

## NO. 031.\_ NATIONAL SAVINGS

## DEMANDS FOR GRANTS

**DEMAND NO. 031**  
**(FC21N01)**  
**NATIONAL SAVINGS**

I. ESTIMATES of the Amount required in the year ending 30 June, 2014 to defray the Salaries and Other Expenses of the **NATIONAL SAVINGS**.

**Voted                      Rs.    1,993,596,000**

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **MINISTRY OF FINANCE, REVENUE AND PLANNING AND DEVELOPMENT (FINANCE DIVISION)**.

		<b>2012-2013 Budget Estimate</b>	<b>2012-2013 Revised Estimate</b>	<b>2013-2014 Budget Estimate</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>FUNCTIONAL CLASSIFICATION</b>				
011	Executive and Legislative Organs, Financial and Fiscal Affairs, External Affairs	1,608,958,000	1,608,958,000	1,980,319,000
019	General Public Services not Elsewhere Defined	12,253,000	12,253,000	13,277,000
<b>Total</b>		<b>1,621,211,000</b>	<b>1,621,211,000</b>	<b>1,993,596,000</b>
<b>OBJECT CLASSIFICATION</b>				
<b>A01</b>	<b>Employees Related Expenses</b>	<b>1,040,894,000</b>	<b>1,040,894,000</b>	<b>1,302,597,000</b>
A011	Pay	569,666,000	569,666,000	651,855,000
A011-1	Pay of Officers	(176,314,000)	(176,314,000)	(201,680,000)
A011-2	Pay of Other Staff	(393,352,000)	(393,352,000)	(450,175,000)
A012	Allowances	471,228,000	471,228,000	650,742,000
A012-1	Regular Allowances	(391,745,000)	(391,745,000)	(567,871,000)
A012-2	Other Allowances (Excluding TA)	(79,483,000)	(79,483,000)	(82,871,000)
<b>A03</b>	<b>Operating Expenses</b>	<b>508,790,000</b>	<b>508,790,000</b>	<b>624,584,000</b>
<b>A04</b>	<b>Employees Retirement Benefits</b>	<b>1,470,000</b>	<b>1,470,000</b>	<b>1,770,000</b>
<b>A05</b>	<b>Grants, Subsidies and Write off Loans</b>	<b>8,100,000</b>	<b>8,100,000</b>	<b>9,300,000</b>
<b>A06</b>	<b>Transfers</b>	<b>614,000</b>	<b>614,000</b>	<b>614,000</b>
<b>A09</b>	<b>Physical Assets</b>	<b>49,641,000</b>	<b>49,641,000</b>	<b>37,336,000</b>
<b>A13</b>	<b>Repairs and Maintenance</b>	<b>11,702,000</b>	<b>11,702,000</b>	<b>17,395,000</b>
<b>Total</b>		<b>1,621,211,000</b>	<b>1,621,211,000</b>	<b>1,993,596,000</b>

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III. - DETAILS are as follows :-

		<b>No. of Posts</b>		<b>2012-2013</b>	<b>2012-2013</b>	<b>2013-2014</b>
		<b>2012-13</b>	<b>2013-14</b>	<b>Budget Estimate</b>	<b>Revised Estimate</b>	<b>Budget Estimate</b>
				<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES</b>						
<b>01</b>	<b>GENERAL PUBLIC SERVICE :</b>					
<b>011</b>	<b>EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL AND FISCAL AFFAIRS, EXTERNAL AFFAIRS</b>					
<b>0112</b>	<b>FINANCIAL AND FISCAL AFFAIRS</b>					
<b>011203</b>	<b>NATIONAL SAVINGS :</b>					
<b>ID0966</b>	<b>REGIONAL DIRECTORATE OF NATIONAL SAVINGS, RAWALPINDI :</b>					
<b>011203 - A01</b>	<b>Employees Related Expenses</b>			<b>12,093,000</b>	<b>12,093,000</b>	<b>15,405,000</b>
011203 - A011	Pay	46	46	6,702,000	6,702,000	7,310,000
011203 - A011-1	Pay of Officers	(14)	(19)	(3,115,000)	(3,115,000)	(3,710,000)
011203 - A011-2	Pay of Other Staff	(32)	(27)	(3,587,000)	(3,587,000)	(3,600,000)
011203 - A012	Allowances			5,391,000	5,391,000	8,095,000
011203 - A012-1	Regular Allowances			(4,381,000)	(4,381,000)	(7,034,000)
011203 - A012-2	Other Allowances (Excluding TA)			(1,010,000)	(1,010,000)	(1,061,000)
<b>011203 - A03</b>	<b>Operating Expenses</b>			<b>13,729,000</b>	<b>13,729,000</b>	<b>16,940,000</b>
011203 - A032	Communications			835,000	835,000	835,000
011203 - A033	Utilities			955,000	955,000	1,755,000
011203 - A034	Occupancy Costs			6,806,000	6,806,000	7,200,000
011203 - A038	Travel & Transportation			1,630,000	1,630,000	1,430,000
011203 - A039	General			3,503,000	3,503,000	5,720,000
<b>011203 - A04</b>	<b>Employees Retirement Benefits</b>			<b>50,000</b>	<b>50,000</b>	<b>60,000</b>
011203 - A041	Pension			50,000	50,000	60,000
<b>011203 - A05</b>	<b>Grants, Subsidies and Write off Loans</b>			<b>500,000</b>	<b>500,000</b>	<b>500,000</b>
011203 - A052	Grants-Domestic			500,000	500,000	500,000
<b>011203 - A06</b>	<b>Transfers</b>			<b>2,000</b>	<b>2,000</b>	<b>2,000</b>
011203 - A063	Entertainment & Gifts			2,000	2,000	2,000
<b>011203 - A09</b>	<b>Physical Assets</b>			<b>700,000</b>	<b>700,000</b>	<b>1,200,000</b>
011203 - A096	Purchase of Plant and Machinery			400,000	400,000	600,000
011203 - A097	Purchase of Furniture and Fixture			300,000	300,000	600,000
<b>011203 - A13</b>	<b>Repairs and Maintenance</b>			<b>950,000</b>	<b>950,000</b>	<b>1,850,000</b>
011203 - A130	Transport			300,000	300,000	400,000
011203 - A131	Machinery and Equipment			450,000	450,000	1,200,000
011203 - A132	Furniture and Fixture			200,000	200,000	250,000
<b>Total - Regional Directorate of National Savings, Rawalpindi</b>				<b>28,024,000</b>	<b>28,024,000</b>	<b>35,957,000</b>
<b>ID0967</b>	<b>REGIONAL ACCOUNTS OFFICE, NATIONAL SAVINGS, ISLAMABAD</b>					
<b>011203 - A01</b>	<b>Employees Related Expenses</b>			<b>1,936,000</b>	<b>1,936,000</b>	<b>3,015,000</b>

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## DEMANDS FOR GRANTS

		No. of Posts		2012-2013	2012-2013	2013-2014
		2012-13	2013-14	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES -- Contd.						
011203 - A011	Pay	7	7	1,076,000	1,076,000	1,637,000
011203 - A011-1	Pay of Officers	(2)	(2)	(417,000)	(417,000)	(824,000)
011203 - A011-2	Pay of Other Staff	(5)	(5)	(659,000)	(659,000)	(813,000)
011203 - A012	Allowances			860,000	860,000	1,378,000
011203 - A012-1	Regular Allowances			(738,000)	(738,000)	(1,256,000)
011203 - A012-2	Other Allowances (Excluding TA)			(122,000)	(122,000)	(122,000)
<b>011203 - A03</b>	<b>Operating Expenses</b>			<b>256,000</b>	<b>256,000</b>	<b>283,000</b>
011203 - A032	Communications			70,000	70,000	70,000
011203 - A034	Occupancy Costs			90,000	90,000	112,000
011203 - A038	Travel & Transportation			73,000	73,000	73,000
011203 - A039	General			23,000	23,000	28,000
<b>011203 - A04</b>	<b>Employees Retirement Benefits</b>			<b>10,000</b>	<b>10,000</b>	<b>10,000</b>
011203 - A041	Pension			10,000	10,000	10,000
<b>011203 - A09</b>	<b>Physical Assets</b>			<b>35,000</b>	<b>35,000</b>	<b>35,000</b>
011203 - A096	Purchase of Plant and Machinery			20,000	20,000	20,000
011203 - A097	Purchase of Furniture and Fixture			15,000	15,000	15,000
<b>011203 - A13</b>	<b>Repairs and Maintenance</b>			<b>25,000</b>	<b>25,000</b>	<b>35,000</b>
011203 - A131	Machinery and Equipment			15,000	15,000	25,000
011203 - A132	Furniture and Fixture			10,000	10,000	10,000
<b>Total - Regional Accounts Office, National Savings, Islamabad</b>				<b>2,262,000</b>	<b>2,262,000</b>	<b>3,378,000</b>
<b>ID0985 CENTRAL DIRECTORATE OF NATIONAL SAVINGS, ISLAMABAD (UPKEEP OF NSC'S/OPENING OF NEW NSC'S) :</b>						
<b>011203 - A03</b>	<b>Operating Expenses</b>			<b>1,000,000</b>	<b>1,000,000</b>	<b>1,000,000</b>
011203 - A039	General			1,000,000	1,000,000	1,000,000
<b>Total - Central Directorate of National Savings, Islamabad (Upkeep of NSC's/Opening of New NSC's)</b>				<b>1,000,000</b>	<b>1,000,000</b>	<b>1,000,000</b>
<b>ID0988 CENTRAL DIRECTORATE OF NATIONAL SAVINGS ISLAMABAD, (PUBLICITY) :</b>						
<b>011203 - A03</b>	<b>Operating Expenses</b>			<b>31,000,000</b>	<b>31,000,000</b>	<b>37,000,000</b>
011203 - A039	General			31,000,000	31,000,000	37,000,000
<b>Total - Central Directorate of National Savings, Islamabad (Publicity)</b>				<b>31,000,000</b>	<b>31,000,000</b>	<b>37,000,000</b>
<b>ID1014 FIELD ORGANIZATION, RAWALPINDI :</b>						
<b>011203 - A01</b>	<b>Employees Related Expenses</b>			<b>93,250,000</b>	<b>93,250,000</b>	<b>104,326,000</b>

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## DEMANDS FOR GRANTS

		No. of Posts		2012-2013	2012-2013	2013-2014
		2012-13	2013-14	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES -- Contd.						
011203 - A011	Pay	302	399	50,669,000	50,669,000	50,948,000
011203 - A011-1	Pay of Officers	(34)	(66)	(13,133,000)	(13,133,000)	(11,048,000)
011203 - A011-2	Pay of Other Staff	(268)	(333)	(37,536,000)	(37,536,000)	(39,900,000)
011203 - A012	Allowances			42,581,000	42,581,000	53,378,000
011203 - A012-1	Regular Allowances			(37,014,000)	(37,014,000)	(47,780,000)
011203 - A012-2	Other Allowances (Excluding TA)			(5,567,000)	(5,567,000)	(5,598,000)
<b>011203 - A03</b>	<b>Operating Expenses</b>			<b>42,416,000</b>	<b>42,416,000</b>	<b>54,348,000</b>
011203 - A032	Communications			1,600,000	1,600,000	1,600,000
011203 - A033	Utilities			4,858,000	4,858,000	9,980,000
011203 - A034	Occupancy Costs			32,678,000	32,678,000	38,238,000
011203 - A038	Travel & Transportation			1,770,000	1,770,000	2,020,000
011203 - A039	General			1,510,000	1,510,000	2,510,000
<b>011203 - A06</b>	<b>Transfers</b>			<b>55,000</b>	<b>55,000</b>	<b>55,000</b>
011203 - A063	Entertainment & Gifts			55,000	55,000	55,000
<b>Total - Field Organization, Rawalpindi</b>				<b>135,721,000</b>	<b>135,721,000</b>	<b>158,729,000</b>

## ID1017 DIRECTORATE OF INSPECTION &amp; ACCOUNTS, NATIONAL SAVINGS, ISLAMABAD

<b>011203 - A01</b>	<b>Employees Related Expenses</b>			<b>23,171,000</b>	<b>23,171,000</b>	<b>27,803,000</b>
011203 - A011	Pay	49	49	13,240,000	13,240,000	14,205,000
011203 - A011-1	Pay of Officers	(26)	(29)	(9,574,000)	(9,574,000)	(10,884,000)
011203 - A011-2	Pay of Other Staff	(23)	(20)	(3,666,000)	(3,666,000)	(3,321,000)
011203 - A012	Allowances			9,931,000	9,931,000	13,598,000
011203 - A012-1	Regular Allowances			(8,271,000)	(8,271,000)	(12,058,000)
011203 - A012-2	Other Allowances (Excluding TA)			(1,660,000)	(1,660,000)	(1,540,000)
<b>011203 - A03</b>	<b>Operating Expenses</b>			<b>5,479,000</b>	<b>5,479,000</b>	<b>6,734,000</b>
011203 - A032	Communications			340,000	340,000	340,000
011203 - A033	Utilities			582,000	582,000	852,000
011203 - A034	Occupancy Costs			3,280,000	3,280,000	4,000,000
011203 - A038	Travel & Transportation			1,055,000	1,055,000	1,255,000
011203 - A039	General			222,000	222,000	287,000
<b>011203 - A04</b>	<b>Employees Retirement Benefits</b>			<b>130,000</b>	<b>130,000</b>	<b>150,000</b>
011203 - A041	Pension			130,000	130,000	150,000
<b>011203 - A05</b>	<b>Grants, Subsidies and Write off Loans</b>			<b>500,000</b>	<b>500,000</b>	<b>600,000</b>
011203 - A052	Grants-Domestic			500,000	500,000	600,000
<b>011203 - A06</b>	<b>Transfers</b>			<b>7,000</b>	<b>7,000</b>	<b>7,000</b>
011203 - A063	Entertainment & Gifts			7,000	7,000	7,000
<b>011203 - A09</b>	<b>Physical Assets</b>			<b>90,000</b>	<b>90,000</b>	<b>135,000</b>
011203 - A096	Purchase of Plant and Machinery			55,000	55,000	100,000
011203 - A097	Purchase of Furniture and Fixture			35,000	35,000	35,000

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## DEMANDS FOR GRANTS

		No. of Posts		2012-2013	2012-2013	2013-2014
		2012-13	2013-14	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES -- Contd.						
011203 - A13	Repairs and Maintenance			113,000	113,000	183,000
011203 - A130	Transport			70,000	70,000	100,000
011203 - A131	Machinery and Equipment			30,000	30,000	70,000
011203 - A132	Furniture and Fixture			13,000	13,000	13,000
Total - Directorate of Inspection & Accounts, National Savings, Islamabad				29,490,000	29,490,000	35,612,000

