

## NO.048 FEDERAL LODGES

## DEMANDS FOR GRANTS

**DEMAND NO.048**  
**(FC21F10)**  
**FEDERAL LODGES**

I. ESTIMATES of the Amount required in the year ending 30 June, 2014 to defray the Salaries and other Expenses of the **FEDERAL LODGES.**

**Voted                  Rs.                  66,893,000**

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **MINISTRY OF HOUSING AND WORKS.**

		<b>2012-2013 Budget Estimate</b>	<b>2012-2013 Revised Estimate</b>	<b>2013-2014 Budget Estimate</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
	<b>FUNCTIONAL CLASSIFICATION</b>			
045	Construction and Transport	59,844,000	59,844,000	66,893,000
	<b>Total</b>	<b>59,844,000</b>	<b>59,844,000</b>	<b>66,893,000</b>
	<b>OBJECT CLASSIFICATION</b>			
<b>A01</b>	<b>Employees Related Expenses</b>	<b>56,837,000</b>	<b>56,837,000</b>	<b>63,696,000</b>
A011	Pay	32,003,000	32,003,000	32,503,000
A011-1	Pay of Officers	(265,000)	(265,000)	(265,000)
A011-2	Pay of Other Staff	(31,738,000)	(31,738,000)	(32,238,000)
A012	Allowances	24,834,000	24,834,000	31,193,000
A012-1	Regular Allowances	(24,510,000)	(24,510,000)	(30,869,000)
A012-2	Other Allowances (Excluding T.A)	(324,000)	(324,000)	(324,000)
<b>A03</b>	<b>Operating Expenses</b>	<b>2,974,000</b>	<b>2,974,000</b>	<b>3,143,000</b>
<b>A09</b>	<b>Physical Assets</b>			<b>13,000</b>
<b>A13</b>	<b>Repairs and Maintenance</b>	<b>33,000</b>	<b>33,000</b>	<b>41,000</b>
	<b>Total</b>	<b>59,844,000</b>	<b>59,844,000</b>	<b>66,893,000</b>

**NO. 048- FC21F10 FEDERAL LODGES****DEMANDS FOR GRANTS**

DETAILS are as follows:

		No of Posts		2012-2013	2012-2013	2013-2014
		2012-13	2013-14	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
04	ECONOMIC AFFAIRS :					
045	CONSTRUCTION AND TRANSPORT :					
0457	CONSTRUCTION (WORKS) :					
045701	ADMINISTRATION :					
ID5562	FEDERAL LODGE WAFAQI COLONY, LAHORE :					
045701 - A01	Employees Related Expenses			2,100,000	2,100,000	2,353,000
045701 - A011	Pay	21	21	1,145,000	1,145,000	1,145,000
045701 - A011-2	Pay of Other Staff	(21)	(21)	(1,145,000)	(1,145,000)	(1,145,000)
045701 - A012	Allowances			955,000	955,000	1,208,000
045701 - A012-1	Regular Allowances			(955,000)	(955,000)	1,208,000
045701 - A03	Operating Expenses			22,000	22,000	24,000
045701 - A032	Communications			22,000	22,000	22,000
045701 - A039	General					2,000
Total - Federal Lodge Wafaqi Colony, Lahore				2,122,000	2,122,000	2,377,000
ID8059	PAK PWD (FEDERAL LODGE QASR-E-NAZ) KARACHI :					
045701 - A01	Employees Related Expenses			10,998,000	10,998,000	12,325,000
045701 - A011	Pay	103	103	7,008,000	7,008,000	7,508,000
045701 - A011-1	Pay of Officers	(2)	(2)	(172,000)	(172,000)	(172,000)
045701 - A011-2	Pay of Other Staff	(101)	(101)	(6,836,000)	(6,836,000)	(7,336,000)
045701 - A012	Allowances			3,990,000	3,990,000	4,817,000
045701 - A012-1	Regular Allowances			(3,990,000)	(3,990,000)	(4,817,000)
045701 - A03	Operating Expenses			579,000	579,000	609,000
045701 - A034	Occupancy Costs			350,000	350,000	379,000
045701 - A039	General			229,000	229,000	230,000
045701 - A09	Physical Assets					5,000
045701 - A096	Purchase of Plant and Machinery					2,000
045701 - A097	Purchase of Furniture and Fixture					3,000
045701 - A13	Repairs and Maintenance					2,000
045701 - A131	Machinery and Equipment					1,000
045701 - A132	Furniture and Fixture					1,000
Total- Pak PWD (Federal Lodge Qasr-e-Naz) Karachi				11,577,000	11,577,000	12,941,000
ID8060	PAK. PWD (FEDERAL LODGE II) LAL SHAHBAZ QALANDER HOSTEL ISLMABAD :					
045701 - A01	Employees Related Expenses			3,565,000	3,565,000	3,995,000
045701 - A011	Pay	22	22	1,905,000	1,905,000	1,905,000
045701 - A011-2	Pay of Other Staff	(22)	(22)	(1,905,000)	(1,905,000)	(1,905,000)
045701 - A012	Allowances			1,660,000	1,660,000	2,090,000
045701 - A012-1	Regular Allowances			(1,610,000)	(1,610,000)	(2,040,000)
045701 - A012-2	Other Allowances (Excluding T.A.)			(50,000)	(50,000)	(50,000)

