

**No. 073.-FC21Y17 OTHER EXPENDITURE OF LAW
AND JUSTICE DIVISION**

DEMANDS FOR GRANTS

				No. of Posts	2012-2013	2012-2013	2012-2013	2013-2014
				2012-13	2013-14	Budget	Revised	Budget
						Estimate	Estimate	Estimate
						Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, LAHORE --Contd								
LO0245 ACCOUNTABILITY COURT-II, LAHORE:								
031101-	A01	Employees Related Expenses				6,148,000	6,148,000	5,789,000
031101-	A011	Pay	12	12		2,643,000	2,643,000	1,990,000
031101-	A011-1	Pay of Officers	(2)	(3)		(1,594,000)	(1,594,000)	(1,080,000)
031101-	A011-2	Pay of Other Staff	(10)	(9)		(1,049,000)	(1,049,000)	(910,000)
031101-	A012	Allowances				3,505,000	3,505,000	3,799,000
031101-	A012-1	Regular Allowances				(3,429,000)	(3,429,000)	(3,687,000)
031101-	A012-2	Other Allowances (Excluding T. A)				(76,000)	(76,000)	(112,000)
031101-	A03	Operating Expenses				788,000	788,000	1,194,000
031101-	A032	Communications				130,000	130,000	190,000
031101-	A033	Utilities				4,000	4,000	4,000
031101-	A034	Occupancy Costs				264,000	264,000	583,000
031101-	A038	Travel & Transportation				215,000	215,000	251,000
031101-	A039	General				175,000	175,000	166,000
031101-	A04	Employees Retirement Benefits				1,000	1,000	1,000
031101-	A041	Pension				1,000	1,000	1,000
031101-	A06	Transfers				8,000	8,000	10,000
031101-	A063	Entertainment & Gifts				8,000	8,000	10,000
031101-	A09	Physical Assets				51,000	51,000	60,000
031101-	A092	Computer Equipment				40,000	40,000	40,000
031101-	A096	Purchase of Plant & Machinery				1,000	1,000	10,000
031101-	A097	Purchase of Furniture & Fixture				10,000	10,000	10,000
031101-	A13	Repairs and Maintenance				90,000	90,000	140,000
031101-	A130	Transport				50,000	50,000	60,000
031101-	A131	Machinery and Equipment				10,000	10,000	30,000
031101-	A132	Furniture and Fixture				10,000	10,000	20,000
031101-	A137	Computer Equipment				20,000	20,000	30,000
Total-Accountability Court-II, Lahore						7,086,000	7,086,000	7,194,000

LO0246 ACCOUNTABILITY COURT-I, LAHORE:

031101- A01	Employees Related Expenses			6,119,000	6,119,000	6,826,000
031101- A011	Pay	12	12	2,552,000	2,552,000	2,543,000
031101- A011-1	Pay of Officers	(2)	(3)	(1,469,000)	(1,469,000)	(1,549,000)
031101- A011-2	Pay of Other Staff	(10)	(9)	(1,083,000)	(1,083,000)	(994,000)
031101- A012	Allowances			3,567,000	3,567,000	4,283,000
031101- A012-1	Regular Allowances			(3,491,000)	(3,491,000)	(4,207,000)
031101- A012-2	Other Allowances (Excluding T. A)			(76,000)	(76,000)	(76,000)

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AND JUSTICE DIVISION**

DEMANDS FOR GRANTS

		No. of Posts	2012-2013	2012-2013	2012-2013	2013-2014
		2012-13	2013-14	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, LAHORE --Contd.						
031101-	A03	Operating Expenses		487,000	487,000	604,000
031101-	A032	Communications		110,000	110,000	130,000
031101-	A033	Utilities		4,000	4,000	4,000
031101-	A034	Occupancy Costs		5,000	5,000	65,000
031101-	A038	Travel & Transportation		230,000	230,000	255,000
031101-	A039	General		138,000	138,000	150,000
031101-	A04	Employees Retirement Benefits		1,000	1,000	1,000
031101-	A041	Pension		1,000	1,000	1,000
031101-	A05	Grants, Subsidies and Write off Loans		1,000	1,000	1,000
031101-	A052	Grants Domestic		1,000	1,000	1,000
031101-	A06	Transfers		5,000	5,000	4,000
031101-	A063	Entertainment & Gifts		5,000	5,000	4,000
031101-	A09	Physical Assets		90,000	90,000	90,000
031101-	A092	Computer Equipment		20,000	20,000	20,000
031101-	A096	Purchase of Plant & Machinery		40,000	40,000	40,000
031101-	A097	Purchase of Furniture & Fixture		30,000	30,000	30,000
031101-	A13	Repairs and Maintenance		120,000	120,000	175,000
031101-	A130	Transport		70,000	70,000	80,000
031101-	A131	Machinery and Equipment		10,000	10,000	20,000
031101-	A132	Furniture and Fixture		10,000	10,000	30,000
031101-	A137	Computer Equipment		30,000	30,000	45,000
Total-Accountability Court-I, Lahore				6,823,000	6,823,000	7,701,000