## ID1021 CENTRAL DIRECTORATE OF NATIONAL SAVINGS, ISLAMABAD :

<b>011203 - A01</b>	<b>Employees Related Expenses</b>			<b>54,149,000</b>	<b>54,149,000</b>	<b>56,266,000</b>
011203 - A011	Pay	128	109	28,449,000	28,449,000	26,341,000
011203 - A011-1	Pay of Officers	(36)	(40)	(14,670,000)	(14,670,000)	(15,520,000)
011203 - A011-2	Pay of Other Staff	(92)	(69)	(13,779,000)	(13,779,000)	(10,821,000)
011203 - A012	Allowances			25,700,000	25,700,000	29,925,000
011203 - A012-1	Regular Allowances			(18,080,000)	(18,080,000)	(22,235,000)
011203 - A012-2	Other Allowances (Excluding TA)			(7,620,000)	(7,620,000)	(7,690,000)
<b>011203 - A03</b>	<b>Operating Expenses</b>			<b>73,880,000</b>	<b>73,880,000</b>	<b>87,410,000</b>
011203 - A032	Communications			2,080,000	2,080,000	2,180,000
011203 - A033	Utilities			4,030,000	4,030,000	6,500,000
011203 - A034	Occupancy Costs			13,500,000	13,500,000	15,300,000
011203 - A036	Motor Vehicles			40,000	40,000	50,000
011203 - A038	Travel & Transportation			5,670,000	5,670,000	5,320,000
011203 - A039	General			48,560,000	48,560,000	58,060,000
<b>011203 - A04</b>	<b>Employees Retirement Benefits</b>			<b>300,000</b>	<b>300,000</b>	<b>400,000</b>
011203 - A041	Pension			300,000	300,000	400,000
<b>011203 - A05</b>	<b>Grants, Subsidies and Write off Loans</b>			<b>1,600,000</b>	<b>1,600,000</b>	<b>1,800,000</b>
011203 - A052	Grants-Domestic			1,600,000	1,600,000	1,800,000
<b>011203 - A06</b>	<b>Transfers</b>			<b>50,000</b>	<b>50,000</b>	<b>50,000</b>
011203 - A063	Entertainment & Gifts			50,000	50,000	50,000
<b>011203 - A09</b>	<b>Physical Assets</b>			<b>40,703,000</b>	<b>40,703,000</b>	<b>25,503,000</b>
011203 - A091	Purchase of Building			2,000	2,000	2,000
011203 - A092	Computer Equipment			5,501,000	5,501,000	3,001,000
011203 - A095	Purchase of Transport			2,500,000	2,500,000	5,500,000
011203 - A096	Purchase of Plant and Machinery			13,000,000	13,000,000	7,000,000
011203 - A097	Purchase of Furniture and Fixture			19,700,000	19,700,000	10,000,000
<b>011203 - A13</b>	<b>Repairs and Maintenance</b>			<b>1,250,000</b>	<b>1,250,000</b>	<b>1,650,000</b>
011203 - A130	Transport			700,000	700,000	800,000
011203 - A131	Machinery and Equipment			500,000	500,000	750,000
011203 - A132	Furniture and Fixture			50,000	50,000	100,000
<b>Total - Central Directorate of National Savings, Islamabad</b>				<b>171,932,000</b>	<b>171,932,000</b>	<b>173,079,000</b>

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## DEMANDS FOR GRANTS

		No. of Posts		2012-2013	2012-2013	2013-2014
		2012-13	2013-14	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES -- Contd.						
011203	Total - National Savings			399,429,000	399,429,000	444,755,000
0112	Total - Financial and Fiscal Affairs			399,429,000	399,429,000	444,755,000
011	Total - Executive and Legislative Organs, Financial and Fiscal Affairs, External Affairs			399,429,000	399,429,000	444,755,000
<b>019 GENERAL PUBLIC SERVICES NOT ELSEWHERE DEFINED :</b>						
<b>0191 GENERAL PUBLIC SERVICES NOT ELSEWHERE DEFINED :</b>						
<b>019101 ADMINISTRATIVE TRAINING :</b>						
<b>ID0939 TRAINING INSTITUTE OF NATIONAL SAVINGS, ISLAMABAD</b>						
<b>019101 - A01</b>	<b>Employees Related Expenses</b>			<b>4,323,000</b>	<b>4,323,000</b>	<b>4,699,000</b>
019101 - A011	Pay	12	12	2,308,000	2,308,000	2,047,000
019101 - A011-1	Pay of Officers	(3)	(3)	(1,400,000)	(1,400,000)	(1,195,000)
019101 - A011-2	Pay of Other Staff	(9)	(9)	(908,000)	(908,000)	(852,000)
019101 - A012	Allowances			2,015,000	2,015,000	2,652,000
019101 - A012-1	Regular Allowances			(1,410,000)	(1,410,000)	(2,094,000)
019101 - A012-2	Other Allowances (Excluding TA)			(605,000)	(605,000)	(558,000)
<b>019101 - A03</b>	<b>Operating Expenses</b>			<b>4,897,000</b>	<b>4,897,000</b>	<b>4,263,000</b>
019101 - A032	Communications			209,000	209,000	209,000
019101 - A033	Utilities			652,000	652,000	601,000
019101 - A034	Occupancy Costs			3,528,000	3,528,000	2,950,000
019101 - A038	Travel & Transportation			393,000	393,000	373,000
019101 - A039	General			115,000	115,000	130,000
<b>019101 - A06</b>	<b>Transfers</b>			<b>3,000</b>	<b>3,000</b>	<b>3,000</b>
019101 - A063	Entertainment & Gifts			3,000	3,000	3,000
<b>019101 - A09</b>	<b>Physical Assets</b>			<b>400,000</b>	<b>400,000</b>	<b>200,000</b>
019101 - A096	Purchase of Plant and Machinery			200,000	200,000	100,000
019101 - A097	Purchase of Furniture and Fixture			200,000	200,000	100,000
<b>019101 - A13</b>	<b>Repairs and Maintenance</b>			<b>135,000</b>	<b>135,000</b>	<b>150,000</b>
019101 - A130	Transport			80,000	80,000	80,000
019101 - A131	Machinery and Equipment			40,000	40,000	50,000
019101 - A132	Furniture and Fixture			15,000	15,000	20,000
<b>Total - Training Institute of National Savings, Islamabad</b>				<b>9,758,000</b>	<b>9,758,000</b>	<b>9,315,000</b>
019101	Total - Administrative Training			9,758,000	9,758,000	9,315,000
0191	Total - General Public Services not Elsewhere Defined			9,758,000	9,758,000	9,315,000
019	Total - General Public Services not Elsewhere Defined			9,758,000	9,758,000	9,315,000

## NO. 031.\_FC21N01 - NATIONAL SAVINGS

## DEMANDS FOR GRANTS

		No. of Posts 2012-13 2013-14	2012-2013 Budget Estimate	2012-2013 Revised Estimate	2013-2014 Budget Estimate
			Rs	Rs	Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES -- Concl'd.</b>					
01	Total - General Public Service		409,187,000	409,187,000	454,070,000
	<b>Total - Accountant General Pakistan Revenues</b>		<b>409,187,000</b>	<b>409,187,000</b>	<b>454,070,000</b>

## ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, LAHORE

- 01 GENERAL PUBLIC SERVICE :  
011 EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL  
AND FISCAL AFFAIRS, EXTERNAL AFFAIRS  
0112 FINANCIAL AND FISCAL AFFAIRS  
011203 NATIONAL SAVINGS :

## LO0055 REGIONAL DIRECTORATE OF NATIONAL SAVINGS, LAHORE

<b>011203 - A01</b>	<b>Employees Related Expenses</b>			<b>19,856,000</b>	<b>19,856,000</b>	<b>23,345,000</b>
011203 - A011	Pay	55	48	11,396,000	11,396,000	11,997,000
011203 - A011-1	Pay of Officers	(11)	(19)	(4,820,000)	(4,820,000)	(5,800,000)
011203 - A011-2	Pay of Other Staff	(44)	(29)	(6,576,000)	(6,576,000)	(6,197,000)
011203 - A012	Allowances			8,460,000	8,460,000	11,348,000
011203 - A012-1	Regular Allowances			(6,715,000)	(6,715,000)	(9,531,000)
011203 - A012-2	Other Allowances (Excluding TA)			(1,745,000)	(1,745,000)	(1,817,000)
<b>011203 - A03</b>	<b>Operating Expenses</b>			<b>9,031,000</b>	<b>9,031,000</b>	<b>12,398,000</b>
011203 - A032	Communications			425,000	425,000	475,000
011203 - A033	Utilities			905,000	905,000	1,225,000
011203 - A034	Occupancy Costs			3,850,000	3,850,000	5,600,000
011203 - A038	Travel & Transportation			930,000	930,000	1,050,000
011203 - A039	General			2,921,000	2,921,000	4,048,000
<b>011203 - A04</b>	<b>Employees Retirement Benefits</b>			<b>200,000</b>	<b>200,000</b>	<b>300,000</b>
011203 - A041	Pension			200,000	200,000	300,000
<b>011203 - A05</b>	<b>Grants, Subsidies and Write off Loans</b>			<b>500,000</b>	<b>500,000</b>	<b>500,000</b>
011203 - A052	Grants-Domestic			500,000	500,000	500,000
<b>011203 - A06</b>	<b>Transfers</b>			<b>2,000</b>	<b>2,000</b>	<b>2,000</b>
011203 - A063	Entertainment & Gifts			2,000	2,000	2,000
<b>011203 - A09</b>	<b>Physical Assets</b>			<b>800,000</b>	<b>800,000</b>	<b>1,500,000</b>
011203 - A096	Purchase of Plant and Machinery			500,000	500,000	900,000
011203 - A097	Purchase of Furniture and Fixture			300,000	300,000	600,000
<b>011203 - A13</b>	<b>Repairs and Maintenance</b>			<b>990,000</b>	<b>990,000</b>	<b>2,600,000</b>
011203 - A130	Transport			300,000	300,000	400,000
011203 - A131	Machinery and Equipment			600,000	600,000	2,000,000
011203 - A132	Furniture and Fixture			90,000	90,000	200,000
	<b>Total - Regional Directorate of National Savings, Lahore</b>			<b>31,379,000</b>	<b>31,379,000</b>	<b>40,645,000</b>

## NO. 031.\_FC21N01 - NATIONAL SAVINGS

## DEMANDS FOR GRANTS

		No. of Posts		2012-2013	2012-2013	2013-2014
		2012-13	2013-14	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, LAHORE -- Contd.						
LO0056 FIELD ORGANIZATION, LAHORE ;						
011203 - A01	Employees Related Expenses			90,205,000	90,205,000	118,567,000
011203 - A011	Pay	311	402	50,649,000	50,649,000	57,258,000
011203 - A011-1	Pay of Officers	(41)	(64)	(13,258,000)	(13,258,000)	(13,858,000)
011203 - A011-2	Pay of Other Staff	(270)	(338)	(37,391,000)	(37,391,000)	(43,400,000)
011203 - A012	Allowances			39,556,000	39,556,000	61,309,000
011203 - A012-1	Regular Allowances			(33,545,000)	(33,545,000)	(54,736,000)
011203 - A012-2	Other Allowances (Excluding TA)			(6,011,000)	(6,011,000)	(6,573,000)
011203 - A03	Operating Expenses			46,793,000	46,793,000	65,320,000
011203 - A032	Communications			1,100,000	1,100,000	1,100,000
011203 - A033	Utilities			6,433,000	6,433,000	13,210,000
011203 - A034	Occupancy Costs			36,700,000	36,700,000	46,800,000
011203 - A038	Travel & Transportation			1,600,000	1,600,000	2,100,000
011203 - A039	General			960,000	960,000	2,110,000
011203 - A06	Transfers			53,000	53,000	53,000
011203 - A063	Entertainment & Gifts			53,000	53,000	53,000
Total - Field Organization, Lahore				137,051,000	137,051,000	183,940,000

## LO0057 REGIONAL DIRECTORATE OF NATIONAL SAVINGS, MULTAN

<b>011203 - A01</b>	<b>Employees Related Expenses</b>			<b>14,669,000</b>	<b>14,669,000</b>	<b>18,690,000</b>
011203 - A011	Pay	50	37	8,037,000	8,037,000	8,800,000
011203 - A011-1	Pay of Officers	(8)	(12)	(3,817,000)	(3,817,000)	(4,300,000)
011203 - A011-2	Pay of Other Staff	(42)	(25)	(4,220,000)	(4,220,000)	(4,500,000)
011203 - A012	Allowances			6,632,000	6,632,000	9,890,000
011203 - A012-1	Regular Allowances			(5,508,000)	(5,508,000)	(8,726,000)
011203 - A012-2	Other Allowances (Excluding TA)			(1,124,000)	(1,124,000)	(1,164,000)
<b>011203 - A03</b>	<b>Operating Expenses</b>			<b>6,473,000</b>	<b>6,473,000</b>	<b>8,233,000</b>
011203 - A032	Communications			650,000	650,000	650,000
011203 - A033	Utilities			635,000	635,000	940,000
011203 - A034	Occupancy Costs			1,950,000	1,950,000	2,325,000
011203 - A038	Travel & Transportation			1,110,000	1,110,000	1,140,000
011203 - A039	General			2,128,000	2,128,000	3,178,000
<b>011203 - A04</b>	<b>Employees Retirement Benefits</b>			<b>50,000</b>	<b>50,000</b>	<b>60,000</b>
011203 - A041	Pension			50,000	50,000	60,000
<b>011203 - A05</b>	<b>Grants, Subsidies and Write off Loans</b>			<b>500,000</b>	<b>500,000</b>	<b>600,000</b>
011203 - A052	Grants-Domestic			500,000	500,000	600,000
<b>011203 - A06</b>	<b>Transfers</b>			<b>2,000</b>	<b>2,000</b>	<b>2,000</b>
011203 - A063	Entertainment & Gifts			2,000	2,000	2,000
<b>011203 - A09</b>	<b>Physical Assets</b>			<b>700,000</b>	<b>700,000</b>	<b>900,000</b>
011203 - A096	Purchase of Plant and Machinery			400,000	400,000	500,000
011203 - A097	Purchase of Furniture and Fixture			300,000	300,000	400,000



## NO. 031.\_FC21N01 - NATIONAL SAVINGS

## DEMANDS FOR GRANTS

		No. of Posts 2012-13 2013-14	2012-2013 Budget Estimate Rs	2012-2013 Revised Estimate Rs	2013-2014 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, LAHORE -- Contd.					
011203 - A13	Repairs and Maintenance		750,000	750,000	1,175,000
011203 - A130	Transport		250,000	250,000	275,000
011203 - A131	Machinery and Equipment		350,000	350,000	700,000
011203 - A132	Furniture and Fixture		150,000	150,000	200,000
Total - Regional Directorate of National Savings, Multan			23,144,000	23,144,000	29,660,000

