

**NO. 022.\_ FEDERAL GOVERNMENT EDUCATIONAL INSTITUTIONS  
IN CANTONMENTS AND GARRISONS**

**DEMANDS FOR GRANTS**

**DEMAND NO. 022  
(FC21F18)  
FEDERAL GOVERNMENT EDUCATIONAL INSTITUTIONS IN  
CANTONMENTS AND GARRISONS**

I. ESTIMATES of the Amount required in the year ending 30 June, 2014, to defray the Salaries and Other Expenses of the **FEDERAL GOVERNMENT EDUCATIONAL INSTITUTIONS IN CANTONMENTS AND GARRISONS.**

**Voted Rs. 3,817,727,000**

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **MINISTRY OF DEFENCE (DEFENCE DIVISION).**

	<b>2012-2013 Budget Estimate</b>	<b>2012-2013 Revised Estimate</b>	<b>2013-2014 Budget Estimate</b>
	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>FUNCTIONAL CLASSIFICATION</b>			
091 Pre-Primary and Primary Education Affairs and Services	297,415,000	391,290,000	407,605,000
092 Secondary Education Affairs and Services	1,777,339,000	2,249,959,000	2,394,553,000
093 Tertiary Education Affairs and Services	606,301,000	726,580,000	797,236,000
096 Administration	200,435,000	207,097,000	218,333,000
<b>Total</b>	<b>2,881,490,000</b>	<b>3,574,926,000</b>	<b>3,817,727,000</b>

<b>OBJECT CLASSIFICATION</b>			
<b>A01 Employees Related Expenses</b>	<b>2,731,635,000</b>	<b>3,425,071,000</b>	<b>3,658,393,000</b>
A011 Pay	1,637,400,000	1,877,390,000	1,950,031,000
A011-1 Pay of Officers	(843,500,000)	(986,350,000)	(1,035,972,000)
A011-2 Pay of Other Staff	(793,900,000)	(891,040,000)	(914,059,000)
A012 Allowances	1,094,235,000	1,547,681,000	1,708,362,000
A012-1 Regular Allowances	(1,027,835,000)	(1,468,646,000)	(1,634,393,000)
A012-2 Other Allowances (Excluding TA)	(66,400,000)	(79,035,000)	(73,969,000)
<b>A03 Operating Expenses</b>	<b>129,475,000</b>	<b>129,475,000</b>	<b>128,030,000</b>
<b>A05 Grants, Subsidies and Write off Loans</b>	<b>20,000,000</b>	<b>20,000,000</b>	<b>20,000,000</b>
<b>A06 Transfers</b>	<b>30,000</b>	<b>30,000</b>	<b>11,304,000</b>
<b>A09 Physical Assets</b>	<b>50,000</b>	<b>50,000</b>	
<b>A13 Repairs and Maintenance</b>	<b>300,000</b>	<b>300,000</b>	
<b>Total</b>	<b>2,881,490,000</b>	<b>3,574,926,000</b>	<b>3,817,727,000</b>

**NO. 022.\_FC21F18 FEDERAL GOVERNMENT EDUCATIONAL INSTITUTIONS IN CANTONMENTS AND GARRISONS**

**DEMANDS FOR GRANTS**

III. - DETAILS are as follows :-

		No. of Posts		2012-2013	2012-2013	2013-2014
		2012-13	2013-14	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
09	EDUCATION AFFAIRS AND SERVICES :					
091	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES					
0911	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES					
091102	PRIMARY :					
ID0210	PRIMARY EDUCATION :					
091102	- A01	Employees Related Expenses		196,836,000	253,913,000	270,228,000
091102	- A011	Pay	979 971	116,000,000	144,925,000	146,932,000
091102	- A011-1	Pay of Officers	(95) (95)	(21,000,000)	(29,000,000)	(41,625,000)
091102	- A011-2	Pay of Other Staff	(884) (876)	(95,000,000)	(115,925,000)	(105,307,000)
091102	- A012	Allowances		80,836,000	108,988,000	123,296,000
091102	- A012-1	Regular Allowances		(71,568,000)	(100,220,000)	(116,060,000)
091102	- A012-2	Other Allowances (Excluding TA)		(9,268,000)	(8,768,000)	(7,236,000)
		Total - Primary Education		196,836,000	253,913,000	270,228,000
	091102	Total - Primary		196,836,000	253,913,000	270,228,000
	0911	Total - Pre- Primary and Primary Education Affairs and Services		196,836,000	253,913,000	270,228,000
	091	Total - Pre- Primary and Primary Education Affairs and Services		196,836,000	253,913,000	270,228,000
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION :					
ID0206	SECONDARY EDUCATION RAWALPINDI:					
092101	- A01	Employees Related Expenses		856,373,000	1,063,425,000	1,208,056,000
092101	- A011	Pay	3569 3657	531,674,000	564,275,000	617,356,000
092101	- A011-1	Pay of Officers	(1128) (1213)	(248,674,000)	(278,000,000)	(310,244,000)
092101	- A011-2	Pay of Other Staff	(2441) (2444)	(283,000,000)	(286,275,000)	(307,112,000)
092101	- A012	Allowances		324,699,000	499,150,000	590,700,000
092101	- A012-1	Regular Allowances		(301,186,000)	(464,473,000)	(559,846,000)
092101	- A012-2	Other Allowances (Excluding TA)		(23,513,000)	(34,677,000)	(30,854,000)
		Total - Secondary Education		856,373,000	1,063,425,000	1,208,056,000
	092101	Total - Secondary Education		856,373,000	1,063,425,000	1,208,056,000
	0921	Total - Secondary Education Affairs and Services		856,373,000	1,063,425,000	1,208,056,000
	092	Total - Secondary Education Affairs and Services		856,373,000	1,063,425,000	1,208,056,000