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## DEMANDS FOR GRANTS

		No of Posts		2012-2013	2012-2013	2013-2014
		2012-13 2013-14		Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES--Contd.						
045701 - A03	Operating Expenses			169,000	169,000	176,000
045701 - A039	General			169,000	169,000	176,000
045701 - A09	Physical Assets					2,000
045701 - A096	Purchase of Plant and Machinery					1,000
045701 - A097	Purchase of Furniture and Fixture					1,000
045701 - A13	Repairs and Maintenance					2,000
045701 - A131	Machinery and Equipment					1,000
045701 - A132	Furniture and Fixture					1,000
Total -	Pak. PWD (Federal Lodge II) Lal Shahbaz Qalander Hostel Islamabad			3,734,000	3,734,000	4,175,000
ID8061 PAK. PWD (FATIMA JINNAH HOSTEL] (40 FEMALE) ISLAMABAD :						
045701 - A01	Employees Related Expenses			3,930,000	3,930,000	4,404,000
045701 - A011	Pay	27	27	2,065,000	2,065,000	2,065,000
045701 - A011-2	Pay of Other Staff	(27)	(27)	(2,065,000)	(2,065,000)	(2,065,000)
045701 - A012	Allowances			1,865,000	1,865,000	2,339,000
045701 - A012-1	Regular Allowances			(1,840,000)	(1,840,000)	(2,314,000)
045701 - A012-2	Other Allowances (Excluding T.A.)			(25,000)	(25,000)	(25,000)
045701 - A03	Operating Expenses			174,000	174,000	183,000
045701 - A039	General			174,000	174,000	183,000
045701 - A09	Physical Assets					2,000
045701 - A096	Purchase of Plant and Machinery					1,000
045701 - A097	Purchase of Furniture and Fixture					1,000
Total -	Pak. PWD (Fatima Jinnah Hostel) (40 Female) Islamabad			4,104,000	4,104,000	4,589,000
ID8062 PAK PWD BACHELOR HOSTEL (CHUMMARY LODGE) G-8/1 ISLAMABAD :						
045701 - A01	Employees Related Expenses			2,897,000	2,897,000	3,247,000
045701 - A011	Pay	21	21	1,667,000	1,667,000	1,667,000
045701 - A011-2	Pay of Other Staff	(21)	(21)	(1,667,000)	(1,667,000)	(1,667,000)
045701 - A012	Allowances			1,230,000	1,230,000	1,580,000
045701 - A012-1	Regular Allowances			(1,193,000)	(1,193,000)	(1,543,000)
045701 - A012-2	Other Allowances (Excluding T.A.)			(37,000)	(37,000)	(37,000)
045701 - A03	Operating Expenses			170,000	170,000	176,000
045701 - A032	Communications			16,000	16,000	16,000
045701 - A039	General			154,000	154,000	160,000
045701 - A09	Physical Assets					2,000
045701 - A096	Purchase of Plant and Machinery					1,000
045701 - A097	Purchase of Furniture and Fixture					1,000
045701 - A13	Repairs and Maintenance					2,000
045701 - A131	Machinery and Equipment					1,000
045701 - A132	Furniture and Fixture					1,000
Total	Pak PWD Bachelor Hostel (Chummary Lodge ) G-8/1 Islamabad			3,067,000	3,067,000	3,427,000

