

NO. 057- INFORMATION SERVICES ABROAD

DEMANDS FOR GRANTS

DEMAND NO. 057
(FC21J03)
INFORMATION SERVICES ABROAD

I. ESTIMATES of the Amount required in the year ending 30 June, 2014 to defray the Salaries and other Expenses of the **INFORMATION SERVICES ABROAD.**

Voted Rs. 584,657,000

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **MINISTRY OF INFORMATION AND BROADCASTING.**

		2012-2013 Budget Estimate	2012-2013 Revised Estimate	2013-2014 Budget Estimate
		Rs	Rs	Rs
	FUNCTIONAL CLASSIFICATION			
011	Executive & Legislative Organs, Financial and Fiscal Affairs, External Affairs	513,132,000	513,132,000	584,657,000
	Total	513,132,000	513,132,000	584,657,000
	OBJECT CLASSIFICATION :			
A01	Employees Related Expenses	272,572,000	269,654,000	305,479,000
A011	Pay	73,280,000	67,470,000	75,408,000
A011-1	Pay of Officers	(13,397,000)	(11,897,000)	(13,713,000)
A011-2	Pay of Other Staff	(59,883,000)	(55,573,000)	(61,695,000)
A012	Allowances	199,292,000	202,184,000	230,071,000
A012-1	Regular Allowances	(147,760,000)	(149,754,000)	(168,819,000)
A012-2	Other Allowances (Excluding T.A)	(51,532,000)	(52,430,000)	(61,252,000)
A03	Operating Expenses	230,032,000	232,950,000	261,416,000
A04	Employees Retirement Benefits	2,506,000	2,506,000	2,755,000
A06	Transfers	722,000	722,000	792,000
A09	Physical Assets	192,000	192,000	6,227,000
A13	Repairs and Maintenance	7,108,000	7,108,000	7,988,000
	Total	513,132,000	513,132,000	584,657,000

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III.-DETAILS are as follows

		No of Posts		2012-2013	2012-2013	2013-2014
		2012-13	2013-14	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)						
01	GENERAL PUBLIC SERVICE :					
011	EXECUTIVE AND LEGISLATIVE ORGANS,					
	FINANCIAL AND FISCAL AFFAIRS, EXTERNAL AFFAIRS :					
0113	EXTERNAL AFFAIRS :					
011304	INFORMATION SERVICES ABROAD :					
HQ0809	INFORMATION SECTION IN THE CONSULATE					
	GENERAL OF PAKISTAN, DUBAI :					
011304 - A01	Employees Related Expenses			8,229,000	8,229,000	9,053,000
011304 - A011	Pay	5	5	2,015,000	2,015,000	2,217,000
011304 - A011-1	Pay of Officers	(1)	(1)	(380,000)	(380,000)	(418,000)
011304 - A011-2	Pay of Other Staff	(4)	(4)	(1,635,000)	(1,635,000)	(1,799,000)
011304 - A012	Allowances			6,214,000	6,214,000	6,836,000
011304 - A012-1	Regular Allowances			(5,549,000)	(5,549,000)	(6,105,000)
011304 - A012-2	Other Allowances (Excluding T.A)			(665,000)	(665,000)	(731,000)
011304 - A03	Operating Expenses			6,932,000	6,932,000	7,630,000
011304 - A032	Communications			695,000	695,000	765,000
011304 - A033	Utilities			655,000	655,000	721,000
011304 - A034	Occupancy Costs			4,310,000	4,310,000	4,742,000
011304 - A036	Motor Vehicles			5,000	5,000	6,000
011304 - A038	Travel & Transportation			566,000	566,000	624,000
011304 - A039	General			701,000	701,000	772,000
011304 - A04	Employees Retirement Benefits			1,000	1,000	1,000
011304 - A041	Pension			1,000	1,000	1,000
011304 - A06	Transfers			20,000	20,000	22,000
011304 - A063	Entertainment and Gifts			20,000	20,000	22,000
011304 - A09	Physical Assets			8,000	8,000	9,000
011304 - A092	Computer Equipment			5,000	5,000	6,000
011304 - A095	Purchase of Transport			1,000	1,000	1,000
011304 - A096	Purchase of Plant & Machinery			1,000	1,000	1,000
011304 - A097	Purchase of Furniture & Fixture			1,000	1,000	1,000
011304 - A13	Repairs and Maintenance			250,000	250,000	275,000
011304 - A130	Transport			80,000	80,000	88,000
011304 - A131	Machinery and Equipment			70,000	70,000	77,000
011304 - A132	Furniture and Fixture			50,000	50,000	55,000
011304 - A133	Buildings and Structure			30,000	30,000	33,000
011304 - A137	Computer Equipment			20,000	20,000	22,000
Total - Information Section in the Consulate						
General of Pakistan, Dubai				15,440,000	15,440,000	16,990,000
HQ0810 INFORMATION SECTION IN THE						
TURKEY AT ANKARA :						
011304 - A01	Employees Related Expenses			8,166,000	8,166,000	10,458,000

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		No of Posts		2012-2013	2012-2013	2013-2014
		2012-13	2013-14	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)--Contd.						
011304 - A011	Pay	5	5	2,645,000	2,645,000	3,386,000
011304 - A011-1	Pay of Officers	(1)	(1)	(240,000)	(240,000)	(339,000)
011304 - A011-2	Pay of Other Staff	(4)	(4)	(2,405,000)	(2,405,000)	(3,047,000)
011304 - A012	Allowances			5,521,000	5,521,000	7,072,000
011304 - A012-1	Regular Allowances			(5,158,000)	(5,158,000)	(6,473,000)
011304 - A012-2	Other Allowances (Excluding T.A)			(363,000)	(363,000)	(599,000)
011304 - A03	Operating Expenses			5,097,000	5,097,000	5,612,000
011304 - A032	Communications			674,000	674,000	741,000
011304 - A033	Utilities			306,000	306,000	336,000
011304 - A034	Occupancy Costs			2,690,000	2,690,000	2,959,000
011304 - A036	Motor Vehicles			105,000	105,000	115,000
011304 - A038	Travel & Transportation			687,000	687,000	758,000
011304 - A039	General			635,000	635,000	703,000
011304 - A04	Employees Retirement Benefits			1,000	1,000	1,000
011304 - A041	Pension			1,000	1,000	1,000
011304 - A06	Transfers			20,000	20,000	22,000
011304 - A063	Entertainment and Gifts			20,000	20,000	22,000
011304 - A09	Physical Assets			8,000	8,000	9,000
011304 - A092	Computer Equipment			5,000	5,000	6,000
011304 - A095	Purchase of Transport			1,000	1,000	1,000
011304 - A096	Purchase of Plant & Machinery			1,000	1,000	1,000
011304 - A097	Purchase of Furniture & Fixture			1,000	1,000	1,000
011304 - A13	Repairs and Maintenance			200,000	200,000	221,000
011304 - A130	Transport			80,000	80,000	88,000
011304 - A131	Machinery and Equipment			60,000	60,000	66,000
011304 - A132	Furniture and Fixture			35,000	35,000	38,000
011304 - A133	Buildings and Structure			12,000	12,000	14,000
011304 - A137	Computer Equipment			13,000	13,000	15,000
Total - Information Section in the Turkey at Ankara				13,492,000	13,492,000	16,323,000

HQ0811 INFORMATION SECTION IN THE WEST GERMANY AT BERLIN :

011304 - A01	Employees Related Expenses			17,617,000	15,767,000	16,349,000
011304 - A011	Pay	5	5	7,723,000	4,050,000	4,457,000
011304 - A011-1	Pay of Officers	(1)	(1)	(1,420,000)	(420,000)	(463,000)
011304 - A011-2	Pay of Other Staff	(4)	(4)	(6,303,000)	(3,630,000)	(3,994,000)
011304 - A012	Allowances			9,894,000	11,717,000	11,892,000
011304 - A012-1	Regular Allowances			(6,700,000)	(7,625,000)	(8,390,000)
011304 - A012-2	Other Allowances (Excluding T.A)			(3,194,000)	(4,092,000)	(3,502,000)
011304 - A03	Operating Expenses			16,726,000	18,576,000	20,441,000
011304 - A032	Communications			618,000	618,000	679,000
011304 - A033	Utilities			680,000	680,000	747,000

