

SECTION XVI

MINISTRY OF INFORMATION AND BROADCASTING

**2013-2014
Budget
Estimate**

(Rupees in Thousands)

**Demands presented on behalf of the Ministry of Information
and Broadcasting**

Current Expenditure on Revenue Account

54	Information and Broadcasting Division	431,195
55	Directorate of Publications, Newsreels and Documentaries	221,848
56	Press Information Department	438,655
57	Information Services Abroad	584,657
58	Other Expenditure of Information and Broadcasting Division	<u>4,514,727</u>
Total -		<u>6,191,082</u>

NO. 054- INFORMATION AND BROADCASTING DIVISION

DEMANDS FOR GRANTS

DEMAND NO.054
(FC21M09)
INFORMATION AND BROADCASTING DIVISION

I. ESTIMATES of the Amount required in the year ending 30 June, 2014 to defray the Salaries and other Expenses of the **INFORMATION AND BROADCASTING DIVISION**

Voted Rs. 431,195,000

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **MINISTRY OF INFORMATION AND BROADCASTING.**

		2012-2013 Budget Estimate	2012-2013 Revised Estimate	2013-2014 Budget Estimate
		Rs	Rs	Rs
FUNCTIONAL CLASSIFICATION				
041	General Economic, Commercial and Labour Affairs	14,493,000	14,493,000	14,600,000
082	Cultural Services	10,201,000	10,201,000	10,201,000
083	Broadcasting and Publishing	120,560,000	170,561,000	136,344,000
086	Administration of Information, Recreation, Culture	255,984,000	281,989,000	270,050,000
	Total	401,238,000	477,244,000	431,195,000
OBJECT CLASSIFICATION :				
A01	Employees Related Expenses	213,674,000	213,675,000	228,423,000
A011	Pay	103,811,000	103,811,000	95,688,000
A011-1	Pay of Officers	(50,262,000)	(50,262,000)	(56,374,000)
A011-2	Pay of Other Staff	(53,549,000)	(53,549,000)	(39,314,000)
A012	Allowances	109,863,000	109,864,000	132,735,000
A012-1	Regular Allowances	(77,513,000)	(77,513,000)	(103,887,000)
A012-2	Other Allowances (Excluding T.A)	(32,350,000)	(32,351,000)	(28,848,000)
A03	Operating Expenses	152,177,000	152,182,000	163,194,000
A04	Employees Retirement Benefits	2,427,000	2,427,000	9,195,000
A05	Grants, Subsidies and Write off Loans	8,402,000	84,402,000	5,505,000
A06	Transfers	6,600,000	6,600,000	9,250,000
A09	Physical Assets	4,574,000	4,574,000	679,000
A13	Repairs and Maintenance	13,384,000	13,384,000	14,949,000
	Total	401,238,000	477,244,000	431,195,000

