

NO. 020._ METEOROLOGY

DEMANDS FOR GRANTS

DEMAND NO. 020
(FC21M04)
METEOROLOGY

I. ESTIMATES of the Amount required in the year ending 30 June, 2014 to defray the Salaries and Other Expenses of the **METEOROLOGY**.

Voted Rs. 797,220,000

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **MINISTRY OF DEFENCE (DEFENCE DIVISION)** .

		2012-2013 Budget Estimate	2012-2013 Revised Estimate	2013-2014 Budget Estimate
		Rs	Rs	Rs
FUNCTIONAL CLASSIFICATION				
041	General Economic, Commercial and Labour Affairs	680,347,000	754,197,000	797,220,000
	Total	680,347,000	754,197,000	797,220,000

OBJECT CLASSIFICATION				
A01	Employees Related Expenses	574,143,000	647,993,000	676,298,000
A011	Pay	332,832,000	327,003,000	336,601,000
A011-1	Pay of Officers	(92,712,000)	(91,636,000)	(95,176,000)
A011-2	Pay of Other Staff	(240,120,000)	(235,367,000)	(241,425,000)
A012	Allowances	241,311,000	320,990,000	339,697,000
A012-1	Regular Allowances	(230,475,000)	(310,836,000)	(323,849,000)
A012-2	Other Allowances (Excluding TA)	(10,836,000)	(10,154,000)	(15,848,000)
A03	Operating Expenses	88,940,000	89,582,000	95,279,000
A04	Employees Retirement Benefits	1,100,000	1,100,000	7,470,000
A05	Grants, Subsidies and Write off Loans	2,000,000	5,300,000	4,000,000
A06	Transfers	80,000	64,000	80,000
A09	Physical Assets	11,449,000	8,000,000	10,508,000
A12	Civil Works	250,000	250,000	250,000
A13	Repairs and Maintenance	2,385,000	1,908,000	3,335,000
	Total	680,347,000	754,197,000	797,220,000

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III. - DETAILS are as follows :-

		No. of Posts		2012-2013	2012-2013	2013-2014
		2012-13	2013-14	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
04	ECONOMIC AFFAIRS :					
041	GENERAL ECONOMIC, COMMERCIAL AND LABOUR AFFAIRS					
0411	GENERAL ECONOMIC AFFAIRS :					
041104	METEOROLOGY :					
ID0227	PAKISTAN METEOROLOGICAL DEPARTMENT ISLAMABAD:					
041104 - A01	Employees Related Expenses			85,088,000	102,253,000	106,528,000
041104 - A011	Pay	355	363	48,146,000	50,485,000	52,013,000
041104 - A011-1	Pay of Officers	(97)	(100)	(22,563,000)	(24,481,000)	(25,509,000)
041104 - A011-2	Pay of Other Staff	(258)	(263)	(25,583,000)	(26,004,000)	(26,504,000)
041104 - A012	Allowances			36,942,000	51,768,000	54,515,000
041104 - A012-1	Regular Allowances			(35,353,000)	(50,179,000)	(51,985,000)
041104 - A012-2	Other Allowances (Excluding TA)			(1,589,000)	(1,589,000)	(2,530,000)
041104 - A03	Operating Expenses			23,853,000	23,308,000	31,231,000
041104 - A032	Communications			2,415,000	2,385,000	2,911,000
041104 - A033	Utilities			5,310,000	5,228,000	4,775,000
041104 - A034	Occupancy Costs			10,116,000	10,366,000	17,660,000
041104 - A036	Motor Vehicles			68,000	37,000	30,000
041104 - A038	Travel & Transportation			2,280,000	1,780,000	2,296,000
041104 - A039	General			3,664,000	3,512,000	3,559,000
041104 - A04	Employees Retirement Benefits			300,000	300,000	3,910,000
041104 - A041	Pension			300,000	300,000	3,910,000
041104 - A05	Grants, Subsidies and Write off Loans			1,097,000	1,097,000	2,900,000
041104 - A052	Grants-Domestic			1,097,000	1,097,000	2,900,000
041104 - A06	Transfers			79,000	64,000	79,000
041104 - A063	Entertainments & Gifts			79,000	64,000	79,000
041104 - A09	Physical Assets			211,000	1,000	160,000
041104 - A091	Purchase of Building			1,000		
041104 - A092	Computer Equipment			65,000	1,000	70,000
041104 - A096	Purchase of Plant & Machinery			100,000		50,000
041104 - A097	Purchase of Furniture and Fixture			45,000		40,000
041104 - A12	Civil Works			55,000	55,000	55,000
041104 - A124	Buildings and Structure			55,000	55,000	55,000
041104 - A13	Repairs and Maintenance			638,000	514,000	875,000
041104 - A130	Transport			190,000	152,000	185,000
041104 - A131	Machinery and Equipment			200,000	160,000	200,000
041104 - A132	Furniture and Fixture			40,000	32,000	43,000
041104 - A133	Buildings and Structure			70,000	60,000	350,000