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		No of Posts		2012-2013	2012-2013	2013-2014
		2012-13	2013-14	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)--Contd.						
011304 - A034	Occupancy Costs			12,668,000	14,518,000	15,975,000
011304 - A036	Motor Vehicles			50,000	50,000	55,000
011304 - A038	Travel & Transportation			1,130,000	1,130,000	1,247,000
011304 - A039	General			1,580,000	1,580,000	1,738,000
011304 - A04	Employees Retirement Benefits			1,000	1,000	1,000
011304 - A041	Pension			1,000	1,000	1,000
011304 - A06	Transfers			20,000	20,000	22,000
011304 - A063	Entertainment and Gifts			20,000	20,000	22,000
011304 - A09	Physical Assets			8,000	8,000	10,000
011304 - A092	Computer Equipment			5,000	5,000	7,000
011304 - A095	Purchase of Transport			1,000	1,000	1,000
011304 - A096	Purchase of Plant & Machinery			1,000	1,000	1,000
011304 - A097	Purchase of Furniture & Fixture			1,000	1,000	1,000
011304 - A13	Repairs and Maintenance			235,000	235,000	258,000
011304 - A130	Transport			80,000	80,000	88,000
011304 - A131	Machinery and Equipment			55,000	55,000	60,000
011304 - A132	Furniture and Fixture			50,000	50,000	55,000
011304 - A133	Buildings and Structure			30,000	30,000	33,000
011304 - A137	Computer Equipment			20,000	20,000	22,000
Total -	Information Section in the					
	West Germany at Berlin			34,607,000	34,607,000	37,081,000
HQ0812 INFORMATION SECTION AT CAIRO :						
011304 - A01	Employees Related Expenses			6,180,000	6,180,000	6,800,000
011304 - A011	Pay	4	4	1,755,000	1,755,000	1,931,000
011304 - A011-1	Pay of Officers	(1)	(1)	(440,000)	(440,000)	(484,000)
011304 - A011-2	Pay of Other Staff	(3)	(3)	(1,315,000)	(1,315,000)	(1,447,000)
011304 - A012	Allowances			4,425,000	4,425,000	4,869,000
011304 - A012-1	Regular Allowances			(3,480,000)	(3,480,000)	(3,829,000)
011304 - A012-2	Other Allowances (Excluding T.A)			(945,000)	(945,000)	(1,040,000)
011304 - A03	Operating Expenses			5,298,000	5,298,000	5,828,000
011304 - A032	Communications			530,000	530,000	583,000
011304 - A033	Utilities			300,000	300,000	329,000
011304 - A034	Occupancy Costs			3,486,000	3,486,000	3,836,000
011304 - A036	Motor Vehicles			35,000	35,000	38,000
011304 - A038	Travel & Transportation			470,000	470,000	517,000
011304 - A039	General			477,000	477,000	525,000
011304 - A04	Employees Retirement Benefits			2,000	2,000	2,000
011304 - A041	Pension			2,000	2,000	2,000
011304 - A06	Transfers			20,000	20,000	22,000
011304 - A063	Entertainment and Gifts			20,000	20,000	22,000

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		No of Posts		2012-2013	2012-2013	2012-2013	2013-2014
		2012-13	2013-14	Budget	Revised	Budget	Budget
				Estimate	Estimate	Estimate	Estimate
				Rs	Rs		Rs
CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)--Contd.							
011304 - A09	Physical Assets			8,000	8,000		9,000
011304 - A092	Computer Equipment			5,000	5,000		6,000
011304 - A095	Purchase of Transport			1,000	1,000		1,000
011304 - A096	Purchase of Plant & Machinery			1,000	1,000		1,000
011304 - A097	Purchase of Furniture & Fixture			1,000	1,000		1,000
011304 - A13	Repairs and Maintenance			165,000	165,000		183,000
011304 - A130	Transport			50,000	50,000		55,000
011304 - A131	Machinery and Equipment			30,000	30,000		33,000
011304 - A132	Furniture and Fixture			50,000	50,000		55,000
011304 - A133	Buildings and Structure			20,000	20,000		23,000
011304 - A137	Computer Equipment			15,000	15,000		17,000
Total - Information Section at Cairo				11,673,000	11,673,000		12,844,000
HQ0813 INFORMATION SECTION IN							
SRILANKA AT COLOMBO :							
011304 - A01	Employees Related Expenses			7,128,000	7,128,000		7,843,000
011304 - A011	Pay	5	5	1,205,000	1,205,000		1,325,000
011304 - A011-1	Pay of Officers	(1)	(1)	(340,000)	(340,000)		(374,000)
011304 - A011-2	Pay of Other Staff	(4)	(4)	(865,000)	(865,000)		(951,000)
011304 - A012	Allowances			5,923,000	5,923,000		6,518,000
011304 - A012-1	Regular Allowances			(4,748,000)	(4,748,000)		(5,225,000)
011304 - A012-2	Other Allowances (Excluding T.A)			(1,175,000)	(1,175,000)		(1,293,000)
011304 - A03	Operating Expenses			5,504,000	5,504,000		6,056,000
011304 - A032	Communications			400,000	400,000		440,000
011304 - A033	Utilities			540,000	540,000		593,000
011304 - A034	Occupancy Costs			3,066,000	3,066,000		3,372,000
011304 - A036	Motor Vehicles			50,000	50,000		56,000
011304 - A038	Travel & Transportation			901,000	901,000		995,000
011304 - A039	General			547,000	547,000		600,000
011304 - A04	Employees Retirement Benefits			1,000	1,000		1,000
011304 - A041	Pension			1,000	1,000		1,000
011304 - A06	Transfers			20,000	20,000		22,000
011304 - A063	Entertainment and Gifts			20,000	20,000		22,000
011304 - A09	Physical Assets			8,000	8,000		9,000
011304 - A092	Computer Equipment			5,000	5,000		6,000
011304 - A095	Purchase of Transport			1,000	1,000		1,000
011304 - A096	Purchase of Plant & Machinery			1,000	1,000		1,000
011304 - A097	Purchase of Furniture & Fixture			1,000	1,000		1,000
011304 - A13	Repairs and Maintenance			265,000	265,000		292,000
011304 - A130	Transport			100,000	100,000		110,000
011304 - A131	Machinery and Equipment			80,000	80,000		88,000
011304 - A132	Furniture and Fixture			50,000	50,000		55,000

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		No of Posts		2012-2013	2012-2013	2013-2014
		2012-13	2013-14	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)--Contd.						
011304 - A133	Buildings and Structure			15,000	15,000	17,000
011304 - A137	Computer Equipment			20,000	20,000	22,000
Total -	Information Section in Srilanka at Colombo			12,926,000	12,926,000	14,223,000
HQ0814 INFORMATION SECTION AT DHAKA :						
011304 - A01	Employees Related Expenses			11,215,000	11,215,000	12,342,000
011304 - A011	Pay	5	5	1,265,000	1,265,000	1,394,000
011304 - A011-1	Pay of Officers	(1)	(1)	(500,000)	(500,000)	(553,000)
011304 - A011-2	Pay of Other Staff	(4)	(4)	(765,000)	(765,000)	(841,000)
011304 - A012	Allowances			9,950,000	9,950,000	10,948,000
011304 - A012-1	Regular Allowances			(6,470,000)	(6,470,000)	(7,119,000)
011304 - A012-2	Other Allowances (Excluding T.A)			(3,480,000)	(3,480,000)	(3,829,000)
011304 - A03	Operating Expenses			5,592,000	5,592,000	6,153,000
011304 - A032	Communications			440,000	440,000	473,000
011304 - A033	Utilities			340,000	340,000	375,000
011304 - A034	Occupancy Costs			3,400,000	3,400,000	3,752,000
011304 - A036	Motor Vehicles			40,000	40,000	44,000
011304 - A038	Travel & Transportation			641,000	641,000	705,000
011304 - A039	General			731,000	731,000	804,000
011304 - A04	Employees Retirement Benefits			1,000	1,000	1,000
011304 - A041	Pension			1,000	1,000	1,000
011304 - A06	Transfers			20,000	20,000	22,000
011304 - A063	Entertainment and Gifts			20,000	20,000	22,000
011304 - A09	Physical Assets			8,000	8,000	9,000
011304 - A092	Computer Equipment			5,000	5,000	6,000
011304 - A095	Purchase of Transport			1,000	1,000	1,000
011304 - A096	Purchase of Plant & Machinery			1,000	1,000	1,000
011304 - A097	Purchase of Furniture & Fixture			1,000	1,000	1,000
011304 - A13	Repairs and Maintenance			226,000	226,000	248,000
011304 - A130	Transport			70,000	70,000	77,000
011304 - A131	Machinery and Equipment			50,000	50,000	55,000
011304 - A132	Furniture and Fixture			41,000	41,000	45,000
011304 - A133	Buildings and Structure			30,000	30,000	33,000
011304 - A137	Computer Equipment			35,000	35,000	38,000
Total	Information Section at Dhaka			17,062,000	17,062,000	18,775,000
HQ0815 INFORMATION SECTION AT HONG KONG :						
011304 - A01	Employees Related Expenses			10,250,000	10,250,000	11,276,000
011304 - A011	Pay	5	5	3,696,000	3,696,000	4,065,000