## LO0058 FIELD ORGANIZATION, MULTAN :

<b>011203 - A01</b>	<b>Employees Related Expenses</b>			<b>75,807,000</b>	<b>75,807,000</b>	<b>104,343,000</b>
011203 - A011	Pay	292	362	40,884,000	40,884,000	55,500,000
011203 - A011-1	Pay of Officers	(37)	(50)	(6,706,000)	(6,706,000)	(10,600,000)
011203 - A011-2	Pay of Other Staff	(255)	(312)	(34,178,000)	(34,178,000)	(44,900,000)
011203 - A012	Allowances			34,923,000	34,923,000	48,843,000
011203 - A012-1	Regular Allowances			(30,089,000)	(30,089,000)	(43,383,000)
011203 - A012-2	Other Allowances (Excluding TA)			(4,834,000)	(4,834,000)	(5,460,000)
<b>011203 - A03</b>	<b>Operating Expenses</b>			<b>23,278,000</b>	<b>23,278,000</b>	<b>27,792,000</b>
011203 - A032	Communications			1,447,000	1,447,000	1,497,000
011203 - A033	Utilities			3,598,000	3,598,000	4,640,000
011203 - A034	Occupancy Costs			15,728,000	15,728,000	18,000,000
011203 - A038	Travel & Transportation			1,595,000	1,595,000	2,245,000
011203 - A039	General			910,000	910,000	1,410,000
<b>011203 - A06</b>	<b>Transfers</b>			<b>56,000</b>	<b>56,000</b>	<b>56,000</b>
011203 - A063	Entertainment & Gifts			56,000	56,000	56,000
<b>Total - Field Organization, Multan</b>				<b>99,141,000</b>	<b>99,141,000</b>	<b>132,191,000</b>

## LO0059 FIELD ORGANIZATION, FAISALABAD

<b>011203 - A01</b>	<b>Employees Related Expenses</b>			<b>67,885,000</b>	<b>67,885,000</b>	<b>86,726,000</b>
011203 - A011	Pay	260	351	38,284,000	38,284,000	43,200,000
011203 - A011-1	Pay of Officers	(24)	(54)	(6,677,000)	(6,677,000)	(7,500,000)
011203 - A011-2	Pay of Other Staff	(236)	(297)	(31,607,000)	(31,607,000)	(35,700,000)
011203 - A012	Allowances			29,601,000	29,601,000	43,526,000
011203 - A012-1	Regular Allowances			(25,706,000)	(25,706,000)	(39,588,000)
011203 - A012-2	Other Allowances (Excluding TA)			(3,895,000)	(3,895,000)	(3,938,000)
<b>011203 - A03</b>	<b>Operating Expenses</b>			<b>21,791,000</b>	<b>21,791,000</b>	<b>25,210,000</b>
011203 - A032	Communications			990,000	990,000	1,015,000
011203 - A033	Utilities			3,398,000	3,398,000	4,670,000
011203 - A034	Occupancy Costs			15,328,000	15,328,000	16,500,000
011203 - A038	Travel & Transportation			1,365,000	1,365,000	1,865,000
011203 - A039	General			710,000	710,000	1,160,000
<b>011203 - A06</b>	<b>Transfers</b>			<b>56,000</b>	<b>56,000</b>	<b>56,000</b>
011203 - A063	Entertainment & Gifts			56,000	56,000	56,000
<b>Total - Field Organization, Faisalabad</b>				<b>89,732,000</b>	<b>89,732,000</b>	<b>111,992,000</b>

## NO. 031.\_FC21N01 - NATIONAL SAVINGS

## DEMANDS FOR GRANTS

		No. of Posts		2012-2013	2012-2013	2013-2014
		2012-13	2013-14	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, LAHORE -- Contd.						
LO0060 REGIONAL DIRECTORATE OF NATIONAL SAVINGS, FAISALABAD:						
011203 - A01	Employees Related Expenses			13,151,000	13,151,000	16,891,000
011203 - A011	Pay	49	42	7,332,000	7,332,000	8,253,000
011203 - A011-1	Pay of Officers	(10)	(12)	(2,810,000)	(2,810,000)	(3,600,000)
011203 - A011-2	Pay of Other Staff	(39)	(30)	(4,522,000)	(4,522,000)	(4,653,000)
011203 - A012	Allowances			5,819,000	5,819,000	8,638,000
011203 - A012-1	Regular Allowances			(5,028,000)	(5,028,000)	(7,824,000)
011203 - A012-2	Other Allowances (Excluding TA)			(791,000)	(791,000)	(814,000)
011203 - A03	Operating Expenses			5,977,000	5,977,000	6,868,000
011203 - A032	Communications			448,000	448,000	498,000
011203 - A033	Utilities			587,000	587,000	897,000
011203 - A034	Occupancy Costs			1,500,000	1,500,000	1,650,000
011203 - A038	Travel & Transportation			850,000	850,000	850,000
011203 - A039	General			2,592,000	2,592,000	2,973,000
011203 - A04	Employees Retirement Benefits			20,000	20,000	20,000
011203 - A041	Pension			20,000	20,000	20,000
011203 - A05	Grants, Subsidies and Write off Loans			500,000	500,000	600,000
011203 - A052	Grants-Domestic			500,000	500,000	600,000
011203 - A06	Transfers			2,000	2,000	2,000
011203 - A063	Entertainment & Gifts			2,000	2,000	2,000
011203 - A09	Physical Assets			600,000	600,000	800,000
011203 - A096	Purchase of Plant and Machinery			300,000	300,000	400,000
011203 - A097	Purchase of Furniture and Fixture			300,000	300,000	400,000
011203 - A13	Repairs and Maintenance			575,000	575,000	845,000
011203 - A130	Transport			165,000	165,000	165,000
011203 - A131	Machinery and Equipment			350,000	350,000	600,000
011203 - A132	Furniture and Fixture			60,000	60,000	80,000
Total - Regional Directorate of National Savings, Faisalabad				20,825,000	20,825,000	26,026,000

LO0061 REGIONAL ACCOUNTS OFFICE  
NATIONAL SAVINGS, LAHORE :

011203 - A01	Employees Related Expenses			18,197,000	18,197,000	24,431,000
011203 - A011	Pay	40	40	10,505,000	10,505,000	13,302,000
011203 - A011-1	Pay of Officers	(22)	(23)	(7,758,000)	(7,758,000)	(9,939,000)
011203 - A011-2	Pay of Other Staff	(18)	(17)	(2,747,000)	(2,747,000)	(3,363,000)
011203 - A012	Allowances			7,692,000	7,692,000	11,129,000
011203 - A012-1	Regular Allowances			(6,575,000)	(6,575,000)	(9,916,000)
011203 - A012-2	Other Allowances (Excluding TA)			(1,117,000)	(1,117,000)	(1,213,000)

## NO. 031.\_FC21N01 - NATIONAL SAVINGS

## DEMANDS FOR GRANTS

		No. of Posts 2012-13    2013-14	2012-2013 Budget Estimate	2012-2013 Revised Estimate	2013-2014 Budget Estimate
			Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, LAHORE -- Contd.					
011203 - A03	Operating Expenses		3,128,000	3,128,000	3,605,000
011203 - A032	Communications		130,000	130,000	130,000
011203 - A033	Utilities		118,000	118,000	118,000
011203 - A034	Occupancy Costs		2,428,000	2,428,000	2,700,000
011203 - A038	Travel & Transportation		330,000	330,000	480,000
011203 - A039	General		122,000	122,000	177,000
011203 - A04	Employees Retirement Benefits		30,000	30,000	40,000
011203 - A041	Pension		30,000	30,000	40,000
011203 - A09	Physical Assets		75,000	75,000	75,000
011203 - A096	Purchase of Plant and Machinery		50,000	50,000	50,000
011203 - A097	Purchase of Furniture and Fixture		25,000	25,000	25,000
011203 - A13	Repairs and Maintenance		115,000	115,000	175,000
011203 - A130	Transport		50,000	50,000	50,000
011203 - A131	Machinery and Equipment		40,000	40,000	100,000
011203 - A132	Furniture and Fixture		25,000	25,000	25,000
Total - Regional Accounts Office					
National Savings, Lahore			21,545,000	21,545,000	28,326,000

LO0062 REGIONAL ACCOUNTS OFFICE  
NATIONAL SAVINGS, MULTAN :

<b>011203 - A01</b>	<b>Employees Related Expenses</b>			<b>2,307,000</b>	<b>2,307,000</b>	<b>2,609,000</b>
011203 - A011	Pay	5	5	1,299,000	1,299,000	1,297,000
011203 - A011-1	Pay of Officers	(1)	(1)	(526,000)	(526,000)	(570,000)
011203 - A011-2	Pay of Other Staff	(4)	(4)	(773,000)	(773,000)	(727,000)
011203 - A012	Allowances			1,008,000	1,008,000	1,312,000
011203 - A012-1	Regular Allowances			(849,000)	(849,000)	(1,152,000)
011203 - A012-2	Other Allowances (Excluding TA)			(159,000)	(159,000)	(160,000)
<b>011203 - A03</b>	<b>Operating Expenses</b>			<b>92,000</b>	<b>92,000</b>	<b>101,000</b>
011203 - A032	Communications			38,000	38,000	38,000
011203 - A033	Utilities			1,000	1,000	1,000
011203 - A038	Travel & Transportation			21,000	21,000	21,000
011203 - A039	General			32,000	32,000	41,000
<b>011203 - A04</b>	<b>Employees Retirement Benefits</b>			<b>5,000</b>	<b>5,000</b>	<b>5,000</b>
011203 - A041	Pension			5,000	5,000	5,000
<b>011203 - A09</b>	<b>Physical Assets</b>			<b>18,000</b>	<b>18,000</b>	<b>18,000</b>
011203 - A096	Purchase of Plant and Machinery			8,000	8,000	8,000
011203 - A097	Purchase of Furniture and Fixture			10,000	10,000	10,000
<b>011203 - A13</b>	<b>Repairs and Maintenance</b>			<b>10,000</b>	<b>10,000</b>	<b>13,000</b>
011203 - A131	Machinery and Equipment			6,000	6,000	9,000
011203 - A132	Furniture and Fixture			4,000	4,000	4,000
<b>Total - Regional Accounts Office</b>						
<b>National Savings, Multan</b>				<b>2,432,000</b>	<b>2,432,000</b>	<b>2,746,000</b>

## NO. 031.\_FC21N01 - NATIONAL SAVINGS

## DEMANDS FOR GRANTS

		No. of Posts		2012-2013	2012-2013	2013-2014
		2012-13	2013-14	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, LAHORE -- Contd.						
LO0063 REGIONAL ACCOUNTS OFFICE, NATIONAL SAVINGS, FAISALABAD :						
<b>011203 - A01</b>	<b>Employees Related Expenses</b>			<b>2,332,000</b>	<b>2,332,000</b>	<b>2,950,000</b>
011203 - A011	Pay	6	6	1,276,000	1,276,000	1,527,000
011203 - A011-1	Pay of Officers	(2)	(2)	(526,000)	(526,000)	(787,000)
011203 - A011-2	Pay of Other Staff	(4)	(4)	(750,000)	(750,000)	(740,000)
011203 - A012	Allowances			1,056,000	1,056,000	1,423,000
011203 - A012-1	Regular Allowances			(919,000)	(919,000)	(1,289,000)
011203 - A012-2	Other Allowances (Excluding TA)			(137,000)	(137,000)	(134,000)
<b>011203 - A03</b>	<b>Operating Expenses</b>			<b>74,000</b>	<b>74,000</b>	<b>87,000</b>
011203 - A032	Communications			35,000	35,000	35,000
011203 - A033	Utilities			2,000	2,000	2,000
011203 - A038	Travel & Transportation			18,000	18,000	28,000
011203 - A039	General			19,000	19,000	22,000
<b>011203 - A04</b>	<b>Employees Retirement Benefits</b>			<b>5,000</b>	<b>5,000</b>	<b>5,000</b>
011203 - A041	Pension			5,000	5,000	5,000
<b>011203 - A09</b>	<b>Physical Assets</b>			<b>14,000</b>	<b>14,000</b>	<b>14,000</b>
011203 - A096	Purchase of Plant and Machinery			4,000	4,000	4,000
011203 - A097	Purchase of Furniture and Fixture			10,000	10,000	10,000
<b>011203 - A13</b>	<b>Repairs and Maintenance</b>			<b>6,000</b>	<b>6,000</b>	<b>8,000</b>
011203 - A131	Machinery and Equipment			3,000	3,000	5,000
011203 - A132	Furniture and Fixture			3,000	3,000	3,000
<b>Total - Regional Accounts Office, National Savings, Faisalabad</b>				<b>2,431,000</b>	<b>2,431,000</b>	<b>3,064,000</b>

## LO0064 REGIONAL DIRECTORTE OF NATIONAL SAVINGS, GUJRANWALA :

<b>011203 - A01</b>	<b>Employees Related Expenses</b>			<b>11,721,000</b>	<b>11,721,000</b>	<b>13,040,000</b>
011203 - A011	Pay	42	37	6,465,000	6,465,000	6,546,000
011203 - A011-1	Pay of Officers	(9)	(12)	(2,366,000)	(2,366,000)	(2,650,000)
011203 - A011-2	Pay of Other Staff	(33)	(25)	(4,099,000)	(4,099,000)	(3,896,000)
011203 - A012	Allowances			5,256,000	5,256,000	6,494,000
011203 - A012-1	Regular Allowances			(4,456,000)	(4,456,000)	(5,682,000)
011203 - A012-2	Other Allowances (Excluding TA)			(800,000)	(800,000)	(812,000)
<b>011203 - A03</b>	<b>Operating Expenses</b>			<b>5,788,000</b>	<b>5,788,000</b>	<b>5,957,000</b>
011203 - A032	Communications			420,000	420,000	420,000
011203 - A033	Utilities			594,000	594,000	774,000
011203 - A034	Occupancy Costs			1,500,000	1,500,000	1,500,000
011203 - A038	Travel & Transportation			800,000	800,000	940,000
011203 - A039	General			2,474,000	2,474,000	2,323,000

## NO. 031.\_FC21N01 - NATIONAL SAVINGS

## DEMANDS FOR GRANTS

		No. of Posts		2012-2013	2012-2013	2013-2014
		2012-13	2013-14	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, LAHORE -- Contd.						
<b>011203 - A04</b>	<b>Employees Retirement Benefits</b>			<b>40,000</b>	<b>40,000</b>	<b>50,000</b>
011203 - A041	Pension			40,000	40,000	50,000
<b>011203 - A05</b>	<b>Grants, Subsidies and Write off Loans</b>			<b>500,000</b>	<b>500,000</b>	<b>600,000</b>
011203 - A052	Grants-Domestic			500,000	500,000	600,000
<b>011203 - A06</b>	<b>Transfers</b>			<b>2,000</b>	<b>2,000</b>	<b>2,000</b>
011203 - A063	Entertainment & Gifts			2,000	2,000	2,000
<b>011203 - A09</b>	<b>Physical Assets</b>			<b>600,000</b>	<b>600,000</b>	<b>800,000</b>
011203 - A096	Purchase of Plant and Machinery			300,000	300,000	400,000
011203 - A097	Purchase of Furniture and Fixture			300,000	300,000	400,000
<b>011203 - A13</b>	<b>Repairs and Maintenance</b>			<b>700,000</b>	<b>700,000</b>	<b>750,000</b>
011203 - A130	Transport			250,000	250,000	250,000
011203 - A131	Machinery and Equipment			350,000	350,000	400,000
011203 - A132	Furniture and Fixture			100,000	100,000	100,000
<b>Total - Regional Directorate of National Savings, Gujranwala</b>				<b>19,351,000</b>	<b>19,351,000</b>	<b>21,199,000</b>

