

## NO. 100.-FRONTIER REGIONS

## DEMANDS FOR GRANTS

**DEMAND NO. 100**  
**(FC21F13)**  
**FRONTIER REGIONS**

1. ESTIMATES of the Amount required in the year ending 30 June, 2014 to defray the Salaries and Other Expenses of the **FRONTIER REGIONS**.

Voted

Rs 6,002,425,000

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **MINISTRY OF STATES AND FRONTIER REGIONS**.

		2012-2013 Budget Estimate	2012-2013 Revised Estimate	2013-2014 Budget Estimate
		Rs	Rs	Rs
	<b>FUNCTIONAL CLASSIFICATION :</b>			
032	Police	5,159,871,000	5,636,663,000	6,002,425,000
	<b>Total</b>	<b>5,159,871,000</b>	<b>5,636,663,000</b>	<b>6,002,425,000</b>
	<b>OBJECT CLASSIFICATION :</b>			
<b>A01</b>	<b>Employees Related Expenses</b>	<b>4,966,945,000</b>	<b>4,966,726,000</b>	<b>5,775,484,000</b>
A011	Pay	3,041,571,000	3,041,352,000	3,401,564,000
A011-1	Pay of Officers	(6,287,000)	(6,287,000)	(6,753,000)
A011-2	Pay of Other Staff	(3,035,284,000)	(3,035,065,000)	(3,394,811,000)
A012	Allowances	1,925,374,000	1,925,374,000	2,373,920,000
A012-1	Regular Allowances	(1,889,736,000)	(1,885,896,000)	(2,339,516,000)
A012-2	Other Allowances (Excluding T. A)	(35,638,000)	(39,478,000)	(34,404,000)
<b>A03</b>	<b>Operating Expenses</b>	<b>126,888,000</b>	<b>126,888,000</b>	<b>165,547,000</b>
<b>A06</b>	<b>Transfers</b>	<b>7,423,000</b>	<b>298,942,000</b>	<b>5,273,000</b>
<b>A09</b>	<b>Physical Assets</b>	<b>37,964,000</b>	<b>223,456,000</b>	<b>36,868,000</b>
<b>A13</b>	<b>Repairs and Maintenance</b>	<b>20,651,000</b>	<b>20,651,000</b>	<b>19,253,000</b>
	<b>Total</b>	<b>5,159,871,000</b>	<b>5,636,663,000</b>	<b>6,002,425,000</b>

The above estimates do not include Recoveries shown below which are adjusted in the accounts in reduction of Expenditure.

03	Public Order and Safety Affairs	- 39,000	- 39,000	- 39,000
<b>Total-</b>	<b>Recoveries</b>	<b>- 39,000</b>	<b>- 39,000</b>	<b>- 39,000</b>

## NO. 100.-FC21F13 FRONTIER REGIONS

## DEMANDS FOR GRANTS

## III.- DETAILS are as follows:-

				No. of Posts 2012-13 - 2013-14	2012-2013 Budget Estimate	2012-2013 Revised Estimate	2013-2014 Budget Estimate
					Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, PESHAWAR							
03	PUBLIC ORDER AND SAFETY AFFAIRS:						
032	POLICE:						
0321	POLICE:						
032103	DISTRICT POLICE:						
CL0003	BORDER POLICE CHITRAL:						
032103 - A01	Employees Related Expenses				89,417,000	89,417,000	104,933,000
032103 - A011	Pay	494	494		42,535,000	42,535,000	42,531,000
032103 - A011-1	Pay of Officers	..	..		(209,000)	(209,000)	(203,000)
032103 - A011-2	Pay of Other Staff	(494)	(494)		(42,326,000)	(42,326,000)	(42,328,000)
032103 - A012	Allowances				46,882,000	46,882,000	62,402,000
032103 - A012-1	Regular Allowances				(42,021,000)	(42,021,000)	(57,190,000)
032103 - A012-2	Other Allowances (Excluding T. A)				(4,861,000)	(4,861,000)	(5,212,000)
032103 - A03	Operating Expenses				8,385,000	8,385,000	12,036,000
032103 - A032	Communications				159,000	159,000	160,000
032103 - A033	Utilities				1,610,000	1,610,000	2,110,000
032103 - A034	Occupancy Costs				100,000	100,000	100,000
032103 - A036	Motor Vehicles				70,000	70,000	70,000
032103 - A038	Travel & Transportation				3,841,000	3,841,000	2,850,000
032103 - A039	General				2,605,000	2,605,000	6,746,000
032103 - A06	Transfers				150,000	150,000	150,000
032103 - A063	Entertainment & Gifts				50,000	50,000	50,000
032103 - A064	Other Transfer Payments				100,000	100,000	100,000
032103 - A09	Physical Assets				2,255,000	2,255,000	5,000
032103 - A095	Purchase of Transport				5,000	5,000	1,000
032103 - A096	Purchase of Plant & Machinery				50,000	50,000	1,000
032103 - A097	Purchase of Furniture & Fixture				200,000	200,000	1,000
032103 - A098	Purchase of Other Assets				2,000,000	2,000,000	2,000
032103 - A13	Repairs and Maintenance				4,610,000	4,610,000	4,810,000
032103 - A130	Transport				500,000	500,000	500,000
032103 - A131	Machinery and Equipment				50,000	50,000	200,000
032103 - A132	Furniture and Fixture				50,000	50,000	100,000
032103 - A133	Buildings and Structure				4,000,000	4,000,000	4,000,000
032103 - A137	Computer Equipment				10,000	10,000	10,000
Total- Border Police Chitral					104,817,000	10,817,000	121,934,000
032103	Total-District Police				104,817,000	104,817,000	121,934,000

## NO. 100.-FC21F13 FRONTIER REGIONS

## DEMANDS FOR GRANTS

				No. of Posts	2012-2013	2012-2013	2013-2014	
				2012-13 - 2013-14		Budget Estimate	Revised Estimate	Budget Estimate
						Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, PESHAWAR.-Contd								
032106	FRONTIER WATCH AND WARD:							
BJ0001	BAJOUR LEVIES:							
032106 - A01	Employees Related Expenses				273,028,000	273,028,000	340,090,000	
032106 - A011	Pay	2353	2353	129,227,000	129,227,000	194,535,000		
032106 - A011-1	Pay of Officers	(1)	(1)	(182,000)	(182,000)	(166,000)		
032106 - A011-2	Pay of Other Staff	(2352)	(2352)	(129,045,000)	(129,045,000)	(194,369,000)		
032106 - A012	Allowances			143,801,000	143,801,000	145,555,000		
032106 - A012-1	Regular Allowances			(141,601,000)	(141,601,000)	(143,355,000)		
032106 - A012-2	Other Allowances (Excluding T. A)			(2,200,000)	(2,200,000)	(2,200,000)		
032106 - A03	Operating Expenses			8,122,000	8,122,000	8,122,000		
032106 - A032	Communications			173,000	173,000	173,000		
032106 - A033	Utilities			1,764,000	1,764,000	1,764,000		
032106 - A038	Travel & Transportation			2,033,000	2,033,000	2,033,000		
032106 - A039	General			4,152,000	4,152,000	4,152,000		
032106 - A09	Physical Assets			700,000	700,000	700,000		
032106 - A096	Purchase of Plant & Machinery			300,000	300,000	300,000		
032106 - A097	Purchase of Furniture & Fixture			400,000	400,000	400,000		
032106 - A13	Repairs and Maintenance			200,000	200,000	400,000		
032106 - A130	Transport					200,000		
032106 - A131	Machinery and Equipment			200,000	200,000	200,000		
Total- Bajour Levies				282,050,000	282,050,000	349,312,000		