**NO. 022.\_FC21F18 FEDERAL GOVERNMENT EDUCATIONAL  
INSTITUTIONS IN CANTONMENTS AND GARRISONS**

**DEMANDS FOR GRANTS**

		<b>No. of Posts</b>		<b>2012-2013</b>	<b>2012-2013</b>	<b>2013-2014</b>
		<b>2012-13</b>	<b>2013-14</b>	<b>Budget</b>	<b>Revised</b>	<b>Budget</b>
				<b>Estimate</b>	<b>Estimate</b>	<b>Estimate</b>
				<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES--Contd.</b>						
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES :</b>					
<b>ID0205</b>	<b>GENERAL UNIVERSITIES AND COLLEGES :</b>					
<b>093101 - A01</b>	<b>Employees Related Expenses</b>			<b>298,164,000</b>	<b>362,600,000</b>	<b>433,276,000</b>
093101 - A011	Pay	828	828	191,000,000	206,000,000	223,718,000
093101 - A011-1	Pay of Officers	(497)	(494)	(165,000,000)	(175,000,000)	(179,753,000)
093101 - A011-2	Pay of Other Staff	(331)	(334)	(26,000,000)	(31,000,000)	(43,965,000)
093101 - A012	Allowances			107,164,000	156,600,000	209,558,000
093101 - A012-1	Regular Allowances			(105,538,000)	(154,674,000)	(207,306,000)
093101 - A012-2	Other Allowances (Excluding TA)			(1,626,000)	(1,926,000)	(2,252,000)
<b>093101 - A06</b>	<b>Transfers</b>			<b>20,000</b>	<b>20,000</b>	
093101 - A061	Scholarships			20,000	20,000	
	<b>Total - General Universities and Colleges</b>			<b>298,184,000</b>	<b>362,620,000</b>	<b>433,276,000</b>
093101	Total - General Universities/Colleges/Institutes			298,184,000	362,620,000	433,276,000
0931	Total - Tertiary Education Affairs and Services			298,184,000	362,620,000	433,276,000
093	Total - Tertiary Education Affairs and Services			298,184,000	362,620,000	433,276,000
<b>096</b>	<b>ADMINISTRATION :</b>					
<b>0961</b>	<b>ADMINISTRATION :</b>					
<b>096101</b>	<b>SECRETARIAT/POLICY/CURRICULUM :</b>					
<b>ID0207</b>	<b>FGEI (CANTONMENT/ GARRISONS) REGIONAL OFFICE, RAWALPINDI :</b>					
<b>096101 - A01</b>	<b>Employees Related Expenses</b>			<b>3,417,000</b>	<b>3,873,000</b>	<b>3,873,000</b>
096101 - A011	Pay	17	16	1,999,000	1,943,000	1,943,000
096101 - A011-1	Pay of Officer	(1)	(1)	(375,000)	(319,000)	(319,000)
096101 - A011-2	Pay of Other Staff	(16)	(15)	(1,624,000)	(1,624,000)	(1,624,000)
096101 - A012	Allowances			1,418,000	1,930,000	1,930,000
096101 - A012-1	Regular Allowances			(1,418,000)	(1,930,000)	(1,930,000)
<b>096101 - A03</b>	<b>Operating Expenses</b>			<b>310,000</b>	<b>310,000</b>	
096101 - A032	Communications			100,000	100,000	
096101 - A033	Utilities			170,000	170,000	