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DEMANDS FOR GRANTS

		No. of Posts	2012-2013	2012-2013	2012-2013	2013-2014
		2012-13	2013-14	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES--Concl'd.						
041104	- A137	Computer Equipment		72,000	58,000	67,000
041104	- A138	General		66,000	52,000	30,000
Total - Pakistan Meteorological Department Islamabad				111,321,000	127,592,000	145,738,000
041104	Total - Meteorology			111,321,000	127,592,000	145,738,000
0411	Total - General Economic Affairs			111,321,000	127,592,000	145,738,000
041	Total - General Economic, Commercial and Labour Affairs			111,321,000	127,592,000	145,738,000
04	Total - Economic Affairs			111,321,000	127,592,000	145,738,000
Total - Accountant General Pakistan Revenues				111,321,000	127,592,000	145,738,000

ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, LAHORE

04 ECONOMIC AFFAIRS :

041 GENERAL ECONOMIC, COMMERCIAL AND LABOUR AFFAIRS

0411 GENERAL ECONOMIC AFFAIRS :

041104 METEOROLOGY :

LO0040 PAKISTAN METEOROLOGICAL DEPARTMENT
LAHORE :

041104 - A01	Employees Related Expenses			164,672,000	186,583,000	192,385,000
041104 - A011	Pay	631	632	96,254,000	94,388,000	96,243,000
041104 - A011-1	Pay of Officers	(85)	(84)	(26,139,000)	(25,484,000)	(26,050,000)
041104 - A011-2	Pay of Other Staff	(546)	(548)	(70,115,000)	(68,904,000)	(70,193,000)
041104 - A012	Allowances			68,418,000	92,195,000	96,142,000
041104 - A012-1	Regular Allowances			(65,631,000)	(89,549,000)	(92,862,000)
041104 - A012-2	Other Allowances (Excluding TA)			(2,787,000)	(2,646,000)	(3,280,000)
041104 - A03	Operating Expenses			17,919,000	17,637,000	17,439,000
041104 - A031	Fees			10,000	10,000	10,000
041104 - A032	Communications			1,293,000	1,293,000	1,302,000
041104 - A033	Utilities			5,100,000	5,014,000	4,790,000
041104 - A034	Occupancy Costs			8,650,000	8,597,000	8,205,000
041104 - A036	Motor Vehicles			21,000	12,000	12,000
041104 - A038	Travel & Transportation			1,860,000	1,760,000	2,126,000
041104 - A039	General			985,000	951,000	994,000
041104 - A04	Employees Retirement Benefits			352,000	352,000	1,900,000