NO. 054-FC21M09 INFORMATION AND BROADCASTING

DEMANDS FOR GRANTS

DIVISION

III.-DETAILS are as follows

		No of Posts		2012-2013	2012-2013	2013-2014
		2012-13	2013-14	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
04	ECONOMIC AFFAIRS					
041	GENERAL ECONOMIC, COMMERCIAL AND LABOUR AFFAIRS					
0413	GENERAL LABOUR AFFAIRS					
041304	REGULATION OF MAN-MANAGEMENT RELATION					
ID6217	IMPLEMENTATION TRIBUNAL FOR NEWSPAPER EMPLOYEES (ITNE) :					
041304 - A01	Employees Related Expenses			11,214,000	11,214,000	11,443,000
041304 - A011	Pay	25	25	6,791,000	6,791,000	6,977,000
041304 - A011-1	Pay of Officers	(5)	(5)	(4,348,000)	(4,348,000)	(4,572,000)
041304 - A011-2	Pay of Other Staff	(20)	(20)	(2,443,000)	(2,443,000)	(2,405,000)
041304 - A012	Allowances			4,423,000	4,423,000	4,466,000
041304 - A012-1	Regular Allowances			(3,962,000)	(3,962,000)	(4,000,000)
041304 - A012-2	Other Allowances (Excluding T.A)			(461,000)	(461,000)	(466,000)
041304 - A03	Operating Expenses			2,872,000	2,872,000	2,800,000
041304 - A032	Communications			220,000	220,000	230,000
041304 - A033	Utilities			647,000	647,000	357,000
041304 - A034	Occupancy Costs			1,203,000	1,203,000	1,203,000
041304 - A038	Travel & Transportation			575,000	575,000	775,000
041304 - A039	General			227,000	227,000	235,000
041304 - A04	Employees Retirement Benefits			25,000	25,000	25,000
041304 - A041	Pension			25,000	25,000	25,000
041304 - A05	Grants, Subsidies and Write off Loans			1,000	1,000	1,000
041304 - A052	Grants-Domestic			1,000	1,000	1,000
041304 - A09	Physical Assets			31,000	31,000	31,000
041304 - A092	Computer Equipment			10,000	10,000	10,000
041304 - A095	Purchase of Transport			1,000	1,000	1,000
041304 - A096	Purchase of Plant and Machinery			10,000	10,000	10,000
041304 - A097	Purchase of Furniture and Fixture			10,000	10,000	10,000
041304 - A13	Repairs and Maintenance			350,000	350,000	300,000
041304 - A130	Transport			125,000	125,000	150,000
041304 - A131	Machinery and Equipment			50,000	50,000	50,000
041304 - A132	Furniture and Fixture			25,000	25,000	50,000
041304 - A133	Buildings and Structure			150,000	150,000	50,000
Total - Implementation Tribunal for Newspaper Employees (ITNE)				14,493,000	14,493,000	14,600,000
041304	Total-Regulation of Man-Management Relation			14,493,000	14,493,000	14,600,000
0413	Total-General Labour Affairs			14,493,000	14,493,000	14,600,000

**NO. 054-FC21M09 INFORMATION AND BROADCASTING
DIVISION**

DEMANDS FOR GRANTS

		No of Posts		2012-2013	2012-2013	2013-2014
		2012-13	2013-14	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES--Contd.						
041	Total-General Economic, Commercial and Labour Affairs			14,493,000	14,493,000	14,600,000
04	Total-Economic Affairs			14,493,000	14,493,000	14,600,000
08	RECREATION, CULTURE AND RELIGION :					
082	CULTURAL SERVICES :					
0821	CULTURAL SERVICES :					
082105	PROMOTION OF CULTURAL ACTIVITIES :					
ID1385	PAKISTAN NATIONAL CENTRE (SURPLUS POOL) :					
082105 - A01	Employees Related Expenses			9,511,000	9,511,000	9,495,000
082105 - A011	Pay	26	26	6,357,000	6,357,000	5,100,000
082105 - A011-1	Pay of Officers	(7)	(7)	(3,349,000)	(3,349,000)	(2,600,000)
082105 - A011-2	Pay of Other Staff	(19)	(19)	(3,008,000)	(3,008,000)	(2,500,000)
082105 - A012	Allowances			3,154,000	3,154,000	4,395,000
082105 - A012-1	Regular Allowances			(2,884,000)	(2,884,000)	(4,125,000)
082105 - A012-2	Other Allowances (Excluding T.A)			(270,000)	(270,000)	(270,000)
082105 - A03	Operating Expenses			467,000	467,000	485,000
082105 - A032	Communications			25,000	25,000	20,000
082105 - A034	Occupancy Costs			260,000	260,000	260,000
082105 - A038	Travel & Transportation			92,000	92,000	150,000
082105 - A039	General			90,000	90,000	55,000
082105 - A04	Employees Retirement Benefits			200,000	200,000	200,000
082105 - A041	Pension			200,000	200,000	200,000
082105 - A05	Grants, Subsidies and Write off Loans			1,000	1,000	1,000
082105 - A052	Grants-Domestic			1,000	1,000	1,000
082105 - A09	Physical Assets			1,000	1,000	
082105 - A095	Purchase of Transport			1,000	1,000	
082105 - A13	Repairs and Maintenance			21,000	21,000	20,000
082105 - A130	Transport			1,000	1,000	
082105 - A132	Furniture and Fixture			10,000	10,000	10,000
082105 - A137	Computer Equipment			10,000	10,000	10,000
Total -	Pakistan National Centre (Surplus Pool)			10,201,000	10,201,000	10,201,000
082105	Total-Promotion of Cultural Activities			10,201,000	10,201,000	10,201,000
0821	Total-Cultural Services			10,201,000	10,201,000	10,201,000
082	Total-Cultural Services			10,201,000	10,201,000	10,201,000