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INSTITUTIONS IN CANTONMENTS AND GARRISONS**

**DEMANDS FOR GRANTS**

		<b>No. of Posts</b>		<b>2012-2013</b>	<b>2012-2013</b>	<b>2013-2014</b>
		<b>2012-13</b>	<b>2013-14</b>	<b>Budget</b>	<b>Revised</b>	<b>Budget</b>
				<b>Estimate</b>	<b>Estimate</b>	<b>Estimate</b>
				<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES -- Contd.</b>						
096101 - A039	General			40,000	40,000	
<b>Total -</b>	<b>FGEI (Cantonment/Garrisons) Regional Office, Rawalpindi</b>			<b>3,727,000</b>	<b>4,183,000</b>	<b>3,873,000</b>
<b>ID0208 FGEI (CANTONMENT/GARRISONS) REGIONAL OFFICE, WAH :</b>						
<b>096101 - A01</b>	<b>Employees Related Expenses</b>			<b>2,795,000</b>	<b>3,489,000</b>	<b>3,489,000</b>
096101 - A011	Pay	14	14	1,647,000	1,647,000	1,647,000
096101 - A011-1	Pay of Officer	(1)	(1)	(279,000)	(279,000)	(279,000)
096101 - A011-2	Pay of Other Staff	(13)	(13)	(1,368,000)	(1,368,000)	(1,368,000)
096101 - A012	Allowances			1,148,000	1,842,000	1,842,000
096101 - A012-1	Regular Allowances			(1,148,000)	(1,842,000)	(1,842,000)
<b>096101 - A03</b>	<b>Operating Expenses</b>			<b>180,000</b>	<b>180,000</b>	
096101 - A032	Communications			60,000	60,000	
096101 - A033	Utilities			100,000	100,000	
096101 - A039	General			20,000	20,000	
<b>Total -</b>	<b>FGEI (Cantonment/Garrisons) Regional Office, Wah</b>			<b>2,975,000</b>	<b>3,669,000</b>	<b>3,489,000</b>
<b>ID0220 FGEI (CANTONMENTS/GARRISONS) DIRECTORATE SIR SYED ROAD, RAWALPINDI :</b>						
<b>096101 - A01</b>	<b>Employees Related Expenses</b>			<b>25,400,000</b>	<b>28,459,000</b>	<b>30,196,000</b>
096101 - A011	Pay	86	86	15,822,000	15,853,000	15,688,000
096101 - A011-1	Pay of Officers	(19)	(19)	(5,361,000)	(6,797,000)	(6,797,000)
096101 - A011-2	Pay of Other Staff	(67)	(67)	(10,461,000)	(9,056,000)	(8,891,000)
096101 - A012	Allowances			9,578,000	12,606,000	14,508,000
096101 - A012-1	Regular Allowances			(9,238,000)	(12,266,000)	(14,168,000)
096101 - A012-2	Other Allowances (Excluding TA)			(340,000)	(340,000)	(340,000)
<b>096101 - A03</b>	<b>Operating Expenses</b>			<b>127,945,000</b>	<b>127,945,000</b>	<b>128,030,000</b>
096101 - A032	Communications			450,000	450,000	
096101 - A033	Utilities			700,000	700,000	
092101 - A034	Occupancy Costs			119,625,000	119,625,000	119,625,000
096101 - A038	Travel & Transportation			6,850,000	6,850,000	8,405,000
096101 - A039	General			320,000	320,000	
<b>096101 - A05</b>	<b>Grants, Subsidies and Write off Loans</b>			<b>20,000,000</b>	<b>20,000,000</b>	<b>20,000,000</b>
096101 - A052	Grants-Domestic			20,000,000	20,000,000	20,000,000
<b>096101 - A06</b>	<b>Transfers</b>			<b>10,000</b>	<b>10,000</b>	<b>11,304,000</b>
096101 - A061	Scholarship				10,000	11,304,000
096101 - A063	Entertainments & Gifts			10,000		

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INSTITUTIONS IN CANTONMENTS AND GARRISONS**

**DEMANDS FOR GRANTS**

		No. of Posts	2012-2013	2012-2013	2013-2014	
		2012-13	2013-14	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES -- Concl'd.						
096101	- A09	Physical Assets		50,000	50,000	
096101	- A097	Purchase of Furniture and Fixture		50,000	50,000	
096101	- A13	Repairs and Maintenance		300,000	300,000	
096101	- A133	Buildings and Structure		300,000	300,000	
Total - FGEI (Cantonments/Garrisons)						
Directorate, Sir Syed, Road, Rawalpindi				173,705,000	176,764,000	189,530,000
096101	Total - Secretariat/Policy/Curriculum			180,407,000	184,616,000	196,892,000
0961	Total - Administration			180,407,000	184,616,000	196,892,000
096	Total - Administration			180,407,000	184,616,000	196,892,000
09	Total - Education Affairs and Services			1,531,800,000	1,864,574,000	2,108,452,000
Total - Accountant General Pakistan Revenues				1,531,800,000	1,864,574,000	2,108,452,000

**ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, LAHORE**

**09 EDUCATION AFFAIRS AND SERVICES :**  
**091 PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES**  
**0911 PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES**  
**091102 PRIMARY :**

**LO0046 PRIMARY EDUCATION :**

<b>091102 - A01</b>	<b>Employees Related Expenses</b>			<b>54,167,000</b>	<b>66,143,000</b>	<b>66,143,000</b>
091102 - A011	Pay	216	257	34,400,000	33,760,000	33,760,000
091102 - A011-1	Pay of Officers	(16)	(25)	(9,400,000)	(8,760,000)	(8,760,000)
091102 - A011-2	Pay of Other Staff	(200)	(232)	(25,000,000)	(25,000,000)	(25,000,000)
091102 - A012	Allowances			19,767,000	32,383,000	32,383,000
091102 - A012-1	Regular Allowances			(18,167,000)	(30,483,000)	(30,483,000)
091102 - A012-2	Other Allowances (Excluding TA)			(1,600,000)	(1,900,000)	(1,900,000)
<b>Total - Primary Education</b>				<b>54,167,000</b>	<b>66,143,000</b>	<b>66,143,000</b>
091102	Total - Primary			54,167,000	66,143,000	66,143,000
0911	Total - Pre-Primary and Primary Education					
	Affairs and Services			54,167,000	66,143,000	66,143,000
091	Total - Pre-Primary and Primary Education					
	Affairs and Services			54,167,000	66,143,000	66,143,000

