

**NO. 044-OTHER EXPENDITURE OF
FOREIGN AFFAIRS DIVISION**

DEMANDS FOR GRANTS

**DEMAND NO. 044
(FC21Y10/FC24Y10)
OTHER EXPENDITURE OF FOREIGN AFFAIRS DIVISION**

I. ESTIMATES of the Amount required in the year ending 30 June, 2014 to defray the **OTHER EXPENDITURE OF FOREIGN AFFAIRS DIVISION.**

| | |
|--------------|--------------------------|
| Total | Rs. 2,239,722,000 |
| (Charged) | 354,000,000 |
| (Voted) | 1,885,722,000 |

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **MINISTRY OF FOREIGN AFFAIRS.**

| | 2012-2013 Budget Estimate | 2012-2013 Revised Estimate | 2013-2014 Budget Estimate |
|-------------------------------------------------------------------------------------|------------------------------------------|-------------------------------------------|------------------------------------------|
| | Rs | Rs | Rs |
| FUNCTIONAL CLASSIFICATION | | | |
| 011 Executive and Legislative Organs Financial and Fiscal Affairs, External Affairs | 2,122,778,000 | 2,172,778,000 | 2,239,722,000 |
| Total - | 2,122,778,000 | 2,172,778,000 | 2,239,722,000 |
| (Charged) | 353,940,000 | 353,940,000 | 354,000,000 |
| (Voted) | 1,768,838,000 | 1,818,838,000 | 1,885,722,000 |
| OBJECT CLASSIFICATION | | | |
| A02 Project Pre-investment Analysis | 1,000,000 | 1,000,000 | 1,000,000 |
| A03 Operating Expenses | 2,021,778,000 | 2,071,778,000 | 2,130,722,000 |
| (Charged) | 353,940,000 | 353,940,000 | 354,000,000 |
| (Voted) | 1,667,838,000 | 1,717,838,000 | 1,776,722,000 |
| A05 Grants, Subsidies and Write Off Loans | 45,000,000 | 45,000,000 | 48,000,000 |
| A06 Transfers | 55,000,000 | 55,000,000 | 60,000,000 |
| Total | 2,122,778,000 | 2,172,778,000 | 2,239,722,000 |
| (Charged) | 353,940,000 | 353,940,000 | 354,000,000 |
| (Voted) | 1,768,838,000 | 1,818,838,000 | 1,885,722,000 |