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DEMANDS FOR GRANTS

		No of Posts		2012-2013	2012-2013	2013-2014
		2012-13	2013-14	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)--Contd.						
011304 - A011-1	Pay of Officers	(1)	(1)	(306,000)	(306,000)	(336,000)
011304 - A011-2	Pay of Other Staff	(4)	(4)	(3,390,000)	(3,390,000)	(3,729,000)
011304 - A012	Allowances			6,554,000	6,554,000	7,211,000
011304 - A012-1	Regular Allowances			(5,454,000)	(5,454,000)	(6,001,000)
011304 - A012-2	Other Allowances (Excluding T.A)			(1,100,000)	(1,100,000)	(1,210,000)
011304 - A03	Operating Expenses			8,558,000	8,558,000	9,419,000
011304 - A032	Communications			645,000	645,000	711,000
011304 - A033	Utilities			200,000	200,000	220,000
011304 - A034	Occupancy Costs			6,838,000	6,838,000	7,524,000
011304 - A036	Motor Vehicles			20,000	20,000	23,000
011304 - A038	Travel & Transportation			405,000	405,000	446,000
011304 - A039	General			450,000	450,000	495,000
011304 - A04	Employees Retirement Benefits			1,000	1,000	1,000
011304 - A041	Pension			1,000	1,000	1,000
011304 - A06	Transfers			20,000	20,000	22,000
011304 - A063	Entertainment and Gifts			20,000	20,000	22,000
011304 - A09	Physical Assets			8,000	8,000	10,000
011304 - A092	Computer Equipment			6,000	6,000	8,000
011304 - A096	Purchase of Plant & Machinery			1,000	1,000	1,000
011304 - A097	Purchase of Furniture & Fixture			1,000	1,000	1,000
011304 - A13	Repairs and Maintenance			207,000	207,000	228,000
011304 - A130	Transport			80,000	80,000	88,000
011304 - A131	Machinery and Equipment			50,000	50,000	55,000
011304 - A132	Furniture and Fixture			10,000	10,000	11,000
011304 - A133	Buildings and Structure			50,000	50,000	55,000
011304 - A137	Computer Equipment			17,000	17,000	19,000
Total - Information Section at Hong Kong				19,044,000	19,044,000	20,956,000

**HQ0816 INFORMATION SECTION IN
UNITED KINGDOM LONDON :**

011304 - A01	Employees Related Expenses			19,360,000	19,360,000	22,301,000
011304 - A011	Pay	8	8	5,210,000	5,210,000	5,731,000
011304 - A011-1	Pay of Officers	(2)	(2)	(935,000)	(935,000)	(1,028,000)
011304 - A011-2	Pay of Other Staff	(6)	(6)	(4,275,000)	(4,275,000)	(4,703,000)
011304 - A012	Allowances			14,150,000	14,150,000	16,570,000
011304 - A012-1	Regular Allowances			(12,250,000)	(12,250,000)	(13,480,000)
011304 - A012-2	Other Allowances (Excluding T.A)			(1,900,000)	(1,900,000)	(3,090,000)
011304 - A03	Operating Expenses			20,743,000	20,743,000	23,828,000
011304 - A032	Communications			1,590,000	1,590,000	1,750,000

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DEMANDS FOR GRANTS

		No of Posts	2012-2013	2012-2013	2013-2014	
		2012-13	2013-14	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)--Contd.						
011304 - A033	Utilities			681,000	681,000	749,000
011304 - A034	Occupancy Costs			14,009,000	14,009,000	16,416,000
011304 - A036	Motor Vehicles			80,000	80,000	88,000
011304 - A038	Travel & Transportation			1,881,000	1,881,000	2,068,000
011304 - A039	General			2,502,000	2,502,000	2,757,000
011304 - A04	Employees Retirement Benefits			2,000	2,000	2,000
011304 - A041	Pension			2,000	2,000	2,000
011304 - A06	Transfers			60,000	60,000	66,000
011304 - A063	Entertainment and Gifts			60,000	60,000	66,000
011304 - A09	Physical Assets			8,000	8,000	10,000
011304 - A092	Computer Equipment			5,000	5,000	7,000
011304 - A095	Purchase of Transport			1,000	1,000	1,000
011304 - A096	Purchase of Plant & Machinery			1,000	1,000	1,000
011304 - A097	Purchase of Furniture & Fixture			1,000	1,000	1,000
011304 - A13	Repairs and Maintenance			520,000	520,000	571,000
011304 - A130	Transport			200,000	200,000	220,000
011304 - A131	Machinery and Equipment			150,000	150,000	165,000
011304 - A132	Furniture and Fixture			100,000	100,000	110,000
011304 - A133	Buildings and Structure			30,000	30,000	33,000
011304 - A137	Computer Equipment			40,000	40,000	43,000
Total -	Information Section in					
	United Kingdom London			40,693,000	40,693,000	46,778,000

**HQ0817 INFORMATION SECTION IN
INDIA AT NEW DELHI :**

011304 - A01	Employees Related Expenses			11,282,000	11,282,000	12,413,000
011304 - A011	Pay	4	4	1,752,000	1,752,000	1,927,000
011304 - A011-1	Pay of Officers	(2)	(2)	(1,300,000)	(1,300,000)	(1,430,000)
011304 - A011-2	Pay of Other Staff	(2)	(2)	(452,000)	(452,000)	(497,000)
011304 - A012	Allowances			9,530,000	9,530,000	10,486,000
011304 - A012-1	Regular Allowances			(8,300,000)	(8,300,000)	(9,133,000)
011304 - A012-2	Other Allowances (Excluding T.A)			(1,230,000)	(1,230,000)	(1,353,000)
011304 - A03	Operating Expenses			9,533,000	9,533,000	10,491,000
011304 - A032	Communications			725,000	725,000	798,000
011304 - A033	Utilities			631,000	631,000	694,000
011304 - A034	Occupancy Costs			6,017,000	6,017,000	6,621,000
011304 - A036	Motor Vehicles			12,000	12,000	14,000
011304 - A038	Travel & Transportation			730,000	730,000	803,000
011304 - A039	General			1,418,000	1,418,000	1,561,000
011304 - A04	Employees Retirement Benefits			1,000	1,000	1,000
011304 - A041	Pension			1,000	1,000	1,000
011304 - A06	Transfers			50,000	50,000	55,000

NO. 057-FC21J03 INFORMATION SERVICES ABROAD

DEMANDS FOR GRANTS

		No of Posts	2012-2013	2012-2013	2013-2014
		2012-13	2013-14	Budget Estimate	Revised Estimate
				Rs	Rs
CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)--Contd.					
011304 - A063	Entertainment and Gifts			50,000	50,000
011304 - A09	Physical Assets			8,000	8,000
011304 - A092	Computer Equipment			5,000	5,000
011304 - A095	Purchase of Transport			1,000	1,000
011304 - A096	Purchase of Plant & Machinery			1,000	1,000
011304 - A097	Purchase of Furniture & Fixture			1,000	1,000
011304 - A13	Repairs and Maintenance			640,000	640,000
011304 - A130	Transport			200,000	200,000
011304 - A131	Machinery and Equipment			150,000	150,000
011304 - A132	Furniture and Fixture			150,000	150,000
011304 - A133	Buildings and Structure			70,000	70,000
011304 - A137	Computer Equipment			70,000	70,000
Total -	Information Section in				
	India at New Delhi			21,514,000	21,514,000
					26,674,000