## LO0065 FIELD ORGANIZATION, GUJRANWALA :

<b>011203 - A01</b>	<b>Employees Related Expenses</b>			<b>52,318,000</b>	<b>52,318,000</b>	<b>66,634,000</b>
011203 - A011	Pay	202	257	28,808,000	28,808,000	34,000,000
011203 - A011-1	Pay of Officers	(18)	(32)	(6,135,000)	(6,135,000)	(6,700,000)
011203 - A011-2	Pay of Other Staff	(184)	(225)	(22,673,000)	(22,673,000)	(27,300,000)
011203 - A012	Allowances			23,510,000	23,510,000	32,634,000
011203 - A012-1	Regular Allowances			(20,241,000)	(20,241,000)	(29,034,000)
011203 - A012-2	Other Allowances (Excluding TA)			(3,269,000)	(3,269,000)	(3,600,000)
<b>011203 - A03</b>	<b>Operating Expenses</b>			<b>14,486,000</b>	<b>14,486,000</b>	<b>21,160,000</b>
011203 - A032	Communications			900,000	900,000	900,000
011203 - A033	Utilities			1,830,000	1,830,000	2,850,000
011203 - A034	Occupancy Costs			9,806,000	9,806,000	14,600,000
011203 - A038	Travel & Transportation			1,335,000	1,335,000	2,060,000
011203 - A039	General			615,000	615,000	750,000
<b>011203 - A06</b>	<b>Transfers</b>			<b>44,000</b>	<b>44,000</b>	<b>44,000</b>
011203 - A063	Entertainment & Gifts			44,000	44,000	44,000
<b>Total - Field Organization, Gujranwala</b>				<b>66,848,000</b>	<b>66,848,000</b>	<b>87,838,000</b>

## LO0066 REGIONAL ACCOUNTS OFFICE, NATIONAL SAVINGS, GUJRANWALA :

<b>011203 - A01</b>	<b>Employees Related Expenses</b>			<b>1,966,000</b>	<b>1,966,000</b>	<b>2,241,000</b>
011203 - A011	Pay	5	5	1,068,000	1,068,000	1,053,000
011203 - A011-1	Pay of Officers	(1)	(1)	(539,000)	(539,000)	(593,000)
011203 - A011-2	Pay of Other Staff	(4)	(4)	(529,000)	(529,000)	(460,000)

## NO. 031.\_FC21N01 - NATIONAL SAVINGS

## DEMANDS FOR GRANTS

		No. of Posts	2012-2013	2012-2013	2013-2014	
		2012-13	2013-14	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, LAHORE -- Contd.						
011203 - A012	Allowances			898,000	898,000	1,188,000
011203 - A012-1	Regular Allowances			(764,000)	(764,000)	(1,061,000)
011203 - A012-2	Other Allowances (Excluding TA)			(134,000)	(134,000)	(127,000)
<b>011203 - A03</b>	<b>Operating Expenses</b>			<b>72,000</b>	<b>72,000</b>	<b>80,000</b>
011203 - A032	Communications			30,000	30,000	30,000
011203 - A033	Utilities			2,000	2,000	2,000
011203 - A038	Travel & Transportation			19,000	19,000	27,000
011203 - A039	General			21,000	21,000	21,000
<b>011203 - A04</b>	<b>Employees Retirement Benefits</b>			<b>5,000</b>	<b>5,000</b>	<b>5,000</b>
011203 - A041	Pension			5,000	5,000	5,000
<b>011203 - A09</b>	<b>Physical Assets</b>			<b>10,000</b>	<b>10,000</b>	<b>10,000</b>
011203 - A096	Purchase of Plant and Machinery			5,000	5,000	5,000
011203 - A097	Purchase of Furniture and Fixture			5,000	5,000	5,000
<b>011203 - A13</b>	<b>Repairs and Maintenance</b>			<b>7,000</b>	<b>7,000</b>	<b>8,000</b>
011203 - A131	Machinery and Equipment			4,000	4,000	5,000
011203 - A132	Furniture and Fixture			3,000	3,000	3,000
<b>Total - Regional Accounts Office, National Savings, Gujranwala</b>				<b>2,060,000</b>	<b>2,060,000</b>	<b>2,344,000</b>

## LO0067 ZONAL INSPECTION &amp; ACCOUNTS OFFICE, GUJRANWALA

<b>011203 - A01</b>	<b>Employees Related Expenses</b>			<b>7,957,000</b>	<b>7,957,000</b>	<b>10,889,000</b>
011203 - A011	Pay	20	20	4,208,000	4,208,000	5,669,000
011203 - A011-1	Pay of Officers	(11)	(12)	(3,331,000)	(3,331,000)	(4,561,000)
011203 - A011-2	Pay of Other Staff	(9)	(8)	(877,000)	(877,000)	(1,108,000)
011203 - A012	Allowances			3,749,000	3,749,000	5,220,000
011203 - A012-1	Regular Allowances			(3,242,000)	(3,242,000)	(4,732,000)
011203 - A012-2	Other Allowances (Excluding TA)			(507,000)	(507,000)	(488,000)
<b>011203 - A03</b>	<b>Operating Expenses</b>			<b>955,000</b>	<b>955,000</b>	<b>995,000</b>
011203 - A032	Communications			85,000	85,000	85,000
011203 - A038	Travel & Transportation			823,000	823,000	858,000
011203 - A039	General			47,000	47,000	52,000
<b>011203 - A04</b>	<b>Employees Retirement Benefits</b>			<b>15,000</b>	<b>15,000</b>	<b>15,000</b>
011203 - A041	Pension			15,000	15,000	15,000
<b>011203 - A09</b>	<b>Physical Assets</b>			<b>25,000</b>	<b>25,000</b>	<b>25,000</b>
011203 - A096	Purchase of Plant and Machinery			10,000	10,000	10,000
011203 - A097	Purchase of Furniture and Fixture			15,000	15,000	15,000
<b>011203 - A13</b>	<b>Repairs and Maintenance</b>			<b>60,000</b>	<b>60,000</b>	<b>65,000</b>
011203 - A130	Transport			40,000	40,000	40,000
011203 - A131	Machinery and Equipment			15,000	15,000	20,000
011203 - A132	Furniture and Fixture			5,000	5,000	5,000
<b>Total - Zonal Inspection &amp; Accounts Office, Gujranwala</b>				<b>9,012,000</b>	<b>9,012,000</b>	<b>11,989,000</b>

## NO. 031.\_FC21N01 - NATIONAL SAVINGS

## DEMANDS FOR GRANTS

		No. of Posts		2012-2013	2012-2013	2013-2014
		2012-13	2013-14	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, LAHORE -- Contd.						
LO0068 REGIONAL DIRECTORATE OF NATIONAL SAVINGS, BAHAWALPUR :						
011203 - A01	Employees Related Expenses			9,293,000	9,293,000	12,535,000
011203 - A011	Pay	29	31	4,793,000	4,793,000	6,143,000
011203 - A011-1	Pay of Officers	(7)	(11)	(1,900,000)	(1,900,000)	(3,150,000)
011203 - A011-2	Pay of Other Staff	(22)	(20)	(2,893,000)	(2,893,000)	(2,993,000)
011203 - A012	Allowances			4,500,000	4,500,000	6,392,000
011203 - A012-1	Regular Allowances			(3,521,000)	(3,521,000)	(5,311,000)
011203 - A012-2	Other Allowances (Excluding TA)			(979,000)	(979,000)	(1,081,000)
011203 - A03	Operating Expenses			3,636,000	3,636,000	4,568,000
011203 - A032	Communications			380,000	380,000	380,000
011203 - A033	Utilities			434,000	434,000	654,000
011203 - A034	Occupancy Costs			500,000	500,000	586,000
011203 - A038	Travel & Transportation			850,000	850,000	900,000
011203 - A039	General			1,472,000	1,472,000	2,048,000
011203 - A04	Employees Retirement Benefits			50,000	50,000	50,000
011203 - A041	Pension			50,000	50,000	50,000
011203 - A05	Grants, Subsidies and Write off Loans			500,000	500,000	600,000
011203 - A052	Grants-Domestic			500,000	500,000	600,000
011203 - A06	Transfers			2,000	2,000	2,000
011203 - A063	Entertainment & Gifts			2,000	2,000	2,000
011203 - A09	Physical Assets			500,000	500,000	500,000
011203 - A096	Purchase of Plant and Machinery			300,000	300,000	300,000
011203 - A097	Purchase of Furniture and Fixture			200,000	200,000	200,000
011203 - A13	Repairs and Maintenance			550,000	550,000	680,000
011203 - A130	Transport			250,000	250,000	250,000
011203 - A131	Machinery and Equipment			150,000	150,000	250,000
011203 - A132	Furniture and Fixture			150,000	150,000	180,000
Total - Regional Directorate of National Savings, Bahawalpur				14,531,000	14,531,000	18,935,000

## LO0069 FIELD ORGANIZATION, BAHWALPUR :

011203 - A01	Employees Related Expenses			37,393,000	37,393,000	44,100,000
011203 - A011	Pay	134	179	20,613,000	20,613,000	23,100,000
011203 - A011-1	Pay of Officers	(14)	(25)	(4,523,000)	(4,523,000)	(4,200,000)
011203 - A011-2	Pay of Other Staff	(120)	(154)	(16,090,000)	(16,090,000)	(18,900,000)
011203 - A012	Allowances			16,780,000	16,780,000	21,000,000
011203 - A012-1	Regular Allowances			(14,144,000)	(14,144,000)	(18,300,000)
011203 - A012-2	Other Allowances (Excluding TA)			(2,636,000)	(2,636,000)	(2,700,000)
011203 - A03	Operating Expenses			10,730,000	10,730,000	12,435,000
011203 - A032	Communications			670,000	670,000	670,000

## NO. 031.\_FC21N01 - NATIONAL SAVINGS

## DEMANDS FOR GRANTS

		No. of Posts 2012-13   2013-14	2012-2013 Budget Estimate	2012-2013 Revised Estimate	2013-2014 Budget Estimate
			Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, LAHORE -- Contd.					
011203 - A033	Utilities		1,718,000	1,718,000	2,090,000
011203 - A034	Occupancy Costs		6,282,000	6,282,000	6,900,000
011203 - A038	Travel & Transportation		1,390,000	1,390,000	2,040,000
011203 - A039	General		670,000	670,000	735,000
011203 - A06	Transfers		31,000	31,000	31,000
011203 - A063	Entertainment & Gifts		31,000	31,000	31,000
Total - Field Organization, Bahawalpur			48,154,000	48,154,000	56,566,000

## LO0070 REGIONAL ACCOUNTS OFFICE, NATIONAL SAVINGS, BAHAWALPUR :

<b>011203 - A01</b>	<b>Employees Related Expenses</b>			<b>1,885,000</b>	<b>1,885,000</b>	<b>2,092,000</b>
011203 - A011	Pay	5	5	1,085,000	1,085,000	1,126,000
011203 - A011-1	Pay of Officers	(1)	(1)	(356,000)	(356,000)	(392,000)
011203 - A011-2	Pay of Other Staff	(4)	(4)	(729,000)	(729,000)	(734,000)
011203 - A012	Allowances			800,000	800,000	966,000
011203 - A012-1	Regular Allowances			(689,000)	(689,000)	(855,000)
011203 - A012-2	Other Allowances (Excluding TA)			(111,000)	(111,000)	(111,000)
<b>011203 - A03</b>	<b>Operating Expenses</b>			<b>101,000</b>	<b>101,000</b>	<b>105,000</b>
011203 - A032	Communications			45,000	45,000	46,000
011203 - A033	Utilities			2,000	2,000	2,000
011203 - A038	Travel & Transportation			29,000	29,000	30,000
011203 - A039	General			25,000	25,000	27,000
<b>011203 - A04</b>	<b>Employees Retirement Benefits</b>			<b>5,000</b>	<b>5,000</b>	<b>5,000</b>
011203 - A041	Pension			5,000	5,000	5,000
<b>011203 - A09</b>	<b>Physical Assets</b>			<b>10,000</b>	<b>10,000</b>	<b>10,000</b>
011203 - A096	Purchase of Plant and Machinery			5,000	5,000	5,000
011203 - A097	Purchase of Furniture and Fixture			5,000	5,000	5,000
<b>011203 - A13</b>	<b>Repairs and Maintenance</b>			<b>7,000</b>	<b>7,000</b>	<b>8,000</b>
011203 - A131	Machinery and Equipment			4,000	4,000	5,000
011203 - A132	Furniture and Fixture			3,000	3,000	3,000
<b>Total - Regional Accounts Office, National Savings, Bahawalpur</b>				<b>2,008,000</b>	<b>2,008,000</b>	<b>2,220,000</b>

## LO0071 SUB-ZONAL INSPECTION &amp; ACCOUNTS OFFICE, BAHAWALPUR :

<b>011203 - A01</b>	<b>Employees Related Expenses</b>			<b>3,490,000</b>	<b>3,490,000</b>	<b>4,235,000</b>
011203 - A011	Pay	7	7	1,876,000	1,876,000	2,018,000
011203 - A011-1	Pay of Officers	(5)	(5)	(1,552,000)	(1,552,000)	(1,696,000)
011203 - A011-2	Pay of Other Staff	(2)	(2)	(324,000)	(324,000)	(322,000)
011203 - A012	Allowances			1,614,000	1,614,000	2,217,000



## NO. 031.\_FC21N01 - NATIONAL SAVINGS

## DEMANDS FOR GRANTS

		No. of Posts 2012-13 2013-14	2012-2013 Budget Estimate	2012-2013 Revised Estimate	2013-2014 Budget Estimate
			Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, LAHORE -- Contd.					
011203 - A012-1	Regular Allowances		(1,273,000)	(1,273,000)	(1,946,000)
011203 - A012-2	Other Allowances (Excluding TA)		(341,000)	(341,000)	(271,000)
<b>011203 - A03</b>	<b>Operating Expenses</b>		<b>529,000</b>	<b>529,000</b>	<b>1,431,000</b>
011203 - A032	Communications		11,000	11,000	11,000
011203 - A033	Utilities		2,000	2,000	2,000
011203 - A038	Travel & Transportation		502,000	502,000	1,402,000
011203 - A039	General		14,000	14,000	16,000
<b>011203 - A04</b>	<b>Employees Retirement Benefits</b>		<b>10,000</b>	<b>10,000</b>	<b>10,000</b>
011203 - A041	Pension		10,000	10,000	10,000
<b>011203 - A09</b>	<b>Physical Assets</b>		<b>22,000</b>	<b>22,000</b>	<b>22,000</b>
011203 - A096	Purchase of Plant and Machinery		20,000	20,000	20,000
011203 - A097	Purchase of Furniture and Fixture		2,000	2,000	2,000
<b>011203 - A13</b>	<b>Repairs and Maintenance</b>		<b>4,000</b>	<b>4,000</b>	<b>4,000</b>
011203 - A131	Machinery and Equipment		2,000	2,000	2,000
011203 - A132	Furniture and Fixture		2,000	2,000	2,000
<b>Total - Sub-Zonal Inspection &amp; Accounts</b>					
<b>Office, Bahawalpur</b>			<b>4,055,000</b>	<b>4,055,000</b>	<b>5,702,000</b>