**NO. 054-FC21M09 INFORMATION AND BROADCASTING
DIVISION**

DEMANDS FOR GRANTS

		No of Posts		2012-2013	2012-2013	2013-2014
		2012-13	2013-14	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES--Contd.						
083	BROADCASTING AND PUBLISHING :					
0831	BROADCASTING AND PUBLISHING :					
083103	PUBLICITY :					
ID1371	EXTERNAL PUBLICITY WING, (H.Q)					
	ISLAMABAD :					
083103 - A01	Employees Related Expenses			33,621,000	33,622,000	34,148,000
083103 - A011	Pay	89	99	14,625,000	14,625,000	14,443,000
083103 - A011-1	Pay of Officers	(26)	(26)	(7,350,000)	(7,350,000)	(8,700,000)
083103 - A011-2	Pay of Other Staff	(63)	(73)	(7,275,000)	(7,275,000)	(5,743,000)
083103 - A012	Allowances			18,996,000	18,997,000	19,705,000
083103 - A012-1	Regular Allowances			(12,245,000)	(12,245,000)	(14,202,000)
083103 - A012-2	Other Allowances (Excluding T.A)			(6,751,000)	(6,752,000)	(5,503,000)
083103 - A03	Operating Expenses			36,123,000	36,123,000	48,526,000
083103 - A032	Communications			2,026,000	2,026,000	2,426,000
083103 - A033	Utilities			2,300,000	2,300,000	2,400,000
083103 - A034	Occupancy Costs			7,156,000	7,156,000	16,656,000
083103 - A036	Motor Vehicles			50,000	50,000	50,000
083103 - A038	Travel & Transportation			4,751,000	4,751,000	5,352,000
083103 - A039	General			19,840,000	19,840,000	21,642,000
083103 - A04	Employees Retirement Benefits					1,000
083103 - A041	Pension					1,000
083103 - A05	Grants, Subsidies and Write off Loans			500,000	50,500,000	500,000
083103 - A052	Grants-Domestic			500,000	50,500,000	500,000
083103 - A06	Transfers			1,300,000	1,300,000	3,450,000
083103 - A063	Entertainment & Gifts			1,300,000	1,300,000	3,450,000
083103 - A09	Physical Assets			952,000	952,000	5,000
083103 - A092	Computer Equipment			501,000	501,000	2,000
083103 - A095	Purchase of Transport			1,000	1,000	1,000
083103 - A096	Purchase of Plant & Machinery			200,000	200,000	1,000
083103 - A097	Purchase of Furniture & Fixture			250,000	250,000	1,000
083103 - A13	Repairs and Maintenance			2,704,000	2,704,000	4,154,000
083103 - A130	Transport			800,000	800,000	1,150,000
083103 - A131	Machinery and Equipment			600,000	600,000	750,000
083103 - A132	Furniture and Fixture			600,000	600,000	750,000
083103 - A133	Buildings and Structure			502,000	502,000	902,000
083103 - A137	Computer Equipment			202,000	202,000	602,000
	Total - External Publicity Wing (H.Q)					
	Islamabad			75,200,000	125,201,000	90,784,000
083103	Total - Publicity			75,200,000	125,201,000	90,784,000