**HQ0818 INFORMATION SECTION PAKISTAN PERMANENT
MISSION TO UNITED NATIONS AT NEW YORK :**

011304 - A01	Employees Related Expenses			13,078,000	13,078,000	14,052,000
011304 - A011	Pay	4	4	3,278,000	3,278,000	3,606,000
011304 - A011-1	Pay of Officers	(1)	(1)	(380,000)	(380,000)	(418,000)
011304 - A011-2	Pay of Other Staff	(3)	(3)	(2,898,000)	(2,898,000)	(3,188,000)
011304 - A012	Allowances			9,800,000	9,800,000	10,446,000
011304 - A012-1	Regular Allowances			(5,400,000)	(5,400,000)	(5,705,000)
011304 - A012-2	Other Allowances (Excluding T.A)			(4,400,000)	(4,400,000)	(4,741,000)
011304 - A03	Operating Expenses			9,464,000	9,464,000	10,752,000
011304 - A032	Communications			830,000	830,000	903,000
011304 - A033	Utilities			300,000	300,000	332,000
011304 - A034	Occupancy Costs			7,015,000	7,015,000	7,519,000
011304 - A035	Operating Leases					700,000
011304 - A036	Motor Vehicles			201,000	201,000	112,000
011304 - A038	Travel & Transportation			540,000	540,000	565,000
011304 - A039	General			578,000	578,000	621,000
011304 - A04	Employees Retirement Benefits			1,000	1,000	1,000
011304 - A041	Pension			1,000	1,000	1,000
011304 - A06	Transfers			50,000	50,000	55,000
011304 - A063	Entertainment and Gifts			50,000	50,000	55,000
011304 - A09	Physical Assets			8,000	8,000	8,000
011304 - A092	Computer Equipment			5,000	5,000	5,000
011304 - A095	Purchase of Transport			1,000	1,000	1,000
011304 - A096	Purchase of Plant & Machinery			1,000	1,000	1,000
011304 - A097	Purchase of Furniture & Fixture			1,000	1,000	1,000
011304 - A13	Repairs and Maintenance			175,000	175,000	194,000

NO. 057-FC21J03 INFORMATION SERVICES ABROAD

DEMANDS FOR GRANTS

		No of Posts	2012-2013	2012-2013	2013-2014	
		2012-13	2013-14	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)--Contd.						
011304 - A130	Transport			70,000	70,000	77,000
011304 - A131	Machinery and Equipment			50,000	50,000	55,000
011304 - A132	Furniture and Fixture			20,000	20,000	22,000
011304 - A133	Buildings and Structure			15,000	15,000	17,000
011304 - A137	Computer Equipment			20,000	20,000	23,000
Total - Information Section Pakistan Permanent Mission to United Nations at New York				22,776,000	22,776,000	25,062,000

**HQ0819 INFORMATION SECTION IN
FRANCE AT PARIS :**

011304 - A01	Employees Related Expenses			10,180,000	10,180,000	12,699,000
011304 - A011	Pay	5	5	3,065,000	3,065,000	3,372,000
011304 - A011-1	Pay of Officers	(1)	(1)	(405,000)	(405,000)	(445,000)
011304 - A011-2	Pay of Other Staff	(4)	(4)	(2,660,000)	(2,660,000)	(2,927,000)
011304 - A012	Allowances			7,115,000	7,115,000	9,327,000
011304 - A012-1	Regular Allowances			(5,030,000)	(5,030,000)	(5,534,000)
011304 - A012-2	Other Allowances (Excluding T.A)			(2,085,000)	(2,085,000)	(3,793,000)
011304 - A03	Operating Expenses			7,017,000	7,017,000	7,722,000
011304 - A032	Communications			690,000	690,000	759,000
011304 - A033	Utilities			265,000	265,000	292,000
011304 - A034	Occupancy Costs			5,000,000	5,000,000	5,502,000
011304 - A036	Motor Vehicles			11,000	11,000	12,000
011304 - A038	Travel & Transportation			390,000	390,000	429,000
011304 - A039	General			661,000	661,000	728,000
011304 - A04	Employees Retirement Benefits			1,000	1,000	1,000
011304 - A041	Pension			1,000	1,000	1,000
011304 - A06	Transfers			20,000	20,000	22,000
011304 - A063	Entertainment and Gifts			20,000	20,000	22,000
011304 - A09	Physical Assets			8,000	8,000	10,000
011304 - A092	Computer Equipment			5,000	5,000	7,000
011304 - A095	Purchase of Transport			1,000	1,000	1,000
011304 - A096	Purchase of Plant & Machinery			1,000	1,000	1,000
011304 - A097	Purchase of Furniture & Fixture			1,000	1,000	1,000
011304 - A13	Repairs and Maintenance			290,000	290,000	320,000
011304 - A130	Transport			70,000	70,000	77,000
011304 - A131	Machinery and Equipment			60,000	60,000	66,000
011304 - A132	Furniture and Fixture			60,000	60,000	66,000
011304 - A133	Buildings and Structure			50,000	50,000	55,000
011304 - A137	Computer Equipment			50,000	50,000	56,000
Total -	Information Section in France at Paris			17,516,000	17,516,000	20,774,000

NO. 057-FC21J03 INFORMATION SERVICES ABROAD

DEMANDS FOR GRANTS

		No of Posts		2012-2013	2012-2013	2013-2014
		2012-13	2013-14	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)--Contd.						
HQ0820 INFORMATION SECTION IN						
CHINA AT BEIJING :						
011304 - A01	Employees Related Expenses			9,840,000	9,840,000	11,022,000
011304 - A011	Pay	5	5	2,032,000	2,032,000	2,234,000
011304 - A011-1	Pay of Officers	(1)	(1)	(395,000)	(395,000)	(434,000)
011304 - A011-2	Pay of Other Staff	(4)	(4)	(1,637,000)	(1,637,000)	(1,800,000)
011304 - A012	Allowances			7,808,000	7,808,000	8,788,000
011304 - A012-1	Regular Allowances			(5,998,000)	(5,998,000)	(6,597,000)
011304 - A012-2	Other Allowances (Excluding T.A)			(1,810,000)	(1,810,000)	(2,191,000)
011304 - A03	Operating Expenses			6,071,000	6,071,000	6,885,000
011304 - A032	Communications			715,000	715,000	787,000
011304 - A033	Utilities			630,000	630,000	693,000
011304 - A034	Occupancy Costs			3,000,000	3,000,000	3,500,000
011304 - A036	Motor Vehicles			50,000	50,000	56,000
011304 - A038	Travel & Transportation			835,000	835,000	918,000
011304 - A039	General			841,000	841,000	931,000
011304 - A04	Employees Retirement Benefits			1,000	1,000	1,000
011304 - A041	Pension			1,000	1,000	1,000
011304 - A06	Transfers			20,000	20,000	22,000
011304 - A063	Entertainment and Gifts			20,000	20,000	22,000
011304 - A09	Physical Assets			8,000	8,000	10,000
011304 - A092	Computer Equipment			5,000	5,000	7,000
011304 - A095	Purchase of Transport			1,000	1,000	1,000
011304 - A096	Purchase of Plant & Machinery			1,000	1,000	1,000
011304 - A097	Purchase of Furniture & Fixture			1,000	1,000	1,000
011304 - A13	Repairs and Maintenance			215,000	215,000	436,000
011304 - A130	Transport			80,000	80,000	88,000
011304 - A131	Machinery and Equipment			50,000	50,000	55,000
011304 - A132	Furniture and Fixture			35,000	35,000	39,000
011304 - A133	Buildings and Structure			30,000	30,000	32,000
011304 - A137	Computer Equipment			20,000	20,000	222,000
Total -	Information Section in			16,155,000	16,155,000	18,376,000
	China at Beijing					

