

**NO 058- OTHER EXPENDITURE OF INFORMATION AND
BROADCASTING DIVISION**

DEMANDS FOR GRANTS

**DEMAND NO 058
(FC21Y14)**

OTHER EXPENDITURE OF INFORMATION AND BROADCASTING DIVISION

I. ESTIMATES of the Amount required in the year ending 30 June, 2014 for **OTHER EXPENDITURE OF INFORMATION AND BROADCASTING DIVISION.**

Voted Rs. 4,514,727,000

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **MINISTRY OF INFORMATION AND BROADCASTING.**

		2012-2013 Budget Estimate	2012-2013 Revised Estimate	2013-2014 Budget Estimate
		Rs	Rs	Rs
FUNCTIONAL CLASSIFICATION				
083	Broadcasting and Publishing	4,183,650,000	4,425,452,000	4,514,727,000
	Total	4,183,650,000	4,425,452,000	4,514,727,000
OBJECT CLASSIFICATION :				
A03	Operating Expenses	379,650,000	391,452,000	405,450,000
A05	Grants, Subsidies and Write off Loans	3,804,000,000	4,034,000,000	4,109,277,000
	Total	4,183,650,000	4,425,452,000	4,514,727,000

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AND BROADCASTING DIVISION**

III.-DETAILS are as follows

DEMANDS FOR GRANTS

		2012-2013 Budget Estimate	2012-2013 Revised Estimate	2013-2014 Budget Estimate
		Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES				
08	RECREATIONAL, CULTURE AND RELIGION			
083	BROADCASTING AND PUBLISHING :			
0831	BROADCASTING AND PUBLISHING :			
083101	GRANTS FOR BROADCASTING AND PUBLISHING :			
ID1360	PAKISTAN BROADCASTING CORPORATION			
083101 - A05	Grants, Subsidies and Write off Loans	3,400,000,000	3,400,000,000	3,619,277,000
083101 - A052	Grants-Domestic	3,400,000,000	3,400,000,000	3,619,277,000
	Total-Pakistan Broadcasting Corporation	3,400,000,000	3,400,000,000	3,619,277,000
ID3828	PRESS COUNCIL OF PAKISTAN			
083101 - A05	Grants, Subsidies and Write off Loans	23,000,000	23,000,000	27,000,000
083101 - A052	Grants-Domestic	23,000,000	23,000,000	27,000,000
	Total - Press Council of Pakistan	23,000,000	23,000,000	27,000,000
ID6843	GRANT-IN-AID (MISCELLANEOUS) :			
083101 - A05	Grants, Subsidies and Write off Loans			13,000,000
083101 - A052	Grants-Domestic			13,000,000
	Total - Grant-in-Aid (Miscellaneous)			13,000,000
083101	Total-Grants for Broadcasting and Publishing	3,423,000,000	3,423,000,000	3,659,277,000
083120	OTHERS :			
083120 - A03	Operating Expenses	379,650,000	391,452,000	405,450,000
083120 - A039	General	379,650,000	391,452,000	405,450,000
ID1357	Special Publicity Fund	100,000,000	100,000,000	100,000,000
ID1358	Secret Service Expenditure	12,000,000	12,000,000	12,000,000
ID1359	Pakistan Institute of National Affairs (PINA) Islamabad	1,200,000	1,200,000	2,000,000
ID1361	Internews	2,400,000	2,400,000	2,400,000
ID1363	Institute of Regional Studies (IRS)	31,000,000	38,000,000	38,000,000
ID1376	News Network International (NNI)	3,000,000	3,000,000	3,000,000
ID1377	International Islamic News Agency (I.I.N.A)	150,000	150,000	150,000
ID1378	Associated Press of Pakistan	250,000	250,000	250,000
ID1379	United Press of Pakistan	250,000	250,000	250,000
ID1380	Pakistan Press International	2,000,000	2,000,000	2,000,000
ID1383	Asian News Network (ANN) Islamabad	2,400,000	2,400,000	2,400,000

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	2012-2013 Budget Estimate	2012-2013 Revised Estimate	2013-2014 Budget Estimate
	Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES.-Concl'd.			
ID2100 Online	3,000,000	3,000,000	3,000,000
ID3088 SANA		2,401,000	3,000,000
ID3089 INP		2,401,000	3,000,000
ID5637 Reimbursement of Recurring Expenses of AJK, TV, PTVC Multan	130,000,000	130,000,000	135,000,000
ID6265 Operational Expenses of PTVC Multan	90,000,000	90,000,000	94,000,000
ID6325 Right to Information	2,000,000	2,000,000	2,000,000
ID6806 Interfaith News Network(INN)			3,000,000
Total	379,650,000	391,452,000	405,450,000

ID1369 ASSOCIATED PRESS OF PAKISTAN CORPORATION

083120 - A05 Grants, Subsidies and Write off Loans	381,000,000	611,000,000	450,000,000
083120 - A052 Grants-Domestic	381,000,000	611,000,000	450,000,000
Total - Associated Press of Pakistan Corporation	381,000,000	611,000,000	450,000,000
083120 Total-Others	760,650,000	1,002,452,000	855,450,000
0831 Total-Broadcasting and Publishing	4,183,650,000	4,425,452,000	4,514,727,000
083 Total-Broadcasting, and Publishing	4,183,650,000	4,425,452,000	4,514,727,000
08 Total-Recreation, Culture and Religion	4,183,650,000	4,425,452,000	4,514,727,000
Total-Accountant General Pakistan Revenues	4,183,650,000	4,425,452,000	4,514,727,000
TOTAL-DEMAND	4,183,650,000	4,425,452,000	4,514,727,000