

## NO. 021.\_SURVEY OF PAKISTAN

## DEMANDS FOR GRANTS

**DEMAND NO. 021**  
**(FC21S03)**  
**SURVEY OF PAKISTAN**

I. ESTIMATES of the Amount required in the year ending 30 June, 2014 to defray the Salaries and Other Expenses of the **SURVEY OF PAKISTAN.**

**Voted                      Rs.      982,334,000**

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **MINISTRY OF DEFENCE (DEFENCE DIVISION).**

		<b>2012-2013 Budget Estimate</b>	<b>2012-2013 Revised Estimate</b>	<b>2013-2014 Budget Estimate</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>FUNCTIONAL CLASSIFICATION</b>				
017	Research and Development General Public Services	895,634,000	912,827,000	982,334,000
<b>Total</b>		<b>895,634,000</b>	<b>912,827,000</b>	<b>982,334,000</b>
<b>OBJECT CLASSIFICATION</b>				
<b>A01</b>	<b>Employees Related Expenses</b>	<b>614,877,000</b>	<b>655,707,000</b>	<b>733,794,000</b>
A011	Pay	360,912,000	339,996,000	384,625,000
A011-1	Pay of Officers	(54,789,000)	(53,000,000)	(64,000,000)
A011-2	Pay of Other Staff	(306,123,000)	(286,996,000)	(320,625,000)
A012	Allowances	253,965,000	315,711,000	349,169,000
A012-1	Regular Allowances	(246,290,000)	(311,115,000)	(338,419,000)
A012-2	Other Allowances (Excluding TA)	(7,675,000)	(4,596,000)	(10,750,000)
<b>A03</b>	<b>Operating Expenses</b>	<b>187,130,000</b>	<b>170,419,000</b>	<b>190,268,000</b>
<b>A04</b>	<b>Employees Retirement Benefits</b>	<b>1,208,000</b>	<b>1,900,000</b>	<b>4,969,000</b>
<b>A05</b>	<b>Grants, Subsidies and Write off Loans</b>	<b>5,773,000</b>	<b>5,773,000</b>	<b>8,000,000</b>
<b>A06</b>	<b>Transfers</b>	<b>880,000</b>	<b>500,000</b>	<b>880,000</b>
<b>A09</b>	<b>Physical Assets</b>	<b>68,242,000</b>	<b>68,242,000</b>	<b>27,102,000</b>
<b>A13</b>	<b>Repairs and Maintenance</b>	<b>17,524,000</b>	<b>10,286,000</b>	<b>17,321,000</b>
<b>Total</b>		<b>895,634,000</b>	<b>912,827,000</b>	<b>982,334,000</b>

The above estimates do not include recoveries shown below which are adjusted in the accounts in reduction of Expenditure.

01	General Public Service	-15,000,000	-20,000,000	-15,000,000
<b>Total - Recoveries</b>		<b>-15,000,000</b>	<b>-20,000,000</b>	<b>-15,000,000</b>

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III. - DETAILS are as follows :-