## BU0091 BANNU LEVIES:

<b>032106 - A01</b>	<b>Employees Related Expenses</b>			<b>118,700,000</b>	<b>118,700,000</b>	<b>137,669,000</b>
032106 - A011	Pay	779	1029	80,129,000	80,129,000	82,057,000
032106 - A011-1	Pay of Officer					(100,000)
032106 - A011-2	Pay of Other Staff	(779)	#####	(80,129,000)	(80,129,000)	(81,957,000)
032106 - A012	Allowances			38,571,000	38,571,000	55,612,000
032106 - A012-1	Regular Allowances			(38,349,000)	(34,509,000)	(55,392,000)
032106 - A012-2	Other Allowances (Excluding T. A)			(222,000)	(4,062,000)	(220,000)
<b>032106 - A03</b>	<b>Operating Expenses</b>			<b>396,000</b>	<b>396,000</b>	<b>779,000</b>
032106 - A032	Communications			24,000	24,000	24,000
032106 - A033	Utilities			58,000	58,000	46,000
032106 - A038	Travel & Transportation			152,000	152,000	350,000
032106 - A039	General			162,000	162,000	359,000
<b>032106 - A13</b>	<b>Repairs and Maintenance</b>			<b>21,000</b>	<b>21,000</b>	<b>121,000</b>
032106 - A130	Transport			8,000	8,000	108,000

## NO. 100.-FC21F13 FRONTIER REGIONS

## DEMANDS FOR GRANTS

				No. of Posts 2012-13 - 2013-14	2012-2013 Budget Estimate	2012-2013 Revised Estimate	2013-2014 Budget Estimate
					Rs	Rs	Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, PESHAWAR -- Contd</b>							
032106 - A131	Machinery and Equipment				8,000	8,000	8,000
032106 - A132	Furniture and Fixture					5,000	5,000
032106 - A133	Bulidings and Structure				5,000		
<b>Total-</b>	<b>Bannu Levies</b>				<b>119,117,000</b>	<b>119,117,000</b>	<b>138,569,000</b>
<b>CL0010 NOTABLES OF CHITRAL:</b>							
<b>032106 - A03</b>	<b>Operating Expenses</b>				<b>39,000</b>	<b>39,000</b>	<b>39,000</b>
032106 - A039	General				39,000	39,000	39,000
<b>Total-</b>	<b>Notables of Chitral</b>				<b>39,000</b>	<b>39,000</b>	<b>39,000</b>
<b>DA0003 DISTRICT CO-ORDINATION OFFICE (DIR LEVIES):</b>							
<b>032106 - A01</b>	<b>Employees Related Expenses</b>				<b>63,370,000</b>	<b>63,370,000</b>	<b>74,253,000</b>
032106 - A011	Pay	709	709		36,576,000	36,576,000	51,650,000
032106 - A011-1	Pay of Officers	..	..		(174,000)	(174,000)	(174,000)
032106 - A011-2	Pay of Other Staff	(709)	(709)		(36,402,000)	(36,402,000)	(51,476,000)
032106 - A012	Allowances				26,794,000	26,794,000	22,603,000
032106 - A012-1	Regular Allowances				(23,712,000)	(23,712,000)	(19,401,000)
032106 - A012-2	Other Allowances (Excluding T. A)				(3,082,000)	(3,082,000)	(3,202,000)
<b>032106 - A03</b>	<b>Operating Expenses</b>				<b>2,310,000</b>	<b>2,310,000</b>	<b>2,540,000</b>
032106 - A032	Communications				40,000	40,000	40,000
032106 - A033	Utilities				580,000	580,000	660,000
032106 - A038	Travel & Transportation				550,000	550,000	530,000
032106 - A039	General				1,140,000	1,140,000	1,310,000
<b>032106 - A06</b>	<b>Transfers</b>				<b>260,000</b>	<b>260,000</b>	<b>20,000</b>
032106 - A063	Entertainment & Gifts				20,000	20,000	20,000
032106 - A064	Other Transfer Payments				240,000	240,000	
<b>032106 - A13</b>	<b>Repairs and Maintenance</b>				<b>215,000</b>	<b>215,000</b>	<b>145,000</b>
032106 - A130	Transport				150,000	150,000	100,000
032106 - A131	Machinery and Equipment				50,000	50,000	30,000
032106 - A132	Furniture and Fixture				15,000	15,000	15,000
<b>Total-</b>	<b>District Co-ordination Office (Dir Levies)</b>				<b>66,155,000</b>	<b>66,155,000</b>	<b>76,958,000</b>
<b>DI0009 ASSISTANT POLITICAL AGENT (FR) D. I. KHAN</b>							
<b>032106 - A01</b>	<b>Employees Related Expenses</b>				<b>46,806,000</b>	<b>46,806,000</b>	<b>55,207,000</b>
032106 - A011	Pay	561	561		25,052,000	25,052,000	30,424,000
032106- A011-1	Pay of Officers	..	..		(3,000)	(3,000)	(3,000)

## NO. 100.-FC21F13 FRONTIER REGIONS

## DEMANDS FOR GRANTS

				No. of Posts 2012-13 - 2013-14	2012-2013 Budget Estimate	2012-2013 Revised Estimate	2013-2014 Budget Estimate
					Rs	Rs	Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, PESHAWAR -- Contd</b>							
032106-	A011-2	Pay of Other Staff	(561)	(561)	(25,049,000)	(25,049,000)	(30,421,000)
032106-	A012	Allowances			21,754,000	21,754,000	24,783,000
032106-	A012-1	Regular Allowances			(21,604,000)	(21,604,000)	(24,633,000)
032106-	A012-2	Other Allowances (Excluding T. A)			(150,000)	(150,000)	(150,000)
<b>032106 - A03</b>	<b>Operating Expenses</b>				<b>3,141,000</b>	<b>3,141,000</b>	<b>3,141,000</b>
032106 - A032	Communications				20,000	20,000	20,000
032106- A033	Utilities				60,000	60,000	60,000
032106 - A038	Travel & Transportation				831,000	831,000	831,000
032106- A039	General				2,230,000	2,230,000	2,230,000
<b>032106 - A06</b>	<b>Transfers</b>				<b>20,000</b>	<b>20,000</b>	<b>20,000</b>
032106 - A063	Entertainment & Gifts				10,000	10,000	10,000
032106 - A064	Other Transfer Payments				10,000	10,000	10,000
<b>032106 - A09</b>	<b>Physical Assets</b>				<b>240,000</b>	<b>240,000</b>	<b>240,000</b>
032106 - A095	Purchase of Transport				1,000	1,000	1,000
032106 - A096	Purchase of Plant & Machinery				139,000	139,000	139,000
032106 - A097	Purchase of Furniture & Fixture				100,000	100,000	100,000
<b>032106- A13</b>	<b>Repairs and Maintenance</b>				<b>290,000</b>	<b>290,000</b>	<b>135,000</b>
032106- A130	Transport				200,000	200,000	45,000
032106 - A131	Machinery and Equipment				45,000	45,000	45,000
032106 - A132	Furniture and Fixture				45,000	45,000	45,000
<b>Total-</b>	<b>Assistant Political Agent (FR)</b>						
	<b>D.I.Khan.</b>				<b>50,497,000</b>	<b>50,497,000</b>	<b>58,743,000</b>