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## DEMANDS FOR GRANTS

		No of Posts		2012-2013	2012-2013	2013-2014
		2012-13	2013-14	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES--Contd.						
ID8063	FEDERAL LODGE (CHAMBA HOUSE) LAHORE :					
045701 - A01	Employees Related Expenses			9,208,000	9,208,000	10,319,000
045701 - A011	Pay	60	60	4,633,000	4,633,000	4,633,000
045701 - A011-2	Pay of Other Staff	(60)	(60)	(4,633,000)	(4,633,000)	(4,633,000)
045701 - A012	Allowances			4,575,000	4,575,000	5,686,000
045701 - A012-1	Regular Allowances			(4,462,000)	(4,462,000)	(5,573,000)
045701 - A012-2	Other Allowances (Excluding TA)			(113,000)	(113,000)	(113,000)
045701 - A03	Operating Expenses			214,000	214,000	230,000
045701 - A032	Communications			11,000	11,000	11,000
045701 - A039	General			203,000	203,000	219,000
045701 - A13	Repairs and Maintenance			33,000	33,000	33,000
045701 - A131	Machinery and Equipment			15,000	15,000	15,000
045701 - A132	Furniture and Fixture			18,000	18,000	18,000
	Total Federal Lodge (Chamba House) Lahore			9,455,000	9,455,000	10,582,000
ID8064	PAK PWD FEDERAL LODGE SHAMI ROAD PESHAWAR :					
045701 - A01	Employees Related Expenses			3,300,000	3,300,000	3,698,000
045701 - A011	Pay	17	17	1,791,000	1,791,000	1,791,000
045701 - A011-2	Pay of Other Staff	(17)	(17)	(1,791,000)	(1,791,000)	(1,791,000)
045701 - A012	Allowances			1,509,000	1,509,000	1,907,000
045701 - A012-1	Regular Allowances			(1,492,000)	(1,492,000)	(1,890,000)
045701 - A012-2	Other Allowances (Excluding T.A.)			(17,000)	(17,000)	(17,000)
045701 - A03	Operating Expenses			111,000	111,000	118,000
045701 - A032	Communications			40,000	40,000	40,000
045701 - A039	General			71,000	71,000	78,000
	Total - Pak PWD Federal Lodge Shami Road Peshawar			3,411,000	3,411,000	3,816,000
ID8065	PAK. PWD (FEDERAL LODGE NO. I) QUETTA :					
045701 - A01	Employees Related Expenses			1,862,000	1,862,000	2,087,000
045701 - A011	Pay	9	9	924,000	924,000	924,000
045701 - A011-2	Pay of Other Staff	(9)	(9)	(924,000)	(924,000)	(924,000)
045701 - A012	Allowances			938,000	938,000	1,163,000
045701 - A012-1	Regular Allowances			(916,000)	(916,000)	(1,141,000)
045701 - A012-2	Other Allowances (Excluding T.A.)			(22,000)	(22,000)	(22,000)
045701 - A03	Operating Expenses			94,000	94,000	100,000
045701 - A039	General			94,000	94,000	100,000
	Total Pak. PWD (Federal Lodge No.I) Quetta			1,956,000	1,956,000	2,187,000
ID8066	PAK. PWD (FEDERAL LODGE NO. II) QUETTA :					
045701 - A01	Employees Related Expenses			3,409,000	3,409,000	3,820,000
045701 - A011	Pay	29	29	2,094,000	2,094,000	2,094,000
045701 - A011-2	Pay of Other Staff	(29)	(29)	(2,094,000)	(2,094,000)	(2,094,000)
045701 - A012	Allowances			1,315,000	1,315,000	1,726,000
045701 - A012-1	Regular Allowances			(1,292,000)	(1,292,000)	(1,703,000)