		No. of Posts		2012-2013	2012-2013	2013-2014
		2012-13	2013-14	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
01	GENERAL PUBLIC SERVICE :					
017	RESEARCH AND DEVELOPMENT GENERAL PUBLIC SERVICES :					
0171	RESEARCH AND DEVELOPMENT GENERAL PUBLIC SERVICES :					
017104	SURVEY OF PAKISTAN :					
ID0263	SURVEY OF PAKISTAN, CONTROLLING & ADMN. STAFF (INCLUDING DSTI) CENTRAL CIRCLE ISLAMABAD :					
017104	- A01	Employees Related Expenses		97,202,000	111,859,000	128,058,000
017104	- A011	Pay	652 635	55,918,000	56,551,000	66,889,000
017104	- A011-1	Pay of Officers	(36) (42)	(15,211,000)	(16,529,000)	(17,685,000)
017104	- A011-2	Pay of Other Staff	(616) (593)	(40,707,000)	(40,022,000)	(49,204,000)
017104	- A012	Allowances		41,284,000	55,308,000	61,169,000
017104	- A012-1	Regular Allowances		(39,827,000)	(54,089,000)	(58,697,000)
017104	- A012-2	Other Allowances (Excluding TA)		(1,457,000)	(1,219,000)	(2,472,000)
017104	- A03	Operating Expenses		22,427,000	20,505,000	23,591,000
017104	- A032	Communications		1,259,000	1,398,000	1,544,000
017104	- A033	Utilities		1,775,000	1,865,000	1,565,000
017104	- A034	Occupany Costs		11,088,000	10,738,000	12,034,000
017104	- A036	Motor Vehicles		22,000	8,000	22,000
017104	- A038	Travel & Transportation		6,140,000	4,549,000	6,055,000
017104	- A039	General		2,143,000	1,947,000	2,371,000
017104	- A04	Employees Retirement Benefits		282,000	482,000	1,276,000
017104	- A041	Pension		282,000	482,000	1,276,000
017104	- A05	Grants, Subsidies and Write off Loans		900,000	1,400,000	1,200,000
017104	- A052	Grants-Domestic		900,000	1,400,000	1,200,000
017104	- A06	Transfers		880,000	500,000	880,000
017104	- A063	Entertainments & Gifts		880,000	500,000	880,000
017104	- A09	Physical Assets		66,055,000	68,172,000	26,633,000
017104	- A092	Computer Equipment		20,680,000	65,445,000	1,801,000
017104	- A095	Purchase of Transport		300,000		19,300,000
017104	- A096	Purchase of Plant and Machinery		43,637,000	2,724,000	4,470,000
017104	- A097	Purchase of Furniture and Fixture		1,023,000	1,000	497,000
017104	- A098	Purchase of Other Assets		415,000	2,000	565,000
017104	- A13	Repairs and Maintenance		1,654,000	1,309,000	1,980,000
017104	- A130	Transport		1,258,000	900,000	1,350,000
017104	- A131	Machinery and Equipment		179,000	179,000	300,000
017104	- A132	Furniture and Fixture		77,000	70,000	110,000
017104	- A137	Computer Equipment		140,000	160,000	220,000
Total - Survey of Pakistan, Controlling & Admn. Staff (Including Dsti) Central Circle Islamabad				189,400,000	204,227,000	183,618,000

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## DEMANDS FOR GRANTS

No. of Posts		2012-2013	2012-2013	2013-2014
2012-13	2013-14	Budget Estimate	Revised Estimate	Budget Estimate
		Rs	Rs	Rs