## DP0021 FEDERAL LEVIES, DIR UPPER :

<b>032106 - A01</b>	<b>Employees Related Expenses</b>				<b>121,046,000</b>	<b>121,046,000</b>	<b>142,288,000</b>
032106 - A011	Pay		1038	1038	48,753,000	48,753,000	70,226,000
032106- A011-2	Pay of Other Staff		(1038)	(1038)	(48,753,000)	(48,753,000)	(70,226,000)
032106- A012	Allowances				72,293,000	72,293,000	72,062,000
032106- A012-1	Regular Allowances				(71,093,000)	(71,093,000)	(71,541,000)
032106- A012-2	Other Allowances (Excluding T. A)				(1,200,000)	(1,200,000)	(521,000)
<b>032106 - A03</b>	<b>Operating Expenses</b>				<b>4,260,000</b>	<b>4,260,000</b>	<b>4,060,000</b>
032106 - A032	Communications				110,000	110,000	110,000
032106- A033	Utilities				1,000,000	1,000,000	1,000,000
032106 - A038	Travel & Transportation				1,400,000	1,400,000	1,400,000
032106- A039	General				1,750,000	1,750,000	1,550,000
<b>032106 - A06</b>	<b>Transfers</b>				<b>200,000</b>	<b>200,000</b>	
032106 - A064	Other Transfer Payments				200,000	200,000	
<b>032106 - A09</b>	<b>Physical Assets</b>				<b>200,000</b>	<b>200,000</b>	<b>200,000</b>
032106 - A096	Purchase of Plant & Machinery				100,000	100,000	100,000
032106 - A097	Purchase of Furniture & Fixture				100,000	100,000	100,000

## NO. 100.-FC21F13 FRONTIER REGIONS

## DEMANDS FOR GRANTS

		No. of Posts 2012-13 - 2013-14	2012-2013 Budget Estimate	2012-2013 Revised Estimate	2013-2014 Budget Estimate
			Rs	Rs	Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, PESHAWAR -- Contd</b>					
<b>032106 - A13</b>	<b>Repairs and Maintenance</b>		<b>700,000</b>	<b>700,000</b>	<b>500,000</b>
032106 - A130	Transport		500,000	500,000	300,000
032106 - A131	Machinery and Equipment		100,000	100,000	100,000
032106 - A132	Furniture and Fixture		100,000	100,000	100,000
<b>Total- Federal Levies, Dir Upper</b>			<b>126,406,000</b>	<b>126,406,000</b>	<b>147,048,000</b>

## HG0029 FEDERAL LEVIES, HANGU :

<b>032106 - A01</b>	<b>Employees Related Expenses</b>		<b>46,002,000</b>	<b>46,002,000</b>	<b>53,179,000</b>
032106 - A011	Pay	241 241	26,851,000	26,851,000	37,025,000
032106- A011-1	Pay of Officers		(300,000)	(300,000)	(144,000)
032106- A011-2	Pay of Other Staf	(241) (241)	(26,551,000)	(26,551,000)	(36,881,000)
032106- A012	Allowances		19,151,000	19,151,000	16,154,000
032106- A012-1	Regular Allowances		(18,001,000)	(18,001,000)	(15,104,000)
032106- A012-2	Other Allowances (Excluding T. A)		(1,150,000)	(1,150,000)	(1,050,000)
<b>032106 - A03</b>	<b>Operating Expenses</b>		<b>4,325,000</b>	<b>4,325,000</b>	<b>5,400,000</b>
032106 - A032	Communications		50,000	50,000	60,000
032106- A033	Utilities		1,000,000	1,000,000	2,000,000
032106 - A038	Travel & Transportation		1,455,000	1,455,000	820,000
032106- A039	General		1,820,000	1,820,000	2,520,000
<b>032106 - A06</b>	<b>Transfers</b>				<b>101,000</b>
032106 - A063	Entertainment and Gifts				100,000
032106 - A064	Other Transfer Payments				1,000
<b>032106 - A09</b>	<b>Physical Assets</b>		<b>204,000</b>	<b>204,000</b>	<b>210,000</b>
032106 - A095	Purchase of Transport		4,000	4,000	10,000
032106 - A096	Purchase of Plant & Machinery		100,000	100,000	100,000
032106 - A097	Purchase of Furniture & Fixture		100,000	100,000	100,000
<b>032106 - A13</b>	<b>Repairs and Maintenance</b>		<b>350,000</b>	<b>350,000</b>	<b>300,000</b>
032106 - A130	Transport		250,000	250,000	100,000
032106 - A131	Machinery and Equipment		50,000	50,000	100,000
032106 - A132	Furniture and Fixture		50,000	50,000	100,000
<b>Total- Federal Levies, Hangu</b>			<b>50,881,000</b>	<b>50,881,000</b>	<b>59,190,000</b>

## KH0028 KHYBER LEVIES (PA KHYBER AGENCY)

<b>032106- A01</b>	<b>Employees Related Expenses</b>		<b>446,057,000</b>	<b>446,057,000</b>	<b>534,983,000</b>
032106- A011	Pay	3734 3734	311,016,000	311,016,000	363,726,000
032106- A011-1	Pay of Officers		(3,000)	(3,000)	(160,000)
032106- A011-2	Pay of Other Staff	(3734) (3734)	(311,013,000)	(311,013,000)	(363,566,000)
032106- A012	Allowances		135,041,000	135,041,000	171,257,000

## NO. 100.-FC21F13 FRONTIER REGIONS

## DEMANDS FOR GRANTS

		No. of Posts 2012-13 - 2013-14	2012-2013 Budget Estimate	2012-2013 Revised Estimate	2013-2014 Budget Estimate
			Rs	Rs	Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, PESHAWAR -- Contd</b>					
032106-	A012-1	Regular Allowances	(134,141,000)	(134,141,000)	(170,557,000)
032106-	A012-2	Other Allowances (Excluding T. A)	(900,000)	(900,000)	(700,000)
<b>032106-</b>	<b>A03</b>	<b>Operating Expenses</b>	<b>10,090,000</b>	<b>10,090,000</b>	<b>10,090,000</b>
032106 -	A032	Communications	120,000	120,000	120,000
032106-	A033	Utilities	1,800,000	1,800,000	1,800,000
032106-	A038	Travel & Transportation	1,550,000	1,550,000	1,550,000
032106-	A039	General	6,620,000	6,620,000	6,620,000
<b>032106-</b>	<b>A06</b>	<b>Transfers</b>	<b>100,000</b>	<b>100,000</b>	
032106 -	A063	Entertainment and Gifts	100,000	100,000	
<b>032106-</b>	<b>A09</b>	<b>Physical Assets</b>	<b>6,600,000</b>	<b>6,600,000</b>	<b>1,350,000</b>
032106-	A095	Purchase of Transport	5,000,000	5,000,000	600,000
032106-	A096	Purchase of Plant & Machinery	800,000	800,000	400,000
032106-	A097	Purchase of Furniture & Fixture	800,000	800,000	350,000
<b>032106-</b>	<b>A13</b>	<b>Repairs and Maintenance</b>	<b>7,000,000</b>	<b>7,000,000</b>	<b>150,000</b>
032106-	A130	Transport	1,000,000	1,000,000	60,000
032106-	A131	Machinery and Equipment	400,000	400,000	60,000
032106-	A132	Furniture and Fixture	400,000	400,000	30,000
032106-	A133	Buildings and Structure	5,200,000	5,200,000	
<b>Total-</b>	<b>Khyber Levies (PA Khyber Agency)</b>		<b>469,847,000</b>	<b>469,847,000</b>	<b>546,573,000</b>

