture	50,000	50,000	50,000
016120 - A133	Buildings and Structure	100,000	100,000	100,000
016120 - A137	Computer Equipment	151,000	151,000	100,000
016120 - A138	General	20,000	20,000	30,000
<b>Total-</b>	<b>Centre for Applied Molecular Biology (CAMB) Lahore.</b>	<b>40,244,000</b>	<b>40,244,000</b>	<b>39,444,000</b>
016120	Total-Others	40,244,000	40,244,000	39,444,000
0161	Total-Basic Research	40,244,000	40,244,000	39,444,000
016	Total-Basic Research	40,244,000	40,244,000	39,444,000
01	Total-General Public Service	40,244,000	40,244,000	39,444,000
	<b>Total-Accountant General Pakistan Revenues Sub Office Lahore</b>	<b>40,244,000</b>	<b>40,244,000</b>	<b>39,444,000</b>

**NO. 098.- FC21Y21 OTHER EXPENDITURE OF SCIENTIFIC  
AND TECHNOLOGICAL RESEARCH DIVISION**

**DEMANDS FOR GRANTS**

		No. of Posts 2012-13 2013-14		2012-2013 Budget Estimate	2012-2013 Revised Estimate	2013-2014 Budget Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES,SUB OFFICE KARACHI.						
01	GENERAL PUBLIC SERVICE:					
016	BASIC RESEARCH:					
0161	BASIC RESEARCH:					
016102	CONTRIBUTIONS TO SCIENTIFIC SOCIETIES:					
KA0289	NATIONAL INSTITUTE OF OCEANOGRAPHY KARACHI :					
016102 - A01	Employees Related Expenses			53,800,000	53,800,000	72,420,000
016102 - A011	Pay	141	141	30,790,000	30,790,000	35,475,000
016102 - A011-1	Pay of Officers	(60)	(60)	(22,500,000)	(22,500,000)	(25,950,000)
016102 - A011-2	Pay of Other Staff	(81)	(81)	(8,290,000)	(8,290,000)	(9,525,000)
016102 - A012	Allowances			23,010,000	23,010,000	36,945,000
016102 - A012-1	Regular Allowances			(22,310,000)	(22,310,000)	(35,640,000)
016102 - A012-2	Other Allowances (Excluding T.A)			(700,000)	(700,000)	(1,305,000)
016102 - A02	Project Pre- investment Analysis			300,000	300,000	
016102 - A022	Research Surveys & Exploratory Operations			300,000	300,000	
016102 - A03	Operating Expenses			11,725,000	11,725,000	15,990,000
016102 - A031	Fees			20,000	20,000	20,000
016102 - A032	Communications			380,000	380,000	475,000
016102 - A033	Utilities			1,220,000	1,220,000	1,220,000
016102 - A034	Occupancy Costs			7,000,000	7,000,000	8,000,000
016102 - A036	Motor Vehicles			30,000	30,000	
016102 - A038	Travel & Transportation			1,500,000	1,500,000	1,900,000
016102 - A039	General			1,575,000	1,575,000	4,375,000
016102 - A04	Employees Retirement Benefits			4,000,000	4,000,000	12,833,000
016102 - A041	Pension			4,000,000	4,000,000	12,833,000
016102 - A05	Grants, Subsidies and Write off Loans			2,000,000	2,000,000	1,000
016102 - A052	Grants- Domestic			2,000,000	2,000,000	1,000
016102 - A06	Transfers			75,000	75,000	70,000
016102 - A063	Entertainment and Gifts			75,000	75,000	70,000
016102 - A13	Repairs and Maintenance			350,000	350,000	286,000
016102 - A130	Transport			100,000	100,000	200,000
016102 - A131	Machinery and Equipment			50,000	50,000	75,000
016102 - A132	Furniture and Fixture			50,000	50,000	10,000
016102 - A133	Buildings and Structure			150,000	150,000	1,000
Total-	National Institute of Oceanography Karachi			72,250,000	72,250,000	101,600,000

**NO. 098.- FC21Y21 OTHER EXPENDITURE OF SCIENTIFIC  
AND TECHNOLOGICAL RESEARCH DIVISION**

**DEMANDS FOR GRANTS**

		<b>No. of Posts 2012-13 2013-14</b>	<b>2012-2013 Budget Estimate</b>	<b>2012-2013 Revised Estimate</b>	<b>2013-2014 Budget Estimate</b>
			<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB OFFICE KARACHI . -Contd.</b>					
016102	Total-Contributions to Scientific Societies		72,250,000	72,250,000	101,600,000
0161	Total-Basic Research		72,250,000	72,250,000	101,600,000
016	Total-Basic Research		72,250,000	72,250,000	101,600,000
01	Total-General Public Service		72,250,000	72,250,000	101,600,000