LO0933 ZONAL INSPECTION & ACCOUNTS  
OFFICE, MULTAN :

<b>011203 - A01</b>	<b>Employees Related Expenses</b>			<b>9,911,000</b>	<b>9,911,000</b>	<b>12,540,000</b>
011203 - A011	Pay	17	17	5,294,000	5,294,000	6,669,000
011203 - A011-1	Pay of Officers	(9)	(11)	(4,005,000)	(4,005,000)	(4,160,000)
011203 - A011-2	Pay of Other Staff	(8)	(6)	(1,289,000)	(1,289,000)	(2,509,000)
011203 - A012	Allowances			4,617,000	4,617,000	5,871,000
011203 - A012-1	Regular Allowances			(3,473,000)	(3,473,000)	(4,927,000)
011203 - A012-2	Other Allowances (Excluding TA)			(1,144,000)	(1,144,000)	(944,000)
<b>011203 - A03</b>	<b>Operating Expenses</b>			<b>886,000</b>	<b>886,000</b>	<b>1,358,000</b>
011203 - A032	Communications			66,000	66,000	71,000
011203 - A038	Travel & Transportation			745,000	745,000	1,180,000
011203 - A039	General			75,000	75,000	107,000
<b>011203 - A04</b>	<b>Employees Retirement Benefits</b>			<b>15,000</b>	<b>15,000</b>	<b>15,000</b>
011203 - A041	Pension			15,000	15,000	15,000
<b>011203 - A09</b>	<b>Physical Assets</b>			<b>26,000</b>	<b>26,000</b>	<b>26,000</b>
011203 - A096	Purchase of Plant and Machinery			18,000	18,000	18,000
011203 - A097	Purchase of Furniture and Fixture			8,000	8,000	8,000
<b>011203 - A13</b>	<b>Repairs and Maintenance</b>			<b>81,000</b>	<b>81,000</b>	<b>101,000</b>
011203 - A130	Transport			50,000	50,000	60,000
011203 - A131	Machinery and Equipment			25,000	25,000	35,000
011203 - A132	Furniture and Fixture			6,000	6,000	6,000
<b>Total - Zonal Inspection &amp; Accounts Office, Multan</b>				<b>10,919,000</b>	<b>10,919,000</b>	<b>14,040,000</b>

## NO. 031.\_FC21N01 - NATIONAL SAVINGS

## DEMANDS FOR GRANTS

		No. of Posts		2012-2013	2012-2013	2013-2014
		2012-13	2013-14	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, LAHORE -- Concl'd.						
LO0934 SUB-ZONAL INSPECTION & ACCOUNTS OFFICE, FAISALABAD						
011203 - A01	Employees Related Expenses			5,516,000	5,516,000	6,597,000
011203 - A011	Pay	11	11	2,975,000	2,975,000	3,451,000
011203 - A011-1	Pay of Officers	(8)	(8)	(2,518,000)	(2,518,000)	(2,151,000)
011203 - A011-2	Pay of Other Staff	(3)	(3)	(457,000)	(457,000)	(1,300,000)
011203 - A012	Allowances			2,541,000	2,541,000	3,146,000
011203 - A012-1	Regular Allowances			(2,131,000)	(2,131,000)	(2,785,000)
011203 - A012-2	Other Allowances (Excluding TA)			(410,000)	(410,000)	(361,000)
011203 - A03	Operating Expenses			372,000	372,000	1,032,000
011203 - A032	Communications			10,000	10,000	10,000
011203 - A038	Travel & Transportation			347,000	347,000	1,002,000
011203 - A039	General			15,000	15,000	20,000
011203 - A04	Employees Retirement Benefits			15,000	15,000	15,000
011203 - A041	Pension			15,000	15,000	15,000
011203 - A09	Physical Assets			15,000	15,000	15,000
011203 - A096	Purchase of Plant and Machinery			5,000	5,000	5,000
011203 - A097	Purchase of Furniture and Fixture			10,000	10,000	10,000
011203 - A13	Repairs and Maintenance			11,000	11,000	15,000
011203 - A131	Machinery and Equipment			6,000	6,000	10,000
011203 - A132	Furniture and Fixture			5,000	5,000	5,000
Total - Sub-Zonal Inspection & Accounts Office, Faisalabad				5,929,000	5,929,000	7,674,000
011203	Total - National Savings			610,547,000	610,547,000	787,097,000
0112	Total - Financial and Fiscal Affairs			610,547,000	610,547,000	787,097,000
011	Total - Executive and Legislative Organs, Financial and Fiscal Affairs, External Affairs			610,547,000	610,547,000	787,097,000
01	Total - General Public Service			610,547,000	610,547,000	787,097,000
Total - Accountant General Pakistan Revenues, Sub-Office, Lahore				610,547,000	610,547,000	787,097,000

## ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, PESHAWAR

01 GENERAL PUBLIC SERVICE :  
011 EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL AND FISCAL AFFAIRS, EXTERNAL AFFAIRS  
0112 FINANCIAL AND FISCAL AFFAIRS  
011203 NATIONAL SAVINGS :

## PR0424 REGIONAL DIRECTORATE OF NATIONAL SAVINGS, PESHAWAR

011203 - A01	Employees Related Expenses	13,144,000	13,144,000	14,777,000
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## NO. 031.\_FC21N01 - NATIONAL SAVINGS

## DEMANDS FOR GRANTS

		No. of Posts		2012-2013	2012-2013	2013-2014
		2012-13	2013-14	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, PESHAWAR -- Contd.						
011203 - A011	Pay	42	42	7,223,000	7,223,000	7,650,000
011203 - A011-1	Pay of Officers	(10)	(13)	(4,053,000)	(4,053,000)	(4,450,000)
011203 - A011-2	Pay of Other Staff	(32)	(29)	(3,170,000)	(3,170,000)	(3,200,000)
011203 - A012	Allowances			5,921,000	5,921,000	7,127,000
011203 - A012-1	Regular Allowances			(4,826,000)	(4,826,000)	(6,017,000)
011203 - A012-2	Other Allowances (Excluding TA)			(1,095,000)	(1,095,000)	(1,110,000)
<b>011203 - A03</b>	<b>Operating Expenses</b>			<b>6,474,000</b>	<b>6,474,000</b>	<b>7,626,000</b>
011203 - A032	Communications			485,000	485,000	485,000
011203 - A033	Utilities			416,000	416,000	896,000
011203 - A034	Occupancy Costs			2,900,000	2,900,000	3,231,000
011203 - A038	Travel & Transportation			940,000	940,000	790,000
011203 - A039	General			1,733,000	1,733,000	2,224,000
<b>011203 - A04</b>	<b>Employees Retirement Benefits</b>			<b>50,000</b>	<b>50,000</b>	<b>60,000</b>
011203 - A041	Pension			50,000	50,000	60,000
<b>011203 - A05</b>	<b>Grants, Subsidies and Write off Loans</b>			<b>500,000</b>	<b>500,000</b>	<b>500,000</b>
011203 - A052	Grants-Domestic			500,000	500,000	500,000
<b>011203 - A06</b>	<b>Transfers</b>			<b>2,000</b>	<b>2,000</b>	<b>2,000</b>
011203 - A063	Entertainment & Gifts			2,000	2,000	2,000
<b>011203 - A09</b>	<b>Physical Assets</b>			<b>600,000</b>	<b>600,000</b>	<b>850,000</b>
011203 - A096	Purchase of Plant and Machinery			300,000	300,000	450,000
011203 - A097	Purchase of Furniture and Fixture			300,000	300,000	400,000
<b>011203 - A13</b>	<b>Repairs and Maintenance</b>			<b>750,000</b>	<b>750,000</b>	<b>1,050,000</b>
011203 - A130	Transport			300,000	300,000	300,000
011203 - A131	Machinery and Equipment			300,000	300,000	600,000
011203 - A132	Furniture and Fixture			150,000	150,000	150,000
<b>Total - Regional Directorate of National Savings, Peshawar</b>				<b>21,520,000</b>	<b>21,520,000</b>	<b>24,865,000</b>

## PR0425 FIELD ORGANIZATION, PESHAWAR :

<b>011203 - A01</b>	<b>Employees Related Expenses</b>			<b>57,401,000</b>	<b>57,401,000</b>	<b>72,701,000</b>
011203 - A011	Pay	215	280	32,059,000	32,059,000	34,300,000
011203 - A011-1	Pay of Officers	(23)	(40)	(6,756,000)	(6,756,000)	(7,300,000)
011203 - A011-2	Pay of Other Staff	(192)	(240)	(25,303,000)	(25,303,000)	(27,000,000)
011203 - A012	Allowances			25,342,000	25,342,000	38,401,000
011203 - A012-1	Regular Allowances			(21,703,000)	(21,703,000)	(34,176,000)
011203 - A012-2	Other Allowances (Excluding TA)			(3,639,000)	(3,639,000)	(4,225,000)
<b>011203 - A03</b>	<b>Operating Expenses</b>			<b>22,114,000</b>	<b>22,114,000</b>	<b>26,610,000</b>
011203 - A032	Communications			1,120,000	1,120,000	1,160,000
011203 - A033	Utilities			2,028,000	2,028,000	2,735,000
011203 - A034	Occupancy Costs			16,456,000	16,456,000	19,725,000
011203 - A038	Travel & Transportation			1,650,000	1,650,000	2,050,000
011203 - A039	General			860,000	860,000	940,000

## NO. 031.\_FC21N01 - NATIONAL SAVINGS

## DEMANDS FOR GRANTS

	No. of Posts		2012-2013	2012-2013	2013-2014
	2012-13	2013-14	Budget	Revised	Budget
			Estimate	Estimate	Estimate
			Rs	Rs	Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, PESHAWAR -- Contd.</b>					
<b>011203 - A06 Transfers</b>			<b>44,000</b>	<b>44,000</b>	<b>44,000</b>
011203 - A063 Entertainment & Gifts			44,000	44,000	44,000
<b>Total - Field Organization, Peshawar</b>			<b>79,559,000</b>	<b>79,559,000</b>	<b>99,355,000</b>

## PR0426 REGIONAL ACCOUNTS OFFICE, NATIONAL SAVINGS, PESHAWAR :

<b>011203 - A01 Employees Related Expenses</b>			<b>1,806,000</b>	<b>1,806,000</b>	<b>2,337,000</b>
011203 - A011 Pay	5	5	976,000	976,000	1,018,000
011203 - A011-1 Pay of Officers	(1)	(1)	(329,000)	(329,000)	(384,000)
011203 - A011-2 Pay of Other Staff	(4)	(4)	(647,000)	(647,000)	(634,000)
011203 - A012 Allowances			830,000	830,000	1,319,000
011203 - A012-1 Regular Allowances			(602,000)	(602,000)	(1,141,000)
011203 - A012-2 Other Allowances (Excluding TA)			(228,000)	(228,000)	(178,000)
<b>011203 - A03 Operating Expenses</b>			<b>513,000</b>	<b>513,000</b>	<b>538,000</b>
011203 - A032 Communications			55,000	55,000	55,000
011203 - A033 Utilities			1,000	1,000	1,000
011203 - A034 Occupancy Costs			374,000	374,000	374,000
011203 - A038 Travel & Transportation			38,000	38,000	63,000
011203 - A039 General			45,000	45,000	45,000
<b>011203 - A04 Employees Retirement Benefits</b>			<b>10,000</b>	<b>10,000</b>	<b>10,000</b>
011203 - A041 Pension			10,000	10,000	10,000
<b>011203 - A09 Physical Assets</b>			<b>20,000</b>	<b>20,000</b>	<b>20,000</b>
011203 - A096 Purchase of Plant and Machinery			10,000	10,000	10,000
011203 - A097 Purchase of Furniture and Fixture			10,000	10,000	10,000
<b>011203 - A13 Repairs and Maintenance</b>			<b>20,000</b>	<b>20,000</b>	<b>30,000</b>
011203 - A131 Machinery and Equipment			10,000	10,000	20,000
011203 - A132 Furniture and Fixture			10,000	10,000	10,000
<b>Total - Regional Accounts Office, National Savings, Peshawar</b>			<b>2,369,000</b>	<b>2,369,000</b>	<b>2,935,000</b>

## PR0427 REGIONAL DIRECTORATE OF NATIONAL SAVINGS, ABBOTTABAD :

<b>011203 - A01 Employees Related Expenses</b>			<b>12,171,000</b>	<b>12,171,000</b>	<b>13,350,000</b>
011203 - A011 Pay	34	35	6,717,000	6,717,000	6,763,000
011203 - A011-1 Pay of Officers	(8)	(11)	(3,187,000)	(3,187,000)	(3,233,000)
011203 - A011-2 Pay of Other Staff	(26)	(24)	(3,530,000)	(3,530,000)	(3,530,000)
011203 - A012 Allowances			5,454,000	5,454,000	6,587,000
011203 - A012-1 Regular Allowances			(4,414,000)	(4,414,000)	(5,547,000)
011203 - A012-2 Other Allowances (Excluding TA)			(1,040,000)	(1,040,000)	(1,040,000)
<b>011203 - A03 Operating Expenses</b>			<b>7,081,000</b>	<b>7,081,000</b>	<b>7,567,000</b>
011203 - A032 Communications			555,000	555,000	555,000

## NO. 031.\_FC21N01 - NATIONAL SAVINGS

## DEMANDS FOR GRANTS

		No. of Posts 2012-13 2013-14	2012-2013 Budget Estimate	2012-2013 Revised Estimate	2013-2014 Budget Estimate
			Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, PESHAWAR -- Contd.					
011203 - A033	Utilities		632,000	632,000	837,000
011203 - A034	Occupancy Costs		3,000,000	3,000,000	3,200,000
011203 - A038	Travel & Transportation		1,030,000	1,030,000	1,030,000
011203 - A039	General		1,864,000	1,864,000	1,945,000
<b>011203 - A04</b>	<b>Employees Retirement Benefits</b>		<b>60,000</b>	<b>60,000</b>	<b>60,000</b>
011203 - A041	Pension		60,000	60,000	60,000
<b>011203 - A05</b>	<b>Grants, Subsidies and Write off Loans</b>		<b>500,000</b>	<b>500,000</b>	<b>600,000</b>
011203 - A052	Grants-Domestic		500,000	500,000	600,000
<b>011203 - A06</b>	<b>Transfers</b>		<b>2,000</b>	<b>2,000</b>	<b>2,000</b>
011203 - A063	Entertainment & Gifts		2,000	2,000	2,000
<b>011203 - A09</b>	<b>Physical Assets</b>		<b>700,000</b>	<b>700,000</b>	<b>850,000</b>
011203 - A096	Purchase of Plant and Machinery		400,000	400,000	450,000
011203 - A097	Purchase of Furniture and Fixture		300,000	300,000	400,000
<b>011203 - A13</b>	<b>Repairs and Maintenance</b>		<b>665,000</b>	<b>665,000</b>	<b>950,000</b>
011203 - A130	Transport		300,000	300,000	350,000
011203 - A131	Machinery and Equipment		275,000	275,000	450,000
011203 - A132	Furniture and Fixture		90,000	90,000	150,000
<b>Total - Regional Directorate of National Savings, Abbottabad</b>			<b>21,179,000</b>	<b>21,179,000</b>	<b>23,379,000</b>