## KK0026 FEDERAL LEVIES, KARAK :

<b>032106 -</b>	<b>A01</b>	<b>Employees Related Expenses</b>			<b>17,328,000</b>	<b>17,328,000</b>	<b>21,887,000</b>
032106 -	A011	Pay	105	105	10,758,000	10,758,000	13,574,000
032106-	A011-2	Pay of Other Staff	(105)	(105)	(10,758,000)	(10,758,000)	(13,574,000)
032106-	A012	Allowances			6,570,000	6,570,000	8,313,000
032106-	A012-1	Regular Allowances			(6,370,000)	(6,370,000)	(8,113,000)
032106-	A012-2	Other Allowances (Excluding T. A)			(200,000)	(200,000)	(200,000)
<b>032106 -</b>	<b>A03</b>	<b>Operating Expenses</b>			<b>1,305,000</b>	<b>1,305,000</b>	<b>1,305,000</b>
032106 -	A032	Communications			65,000	65,000	65,000
032106-	A033	Utilities			100,000	100,000	100,000
032106 -	A038	Travel & Transportation			230,000	230,000	230,000
032106-	A039	General			910,000	910,000	910,000
<b>032106 -</b>	<b>A09</b>	<b>Physical Assets</b>			<b>2,100,000</b>	<b>2,100,000</b>	<b>1,100,000</b>
032106 -	A095	Purchase of Transport			1,500,000	1,500,000	500,000
032106-	A096	Purchase of Plant & Machinery			300,000	300,000	300,000
032106-	A097	Purchase of Furniture & Fixture			300,000	300,000	300,000
<b>032106 -</b>	<b>A13</b>	<b>Repairs and Maintenance</b>			<b>450,000</b>	<b>450,000</b>	<b>350,000</b>
032106 -	A130	Transport			200,000	200,000	100,000
032106 -	A131	Machinery and Equipment			150,000	150,000	150,000
032106 -	A132	Furniture and Fixture			100,000	100,000	100,000
<b>Total-</b>	<b>Federal Levies, Karak</b>				<b>21,183,000</b>	<b>21,183,000</b>	<b>24,642,000</b>

## NO. 100.-FC21F13 FRONTIER REGIONS

## DEMANDS FOR GRANTS

		No. of Posts 2012-13 - 2013-14	2012-2013 Budget Estimate	2012-2013 Revised Estimate	2013-2014 Budget Estimate
			Rs	Rs	Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, PESHAWAR -- Contd</b>					
<b>KM0002 POLITICAL AGENT KURRAM LEVIES &amp; KHASSADAR</b>					
<b>032106 - A01</b>	<b>Employees Related Expenses</b>		<b>428,708,000</b>	<b>428,708,000</b>	<b>502,108,000</b>
032106 - A011	Pay	2391 2391	247,583,000	247,583,000	251,770,000
032106 - A011-2	Pay of Other Staff	(2391) (2391)	(247,583,000)	(247,583,000)	(251,770,000)
032106 - A012	Allowances		181,125,000	181,125,000	250,338,000
032106 - A012-1	Regular Allowances		(179,725,000)	(179,725,000)	(249,838,000)
032106 - A012-2	Other Allowances (Excluding T. A)		(1,400,000)	(1,400,000)	(500,000)
<b>032106 - A03</b>	<b>Operating Expenses</b>		<b>7,162,000</b>	<b>7,162,000</b>	<b>7,162,000</b>
032106 - A032	Communications		102,000	102,000	102,000
032106 - A033	Utilities		950,000	950,000	950,000
032106 - A038	Travel & Transportation		1,050,000	1,050,000	1,050,000
032106 - A039	General		5,060,000	5,060,000	5,060,000
<b>032106 - A09</b>	<b>Physical Assets</b>		<b>2,470,000</b>	<b>2,470,000</b>	<b>700,000</b>
032106 - A095	Purchase of Transport		1,770,000	1,770,000	
032106 - A096	Purchase of Plant & Machinery		200,000	200,000	200,000
032106 - A097	Purchase of Furniture & Fixture		500,000	500,000	500,000
<b>032106 - A13</b>	<b>Repairs and Maintenance</b>		<b>300,000</b>	<b>300,000</b>	<b>300,000</b>
032106 - A130	Transport		200,000	200,000	200,000
032106 - A131	Machinery and Equipment		80,000	80,000	80,000
032106 - A132	Furniture and Fixture		20,000	20,000	20,000
<b>Total-</b>	<b>P.A. Kurram Levies &amp; Khassadar</b>		<b>438,640,000</b>	<b>438,640,000</b>	<b>510,270,000</b>

KT0005 DISTRICT CO-ORDINATION OFFICE, KOHAT:  
(KOHAT LEVIES)

<b>032106 - A01</b>	<b>Employees Related Expenses</b>		<b>127,061,000</b>	<b>127,061,000</b>	<b>149,786,000</b>
032106 - A011	Pay	1069 1069	55,115,000	55,115,000	74,125,000
032106 - A011-1	Pay of Officers		(115,000)	(115,000)	(125,000)
032106 - A011-2	Pay of Other Staff	(1069) (1069)	(55,000,000)	(55,000,000)	(74,000,000)
032106 - A012	Allowances		71,946,000	71,946,000	75,661,000
032106 - A012-1	Regular Allowances		(66,071,000)	(66,071,000)	(74,581,000)
032106 - A012-2	Other Allowances (Excluding T. A)		(5,875,000)	(5,875,000)	(1,080,000)
<b>032106 - A03</b>	<b>Operating Expenses</b>		<b>5,030,000</b>	<b>5,030,000</b>	<b>5,030,000</b>
032106 - A032	Communications		60,000	60,000	60,000
032106 - A033	Utilities		400,000	400,000	400,000
032106 - A038	Travel & Transportation		1,850,000	1,850,000	1,850,000
032106 - A039	General		2,720,000	2,720,000	2,720,000
<b>032106 - A06</b>	<b>Transfers</b>		<b>100,000</b>	<b>100,000</b>	<b>100,000</b>
032106- A063	Entertainment and Gifts		100,000	100,000	100,000