HQ0821 INFORMATION SECTION IN

IRAN AT TEHRAN :

011304 - A01	Employees Related Expenses			8,075,000	8,075,000	8,885,000
011304 - A011	Pay	5	5	2,395,000	2,395,000	2,636,000
011304 - A011-1	Pay of Officers	(1)	(1)	(500,000)	(500,000)	(550,000)
011304 - A011-2	Pay of Other Staff	(4)	(4)	(1,895,000)	(1,895,000)	(2,086,000)
011304 - A012	Allowances			5,680,000	5,680,000	6,249,000

NO. 057-FC21J03 INFORMATION SERVICES ABROAD

DEMANDS FOR GRANTS

		No of Posts	2012-2013	2012-2013	2013-2014	
		2012-13	2013-14	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)--Contd.						
011304 - A012-1	Regular Allowances			(4,940,000)	(4,940,000)	(5,435,000)
011304 - A012-2	Other Allowances (Excluding T.A)			(740,000)	(740,000)	(814,000)
011304 - A03	Operating Expenses			3,660,000	3,660,000	4,027,000
011304 - A032	Communications			430,000	430,000	473,000
011304 - A033	Utilities			168,000	168,000	186,000
011304 - A034	Occupancy Costs			1,957,000	1,957,000	2,153,000
011304 - A036	Motor Vehicles			72,000	72,000	80,000
011304 - A038	Travel & Transportation			451,000	451,000	496,000
011304 - A039	General			582,000	582,000	639,000
011304 - A04	Employees Retirement Benefits			1,000	1,000	1,000
011304 - A041	Pension			1,000	1,000	1,000
011304 - A06	Transfers			50,000	50,000	55,000
011304 - A063	Entertainment and Gifts			50,000	50,000	55,000
011304 - A09	Physical Assets			8,000	8,000	10,000
011304 - A092	Computer Equipment			5,000	5,000	7,000
011304 - A095	Purchase of Transport			1,000	1,000	1,000
011304 - A096	Purchase of Plant & Machinery			1,000	1,000	1,000
011304 - A097	Purchase of Furniture & Fixture			1,000	1,000	1,000
011304 - A13	Repairs and Maintenance			230,000	230,000	253,000
011304 - A130	Transport			70,000	70,000	77,000
011304 - A131	Machinery and Equipment			70,000	70,000	77,000
011304 - A132	Furniture and Fixture			40,000	40,000	44,000
011304 - A133	Buildings and Structure			30,000	30,000	33,000
011304 - A137	Computer Equipment			20,000	20,000	22,000
Total -	Information Section in Iran at Tehran			12,024,000	12,024,000	13,231,000

**HQ0822 INFORMATION SECTION IN
JAPAN AT TOKYO :**

011304 - A01	Employees Related Expenses			18,633,000	18,633,000	20,503,000
011304 - A011	Pay	4	4	6,863,000	6,863,000	7,551,000
011304 - A011-1	Pay of Officers	(1)	(1)	(413,000)	(413,000)	(454,000)
011304 - A011-2	Pay of Other Staff	(3)	(3)	(6,450,000)	(6,450,000)	(7,097,000)
011304 - A012	Allowances			11,770,000	11,770,000	12,952,000
011304 - A012-1	Regular Allowances			(8,797,000)	(8,797,000)	(9,680,000)
011304 - A012-2	Other Allowances (Excluding T.A)			(2,973,000)	(2,973,000)	(3,272,000)
011304 - A03	Operating Expenses			3,593,000	3,593,000	3,953,000
011304 - A032	Communications			1,002,000	1,002,000	1,101,000
011304 - A033	Utilities			764,000	764,000	841,000
011304 - A034	Occupancy Costs			1,000	1,000	1,000
011304 - A036	Motor Vehicles			137,000	137,000	151,000

NO. 057-FC21J03 INFORMATION SERVICES ABROAD

DEMANDS FOR GRANTS

		No of Posts	2012-2013	2012-2013	2013-2014	
		2012-13	2013-14	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)--Contd.						
011304 - A038	Travel & Transportation			1,045,000	1,045,000	1,151,000
011304 - A039	General			644,000	644,000	708,000
011304 - A04	Employees Retirement Benefits			1,000	1,000	1,000
011304 - A041	Pension			1,000	1,000	1,000
011304 - A06	Transfers			60,000	60,000	66,000
011304 - A063	Entertainment and Gifts			60,000	60,000	66,000
011304 - A09	Physical Assets			8,000	8,000	10,000
011304 - A092	Computer Equipment			5,000	5,000	7,000
011304 - A095	Purchase of Transport			1,000	1,000	1,000
011304 - A096	Purchase of Plant & Machinery			1,000	1,000	1,000
011304 - A097	Purchase of Furniture & Fixture			1,000	1,000	1,000
011304 - A13	Repairs and Maintenance			843,000	843,000	928,000
011304 - A130	Transport			200,000	200,000	220,000
011304 - A131	Machinery and Equipment			40,000	40,000	44,000
011304 - A132	Furniture and Fixture			41,000	41,000	45,000
011304 - A133	Buildings and Structure			552,000	552,000	608,000
011304 - A137	Computer Equipment			10,000	10,000	11,000
Total -	Information Section in Japan at Tokyo			23,138,000	23,138,000	25,461,000
HQ0823 INFORMATION SECTION AT WASHINGTON :						
011304 - A01	Employees Related Expenses			19,045,000	19,045,000	22,799,000
011304 - A011	Pay	7	7	5,113,000	5,113,000	5,976,000
011304 - A011-1	Pay of Officers	(2)	(2)	(878,000)	(878,000)	(1,316,000)
011304 - A011-2	Pay of Other Staff	(5)	(5)	(4,235,000)	(4,235,000)	(4,660,000)
011304 - A012	Allowances			13,932,000	13,932,000	16,823,000
011304 - A012-1	Regular Allowances			(9,231,000)	(9,231,000)	(11,551,000)
011304 - A012-2	Other Allowances (Excluding T.A)			(4,701,000)	(4,701,000)	(5,272,000)
011304 - A03	Operating Expenses			10,454,000	10,454,000	12,403,000
011304 - A032	Communications			1,120,000	1,120,000	1,233,000
011304 - A033	Utilities			695,000	695,000	766,000
011304 - A034	Occupancy Costs			7,000,000	7,000,000	8,602,000
011304 - A036	Motor Vehicles			131,000	131,000	144,000
011304 - A038	Travel & Transportation			471,000	471,000	518,000
011304 - A039	General			1,037,000	1,037,000	1,140,000
011304 - A06	Transfers			21,000	21,000	23,000
011304 - A063	Entertainment and Gifts			21,000	21,000	23,000
011304 - A09	Physical Assets			8,000	8,000	10,000
011304 - A092	Computer Equipment			5,000	5,000	7,000