**LO0251 ENVIRONMENTAL PROTECTION
TRIBUNAL, LAHORE:**

031101- A01	Employees Related Expenses		7,591,000	7,591,000
031101- A011	Pay	25	4,356,000	4,356,000
031101- A011-1	Pay of Officers	(5)	(2,379,000)	(2,379,000)
031101- A011-2	Pay of Other Staff	(20)	(1,977,000)	(1,977,000)
031101- A012	Allowances		3,235,000	3,235,000
031101- A012-1	Regular Allowances		(3,123,000)	(3,123,000)
031101- A012-2	Other Allowances (Excluding T. A)		(112,000)	(112,000)
031101- A03	Operating Expenses		2,804,000	2,804,000
031101- A032	Communications		310,000	310,000
031101- A033	Utilities		4,000	4,000
031101- A034	Occupancy Costs		1,029,000	1,029,000
031101- A036	Motor Vehicles		1,000	1,000

**No. 073.-FC21Y17 OTHER EXPENDITURE OF LAW
AND JUSTICE DIVISION**

DEMANDS FOR GRANTS

			No. of Posts	2012-2013	2012-2013	2013-2014	
			2012-13	2013-14	Budget Estimate	Revised Estimate	Budget Estimate
					Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, LAHORE --Contd							
031101-	A038	Travel & Transportation			1,080,000	1,080,000	
031101-	A039	General			380,000	380,000	
031101-	A04	Employees Retirement Benefits			1,000	1,000	
031101-	A041	Pension			1,000	1,000	
031101-	A05	Grants, Subsidies and Write off Loans			1,000	1,000	
031101-	A052	Grants-Domestic			1,000	1,000	
031101-	A06	Transfers			30,000	30,000	
031101-	A063	Entertainment & Gifts			30,000	30,000	
031101-	A09	Physical Assets			290,000	290,000	
031101-	A092	Computer Equipment			89,000	89,000	
031101-	A095	Purchase of Transport			1,000	1,000	
031101-	A096	Purchase of Plant & Machinery			100,000	100,000	
031101-	A097	Purchase of Furniture & Fixture			100,000	100,000	
031101-	A13	Repairs and Maintenance			431,000	431,000	
031101-	A130	Transport			200,000	200,000	
031101-	A131	Machinery and Equipment			50,000	50,000	
031101-	A132	Furniture and Fixture			40,000	40,000	
031101-	A133	Buildings and Structure			51,000	51,000	
031101-	A137	Computer Equipment			90,000	90,000	
Total-Environmental Protection							
Tribunal, Lahore					11,148,000	11,148,000	

LO0252 ACCOUNTABILITY COURT-IV, LAHORE:

031101-	A01	Employees Related Expenses		6,217,000	6,217,000	5,797,000
031101-	A011	Pay	12 12	2,676,000	2,676,000	2,048,000
031101-	A011-1	Pay of Officers	(2) (3)	(1,514,000)	(1,514,000)	(1,041,000)
031101-	A011-2	Pay of Other Staff	(10) (9)	(1,162,000)	(1,162,000)	(1,007,000)
031101-	A012	Allowances		3,541,000	3,541,000	3,749,000
031101-	A012-1	Regular Allowances		(3,465,000)	(3,465,000)	(3,672,000)
031101-	A012-2	Other Allowances (Excluding T. A)		(76,000)	(76,000)	(77,000)
031101-	A03	Operating Expenses		664,000	664,000	1,247,000
031101-	A032	Communications		230,000	230,000	230,000
031101-	A033	Utilities		5,000	5,000	5,000
031101-	A034	Occupancy Costs		63,000	63,000	539,000
031101-	A038	Travel & Transportation		230,000	230,000	291,000
031101-	A039	General		136,000	136,000	182,000
031101-	A04	Employees Retirement Benefits		1,000	1,000	2,000
031101-	A041	Pension		1,000	1,000	2,000
031101-	A05	Grants, Subsidies and Write off Loans		1,000	1,000	1,000

**No. 073.-FC21Y17 OTHER EXPENDITURE OF LAW
AND JUSTICE DIVISION**

DEMANDS FOR GRANTS

		No. of Posts	2012-2013	2012-2013	2013-2014	
		2012-13	2013-14	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, LAHORE --Contd						
031101-	A052	Grants-Domestic		1,000	1,000	1,000
031101-	A06	Transfers		10,000	10,000	15,000
031101-	A063	Entertainment & Gifts		10,000	10,000	15,000
031101-	A09	Physical Assets		65,000	65,000	210,000
031101-	A092	Computer Equipment		40,000	40,000	40,000
031101-	A096	Purchase of Plant & Machinery		10,000	10,000	150,000
031101-	A097	Purchase of Furniture & Fixture		15,000	15,000	20,000
031101-	A13	Repairs and Maintenance		150,000	150,000	195,000
031101-	A130	Transport		70,000	70,000	80,000
031101-	A131	Machinery and Equipment		20,000	20,000	30,000
031101-	A132	Furniture and Fixture		10,000	10,000	35,000
031101-	A137	Computer Equipment		50,000	50,000	50,000
Total-Accountability Court-IV, Lahore				7,108,000	7,108,000	7,467,000

LO0253 ACCOUNTABILITY COURT-III, LAHORE:

031101-	A01	Employees Related Expenses		5,832,000	5,832,000	5,381,000
031101-	A011	Pay	12 12	2,482,000	2,482,000	1,860,000
031101-	A011-1	Pay of Officers	(2) (3)	(1,545,000)	(1,545,000)	(1,003,000)
031101-	A011-2	Pay of Other Staff	(10) (9)	(937,000)	(937,000)	(857,000)
031101-	A012	Allowances		3,350,000	3,350,000	3,521,000
031101-	A012-1	Regular Allowances		(3,264,000)	(3,264,000)	(3,435,000)
031101-	A012-2	Other Allowances (Excluding T. A)		(86,000)	(86,000)	(86,000)
031101-	A03	Operating Expenses		1,105,000	1,105,000	898,000
031101-	A032	Communications		165,000	165,000	165,000
031101-	A033	Utilities		13,000	13,000	5,000
031101-	A034	Occupancy Costs		496,000	496,000	227,000
031101-	A038	Travel & Transportation		250,000	250,000	311,000
031101-	A039	General		181,000	181,000	190,000
031101-	A04	Employees Retirement Benefits		1,000	1,000	1,000
031101-	A041	Pension		1,000	1,000	1,000
031101-	A06	Transfers		10,000	10,000	5,000
031101-	A063	Entertainment & Gifts		10,000	10,000	5,000
031101-	A09	Physical Assets		105,000	105,000	80,000
031101-	A092	Computer Equipment		75,000	75,000	50,000
031101-	A096	Purchase of Plant & Machinery		20,000	20,000	20,000
031101-	A097	Purchase of Furniture & Fixture		10,000	10,000	10,000
031101-	A13	Repairs and Maintenance		135,000	135,000	205,000

**No. 073.-FC21Y17 OTHER EXPENDITURE OF LAW
AND JUSTICE DIVISION**

DEMANDS FOR GRANTS

		No. of Posts	2012-2013	2012-2013	2013-2014	
		2012-13	2013-14	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, LAHORE --Contd						
031101-	A130	Transport		70,000	70,000	70,000
031101-	A131	Machinery and Equipment		20,000	20,000	50,000
031101-	A132	Furniture and Fixture		10,000	10,000	50,000
031101-	A137	Computer Equipment		35,000	35,000	35,000
Total-Accountability Court-III, Lahore				7,188,000	7,188,000	6,570,000

LO0254 ACCOUNTABILITY COURT-V, LAHORE:

031101-	A01	Employees Related Expenses			5,873,000	5,873,000	5,229,000
031101-	A011	Pay	12	12	2,357,000	2,357,000	1,780,000
031101-	A011-1	Pay of Officers	(2)	(3)	(1,406,000)	(1,406,000)	(858,000)
031101-	A011-2	Pay of Other Staff	(10)	(9)	(951,000)	(951,000)	(922,000)
031101-	A012	Allowances			3,516,000	3,516,000	3,449,000
031101-	A012-1	Regular Allowances			(3,440,000)	(3,440,000)	(3,372,000)
031101-	A012-2	Other Allowances (Excluding T. A)			(76,000)	(76,000)	(77,000)
031101-	A03	Operating Expenses			540,000	540,000	676,000
031101-	A032	Communications			106,000	106,000	135,000
031101-	A033	Utilities			4,000	4,000	5,000
031101-	A034	Occupancy Costs			62,000	62,000	63,000
031101-	A038	Travel & Transportation			230,000	230,000	291,000
031101-	A039	General			138,000	138,000	182,000
031101-	A04	Employees Retirement Benefits			1,000	1,000	2,000
031101-	A041	Pension			1,000	1,000	2,000
031101-	A05	Grants, Subsidies and Write off Loans					1,000
031101-	A052	Grants-Domestic					1,000
031101-	A06	Transfers			5,000	5,000	15,000
031101-	A063	Entertainment & Gifts			5,000	5,000	15,000
031101-	A09	Physical Assets			90,000	90,000	210,000
031101-	A092	Computer Equipment			20,000	20,000	40,000
031101-	A096	Purchase of Plant & Machinery			40,000	40,000	150,000
031101-	A097	Purchase of Furniture & Fixture			30,000	30,000	20,000
031101-	A13	Repairs and Maintenance			120,000	120,000	145,000
031101-	A130	Transport			70,000	70,000	80,000
031101-	A131	Machinery and Equipment			10,000	10,000	20,000
031101-	A132	Furniture and Fixture			10,000	10,000	15,000
031101-	A137	Computer Equipment			30,000	30,000	30,000
Total-Accountability Court-V, Lahore					6,629,000	6,629,000	6,278,000