## NO. 100.-FC21F13 FRONTIER REGIONS

## DEMANDS FOR GRANTS

		No. of Posts 2012-13 - 2013-14	2012-2013 Budget Estimate	2012-2013 Revised Estimate	2013-2014 Budget Estimate
			Rs	Rs	Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, PESHAWAR -- Contd</b>					
<b>032106 - A09</b>	<b>Physical Assets</b>		<b>5,600,000</b>	<b>5,600,000</b>	<b>5,600,000</b>
032106 - A096	Purchase of Plant & Machinery		300,000	300,000	300,000
032106 - A097	Purchase of Furniture & Fixture		300,000	300,000	300,000
032106 - A098	Purchase of Other Assets		5,000,000	5,000,000	5,000,000
<b>032106 - A13</b>	<b>Repairs and Maintenance</b>		<b>1,370,000</b>	<b>1,370,000</b>	<b>1,370,000</b>
032106 - A130	Transport		300,000	300,000	300,000
032106 - A131	Machinery and Equipment		100,000	100,000	100,000
032106 - A132	Furniture and Fixture		100,000	100,000	100,000
032106 - A133	Buildings and Structure		870,000	870,000	870,000
<b>Total-</b>	<b>District Co-ordination Office, Kohat (Kohat Levies)</b>		<b>139,161,000</b>	<b>139,161,000</b>	<b>161,886,000</b>
<b>LK0001 LEVIES AND KHASSADAR FORCE, LAKKI MARRWAT:</b>					
<b>032106 - A01</b>	<b>Employees Related Expenses</b>		<b>64,625,000</b>	<b>64,625,000</b>	<b>83,495,000</b>
032106 - A011	Pay	578 578	31,866,000	31,866,000	37,420,000
032106 - A011-1	Pay of Officer				(125,000)
032106 - A011-2	Pay of Other Staff	(578) (578)	(31,866,000)	(31,866,000)	(37,295,000)
032106 - A012	Allowances		32,759,000	32,759,000	46,075,000
032106 - A012-1	Regular Allowances		(31,209,000)	(31,209,000)	(44,030,000)
032106 - A012-2	Other Allowances (Excluding T. A)		(1,550,000)	(1,550,000)	(2,045,000)
<b>032106 - A03</b>	<b>Operating Expenses</b>		<b>3,512,000</b>	<b>3,512,000</b>	<b>7,934,000</b>
032106 - A032	Communications		50,000	50,000	130,000
032106 - A033	Utilities		150,000	150,000	1,028,000
032106 - A036	Motor Vehicles		1,000	1,000	200,000
032106 - A038	Travel & Transportation		1,350,000	1,350,000	4,551,000
032106 - A039	General		1,961,000	1,961,000	2,025,000
<b>032106 - A06</b>	<b>Transfers</b>		<b>31,000</b>	<b>31,000</b>	<b>101,000</b>
032106 - A063	Entertainment and Gifts		30,000	30,000	100,000
032106 - A064	Other Transfer Payments		1,000	1,000	1,000
<b>032106 - A09</b>	<b>Physical Assets</b>		<b>10,400,000</b>	<b>10,400,000</b>	<b>11,535,000</b>
032106 - A095	Purchase of Transport		1,000	1,000	6,000,000
032106 - A096	Purchase of Plant & Machinery		200,000	200,000	250,000
032106 - A097	Purchase of Furniture and Fixture		199,000	199,000	285,000
032106 - A098	Purchase of Other Assets		10,000,000	10,000,000	5,000,000
<b>032106 - A13</b>	<b>Repairs and Maintenance</b>		<b>180,000</b>	<b>180,000</b>	<b>1,550,000</b>
032106 - A130	Transport		150,000	150,000	1,500,000
032106 - A131	Machinery and Equipment		10,000	10,000	20,000
032106 - A132	Furniture and Fixture		10,000	10,000	20,000
032106 - A137	Computer Equipment		10,000	10,000	10,000
<b>Total-</b>	<b>Levies and Khassadar Force, Lakki Marrwat</b>		<b>78,748,000</b>	<b>78,748,000</b>	<b>104,615,000</b>

## NO. 100.-FC21F13 FRONTIER REGIONS

## DEMANDS FOR GRANTS

				No. of Posts 2012-13 - 2013-14	2012-2013 Budget Estimate	2012-2013 Revised Estimate	2013-2014 Budget Estimate
					Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, PESHAWAR -- Contd							
MD0005	MALAKAND LEVIES, MALAKAND						
032106 - A01	Employees Related Expenses				222,880,000	222,880,000	260,179,000
032106 - A011	Pay	1836	1835		139,487,000	139,487,000	157,721,000
032106 - A011-1	Pay of Officers				(670,000)	(670,000)	(699,000)
032106 - A011-2	Pay of Other Staff	(1836)	(1835)		(138,817,000)	(138,817,000)	(157,022,000)
032106 - A012	Allowances				83,393,000	83,393,000	102,458,000
032106 - A012-1	Regular Allowances				(82,485,000)	(82,485,000)	(100,622,000)
032106 - A012-2	Other Allowances (Excluding T. A)				(908,000)	(908,000)	(1,836,000)
032106 - A03	Operating Expenses				4,086,000	4,086,000	4,086,000
032106 - A032	Communications				188,000	188,000	344,000
032106 - A033	Utilities				1,552,000	1,552,000	1,255,000
032106 - A038	Travel & Transportation				943,000	943,000	1,389,000
032106 - A039	General				1,403,000	1,403,000	1,098,000
032106 - A09	Physical Assets				1,110,000	1,110,000	1,110,000
032106 - A096	Purchase of Plant & Machinery				777,000	777,000	555,000
032106 - A097	Purchase of Furniture & Fixture				333,000	333,000	555,000
032106 - A13	Repairs and Maintenance				332,000	332,000	332,000
032106 - A130	Transport				210,000	210,000	111,000
032106 - A131	Machinery and Equipment				77,000	77,000	111,000
032106 - A132	Furniture and Fixture				45,000	45,000	110,000
Total- Malakand Levies Malakand					228,408,000	228,408,000	265,707,000

MG0050 POLITICAL AGENT MEHMAND,  
(MEHMAND LEVIES)

<b>032106 - A01</b>	<b>Employees Related Expenses</b>			<b>458,869,000</b>	<b>458,869,000</b>	<b>535,833,000</b>
032106 - A011	Pay	3574	3574	318,693,000	318,693,000	321,040,000
032106 - A011-1	Pay of Officers			(193,000)	(193,000)	
032106 - A011-2	Pay of Other Staff	(3574)	(3574)	(318,500,000)	(318,500,000)	(321,040,000)
032106 - A012	Allowances			140,176,000	140,176,000	214,793,000
032106 - A012-1	Regular Allowances			(137,597,000)	(137,597,000)	(212,493,000)
032106 - A012-2	Other Allowances (Excluding T. A)			(2,579,000)	(2,579,000)	(2,300,000)
<b>032106 - A03</b>	<b>Operating Expenses</b>			<b>10,460,000</b>	<b>10,460,000</b>	<b>10,460,000</b>
032106 - A032	Communications			140,000	140,000	140,000
032106 - A033	Utilities			930,000	930,000	930,000
032106 - A038	Travel & Transportation			2,145,000	2,145,000	2,145,000
032106 - A039	General			7,245,000	7,245,000	7,245,000
<b>032106 - A06</b>	<b>Transfers</b>			<b>150,000</b>	<b>150,000</b>	<b>150,000</b>
032106 - A063	Entertainment & Gifts			50,000	50,000	50,000

## NO. 100.-FC21F13 FRONTIER REGIONS

## DEMANDS FOR GRANTS

		No. of Posts 2012-13 - 2013-14	2012-2013 Budget Estimate	2012-2013 Revised Estimate	2013-2014 Budget Estimate
			Rs	Rs	Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, PESHAWAR -- Contd</b>					
032106 - A064	Other Transfer Payments		100,000	100,000	100,000
<b>032106 - A09</b>	<b>Physical Assets</b>		<b>926,000</b>	<b>926,000</b>	<b>926,000</b>
032106 - A095	Purchase of Transport		26,000	26,000	26,000
032106 - A096	Purchase of Plant & Machinery		450,000	450,000	450,000
032106 - A097	Purchase of Furniture & Fixture		450,000	450,000	450,000
<b>032106 - A13</b>	<b>Repairs and Maintenance</b>		<b>900,000</b>	<b>900,000</b>	<b>900,000</b>
032106 - A130	Transport		700,000	700,000	700,000
032106 - A131	Machinery and Equipment		100,000	100,000	100,000
032106 - A132	Furniture and Fixture		100,000	100,000	100,000
<b>Total-</b>	<b>Political Agent Memand, (Mehmand Levies)</b>		<b>471,305,000</b>	<b>471,305,000</b>	<b>548,269,000</b>

