

N0.010._PRIME MINISTER'S INSPECTION COMMISSION

DEMANDS FOR GRANTS

DEMAND NO. 010
(FC21F02)
PRIME MINISTER'S INSPECTION COMMISSION

I. ESTIMATES of the Amount required in the year ending 30 June, 2014, to defray the Salaries and Other Expenses of the **PRIME MINISTER'S INSPECTION COMMISSION.**

Voted Rs. 55,458,000

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **CABINET SECRETARIAT (CABINET DIVISION).**

		2012-2013 Budget Estimate	2012-2013 Revised Estimate	2013-2014 Budget Estimate
		Rs	Rs	Rs
FUNCTIONAL CLASSIFICATION :				
011	Executive and Legislative Organs, Financial and Fiscal Affairs, External Affairs	53,420,000	53,421,000	55,458,000
Total		53,420,000	53,421,000	55,458,000
OBJECT CLASSIFICATION :				
A01	Employees Related Expenses	35,609,000	33,973,000	37,942,000
A011	Pay	14,672,000	13,634,000	14,326,000
A011-1	Pay of Officers	(10,292,000)	(9,254,000)	(9,496,000)
A011-2	Pay of Other Staff	(4,380,000)	(4,380,000)	(4,830,000)
A012	Allowances	20,937,000	20,339,000	23,616,000
A012-1	Regular Allowances	(16,822,000)	(16,069,000)	(18,791,000)
A012-2	Other Allowances (Excluding TA)	(4,115,000)	(4,270,000)	(4,825,000)
A03	Operating expenses	14,729,000	14,641,000	14,581,000
A04	Employees Retirement Benefits	60,000	1,785,000	210,000
A05	Grants, Subsidies and Write off Loans	600,000	200,000	600,000
A06	Transfers	165,000	165,000	165,000
A09	Physical Assets	1,200,000	600,000	620,000
A13	Repairs and Maintenance	1,057,000	2,057,000	1,340,000
Total		53,420,000	53,421,000	55,458,000

NO. 010._FC21F02 PRIME MINISTER'S INSPECTION COMMISSION

DEMANDS FOR GRANTS

III. - DETAILS are as follows :-

		No of Posts		2012-2013	2012-2013	2013-2014
		2012-13	2013-14	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
01	GENERAL PUBLIC SERVICE :					
011	EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL					
	AND FISCAL AFFAIRS, EXTERNAL AFFAIRS :					
0111	EXECUTIVE AND LEGISLATIVE ORGANS :					
011104	ADMINISTRATIVE INSPECTION :					
ID1997	PRIME MINISTER'S INSPECTION COMMISSION					
	ISLAMABAD :					
011104 - A01	Employees Related Expenses			35,609,000	33,973,000	37,942,000
011104 - A011	Pay	55	61	14,672,000	13,634,000	14,326,000
011104 - A011-1	Pay of Officers	(17)	(19)	(10,292,000)	(9,254,000)	(9,496,000)
011104 - A011-2	Pay of Other Staff	(38)	(42)	(4,380,000)	(4,380,000)	(4,830,000)
011104 - A012	Allowances			20,937,000	20,339,000	23,616,000
011104 - A012-1	Regular Allowances			(16,822,000)	(16,069,000)	(18,791,000)
011104 - A012-2	Other Allowances (Excluding TA)			(4,115,000)	(4,270,000)	(4,825,000)
011104 - A03	Operating expenses			14,729,000	14,641,000	14,581,000
011104 - A032	Communications			1,843,000	1,843,000	1,643,000
011104 - A033	Utilities			1,205,000	1,205,000	1,360,000
011104 - A034	Occupancy Costs			1,670,000	2,670,000	2,320,000
011104 - A036	Motor Vehicles			15,000	15,000	15,000
011104 - A038	Travel & Transportation			4,085,000	5,067,000	4,195,000
011104 - A039	General			5,911,000	3,841,000	5,048,000
011104 - A04	Employees Retirement Benefits			60,000	1,785,000	210,000
011104 - A041	Pension			60,000	1,785,000	210,000
011104 - A05	Grants, Subsidies and Write off Loans			600,000	200,000	600,000
011104 - A052	Grants-Domestic			600,000	200,000	600,000
011104 - A06	Transfers			165,000	165,000	165,000
011104 - A063	Entertainment & Gifts			165,000	165,000	165,000
011104 - A09	Physical Assets			1,200,000	600,000	620,000
011104 - A092	Computer Equipment			780,000	380,000	400,000
011104 - A095	Purchase of Transport			20,000	20,000	20,000
011104 - A096	Purchase of Plant & Machinery			200,000	100,000	100,000
011104 - A097	Purchase of Furniture & Fixture			200,000	100,000	100,000
011104 - A13	Repairs and Maintenance			1,057,000	2,057,000	1,340,000

NO. 010._FC21F02 PRIME MINISTER'S INSPECTION COMMISSION

DEMANDS FOR GRANTS

		2012-2013 Budget Estimate	2012-2013 Revised Estimate	2013-2014 Budget Estimate
		Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES--Concl'd.				
011104 - A130	Transport	717,000	1,717,000	1,000,000
011104 - A131	Machinery and Equipment	220,000	220,000	220,000
011104 - A132	Furniture and Fixture	120,000	120,000	120,000
Total - Prime Minister's Inspection Commission Islamabad		53,420,000	53,421,000	55,458,000
011104	Total - Administrative Inspection	53,420,000	53,421,000	55,458,000
0111	Total - Executive and Legislative Organs	53,420,000	53,421,000	55,458,000
011	Total - Executive and Legislative Organs, Financial and Fiscal Affairs, External Affairs	53,420,000	53,421,000	55,458,000
01	Total - General Public Service	53,420,000	53,421,000	55,458,000
Total - Accountant General Pakistan Revenues		53,420,000	53,421,000	55,458,000
TOTAL - DEMAND		53,420,000	53,421,000	55,458,000