

NO. 033._ SUPERANNUATION ALLOWANCES AND PENSIONS

DEMANDS FOR GRANTS

DEMAND NO. 033
(FC21S04)/(FC24S04)
SUPERANNUATION ALLOWANCES AND PENSIONS

I. ESTIMATES of the Amount required in the year ending 30 June, 2014, for **SUPERANNUATION ALLOWANCES AND PENSIONS.**

Total	Rs. 171,262,625,000
<i>Charged</i>	<i>Rs. 3,059,276,000</i>
<i>(Voted)</i>	<i>Rs. 168,203,349,000</i>

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **MINISTRY OF FINANCE, REVENUE AND PLANNING AND DEVELOPMENT (FINANCE DIVISION).**

		2012-2013 Budget Estimate	2012-2013 Revised Estimate	2013-2014 Budget Estimate
		Rs	Rs	Rs
FUNCTIONAL CLASSIFICATION				
011	Executive and Legislative Organs, Financial and Fiscal Affairs, External Affairs	129,066,762,000	167,439,528,000	171,262,625,000
Total		129,066,762,000	167,439,528,000	171,262,625,000
<i>(Charged)</i>		<i>2,549,310,000</i>	<i>2,913,597,000</i>	<i>3,059,276,000</i>
<i>(Voted)</i>		<i>126,517,452,000</i>	<i>164,525,931,000</i>	<i>168,203,349,000</i>
OBJECT CLASSIFICATION				
A04	Employees Retirement Benefits	129,066,762,000	167,439,528,000	171,262,625,000
Total		129,066,762,000	167,439,528,000	171,262,625,000
<i>(Charged)</i>		<i>2,549,310,000</i>	<i>2,913,597,000</i>	<i>3,059,276,000</i>
<i>(Voted)</i>		<i>126,517,452,000</i>	<i>164,525,931,000</i>	<i>168,203,349,000</i>

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III. - DETAILS are as follows :-

		2012-2013 Budget Estimate	2012-2013 Revised Estimate	2013-2014 Budget Estimate
		Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES				
01	GENERAL PUBLIC SERVICE :			
011	EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL AND FISCAL AFFAIRS, EXTERNAL AFFAIRS			
0112	FINANCIAL AND FISCAL AFFAIRS			
011210	PENSION (CIVIL) :			
	FEDERAL GOVERNMENT :			
011210 - A04	Employees Retirement Benefits	5,633,050,000	10,435,119,000	8,235,812,000
011210 - A041	Pension	5,633,050,000	10,435,119,000	8,235,812,000
ID9002	Pension	4,873,050,000	9,675,119,000	7,475,812,000
	(Voted)	4,873,050,000	9,675,119,000	7,475,812,000
ID9144	New Defined Contribution of Pension Scheme	760,000,000	760,000,000	760,000,000
	(Voted)	760,000,000	760,000,000	760,000,000
	Total - Federal Government	5,633,050,000	10,435,119,000	8,235,812,000
	(Voted)	5,633,050,000	10,435,119,000	8,235,812,000
	FEDERAL GOVERNMENT :			
011210 - A04	Employees Retirement Benefits	625,889,000	990,176,000	770,401,000
011210 - A041	Pension	625,889,000	990,176,000	770,401,000
ID3067	Pension - Civil	625,889,000	990,176,000	770,401,000
	(Charged)	625,889,000	990,176,000	770,401,000
	Total - Federal Govt. (Charged)	625,889,000	990,176,000	770,401,000
011210	Total - Pension	6,258,939,000	11,425,295,000	9,006,213,000
	(Charged)	625,889,000	990,176,000	770,401,000
	(Voted)	5,633,050,000	10,435,119,000	8,235,812,000
011213	PENSION-DEFENCE :			
ID6425	PENSION - DEFENCE :			
011213 - A04	Employees Retirement Benefits	98,218,258,000	131,424,668,000	132,727,795,000
011213 - A041	Pension	98,218,258,000	131,424,668,000	132,727,795,000
	Total - Pension - Defence	98,218,258,000	131,424,668,000	132,727,795,000
011213	Total - Pension - Defence	98,218,258,000	131,424,668,000	132,727,795,000
0112	Total - Financial and Fiscal Affairs	104,477,197,000	142,849,963,000	141,734,008,000
011	Total - Executive and Legislative Organs, Financial and Fiscal Affairs, External Affairs	104,477,197,000	142,849,963,000	141,734,008,000