## MW0003 POLITICAL AGENT NORTH WAZIRISTAN AGENCY

<b>032106 - A01</b>	<b>Employees Related Expenses</b>		<b>552,224,000</b>	<b>552,224,000</b>	<b>654,321,000</b>
032106 - A011	Pay	4604 4529	340,981,000	340,981,000	407,740,000
032106 - A011-1	Pay of Officers	.. ..	(4,000)	(4,000)	(5,000)
032106 - A011-2	Pay of Other Staff	(4604) (4529)	(340,977,000)	(340,977,000)	(407,735,000)
032106 - A012	Allowances		211,243,000	211,243,000	246,581,000
032106 - A012-1	Regular Allowances		(211,017,000)	(211,017,000)	(246,355,000)
032106 - A012-2	Other Allowances (Excluding T. A)		(226,000)	(226,000)	(226,000)
<b>032106 - A03</b>	<b>Operating Expenses</b>		<b>3,631,000</b>	<b>3,631,000</b>	<b>3,631,000</b>
032106 - A032	Communications		25,000	25,000	25,000
032106 - A033	Utilities		746,000	746,000	746,000
032106 - A034	Occupancy Costs		28,000	28,000	28,000
032106 - A038	Travel & Transportation		466,000	466,000	466,000
032106 - A039	General		2,366,000	2,366,000	2,366,000
<b>032106 - A09</b>	<b>Physical Assets</b>				<b>203,000</b>
032106 - A095	Purchase of Transport				51,000
032106 - A096	Purchase of Plant & Machinery				100,000
032106 - A097	Purchase of Furniture & Fixture				52,000
<b>032106 - A13</b>	<b>Repairs and Maintenance</b>		<b>22,000</b>	<b>22,000</b>	<b>22,000</b>
032106 - A130	Transport		5,000	5,000	5,000
032106 - A131	Machinery and Equipment		5,000	5,000	5,000
032106 - A132	Furniture and Fixture		2,000	2,000	2,000
032106 - A133	Buildings and Strucuture		10,000	10,000	10,000
<b>Total-</b>	<b>Political Agent North Waziristan Agency</b>		<b>555,877,000</b>	<b>555,877,000</b>	<b>658,177,000</b>

## NO. 100.-FC21F13 FRONTIER REGIONS

## DEMANDS FOR GRANTS

				No. of Posts 2012-13 - 2013-14	2012-2013 Budget Estimate	2012-2013 Revised Estimate	2013-2014 Budget Estimate
					Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, PESHAWAR -- Contd							
OI0001	PA ORAKZAI (FRONTIER WATCH AND WARD)						
032106 - A01	Employees Related Expenses				364,840,000	364,621,000	424,755,000
032106 - A011	Pay	2537	2537		267,410,000	267,191,000	290,010,000
032106 - A011-1	Pay of Officers	..			(10,000)	(10,000)	(10,000)
032106 - A011-2	Pay of Other Staff	(2537)	(2537)		(267,400,000)	(267,181,000)	(290,000,000)
032106 - A012	Allowances				97,430,000	97,430,000	134,745,000
032106 - A012-1	Regular Allowances				(97,392,000)	(97,392,000)	(134,707,000)
032106 - A012-2	Other Allowances (Excluding T. A)				(38,000)	(38,000)	(38,000)
032106 - A03	Operating Expenses				3,223,000	3,223,000	3,223,000
032106 - A032	Communications				113,000	113,000	113,000
032106 - A033	Utilities				247,000	247,000	247,000
032106 - A038	Travel & Transportation				829,000	829,000	829,000
032106 - A039	General				2,034,000	2,034,000	2,034,000
032106 - A06	Transfers					219,000	219,000
032106 - A064	Other Transfer Payments					219,000	219,000
032106 - A09	Physical Assets				98,000	98,000	98,000
032106 - A095	Purchase of Transport				31,000	31,000	31,000
032106 - A096	Purchase of Plant & Machinery				20,000	20,000	20,000
032106 - A097	Purchase of Furniture & Fixture				47,000	47,000	47,000
032106 - A13	Repairs and Maintenance				83,000	83,000	83,000
032106 - A130	Transport				37,000	37,000	37,000
032106 - A131	Machinery and Equipment				23,000	23,000	23,000
032106 - A132	Furniture and Fixture				23,000	23,000	23,000
Total-	PA Orakzai (Frontier Watch and Ward)				368,244,000	368,244,000	428,378,000

## PR0040 ASSISTANT POLITICAL AGENT (FR) PESHAWAR

<b>032106 - A01</b>	<b>Employees Related Expenses</b>			<b>24,747,000</b>	<b>24,747,000</b>	<b>28,753,000</b>
032106 - A011	Pay	357	357	18,639,000	18,639,000	21,666,000
032106 - A011-1	Pay of Officers			(66,000)	(66,000)	(100,000)
032106 - A011-2	Pay of Other Staff	(357)	(357)	(18,573,000)	(18,573,000)	(21,566,000)
032106 - A012	Allowances			6,108,000	6,108,000	7,087,000
032106 - A012-1	Regular Allowances			(6,108,000)	(6,108,000)	(6,808,000)
032106 - A012-2	Other Allowances (Excluding T. A)					(279,000)
<b>032106 - A03</b>	<b>Operating Expenses</b>			<b>267,000</b>	<b>267,000</b>	<b>267,000</b>
032106 - A039	General			267,000	267,000	267,000
<b>032106 - A13</b>	<b>Repairs and Maintenance</b>					<b>79,000</b>
032106 - A130	Transport					27,000
032106 - A131	Machinery and Equipment					26,000

## NO. 100.-FC21F13 FRONTIER REGIONS

## DEMANDS FOR GRANTS

		No. of Posts 2012-13 - 2013-14	2012-2013 Budget Estimate	2012-2013 Revised Estimate	2013-2014 Budget Estimate
			Rs	Rs	Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, PESHAWAR -- Contd</b>					
032106 - A132	Furniture and Fixture				26,000
<b>Total-</b>	<b>Assistant Political Agent (FR) Peshawar</b>		<b>25,014,000</b>	<b>25,014,000</b>	<b>29,099,000</b>

## PR0737 FEDERAL LEVIES FATA SECRETARIAT

<b>032106 - A01</b>	<b>Employees Related Expenses</b>			<b>6,854,000</b>	<b>6,854,000</b>	<b>8,088,000</b>
032106 - A011	Pay	50	50	3,012,000	3,012,000	4,000,000
032106 - A011-2	Pay of Other Staff	(50)	(50)	(3,012,000)	(3,012,000)	(4,000,000)
032106 - A012	Allowances			3,842,000	3,842,000	4,088,000
032106 - A012-1	Regular Allowances			(3,532,000)	(3,532,000)	(3,838,000)
032106 - A012-2	Other Allowances (Excluding T. A)			(310,000)	(310,000)	(250,000)
<b>032106 - A03</b>	<b>Operating Expenses</b>			<b>704,000</b>	<b>704,000</b>	<b>704,000</b>
032106 - A032	Communications			21,000	21,000	21,000
032106 - A033	Utilities			50,000	50,000	50,000
032106 - A038	Travel & Transportation			50,000	50,000	50,000
032106 - A039	General			583,000	583,000	583,000
<b>032106 - A06</b>	<b>Transfers</b>				<b>291,300,000</b>	
032106 - A064	Other Transfer Payments				291,300,000	
<b>032106 - A09</b>	<b>Physical Assets</b>				<b>185,492,000</b>	
032106 - A098	Purchase of Other Assets				185,492,000	
<b>Total-</b>	<b>Federal Levies FATA Secretariat</b>			<b>7,558,000</b>	<b>484,350,000</b>	<b>8,792,000</b>