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INSTITUTIONS IN CANTONMENTS AND GARRISONS**

**DEMANDS FOR GRANTS**

		No. of Posts		2012-2013	2012-2013	2013-2014
				Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, LAHORE--Contd.						
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION :					
LO0045 SECONDARY EDUCATION :						
092101 - A01	Employees Related Expenses			421,470,000	587,685,000	587,685,000
092101 - A011	Pay	2100	2100	249,700,000	334,000,000	334,000,000
092101 - A011-1	Pay of Officers	(581)	(633)	(110,000,000)	(150,000,000)	(150,000,000)
092101 - A011-2	Pay of Other Staff	(1519)	(1467)	(139,700,000)	(184,000,000)	(184,000,000)
092101 - A012	Allowances			171,770,000	253,685,000	253,685,000
092101 - A012-1	Regular Allowances			(159,978,000)	(241,893,000)	(241,893,000)
092101 - A012-2	Other Allowances (Excluding TA)			(11,792,000)	(11,792,000)	(11,792,000)
Total - Secondary Education				421,470,000	587,685,000	587,685,000
092101	Total - Secondary Education			421,470,000	587,685,000	587,685,000
0921	Total - Secondary Education Affairs and Services			421,470,000	587,685,000	587,685,000
092	Total - Secondary Education Affairs and Services			421,470,000	587,685,000	587,685,000
093	TERTIARY EDUCATION AFFAIRS AND SERVICES					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES :					
LO0044 GENERAL UNIVERSITIES AND COLLEGES :						
093101 - A01	Employees Related Expenses			129,129,000	144,711,000	144,711,000
093101 - A011	Pay	380	379	77,000,000	77,000,000	77,000,000
093101 - A011-1	Pay of Officers	(214)	(213)	(60,000,000)	(60,000,000)	(60,000,000)
093101 - A011-2	Pay of Other Staff	(166)	(166)	(17,000,000)	(17,000,000)	(17,000,000)
093101 - A012	Allowances			52,129,000	67,711,000	67,711,000
093101 - A012-1	Regular Allowances			(51,170,000)	(66,752,000)	(66,752,000)
093101 - A012-2	Other Allowances (Excluding TA)			(959,000)	(959,000)	(959,000)
Total - General Universities and Colleges				129,129,000	144,711,000	144,711,000
093101	Total-General Universities/Colleges/ Institutes			129,129,000	144,711,000	144,711,000
0931	Total-Tertiary Education Affairs and Services			129,129,000	144,711,000	144,711,000
093	Total-Tertiary Education Affairs and Services			129,129,000	144,711,000	144,711,000

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INSTITUTIONS IN CANTONMENTS AND GARRISONS**

**DEMANDS FOR GRANTS**

		No. of Posts		2012-2013	2012-2013	2013-2014
		2012-13	2013-14	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, LAHORE--Contd.						
096	ADMINISTRATION :					
0961	ADMINISTRATION :					
096101	SECRETARIAT/POLICY/CURRICULUM :					
LO0042	FGEI (CANTONMENT/GARRISONS) REGIONAL OFFICE, LAHORE :					
096101 - A01	Employees Related Expenses			3,442,000	3,928,000	3,928,000
096101 - A011	Pay	13	13	2,018,000	2,041,000	2,041,000
096101 - A011-1	Pay of Officers	(2)	(2)	(366,000)	(789,000)	(789,000)
096101 - A011-2	Pay of Other Staff	(11)	(11)	(1,652,000)	(1,252,000)	(1,252,000)
096101 - A012	Allowances			1,424,000	1,887,000	1,887,000
096101 - A012-1	Regular Allowances			(1,424,000)	(1,887,000)	(1,887,000)
096101 - A03	Operating Expenses			170,000	170,000	
096101 - A032	Communications			50,000	50,000	
096101 - A033	Utilities			100,000	100,000	
096101 - A039	General			20,000	20,000	
Total - FGEI (Cantonment/Garrisons) Regional Office, Lahore				3,612,000	4,098,000	3,928,000
LO0750	FGEI (CANTONMENT/GARRISONS) REGIONAL OFFICE, KHARIAN :					
096101 - A01	Employees Related Expenses			2,675,000	3,314,000	3,314,000
096101 - A011	Pay	12	12	1,486,000	1,767,000	1,767,000
096101 - A011-1	Pay of Officer	(1)	(1)	(317,000)	(298,000)	(298,000)
096101 - A011-2	Pay of Other Staff	(11)	(11)	(1,169,000)	(1,469,000)	(1,469,000)
096101 - A012	Allowances			1,189,000	1,547,000	1,547,000
096101 - A012-1	Regular Allowances			(1,189,000)	(1,547,000)	(1,547,000)
096101 - A03	Operating Expenses			160,000	160,000	
096101 - A032	Communications			50,000	50,000	
096101 - A033	Utilities			90,000	90,000	
096101 - A039	General			20,000	20,000	
Total - FGEI (Cantonment/Garrisons) Regional Office, Kharian				2,835,000	3,474,000	3,314,000
MN0004	FGEI (CANTONMENT/GARRISONS) REGIONAL OFFICE, MULTAN :					
096101 - A01	Employees Related Expenses			2,954,000	3,263,000	3,263,000