## PR0428 FIELD ORGANIZATION, ABBOTTABAD

<b>011203 - A01</b>	<b>Employees Related Expenses</b>			<b>46,511,000</b>	<b>46,511,000</b>	<b>63,935,000</b>
011203 - A011	Pay	166	224	24,848,000	24,848,000	31,600,000
011203 - A011-1	Pay of Officers	(18)	(31)	(5,061,000)	(5,061,000)	(5,600,000)
011203 - A011-2	Pay of Other Staff	(148)	(193)	(19,787,000)	(19,787,000)	(26,000,000)
011203 - A012	Allowances			21,663,000	21,663,000	32,335,000
011203 - A012-1	Regular Allowances			(17,428,000)	(17,428,000)	(29,000,000)
011203 - A012-2	Other Allowances (Excluding TA)			(4,235,000)	(4,235,000)	(3,335,000)
<b>011203 - A03</b>	<b>Operating Expenses</b>			<b>17,146,000</b>	<b>17,146,000</b>	<b>21,780,000</b>
011203 - A032	Communications			1,050,000	1,050,000	1,050,000
011203 - A033	Utilities			1,948,000	1,948,000	3,870,000
011203 - A034	Occupancy Costs			11,878,000	11,878,000	13,500,000
011203 - A038	Travel & Transportation			1,600,000	1,600,000	2,300,000
011203 - A039	General			670,000	670,000	1,060,000
<b>011203 - A06</b>	<b>Transfers</b>			<b>37,000</b>	<b>37,000</b>	<b>37,000</b>
011203 - A063	Entertainment & Gifts			37,000	37,000	37,000
<b>Total - Field Organization, Abbottabad</b>				<b>63,694,000</b>	<b>63,694,000</b>	<b>85,752,000</b>

## PR0429 REGIONAL ACCOUNTS OFFICE NATIONAL SAVINGS, ABBOTTABAD :

<b>011203 - A01</b>	<b>Employees Related Expenses</b>			<b>2,281,000</b>	<b>2,281,000</b>	<b>2,387,000</b>
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## NO. 031.\_FC21N01 - NATIONAL SAVINGS

## DEMANDS FOR GRANTS

		No. of Posts	2012-2013	2012-2013	2012-2013	2013-2014
		2012-13	2013-14	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, PESHAWAR -- Contd.						
011203 - A011	Pay	5	5	1,353,000	1,353,000	1,201,000
011203 - A011-1	Pay of Officers	(1)	(1)	(532,000)	(532,000)	(420,000)
011203 - A011-2	Pay of Other Staff	(4)	(4)	(821,000)	(821,000)	(781,000)
011203 - A012	Allowances			928,000	928,000	1,186,000
011203 - A012-1	Regular Allowances			(781,000)	(781,000)	(1,036,000)
011203 - A012-2	Other Allowances (Excluding TA)			(147,000)	(147,000)	(150,000)
<b>011203 - A03</b>	<b>Operating Expenses</b>			<b>98,000</b>	<b>98,000</b>	<b>98,000</b>
011203 - A032	Communications			45,000	45,000	45,000
011203 - A033	Utilities			1,000	1,000	1,000
011203 - A038	Travel & Transportation			17,000	17,000	17,000
011203 - A039	General			35,000	35,000	35,000
<b>011203 - A04</b>	<b>Employees Retirement Benefits</b>			<b>10,000</b>	<b>10,000</b>	<b>10,000</b>
011203 - A041	Pension			10,000	10,000	10,000
<b>011203 - A09</b>	<b>Physical Assets</b>			<b>35,000</b>	<b>35,000</b>	<b>35,000</b>
011203 - A096	Purchase of Plant and Machinery			15,000	15,000	15,000
011203 - A097	Purchase of Furniture and Fixture			20,000	20,000	20,000
<b>011203 - A13</b>	<b>Repairs and Maintenance</b>			<b>10,000</b>	<b>10,000</b>	<b>10,000</b>
011203 - A131	Machinery and Equipment			5,000	5,000	5,000
011203 - A132	Furniture and Fixture			5,000	5,000	5,000
<b>Total - Regional Accounts Office</b>						
<b>National Savings, Abbottabad</b>				<b>2,434,000</b>	<b>2,434,000</b>	<b>2,540,000</b>

## PR0430 SUB-ZONAL INSPECTION &amp; ACCOUNTS OFFICE, ABBOTTABAD

<b>011203 - A01</b>	<b>Employees Related Expenses</b>			<b>3,387,000</b>	<b>3,387,000</b>	<b>4,986,000</b>
011203 - A011	Pay	7	7	2,049,000	2,049,000	2,866,000
011203 - A011-1	Pay of Officers	(5)	(5)	(1,504,000)	(1,504,000)	(1,596,000)
011203 - A011-2	Pay of Other Staff	(2)	(2)	(545,000)	(545,000)	(1,270,000)
011203 - A012	Allowances			1,338,000	1,338,000	2,120,000
011203 - A012-1	Regular Allowances			(1,076,000)	(1,076,000)	(1,803,000)
011203 - A012-2	Other Allowances (Excluding TA)			(262,000)	(262,000)	(317,000)
<b>011203 - A03</b>	<b>Operating Expenses</b>			<b>478,000</b>	<b>478,000</b>	<b>482,000</b>
011203 - A032	Communications			10,000	10,000	10,000
011203 - A033	Utilities			3,000	3,000	3,000
011203 - A038	Travel & Transportation			457,000	457,000	457,000
011203 - A039	General			8,000	8,000	12,000
<b>011203 - A04</b>	<b>Employees Retirement Benefits</b>			<b>10,000</b>	<b>10,000</b>	<b>10,000</b>
011203 - A041	Pension			10,000	10,000	10,000
<b>011203 - A13</b>	<b>Repairs and Maintenance</b>			<b>7,000</b>	<b>7,000</b>	<b>12,000</b>
011203 - A131	Machinery and Equipment			5,000	5,000	10,000
011203 - A132	Furniture and Fixture			2,000	2,000	2,000
<b>Total - Sub-Zonal Inspection &amp; Accounts Office, Abbottabad</b>				<b>3,882,000</b>	<b>3,882,000</b>	<b>5,490,000</b>

## NO. 031.\_FC21N01 - NATIONAL SAVINGS

## DEMANDS FOR GRANTS

		No. of Posts		2012-2013	2012-2013	2013-2014
		2012-13	2013-14	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, PESHAWAR -- Concl'd.						
PR0817 ZONAL INSPECTION & ACCOUNTS OFFICE, PESHAWAR :						
011203 - A01	Employees Related Expenses			8,646,000	8,646,000	11,271,000
011203 - A011	Pay	20	20	4,818,000	4,818,000	5,600,000
011203 - A011-1	Pay of Officers	(9)	(11)	(3,245,000)	(3,245,000)	(3,759,000)
011203 - A011-2	Pay of Other Staff	(11)	(9)	(1,573,000)	(1,573,000)	(1,841,000)
011203 - A012	Allowances			3,828,000	3,828,000	5,671,000
011203 - A012-1	Regular Allowances			(3,181,000)	(3,181,000)	(4,973,000)
011203 - A012-2	Other Allowances (Excluding TA)			(647,000)	(647,000)	(698,000)
011203 - A03	Operating Expenses			2,659,000	2,659,000	2,759,000
011203 - A032	Communications			110,000	110,000	110,000
011203 - A033	Utilities			3,000	3,000	3,000
011203 - A034	Occupancy Costs			1,050,000	1,050,000	1,150,000
011203 - A038	Travel & Transportation			1,429,000	1,429,000	1,429,000
011203 - A039	General			67,000	67,000	67,000
011203 - A04	Employees Retirement Benefits			20,000	20,000	20,000
011203 - A041	Pension			20,000	20,000	20,000
011203 - A09	Physical Assets			90,000	90,000	90,000
011203 - A096	Purchase of Plant and Machinery			45,000	45,000	45,000
011203 - A097	Purchase of Furniture and Fixture			45,000	45,000	45,000
011203 - A13	Repairs and Maintenance			110,000	110,000	115,000
011203 - A130	Transport			80,000	80,000	80,000
011203 - A131	Machinery and Equipment			20,000	20,000	25,000
011203 - A132	Furniture and Fixture			10,000	10,000	10,000
Total - Zonal Inspection & Accounts Office, Peshawar				11,525,000	11,525,000	14,255,000
011203	Total - National Savings			206,162,000	206,162,000	258,571,000
0112	Total - Financial and Fiscal Affairs			206,162,000	206,162,000	258,571,000
011	Total - Executive and Legislative Organs, Financial and Fiscal Affairs, External Affairs			206,162,000	206,162,000	258,571,000
01	Total - General Public Service			206,162,000	206,162,000	258,571,000
Total - Accountant General Pakistan Revenues, Sub-Office, Peshawar				206,162,000	206,162,000	258,571,000

## NO. 031.\_FC21N01 - NATIONAL SAVINGS

## DEMANDS FOR GRANTS

		No. of Posts		2012-2013	2012-2013	2013-2014
		2012-13	2013-14	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, KARACHI						
01	GENERAL PUBLIC SERVICE :					
011	EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL					
	AND FISCAL AFFAIRS, EXTERNAL AFFAIRS					
0112	FINANCIAL AND FISCAL AFFAIRS					
011203	NATIONAL SAVINGS :					
KA0081	FIELD ORGANIZATION, KARACHI :					
011203 - A01	Employees Related Expenses			84,623,000	84,623,000	104,448,000
011203 - A011	Pay	315	408	46,558,000	46,558,000	55,100,000
011203 - A011-1	Pay of Officers	(36)	(56)	(7,889,000)	(7,889,000)	(8,600,000)
011203 - A011-2	Pay of Other Staff	(279)	(352)	(38,669,000)	(38,669,000)	(46,500,000)
011203 - A012	Allowances			38,065,000	38,065,000	49,348,000
011203 - A012-1	Regular Allowances			(31,752,000)	(31,752,000)	(42,534,000)
011203 - A012-2	Other Allowances (Excluding TA)			(6,313,000)	(6,313,000)	(6,814,000)
011203 - A03	Operating Expenses			42,716,000	42,716,000	56,506,000
011203 - A032	Communications			810,000	810,000	810,000
011203 - A033	Utilities			5,146,000	5,146,000	8,568,000
011203 - A034	Occupancy Costs			34,232,000	34,232,000	43,400,000
011203 - A038	Travel & Transportation			1,520,000	1,520,000	1,970,000
011203 - A039	General			1,008,000	1,008,000	1,758,000
011203 - A06	Transfers			46,000	46,000	46,000
011203 - A063	Entertainment & Gifts			46,000	46,000	46,000
Total - Field Organization, Karachi				127,385,000	127,385,000	161,000,000
KA0082	REGIONAL DIRECTORATE OF NATIONAL SAVINGS, KARACHI :					
011203 - A01	Employees Related Expenses			14,786,000	14,786,000	17,627,000
011203 - A011	Pay	55	49	8,241,000	8,241,000	8,850,000
011203 - A011-1	Pay of Officers	(10)	(18)	(3,263,000)	(3,263,000)	(3,600,000)
011203 - A011-2	Pay of Other Staff	(45)	(31)	(4,978,000)	(4,978,000)	(5,250,000)
011203 - A012	Allowances			6,545,000	6,545,000	8,777,000
011203 - A012-1	Regular Allowances			(5,268,000)	(5,268,000)	(7,499,000)
011203 - A012-2	Other Allowances (Excluding TA)			(1,277,000)	(1,277,000)	(1,278,000)
011203 - A03	Operating Expenses			19,159,000	19,159,000	21,830,000
011203 - A032	Communications			370,000	370,000	390,000
011203 - A033	Utilities			1,550,000	1,550,000	2,365,000
011203 - A034	Occupancy Costs			10,400,000	10,400,000	10,900,000
011203 - A038	Travel & Transportation			3,365,000	3,365,000	3,975,000
011203 - A039	General			3,474,000	3,474,000	4,200,000



## NO. 031.\_FC21N01 - NATIONAL SAVINGS

## DEMANDS FOR GRANTS

		No. of Posts 2012-13 2013-14	2012-2013 Budget Estimate	2012-2013 Revised Estimate	2013-2014 Budget Estimate
			Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, KARACHI -- Contd.					
011203 - A04	Employees Retirement Benefits		50,000	50,000	60,000
011203 - A041	Pension		50,000	50,000	60,000
011203 - A05	Grants, Subsidies and Write off Loans		500,000	500,000	700,000
011203 - A052	Grants-Domestic		500,000	500,000	700,000
011203 - A06	Transfers		2,000	2,000	2,000
011203 - A063	Entertainment & Gifts		2,000	2,000	2,000
011203 - A09	Physical Assets		1,200,000	1,200,000	1,500,000
011203 - A096	Purchase of Plant and Machinery		800,000	800,000	900,000
011203 - A097	Purchase of Furniture and Fixture		400,000	400,000	600,000
011203 - A13	Repairs and Maintenance		1,580,000	1,580,000	2,025,000
011203 - A130	Transport		530,000	530,000	600,000
011203 - A131	Machinery and Equipment		700,000	700,000	1,000,000
011203 - A132	Furniture and Fixture		350,000	350,000	425,000
Total - Regional Directorate of National Savings, Karachi			37,277,000	37,277,000	43,744,000

## KA0083 REGIONAL ACCOUNTS OFFICE, NATIONAL SAVINGS, KARACHI :

<b>011203 - A01</b>	<b>Employees Related Expenses</b>			<b>17,925,000</b>	<b>17,925,000</b>	<b>22,619,000</b>
011203 - A011	Pay	35	36	9,487,000	9,487,000	11,005,000
011203 - A011-1	Pay of Officers	(22)	(24)	(6,726,000)	(6,726,000)	(8,501,000)
011203 - A011-2	Pay of Other Staff	(13)	(12)	(2,761,000)	(2,761,000)	(2,504,000)
011203 - A012	Allowances			8,438,000	8,438,000	11,614,000
011203 - A012-1	Regular Allowances			(6,430,000)	(6,430,000)	(9,597,000)
011203 - A012-2	Other Allowances (Excluding TA)			(2,008,000)	(2,008,000)	(2,017,000)
<b>011203 - A03</b>	<b>Operating Expenses</b>			<b>2,701,000</b>	<b>2,701,000</b>	<b>3,401,000</b>
011203 - A032	Communications			170,000	170,000	180,000
011203 - A033	Utilities			5,000	5,000	5,000
011203 - A034	Occupancy Costs			1,750,000	1,750,000	2,300,000
011203 - A038	Travel & Transportation			671,000	671,000	721,000
011203 - A039	General			105,000	105,000	195,000
<b>011203 - A04</b>	<b>Employees Retirement Benefits</b>			<b>10,000</b>	<b>10,000</b>	<b>10,000</b>
011203 - A041	Pension			10,000	10,000	10,000
<b>011203 - A09</b>	<b>Physical Assets</b>			<b>65,000</b>	<b>65,000</b>	<b>65,000</b>
011203 - A096	Purchase of Plant and Machinery			35,000	35,000	35,000
011203 - A097	Purchase of Furniture and Fixture			30,000	30,000	30,000
<b>011203 - A13</b>	<b>Repairs and Maintenance</b>			<b>118,000</b>	<b>118,000</b>	<b>190,000</b>
011203 - A130	Transport			50,000	50,000	60,000
011203 - A131	Machinery and Equipment			48,000	48,000	100,000
011203 - A132	Furniture and Fixture			20,000	20,000	30,000
<b>Total - Regional Accounts Office, National Savings, Karachi</b>				<b>20,819,000</b>	<b>20,819,000</b>	<b>26,285,000</b>