**NO. 054-FC21M09 INFORMATION AND BROADCASTING
DIVISION**

DEMANDS FOR GRANTS

		No of Posts		2012-2013	2012-2013	2013-2014
		2012-13	2013-14	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES--Contd.						
083120	OTHERS :					
ID1384	INFORMATION SERVICES ACADEMY ISLAMABAD					
083120 - A01	Employees Related Expenses			22,584,000	22,584,000	22,446,000
083120 - A011	Pay	82	46	9,995,000	9,995,000	9,360,000
083120 - A011-1	Pay of Officers	(38)	(22)	(5,350,000)	(5,350,000)	(6,650,000)
083120 - A011-2	Pay of Other Staff	(44)	(24)	(4,645,000)	(4,645,000)	(2,710,000)
083120 - A012	Allowances			12,589,000	12,589,000	13,086,000
083120 - A012-1	Regular Allowances			(10,574,000)	(10,574,000)	(11,686,000)
083120 - A012-2	Other Allowances (Excluding T.A)			(2,015,000)	(2,015,000)	(1,400,000)
083120 - A03	Operating Expenses			19,756,000	19,756,000	20,748,000
083120 - A032	Communications			565,000	565,000	665,000
083120 - A033	Utilities			1,940,000	1,940,000	1,970,000
083120 - A034	Occupancy Costs			9,900,000	9,900,000	11,200,000
083103 - A036	Motor Vehicles			30,000	30,000	11,000
083120 - A038	Travel & Transportation			3,250,000	3,250,000	3,450,000
083120 - A039	General			4,071,000	4,071,000	3,452,000
083120 - A04	Employees Retirement Benefits			200,000	200,000	50,000
083120 - A041	Pension			200,000	200,000	50,000
083120 - A05	Grants,Subsidies and Write off Loans					100,000
083120 - A052	Grants-Domestic					100,000
083120 - A06	Transfers			400,000	400,000	500,000
083120 - A063	Entertainment & Gifts			400,000	400,000	500,000
083120 - A09	Physical Assets			620,000	620,000	620,000
083120 - A092	Computer Equipment			320,000	320,000	320,000
083120 - A095	Purchase of Transport			100,000	100,000	100,000
083120 - A096	Purchase of Plant & Machinery			100,000	100,000	100,000
083120 - A097	Purchase of Furniture & Fixture			100,000	100,000	100,000
083120 - A13	Repairs and Maintenance			1,800,000	1,800,000	1,096,000
083120 - A130	Transport			600,000	600,000	500,000
083120 - A131	Machinery and Equipment			200,000	200,000	150,000
083120 - A132	Furniture and Fixture			500,000	500,000	100,000
083120 - A133	Buildings and Structure			50,000	50,000	50,000
083120 - A137	Computer Equipment			450,000	450,000	296,000
	Total - Information Services Academy Islamabad			45,360,000	45,360,000	45,560,000
083120	Total-Others			45,360,000	45,360,000	45,560,000
0831	Total-Broadcasting and Publishing			120,560,000	170,561,000	136,344,000
083	Total-Broadcasting and Publishing			120,560,000	170,561,000	136,344,000

**NO. 054-FC21M09 INFORMATION AND BROADCASTING
DIVISION**

DEMANDS FOR GRANTS

		No of Posts		2012-2013	2012-2013	2013-2014
		2012-13	2013-14	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES--Contd.						
086	ADMINISTRATION OF INFORMATION					
	RECREATION AND CULTURE :					
0861	ADMINISTRATION OF INFORMATION					
	RECREATION AND CULTURE :					
086101	ADMINISTRATION :					
ID1356	SECRETARIAT (MAIN) :					
086101 - A01	Employees Related Expenses			107,374,000	107,374,000	112,726,000
086101 - A011	Pay	293	302	50,672,000	50,672,000	41,203,000
086101 - A011-1	Pay of Officers	(43)	(43)	(19,260,000)	(19,260,000)	(20,101,000)
086101 - A011-2	Pay of Other Staff	(250)	(259)	(31,412,000)	(31,412,000)	(21,102,000)
086101 - A012	Allowances			56,702,000	56,702,000	71,523,000
086101 - A012-1	Regular Allowances			(37,451,000)	(37,451,000)	(53,523,000)
086101 - A012-2	Other Allowances (Excluding T.A)			(19,251,000)	(19,251,000)	(18,000,000)
086101 - A03	Operating Expenses			72,598,000	72,598,000	69,702,000
086101 - A032	Communications			7,200,000	7,200,000	7,500,000
086101 - A033	Utilities			3,000	3,000	3,000
086101 - A034	Occupancy Costs			17,051,000	17,051,000	17,051,000
086101 - A036	Motor vehicles			50,000	50,000	51,000
086101 - A038	Travel & Transportation			18,100,000	18,100,000	18,203,000
086101 - A039	General			30,194,000	30,194,000	26,894,000
086101 - A04	Employees Retirement Benefits			2,000,000	2,000,000	8,912,000
086101 - A041	Pension			2,000,000	2,000,000	8,912,000
086101 - A05	Grants, Subsidies and Write off Loans			6,900,000	32,900,000	3,900,000
086101 - A052	Grants-Domestic			6,900,000	32,900,000	3,900,000
086101 - A06	Transfers			4,200,000	4,200,000	4,500,000
086101 - A063	Entertainment & Gifts			4,000,000	4,000,000	4,300,000
086101 - A064	Other Transfer Payments			200,000	200,000	200,000
086101 - A09	Physical Assets			1,951,000	1,951,000	6,000
086101 - A092	Computer Equipment			650,000	650,000	3,000
086101 - A095	Purchase of Transport			1,000	1,000	1,000
086101 - A096	Purchase of Plant & Machinery			650,000	650,000	1,000
086101 - A097	Purchase of Furniture & Fixture			650,000	650,000	1,000
086101 - A13	Repairs and Maintenance			5,100,000	5,100,000	6,700,000
086101 - A130	Transport			2,200,000	2,200,000	2,500,000
086101 - A131	Machinery and Equipment			1,000,000	1,000,000	1,500,000
086101 - A132	Furniture and Fixture			1,000,000	1,000,000	1,500,000
086101 - A137	Computer Equipment			900,000	900,000	1,200,000
Total - Secretariat (Main)				200,123,000	226,123,000	206,446,000