NO. 057-FC21J03 INFORMATION SERVICES ABROAD

DEMANDS FOR GRANTS

		No of Posts		2012-2013	2012-2013	2013-2014
		2012-13	2013-14	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)--Contd.						
011304 - A095	Purchase of Transport			1,000	1,000	1,000
011304 - A096	Purchase of Plant & Machinery			1,000	1,000	1,000
011304 - A097	Purchase of Furniture & Fixture			1,000	1,000	1,000
011304 - A13	Repairs and Maintenance			424,000	424,000	467,000
011304 - A130	Transport			200,000	200,000	220,000
011304 - A131	Machinery and Equipment			60,000	60,000	66,000
011304 - A132	Furniture and Fixture			50,000	50,000	55,000
011304 - A133	Buildings and Structure			100,000	100,000	110,000
011304 - A137	Computer Equipment			14,000	14,000	16,000
Total - Information Section at Washington				29,952,000	29,952,000	35,702,000
HQ0824 EXPENDITURE ON TRANSFER, HOME LEAVE PASSAGE AND CHILDREN PASSAGE :						
011304 - A03	Operating Expenses			31,000,000	31,000,000	34,129,000
011304 - A038	Travel & Transportation			31,000,000	31,000,000	34,129,000
Total - Expenditure on Transfer, Home Leave Passage and Children Passage				31,000,000	31,000,000	34,129,000
HQ0825 EXPENDITURE ON GRATUITIES TO THE LOCAL EMPLOYEES ABROAD :						
011304 - A04	Employees Retirement Benefits			2,484,000	2,484,000	2,733,000
011304 - A041	Pension			2,484,000	2,484,000	2,733,000
Total - Expenditure on Gratuities to the Local Employees Abroad				2,484,000	2,484,000	2,733,000
HQ0826 INFORMATION SECTION CONSULATE GENERAL JEDDAH :						
011304 - A01	Employees Related Expenses			10,217,000	10,217,000	10,457,000
011304 - A011	Pay	5	5	2,961,000	2,961,000	2,961,000
011304 - A011-1	Pay of Officers	(1)	(1)	(492,000)	(492,000)	(492,000)
011304 - A011-2	Pay of Other Staff	(4)	(4)	(2,469,000)	(2,469,000)	(2,469,000)
011304 - A012	Allowances			7,256,000	7,256,000	7,496,000
011304 - A012-1	Regular Allowances			(6,236,000)	(6,236,000)	(6,236,000)
011304 - A012-2	Other Allowances (Excluding T.A)			(1,020,000)	(1,020,000)	(1,260,000)
011304 - A03	Operating Expenses			4,977,000	4,977,000	6,800,000
011304 - A032	Communications			670,000	670,000	670,000
011304 - A033	Utilities			240,000	240,000	240,000
011304 - A034	Occupancy Costs			2,900,000	2,900,000	4,463,000
011304 - A036	Motor Vehicles			35,000	35,000	95,000
011304 - A038	Travel & Transportation			595,000	595,000	795,000

NO. 057-FC21J03 INFORMATION SERVICES ABROAD

DEMANDS FOR GRANTS

		No of Posts 2012-13	2013-14	2012-2013 Budget Estimate	2012-2013 Revised Estimate	2013-2014 Budget Estimate
				Rs	Rs	Rs
CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)--Contd.						
011304 - A039	General			537,000	537,000	537,000
011304 - A04	Employees Retirement Benefits			1,000	1,000	1,000
011304 - A041	Pension			1,000	1,000	1,000
011304 - A06	Transfers			20,000	20,000	20,000
011304 - A063	Entertainment and Gifts			20,000	20,000	20,000
011304 - A09	Physical Assets			8,000	8,000	8,000
011304 - A092	Computer Equipment			5,000	5,000	5,000
011304 - A095	Purchase of Transport			1,000	1,000	1,000
011304 - A096	Purchase of Plant & Machinery			1,000	1,000	1,000
011304 - A097	Purchase of Furniture & Fixture			1,000	1,000	1,000
011304 - A13	Repairs and Maintenance			345,000	345,000	345,000
011304 - A130	Transport			150,000	150,000	150,000
011304 - A131	Machinery and Equipment			50,000	50,000	50,000
011304 - A132	Furniture and Fixture			60,000	60,000	60,000
011304 - A133	Buildings and Structure			55,000	55,000	55,000
011304 - A137	Computer Equipment			30,000	30,000	30,000
Total -	Information Section Consulate General Jeddah			15,568,000	15,568,000	17,631,000

HQ0827 INFORMATION SECTION EMBASSY OF PAKISTAN, MOSCOW :

011304 - A01	Employees Related Expenses			9,210,000	9,210,000	11,474,000
011304 - A011	Pay	4	4	2,660,000	2,660,000	3,377,000
011304 - A011-1	Pay of Officers	(1)	(1)	(450,000)	(450,000)	(645,000)
011304 - A011-2	Pay of Other Staff	(3)	(3)	(2,210,000)	(2,210,000)	(2,732,000)
011304 - A012	Allowances			6,550,000	6,550,000	8,097,000
011304 - A012-1	Regular Allowances			(5,400,000)	(5,400,000)	(6,832,000)
011304 - A012-2	Other Allowances (Excluding T.A)			(1,150,000)	(1,150,000)	(1,265,000)
011304 - A03	Operating Expenses			8,442,000	8,442,000	9,919,000
011304 - A032	Communications			490,000	490,000	539,000
011304 - A033	Utilities			215,000	215,000	237,000
011304 - A034	Occupancy Costs			6,800,000	6,800,000	8,082,000
011304 - A036	Motor Vehicles			10,000	10,000	41,000
011304 - A038	Travel & Transportation			410,000	410,000	452,000
011304 - A039	General			517,000	517,000	568,000
011304 - A04	Employees Retirement Benefits			1,000	1,000	1,000
011304 - A041	Pension			1,000	1,000	1,000
011304 - A06	Transfers			1,000	1,000	1,000
011304 - A063	Entertainment & Gifts			1,000	1,000	1,000
011304 - A09	Physical Assets			8,000	8,000	3,009,000

NO. 057-FC21J03 INFORMATION SERVICES ABROAD

DEMANDS FOR GRANTS

		No of Posts 2012-13	2013-14	2012-2013 Budget Estimate	2012-2013 Revised Estimate	2013-2014 Budget Estimate
				Rs	Rs	Rs
CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)--Contd.						
011304 - A092	Computer Equipment			5,000	5,000	6,000
011304 - A095	Purchase of Transport			1,000	1,000	3,001,000
011304 - A096	Purchase of Plant & Machinery			1,000	1,000	1,000
011304 - A097	Purchase of Furniture & Fixture			1,000	1,000	1,000
011304 - A13	Repairs and Maintenance			385,000	385,000	424,000
011304 - A130	Transport			150,000	150,000	165,000
011304 - A131	Machinery and Equipment			80,000	80,000	88,000
011304 - A132	Furniture and Fixture			75,000	75,000	82,000
011304 - A133	Buildings and Structure			50,000	50,000	56,000
011304 - A137	Computer Equipment			30,000	30,000	33,000
Total -	Information Section Embassy of Pakistan, Moscow			18,047,000	18,047,000	24,828,000

HQ2605 INFORMATION SECTION IN THE EMBASSY OF PAKISTAN, KABUL :

011304 - A01	Employees Related Expenses			8,018,000	8,018,000	10,471,000
011304 - A011	Pay	4	4	871,000	871,000	1,157,000
011304 - A011-1	Pay of Officers	(1)	(1)	(406,000)	(406,000)	(546,000)
011304 - A011-2	Pay of Other Staff	(3)	(3)	(465,000)	(465,000)	(611,000)
011304 - A012	Allowances			7,147,000	7,147,000	9,314,000
011304 - A012-1	Regular Allowances			(6,296,000)	(6,296,000)	(8,378,000)
011304 - A012-2	Other Allowances (Excluding T.A)			(851,000)	(851,000)	(936,000)
011304 - A03	Operating Expenses			10,146,000	10,146,000	11,165,000
011304 - A032	Communications			325,000	325,000	358,000
011304 - A033	Utilities			430,000	430,000	473,000
011304 - A034	Occupancy Costs			8,465,000	8,465,000	9,314,000
011304 - A036	Motor Vehicles			10,000	10,000	12,000
011304 - A038	Travel & Transportation			420,000	420,000	462,000
011304 - A039	General			496,000	496,000	546,000
011304 - A06	Transfers			20,000	20,000	22,000
011304 - A063	Entertainment & Gifts			20,000	20,000	22,000
011304 - A09	Physical Assets			8,000	8,000	10,000
011304 - A092	Computer Equipment			5,000	5,000	7,000
011304 - A095	Purchase of Transport			1,000	1,000	1,000
011304 - A096	Purchase of Plant & Machinery			1,000	1,000	1,000
011304 - A097	Purchase of Furniture & Fixture			1,000	1,000	1,000
011304 - A13	Repairs and Maintenance			200,000	200,000	220,000
011304 - A130	Transport			70,000	70,000	77,000
011304 - A131	Machinery and Equipment			60,000	60,000	66,000
011304 - A132	Furniture and Fixture			30,000	30,000	33,000