**No. 073.-FC21Y17 OTHER EXPENDITURE OF LAW
AND JUSTICE DIVISION**

DEMANDS FOR GRANTS

				No. of Posts	2012-2013	2012-2013	2013-2014	
				2012-13	2013-14	Budget Estimate	Revised Estimate	Budget Estimate
						Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, LAHORE --Contd								
LO0255 FEDERAL SERVICE TRIBUNAL, LAHORE:								
031101-	A01	Employees Related Expenses				10,101,000	10,101,000	17,002,000
031101-	A011	Pay	23	23		5,496,000	5,496,000	5,926,000
031101-	A011-1	Pay of Officers	(6)	(8)		(3,182,000)	(3,182,000)	(4,063,000)
031101-	A011-2	Pay of Other Staff	(17)	(15)		(2,314,000)	(2,314,000)	(1,863,000)
031101-	A012	Allowances				4,605,000	4,605,000	11,076,000
031101-	A012-1	Regular Allowances				(3,853,000)	(3,853,000)	(10,406,000)
031101-	A012-2	Other Allowances (Excluding T. A)				(752,000)	(752,000)	(670,000)
031101-	A03	Operating Expenses				4,773,000	4,773,000	4,134,000
031101-	A032	Communications				554,000	554,000	354,000
031101-	A033	Utilities				365,000	365,000	235,000
031101-	A034	Occupancy Costs				2,466,000	2,466,000	2,561,000
031101-	A038	Travel & Transportation				1,112,000	1,112,000	792,000
031101-	A039	General				276,000	276,000	192,000
031101-	A04	Employees Retirement Benefits				141,000	141,000	2,000
031101-	A041	Pension				141,000	141,000	2,000
031101-	A05	Grants, Subsidies and Write off Loans				1,000	1,000	1,000
031101-	A052	Grants-Domestic				1,000	1,000	1,000
031101-	A06	Transfers				5,000	5,000	5,000
031101-	A063	Entertainment & Gifts				5,000	5,000	5,000
031101-	A09	Physical Assets				200,000	200,000	4,000
031101-	A092	Computer Equipment				60,000	60,000	2,000
031101-	A096	Purchase of Plant & Machinery				60,000	60,000	1,000
031101-	A097	Purchase of Furniture & Fixture				80,000	80,000	1,000
031101-	A13	Repairs and Maintenance				230,000	230,000	170,000
031101-	A130	Transport				150,000	150,000	90,000
031101-	A131	Machinery and Equipment				60,000	60,000	50,000
031101-	A132	Furniture and Fixture				10,000	10,000	10,000
031101-	A137	Computer Equipment				10,000	10,000	20,000
Total-Federal Service Tribunal, Lahore						15,451,000	15,451,000	21,318,000

MN0021 SPECIAL JUDGE (CENTRAL) MULTAN:

031101- A01	Employees Related Expenses			4,992,000	4,992,000	5,720,000
031101- A011	Pay	9	9	2,170,000	2,170,000	2,190,000
031101- A011-1	Pay of Officers	(1)	(2)	(809,000)	(809,000)	(1,182,000)
031101- A011-2	Pay of Other Staff	(8)	(7)	(1,361,000)	(1,361,000)	(1,008,000)
031101- A012	Allowances			2,822,000	2,822,000	3,530,000

**No. 073.-FC21Y17 OTHER EXPENDITURE OF LAW
AND JUSTICE DIVISION**

DEMANDS FOR GRANTS

			No. of Posts 2012-13 2013-14	2012-2013 Budget Estimate	2012-2013 Revised Estimate	2013-2014 Budget Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, LAHORE --Contd						
031101-	A012-1	Regular Allowances		(2,617,000)	(2,617,000)	(3,281,000)
031101-	A012-2	Other Allowances (Excluding T. A)		(205,000)	(205,000)	(249,000)
031101-	A03	Operating Expenses		1,302,000	1,302,000	1,402,000
031101-	A032	Communications		140,000	140,000	150,000
031101-	A033	Utilities		315,000	315,000	330,000
031101-	A034	Occupancy Costs		305,000	305,000	305,000
031101-	A038	Travel & Transportation		321,000	321,000	371,000
031101-	A039	General		221,000	221,000	246,000
031101-	A04	Employees Retirement Benefits		2,000	2,000	2,000
031101-	A041	Pension		2,000	2,000	2,000
031101-	A05	Grants, Subsidies and Write off Loans				2,000
031101-	A052	Grants-Domestic				2,000
031101-	A06	Transfers		5,000	5,000	5,000
031101-	A063	Entertainment & Gifts		5,000	5,000	5,000
031101-	A09	Physical Assets		330,000	330,000	380,000
031101-	A092	Computer Equipment		80,000	80,000	80,000
031101-	A096	Purchase of Plant & Machinery		150,000	150,000	150,000
031101-	A097	Purchase of Furniture & Fixture		100,000	100,000	150,000
031101-	A13	Repairs and Maintenance		200,000	200,000	215,000
031101-	A130	Transport		100,000	100,000	100,000
031101-	A131	Machinery and Equipment		50,000	50,000	50,000
031101-	A132	Furniture and Fixture		20,000	20,000	20,000
031101-	A137	Computer Equipment		30,000	30,000	45,000
Total-Special Judge (Central) Multan				6,831,000	6,831,000	7,726,000

MN0023 DRUG COURT MULTAN :