**04 ECONOMIC AFFAIRS:**

**044 MINING AND MANUFACTURING:**

**0441 MANUFACTURING:**

**044120 OTHERS:**

**KA0288 COUNCIL FOR WORKS AND HOUSING  
RESEARCH KARACHI :**

<b>044120 - A01</b>	<b>Employees Related Expenses</b>		<b>35,929,000</b>	<b>35,929,000</b>	<b>32,836,000</b>
044120 - A011	Pay	142 144	20,689,000	20,689,000	18,544,000
044120 - A011-1	Pay of Officers	(45) (45)	(11,030,000)	(11,030,000)	(8,966,000)
044120 - A011-2	Pay of Other Staff	(97) (99)	(9,659,000)	(9,659,000)	(9,578,000)
044120 - A012	Allowances		15,240,000	15,240,000	14,292,000
044120 - A012-1	Regular Allowances		(13,920,000)	(13,920,000)	(14,292,000)
044120 - A012-2	Other Allowances (Excluding T.A)		(1,320,000)	(1,320,000)	
<b>044120 - A02</b>	<b>Project Pre- investment Analysis</b>		<b>50,000</b>	<b>50,000</b>	
044120 - A022	Research Surveys & Exploratory Operations		50,000	50,000	
<b>044120 - A03</b>	<b>Operating Expenses</b>		<b>8,739,000</b>	<b>8,739,000</b>	<b>8,965,000</b>
044120 - A032	Communications		315,000	315,000	330,000
044120 - A033	Utilities		1,050,000	1,050,000	950,000
044120 - A034	Occupancy Costs		5,358,000	5,358,000	5,395,000
044120 - A036	Motor Vehicles		50,000	50,000	
044120 - A038	Travel & Transportation		1,665,000	1,665,000	1,950,000
044120 - A039	General		301,000	301,000	340,000
<b>044120 - A04</b>	<b>Employees Retirement Benefits</b>		<b>10,309,000</b>	<b>10,309,000</b>	<b>15,502,000</b>
044120 - A041	Pension		10,309,000	10,309,000	15,502,000
<b>044120 - A05</b>	<b>Grants, Subsidies and Write off Loans</b>		<b>500,000</b>	<b>500,000</b>	
044120 - A052	Grants- Domestic		500,000	500,000	
<b>044120 - A06</b>	<b>Transfers</b>		<b>5,000</b>	<b>5,000</b>	<b>10,000</b>
044120 - A063	Entertainment and Gifts		5,000	5,000	
<b>044120 - A13</b>	<b>Repairs and Maintenance</b>		<b>860,000</b>	<b>860,000</b>	<b>338,000</b>
044120 - A130	Transport		350,000	350,000	300,000
044120 - A131	Machinery and Equipment		25,000	25,000	25,000



**NO. 098.- FC21Y21 OTHER EXPENDITURE OF SCIENTIFIC  
AND TECHNOLOGICAL RESEARCH DIVISION**

**DEMANDS FOR GRANTS**

		<b>2012-2013 Budget Estimate</b>	<b>2012-2013 Revised Estimate</b>	<b>2013-2014 Budget Estimate</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB OFFICE KARACHI . -Concl'd.</b>				
044120 - A132	Furniture and Fixture	25,000	25,000	10,000
044120 - A133	Buildings and Structure	400,000	400,000	1,000
044120 - A137	Computer Equipment	50,000	50,000	2,000
044120 - A138	General	10,000	10,000	
<b>Total-</b>	<b>Council for Works and Housing Research Karachi.</b>	<b>56,392,000</b>	<b>56,392,000</b>	<b>57,651,000</b>
044120	Total-Others	56,392,000	56,392,000	57,651,000
0441	Total-Manufacturing	56,392,000	56,392,000	57,651,000
044	Total-Mining and Manufacturing	56,392,000	56,392,000	57,651,000
04	Total-Economic Affairs	56,392,000	56,392,000	57,651,000
	<b>Total-Accountant General Pakistan Revenues, Sub Office Karachi</b>	<b>128,642,000</b>	<b>128,642,000</b>	<b>159,251,000</b>
	<b>TOTAL-DEMAND</b>	<b>3,666,552,000</b>	<b>3,972,958,000</b>	<b>4,274,970,000</b>