NO. 057-FC21J03 INFORMATION SERVICES ABROAD

DEMANDS FOR GRANTS

		No of Posts	2012-2013	2012-2013	2013-2014	
		2012-13	2013-14	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)--Contd.						
011304 - A133	Buildings and Structure			20,000	20,000	22,000
011304 - A137	Computer Equipment			20,000	20,000	22,000
Total - Information Section in the Embassy of Pakistan, Kabul				18,392,000	18,392,000	21,888,000

HQ3306 INFORMATION SECTION EMBASSY OF PAKISTAN, BRUSSELS :

011304 - A01	Employees Related Expenses			15,663,000	14,595,000	14,406,000
011304 - A011	Pay	5	5	3,937,000	1,800,000	1,980,000
011304 - A011-1	Pay of Officers	(1)	(1)	(1,000,000)	(500,000)	(550,000)
011304 - A011-2	Pay of Other Staff	(4)	(4)	(2,937,000)	(1,300,000)	(1,430,000)
011304 - A012	Allowances			11,726,000	12,795,000	12,426,000
011304 - A012-1	Regular Allowances			(5,019,000)	(6,088,000)	(6,697,000)
011304 - A012-2	Other Allowances (Excluding T.A)			(6,707,000)	(6,707,000)	(5,729,000)
011304 - A03	Operating Expenses			11,205,000	12,273,000	13,510,000
011304 - A032	Communications			600,000	600,000	662,000
011304 - A033	Utilities			353,000	353,000	389,000
011304 - A034	Occupancy Costs			9,001,000	10,069,000	11,080,000
011304 - A036	Motor Vehicles			67,000	67,000	75,000
011304 - A038	Travel & Transportation			382,000	382,000	421,000
011304 - A039	General			802,000	802,000	883,000
011304 - A06	Transfers			55,000	55,000	60,000
011304 - A063	Entertainment & Gifts			55,000	55,000	60,000
011304 - A09	Physical Assets			8,000	8,000	9,000
011304 - A092	Computer Equipment			5,000	5,000	6,000
011304 - A095	Purchase of Transport			1,000	1,000	1,000
011304 - A096	Purchase of Plant & Machinery			1,000	1,000	1,000
011304 - A097	Purchase of Furniture & Fixture			1,000	1,000	1,000
011304 - A13	Repairs and Maintenance			270,000	270,000	297,000
011304 - A130	Transport			80,000	80,000	88,000
011304 - A131	Machinery and Equipment			60,000	60,000	66,000
011304 - A132	Furniture and Fixture			50,000	50,000	55,000
011304 - A133	Buildings and Structure			40,000	40,000	44,000
011304 - A137	Computer Equipment			40,000	40,000	44,000
Total - Information Section Embassy of Pakistan, Brussels				27,201,000	27,201,000	28,282,000

HQ3308 INFORMATION SECTION CONSULATE GENERAL SINGAPORE :

011304 - A01	Employees Related Expenses			8,418,000	8,418,000	9,260,000
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NO. 057-FC21J03 INFORMATION SERVICES ABROAD

DEMANDS FOR GRANTS

		No of Posts		2012-2013	2012-2013	2013-2014
		2012-13	2013-14	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)--Contd.						
011304 - A011	Pay	5	5	2,316,000	2,316,000	2,547,000
011304 - A011-1	Pay of Officers	(1)	(1)	(486,000)	(486,000)	(534,000)
011304 - A011-2	Pay of Other Staff	(4)	(4)	(1,830,000)	(1,830,000)	(2,013,000)
011304 - A012	Allowances			6,102,000	6,102,000	6,713,000
011304 - A012-1	Regular Allowances			(4,300,000)	(4,300,000)	(4,731,000)
011304 - A012-2	Other Allowances (Excluding T.A)			(1,802,000)	(1,802,000)	(1,982,000)
011304 - A03	Operating Expenses			11,804,000	11,804,000	12,992,000
011304 - A032	Communications			570,000	570,000	628,000
011304 - A033	Utilities			161,000	161,000	177,000
011304 - A034	Occupancy Costs			10,000,000	10,000,000	11,004,000
011304 - A036	Motor Vehicles			35,000	35,000	39,000
011304 - A038	Travel & Transportation			501,000	501,000	553,000
011304 - A039	General			537,000	537,000	591,000
011304 - A04	Employees Retirement Benefits			1,000	1,000	1,000
011304 - A041	Pension			1,000	1,000	1,000
011304 - A06	Transfers			1,000	1,000	1,000
011304 - A063	Entertainment & Gifts			1,000	1,000	1,000
011304 - A09	Physical Assets			8,000	8,000	9,000
011304 - A092	Computer Equipment			5,000	5,000	6,000
011304 - A095	Purchase of Transport			1,000	1,000	1,000
011304 - A096	Purchase of Plant & Machinery			1,000	1,000	1,000
011304 - A097	Purchase of Furniture & Fixture			1,000	1,000	1,000
011304 - A13	Repairs and Maintenance			210,000	210,000	231,000
011304 - A130	Transport			50,000	50,000	55,000
011304 - A131	Machinery and Equipment			40,000	40,000	44,000
011304 - A132	Furniture and Fixture			50,000	50,000	55,000
011304 - A133	Buildings and Structure			30,000	30,000	32,000
011304 - A137	Computer Equipment			40,000	40,000	45,000
Total -	Information Section Consulate General Singapore			20,442,000	20,442,000	22,494,000

**HQ3337 INFORMATION SECTION IN THE HIGH COMMISSION
FOR PAKISTAN, KUALA LUMPUR :**

011304 - A01	Employees Related Expenses			8,277,000	8,277,000	10,048,000
011304 - A011	Pay	5	5	2,027,000	2,027,000	2,231,000
011304 - A011-1	Pay of Officers	(1)	(1)	(350,000)	(350,000)	(385,000)
011304 - A011-2	Pay of Other Staff	(4)	(4)	(1,677,000)	(1,677,000)	(1,846,000)
011304 - A012	Allowances			6,250,000	6,250,000	7,817,000
011304 - A012-1	Regular Allowances			(4,900,000)	(4,900,000)	(5,992,000)
011304 - A012-2	Other Allowances (Excluding T.A)			(1,350,000)	(1,350,000)	(1,825,000)
011304 - A03	Operating Expenses			4,537,000	4,537,000	5,361,000

NO. 057-FC21J03 INFORMATION SERVICES ABROAD

DEMANDS FOR GRANTS

		No of Posts	2012-2013	2012-2013	2013-2014	
		2012-13	2013-14	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)--Contd.						
011304 - A032	Communications			445,000	445,000	558,000
011304 - A033	Utilities			230,000	230,000	253,000
011304 - A034	Occupancy Costs			2,943,000	2,943,000	3,539,000
011304 - A036	Motor Vehiles			43,000	43,000	48,000
011304 - A038	Travel & Transportation			327,000	327,000	359,000
011304 - A039	General			549,000	549,000	604,000
011304 - A04	Employees Retirement Benefits			1,000	1,000	1,000
011304 - A041	Pension			1,000	1,000	1,000
011304 - A06	Transfers			20,000	20,000	22,000
011304 - A063	Entertainment & Gifts			20,000	20,000	22,000
011304 - A09	Physical Assets			8,000	8,000	10,000
011304 - A092	Computer Equipment			5,000	5,000	7,000
011304 - A095	Purchase of Transport			1,000	1,000	1,000
011304 - A096	Purchase of Plant & Machinery			1,000	1,000	1,000
011304 - A097	Purchase of Furniture & Fixture			1,000	1,000	1,000
011304 - A13	Repairs and Maintenance			210,000	210,000	231,000
011304 - A130	Transport			70,000	70,000	77,000
011304 - A131	Machinery and Equipment			50,000	50,000	55,000
011304 - A132	Furniture and Fixture			40,000	40,000	44,000
011304 - A133	Buildings and Structure			30,000	30,000	33,000
011304 - A137	Computer Equipment			20,000	20,000	22,000
Total -	Information Section in the High Commission for Pakistan, Kuala Lumpur			13,053,000	13,053,000	15,673,000

HQ3352 INFORMATION SECTION IN THE PAKISTAN

HIGH COMMISSION, OTTAWA :