031101-	A01	Employees Related Expenses		4,360,000	4,360,000	5,545,000
031101-	A011	Pay	10 10	1,588,000	1,588,000	1,654,000
031101-	A011-1	Pay of Officers	(1) (2)	(527,000)	(527,000)	(754,000)
031101-	A011-2	Pay of Other Staff	(9) (8)	(1,061,000)	(1,061,000)	(900,000)
031101-	A012	Allowances		2,772,000	2,772,000	3,891,000
031101-	A012-1	Regular Allowances		(2,681,000)	(2,681,000)	(3,776,000)
031101-	A012-2	Other Allowances (Excluding T. A)		(91,000)	(91,000)	(115,000)
031101-	A03	Operating Expenses		1,273,000	1,273,000	1,373,000
031101-	A032	Communications		107,000	107,000	107,000
031101-	A033	Utilities		140,000	140,000	160,000
031101-	A034	Occupancy Costs		305,000	305,000	315,000

**No. 073.-FC21Y17 OTHER EXPENDITURE OF LAW
AND JUSTICE DIVISION**

DEMANDS FOR GRANTS

			No. of Posts 2012-13 2013-14	2012-2013 Budget Estimate	2012-2013 Revised Estimate	2013-2014 Budget Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, LAHORE --Contd						
031101-	A036	Motor Vehicles		1,000	1,000	1,000
031101-	A038	Travel & Transportation		300,000	300,000	340,000
031101-	A039	General		420,000	420,000	450,000
031101-	A04	Employees Retirement Benefits		1,000	1,000	1,000
031101-	A041	Pension		1,000	1,000	1,000
031101-	A06	Transfers		10,000	10,000	10,000
031101-	A063	Entertainment & Gifts		10,000	10,000	10,000
031101-	A09	Physical Assets		226,000	226,000	205,000
031101-	A092	Computer Equipment		35,000	35,000	54,000
031101-	A095	Purchase of Transport		1,000	1,000	1,000
031101-	A096	Purchase of Plant & Machinery		140,000	140,000	100,000
031101-	A097	Purchase of Furniture & Fixture		50,000	50,000	50,000
031101-	A13	Repairs and Maintenance		135,000	135,000	145,000
031101-	A130	Transport		80,000	80,000	80,000
031101-	A131	Machinery and Equipment		20,000	20,000	20,000
031101-	A132	Furniture and Fixture		20,000	20,000	20,000
031101-	A137	Computer Equipment		15,000	15,000	25,000
Total-Drug Court Multan				6,005,000	6,005,000	7,279,000

MN0024 BANKING COURT-III, MULTAN:

031101-	A01	Employees Related Expenses		5,941,000	5,941,000	6,688,000
031101-	A011	Pay	17 17	2,671,000	2,671,000	2,781,000
031101-	A011-1	Pay of Officers	(1) (2)	(748,000)	(748,000)	(1,085,000)
031101-	A011-2	Pay of Other Staff	(16) (15)	(1,923,000)	(1,923,000)	(1,696,000)
031101-	A012	Allowances		3,270,000	3,270,000	3,907,000
031101-	A012-1	Regular Allowances		(3,185,000)	(3,185,000)	(3,807,000)
031101-	A012-2	Other Allowances (Excluding T. A)		(85,000)	(85,000)	(100,000)
031101-	A03	Operating Expenses		1,675,000	1,675,000	1,958,000
031101-	A032	Communications		168,000	168,000	200,000
031101-	A033	Utilities		223,000	223,000	255,000
031101-	A034	Occupancy Costs		605,000	605,000	605,000
031101-	A038	Travel & Transportation		511,000	511,000	730,000
031101-	A039	General		168,000	168,000	168,000
031101-	A04	Employees Retirement Benefits		1,000	1,000	1,000
031101-	A041	Pension		1,000	1,000	1,000
031101-	A06	Transfers		12,000	12,000	12,000
031101-	A063	Entertainment & Gifts		12,000	12,000	12,000

**No. 073.-FC21Y17 OTHER EXPENDITURE OF LAW
AND JUSTICE DIVISION**

DEMANDS FOR GRANTS

		No. of Posts	2012-2013	2012-2013	2012-2013	2013-2014
		2012-13	2013-14	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, LAHORE --Contd						
031101-	A09	Physical Assets		255,000	255,000	255,000
031101-	A092	Computer Equipment		55,000	55,000	55,000
031101-	A096	Purchase of Plant & Machinery		100,000	100,000	100,000
031101-	A097	Purchase of Furniture & Fixture		100,000	100,000	100,000
031101-	A13	Repairs and Maintenance		195,000	195,000	210,000
031101-	A130	Transport		100,000	100,000	100,000
031101-	A131	Machinery and Equipment		30,000	30,000	35,000
031101-	A132	Furniture and Fixture		30,000	30,000	35,000
031101-	A137	Computer Equipment		35,000	35,000	40,000
Total-Banking Court-III, Multan				8,079,000	8,079,000	9,124,000

MN0025 BANKING COURT-I, MULTAN:

031101- A01	Employees Related Expenses			6,252,000	6,252,000	7,019,000
031101- A011	Pay	17	17	2,910,000	2,910,000	2,992,000
031101- A011-1	Pay of Officers	(1)	(2)	(693,000)	(693,000)	(970,000)
031101- A011-2	Pay of Other Staff	(16)	(15)	(2,217,000)	(2,217,000)	(2,022,000)
031101- A012	Allowances			3,342,000	3,342,000	4,027,000
031101- A012-1	Regular Allowances			(3,225,000)	(3,225,000)	(3,892,000)
031101- A012-2	Other Allowances (Excluding T. A)			(117,000)	(117,000)	(135,000)
031101- A03	Operating Expenses			1,661,000	1,661,000	1,910,000
031101- A032	Communications			114,000	114,000	114,000
031101- A033	Utilities			420,000	420,000	460,000
031101- A034	Occupancy Costs			405,000	405,000	505,000
031101- A038	Travel & Transportation			522,000	522,000	600,000
031101- A039	General			200,000	200,000	231,000
031101- A04	Employees Retirement Benefits			2,000	2,000	2,000
031101- A041	Pension			2,000	2,000	2,000
031101- A06	Transfers			20,000	20,000	20,000
031101- A063	Entertainment & Gifts			20,000	20,000	20,000
031101- A09	Physical Assets			350,000	350,000	350,000
031101- A092	Computer Equipment			110,000	110,000	110,000
031101- A096	Purchase of Plant & Machinery			140,000	140,000	140,000
031101- A097	Purchase of Furniture & Fixture			100,000	100,000	100,000
031101- A13	Repairs and Maintenance			150,000	150,000	170,000
031101- A130	Transport			50,000	50,000	60,000
031101- A131	Machinery and Equipment			30,000	30,000	35,000
031101- A132	Furniture and Fixture			20,000	20,000	25,000
031101- A137	Computer Equipment			50,000	50,000	50,000
Total-Banking Court-I, Multan				8,435,000	8,435,000	9,471,000

**No. 073.-FC21Y17 OTHER EXPENDITURE OF LAW
AND JUSTICE DIVISION**

DEMANDS FOR GRANTS

				No. of Posts	2012-2013	2012-2013	2013-2014	
				2012-13	2013-14	Budget Estimate	Revised Estimate	Budget Estimate
						Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, LAHORE --Contd								
MN0026 BANKING COURT-II, MULTAN:								
031101-	A01	Employees Related Expenses				7,108,000	7,108,000	7,952,000
031101-	A011	Pay	18	18		3,493,000	3,493,000	3,590,000
031101-	A011-1	Pay of Officers	(2)	(3)		(1,283,000)	(1,283,000)	(1,707,000)
031101-	A011-2	Pay of Other Staff	(16)	(15)		(2,210,000)	(2,210,000)	(1,883,000)
031101-	A012	Allowances				3,615,000	3,615,000	4,362,000
031101-	A012-1	Regular Allowances				(3,584,000)	(3,584,000)	(4,301,000)
031101-	A012-2	Other Allowances (Excluding T. A)				(31,000)	(31,000)	(61,000)
031101-	A03	Operating Expenses				1,212,000	1,212,000	1,381,000
031101-	A032	Communications				110,000	110,000	110,000
031101-	A033	Utilities				180,000	180,000	180,000
031101-	A034	Occupancy Costs				380,000	380,000	380,000
031101-	A038	Travel & Transportation				381,000	381,000	550,000
031101-	A039	General				161,000	161,000	161,000
031101-	A04	Employees Retirement Benefits				1,000	1,000	1,000
031101-	A041	Pension				1,000	1,000	1,000
031101-	A06	Transfers				1,000	1,000	10,000
031101-	A063	Entertainment & Gifts				1,000	1,000	10,000
031101-	A09	Physical Assets				160,000	160,000	160,000
031101-	A092	Computer Equipment				60,000	60,000	60,000
031101-	A096	Purchase of Plant & Machinery				50,000	50,000	50,000
031101-	A097	Purchase of Furniture & Fixture				50,000	50,000	50,000
031101-	A13	Repairs and Maintenance				120,000	120,000	140,000
031101-	A130	Transport				60,000	60,000	80,000
031101-	A131	Machinery and Equipment				20,000	20,000	20,000
031101-	A132	Furniture and Fixture				20,000	20,000	20,000
031101-	A137	Computer Equipment				20,000	20,000	20,000
Total-Banking Court-II, Multan						8,602,000	8,602,000	9,644,000

MN0256 ACCOUNTABILITY COURT, MULTAN

031101-	A01 Employees Related Expenses			6,273,000	6,273,000	7,286,000
031101-	A011 Pay	12	12	2,328,000	2,328,000	2,176,000
031101-	A011-1 Pay of Officers	(2)	(3)	(1,202,000)	(1,202,000)	(1,275,000)
031101-	A011-2 Pay of Other Staff	(10)	(9)	(1,126,000)	(1,126,000)	(901,000)
031101-	A012 Allowances			3,945,000	3,945,000	5,110,000
031101-	A012-1 Regular Allowances			(3,848,000)	(3,848,000)	(4,957,000)
031101-	A012-2 Other Allowances (Excluding T. A)			(97,000)	(97,000)	(153,000)