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		2012-2013 Budget Estimate	2012-2013 Revised Estimate	2013-2014 Budget Estimate
		Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES -- Concl'd.				
01	Total - General Public Service	104,477,197,000	142,849,963,000	141,734,008,000
	Total - Accountant General			
	Pakistan Revenues	104,477,197,000	142,849,963,000	141,734,008,000
	(Charged)	625,889,000	990,176,000	770,401,000
	(Voted)	103,851,308,000	141,859,787,000	140,963,607,000
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, LAHORE				
01	GENERAL PUBLIC SERVICE :			
011	EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL AND FISCAL AFFAIRS, EXTERNAL AFFAIRS			
0112	FINANCIAL AND FISCAL AFFAIRS			
011210	PENSION (CIVIL) :			
011210 - A04	Employees Retirement Benefits	5,953,500,000	5,953,500,000	6,785,452,000
011210 - A041	Pension	5,953,500,000	5,953,500,000	6,785,452,000
LO0072	Pension	5,953,500,000	5,953,500,000	6,785,452,000
	(Voted)	5,953,500,000	5,953,500,000	6,785,452,000
	Total	5,953,500,000	5,953,500,000	6,785,452,000
	(Voted)	5,953,500,000	5,953,500,000	6,785,452,000
011210 - A04	Employees Retirement Benefits	1,102,500,000	1,102,500,000	1,253,810,000
011210 - A041	Pension	1,102,500,000	1,102,500,000	1,253,810,000
LO0547	Pension - Civil	1,102,500,000	1,102,500,000	1,253,810,000
	(Charged)	1,102,500,000	1,102,500,000	1,253,810,000
	Total (Charged)	1,102,500,000	1,102,500,000	1,253,810,000
011210	Total - Pension	7,056,000,000	7,056,000,000	8,039,262,000
0112	Total - Financial and Fiscal Affairs	7,056,000,000	7,056,000,000	8,039,262,000
011	Total - Executive and Legislative Organs, Financial and Fiscal Affairs, External Affairs	7,056,000,000	7,056,000,000	8,039,262,000
01	Total - General Public Service	7,056,000,000	7,056,000,000	8,039,262,000
	Total - Accountant General			
	Pakistan Revenues, Sub-Office, Lahore	7,056,000,000	7,056,000,000	8,039,262,000
	(Charged)	1,102,500,000	1,102,500,000	1,253,810,000
	(Voted)	5,953,500,000	5,953,500,000	6,785,452,000

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		2012-2013 Budget Estimate	2012-2013 Revised Estimate	2013-2014 Budget Estimate
		Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, PESHAWAR				
01	GENERAL PUBLIC SERVICE :			
011	EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL AND FISCAL AFFAIRS, EXTERNAL AFFAIRS			
0112	FINANCIAL AND FISCAL AFFAIRS			
011210	PENSION (CIVIL) :			
011210 - A04	Employees Retirement Benefits	10,584,000,000	10,584,000,000	12,165,923,000
011210 - A041	Pension	10,584,000,000	10,584,000,000	12,165,923,000
	PR0329 Pension	10,584,000,000	10,584,000,000	12,165,923,000
	(Voted)	10,584,000,000	10,584,000,000	12,165,923,000
	Total	10,584,000,000	10,584,000,000	12,165,923,000
	(Voted)	10,584,000,000	10,584,000,000	12,165,923,000
011210 - A04	Employees Retirement Benefits	358,312,000	358,312,000	423,869,000
011210 - A041	Pension	358,312,000	358,312,000	423,869,000
	PR0450 Pension - Civil	358,312,000	358,312,000	423,869,000
	(Charged)	358,312,000	358,312,000	423,869,000
	Total (Charged)	358,312,000	358,312,000	423,869,000
011210	Total - Pension	10,942,312,000	10,942,312,000	12,589,792,000
0112	Total - Financial and Fiscal Affairs	10,942,312,000	10,942,312,000	12,589,792,000
011	Total - Executive and Legislative Organs, Financial and Fiscal Affairs, External Affairs	10,942,312,000	10,942,312,000	12,589,792,000
01	Total - General Public Service	10,942,312,000	10,942,312,000	12,589,792,000
	Total - Accountant General Pakistan Revenues, Sub-Office, Peshawar	10,942,312,000	10,942,312,000	12,589,792,000
	(Charged)	358,312,000	358,312,000	423,869,000
	(Voted)	10,584,000,000	10,584,000,000	12,165,923,000