**NO. 054-FC21M09 INFORMATION AND BROADCASTING
DIVISION**

DEMANDS FOR GRANTS

		No of Posts		2012-2013	2012-2013	2013-2014
		2012-13	2013-14	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES--Contd.						
ID1362	INTERNET WING :					
086101 - A01	Employees Related Expenses			4,827,000	4,827,000	5,006,000
086101 - A011	Pay	12	12	2,160,000	2,160,000	1,900,000
086101 - A011-1	Pay of Officers	(6)	(6)	(1,400,000)	(1,400,000)	(1,300,000)
086101 - A011-2	Pay of Other Staff	(6)	(6)	(760,000)	(760,000)	(600,000)
086101 - A012	Allowances			2,667,000	2,667,000	3,106,000
086101 - A012-1	Regular Allowances			(1,816,000)	(1,816,000)	(2,455,000)
086101 - A012-2	Other Allowances (Excluding T.A)			(851,000)	(851,000)	(651,000)
086101 - A03	Operating Expenses			4,101,000	4,101,000	3,921,000
086101 - A032	Communications			300,000	300,000	400,000
086101 - A038	Travel & Transportation			2,150,000	2,150,000	1,950,000
086101 - A039	General			1,651,000	1,651,000	1,571,000
086101 - A04	Employees Retirement Benefits					1,000
086101 - A041	Pension					1,000
086101 - A06	Transfers			600,000	600,000	600,000
086101 - A063	Entertainment & Gifts			600,000	600,000	600,000
086101 - A13	Repairs and Maintenance			1,352,000	1,352,000	1,352,000
086101 - A130	Transport			400,000	400,000	400,000
086101 - A131	Machinery and Equipment			500,000	500,000	500,000
086101 - A132	Furniture and Fixture			300,000	300,000	300,000
086101 - A137	Computer Equipment			152,000	152,000	152,000
Total - Internet Wing				10,880,000	10,880,000	10,880,000
ID1373	DISCRETIONARY GRANT BY THE FEDERAL MINISTER :					
086101 - A05	Grants, Subsidies and Write off Loans			600,000	600,000	600,000
086101 - A052	Grants-Domestic			600,000	600,000	600,000
Total Discretionary Grant by the Federal Minister				600,000	600,000	600,000
ID1381	AUDIT BUREAU OF CIRCULATION (HEADQUARTERS ISLAMABAD :					
086101 - A01	Employees Related Expenses			6,403,000	6,403,000	6,581,000
086101 - A011	Pay	24	24	3,652,000	3,652,000	3,569,000
086101 - A011-1	Pay of Officers	(9)	(9)	(2,130,000)	(2,130,000)	(2,107,000)
086101 - A011-2	Pay of Other Staff	(15)	(15)	(1,522,000)	(1,522,000)	(1,462,000)
086101 - A012	Allowances			2,751,000	2,751,000	3,012,000
086101 - A012-1	Regular Allowances			(1,876,000)	(1,876,000)	(2,172,000)
086101 - A012-2	Other Allowances (Excluding T.A)			(875,000)	(875,000)	(840,000)
086101 - A03	Operating Expenses			8,611,000	8,611,000	8,581,000
086101 - A032	Communications			200,000	200,000	250,000
086101 - A033	Utilities			420,000	420,000	560,000