**No. 073.-FC21Y17 OTHER EXPENDITURE OF LAW
AND JUSTICE DIVISION**

DEMANDS FOR GRANTS

		No. of Posts	2012-2013	2012-2013	2013-2014	
		2012-13	2013-14	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, LAHORE --Contd						
031101-	A03	Operating Expenses		1,119,000	1,119,000	1,665,000
031101-	A032	Communications		125,000	125,000	140,000
031101-	A033	Utilities		135,000	135,000	165,000
031101-	A034	Occupancy Costs		310,000	310,000	670,000
031101-	A-36	Motor Vehicles		28,000	28,000	35,000
031101-	A038	Travel & Transportation		300,000	300,000	375,000
031101-	A039	General		221,000	221,000	280,000
031101-	A04	Employees Retirement Benefits		1,000	1,000	1,000
031101-	A041	Pension		1,000	1,000	1,000
031101-	A06	Transfers		10,000	10,000	15,000
031101-	A063	Entertainment & Gifts		10,000	10,000	15,000
031101-	A09	Physical Assets		2,350,000	2,350,000	951,000
031101-	A092	Computer Equipment		150,000	150,000	150,000
031101-	A095	Purchase of Transport		1,500,000	1,500,000	1,000
031101-	A096	Purchase of Plant & Machinery		400,000	400,000	400,000
031101-	A097	Purchase of Furniture & Fixture		300,000	300,000	400,000
031101-	A13	Repairs and Maintenance		65,000	65,000	155,000
031101-	A130	Transport		30,000	30,000	60,000
031101-	A131	Machinery and Equipment		5,000	5,000	20,000
031101-	A132	Furniture and Fixture		5,000	5,000	20,000
031101-	A133	Building and Structure		10,000	10,000	20,000
031101-	A137	Computer Equipment		15,000	15,000	35,000
Total- Accountability Court, Multan				9,818,000	9,818,000	10,073,000

SG0006 BANKING COURT-I, SARGODHA:

031101- A01	Employees Related Expenses			5,823,000	5,823,000	6,722,000
031101- A011	Pay	17	17	2,668,000	2,668,000	2,759,000
031101- A011-1	Pay of Officers	(1)	(2)	(748,000)	(748,000)	(1,058,000)
031101- A011-2	Pay of Other Staff	(16)	(15)	(1,920,000)	(1,920,000)	(1,701,000)
031101- A012	Allowances			3,155,000	3,155,000	3,963,000
031101- A012-1	Regular Allowances			(3,052,000)	(3,052,000)	(3,809,000)
031101- A012-2	Other Allowances (Excluding T. A)			(103,000)	(103,000)	(154,000)
031101- A03	Operating Expenses			953,000	953,000	1,041,000
031101- A032	Communications			112,000	112,000	132,000
031101- A033	Utilities			132,000	132,000	153,000
031101- A034	Occupancy Costs			365,000	365,000	365,000
031101- A038	Travel & Transportation			264,000	264,000	266,000
031101- A039	General			80,000	80,000	125,000

**No. 073.-FC21Y17 OTHER EXPENDITURE OF LAW
AND JUSTICE DIVISION**

DEMANDS FOR GRANTS

		No. of Posts	2012-2013	2012-2013	2013-2014	
		2012-13	2013-14	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, LAHORE --Contd						
031101-	A04	Employees Retirement Benefits		1,000	1,000	
031101-	A041	Pension		1,000	1,000	
031101-	A06	Transfers		3,000	3,000	3,000
031101-	A063	Entertainment & Gifts		3,000	3,000	3,000
031101-	A09	Physical Assets		48,000	48,000	84,000
031101-	A092	Computer Equipment		23,000	23,000	23,000
031101-	A096	Purchase of Plant & Machinery		14,000	14,000	50,000
031101-	A097	Purchase of Furniture & Fixture		11,000	11,000	11,000
031101-	A13	Repairs and Maintenance		78,000	78,000	78,000
031101-	A130	Transport		60,000	60,000	60,000
031101-	A131	Machinery and Equipment		5,000	5,000	5,000
031101-	A132	Furniture and Fixture		5,000	5,000	5,000
031101-	A137	Computer Equipment		8,000	8,000	8,000
Total-Banking Court-I, Sargodha				6,906,000	6,906,000	7,928,000
031101	Total-Courts/Justice			225,451,000	225,451,000	242,253,000
0311	Total-Law Courts			225,451,000	225,451,000	242,253,000
031	Total-Law Courts			225,451,000	225,451,000	242,253,000

036 ADMINISTRATION OF PUBLIC ORDER:

0361 ADMINISTRATION:

036101 SECRETARIAT/ADMINISTRATION:

BR0008 STANDING COUNSEL-I BAHAWALPUR:

036101- A01	Employees Related Expenses			2,233,000	2,233,000	2,183,000
036101- A011	Pay	5	5	1,687,000	1,687,000	1,596,000
036101- A011-1	Pay of Officers	(1)	(2)	(1,200,000)	(1,200,000)	(1,341,000)
036101- A011-2	Pay of Other Staff	(4)	(3)	(487,000)	(487,000)	(255,000)
036101- A012	Allowances			546,000	546,000	587,000
036101- A012-1	Regular Allowances			(416,000)	(416,000)	(482,000)
036101- A012-2	Other Allowances (Excluding T. A)			(130,000)	(130,000)	(105,000)
036101- A03	Operating Expenses			602,000	602,000	702,000
036101- A032	Communications			95,000	95,000	105,000
036101- A033	Utilities			90,000	90,000	90,000
036101- A034	Occupancy Costs			7,000	7,000	7,000
036101- A038	Travel & Transportation			255,000	255,000	305,000
036101- A039	General			155,000	155,000	195,000
036101- A09	Physical Assets			240,000	240,000	120,000
036101- A092	Computer Equipment			40,000	40,000	20,000