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DEMANDS FOR GRANTS

		2012-2013 Budget Estimate	2012-2013 Revised Estimate	2013-2014 Budget Estimate
		Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, LAHORE---Concl'd.				
041104 - A041	Pension	352,000	352,000	1,900,000
041104 - A05	Grants, Subsidies and Write off Loans	501,000	1,401,000	2,000
041104 - A052	Grants-Domestic	501,000	1,401,000	2,000
041104 - A09	Physical Assets	196,000		165,000
041104 - A091	Purchase of Building	1,000		
041104 - A092	Computer Equipment	65,000		80,000
041104 - A096	Purchase of Plant & Machinery	100,000		50,000
041104 - A097	Purchase of Furniture and Fixture	30,000		35,000
041104 - A12	Civil Works	73,000	73,000	73,000
041104 - A124	Buildings and Structure	73,000	73,000	73,000
041104 - A13	Repairs and Maintenance	593,000	479,000	896,000
041104 - A130	Transport	180,000	144,000	165,000
041104 - A131	Machinery and Equipment	200,000	160,000	200,000
041104 - A132	Furniture and Fixture	40,000	32,000	45,000
041104 - A133	Buildings and Structure	70,000	55,000	400,000
041104 - A137	Computer Equipment	63,000	55,000	61,000
041104 - A138	General	40,000	33,000	25,000
Total - Pakistan Meteorological Department				
	Lahore	184,306,000	206,525,000	212,860,000
041104	Total - Meteorology	184,306,000	206,525,000	212,860,000
0411	Total - General Economic Affairs	184,306,000	206,525,000	212,860,000
041	Total - General Economic, Commercial and			
	Labour Affairs	184,306,000	206,525,000	212,860,000
04	Total - Economic Affairs	184,306,000	206,525,000	212,860,000
Total - Accountant General Pakistan Revenues,				
	Sub-Office, Lahore	184,306,000	206,525,000	212,860,000

ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, PESHAWAR

04 ECONOMIC AFFAIRS :

041 GENERAL ECONOMIC, COMMERCIAL AND LABOUR AFFAIRS

0411 GENERAL ECONOMIC AFFAIRS :

041104 METEOROLOGY :

PR0194 PAKISTAN METEOROLOGICAL DEPARTMENT

PESHAWAR :

041104 - A01	Employees Related Expenses	45,885,000	51,181,000	54,224,000
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DEMANDS FOR GRANTS

			No. of Posts		2012-2013	2012-2013	2013-2014
			2012-13	2013-14	Budget Estimate	Revised Estimate	Budget Estimate
					Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, PESHAWAR--Concl'd.							
041104	- A011	Pay	221	221	27,081,000	25,850,000	27,200,000
041104	- A011-1	Pay of Officers	(22)	(23)	(5,681,000)	(5,200,000)	(5,400,000)
041104	- A011-2	Pay of Other Staff	(199)	(198)	(21,400,000)	(20,650,000)	(21,800,000)
041104	- A012	Allowances			18,804,000	25,331,000	27,024,000
041104	- A012-1	Regular Allowances			(18,013,000)	(24,665,000)	(25,489,000)
041104	- A012-2	Other Allowances (Excluding TA)			(791,000)	(666,000)	(1,535,000)
041104	- A03	Operating Expenses			4,014,000	3,801,000	4,014,000
041104	- A032	Communications			455,000	411,000	418,000
041104	- A033	Utilities			1,010,000	910,000	1,215,000
041104	- A034	Occupancy Costs			1,820,000	1,820,000	1,650,000
041104	- A036	Motor Vehicles			5,000	3,000	4,000
041104	- A038	Travel & Transportation			464,000	404,000	467,000
041104	- A039	General			260,000	253,000	260,000
041104	- A04	Employees Retirement Benefits			16,000	16,000	250,000
041104	- A041	Pension			16,000	16,000	250,000
041104	- A05	Grants, Subsidies and Write off Loans			1,000	1,000	1,000
041104	- A052	Grants-Domestic			1,000	1,000	1,000
041104	- A09	Physical Assets			51,000		52,000
041104	- A091	Purchase of Building			1,000		
041104	- A092	Computer Equipment			20,000		22,000
041104	- A096	Purchase of Plant & Machinery			20,000		20,000
041104	- A097	Purchase of Furniture and Fixture			10,000		10,000
041104	- A12	Civil Works			16,000	16,000	16,000
041104	- A124	Buildings and Structure			16,000	16,000	16,000
041104	- A13	Repairs and Maintenance			165,000	128,000	232,000
041104	- A130	Transport			60,000	48,000	60,000
041104	- A131	Machinery and Equipment			40,000	32,000	40,000
041104	- A132	Furniture and Fixture			10,000	8,000	8,000
041104	- A133	Buildings and Structure			25,000	20,000	100,000
041104	- A137	Computer Equipment			15,000	8,000	16,000
041104	- A138	General			15,000	12,000	8,000
Total - Pakistan Meteorological Department Peshawar					50,148,000	55,143,000	58,789,000
041104	Total - Meteorology				50,148,000	55,143,000	58,789,000
0411	Total - General Economic Affairs				50,148,000	55,143,000	58,789,000
041	Total - General Economic, Commercial and Labour Affairs				50,148,000	55,143,000	58,789,000
04	Total - Economic Affairs				50,148,000	55,143,000	58,789,000
Total-Accountant General Pakistan Revenues, Sub-Office, Peshawar					50,148,000	55,143,000	58,789,000