**NO. 054-FC21M09 INFORMATION AND BROADCASTING
DIVISION**

DEMANDS FOR GRANTS

		No of Posts 2012-13 2013-14	2012-2013 Budget Estimate	2012-2013 Revised Estimate	2013-2014 Budget Estimate
			Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES--Contd.					
086101 - A034	Occupancy Costs		6,150,000	6,150,000	5,655,000
086101 - A038	Travel & Transportation		1,270,000	1,270,000	1,240,000
086101 - A039	General		571,000	571,000	876,000
086101 - A04	Employees Retirement Benefits		1,000	1,000	2,000
086101 - A041	Pension		1,000	1,000	2,000
086101 - A05	Grants, Subsidies and Write off Loans				1,000
086101 - A052	Grants-Domestic				1,000
086101 - A06	Transfers		100,000	100,000	200,000
086101 - A063	Entertainment & Gifts		100,000	100,000	200,000
086101 - A09	Physical Assets		211,000	211,000	4,000
086101 - A092	Computer Equipment		90,000	90,000	1,000
086101 - A095	Purchase of Transport		1,000	1,000	1,000
086101 - A096	Purchase of Plant & Machinery		60,000	60,000	1,000
086101 - A097	Purchase of Furniture & Fixture		60,000	60,000	1,000
086101 - A13	Repairs and Maintenance		536,000	536,000	631,000
086101 - A130	Transport		125,000	125,000	125,000
086101 - A131	Machinery and Equipment		125,000	125,000	175,000
086101 - A132	Furniture and Fixture		125,000	125,000	150,000
086101 - A133	Buildings and Structure		61,000	61,000	61,000
086101 - A137	Computer Equipment		100,000	100,000	120,000
Total -	Audit Bureau of Circulation, (Headquarters)				
	Islamabad		15,862,000	15,862,000	16,000,000
ID2110	CYBER WING :				
086101 - A01	Employees Related Expenses		12,490,000	12,490,000	14,509,000
086101 - A011	Pay	26 32	6,695,000	6,695,000	6,400,000
086101 - A011-1	Pay of Officers	(20) (20)	(6,250,000)	(6,250,000)	(5,700,000)
086101 - A011-2	Pay of Other Staff	(6) (12)	(445,000)	(445,000)	(700,000)
086101 - A012	Allowances		5,795,000	5,795,000	8,109,000
086101 - A012-1	Regular Allowances		(4,934,000)	(4,934,000)	(7,157,000)
086101 - A012-2	Other Allowances (Excluding T.A)		(861,000)	(861,000)	(952,000)
086101 - A03	Operating Expenses		4,582,000	4,582,000	4,007,000
086101 - A032	Communications		1,700,000	1,700,000	1,800,000
086101 - A038	Travel & Transportation		1,681,000	1,681,000	1,106,000
086101 - A039	General		1,201,000	1,201,000	1,101,000
086101 - A04	Employees Retirement Benefits		1,000	1,000	2,000
086101 - A041	Pension		1,000	1,000	2,000