## SW0066 FEDERAL LEVIES, SWAT:

<b>032106- - A01</b>	<b>Employees Related Expenses</b>			<b>115,562,000</b>	<b>115,562,000</b>	<b>104,896,000</b>
032106 - A011	Pay	506	506	55,793,000	55,793,000	44,924,000
032106 - A011-1	Pay of Officers	..	..	(174,000)	(174,000)	(184,000)
032106 - A011-2	Pay of Other Staff	(506)	(506)	(55,619,000)	(55,619,000)	(44,740,000)
032106 - A012	Allowances			59,769,000	59,769,000	59,972,000
032106 - A012-1	Regular Allowances			(59,617,000)	(59,617,000)	(59,072,000)
032106 - A012-2	Other Allowances (Excluding T. A)			(152,000)	(152,000)	(900,000)
<b>032106 - A03</b>	<b>Operating Expenses</b>			<b>4,250,000</b>	<b>4,250,000</b>	<b>15,900,000</b>
032106 - A032	Communications			100,000	100,000	600,000
032106 - A033	Utilities			1,000,000	1,000,000	3,000,000
032106 - A036	Motor Vehicles					500,000
032106 - A038	Travel & Transportation			640,000	640,000	5,000,000
032106 - A039	General			2,510,000	2,510,000	6,800,000
<b>032106 - A06</b>	<b>Transfers</b>					<b>150,000</b>
032106 - A063	Entertainments and Gifts					100,000
032106 - A064	Other Transfer Payments					50,000

## NO. 100.-FC21F13 FRONTIER REGIONS

## DEMANDS FOR GRANTS

		No. of Posts 2012-13 - 2013-14	2012-2013 Budget Estimate	2012-2013 Revised Estimate	2013-2014 Budget Estimate
			Rs	Rs	Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, PESHAWAR -- Contd</b>					
<b>032106 - A09</b>	<b>Physical Assets</b>		<b>4,900,000</b>	<b>4,900,000</b>	<b>300,000</b>
032106 - A095	Purchase of Transport		2,500,000	2,500,000	100,000
032106 - A096	Purchase of Plant & Machinery		1,200,000	1,200,000	100,000
032106 - A097	Purchase of Furniture & Fixture		1,200,000	1,200,000	100,000
<b>032106 - A13</b>	<b>Repairs and Maintenance</b>		<b>1,200,000</b>	<b>1,200,000</b>	<b>1,200,000</b>
032106 - A130	Transport		600,000	600,000	600,000
032106 - A131	Machinery and Equipment		300,000	300,000	300,000
032106 - A132	Furniture and Fixture		300,000	300,000	300,000
<b>Total-</b>	<b>Federal Levies, Swat</b>				
			<b>125,912,000</b>	<b>125,912,000</b>	<b>122,446,000</b>

## TG0011 TOR GHAR LEVIES:

<b>032106 - A01</b>	<b>Employees Related Expenses</b>			<b>14,196,000</b>	<b>14,196,000</b>	<b>17,749,000</b>
032106 - A011	Pay	105	105	6,652,000	6,652,000	7,433,000
032106 - A011-2	Pay of Other Staff	(105)	(105)	(6,652,000)	(6,652,000)	(7,433,000)
032106 - A012	Allowances			7,544,000	7,544,000	10,316,000
032106 - A012-1	Regular Allowances			(7,534,000)	(7,534,000)	(10,286,000)
032106 - A012-2	Other Allowances (Excluding T. A)			(10,000)	(10,000)	(30,000)
<b>032106 - A03</b>	<b>Operating Expenses</b>			<b>1,468,000</b>	<b>1,468,000</b>	<b>504,000</b>
032106 - A032	Communications			50,000	50,000	50,000
032106 - A033	Utilities			120,000	120,000	24,000
032106 - A038	Travel & Transportation			455,000	455,000	247,000
032106 - A039	General			843,000	843,000	183,000
<b>032106 - A06</b>	<b>Transfers</b>			<b>40,000</b>	<b>40,000</b>	<b>40,000</b>
032106 - A063	Entertainments and Gifts					10,000
032106 - A064	Other Transfer Payments			40,000	40,000	30,000
<b>032106 - A09</b>	<b>Physical Assets</b>			<b>50,000</b>	<b>50,000</b>	<b>50,000</b>
032106 - A097	Purchase of Furniture & Fixture			50,000	50,000	50,000
<b>032106 - A13</b>	<b>Repairs and Maintenance</b>			<b>100,000</b>	<b>100,000</b>	<b>100,000</b>
032106 - A131	Machinery and Equipment			50,000	50,000	50,000
032106 - A132	Furniture and Fixture			50,000	50,000	50,000
<b>Total-</b>	<b>TOR Ghar Levies</b>			<b>15,854,000</b>	<b>15,854,000</b>	<b>18,443,000</b>

## TK0009 ASSISTANT POLITICAL AGENT (FR), TANK

<b>032106 - A01</b>	<b>Employees Related Expenses</b>			<b>96,110,000</b>	<b>96,110,000</b>	<b>112,192,000</b>
032106 - A011	Pay	757	757	62,056,000	62,056,000	63,100,000
032106 - A011-1	Pay of Officers	(1)	(1)	(75,000)	(75,000)	(100,000)
032106 - A011-2	Pay of Other Staff	(756)	(756)	(61,981,000)	(61,981,000)	(63,000,000)
032106 - A012	Allowances			34,054,000	34,054,000	49,092,000

## NO. 100.-FC21F13 FRONTIER REGIONS

## DEMANDS FOR GRANTS

		No. of Posts 2012-13 - 2013-14	2012-2013 Budget Estimate	2012-2013 Revised Estimate	2013-2014 Budget Estimate
			Rs	Rs	Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, PESHAWAR -- Contd</b>					
032106 - A012-1	Regular Allowances		(33,854,000)	(33,854,000)	(48,742,000)
032106 - A012-2	Other Allowances (Excluding T. A)		(200,000)	(200,000)	(350,000)
<b>032106 - A03</b>	<b>Operating Expenses</b>		<b>950,000</b>	<b>950,000</b>	<b>950,000</b>
032106 - A032	Communications		110,000	110,000	110,000
032106 - A033	Utilities		160,000	160,000	160,000
032106 - A038	Travel & Transportation		235,000	235,000	235,000
032106 - A039	General		445,000	445,000	445,000
<b>032106 - A06</b>	<b>Transfers</b>		<b>150,000</b>	<b>150,000</b>	
032106 - A064	Other Transfer Payments		150,000	150,000	
<b>032106 - A13</b>	<b>Repairs and Maintenance</b>		<b>350,000</b>	<b>350,000</b>	<b>350,000</b>
032106 - A130	Transport		150,000	150,000	150,000
032106 - A131	Machinery and Equipment		100,000	100,000	100,000
032106 - A132	Furniture and Fixture		100,000	100,000	100,000
<b>Total-</b>	<b>Assistant Political Agent (FR), Tank</b>		<b>97,560,000</b>	<b>97,560,000</b>	<b>113,492,000</b>