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DEMANDS FOR GRANTS

		No. of Posts		2012-2013	2012-2013	2013-2014
		2012-13	2013-14	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, KARACHI						
04	ECONOMIC AFFAIRS :					
041	GENERAL ECONOMIC, COMMERCIAL AND LABOUR AFFAIRS					
0411	GENERAL ECONOMIC AFFAIRS :					
041104	METEOROLOGY :					
KA0062	PAKISTAN METEOROLOGICAL DEPARTMENT					
	KARACHI :					
041104 - A01	Employees Related Expenses			225,150,000	248,334,000	262,400,000
041104 - A011	Pay	986	980	130,338,000	125,326,000	130,714,000
041104 - A011-1	Pay of Officers	(125)	(125)	(34,816,000)	(33,524,000)	(34,824,000)
041104 - A011-2	Pay of Other Staff	(861)	(855)	(95,522,000)	(91,802,000)	(95,890,000)
041104 - A012	Allowances			94,812,000	123,008,000	131,686,000
041104 - A012-1	Regular Allowances			(89,992,000)	(118,436,000)	(124,212,000)
041104 - A012-2	Other Allowances (Excluding TA)			(4,820,000)	(4,572,000)	(7,474,000)
041104 - A03	Operating Expenses			32,042,000	33,897,000	31,848,000
041104 - A031	Fees			20,000	20,000	20,000
041104 - A032	Communications			6,349,000	6,189,000	5,644,000
041104 - A033	Utilities			7,230,000	9,779,000	9,130,000
041104 - A034	Occupancy Costs			11,245,000	11,245,000	9,700,000
041104 - A036	Motor Vehicles			29,000	25,000	20,000
041104 - A038	Travel & Transportation			2,714,000	2,614,000	2,854,000
041104 - A039	General			4,455,000	4,025,000	4,480,000
041104 - A04	Employees Retirement Benefits			421,000	421,000	1,300,000
041104 - A041	Pension			421,000	421,000	1,300,000
041104 - A05	Grants, Subsidies and Write off Loans			400,000	800,000	1,096,000
041104 - A052	Grants-Domestic			400,000	800,000	1,096,000
041104 - A06	Transfers			1,000		1,000
041104 - A063	Entertainments & Gifts			1,000		1,000
041104 - A09	Physical Assets			10,954,000	7,999,000	10,084,000
041104 - A091	Purchase of Building			1,000		
041104 - A092	Computer Equipment			230,000	46,000	211,000
041104 - A094	Other Stores and Stocks			7,200,000	6,453,000	6,453,000
041104 - A096	Purchase of Plant and Machinery			3,475,000	1,500,000	3,375,000
041104 - A097	Purchase of Furniture and Fixture			48,000		45,000
041104 - A12	Civil Works			80,000	80,000	80,000
041104 - A124	Buildings and Structure			80,000	80,000	80,000
041104 - A13	Repairs and Maintenance			763,000	613,000	1,021,000
041104 - A130	Transport			195,000	156,000	200,000
041104 - A131	Machinery and Equipment			320,000	256,000	320,000
041104 - A132	Furniture and Fixture			55,000	44,000	45,000

