

## SECTION I

## MINISTREY OF KASHMIR AFFAIRS AND GILGIT- BALTISTAN

\*\*\*\*\*

2013-2014  
Budget  
Estimate  
(Rupees in Thousands)

Demand presented on behalf of the Ministry of  
Kashmir Affairs and Gilgit- Baltistan

Current Expenditure on Capital Account.

106 Capital Outlay on Purchases by Kashmir  
Affairs and Gilgit- Baltistan Division

-

---

Total:-

-

**NO.106.-CAPITAL OUTLAY ON PURCHASES BY KASHMIR  
AFFAIRS AND GILGIT- BALTISTAN DIVISION**

**DEMANDS FOR GRANTS**

**DEMAND NO. 106  
(FC11C46)  
CAPITAL OUTLAY ON PURCHASES BY KASHMIR AFFAIRS  
AND GILGIT- BALTISTAN DIVISION**

I. ESTIMATES of the Amount required in the year ending 30 June, 2014, for **CAPITAL OUTLAY ON PURCHASES BY KASHMIR AFFAIRS AND GILGIT- BALTISTAN DIVISION.**

**Voted Rs. -**

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **MINISTRY OF KASHMIR AFFAIRS AND GILGIT- BALTISTAN.**

		<b>2012-2013 Budget Estimate</b>	<b>2012-2013 Revised Estimate</b>	<b>2013-2014 Budget Estimate</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>FUNCTIONAL CLASSIFICATION</b>				
041	General Economic, Commercial and Labour Affairs	2,075,575,000	2,075,575,000	
	<b>Total</b>	<b>2,075,575,000</b>	<b>2,075,575,000</b>	
<b>OBJECT CLASSIFICATION</b>				
A09	Physical Assets	2,075,575,000	2,075,575,000	
	<b>Total</b>	<b>2,075,575,000</b>	<b>2,075,575,000</b>	

The above estimates do not include Recoveries shown below which are adjusted in the accounts in reduction of Expenditure.

04	Economic Affairs	-2,075,575,000	-2,075,575,000
<b>Total-</b>	<b>Recoveries</b>	<b>-2,075,575,000</b>	<b>-2,075,575,000</b>

**NO. 106- FC11C46 CAPITAL OUTLAY ON PURCHASES  
BY KASHMIR AFFAIRS AND GILGIT-  
BALTISTAN DIVISION**

**DEMANDS FOR GRANTS**

III. - DETAILS are as follows :-

		<b>2012-2013 Budget Estimate</b>	<b>2012-2013 Revised Estimate</b>	<b>2013-2014 Budget Estimate</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB OFFICE, GILGIT</b>				
<b>04</b>	<b>ECONOMIC AFFAIRS:</b>			
<b>041</b>	<b>GENERAL ECONOMIC, COMMERCIAL AND LABOUR AFFAIRS:</b>			
<b>0414</b>	<b>STATE TRADING:</b>			
<b>041407</b>	<b>OTHERS</b>			
<b>GL0752</b>	<b>DIRECTORATE OF CIVIL SUPPLIES &amp; TRANSPORT ON PURCHASES BY KA &amp; GB DIVISION:</b>			
<b>041407 - A09</b>	<b>Physical Assets</b>	<b>2,075,575,000</b>	<b>2,075,575,000</b>	
<b>041407 - A093</b>	<b>Commodity Purchases</b>	<b>2,075,575,000</b>	<b>2,075,575,000</b>	
<b>Total-</b>	<b>Directorate of Civil Supplies &amp; Transport on Purchases by KA &amp; GB Division.</b>	<b>2,075,575,000</b>	<b>2,075,575,000</b>	
<b>041407</b>	<b>Total-Others</b>	<b>2,075,575,000</b>	<b>2,075,575,000</b>	
<b>0414</b>	<b>Total-State Trading</b>	<b>2,075,575,000</b>	<b>2,075,575,000</b>	
<b>041</b>	<b>Total-General Economic, Commercial and Labour Affairs</b>	<b>2,075,575,000</b>	<b>2,075,575,000</b>	
<b>04</b>	<b>Total-Economic Affairs</b>	<b>2,075,575,000</b>	<b>2,075,575,000</b>	
	<b>Total-Accountant General Pakistan Revenues, Sub Office, Gilgit</b>	<b>2,075,575,000</b>	<b>2,075,575,000</b>	
	<b>TOTAL- DEMAND</b>	<b>2,075,575,000</b>	<b>2,075,575,000</b>	

**NO. 106 FC11C46 CAPITAL OUTLAY ON PURCHASES  
BY KASHMIR AFFAIRS AND GILGIT-  
BALTIKSTAN DIVISION**

**DEMANDS FOR GRANTS**

<b>2012-2013 Budget Estimate</b>	<b>2012-2013 Revised Estimate</b>	<b>2013-2014 Budget Estimate</b>
<b>Rs</b>	<b>Rs</b>	<b>Rs</b>

---

Detail of recoveries adjusted in the accounts in reduction of Expenditure:

**ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB OFFICE, GILGIT**

**04 ECONOMIC AFFAIRS:**  
**041 GENERAL ECONOMIC, COMMERCIAL  
AND LABOUR AFFAIRS:**  
**0414 STATE TRADING:**  
**041407 OTHERS:**

90001	Recovery Sale Proceed	-1,295,575,000	-1,295,575,000
'90002	Recovery Subsidy on Wheat	-775,000,000	-775,000,000
'90004	Recovery Subsidy on Salt & Sugar	-5,000,000	-5,000,000
		<hr/>	
041407	Total- Others	-2,075,575,000	-2,075,575,000
		<hr/>	
	<b>Total- Accountant General Pakistan Revenue, Sub Office, Gilgit</b>	<b>-2,075,575,000</b>	<b>-2,075,575,000</b>
		<hr/>	
<b>Total -</b>	<b>Recoveries</b>	<b>-2,075,575,000</b>	<b>-2,075,575,000</b>
		<hr/>	