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INSTITUTIONS IN CANTONMENTS AND GARRISONS**

**DEMANDS FOR GRANTS**

		<b>No. of Posts</b>		<b>2012-2013</b>	<b>2012-2013</b>	<b>2013-2014</b>
		<b>2012-13</b>	<b>2013-14</b>	<b>Budget</b>	<b>Revised</b>	<b>Budget</b>
				<b>Estimate</b>	<b>Estimate</b>	<b>Estimate</b>
				<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, LAHORE -- Concl'd.</b>						
096101 - A011	Pay	13	13	1,723,000	1,623,000	1,623,000
096101 - A011-1	Pay of Officers	(2)	(2)	(337,000)	(337,000)	(337,000)
096101 - A011-2	Pay of Other Staff	(11)	(11)	(1,386,000)	(1,286,000)	(1,286,000)
096101 - A012	Allowances			1,231,000	1,640,000	1,640,000
096101 - A012-1	Regular Allowances			(1,231,000)	(1,640,000)	(1,640,000)
<b>096101 - A03</b>	<b>Operating Expenses</b>			<b>150,000</b>	<b>150,000</b>	
096101 - A032	Communications			50,000	50,000	
096101 - A033	Utilities			80,000	80,000	
096101 - A039	General			20,000	20,000	
<b>Total - FGEI (Cantonment/Garrisons) Regional Office, Multan</b>				<b>3,104,000</b>	<b>3,413,000</b>	<b>3,263,000</b>
096101	Total - Secretariat/Policy/Curriculum			9,551,000	10,985,000	10,505,000
0961	Total - Administration			9,551,000	10,985,000	10,505,000
096	Total - Administration			9,551,000	10,985,000	10,505,000
09	Total - Education Affairs and Services			614,317,000	809,524,000	809,044,000
<b>Total - Accountant General Pakistan Revenues, Sub-Office, Lahore</b>				<b>614,317,000</b>	<b>809,524,000</b>	<b>809,044,000</b>

**ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, PESHAWAR**

**09 EDUCATION AFFAIRS AND SERVICES :**  
**091 PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES**  
**0911 PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES**  
**091102 PRIMARY :**

**PR0423 PRIMARY EDUCATION :**

<b>091102 - A01</b>	<b>Employees Related Expenses</b>			<b>17,595,000</b>	<b>36,306,000</b>	<b>36,306,000</b>
091102 - A011	Pay	155	155	6,026,000	20,855,000	20,855,000
091102 - A011-1	Pay of Officers	(12)	(15)	(4,726,000)	(4,555,000)	(4,555,000)
091102 - A011-2	Pay of Other Staff	(143)	(140)	(1,300,000)	(16,300,000)	(16,300,000)
091102 - A012	Allowances			11,569,000	15,451,000	15,451,000
091102 - A012-1	Regular Allowances			(10,670,000)	(14,152,000)	(14,152,000)
091102 - A012-2	Other Allowances (Excluding TA)			(899,000)	(1,299,000)	(1,299,000)
<b>Total - Primary Education</b>				<b>17,595,000</b>	<b>36,306,000</b>	<b>36,306,000</b>
091102	Total - Primary			17,595,000	36,306,000	36,306,000
0911	Total - Pre-Primary and Primary Education Affairs and Services			17,595,000	36,306,000	36,306,000
091	Total - Pre-Primary and Primary Education Affairs and Services			17,595,000	36,306,000	36,306,000



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INSTITUTIONS IN CANTONMENTS AND GARRISONS**

**DEMANDS FOR GRANTS**

		No. of Posts		2012-2013	2012-2013	2013-2014
		2012-13	2013-14	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, PESHAWAR--Contd.						
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION :					
PR0422 SECONDARY EDUCATION :						
092101	A01	Employees Related Expenses		286,667,000	321,581,000	321,581,000
092101	A011	Pay	1068 1068	168,000,000	171,000,000	171,000,000
092101	A011-1	Pay of Officers	(310) (341)	(80,000,000)	(83,000,000)	(83,000,000)
092101	A011-2	Pay of Other Staff	(758) (727)	(88,000,000)	(88,000,000)	(88,000,000)
092101	A012	Allowances		118,667,000	150,581,000	150,581,000
092101	A012-1	Regular Allowances		(110,682,000)	(142,537,000)	(142,537,000)
092101	A012-2	Other Allowances (Excluding TA)		(7,985,000)	(8,044,000)	(8,044,000)
Total - Secondary Education				286,667,000	321,581,000	321,581,000
092101	Total - Secondary Education			286,667,000	321,581,000	321,581,000
0921	Total - Secondary Education Affairs and Services			286,667,000	321,581,000	321,581,000
092	Total - Secondary Education Affairs and Services			286,667,000	321,581,000	321,581,000

**093 TERTIARY EDUCATION AFFAIRS AND SERVICES**  
**0931 TERTIARY EDUCATION AFFAIRS AND SERVICES**  
**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES:**