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DEMANDS FOR GRANTS

		No. of Posts 2012-13 2013-14	2012-2013 Budget Estimate	2012-2013 Revised Estimate	2013-2014 Budget Estimate
			Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, KARACHI--Concl'd.					
041104 - A133	Buildings and Structure		70,000	56,000	350,000
041104 - A137	Computer Equipment		84,000	70,000	79,000
041104 - A138	General		39,000	31,000	27,000
Total - Pakistan Meteorological Department					
Karachi			269,811,000	292,144,000	307,830,000
041104	Total - Meteorology		269,811,000	292,144,000	307,830,000
0411	Total - General Economic Affairs		269,811,000	292,144,000	307,830,000
041	Total - General Economic, Commercial and				
	Labour Affairs		269,811,000	292,144,000	307,830,000
04	Total - Economic Affairs		269,811,000	292,144,000	307,830,000
Total-Accountant General Pakistan Revenues,					
Sub-Office, Karachi			269,811,000	292,144,000	307,830,000

ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, QUETTA

04 ECONOMIC AFFAIRS :

041 GENERAL ECONOMIC, COMMERCIAL AND LABOUR AFFAIRS

0411 GENERAL ECONOMIC AFFAIRS :

041104 METEOROLOGY :

QA0019 PAKISTAN METEOROLOGICAL DEPARTMENT
QUETTA :

041104 - A01	Employees Related Expenses		34,288,000	37,785,000	40,096,000
041104 - A011	Pay	223 220	19,075,000	18,041,000	19,000,000
041104 - A011-1	Pay of Officers	(20) (17)	(2,875,000)	(2,400,000)	(2,800,000)
041104 - A011-2	Pay of Other Staff	(203) (203)	(16,200,000)	(15,641,000)	(16,200,000)
041104 - A012	Allowances		15,213,000	19,744,000	21,096,000
041104 - A012-1	Regular Allowances		(14,554,000)	(19,253,000)	(20,137,000)
041104 - A012-2	Other Allowances (Excluding TA)		(659,000)	(491,000)	(959,000)
041104 - A03	Operating Expenses		4,377,000	4,244,000	4,022,000
041104 - A032	Communications		326,000	292,000	295,000
041104 - A033	Utilities		1,100,000	1,070,000	1,090,000
041104 - A034	Occupancy Costs		2,200,000	2,200,000	1,890,000
041104 - A036	Motor Vehicles		5,000	3,000	4,000
041104 - A038	Travel & Transportation		482,000	422,000	479,000
041104 - A039	General		264,000	257,000	264,000
041104 - A04	Employees Retirement Benefits		11,000	11,000	110,000

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DEMANDS FOR GRANTS

		No. of Posts	2012-2013	2012-2013	2013-2014	
		2012-13	2013-14	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, QUETTA---Concl'd.						
041104 - A041	Pension			11,000	11,000	110,000
041104 - A05	Grants, Subsidies and Write off Loans			1,000	2,001,000	1,000
041104 - A052	Grants-Domestic			1,000	2,001,000	1,000
041104 - A09	Physical Assets			36,000		37,000
041104 - A091	Purchase of Building			1,000		
041104 - A092	Computer Equipment			25,000		22,000
041104 - A096	Purchase of Plant & Machinery			5,000		5,000
041104 - A097	Purchase of Furniture and Fixture			5,000		10,000
041104 - A12	Civil Works			26,000	26,000	26,000
041104 - A124	Buildings and Structure			26,000	26,000	26,000
041104 - A13	Repairs and Maintenance			201,000	154,000	218,000
041104 - A130	Transport			60,000	48,000	50,000
041104 - A131	Machinery and Equipment			40,000	32,000	40,000
041104 - A132	Furniture and Fixture			15,000	12,000	9,000
041104 - A133	Buildings and Structure			60,000	45,000	100,000
041104 - A137	Computer Equipment			11,000	5,000	12,000
041104 - A138	General			15,000	12,000	7,000
Total - Pakistan Meteorological Department						
Quetta				38,940,000	44,221,000	44,510,000
041104	Total - Meteorology			38,940,000	44,221,000	44,510,000
0411	Total - General Economic Affairs			38,940,000	44,221,000	44,510,000
041	Total - General Economic, Commercial and					
	Labour Affairs			38,940,000	44,221,000	44,510,000
04	Total - Economic Affairs			38,940,000	44,221,000	44,510,000
Total-Accountant General Pakistan Revenues,						
Sub-Office, Quetta				38,940,000	44,221,000	44,510,000

ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, GILGIT

04 ECONOMIC AFFAIRS :

041 GENERAL ECONOMIC, COMMERCIAL AND LABOUR AFFAIRS

0411 GENERAL ECONOMIC AFFAIRS :

041104 METEOROLOGY :

GL0002 PAKISTAN METEOROLOGICAL DEPARTMENT

GILGIT :

041104 - A01	Employees Related Expenses			19,060,000	21,857,000	20,665,000
041104 - A011	Pay	104	104	11,938,000	12,913,000	11,431,000
041104 - A011-1	Pay of Officers	(5)	(5)	(638,000)	(547,000)	(593,000)

NO. 020_FC21M04 METEOROLOGY

DEMANDS FOR GRANTS

		No. of Posts		2012-2013	2012-2013	2013-2014
		2012-13	2013-14	Budget Estimate Rs	Revised Estimate Rs	Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, GILGIT---Concl.						
041104 - A011-2	Pay of Other Staff	(99)	(99)	(11,300,000)	(12,366,000)	(10,838,000)
041104 - A012	Allowances			7,122,000	8,944,000	9,234,000
041104 - A012-1	Regular Allowances			(6,932,000)	(8,754,000)	(9,164,000)
041104 - A012-2	Other Allowances (Excluding TA)			(190,000)	(190,000)	(70,000)
041104 - A03	Operating Expenses			235,000	195,000	225,000
041104 - A038	Travel & Transportation			235,000	195,000	225,000
041104 - A09	Physical Assets			1,000		10,000
041104 - A091	Purchase of Building			1,000		
041104 - A097	Purchase of Furniture & Fixture					10,000
041104 - A13	Repairs and Maintenance			25,000	20,000	93,000
041104 - A130	Transport			15,000	12,000	40,000
041104 - A133	Buildings and Structure			5,000	4,000	50,000
041104 - A138	General			5,000	4,000	3,000
Total - Pakistan Meteorological Department Gilgit				19,321,000	22,072,000	20,993,000
041104	Total - Meteorology			19,321,000	22,072,000	20,993,000
0411	Total - General Economic Affairs			19,321,000	22,072,000	20,993,000
041	Total - General Economic, Commercial and Labour Affairs			19,321,000	22,072,000	20,993,000
04	Total - Economic Affairs			19,321,000	22,072,000	20,993,000
Total-Accountant General Pakistan Revenues, Sub-Office, Gilgit				19,321,000	22,072,000	20,993,000

CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)

04 ECONOMIC AFFAIRS :

041 GENERAL ECONOMIC, COMMERCIAL AND LABOUR AFFAIRS

0411 GENERAL ECONOMIC AFFAIRS :

041104 METEOROLOGY :

HQ0183 PAKISTAN METEOROLOGICAL DEPARTMENT
CONTRIBUTION & SUBSCRIPTION :

041104 - A03	Operating Expenses			6,500,000	6,500,000	6,500,000
041104 - A039	General			6,500,000	6,500,000	6,500,000
Total - Pakistan Meteorological Department Contribution & Subscription				6,500,000	6,500,000	6,500,000
041104	Total - Meteorology			6,500,000	6,500,000	6,500,000
0411	Total - General Economic Affairs			6,500,000	6,500,000	6,500,000
041	Total - General Economic, Commercial and Labour Affairs			6,500,000	6,500,000	6,500,000
04	Total - Economic Affairs			6,500,000	6,500,000	6,500,000
Total - Chief Accounts Officer (Ministry of Foreign Affairs)				6,500,000	6,500,000	6,500,000
TOTAL - DEMAND				680,347,000	754,197,000	797,220,000