**NO. 054-FC21M09 INFORMATION AND BROADCASTING
DIVISION**

DEMANDS FOR GRANTS

		No of Posts 2012-13 2013-14	2012-2013 Budget Estimate	2012-2013 Revised Estimate	2013-2014 Budget Estimate
			Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES--Concl'd.					
086101 - A09	Physical Assets		801,000	801,000	6,000
086101 - A092	Computer Equipment		600,000	600,000	3,000
086101 - A095	Purchase of Transport		1,000	1,000	1,000
086101 - A096	Purchase of Plant & Machinery		100,000	100,000	1,000
086101 - A097	Purchase of Furniture & Fixture		100,000	100,000	1,000
086101 - A13	Repairs and Maintenance		1,000,000	1,000,000	350,000
086101 - A130	Transport		200,000	200,000	100,000
086101 - A131	Machinery and Equipment		200,000	200,000	50,000
086101 - A132	Furniture and Fixture		200,000	200,000	50,000
086101 - A137	Computer Equipment		400,000	400,000	150,000
Total - Cyber Wing			18,874,000	18,874,000	18,874,000
ID2633 DISCRETIONARY GRANT BY THE MINISTER OF STATE :					
086101 - A05	Grants Subsidies and Write off Loans		400,000	400,000	400,000
086101 - A052	Grants-Domestic		400,000	400,000	400,000
Total - Discretionary Grant by the Minister of State			400,000	400,000	400,000
ID6844 8TH WAGE BOARD AWARD FOR NEWSPAPERS EMPLOYEES :					
086101 - A01	Employees Related Expenses				6,300,000
086101 - A011	Pay				3,900,000
086101 - A011-1	Pay of Officers				(3,900,000)
086101 - A012	Allowances				2,400,000
086101 - A012-1	Regular Allowances				(2,400,000)
086101 - A03	Operating Expenses				1,200,000
086101 - A032	Communications				100,000
086101 - A038	Travel & Transportation				500,000
086101 - A039	General				600,000
Total- 8th Wage Board Award for Newspapers Employees					7,500,000
086101	Total-Administration		246,739,000	272,739,000	260,700,000
0861	Total-Administration of Information, Recreation and Culture		246,739,000	272,739,000	260,700,000
086	Total-Administraton of Information, Recreation and Culture		246,739,000	272,739,000	260,700,000
08	Total-Recreation Culture and Religion		377,500,000	453,501,000	407,245,000
Total-Accountant General Pakistan Revenues			391,993,000	467,994,000	421,845,000

**NO. 054-FC21M09 INFORMATION AND BROADCASTING
DIVISION**

DEMANDS FOR GRANTS

		No of Posts		2012-2013	2012-2013	2013-2014
		2012-13	2013-14	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, LAHORE						
08	RECREATION, CULTURE AND RELIGION :					
086	ADMINISTRATION OF INFORMATION, RECREATION AND CULTURE :					
0861	ADMINISTRATION OF INFORMATION, RECREATION AND CULTURE :					
086101	ADMINISTRATION :					
LO0171	AUDIT BUREAU OF CIRCULATION, LAHORE					
086101 - A01	Employees Related Expenses			2,700,000	2,700,000	2,799,000
086101 - A011	Pay	14	15	1,273,000	1,273,000	1,285,000
086101 - A011-1	Pay of Officers	(1)	(2)	(254,000)	(254,000)	(233,000)
086101 - A011-2	Pay of Other Staff	(13)	(13)	(1,019,000)	(1,019,000)	(1,052,000)
086101 - A012	Allowances			1,427,000	1,427,000	1,514,000
086101 - A012-1	Regular Allowances			(807,000)	(807,000)	(1,103,000)
086101 - A012-2	Other Allowances (Excluding T.A)			(620,000)	(620,000)	(411,000)
086101 - A03	Operating Expenses			1,697,000	1,702,000	1,789,000
086101 - A032	Communications			90,000	95,000	60,000
086101 - A033	Utilities			165,000	165,000	142,000
086101 - A034	Occupancy Costs			955,000	955,000	1,200,000
086101 - A038	Travel & Transportation			220,000	220,000	210,000
086101 - A039	General			267,000	267,000	177,000
086101 - A04	Employees Retirement Benefits					1,000
086101 - A041	Pension					1,000
086101 - A05	Grants Subsidies and Write off Loans					1,000
086101 - A052	Grants-Domestic					1,000
086101 - A09	Physical Assets			4,000	4,000	4,000
086101 - A092	Computer Equipment			1,000	1,000	1,000
086101 - A095	Purchase of Transport			1,000	1,000	1,000
086101 - A096	Purchase of Plant & Machinery			1,000	1,000	1,000
086101 - A097	Purchase of Furniture & Fixture			1,000	1,000	1,000
086101 - A13	Repairs and Maintenance			331,000	331,000	156,000
086101 - A130	Transport			200,000	200,000	80,000
086101 - A131	Machinery and Equipment			50,000	50,000	30,000
086101 - A132	Furniture and Fixture			50,000	50,000	30,000
086101 - A137	Computer Equipment			31,000	31,000	16,000
Total - Audit Bureau of Circulation, Lahore				4,732,000	4,737,000	4,750,000
086101	Total-Administrato			4,732,000	4,737,000	4,750,000