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		2012-2013 Budget Estimate	2012-2013 Revised Estimate	2013-2014 Budget Estimate
		Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, KARACHI				
01	GENERAL PUBLIC SERVICE :			
011	EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL AND FISCAL AFFAIRS, EXTERNAL AFFAIRS			
0112	FINANCIAL AND FISCAL AFFAIRS			
011210	PENSION (CIVIL) :			
011210 - A04	Employees Retirement Benefits	3,252,375,000	3,252,375,000	4,537,228,000
011210 - A041	Pension	3,252,375,000	3,252,375,000	4,537,228,000
KA0093	Pension	3,252,375,000	3,252,375,000	4,537,228,000
	(Voted)	3,252,375,000	3,252,375,000	4,537,228,000
	Total	3,252,375,000	3,252,375,000	4,537,228,000
	(Voted)	3,252,375,000	3,252,375,000	4,537,228,000
011210 - A04	Employees Retirement Benefits	434,385,000	434,385,000	554,385,000
011210 - A041	Pension	434,385,000	434,385,000	554,385,000
KA0611	Pension - Civil	434,385,000	434,385,000	554,385,000
	(Charged)	434,385,000	434,385,000	554,385,000
	Total - (Charged)	434,385,000	434,385,000	554,385,000
011210	Total - Pension	3,686,760,000	3,686,760,000	5,091,613,000
0112	Total - Financial and Fiscal Affairs	3,686,760,000	3,686,760,000	5,091,613,000
011	Total - Executive and Legislative Organs, Financial and Fiscal Affairs, External Affairs	3,686,760,000	3,686,760,000	5,091,613,000
01	Total - General Public Service	3,686,760,000	3,686,760,000	5,091,613,000
	Total - Accountant General Pakistan Revenues, Sub-Office, Karachi	3,686,760,000	3,686,760,000	5,091,613,000
	(Charged)	434,385,000	434,385,000	554,385,000
	(Voted)	3,252,375,000	3,252,375,000	4,537,228,000

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		2012-2013 Budget Estimate	2012-2013 Revised Estimate	2013-2014 Budget Estimate
		Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, QUETTA				
01	GENERAL PUBLIC SERVICE :			
011	EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL AND FISCAL AFFAIRS, EXTERNAL AFFAIRS			
0112	FINANCIAL AND FISCAL AFFAIRS			
011210	PENSION (CIVIL):			
011210 - A04	Employees Retirement Benefits	1,987,256,000	1,987,256,000	2,563,967,000
011210 - A041	Pension	1,987,256,000	1,987,256,000	2,563,967,000
QA0031	Pension	1,987,256,000	1,987,256,000	2,563,967,000
	(Voted)	1,987,256,000	1,987,256,000	2,563,967,000
	Total	1,987,256,000	1,987,256,000	2,563,967,000
	(Voted)	1,987,256,000	1,987,256,000	2,563,967,000
011210 - A04	Employees Retirement Benefits	28,224,000	28,224,000	56,811,000
011210 - A041	Pension	28,224,000	28,224,000	56,811,000
QA0220	<i>Pension - Civil</i>	<i>28,224,000</i>	<i>28,224,000</i>	<i>56,811,000</i>
	<i>(Charged)</i>	<i>28,224,000</i>	<i>28,224,000</i>	<i>56,811,000</i>
	Total (Charged)	28,224,000	28,224,000	56,811,000
011210	Total - Pension	2,015,480,000	2,015,480,000	2,620,778,000
0112	Total - Financial and Fiscal Affairs	2,015,480,000	2,015,480,000	2,620,778,000
011	Total - Executive and Legislative Organs, Financial and Fiscal Affairs, External Affairs	2,015,480,000	2,015,480,000	2,620,778,000
01	Total - General Public Service	2,015,480,000	2,015,480,000	2,620,778,000
	Total - Accountant General Pakistan Revenues, Sub-Office, Quetta	2,015,480,000	2,015,480,000	2,620,778,000
	<i>(Charged)</i>	<i>28,224,000</i>	<i>28,224,000</i>	<i>56,811,000</i>
	(Voted)	1,987,256,000	1,987,256,000	2,563,967,000