## NO. 031.\_FC21N01 - NATIONAL SAVINGS

## DEMANDS FOR GRANTS

		No. of Posts		2012-2013	2012-2013	2013-2014
		2012-13	2013-14	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, KARACHI -- Contd.						
KA0084 REGIONAL DIRECTORATE OF NATIONAL SAVINGS, HYDERABAD :						
011203 - A01	Employees Related Expenses			13,206,000	13,206,000	18,065,000
011203 - A011	Pay	36	33	5,109,000	5,109,000	7,700,000
011203 - A011-1	Pay of Officers	(8)	(10)	(1,903,000)	(1,903,000)	(3,500,000)
011203 - A011-2	Pay of Other Staff	(28)	(23)	(3,206,000)	(3,206,000)	(4,200,000)
011203 - A012	Allowances			8,097,000	8,097,000	10,365,000
011203 - A012-1	Regular Allowances			(7,337,000)	(7,337,000)	(9,437,000)
011203 - A012-2	Other Allowances (Excluding TA)			(760,000)	(760,000)	(928,000)
011203 - A03	Operating Expenses			5,107,000	5,107,000	5,068,000
011203 - A032	Communications			360,000	360,000	365,000
011203 - A033	Utilities			565,000	565,000	450,000
011203 - A034	Occupancy Costs			1,920,000	1,920,000	1,920,000
011203 - A038	Travel & Transportation			730,000	730,000	750,000
011203 - A039	General			1,532,000	1,532,000	1,583,000
011203 - A04	Employees Retirement Benefits			50,000	50,000	50,000
011203 - A041	Pension			50,000	50,000	50,000
011203 - A05	Grants, Subsidies and Write off Loans			500,000	500,000	500,000
011203 - A052	Grants-Domestic			500,000	500,000	500,000
011203 - A06	Transfers			2,000	2,000	2,000
011203 - A063	Entertainment & Gifts			2,000	2,000	2,000
011203 - A09	Physical Assets			500,000	500,000	650,000
011203 - A096	Purchase of Plant and Machinery			300,000	300,000	350,000
011203 - A097	Purchase of Furniture and Fixture			200,000	200,000	300,000
011203 - A13	Repairs and Maintenance			750,000	750,000	875,000
011203 - A130	Transport			250,000	250,000	275,000
011203 - A131	Machinery and Equipment			300,000	300,000	350,000
011203 - A132	Furniture and Fixtures			200,000	200,000	250,000
Total - Regional Directorate of National Savings, Hyderabad				20,115,000	20,115,000	25,210,000

## KA0085 FIELD ORGANIZATION, HYDERABAD :

011203 - A01	Employees Related Expenses			39,744,000	39,744,000	44,578,000
011203 - A011	Pay	174	228	21,980,000	21,980,000	22,621,000
011203 - A011-1	Pay of Officers	(20)	(29)	(3,340,000)	(3,340,000)	(3,621,000)
011203 - A011-2	Pay of Other Staff	(154)	(199)	(18,640,000)	(18,640,000)	(19,000,000)
011203 - A012	Allowances			17,764,000	17,764,000	21,957,000
011203 - A012-1	Regular Allowances			(15,186,000)	(15,186,000)	(19,182,000)
011203 - A012-2	Other Allowances (Excluding TA)			(2,578,000)	(2,578,000)	(2,775,000)
011203 - A03	Operating Expenses			17,226,000	17,226,000	17,750,000

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## DEMANDS FOR GRANTS

		No. of Posts	2012-2013	2012-2013	2013-2014	
		2012-13	2013-14	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, KARACHI -- Contd.						
011203 - A032	Communications			670,000	670,000	680,000
011203 - A033	Utilities			2,578,000	2,578,000	2,880,000
011203 - A034	Occupancy Costs			12,278,000	12,278,000	12,500,000
011203 - A038	Travel & Transportation			1,340,000	1,340,000	1,250,000
011203 - A039	General			360,000	360,000	440,000
<b>011203 - A06</b>	<b>Transfers</b>			<b>40,000</b>	<b>40,000</b>	<b>40,000</b>
011203 - A063	Entertainment & Gifts			40,000	40,000	40,000
<b>Total - Field Organization, Hyderabad</b>				<b>57,010,000</b>	<b>57,010,000</b>	<b>62,368,000</b>

## KA0086 REGIONAL ACCOUNTS OFFICE, NATIONAL SAVINGS, HYDERABAD :

<b>011203 - A01</b>	<b>Employees Related Expenses</b>			<b>1,503,000</b>	<b>1,503,000</b>	<b>2,686,000</b>
011203 - A011	Pay	5	5	850,000	850,000	1,318,000
011203 - A011-1	Pay of Officers	(1)	(1)	(221,000)	(221,000)	(633,000)
011203 - A011-2	Pay of Other Staff	(4)	(4)	(629,000)	(629,000)	(685,000)
011203 - A012	Allowances			653,000	653,000	1,368,000
011203 - A012-1	Regular Allowances			(580,000)	(580,000)	(1,270,000)
011203 - A012-2	Other Allowances (Excluding TA)			(73,000)	(73,000)	(98,000)
<b>011203 - A03</b>	<b>Operating Expenses</b>			<b>111,000</b>	<b>111,000</b>	<b>183,000</b>
011203 - A032	Communications			55,000	55,000	55,000
011203 - A033	Utilities			1,000	1,000	1,000
011203 - A038	Travel & Transportation			20,000	20,000	87,000
011203 - A039	General			35,000	35,000	40,000
<b>011203 - A04</b>	<b>Employees Retirement Benefits</b>			<b>5,000</b>	<b>5,000</b>	<b>5,000</b>
011203 - A041	Pension			5,000	5,000	5,000
<b>011203 - A09</b>	<b>Physical Assets</b>			<b>10,000</b>	<b>10,000</b>	<b>10,000</b>
011203 - A096	Purchase of Plant and Machinery			5,000	5,000	5,000
011203 - A097	Purchase of Furniture and Fixture			5,000	5,000	5,000
<b>011203 - A13</b>	<b>Repairs and Maintenance</b>			<b>8,000</b>	<b>8,000</b>	<b>10,000</b>
011203 - A131	Machinery and Equipment			5,000	5,000	7,000
011203 - A132	Furniture and Fixtures			3,000	3,000	3,000
<b>Total - Regional Accounts Office, National Savings, Hyderabad</b>				<b>1,637,000</b>	<b>1,637,000</b>	<b>2,894,000</b>

## KA0087 REGIONAL DIRECTORATE OF NATIONAL SAVINGS, SUKKUR :

<b>011203 - A01</b>	<b>Employees Related Expenses</b>			<b>9,941,000</b>	<b>9,941,000</b>	<b>13,079,000</b>
011203 - A011	Pay	31	32	5,233,000	5,233,000	5,710,000
011203 - A011-1	Pay of Officers	(8)	(11)	(1,920,000)	(1,920,000)	(2,400,000)
011203 - A011-2	Pay of Other Staff	(23)	(21)	(3,313,000)	(3,313,000)	(3,310,000)

## NO. 031.\_FC21N01 - NATIONAL SAVINGS

## DEMANDS FOR GRANTS

		No. of Posts 2012-13 2013-14	2012-2013 Budget Estimate	2012-2013 Revised Estimate	2013-2014 Budget Estimate
			Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, KARACHI -- Contd.					
011203 - A012	Allowances		4,708,000	4,708,000	7,369,000
011203 - A012-1	Regular Allowances		(3,818,000)	(3,818,000)	(5,690,000)
011203 - A012-2	Other Allowances (Excluding TA)		(890,000)	(890,000)	(1,679,000)
<b>011203 - A03</b>	<b>Operating Expenses</b>		<b>6,257,000</b>	<b>6,257,000</b>	<b>6,813,000</b>
011203 - A032	Communications		480,000	480,000	480,000
011203 - A033	Utilities		745,000	745,000	895,000
011203 - A034	Occupancy Costs		2,200,000	2,200,000	2,340,000
011203 - A038	Travel & Transportation		880,000	880,000	920,000
011203 - A039	General		1,952,000	1,952,000	2,178,000
<b>011203 - A04</b>	<b>Employees Retirement Benefits</b>		<b>50,000</b>	<b>50,000</b>	<b>60,000</b>
011203 - A041	Pension		50,000	50,000	60,000
<b>011203 - A05</b>	<b>Grants, Subsidies and Write off Loans</b>		<b>500,000</b>	<b>500,000</b>	<b>600,000</b>
011203 - A052	Grants-Domestic		500,000	500,000	600,000
<b>011203 - A06</b>	<b>Transfers</b>		<b>2,000</b>	<b>2,000</b>	<b>2,000</b>
011203 - A063	Entertainment & Gifts		2,000	2,000	2,000
<b>011203 - A09</b>	<b>Physical Assets</b>		<b>500,000</b>	<b>500,000</b>	<b>700,000</b>
011203 - A096	Purchase of Plant and Machinery		300,000	300,000	400,000
011203 - A097	Purchase of Furniture and Fixture		200,000	200,000	300,000
<b>011203 - A13</b>	<b>Repairs and Maintenance</b>		<b>830,000</b>	<b>830,000</b>	<b>955,000</b>
011203 - A130	Transport		200,000	200,000	225,000
011203 - A131	Machinery and Equipment		350,000	350,000	450,000
011203 - A132	Furniture and Fixture		280,000	280,000	280,000
<b>Total - Regional Directorate of National Savings, Sukkur</b>			<b>18,080,000</b>	<b>18,080,000</b>	<b>22,209,000</b>

## KA0088 FIELD ORGANIZATION, SUKKUR :

<b>011203 - A01</b>	<b>Employees Related Expenses</b>			<b>37,079,000</b>	<b>37,079,000</b>	<b>50,122,000</b>
011203 - A011	Pay	155	213	20,908,000	20,908,000	25,250,000
011203 - A011-1	Pay of Officers	(15)	(25)	(2,335,000)	(2,335,000)	(2,500,000)
011203 - A011-2	Pay of Other Staff	(140)	(188)	(18,573,000)	(18,573,000)	(22,750,000)
011203 - A012	Allowances			16,171,000	16,171,000	24,872,000
011203 - A012-1	Regular Allowances			(13,132,000)	(13,132,000)	(21,832,000)
011203 - A012-2	Other Allowances (Excluding TA)			(3,039,000)	(3,039,000)	(3,040,000)
<b>011203 - A03</b>	<b>Operating Expenses</b>			<b>13,626,000</b>	<b>13,626,000</b>	<b>15,823,000</b>
011203 - A032	Communications			925,000	925,000	925,000
011203 - A033	Utilities			2,563,000	2,563,000	3,313,000
011203 - A034	Occupancy Costs			8,128,000	8,128,000	9,200,000
011203 - A038	Travel & Transportation			1,400,000	1,400,000	1,650,000
011203 - A039	General			610,000	610,000	735,000
<b>011203 - A06</b>	<b>Transfers</b>			<b>41,000</b>	<b>41,000</b>	<b>41,000</b>
011203 - A063	Entertainment & Gifts			41,000	41,000	41,000
<b>Total - Field Organization, Sukkur</b>				<b>50,746,000</b>	<b>50,746,000</b>	<b>65,986,000</b>

## NO. 031.\_FC21N01 - NATIONAL SAVINGS

## DEMANDS FOR GRANTS

		No. of Posts		2012-2013	2012-2013	2013-2014
		2012-13	2013-14	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, KARACHI -- Contd.						
KA0089 REGIONAL ACCOUNTS OFFICE, NATIONAL SAVINGS, SUKKUR :						
<b>011203 - A01</b>	<b>Employees Related Expenses</b>			<b>1,744,000</b>	<b>1,744,000</b>	<b>2,157,000</b>
011203 - A011	Pay	5	5	977,000	977,000	1,061,000
011203 - A011-1	Pay of Officers	(1)	(1)	(328,000)	(328,000)	(357,000)
011203 - A011-2	Pay of Other Staff	(4)	(4)	(649,000)	(649,000)	(704,000)
011203 - A012	Allowances			767,000	767,000	1,096,000
011203 - A012-1	Regular Allowances			(654,000)	(654,000)	(976,000)
011203 - A012-2	Other Allowances (Excluding TA)			(113,000)	(113,000)	(120,000)
<b>011203 - A03</b>	<b>Operating Expenses</b>			<b>205,000</b>	<b>205,000</b>	<b>212,000</b>
011203 - A032	Communications			45,000	45,000	50,000
011203 - A033	Utilities			4,000	4,000	4,000
011203 - A038	Travel & Transportation			129,000	129,000	129,000
011203 - A039	General			27,000	27,000	29,000
<b>011203 - A09</b>	<b>Physical Assets</b>			<b>13,000</b>	<b>13,000</b>	<b>13,000</b>
011203 - A096	Purchase of Plant and Machinery			7,000	7,000	7,000
011203 - A097	Purchase of Furniture and Fixture			6,000	6,000	6,000
<b>011203 - A13</b>	<b>Repairs and Maintenance</b>			<b>10,000</b>	<b>10,000</b>	<b>20,000</b>
011203 - A131	Machinery and Equipment			5,000	5,000	15,000
011203 - A132	Furniture and Fixture			5,000	5,000	5,000
<b>Total - Regional Accounts Office, National Savings, Sukkur</b>				<b>1,972,000</b>	<b>1,972,000</b>	<b>2,402,000</b>