**NO. 044-FC21Y10 OTHER EXPENDITURE OF
FOREIGN AFFAIRS DIVISION**

DEMANDS FOR GRANTS

III. Details are as follows

| | | 2012-2013 Budget Estimate | 2012-2013 Revised Estimate | 2013-2014 Budget Estimate |
|-------------------------------------------------------------|---------------------------------------------------------------------------------------------|------------------------------------------|-------------------------------------------|------------------------------------------|
| | | Rs | Rs | Rs |
| CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS) | | | | |
| 01 | GENERAL PUBLIC SERVICE : | | | |
| 011 | EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL AND FISCAL AFFAIRS, EXTERNAL AFFAIRS | | | |
| 0113 | EXTERNAL AFFAIRS : | | | |
| 011303 | OTHER EXTERNAL AFFAIRS SERVICES ABROAD : | | | |
| HQ0640 | OTHER EXTERNAL AFFAIRS SERVICES ABROAD DELEGATION ABROAD (PRIME MINISTER) : | | | |
| 011303 - A02 | Project Pre-investment Analysis | 1,000,000 | 1,000,000 | 1,000,000 |
| 011303 - A022 | Research and Surveys & Exploratory Operations | 1,000,000 | 1,000,000 | 1,000,000 |
| 011303 - A03 | Operating Expenses | 1,546,838,000 | 1,596,838,000 | 1,641,722,000 |
| 011303 - A038 | Travel and Transportation | 20,000,000 | 20,000,000 | 15,000,000 |
| 011303 - A039 | General | 1,526,838,000 | 1,576,838,000 | 1,626,722,000 |
| 011303 - A06 | Transfers | 55,000,000 | 55,000,000 | 60,000,000 |
| 011303 - A063 | Entertainment & Gifts | 55,000,000 | 55,000,000 | 60,000,000 |
| Total - | Other External Affairs Services Abroad Delegation Abroad (Prime Minister) | 1,602,838,000 | 1,652,838,000 | 1,702,722,000 |
| HQ0643 | OTHERS (GRANT IN AID TO INSTITUTE OF STRATEGIC STUDIES, ISLAMABAD) : | | | |
| 011303 - A05 | Grants, Subsidies and Write off Loans | 45,000,000 | 45,000,000 | 48,000,000 |
| 011303 - A052 | Grants-Domestic | 45,000,000 | 45,000,000 | 48,000,000 |
| Total-Others | (Grant in Aid to Institute of Strategic Studies, Islamabad) | 45,000,000 | 45,000,000 | 48,000,000 |
| HQ3322 | OTHER EXTERNAL AFFAIRS SERVICES ABROAD DELEGATION ABROAD (PRESIDENT) CHARGED : | | | |
| 011303 - A03 | Operating Expenses | 353,940,000 | 353,940,000 | 354,000,000 |
| | <i>(Charged)</i> | <i>353,940,000</i> | <i>353,940,000</i> | <i>354,000,000</i> |
| 011303 - A039 | General | 353,940,000 | 353,940,000 | 354,000,000 |
| | <i>(Charged)</i> | <i>353,940,000</i> | <i>353,940,000</i> | <i>354,000,000</i> |
| Total - | Other External Affairs Services Abroad Delegation Abroad (President) Charged | 353,940,000 | 353,940,000 | 354,000,000 |
| | <i>(Charged)</i> | <i>353,940,000</i> | <i>353,940,000</i> | <i>354,000,000</i> |
| 011303 | Total-Other External Affairs Services | 2,001,778,000 | 2,051,778,000 | 2,104,722,000 |

NO. 044-FC21Y10 OTHER EXPENDITURE OF
FOREIGN AFFAIRS DIVISION

DEMANDS FOR GRANTS

| 2012-2013 Budget Estimate | 2012-2013 Revised Estimate | 2013-2014 Budget Estimate |
|---------------------------------|----------------------------------|---------------------------------|
| Rs | Rs | Rs |

CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)--Concl'd.

011320 OTHERS

HQ0642 TRAINING OF REGULAR PROBATIONERS OF
THE FOREIGN AFFAIRS GROUP LANGUAGE
TRAINING ABROAD :

| | | | | |
|---------------|-------------------------------------------------------------------------------------------------------------|----------------------|----------------------|----------------------|
| 011320 - A03 | Operating Expenses | 121,000,000 | 121,000,000 | 135,000,000 |
| 011320 - A038 | Travel & Transportation | 121,000,000 | 121,000,000 | 135,000,000 |
| | Total-Training of Regular Probationers of the Foreign Affairs Group Language Training Abroad | 121,000,000 | 121,000,000 | 135,000,000 |
| 011320 | Total-Others | 121,000,000 | 121,000,000 | 135,000,000 |
| 0113 | Total-External Affairs | 2,122,778,000 | 2,172,778,000 | 2,239,722,000 |
| 011 | Total-Executive & Legislative Organs Financial and Fiscal Affairs, External Affairs | 2,122,778,000 | 2,172,778,000 | 2,239,722,000 |
| 01 | Total-General Public Service | 2,122,778,000 | 2,172,778,000 | 2,239,722,000 |
| | Total-Chief Accounts Officers (Ministry of Foreign Affairs) | 2,122,778,000 | 2,172,778,000 | 2,239,722,000 |
| | (Charged) | 353,940,000 | 353,940,000 | 354,000,000 |
| | (Voted) | 1,768,838,000 | 1,818,838,000 | 1,885,722,000 |
| | TOTAL-DEMAND | 2,122,778,000 | 2,172,778,000 | 2,239,722,000 |
| | (Charged) | 353,940,000 | 353,940,000 | 354,000,000 |
| | (Voted) | 1,768,838,000 | 1,818,838,000 | 1,885,722,000 |