## ACCOUNTANT GENERAL PAKISTAN REVENUES-- Contd.

## ID3049 MAP PUBLICATION &amp; DRAWING OFFICE (CENTRAL CIRCLE):

<b>017104 - A01</b>	<b>Employees Related Expenses</b>			<b>163,157,000</b>	<b>170,023,000</b>	<b>184,882,000</b>
017104 - A011	Pay	877	874	97,648,000	89,398,000	96,777,000
017104 - A011-1	Pay of Officers	(34)	(35)	(11,873,000)	(11,304,000)	(12,777,000)
017104 - A011-2	Pay of Other Staff	(843)	(839)	(85,775,000)	(78,094,000)	(84,000,000)
017104 - A012	Allowances			65,509,000	80,625,000	88,105,000
017104 - A012-1	Regular Allowances			(64,154,000)	(79,581,000)	(86,355,000)
017104 - A012-2	Other Allowances (Excluding TA)			(1,355,000)	(1,044,000)	(1,750,000)
<b>017104 - A03</b>	<b>Operating Expenses</b>			<b>44,398,000</b>	<b>42,555,000</b>	<b>45,811,000</b>
017104 - A032	Communications			563,000	458,000	505,000
017104 - A033	Utilities			7,206,000	5,700,000	6,210,000
017104 - A034	Occupancy Costs			16,788,000	16,000,000	17,460,000
017104 - A036	Motor Vehicles			75,000	17,000	50,000
017104 - A038	Travel & Transportation			13,514,000	17,262,000	16,682,000
017104 - A039	General			6,252,000	3,118,000	4,904,000
<b>017104 - A04</b>	<b>Employees Retirement Benefits</b>			<b>219,000</b>	<b>211,000</b>	<b>810,000</b>
017104 - A041	Pension			219,000	211,000	810,000
<b>017104 - A05</b>	<b>Grants, Subsidies and Write off Loans</b>			<b>900,000</b>	<b>1,600,000</b>	<b>2,000,000</b>
017104 - A052	Grants-Domestic			900,000	1,600,000	2,000,000
<b>017104 - A09</b>	<b>Physical Assets</b>			<b>490,000</b>	<b>4,000</b>	<b>92,000</b>
017104 - A092	Computer Equipment			235,000		42,000
017104 - A096	Purchase of Plant and Machinery			90,000	4,000	30,000
017104 - A097	Purchase of Furniture and Fixture			140,000		10,000
017104 - A098	Purchase of Other Assets			25,000		10,000
<b>017104 - A13</b>	<b>Repairs and Maintenance</b>			<b>4,373,000</b>	<b>2,724,000</b>	<b>3,855,000</b>
017104 - A130	Transport			3,308,000	1,900,000	2,725,000
017104 - A131	Machinery and Equipment			592,000	500,000	600,000
017104 - A132	Furniture and Fixture			94,000	150,000	160,000
017104 - A137	Computer Equipment			379,000	174,000	370,000

**Total - MAP Publication & Drawing Office  
(Central Circle)**

**213,537,000      217,117,000      237,450,000**

## ID3050 SURVEY PARTIES ISLAMABAD :

<b>017104 - A01</b>	<b>Employees Related Expenses</b>			<b>125,005,000</b>	<b>134,840,000</b>	<b>149,825,000</b>
017104 - A011	Pay	845	797	73,071,000	70,714,000	79,643,000
017104 - A011-1	Pay of Officers	(34)	(34)	(10,870,000)	(9,811,000)	(12,643,000)
017104 - A011-2	Pay of Other Staff	(811)	(763)	(62,201,000)	(60,903,000)	(67,000,000)
017104 - A012	Allowances			51,934,000	64,126,000	70,182,000
017104 - A012-1	Regular Allowances			(50,281,000)	(62,920,000)	(68,542,000)

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	2012-2013 Budget Estimate	2012-2013 Revised Estimate	2013-2014 Budget Estimate
	Rs	Rs	Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES -- Concl'd.</b>			
017104 - A012-2 Other Allowances (Excluding TA)	(1,653,000)	(1,206,000)	(1,640,000)
<b>017104 - A03 Operating Expenses</b>	<b>45,266,000</b>	<b>41,027,000</b>	<b>45,234,000</b>
017104 - A032 Communications	568,000	513,000	545,000
017104 - A033 Utilities	3,400,000	4,278,000	4,199,000
017104 - A034 Occupany Costs	13,191,000	13,945,000	14,450,000
017104 - A038 Travel & Transportation	24,068,000	20,315,000	22,731,000
017104 - A039 General	4,039,000	1,976,000	3,309,000
<b>017104 - A04 Employees Retirement Benefits</b>	<b>455,000</b>	<b>555,000</b>	<b>1,140,000</b>
017104 - A041 Pension	455,000	555,000	1,140,000
<b>017104 - A05 Grants, Subsidies and Write off Loans</b>	<b>948,000</b>	<b>948,000</b>	<b>900,000</b>
017104 - A052 Grants-Domestic	948,000	948,000	900,000
<b>017104 - A09 Physical Assets</b>	<b>532,000</b>	<b>24,000</b>	<b>127,000</b>
017104 - A092 Computer Equipment	232,000	1,000	57,000
017104 - A096 Purchase of Plant and Machinery	125,000	19,000	40,000
017104 - A097 Purchase of Furniture and Fixture	145,000		15,000
017104 - A098 Purchase of Other Assets	30,000	4,000	15,000
<b>017104 - A13 Repairs and Maintenance</b>	<b>3,620,000</b>	<b>1,833,000</b>	<b>4,305,000</b>
017104 - A130 Transport	2,350,000	950,000	3,025,000
017104 - A131 Machinery and Equipment	545,000	416,000	500,000
017104 - A132 Furniture and Fixture	270,000	170,000	250,000
017104 - A137 Computer Equipment	455,000	297,000	530,000
<b>Total - Survey Parties Islamabad</b>	<b>175,826,000</b>	<b>179,227,000</b>	<b>201,531,000</b>
017104 Total - Survey of Pakistan	578,763,000	600,571,000	622,599,000
0171 Total - Research and Development General Public Services	578,763,000	600,571,000	622,599,000
017 Total - Research and Development General Public Services	578,763,000	600,571,000	622,599,000
01 Total - General Public Service	578,763,000	600,571,000	622,599,000
<b>Total - Accountant General Pakistan Revenues</b>	<b>578,763,000</b>	<b>600,571,000</b>	<b>622,599,000</b>

## ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, LAHORE

01 GENERAL PUBLIC SERVICE :  
 017 RESEARCH AND DEVELOPMENT GENERAL PUBLIC SERVICES :  
 0171 RESEARCH AND DEVELOPMENT GENERAL PUBLIC SERVICES :  
 017104 SURVEY OF PAKISTAN :

## LO0041 SURVEY PARTIES LAHORE :

017104 - A01	Employees Related Expenses	55,691,000	57,435,000	65,290,000
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## NO. 021.\_ FC21S03 SURVEY OF PAKISTAN

## DEMANDS FOR GRANTS

		No. of Posts	2012-2013	2012-2013	2013-2014	
		2012-13	2013-14	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, LAHORE -- Concl'd.						
017104 - A011	Pay	577	577	32,194,000	29,352,000	34,795,000
017104 - A011-1	Pay of Officers	(14)	(14)	(3,891,000)	(3,514,000)	(4,795,000)
017104 - A011-2	Pay of Other Staff	(563)	(563)	(28,303,000)	(25,838,000)	(30,000,000)
017104 - A012	Allowances			23,497,000	28,083,000	30,495,000
017104 - A012-1	Regular Allowances			(22,639,000)	(27,703,000)	(29,302,000)
017104 - A012-2	Other Allowances (Excluding TA)			(858,000)	(380,000)	(1,193,000)
<b>017104 - A03</b>	<b>Operating Expenses</b>			<b>26,967,000</b>	<b>26,115,000</b>	<b>26,563,000</b>
017104 - A032	Communications			458,000	310,000	346,000
017104 - A033	Utilities			1,060,000	1,040,000	1,177,000
017104 - A034	Occupancy Costs			9,340,000	10,090,000	10,430,000
017104 - A036	Motor Vehicles			13,000	5,000	10,000
017104 - A038	Travel & Transportation			14,611,000	13,657,000	13,149,000
017104 - A039	General			1,485,000	1,013,000	1,451,000
<b>017104 - A04</b>	<b>Employees Retirement Benefits</b>			<b>70,000</b>	<b>70,000</b>	<b>240,000</b>
017104 - A041	Pension			70,000	70,000	240,000
<b>017104 - A05</b>	<b>Grants, Subsidies and Write off Loans</b>			<b>500,000</b>	<b>550,000</b>	<b>1,000,000</b>
017104 - A052	Grants-Domestic			500,000	550,000	1,000,000
<b>017104 - A09</b>	<b>Physical Assets</b>			<b>330,000</b>	<b>18,000</b>	<b>65,000</b>
017104 - A092	Computer Equipment			120,000	18,000	25,000
017104 - A096	Purchase of Plant and Machinery			130,000		20,000
017104 - A097	Purchase of Furniture and Fixture			65,000		10,000
017104 - A098	Purchase of Other Assets			15,000		10,000
<b>017104 - A13</b>	<b>Repairs and Maintenance</b>			<b>2,640,000</b>	<b>1,505,000</b>	<b>2,229,000</b>
017104 - A130	Transport			1,050,000	750,000	900,000
017104 - A131	Machinery and Equipment			330,000	100,000	274,000
017104 - A132	Furniture and Fixture			200,000	100,000	175,000
017104 - A133	Buildings and Structure			50,000	20,000	30,000
017104 - A137	Computer Equipment			1,010,000	535,000	850,000
<b>Total - Survey Parties Lahore</b>				<b>86,198,000</b>	<b>85,693,000</b>	<b>95,387,000</b>
017104	Total - Survey of Pakistan			86,198,000	85,693,000	95,387,000
0171	Total - Research and Development General					
	Public Services			86,198,000	85,693,000	95,387,000
017	Total - Research and Development General					
	Public Services			86,198,000	85,693,000	95,387,000
01	Total - General Public Service			86,198,000	85,693,000	95,387,000
<b>Total - Accountant General Pakistan</b>						
<b>Revenues, Sub-Office, Lahore</b>				<b>86,198,000</b>	<b>85,693,000</b>	<b>95,387,000</b>