## KA0090 SUB-ZONAL INSPECTION &amp; ACCOUNTS OFFICE, SUKKUR :

<b>011203 - A01</b>	<b>Employees Related Expenses</b>			<b>3,548,000</b>	<b>3,548,000</b>	<b>5,562,000</b>
011203 - A011	Pay	8	8	1,765,000	1,765,000	2,961,000
011203 - A011-1	Pay of Officers	(6)	(6)	(1,327,000)	(1,327,000)	(2,505,000)
011203 - A011-2	Pay of Other Staff	(2)	(2)	(438,000)	(438,000)	(456,000)
011203 - A012	Allowances			1,783,000	1,783,000	2,601,000
011203 - A012-1	Regular Allowances			(1,326,000)	(1,326,000)	(2,121,000)
011203 - A012-2	Other Allowances (Excluding TA)			(457,000)	(457,000)	(480,000)
<b>011203 - A03</b>	<b>Operating Expenses</b>			<b>440,000</b>	<b>440,000</b>	<b>865,000</b>
011203 - A038	Travel & Transportation			405,000	405,000	805,000
011203 - A039	General			35,000	35,000	60,000
<b>011203 - A04</b>	<b>Employees Retirement Benefits</b>			<b>60,000</b>	<b>60,000</b>	<b>60,000</b>
011203 - A041	Pension			60,000	60,000	60,000
<b>011203 - A09</b>	<b>Physical Assets</b>			<b>20,000</b>	<b>20,000</b>	<b>20,000</b>
011203 - A096	Purchase of Plant and Machinery			10,000	10,000	10,000
011203 - A097	Purchase of Furniture and Fixture			10,000	10,000	10,000

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## DEMANDS FOR GRANTS

		No. of Posts		2012-2013	2012-2013	2013-2014
		2012-13	2013-14	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, KARACHI -- Contd.						
011203 - A13	Repairs and Maintenance			20,000	20,000	25,000
011203 - A131	Machinery and Equipment			15,000	15,000	20,000
011203 - A132	Furniture and Fixture			5,000	5,000	5,000
Total - Sub-Zonal Inspection & Accounts Office, Sukkur				4,088,000	4,088,000	6,532,000
KA1045 ZONAL INSPECTION & ACCOUNTS OFFICE, HYDERABAD :						
011203 - A01	Employees Related Expenses			5,517,000	5,517,000	8,530,000
011203 - A011	Pay	18	18	2,746,000	2,746,000	4,234,000
011203 - A011-1	Pay of Officers	(8)	(10)	(1,377,000)	(1,377,000)	(2,634,000)
011203 - A011-2	Pay of Other Staff	(10)	(8)	(1,369,000)	(1,369,000)	(1,600,000)
011203 - A012	Allowances			2,771,000	2,771,000	4,296,000
011203 - A012-1	Regular Allowances			(2,205,000)	(2,205,000)	(3,677,000)
011203 - A012-2	Other Allowances (Excluding TA)			(566,000)	(566,000)	(619,000)
011203 - A03	Operating Expenses			978,000	978,000	1,218,000
011203 - A032	Communications			100,000	100,000	100,000
011203 - A033	Utilities			2,000	2,000	2,000
011203 - A038	Travel & Transportation			766,000	766,000	976,000
011203 - A039	General			110,000	110,000	140,000
011203 - A04	Employees Retirement Benefits			60,000	60,000	60,000
011203 - A041	Pension			60,000	60,000	60,000
011203 - A09	Physical Assets			55,000	55,000	55,000
011203 - A096	Purchase of Plant and Machinery			30,000	30,000	30,000
011203 - A097	Purchase of Furniture and Fixture			25,000	25,000	25,000
011203 - A13	Repairs and Maintenance			125,000	125,000	135,000
011203 - A130	Transport			70,000	70,000	80,000
011203 - A131	Machinery and Equipment			40,000	40,000	40,000
011203 - A132	Furniture and Fixture			15,000	15,000	15,000
Total - Zonal Inspection & Accounts Office, Hyderabad				6,735,000	6,735,000	9,998,000
011203	Total - National Savings			345,864,000	345,864,000	428,628,000
0112	Total - Financial and Fiscal Affairs			345,864,000	345,864,000	428,628,000
011	Total - Executive and Legislative Organs, Financial and Fiscal Affairs, External Affairs			345,864,000	345,864,000	428,628,000

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## DEMANDS FOR GRANTS

		No. of Posts		2012-2013	2012-2013	2013-2014
		2012-13	2013-14	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, KARACHI -- Concl'd.						
019	GENERAL PUBLIC SERVICE NOT ELSEWHERE DEFINED:					
0191	GENERAL PUBLIC SERVICE NOT ELSEWHERE DEFINED:					
019101	ADMINISTRATIVE TRAINING :					
KA2202	SUB-TRAINING INSTITUTE OF NATIONAL SAVINGS, KARACHI :					
019101 - A01	Employees Related Expenses			1,944,000	1,944,000	3,093,000
019101 - A011	Pay	5	5	1,039,000	1,039,000	1,233,000
019101 - A011-1	Pay of Officers	(2)	(2)	(600,000)	(600,000)	(778,000)
019101 - A011-2	Pay of Other Staff	(3)	(3)	(439,000)	(439,000)	(455,000)
019101 - A012	Allowances			905,000	905,000	1,860,000
019101 - A012-1	Regular Allowances			(535,000)	(535,000)	(1,392,000)
019101 - A012-2	Other Allowances (Excluding TA)			(370,000)	(370,000)	(468,000)
019101 - A03	Operating Expenses			443,000	443,000	705,000
019101 - A032	Communications			56,000	56,000	56,000
019101 - A033	Utilities			177,000	177,000	179,000
019101 - A034	Occupancy Costs			100,000	100,000	300,000
019101 - A038	Travel & Transportation			40,000	40,000	95,000
019101 - A039	General			70,000	70,000	75,000
019101 - A06	Transfers			3,000	3,000	3,000
019101 - A063	Entertainment & Gifts			3,000	3,000	3,000
019101 - A09	Physical Assets			80,000	80,000	80,000
019101 - A096	Purchase of Plant and Machinery			50,000	50,000	50,000
019101 - A097	Purchase of Furniture and Fixture			30,000	30,000	30,000
019101 - A13	Repairs and Maintenance			25,000	25,000	81,000
019101 - A130	Transport					50,000
019101 - A131	Machinery and Equipment			20,000	20,000	25,000
019101 - A132	Furniture and Fixture			5,000	5,000	6,000
Total - Sub-Training Institute of National Savings, Karachi				2,495,000	2,495,000	3,962,000
019101	Total - Administrative Training			2,495,000	2,495,000	3,962,000
0191	Total - General Public Service Not Elsewhere Defined			2,495,000	2,495,000	3,962,000
019	Total - General Public Service Not Elsewhere Defined			2,495,000	2,495,000	3,962,000
01	Total - General Public Service			348,359,000	348,359,000	432,590,000
Total - Accountant General Pakistan Revenues, Sub-Office, Karachi				348,359,000	348,359,000	432,590,000

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## DEMANDS FOR GRANTS

		No. of Posts		2012-2013	2012-2013	2013-2014
		2012-13	2013-14	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, QUETTA						
01	GENERAL PUBLIC SERVICE :					
011	EXECUTIVE AND LEGISLATIVE ORGANS,					
	FINANCIAL AND FISCAL AFFAIRS					
	EXTERNAL AFFAIRS :					
0112	FINANCIAL AND FISCAL AFFAIRS					
011203	NATIONAL SAVINGS :					
QA0028 REGIONAL DIRECTORATE OF NATIONAL SAVINGS, QUETTA						
011203 - A01	Employees Related Expenses			6,948,000	6,948,000	8,706,000
011203 - A011	Pay	35	29	3,773,000	3,773,000	4,246,000
011203 - A011-1	Pay of Officers	(8)	(11)	(1,801,000)	(1,801,000)	(2,200,000)
011203 - A011-2	Pay of Other Staff	(27)	(18)	(1,972,000)	(1,972,000)	(2,046,000)
011203 - A012	Allowances			3,175,000	3,175,000	4,460,000
011203 - A012-1	Regular Allowances			(2,410,000)	(2,410,000)	(3,658,000)
011203 - A012-2	Other Allowances (Excluding TA)			(765,000)	(765,000)	(802,000)
011203 - A03	Operating Expenses			6,142,000	6,142,000	7,333,000
011203 - A032	Communications			315,000	315,000	355,000
011203 - A033	Utilities			450,000	450,000	740,000
011203 - A034	Occupancy Costs			3,400,000	3,400,000	4,120,000
011203 - A038	Travel & Transportation			640,000	640,000	670,000
011203 - A039	General			1,337,000	1,337,000	1,448,000
011203 - A04	Employees Retirement Benefits			50,000	50,000	60,000
011203 - A041	Pension			50,000	50,000	60,000
011203 - A05	Grants, Subsidies and Write off Loans			500,000	500,000	600,000
011203 - A052	Grants-Domestic			500,000	500,000	600,000
011203 - A06	Transfers			2,000	2,000	2,000
011203 - A063	Entertainment & Gifts			2,000	2,000	2,000
011203 - A09	Physical Assets			400,000	400,000	600,000
011203 - A096	Purchase of Plant and Machinery			200,000	200,000	300,000
011203 - A097	Purchase of Furniture and Fixture			200,000	200,000	300,000
011203 - A13	Repairs and Maintenance			320,000	320,000	570,000
011203 - A130	Transport			160,000	160,000	170,000
011203 - A131	Machinery and Equipment			100,000	100,000	300,000
011203 - A132	Furniture and Fixture			60,000	60,000	100,000
Total - Regional Directorate of National Savings, Quetta				14,362,000	14,362,000	17,871,000

## QA0029 FIELD ORGANIZATION, QUETTA :

011203 - A01	Employees Related Expenses			19,032,000	19,032,000	26,730,000
011203 - A011	Pay	98	118	9,942,000	9,942,000	14,000,000



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## DEMANDS FOR GRANTS

		No. of Posts		2012-2013	2012-2013	2013-2014
		2012-13	2013-14	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, QUETTA -- Contd.						
011203 - A011-1	Pay of Officers	(6)	(10)	(1,025,000)	(1,025,000)	(1,300,000)
011203 - A011-2	Pay of Other Staff	(92)	(108)	(8,917,000)	(8,917,000)	(12,700,000)
011203 - A012	Allowances			9,090,000	9,090,000	12,730,000
011203 - A012-1	Regular Allowances			(7,202,000)	(7,202,000)	(10,731,000)
011203 - A012-2	Other Allowances (Excluding TA)			(1,888,000)	(1,888,000)	(1,999,000)
<b>011203 - A03</b>	<b>Operating Expenses</b>			<b>9,471,000</b>	<b>9,471,000</b>	<b>11,807,000</b>
011203 - A032	Communications			440,000	440,000	510,000
011203 - A033	Utilities			1,143,000	1,143,000	1,565,000
011203 - A034	Occupancy Costs			6,808,000	6,808,000	8,082,000
011203 - A038	Travel & Transportation			870,000	870,000	1,070,000
011203 - A039	General			210,000	210,000	580,000
<b>011203 - A06</b>	<b>Transfers</b>			<b>24,000</b>	<b>24,000</b>	<b>24,000</b>
011203 - A063	Entertainment & Gifts			24,000	24,000	24,000
<b>Total - Field Organization, Quetta</b>				<b>28,527,000</b>	<b>28,527,000</b>	<b>38,561,000</b>

## QA0030 REGIONAL ACCOUNTS OFFICE, NATIONAL SAVINGS, QUETTA :

<b>011203 - A01</b>	<b>Employees Related Expenses</b>			<b>1,420,000</b>	<b>1,420,000</b>	<b>1,657,000</b>
011203 - A011	Pay	4	4	791,000	791,000	868,000
011203 - A011-1	Pay of Officers	(1)	(1)	(394,000)	(394,000)	(425,000)
011203 - A011-2	Pay of Other Staff	(3)	(3)	(397,000)	(397,000)	(443,000)
011203 - A012	Allowances			629,000	629,000	789,000
011203 - A012-1	Regular Allowances			(482,000)	(482,000)	(634,000)
011203 - A012-2	Other Allowances (Excluding TA)			(147,000)	(147,000)	(155,000)
<b>011203 - A03</b>	<b>Operating Expenses</b>			<b>337,000</b>	<b>337,000</b>	<b>296,000</b>
011203 - A032	Communications			44,000	44,000	44,000
011203 - A033	Utilities			2,000	2,000	2,000
011203 - A034	Occupancy Costs			239,000	239,000	197,000
011203 - A038	Travel & Transportation			25,000	25,000	25,000
011203 - A039	General			27,000	27,000	28,000
<b>011203 - A04</b>	<b>Employees Retirement Benefits</b>			<b>10,000</b>	<b>10,000</b>	<b>10,000</b>
011203 - A041	Pension			10,000	10,000	10,000
<b>011203 - A09</b>	<b>Physical Assets</b>			<b>10,000</b>	<b>10,000</b>	<b>10,000</b>
011203 - A096	Purchase of Plant and Machinery			5,000	5,000	5,000
011203 - A097	Purchase of Furniture and Fixture			5,000	5,000	5,000
<b>011203 - A13</b>	<b>Repairs and Maintenance</b>			<b>10,000</b>	<b>10,000</b>	<b>15,000</b>
011203 - A131	Machinery and Equipment			5,000	5,000	10,000
011203 - A132	Furniture and Fixture			5,000	5,000	5,000
<b>Total - Regional Accounts Office, National Savings, Quetta</b>				<b>1,787,000</b>	<b>1,787,000</b>	<b>1,988,000</b>

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## DEMANDS FOR GRANTS

		No. of Posts		2012-2013	2012-2013	2013-2014
		2012-13	2013-14	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, QUETTA -- Concl'd.						
QA2097 SUB-ZONAL INSPECTION & ACCOUNTS OFFICE, QUETTA:						
011203 - A01	Employees Related Expenses			1,806,000	1,806,000	2,225,000
011203 - A011	Pay	7	7	933,000	933,000	1,303,000
011203 - A011-1	Pay of Officers	(4)	(4)	(766,000)	(766,000)	(996,000)
011203 - A011-2	Pay of Other Staff	(3)	(3)	(167,000)	(167,000)	(307,000)
011203 - A012	Allowances			873,000	873,000	922,000
011203 - A012-1	Regular Allowances			(655,000)	(655,000)	(713,000)
011203 - A012-2	Other Allowances (Excluding TA)			(218,000)	(218,000)	(209,000)
011203 - A03	Operating Expenses			459,000	459,000	601,000
011203 - A032	Communications					5,000
011203 - A034	Occupancy Costs			300,000	300,000	436,000
011203 - A038	Travel & Transportation			150,000	150,000	150,000
011203 - A039	General			9,000	9,000	10,000
011203 - A04	Employees Retirement Benefits			10,000	10,000	10,000
011203 - A041	Pension			10,000	10,000	10,000
011203 - A13	Repairs and Maintenance			5,000	5,000	12,000
011203 - A131	Machinery and Equipment					7,000
011203 - A132	Furniture and Fixture			5,000	5,000	5,000
Total -Sub-Zonal Inspection & Accounts Office, Quetta				2,280,000	2,280,000	2,848,000
011203	Total - National Savings			46,956,000	46,956,000	61,268,000
0112	Total - Financial and Fiscal Affairs			46,956,000	46,956,000	61,268,000
011	Total - Executive and Legislative Organs, Financial and Fiscal Affairs, External Affairs			46,956,000	46,956,000	61,268,000
01	Total - General Public Service			46,956,000	46,956,000	61,268,000
Total - Accountant General Pakistan Revenues, Sub-Office, Quetta				46,956,000	46,956,000	61,268,000
TOTAL - DEMAND				1,621,211,000	1,621,211,000	1,993,596,000