**NO. 054-FC21M09 INFORMATION AND BROADCASTING
DIVISION**

DEMANDS FOR GRANTS

	No of Posts 2012-13 2013-14	2012-2013 Budget Estimate	2012-2013 Revised Estimate	2013-2014 Budget Estimate
		Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, LAHORE--Concl'd				
0861	Total-Administration of Information, Recreation and Culture	4,732,000	4,737,000	4,750,000
086	Total-Administraton of Information, Recreation and Culture	4,732,000	4,737,000	4,750,000
08	Total-Recreation Culture and Religion	4,732,000	4,737,000	4,750,000
	Total-Accountant General Pakistan Revenues Sub-Office, Lahore	4,732,000	4,737,000	4,750,000

ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, KARACHI

08 RECREATION, CULTURE AND RELIGION :

086 ADMINISTRATION OF INFORMATION,

RECREATION AND CULTURE :

0861 ADMINISTRATION OF INFORMATION,

RECREATION AND CULTURE :

086101 ADMINISTRATION :

KA0207 AUDIT BUREAU OF CIRCULATION, KARACHI

086101 - A01	Employees Related Expenses		2,950,000	2,950,000	2,970,000
086101 - A011	Pay	16 17	1,591,000	1,591,000	1,551,000
086101 - A011-1	Pay of Officers	(2) (2)	(571,000)	(571,000)	(511,000)
086101 - A011-2	Pay of Other Staff	(14) (15)	(1,020,000)	(1,020,000)	(1,040,000)
086101 - A012	Allowances		1,359,000	1,359,000	1,419,000
086101 - A012-1	Regular Allowances		(964,000)	(964,000)	(1,064,000)
086101 - A012-2	Other Allowances (Excluding T.A)		(395,000)	(395,000)	(355,000)
086101 - A03	Operating Expenses		1,370,000	1,370,000	1,435,000
086101 - A032	Communications		110,000	110,000	85,000
086101 - A033	Utilities		4,000	4,000	33,000
086101 - A034	Occupancy Costs		600,000	600,000	700,000
086101 - A038	Travel & Transportation		370,000	370,000	370,000
086101 - A039	General		286,000	286,000	247,000
086101 - A04	Employees Retirement Benefits				1,000
086101 - A041	Pension				1,000
086101 - A05	Grants Subsidies and Write off Loans				1,000
086101 - A052	Grants-Domestic				1,000
086101 - A09	Physical Assets		3,000	3,000	3,000
086101 - A095	Purchase of Transport		1,000	1,000	1,000
086101 - A096	Purchase of Plant & Machinery		1,000	1,000	1,000
086101 - A097	Purchase of Furniture & Fixture		1,000	1,000	1,000

**NO. 054-FC21M09 INFORMATION AND BROADCASTING
DIVISION**

DEMANDS FOR GRANTS

		2012-2013 Budget Estimate	2012-2013 Revised Estimate	2013-2014 Budget Estimate
		Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, KARACHI--Concl'd				
086101 - A13	Repairs and Maintenance	190,000	190,000	190,000
086101 - A130	Transport	80,000	80,000	80,000
086101 - A131	Machinery and Equipment	50,000	50,000	50,000
086101 - A132	Furniture and Fixture	30,000	30,000	30,000
086101 - A137	Computer Equipment	30,000	30,000	30,000
Total - Audit Bureau of Circulation, Karachi		4,513,000	4,513,000	4,600,000
086101	Total-Administratoion	4,513,000	4,513,000	4,600,000
0861	Total-Administration of Information, Recreation and Culture	4,513,000	4,513,000	4,600,000
086	Total-Administraton of Information, Recreation and Culture	4,513,000	4,513,000	4,600,000
08	Total-Recreation, Culture and Religion	4,513,000	4,513,000	4,600,000
Total-Accountant General Pakistan Revenues, Sub-Office, Karachi		4,513,000	4,513,000	4,600,000
TOTAL-DEMAND		401,238,000	477,244,000	431,195,000