**PR0421 GENERAL UNIVERSITIES AND COLLEGES :**

<b>093101 - A01</b>	<b>Employees Related Expenses</b>			<b>102,135,000</b>	<b>130,714,000</b>	<b>130,714,000</b>
093101 - A011	Pay	323	371	59,000,000	77,000,000	77,000,000
093101 - A011-1	Pay of Officers	(192)	(216)	(45,000,000)	(63,000,000)	(63,000,000)
093101 - A011-2	Pay of Other Staff	(131)	(155)	(14,000,000)	(14,000,000)	(14,000,000)
093101 - A012	Allowances			43,135,000	53,714,000	53,714,000
093101 - A012-1	Regular Allowances			(41,763,000)	(52,342,000)	(52,342,000)
093101 - A012-2	Other Allowances (Excluding TA)			(1,372,000)	(1,372,000)	(1,372,000)
	<b>Total - General Universities and Colleges</b>			<b>102,135,000</b>	<b>130,714,000</b>	<b>130,714,000</b>

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INSTITUTIONS IN CANTONMENTS AND GARRISONS**

**DEMANDS FOR GRANTS**

		No. of Posts		2012-2013	2012-2013	2013-2014
		2012-13	2013-14	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, PESHAWAR -- Concl'd.						
093101	Total - General Universities/Colleges/ Institutes			102,135,000	130,714,000	130,714,000
0931	Total - Tertiary Education Affairs and Services			102,135,000	130,714,000	130,714,000
093	Total - Tertiary Education Affairs and Services			102,135,000	130,714,000	130,714,000
096	ADMINISTRATION :					
0961	ADMINISTRATION :					
096101	SECRETARIAT/POLICY/CURRICULUM :					
PR0420	FGEI (CANTONMENT/GARRISONS) REGIONAL OFFICE, PESHAWAR :					
096101 - A01	Employees Related Expenses			4,596,000	5,163,000	5,163,000
096101 - A011	Pay	16	15	2,723,000	2,674,000	2,674,000
096101 - A011-1	Pay of Officers	(2)	(2)	(739,000)	(790,000)	(790,000)
096101 - A011-2	Pay of Other Staff	(14)	(13)	(1,984,000)	(1,884,000)	(1,884,000)
096101 - A012	Allowances			1,873,000	2,489,000	2,489,000
096101 - A012-1	Regular Allowances			(1,873,000)	(2,489,000)	(2,489,000)
096101 - A03	Operating Expenses			180,000	180,000	
096101 - A032	Communications			60,000	60,000	
096101 - A033	Utilities			100,000	100,000	
096101 - A039	General			20,000	20,000	
Total - FGEI (Cantonment/Garrisons) Regional Office, Peshawar				4,776,000	5,343,000	5,163,000
096101	Total - Secretariat/Policy/Curriculum			4,776,000	5,343,000	5,163,000
0961	Total - Administration			4,776,000	5,343,000	5,163,000
096	Total - Administration			4,776,000	5,343,000	5,163,000
09	Total - Education Affairs and Services			411,173,000	493,944,000	493,764,000
Total - Accountant General Pakistan Revenues, Sub-Office, Peshawar				411,173,000	493,944,000	493,764,000

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INSTITUTIONS IN CANTONMENTS AND GARRISONS**

**DEMANDS FOR GRANTS**

		No. of Posts		2012-2013	2012-2013	2013-2014
		2012-13	2013-14	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, KARACHI						
09	EDUCATION AFFAIRS AND SERVICES :					
091	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES					
0911	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES					
091102	PRIMARY :					
KA0067 PRIMARY EDUCATION :						
091102 - A01	Employees Related Expenses			18,899,000	22,910,000	22,910,000
091102 - A011	Pay	86	104	10,600,000	12,100,000	12,100,000
091102 - A011-1	Pay of Officers	(20)	(21)	(4,600,000)	(4,600,000)	(4,600,000)
091102 - A011-2	Pay of Other Staff	(66)	(83)	(6,000,000)	(7,500,000)	(7,500,000)
091102 - A012	Allowances			8,299,000	10,810,000	10,810,000
091102 - A012-1	Regular Allowances			(7,837,000)	(10,150,000)	(10,150,000)
091102 - A012-2	Other Allowances (Excluding TA)			(462,000)	(660,000)	(660,000)
Total - Primary Education				18,899,000	22,910,000	22,910,000
091102	Total - Primary			18,899,000	22,910,000	22,910,000
0911	Total - Pre-Primary and Primary Education Affairs and Services			18,899,000	22,910,000	22,910,000
091	Total - Pre-Primary and Primary Education Affairs and Services			18,899,000	22,910,000	22,910,000
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION :					
KA0066 SECONDARY EDUCATION :						
092101 - A01	Employees Related Expenses			151,897,000	204,253,000	204,216,000
092101 - A011	Pay	633	618	83,000,000	117,000,000	117,000,000
092101 - A011-1	Pay of Officers	(195)	(195)	(35,000,000)	(65,000,000)	(65,000,000)
092101 - A011-2	Pay of Other Staff	(438)	(423)	(48,000,000)	(52,000,000)	(52,000,000)
092101 - A012	Allowances			68,897,000	87,253,000	87,216,000
092101 - A012-1	Regular Allowances			(64,779,000)	(83,035,000)	(83,035,000)
092101 - A012-2	Other Allowances (Excluding TA)			(4,118,000)	(4,218,000)	(4,181,000)
Total - Secondary Education				151,897,000	204,253,000	204,216,000
092101	Total - Secondary Education			151,897,000	204,253,000	204,216,000
0921	Total - Secondary Education Affairs and Services			151,897,000	204,253,000	204,216,000
092	Total - Secondary Education Affairs and Services			151,897,000	204,253,000	204,216,000