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		2012-2013 Budget Estimate	2012-2013 Revised Estimate	2013-2014 Budget Estimate
		Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, GILGIT				
01	GENERAL PUBLIC SERVICE :			
011	EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL AND FISCAL AFFAIRS, EXTERNAL AFFAIRS			
0112	FINANCIAL AND FISCAL AFFAIRS			
011210	PENSION (CIVIL) :			
011210 - A04	Employees Retirement Benefits	887,513,000	887,513,000	1,185,672,000
011210 - A041	Pension	887,513,000	887,513,000	1,185,672,000
	GL0003 Pension	887,513,000	887,513,000	1,185,672,000
	(Voted)	887,513,000	887,513,000	1,185,672,000
	Total	887,513,000	887,513,000	1,185,672,000
	(Voted)	887,513,000	887,513,000	1,185,672,000
011210	Total - Pension	887,513,000	887,513,000	1,185,672,000
0112	Total - Financial and Fiscal Affairs	887,513,000	887,513,000	1,185,672,000
011	Total - Executive and Legislative Organs, Financial and Fiscal Affairs, External Affairs	887,513,000	887,513,000	1,185,672,000
01	Total - General Public Service	887,513,000	887,513,000	1,185,672,000
	Total - Accountant General Pakistan Revenues, Sub-Office, Gilgit	887,513,000	887,513,000	1,185,672,000

CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)

01 **GENERAL PUBLIC SERVICE :**
011 **EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL
AND FISCAL AFFAIRS, EXTERNAL AFFAIRS**
0112 **FINANCIAL AND FISCAL AFFAIRS**
011210 **PENSION (CIVIL) :**

HQ0410 **OTHERS (PAYMENT UNDER FEDERAL GOVERNMENT
SERVANTS GRADE 1 - 3, G.P.F. RULES) :**

011210 - A04	Employees Retirement Benefits	1,500,000	1,500,000	1,500,000
011210 - A041	Pension	1,500,000	1,500,000	1,500,000
	Total - Others (Payment Under Federal Govt. Servants Grade 1-3, G.P.F.Rules)	1,500,000	1,500,000	1,500,000

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		2012-2013 Budget Estimate	2012-2013 Revised Estimate	2013-2014 Budget Estimate
		Rs	Rs	Rs
CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS) -- Concl.				
011210	Total - Pension	1,500,000	1,500,000	1,500,000
0112	Total - Financial and Fiscal Affairs	1,500,000	1,500,000	1,500,000
011	Total - Executive and Legislative Organs, Financial and Fiscal Affairs, External Affairs	1,500,000	1,500,000	1,500,000
01	Total - General Public Service	1,500,000	1,500,000	1,500,000
	Total - Chief Accounts Officer (Ministry of Foreign Affairs)	1,500,000	1,500,000	1,500,000
	TOTAL - DEMAND	129,066,762,000	167,439,528,000	171,262,625,000
	<i>(Charged)</i>	<i>2,549,310,000</i>	<i>2,913,597,000</i>	<i>3,059,276,000</i>
	<i>(Voted)</i>	<i>126,517,452,000</i>	<i>164,525,931,000</i>	<i>168,203,349,000</i>