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## DEMANDS FOR GRANTS

		No of Posts		2012-2013	2012-2013	2013-2014
		2012-13 2013-14		Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES--Contd.						
045701 - A012-2	Other Allowances (Excluding T.A.)			(23,000)	(23,000)	(23,000)
<b>045701 - A03</b>	<b>Operating Expenses</b>			<b>63,000</b>	<b>63,000</b>	<b>67,000</b>
045701 - A039	General			63,000	63,000	67,000
<b>Total - Pak. PWD (Federal Lodge No.II) Quetta</b>				<b>3,472,000</b>	<b>3,472,000</b>	<b>3,887,000</b>
ID8067 PAK. PWD (FEDERAL LODGE NO. III) QUETTA :						
<b>045701 - A01</b>	<b>Employees Related Expenses</b>			<b>4,745,000</b>	<b>4,745,000</b>	<b>5,318,000</b>
045701 - A011	Pay	43	43	2,721,000	2,721,000	2,721,000
045701 - A011-2	Pay of Other Staff	(43)	(43)	(2,721,000)	(2,721,000)	(2,721,000)
045701 - A012	Allowances			2,024,000	2,024,000	2,597,000
045701 - A012-1	Regular Allowances			(2,012,000)	(2,012,000)	(2,585,000)
045701 - A012-2	Other Allowances (Excluding T.A.)			(12,000)	(12,000)	(12,000)
<b>045701 - A03</b>	<b>Operating Expenses</b>			<b>93,000</b>	<b>93,000</b>	<b>100,000</b>
045701 - A039	General			93,000	93,000	100,000
<b>Total - Pak. PWD (Federal Lodge No.III) Quetta</b>				<b>4,838,000</b>	<b>4,838,000</b>	<b>5,418,000</b>
ID8068 SUPREME COURT JUDGES REST HOUSE NO. 2 F-5/2, ISLAMABAD :						
<b>045701 - A01</b>	<b>Employees Related Expenses</b>			<b>1,308,000</b>	<b>1,308,000</b>	<b>1,466,000</b>
045701 - A011	Pay	11	11	716,000	716,000	716,000
045701 - A011-2	Pay of Other Staff	(11)	(11)	(716,000)	(716,000)	(716,000)
045701 - A012	Allowances			592,000	592,000	750,000
045701 - A012-1	Regular Allowances			(592,000)	(592,000)	(750,000)
<b>045701 - A03</b>	<b>Operating Expenses</b>			<b>62,000</b>	<b>62,000</b>	<b>66,000</b>
045701 - A032	Communications			3,000	3,000	3,000
045701 - A039	General			59,000	59,000	63,000
<b>Total - Supreme Court Judges Rest House No. 2 F-5/2 Islamabad</b>				<b>1,370,000</b>	<b>1,370,000</b>	<b>1,532,000</b>
ID8069 PAK. PWD (FEDERAL LODGE NO. 1) (SHAH ABDUL LATIF BHATTAI) HOSTEL ISLAMABAD						
<b>045701 - A01</b>	<b>Employees Related Expenses</b>			<b>4,653,000</b>	<b>4,653,000</b>	<b>5,215,000</b>
045701 - A011	Pay	30	30	2,636,000	2,636,000	2,636,000
045701 - A011-1	Pay of Officers	(1)	(1)	(93,000)	(93,000)	(93,000)
045701 - A011-2	Pay of Other Staff	(29)	(29)	(2,543,000)	(2,543,000)	(2,543,000)
045701 - A012	Allowances			2,017,000	2,017,000	2,579,000
045701 - A012-1	Regular Allowances			(1,992,000)	(1,992,000)	(2,554,000)
045701 - A012-2	Other Allowances (Excluding T.A.)			(25,000)	(25,000)	(25,000)
<b>045701 - A03</b>	<b>Operating Expenses</b>			<b>281,000</b>	<b>281,000</b>	<b>293,000</b>
045701 - A039	General			281,000	281,000	293,000
<b>045701 - A09</b>	<b>Physical Assets</b>					<b>2,000</b>
045701 - A096	Purchase of Plant and Machinery					1,000
045701 - A097	Purchase of Furniture and Fixture					1,000
<b>045701 - A13</b>	<b>Repairs and Maintenance</b>					<b>2,000</b>
045701 - A131	Machinery and Equipment					1,000