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INSTITUTIONS IN CANTONMENTS AND GARRISONS**

**DEMANDS FOR GRANTS**

		No. of Posts		2012-2013	2012-2013	2013-2014
		2012-13	2013-14	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, KARACHI--Contd.						
093	TERTIARY EDUCATION AFFAIRS AND SERVICES					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES :					
KA0065 GENERAL UNIVERSITIES AND COLLEGES :						
093101	- A01	Employees Related Expenses		49,950,000	54,566,000	54,566,000
093101	- A011	Pay	128 128	29,000,000	29,000,000	29,000,000
093101	- A011-1	Pay of Officers	(75) (75)	(24,000,000)	(24,000,000)	(24,000,000)
093101	- A011-2	Pay of Other Staff	(53) (53)	(5,000,000)	(5,000,000)	(5,000,000)
093101	- A012	Allowances		20,950,000	25,566,000	25,566,000
093101	- A012-1	Regular Allowances		(20,644,000)	(25,206,000)	(25,206,000)
093101	- A012-2	Other Allowances (Excluding TA)		(306,000)	(360,000)	(360,000)
Total - General Universities and Colleges				49,950,000	54,566,000	54,566,000
093101	Total - General Universities/Colleges/Institutes			49,950,000	54,566,000	54,566,000
0931	Total - Tertiary Education Affairs and Services			49,950,000	54,566,000	54,566,000
093	Total - Tertiary Education Affairs and Services			49,950,000	54,566,000	54,566,000
096	ADMINISTRATION :					
0961	ADMINISTRATION :					
096101	SECRETARIAT/POLICY/CURRICULUM :					
KA0064 FGEI (CANTONMENT/GARRISONS) REGIONAL OFFICE, KARACHI :						
096101	- A01	Employees Related Expenses		3,031,000	3,374,000	3,374,000
096101	- A011	Pay	15 15	1,653,000	1,659,000	1,659,000
096101	- A011-1	Pay of Officer	(1) (1)	(360,000)	(366,000)	(366,000)
096101	- A011-2	Pay of Other Staff	(14) (14)	(1,293,000)	(1,293,000)	(1,293,000)
096101	- A012	Allowances		1,378,000	1,715,000	1,715,000
096101	- A012-1	Regular Allowances		(1,378,000)	(1,715,000)	(1,715,000)
096101	- A03	Operating Expenses		180,000	180,000	
096101	- A032	Communications		60,000	50,000	
096101	- A033	Utilities		100,000	110,000	
096101	- A039	General		20,000	20,000	
Total - FGEI (Cantonment/Garrisons) Regional Office, Karachi				3,211,000	3,554,000	3,374,000

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**DEMANDS FOR GRANTS**

		<b>No. of Posts</b>	<b>2012-2013</b>	<b>2012-2013</b>	<b>2013-2014</b>
		<b>2012-13 2013-14</b>	<b>Budget</b>	<b>Revised</b>	<b>Budget</b>
			<b>Estimate</b>	<b>Estimate</b>	<b>Estimate</b>
			<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, KARACHI -- Concl'd.</b>					
096101	Total - Secretariat/Policy/Curriculum		3,211,000	3,554,000	3,374,000
0961	Total - Administration		3,211,000	3,554,000	3,374,000
096	Total - Administration		3,211,000	3,554,000	3,374,000
09	Total - Education Affairs and Services		223,957,000	285,283,000	285,066,000
	<b>Total - Accountant General Pakistan</b>				
	<b>Revenues, Sub-Office, Karachi</b>		<b>223,957,000</b>	<b>285,283,000</b>	<b>285,066,000</b>

**ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, QUETTA**

**09 EDUCATION AFFAIRS AND SERVICES :**  
**091 PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES**  
**0911 PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES**  
**091102 PRIMARY :**

**QA0021 PRIMARY EDUCATION :**

<b>091102 - A01</b>	<b>Employees Related Expenses</b>			<b>9,918,000</b>	<b>12,018,000</b>	<b>12,018,000</b>
091102 - A011	Pay	109	107	4,600,000	5,600,000	5,600,000
091102 - A011-1	Pay of Officers	(9)	(9)	(1,600,000)	(1,600,000)	(1,600,000)
091102 - A011-2	Pay of Other Staff	(100)	(98)	(3,000,000)	(4,000,000)	(4,000,000)
091102 - A012	Allowances			5,318,000	6,418,000	6,418,000
091102 - A012-1	Regular Allowances			(5,024,000)	(6,038,000)	(6,038,000)
091102 - A012-2	Other Allowances (Excluding TA)			(294,000)	(380,000)	(380,000)
	<b>Total - Primary Education</b>			<b>9,918,000</b>	<b>12,018,000</b>	<b>12,018,000</b>
091102	Total - Primary			9,918,000	12,018,000	12,018,000
0911	Total - Pre-Primary and Primary Education Affairs and Services			9,918,000	12,018,000	12,018,000
091	Total - Pre-Primary and Primary Education Affairs and Services			9,918,000	12,018,000	12,018,000