011304 - A01	Employees Related Expenses			14,001,000	14,001,000	15,405,000
011304 - A011	Pay	5	5	3,690,000	3,690,000	4,060,000
011304 - A011-1	Pay of Officers	(1)	(1)	(450,000)	(450,000)	(495,000)
011304 - A011-2	Pay of Other Staff	(4)	(4)	(3,240,000)	(3,240,000)	(3,565,000)
011304 - A012	Allowances			10,311,000	10,311,000	11,345,000
011304 - A012-1	Regular Allowances			(6,430,000)	(6,430,000)	(7,075,000)
011304 - A012-2	Other Allowances (Excluding T.A)			(3,881,000)	(3,881,000)	(4,270,000)
011304 - A03	Operating Expenses			12,228,000	12,228,000	13,456,000
011304 - A032	Communications			1,025,000	1,025,000	1,128,000
011304 - A033	Utilities			330,000	330,000	363,000
011304 - A034	Occupancy Costs			9,201,000	9,201,000	10,125,000
011304 - A038	Travel & Transportation			691,000	691,000	760,000

NO. 057-FC21J03 INFORMATION SERVICES ABROAD

DEMANDS FOR GRANTS

		No of Posts 2012-13	2013-14	2012-2013 Budget Estimate	2012-2013 Revised Estimate	2013-2014 Budget Estimate
				Rs	Rs	Rs
CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)--Contd.						
011304 - A039	General			981,000	981,000	1,080,000
011304 - A04	Employees Retirement Benefits			1,000	1,000	1,000
011304 - A041	Pension			1,000	1,000	1,000
011304 - A06	Transfers			99,000	99,000	109,000
011304 - A063	Entertainment & Gifts			99,000	99,000	109,000
011304 - A09	Physical Assets			8,000	8,000	10,000
011304 - A092	Computer Equipment			5,000	5,000	7,000
011304 - A095	Purchase of Transport			1,000	1,000	1,000
011304 - A096	Purchase of Plant & Machinery			1,000	1,000	1,000
011304 - A097	Purchase of Furniture & Fixture			1,000	1,000	1,000
011304 - A13	Repairs and Maintenance			310,000	310,000	341,000
011304 - A130	Transport			100,000	100,000	110,000
011304 - A131	Machinery and Equipment			80,000	80,000	88,000
011304 - A132	Furniture and Fixture			80,000	80,000	88,000
011304 - A133	Buildings and Structure			30,000	30,000	33,000
011304 - A137	Computer Equipment			20,000	20,000	22,000
Total - Information Section in the Pakistan High Commission, Ottawa				26,647,000	26,647,000	29,322,000

HQ3363 INFORMATION SECTION IN THE
PAREP KUWAIT :

011304 - A01	Employees Related Expenses			9,957,000	9,957,000	10,956,000
011304 - A011	Pay	5	5	2,926,000	2,926,000	3,219,000
011304 - A011-1	Pay of Officers	(1)	(1)	(231,000)	(231,000)	(254,000)
011304 - A011-2	Pay of Other Staff	(4)	(4)	(2,695,000)	(2,695,000)	(2,965,000)
011304 - A012	Allowances			7,031,000	7,031,000	7,737,000
011304 - A012-1	Regular Allowances			(5,350,000)	(5,350,000)	(5,887,000)
011304 - A012-2	Other Allowances (Excluding T.A)			(1,681,000)	(1,681,000)	(1,850,000)
011304 - A03	Operating Expenses			6,407,000	6,407,000	7,050,000
011304 - A032	Communications			670,000	670,000	737,000
011304 - A033	Utilities			250,000	250,000	276,000
011304 - A034	Occupancy Costs			4,326,000	4,326,000	4,760,000
011304 - A036	Motor Vehicles			25,000	25,000	27,000
011304 - A038	Travel & Transportation			505,000	505,000	556,000
011304 - A039	General			631,000	631,000	694,000
011304 - A09	Physical Assets			8,000	8,000	10,000
011304 - A092	Computer Equipment			5,000	5,000	7,000
011304 - A095	Purchase of Transport			1,000	1,000	1,000
011304 - A096	Purchase of Plant & Machinery			1,000	1,000	1,000

NO. 057-FC21J03 INFORMATION SERVICES ABROAD

DEMANDS FOR GRANTS

		No of Posts	2012-2013	2012-2013	2013-2014
		2012-13	2013-14	Budget	Budget
				Estimate	Estimate
				Rs	Rs
CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)--Contd.					
011304 - A097	Purchase of Furniture & Fixture			1,000	1,000
011304 - A13	Repairs and Maintenance			135,000	135,000
011304 - A130	Transport			40,000	44,000
011304 - A131	Machinery and Equipment			30,000	33,000
011304 - A132	Furniture and Fixture			25,000	27,000
011304 - A133	Buildings and Structure			20,000	22,000
011304 - A137	Computer Equipment			20,000	22,000
Total -	Information Section in the				
	Parep Kuwait			16,507,000	18,164,000

**HQ3364 INFORMATION SECTION IN THE HIGH COMMISSION
FOR PAKISTAN, JAKARTA :**

011304 - A01	Employees Related Expenses			10,533,000	10,533,000	14,207,000
011304 - A011	Pay	4	4	1,880,000	1,880,000	2,068,000
011304 - A011-1	Pay of Officers	(1)	(1)	(700,000)	(700,000)	(770,000)
011304 - A011-2	Pay of Other Staff	(3)	(3)	(1,180,000)	(1,180,000)	(1,298,000)
011304 - A012	Allowances			8,653,000	8,653,000	12,139,000
011304 - A012-1	Regular Allowances			(6,324,000)	(6,324,000)	(6,734,000)
011304 - A012-2	Other Allowances (Excluding T.A)			(2,329,000)	(2,329,000)	(5,405,000)
011304 - A03	Operating Expenses			5,044,000	5,044,000	5,834,000
011304 - A032	Communications			490,000	490,000	537,000
011304 - A033	Utilities			400,000	400,000	432,000
011304 - A034	Occupancy Costs			3,002,000	3,002,000	3,202,000
011304 - A036	Motor Vehicles			37,000	37,000	41,000
011304 - A038	Travel & Transportation			430,000	430,000	553,000
011304 - A039	General			685,000	685,000	1,069,000
011304 - A04	Employees Retirement Benefits			1,000	1,000	1,000
011304 - A041	Pension			1,000	1,000	1,000
011304 - A06	Transfers			35,000	35,000	39,000
011304 - A063	Entertainment and Gifts			35,000	35,000	39,000
011304 - A09	Physical Assets			8,000	8,000	9,000
011304 - A092	Computer Equipment			5,000	5,000	6,000
011304 - A095	Purchase of Transport			1,000	1,000	1,000
011304 - A096	Purchase of Plant & Machinery			1,000	1,000	1,000

NO. 057-FC21J03 INFORMATION SERVICES ABROAD

DEMANDS FOR GRANTS

		2012-2013 Budget Estimate	2012-2013 Revised Estimate	2013-2014 Budget Estimate
		Rs	Rs	Rs
CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)–Concl'd.				
011304 - A097	Purchase of Furniture & Fixture	1,000	1,000	1,000
011304 - A13	Repairs and Maintenance	158,000	158,000	173,000
011304 - A130	Transport	50,000	50,000	55,000
011304 - A131	Machinery and Equipment	40,000	40,000	44,000
011304 - A132	Furniture and Fixture	25,000	25,000	27,000
011304 - A133	Buildings and Structure	23,000	23,000	25,000
011304 - A137	Computer Equipment	20,000	20,000	22,000
Total -	Information Section in the High Commission for Pakistan, Jakarta	15,779,000	15,779,000	20,263,000
011304	Total - Information Services Abroad	513,132,000	513,132,000	584,657,000
0113	Total-External Affairs	513,132,000	513,132,000	584,657,000
011	Total - Executive & Legislative Organs, Financial and Fiscal Affairs, External Affairs	513,132,000	513,132,000	584,657,000
01	Total - General Public Service	513,132,000	513,132,000	584,657,000
Total - Chief Accounts Officer (Ministry of Foreign Affairs)		513,132,000	513,132,000	584,657,000
TOTAL - DEMAND		513,132,000	513,132,000	584,657,000