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## DEMANDS FOR GRANTS

		No. of Posts		2012-2013	2012-2013	2013-2014
		2012-13	2013-14	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, PESHAWAR						
01	GENERAL PUBLIC SERVICE :					
017	RESEARCH AND DEVELOPMENT GENERAL PUBLIC SERVICES :					
0171	RESEARCH AND DEVELOPMENT GENERAL PUBLIC SERVICES :					
017104	SURVEY OF PAKISTAN :					
PR0189 SURVEY PARTIES, PESHAWAR :						
017104 - A01	Employees Related Expenses			38,894,000	45,360,000	49,648,000
017104 - A011	Pay	298	352	22,533,000	23,238,000	24,837,000
017104 - A011-1	Pay of Officers	(9)	(9)	(3,409,000)	(3,238,000)	(3,837,000)
017104 - A011-2	Pay of Other Staff	(289)	(343)	(19,124,000)	(20,000,000)	(21,000,000)
017104 - A012	Allowances			16,361,000	22,122,000	24,811,000
017104 - A012-1	Regular Allowances			(15,831,000)	(21,943,000)	(23,861,000)
017104 - A012-2	Other Allowances (Excluding TA)			(530,000)	(179,000)	(950,000)
017104 - A03	Operating Expenses			13,666,000	9,554,000	12,067,000
017104 - A032	Communications			425,000	235,000	250,000
017104 - A033	Utilities			1,080,000	750,000	912,000
017104 - A034	Occupancy Costs			1,950,000	1,084,000	2,430,000
017104 - A036	Motor Vehicles			71,000	20,000	25,000
017104 - A038	Travel & Transportation			8,337,000	6,876,000	7,475,000
017104 - A039	General			1,803,000	589,000	975,000
017104 - A04	Employees Retirement Benefits			92,000	92,000	408,000
017104 - A041	Pension			92,000	92,000	408,000
017104 - A05	Grants, Subsidies and Write off Loans			525,000		900,000
017104 - A052	Grants-Domestic			525,000		900,000
017104 - A09	Physical Assets			195,000	18,000	55,000
017104 - A092	Computer Equipment			70,000	4,000	25,000
017104 - A096	Purchase of Plant and Machinery			65,000	10,000	10,000
017104 - A097	Purchase of Furniture and Fixture			45,000		10,000
017104 - A098	Purchase of Other Assets			15,000	4,000	10,000
017104 - A13	Repairs and Maintenance			1,391,000	725,000	1,255,000
017104 - A130	Transport			683,000	500,000	700,000
017104 - A131	Machinery and Equipment			200,000	100,000	200,000
017104 - A132	Furniture and Fixture			160,000	50,000	100,000
017104 - A137	Computer Equipment			348,000	75,000	255,000
Total - Survey Parties, Peshawar				54,763,000	55,749,000	64,333,000
017104	Total - Survey of Pakistan			54,763,000	55,749,000	64,333,000
0171	Total - Research and Development General Public Services			54,763,000	55,749,000	64,333,000
017	Total - Research and Development General Public Services			54,763,000	55,749,000	64,333,000