**092 SECONDARY EDUCATION AFFAIRS AND SERVICES**  
**0921 SECONDARY EDUCATION AFFAIRS AND SERVICES**  
**092101 SECONDARY EDUCATION :**

**QA0024 SECONDARY EDUCATION :**

<b>092101 - A01</b>	<b>Employees Related Expenses</b>			<b>60,932,000</b>	<b>73,015,000</b>	<b>73,015,000</b>
092101 - A011	Pay	230	225	32,000,000	36,000,000	36,000,000

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INSTITUTIONS IN CANTONMENTS AND GARRISONS**

**DEMANDS FOR GRANTS**

		<b>No. of Posts</b>		<b>2012-2013</b>	<b>2012-2013</b>	<b>2013-2014</b>
		<b>2012-13</b>	<b>2013-14</b>	<b>Budget</b>	<b>Revised</b>	<b>Budget</b>
				<b>Estimate</b>	<b>Estimate</b>	<b>Estimate</b>
				<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, QUETTA--Contd.</b>						
092101	- A011-1 Pay of Officers	(67)	(67)	(13,000,000)	(14,000,000)	(14,000,000)
092101	- A011-2 Pay of Other Staff	(163)	(158)	(19,000,000)	(22,000,000)	(22,000,000)
092101	- A012 Allowances			28,932,000	37,015,000	37,015,000
092101	- A012-1 Regular Allowances			(27,593,000)	(35,275,000)	(35,275,000)
092101	- A012-2 Other Allowances (Excluding TA)			(1,339,000)	(1,740,000)	(1,740,000)
<b>Total - Secondary Education</b>				<b>60,932,000</b>	<b>73,015,000</b>	<b>73,015,000</b>
092101	Total - Secondary Education			60,932,000	73,015,000	73,015,000
0921	Total - Secondary Education Affairs and Services			60,932,000	73,015,000	73,015,000
092	Total - Secondary Education Affairs and Services			60,932,000	73,015,000	73,015,000

**093 TERTIARY EDUCATION AFFAIRS AND SERVICES**

**0931 TERTIARY EDUCATION AFFAIRS AND SERVICES**

**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES :**

**QA0023 GENERAL UNIVERSITIES AND COLLEGES :**

<b>093101 - A01</b>	<b>Employees Related Expenses</b>			<b>26,903,000</b>	<b>33,969,000</b>	<b>33,969,000</b>
093101 - A011	Pay	102	102	15,000,000	18,485,000	18,485,000
093101 - A011-1	Pay of Officers	(64)	(63)	(13,000,000)	(15,485,000)	(15,485,000)
093101 - A011-2	Pay of Other Staff	(38)	(39)	(2,000,000)	(3,000,000)	(3,000,000)
093101 - A012	Allowances			11,903,000	15,484,000	15,484,000
093101 - A012-1	Regular Allowances			(11,376,000)	(14,884,000)	(14,884,000)
093101 - A012-2	Other Allowances (Excluding TA)			(527,000)	(600,000)	(600,000)
<b>Total - General Universities and Colleges</b>				<b>26,903,000</b>	<b>33,969,000</b>	<b>33,969,000</b>
093101	Total - General Universities/Colleges/Institutes			26,903,000	33,969,000	33,969,000
0931	Total - Tertiary Education Affairs and Services			26,903,000	33,969,000	33,969,000
093	Total - Tertiary Education Affairs and Services			26,903,000	33,969,000	33,969,000

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INSTITUTIONS IN CANTONMENTS AND GARRISONS

DEMANDS FOR GRANTS

		No. of Posts		2012-2013	2012-2013	2013-2014
		2012-13	2013-14	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, QUETTA -- Concl'd.						
096	ADMINISTRATION :					
0961	ADMINISTRATION :					
096101	SECRETARIAT/POLICY/CURRICULUM :					
QA0022 FGEI (CANTONMENT/GARRISONS)						
REGIONAL OFFICE, QUETTA :						
096101	- A01	Employees Related Expenses		2,290,000	2,399,000	2,399,000
096101	- A011	Pay	9 9	1,329,000	1,183,000	1,183,000
096101	- A011-1	Pay of Officers	(2) (2)	(366,000)	(375,000)	(375,000)
096101	- A011-2	Pay of Other Staff	(7) (7)	(963,000)	(808,000)	(808,000)
096101	- A012	Allowances		961,000	1,216,000	1,216,000
096101	- A012-1	Regular Allowances		(961,000)	(1,216,000)	(1,216,000)
096101	- A03	Operating Expenses		200,000	200,000	
096101	- A032	Communications		50,000	50,000	
096101	- A033	Utilities		130,000	130,000	
096101	- A039	General		20,000	20,000	
Total - FGEI (Cantonment/Garrisons)						
Regional Office, Quetta				2,490,000	2,599,000	2,399,000
096101	Total - Secretariat/Policy/Curriculum			2,490,000	2,599,000	2,399,000
0961	Total - Administration			2,490,000	2,599,000	2,399,000
096	Total - Administration			2,490,000	2,599,000	2,399,000
09	Total - Education Affairs and Services			100,243,000	121,601,000	121,401,000
Total - Accountant General Pakistan						
Revenues, Sub-Office, Quetta				100,243,000	121,601,000	121,401,000
TOTAL - DEMAND				2,881,490,000	3,574,926,000	3,817,727,000