## TW0001 POLITICAL AGENT SOUTH WAZIRISTAN LEVIES :

<b>032106- - A01</b>	<b>Employees Related Expenses</b>		<b>459,299,000</b>	<b>459,299,000</b>	<b>566,349,000</b>
032106 - A011	Pay	4239 4315	313,252,000	313,252,000	371,007,000
032106 - A011-1	Pay of Officers		(7,000)	(7,000)	(7,000)
032106 - A011-2	Pay of Other Staff	(4239) (4315)	(313,245,000)	(313,245,000)	(371,000,000)
032106 - A012	Allowances		146,047,000	146,047,000	195,342,000
032106 - A012-1	Regular Allowances		(145,847,000)	(145,847,000)	(195,034,000)
032106 - A012-2	Other Allowances (Excluding T. A)		(200,000)	(200,000)	(308,000)
<b>032106 - A03</b>	<b>Operating Expenses</b>		<b>1,987,000</b>	<b>1,987,000</b>	<b>1,987,000</b>
032106 - A032	Communications		124,000	124,000	124,000
032106 - A033	Utilities		200,000	200,000	200,000
032106 - A038	Travel & Transportation		400,000	400,000	400,000
032106 - A039	General		1,263,000	1,263,000	1,263,000
<b>032106 - A09</b>	<b>Physical Assets</b>		<b>111,000</b>	<b>111,000</b>	<b>316,000</b>
032106 - A095	Purchase of Transport				100,000
032106 - A096	Purchase of Plant & Machinery		77,000	77,000	157,000
032106 - A097	Purchase of Furniture & Fixture		34,000	34,000	59,000
<b>032106 - A13</b>	<b>Repairs and Maintenance</b>		<b>156,000</b>	<b>156,000</b>	<b>156,000</b>
032106 - A131	Machinery and Equipment		144,000	144,000	144,000
032106 - A133	Buildings and Structure		12,000	12,000	12,000
<b>Total-</b>	<b>Political Agent South Waziristan Levies</b>		<b>461,553,000</b>	<b>461,553,000</b>	<b>568,808,000</b>

## NO. 100.-FC21F13 FRONTIER REGIONS

## DEMANDS FOR GRANTS

		No. of Posts 2012-13 - 2013-14	2012-2013 Budget Estimate	2012-2013 Revised Estimate	2013-2014 Budget Estimate
			Rs	Rs	Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, PESHAWAR -- Concl'd</b>					
032106	Total-Frontier Watch and Ward		4,200,009,000	4,676,801,000	4,939,456,000
0321	Total-Police		4,304,826,000	4,781,618,000	5,061,390,000
032	Total-Police		4,304,826,000	4,781,618,000	5,061,390,000
03	Total-Public Order and Safety Affairs		4,304,826,000	4,781,618,000	5,061,390,000
<b>Total-</b>	<b>Accountant General Pakistan Revenues Sub Office , Peshawar</b>		<b>4,304,826,000</b>	<b>4,781,618,000</b>	<b>5,061,390,000</b>

## ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, QUETTA

03 PUBLIC ORDER AND SAFETY AFFAIRS:  
032 POLICE:  
0321 POLICE:  
032106 FRONTIER WATCH AND WARD:

## QA0066 BALOCHISTAN LEVIES:

<b>032106 - A01</b>	<b>Employees Related Expenses</b>		<b>809,216,000</b>	<b>809,216,000</b>	<b>862,491,000</b>
032106 - A011	Pay	3558 3558	470,135,000	470,135,000	463,860,000
032106 - A011-1	Pay of Officers	(14) (1)	(4,102,000)	(4,102,000)	(4,448,000)
032106 - A011-2	Pay of Other Staff	(3544) (3557)	(466,033,000)	(466,033,000)	(459,412,000)
032106 - A012	Allowances		339,081,000	339,081,000	398,631,000
032106 - A012-1	Regular Allowances		(330,856,000)	(330,856,000)	(387,824,000)
032106 - A012-2	Other Allowances (Excluding T. A)		(8,225,000)	(8,225,000)	(10,807,000)
<b>032106 - A03</b>	<b>Operating Expenses</b>		<b>37,785,000</b>	<b>37,785,000</b>	<b>56,197,000</b>
032106 - A032	Communications		1,110,000	1,110,000	1,110,000
032106 - A033	Utilities		13,332,000	13,332,000	11,332,000
032106 - A038	Travel & Transportation		3,911,000	3,911,000	20,911,000
032106 - A039	General		19,432,000	19,432,000	22,844,000
<b>032106 - A06</b>	<b>Transfers</b>		<b>6,222,000</b>	<b>6,222,000</b>	<b>4,222,000</b>
032106 - A063	Entertainments & Gifts		222,000	222,000	222,000
032106 - A064	Other Transfer Payment		6,000,000	6,000,000	4,000,000
<b>032106 - A09</b>	<b>Physical Assets</b>				<b>12,225,000</b>
032106 - A095	Purchase of Transport				4,075,000
032106 - A096	Purchase of Plants & Machinery				4,075,000
032106 - A097	Purchase of Furniture & Fixture				4,075,000
<b>032106 - A13</b>	<b>Repairs and Maintenance</b>		<b>1,822,000</b>	<b>1,822,000</b>	<b>5,900,000</b>
032106 - A130	Transport		1,600,000	1,600,000	1,475,000
032106 - A131	Machinery and Equipment		222,000	222,000	1,475,000



## NO. 100.-FC21F13 FRONTIER REGIONS

## DEMANDS FOR GRANTS

		2012-2013 Budget Estimate	2012-2013 Revised Estimate	2013-2014 Budget Estimate
		Rs	Rs	Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, QUETTA -- Concl'd</b>				
032106 - A132	Furniture and Fixture			1,475,000
032106 - A133	Buildings and Structure			1,475,000
<b>Total-</b>	<b>Balochistan Levies</b>	<b>855,045,000</b>	<b>855,045,000</b>	<b>941,035,000</b>
032106	Total-Frontier Watch and Ward	855,045,000	855,045,000	941,035,000
0321	Total-Police	855,045,000	855,045,000	941,035,000
032	Total-Police	855,045,000	855,045,000	941,035,000
03	Total-Public Order and Safety Affairs	855,045,000	855,045,000	941,035,000
<b>Total-</b>	<b>Accountant General Pakistan Revenues, Sub Office, Quetta</b>	<b>855,045,000</b>	<b>855,045,000</b>	<b>941,035,000</b>
	<b>TOTAL-DEMAND</b>	<b>5,159,871,000</b>	<b>5,636,663,000</b>	<b>6,002,425,000</b>

Detail of recoveries adjusted in the accounts in reduction of Expenditure:-

## ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, PESHAWAR

<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS:</b>			
<b>032</b>	<b>POLICE:</b>			
<b>0321</b>	<b>POLICE:</b>			
<b>032106</b>	<b>FRONTIER WATCH AND WARD:</b>			
90001	Amount Recoverable from Government of Khyber Pakhtunkhwa, Peshawar (Notables of Chitral)	- 39,000	- 39,000	- 39,000
032106	Total-Frontier watch and Ward	- 39,000	- 39,000	- 39,000
<b>Total-</b>	<b>Accountant General Pakistan Revenues, Sub Office, Peshawar</b>	<b>- 39,000</b>	<b>- 39,000</b>	<b>- 39,000</b>
<b>Total-</b>	<b>Recoveries</b>	<b>- 39,000</b>	<b>- 39,000</b>	<b>- 39,000</b>