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## DEMANDS FOR GRANTS

		No. of Posts 2012-13 2013-14	2012-2013 Budget Estimate	2012-2013 Revised Estimate	2013-2014 Budget Estimate
			Rs	Rs	Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, PESHAWAR -- Concl'd.</b>					
01	Total - General Public Service		54,763,000	55,749,000	64,333,000
	<b>Total - Accountant General Pakistan</b>				
	<b>Revenues, Sub-Office, Peshawar</b>		<b>54,763,000</b>	<b>55,749,000</b>	<b>64,333,000</b>

**ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, KARACHI**

01 GENERAL PUBLIC SERVICE :  
017 RESEARCH AND DEVELOPMENT GENERAL PUBLIC SERVICES :  
0171 RESEARCH AND DEVELOPMENT GENERAL PUBLIC SERVICES :  
017104 SURVEY OF PAKISTAN :

**KA0063 SURVEY PARTIES, KARACHI :**

<b>017104 - A01</b>	<b>Employees Related Expenses</b>		<b>80,056,000</b>	<b>86,004,000</b>	<b>95,695,000</b>
017104 - A011	Pay	685 620	47,513,000	45,676,000	52,172,000
017104 - A011-1	Pay of Officers	(18) (17)	(5,350,000)	(5,652,000)	(7,458,000)
017104 - A011-2	Pay of Other Staff	(667) (603)	(42,163,000)	(40,024,000)	(44,714,000)
017104 - A012	Allowances		32,543,000	40,328,000	43,523,000
017104 - A012-1	Regular Allowances		(31,523,000)	(40,135,000)	(42,366,000)
017104 - A012-2	Other Allowances (Excluding TA)		(1,020,000)	(193,000)	(1,157,000)
<b>017104 - A03</b>	<b>Operating Expenses</b>		<b>17,807,000</b>	<b>16,106,000</b>	<b>19,415,000</b>
017104 - A032	Communications		309,000	239,000	275,000
017104 - A033	Utilities		1,607,000	1,937,000	2,264,000
017104 - A034	Occupancy Costs		2,210,000	2,130,000	2,590,000
017104 - A036	Motor Vehicles				20,000
017104 - A038	Travel & Transportation		12,583,000	10,906,000	12,771,000
017104 - A039	General		1,098,000	894,000	1,495,000
<b>017104 - A04</b>	<b>Employees Retirement Benefits</b>		<b>50,000</b>	<b>250,000</b>	<b>550,000</b>
017104 - A041	Pension		50,000	250,000	550,000
<b>017104 - A05</b>	<b>Grants, Subsidies and Write off Loans</b>		<b>700,000</b>	<b>300,000</b>	<b>1,000,000</b>
017104 - A052	Grants-Domestic		700,000	300,000	1,000,000
<b>017104 - A09</b>	<b>Physical Assets</b>		<b>310,000</b>	<b>6,000</b>	<b>65,000</b>
017104 - A092	Computer Equipment		100,000	6,000	25,000
017104 - A096	Purchase of Plant and Machinery		110,000		20,000
017104 - A097	Purchase of Furniture and Fixture		85,000		10,000
017104 - A098	Purchase of Other Assets		15,000		10,000
<b>017104 - A13</b>	<b>Repairs and Maintenance</b>		<b>1,635,000</b>	<b>1,114,000</b>	<b>1,829,000</b>
017104 - A130	Transport		875,000	550,000	700,000
017104 - A131	Machinery and Equipment		180,000	150,000	200,000
017104 - A132	Furniture and Fixture		80,000	130,000	174,000
017104 - A133	Buildings and Structure		100,000	100,000	200,000
017104 - A137	Computer Equipment		400,000	184,000	555,000
	<b>Total - Survey Parties, Karachi</b>		<b>100,558,000</b>	<b>103,780,000</b>	<b>118,554,000</b>