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## DEMANDS FOR GRANTS

		No of Posts		2012-2013	2012-2013	2013-2014
		2012-13	2013-14	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES--Concl'd.						
045701	- A132	Furniture and Fixture				1,000
	<b>Total -</b>	<b>Pak. PWD (Federal Lodge No. 1) (Shah Abdul Latif Bhattai) Hostel Islamabad</b>		<b>4,934,000</b>	<b>4,934,000</b>	<b>5,512,000</b>
<b>ID8070</b>	<b>SUPREME COURT JUDGES REST HOUSE</b>					
	<b>NO. 1, F-5/2, ISLAMABAD :</b>					
<b>045701</b>	<b>- A01</b>	<b>Employees Related Expenses</b>		<b>1,750,000</b>	<b>1,750,000</b>	<b>1,961,000</b>
045701	- A011	Pay	13 13	952,000	952,000	952,000
045701	- A011-2	Pay of Other Staff	(13) (13)	(952,000)	(952,000)	(952,000)
045701	- A012	Allowances		798,000	798,000	1,009,000
045701	- A012-1	Regular Allowances		(798,000)	(798,000)	(1,009,000)
<b>045701</b>	<b>- A03</b>	<b>Operating Expenses</b>		<b>42,000</b>	<b>42,000</b>	<b>45,000</b>
045701	- A032	Communications		6,000	6,000	6,000
045701	- A039	General		36,000	36,000	39,000
	<b>Total -</b>	<b>Supreme Court Judges Rest House No.1 F-5/2, Islamabad</b>		<b>1,792,000</b>	<b>1,792,000</b>	<b>2,006,000</b>
<b>ID8071</b>	<b>PROVISION FOR TELEPHONE EXCHANGES/ OPERATORS FOR VARIOUS LODGES :</b>					
<b>045701</b>	<b>- A01</b>	<b>Employees Related Expenses</b>		<b>3,112,000</b>	<b>3,112,000</b>	<b>3,488,000</b>
045701	- A011	Pay	26 26	1,746,000	1,746,000	1,746,000
045701	- A011-2	Pay of Other Staff	(26) (26)	(1,746,000)	(1,746,000)	(1,746,000)
045701	- A012	Allowances		1,366,000	1,366,000	1,742,000
045701	- A012-1	Regular Allowances		(1,366,000)	(1,366,000)	(1,742,000)
<b>045701</b>	<b>- A03</b>	<b>Operating Expenses</b>		<b>900,000</b>	<b>900,000</b>	<b>956,000</b>
045701	- A032	Communications		900,000	900,000	956,000
	<b>Total -</b>	<b>Provision for Telephone Exchanges/ Operators for various lodges</b>		<b>4,012,000</b>	<b>4,012,000</b>	<b>4,444,000</b>
045701	Total-Administration			59,844,000	59,844,000	66,893,000
0457	Total-Construction (Works)			59,844,000	59,844,000	66,893,000
045	Total-Construction and Transport			59,844,000	59,844,000	66,893,000
04	Total-Economic Affairs			59,844,000	59,844,000	66,893,000
	<b>Total -</b>	<b>Accountant General Pakistan Revenues</b>		<b>59,844,000</b>	<b>59,844,000</b>	<b>66,893,000</b>
	<b>TOTAL-DEMAND</b>			<b>59,844,000</b>	<b>59,844,000</b>	<b>66,893,000</b>