

NO. 003._ EMERGENCY RELIEF AND REPATRIATION

DEMANDS FOR GRANTS

DEMAND NO. 003
(FC21E01)
EMERGENCY RELIEF AND REPATRIATION

I. ESTIMATES of the Amount required in the year ending 30 June, 2014 for **EMERGENCY RELIEF AND REPATRIATION.**

Voted Rs. **329,197,000**

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **CABINET SECRETARIAT (CABINET DIVISION) .**

		2012-2013 Budget Estimate	2012-2013 Revised Estimate	2013-2014 Budget Estimate
		Rs	Rs	Rs
FUNCTIONAL CLASSIFICATION				
014	Transfers	8,951,000	951,000	2,000
107	Administration	195,713,000	447,342,000	329,195,000
Total		204,664,000	448,293,000	329,197,000
OBJECT CLASSIFICATION				
A03	Operating Expenses	144,031,000	292,228,000	263,597,000
A05	Grants, Subsidies and Write off Loans	8,951,000	951,000	2,000
A09	Physical Assets	1,401,000	1,000	202,000
A13	Repairs and Maintenance	50,281,000	155,113,000	65,396,000
Total		204,664,000	448,293,000	329,197,000

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III. - DETAILS are as follows :-

		2012-2013 Budget Estimate Rs	2012-2013 Revised Estimate Rs	2013-2014 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES				
01	GENERAL PUBLIC SERVICE :			
014	TRANSFERS :			
0141	TRANSFER (INTER - GOVERNMENTAL) :			
014101	TO PROVINCES :			
ID6070	GRANTS TO PROVINCES FOR EMERGENCY RELIEF IN ANTICIPATION OF PRESIDENT'S ANNOUNCEMENT :			
014101 - A05	Grants, Subsidies and Write off Loans	8,951,000	951,000	2,000
014101 - A052	Grants-Domestic	8,951,000	951,000	2,000
	Total - Grants to Provinces for Emergency Relief in Anticipation of President's Announcement	8,951,000	951,000	2,000
014101	Total - To Provinces	8,951,000	951,000	2,000
0141	Total - Transfers (Inter-Governmental)	8,951,000	951,000	2,000
014	Total - Transfers	8,951,000	951,000	2,000
01	Total - General Public Service	8,951,000	951,000	2,000
10	SOCIAL PROTECTION :			
107	ADMINISTRATION :			
1071	ADMINISTRATION :			
107101	RELIEF MEASURES :			
ID0041	RENT AND ROYALTIES (HELICOPTERS) :			
107101 - A03	Operating Expenses	19,092,000	21,992,000	23,201,000
107101 - A034	Occupancy Costs	19,001,000	21,991,000	23,200,000
107101 - A036	Motor Vehicles	91,000	1,000	1,000
	Total - Rent and Royalties (Helicopters)	19,092,000	21,992,000	23,201,000
ID0042	RELIEF MEASURES :			
107101 - A03	Operating Expenses			102,000
107101 - A033	Utilities			101,000
107101 - A039	General			1,000
107101 - A09	Physical Assets	1,401,000	1,000	202,000
107101 - A092	Computer Equipment	300,000		100,000
107101 - A095	Purchase of Transport	1,000,000		1,000
107101 - A096	Purchase of Plant and Machinery	100,000		100,000
107101 - A097	Purchase of Furniture & Fixture	1,000	1,000	1,000
107101 - A13	Repairs and Maintenance	50,281,000	155,113,000	65,396,000

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		2012-2013 Budget Estimate	2012-2013 Revised Estimate	2013-2014 Budget Estimate
		Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES--Contd.				
107101 - A130	Transport.	50,000,000	154,832,000	65,000,000
107101 - A131	Machinery and Equipment	100,000	200,000	200,000
107101 - A132	Furniture and Fixture	1,000	1,000	1,000
107101 - A133	Buildings and Structure	100,000		100,000
107101 - A137	Computer Equipment	80,000	80,000	95,000
Total -	Relief Measures	51,682,000	155,114,000	65,700,000
ID0043 REIMBURSEMENT OF INTEREST SUBSIDY TO BANKS :				
107101 - A03	Operating Expenses	10,000	10,000	
107101 - A039	General	10,000	10,000	
Total -	Reimbursement of Interest Subsidy to Banks	10,000	10,000	
ID0044 PROVISION FOR STATIONERY/PURCHASE OF BOOKS :				
107101 - A03	Operating Expenses	153,000	153,000	250,000
107101 - A039	General	153,000	153,000	250,000
Total -	Provision for Stationery/Purchase of Books	153,000	153,000	250,000
ID0045 PROVISION FOR DELEGATION ABROAD CONFERENCES/SEMINARS/SYMPOSIA :				
107101 - A03	Operating Expenses	3,072,000	3,072,000	3,472,000
107101 - A039	General	3,072,000	3,072,000	3,472,000
Total -	Provision for Delegation Abroad Conferences/Seminars/Symposia	3,072,000	3,072,000	3,472,000
ID0046 PREPAREDNESS AND RELIEF :				
107101 - A03	Operating Expenses	3,000,000	138,765,000	87,000,000
107101 - A039	General	3,000,000	138,765,000	87,000,000
Total -	Preparedness and Relief	3,000,000	138,765,000	87,000,000
ID0047 PAYMENTS TO OTHERS FOR SERVICES RENDERED (PUBLICITY & ADVERTISEMENT/INSURANCE OF CREW) :				
107101 - A03	Operating Expenses	2,701,000	9,202,000	9,401,000

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		2012-2013 Budget Estimate	2012-2013 Revised Estimate	2013-2014 Budget Estimate
		Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES--Concl'd.				
107101 - A038	Travel & Transportation			100,000
107101 - A039	General	2,701,000	9,202,000	9,301,000
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Total -	Payments to Others for Services Rendered (Publicity & Advertisement/Insurance of Crew)	2,701,000	9,202,000	9,401,000
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ID0055 FREIGHT :				
107101 - A03	Operating Expenses	10,003,000	13,034,000	15,000,000
107101 - A033	Utilities	2,000	2,000	
107101 - A038	Travel & Transportation	10,001,000	13,032,000	15,000,000
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Total -	Freight	10,003,000	13,034,000	15,000,000
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ID0057 EMERGENCY RELIEF CELL (6 - AVIATION SQUARDON) CABINET DIVISION :				
107101 - A03	Operating Expenses	106,000,000	106,000,000	125,171,000
107101 - A039	General	106,000,000	106,000,000	125,171,000
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Total -	Emergency Relief Cell (6-Aviation Squardon) Cabinet Division	106,000,000	106,000,000	125,171,000
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107101	Total - Relief Measures	195,713,000	447,342,000	329,195,000
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1071	Total - Administration	195,713,000	447,342,000	329,195,000
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107	Total - Administration	195,713,000	447,342,000	329,195,000
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10	Total - Social Protection	195,713,000	447,342,000	329,195,000
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Total -	Accountant General Pakistan Revenues	204,664,000	448,293,000	329,197,000
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TOTAL - DEMAND		204,664,000	448,293,000	329,197,000
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