## NO. 021.\_ FC21S03 SURVEY OF PAKISTAN

## DEMANDS FOR GRANTS

		No. of Posts 2012-13 2013-14	2012-2013 Budget Estimate	2012-2013 Revised Estimate	2013-2014 Budget Estimate
			Rs	Rs	Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, KARACHI -- Concl'd.</b>					
017104	Total - Survey of Pakistan		100,558,000	103,780,000	118,554,000
0171	Total - Research and Development General Public Services		100,558,000	103,780,000	118,554,000
017	Total - Research and Development General Public Services		100,558,000	103,780,000	118,554,000
01	Total - General Public Service		100,558,000	103,780,000	118,554,000
	<b>Total - Accountant General Pakistan Revenues, Sub-Office, Karachi</b>		<b>100,558,000</b>	<b>103,780,000</b>	<b>118,554,000</b>

## ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, QUETTA

01 GENERAL PUBLIC SERVICE :  
017 RESEARCH AND DEVELOPMENT GENERAL PUBLIC SERVICES :  
0171 RESEARCH AND DEVELOPMENT GENERAL PUBLIC SERVICES :  
017104 SURVEY OF PAKISTAN :

## QA0020 SURVEY PARTIES, QUETTA :

<b>017104 - A01</b>	<b>Employees Related Expenses</b>			<b>54,872,000</b>	<b>50,186,000</b>	<b>60,396,000</b>
017104 - A011	Pay	615	558	32,035,000	25,067,000	29,512,000
017104 - A011-1	Pay of Officers	(14)	(15)	(4,185,000)	(2,952,000)	(4,805,000)
017104 - A011-2	Pay of Other Staff	(601)	(543)	(27,850,000)	(22,115,000)	(24,707,000)
017104 - A012	Allowances			22,837,000	25,119,000	30,884,000
017104 - A012-1	Regular Allowances			(22,035,000)	(24,744,000)	(29,296,000)
017104 - A012-2	Other Allowances (Excluding TA)			(802,000)	(375,000)	(1,588,000)
<b>017104 - A03</b>	<b>Operating Expenses</b>			<b>16,199,000</b>	<b>14,157,000</b>	<b>17,187,000</b>
017104 - A032	Communications			462,000	328,000	350,000
017104 - A033	Utilities			2,715,000	3,273,000	3,408,000
017104 - A034	Occupancy Costs			3,361,000	2,800,000	2,530,000
017104 - A036	Motor Vehicles					23,000
017104 - A038	Travel & Transportation			6,006,000	4,715,000	7,356,000
017104 - A039	General			3,655,000	3,041,000	3,520,000
<b>017104 - A04</b>	<b>Employees Retirement Benefits</b>			<b>40,000</b>	<b>240,000</b>	<b>545,000</b>
017104 - A041	Pension			40,000	240,000	545,000
<b>017104 - A05</b>	<b>Grants, Subsidies and Write off Loans</b>			<b>1,300,000</b>	<b>975,000</b>	<b>1,000,000</b>
017104 - A052	Grants-Domestic			1,300,000	975,000	1,000,000
<b>017104 - A09</b>	<b>Physical Assets</b>			<b>330,000</b>		<b>65,000</b>
017104 - A092	Computer Equipment			100,000		25,000
017104 - A096	Purchase of Plant and Machinery			130,000		20,000
017104 - A097	Purchase of Furniture and Fixture			85,000		10,000
017104 - A098	Purchase of Other Assets			15,000		10,000
<b>017104 - A13</b>	<b>Repairs and Maintenance</b>			<b>2,211,000</b>	<b>1,076,000</b>	<b>1,868,000</b>



## NO. 021.\_ FC21S03 SURVEY OF PAKISTAN

## DEMANDS FOR GRANTS

		2012-2013 Budget Estimate	2012-2013 Revised Estimate	2013-2014 Budget Estimate
		Rs	Rs	Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, QUETTA -- Concl'd.</b>				
017104 - A130	Transport	849,000	450,000	800,000
017104 - A131	Machinery and Equipment	298,000	150,000	250,000
017104 - A132	Furniture and Fixture	258,000	112,000	170,000
017104 - A133	Buildings and Structure	300,000	189,000	220,000
017104 - A137	Computer Equipment	506,000	175,000	428,000
	<b>Total - Survey Parties, Quetta</b>	<b>74,952,000</b>	<b>66,634,000</b>	<b>81,061,000</b>
017104	Total - Survey of Pakistan	74,952,000	66,634,000	81,061,000
0171	Total - Research and Development General Public Services	74,952,000	66,634,000	81,061,000
017	Total - Research and Development General Public Services	74,952,000	66,634,000	81,061,000
01	Total - General Public Service	74,952,000	66,634,000	81,061,000
	<b>Total - Accountant General Pakistan Revenues, Sub-Office, Quetta</b>	<b>74,952,000</b>	<b>66,634,000</b>	<b>81,061,000</b>

## CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)

01 GENERAL PUBLIC SERVICE :  
 017 RESEARCH AND DEVELOPMENT GENERAL PUBLIC SERVICES :  
 0171 RESEARCH AND DEVELOPMENT GENERAL PUBLIC SERVICES :  
 017104 SURVEY OF PAKISTAN :

HQ0187 CONTROLLING AND ADMINISTRATIVE  
STAFF (CENTRAL CIRCLE) :

017104 - A03	Operating Expenses	400,000	400,000	400,000
017104 - A039	General	400,000	400,000	400,000
	<b>Total - Controlling and Administrative Staff (Central Circle)</b>	<b>400,000</b>	<b>400,000</b>	<b>400,000</b>
017104	Total - Survey of Pakistan	400,000	400,000	400,000
0171	Total - Research and Development General Public Services	400,000	400,000	400,000
017	Total - Research and Development General Public Services	400,000	400,000	400,000
01	Total - General Public Service	400,000	400,000	400,000
	<b>Total - Chief Accounts Officer (Ministry of Foreign Affairs)</b>	<b>400,000</b>	<b>400,000</b>	<b>400,000</b>
	<b>TOTAL - DEMAND</b>	<b>895,634,000</b>	<b>912,827,000</b>	<b>982,334,000</b>

## NO. 021.\_ FC21S03 SURVEY OF PAKISTAN

## DEMANDS FOR GRANTS

2012-2013 Budget Estimate	2012-2013 Revised Estimate	2013-2014 Budget Estimate
Rs	Rs	Rs

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Detail of recoveries adjusted in the accounts in reduction of Expenditure :-

## ACCOUNTANT GENERAL PAKISTAN REVENUES

01 GENERAL PUBLIC SERVICE :

017 RESEARCH AND DEVELOPMENT GENERAL PUBLIC SERVICES :

0171 RESEARCH AND DEVELOPMENT GENERAL PUBLIC SERVICES :

017104 SURVEY OF PAKISTAN :

90003 Map Publication and Drawing Office  
(Central Circle)

-15,000,000	-20,000,000	-15,000,000
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017104 Total - Survey of Pakistan

-15,000,000	-20,000,000	-15,000,000
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**Total - Accountant General Pakistan Revenues**

<b>-15,000,000</b>	<b>-20,000,000</b>	<b>-15,000,000</b>
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**Total - Recoveries**

<b>-15,000,000</b>	<b>-20,000,000</b>	<b>-15,000,000</b>
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