**No. 073.-FC21Y17 OTHER EXPENDITURE OF LAW
AND JUSTICE DIVISION**

DEMANDS FOR GRANTS

			No. of Posts	2012-2013	2012-2013	2013-2014	
			2012-13	2013-14	Budget Estimate	Revised Estimate	Budget Estimate
					Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, LAHORE --Contd							
036101-	A096	Purchase of Plant & Machinery			100,000	100,000	50,000
036101-	A097	Purchase of Furniture & Fixture			100,000	100,000	50,000
036101-	A13	Repairs and Maintenance			130,000	130,000	135,000
036101-	A130	Transport			60,000	60,000	80,000
036101-	A131	Machinery and Equipment			30,000	30,000	20,000
036101-	A132	Furniture and Fixture			10,000	10,000	20,000
036101-	A137	Computer Equipment			30,000	30,000	15,000
Total-Standing Counsel-I Bahawalpur					3,205,000	3,205,000	3,140,000

BR0061 DEPUTY ATTORNEY GENERAL-I, BAHAWALPUR

036101-	A01	Employees Related Expenses			2,609,000	2,609,000	3,011,000
036101-	A011	Pay	5	5	2,177,000	2,177,000	2,340,000
036101-	A011-1	Pay of Officers	(1)	(2)	(1,800,000)	(1,800,000)	(2,085,000)
036101-	A011-2	Pay of Other Staff	(4)	(3)	(377,000)	(377,000)	(255,000)
036101-	A012	Allowances			432,000	432,000	671,000
036101-	A012-1	Regular Allowances			(347,000)	(347,000)	(561,000)
036101-	A012-2	Other Allowances (Excluding T. A)			(85,000)	(85,000)	(110,000)
036101-	A03	Operating Expenses			587,000	587,000	747,000
036101-	A032	Communications			80,000	80,000	105,000
036101-	A033	Utilities			135,000	135,000	135,000
036101-	A034	Occupancy Costs			7,000	7,000	7,000
036101-	A038	Travel & Transportation			240,000	240,000	305,000
036101-	A039	General			125,000	125,000	195,000
036101-	A09	Physical Assets			80,000	80,000	120,000
036101-	A092	Computer Equipment			20,000	20,000	20,000
036101-	A096	Purchase of Plant & Machinery			30,000	30,000	50,000
036101-	A097	Purchase of Furniture & Fixture			30,000	30,000	50,000
036101-	A13	Repairs and Maintenance			110,000	110,000	135,000
036101-	A130	Transport			60,000	60,000	80,000
036101-	A131	Machinery and Equipment			30,000	30,000	20,000
036101-	A132	Furniture and Fixture			10,000	10,000	20,000
036101-	A137	Computer Equipment			10,000	10,000	15,000
Total-Deputy Attorney General-I, Bahawalpur					3,386,000	3,386,000	4,013,000

BR0062 STANDING COUNSEL-II, BAHAWALPUR:

036101-	A01	Employees Related Expenses			2,000,000	2,000,000	2,177,000
036101-	A011	Pay	5	5	1,584,000	1,584,000	1,595,000

**No. 073.-FC21Y17 OTHER EXPENDITURE OF LAW
AND JUSTICE DIVISION**

DEMANDS FOR GRANTS

				No. of Posts	2012-2013	2012-2013	2013-2014	
				2012-13	2013-14	Budget Estimate	Revised Estimate	Budget Estimate
						Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, LAHORE --Contd								
036101-	A011-1	Pay of Officers	(1)	(2)	(1,200,000)	(1,200,000)	(1,331,000)	
036101-	A011-2	Pay of Other Staff	(4)	(3)	(384,000)	(384,000)	(264,000)	
036101-	A012	Allowances			416,000	416,000	582,000	
036101-	A012-1	Regular Allowances			(342,000)	(342,000)	(482,000)	
036101-	A012-2	Other Allowances (Excluding T. A)			(74,000)	(74,000)	(100,000)	
036101-	A03	Operating Expenses			462,000	462,000	612,000	
036101-	A032	Communications			75,000	75,000	105,000	
036101-	A034	Occupancy Costs			7,000	7,000	7,000	
036101-	A038	Travel & Transportation			225,000	225,000	305,000	
036101-	A039	General			155,000	155,000	195,000	
036101-	A09	Physical Assets			115,000	115,000	120,000	
036101-	A092	Computer Equipment			15,000	15,000	20,000	
036101-	A096	Purchase of Plant & Machinery			50,000	50,000	50,000	
036101-	A097	Purchase of Furniture & Fixture			50,000	50,000	50,000	
036101-	A13	Repairs and Maintenance			80,000	80,000	135,000	
036101-	A130	Transport			60,000	60,000	80,000	
036101-	A131	Machinery and Equipment			5,000	5,000	20,000	
036101-	A132	Furniture and Fixture			5,000	5,000	20,000	
036101-	A137	Computer Equipment			10,000	10,000	15,000	
Total-Standing Counsel-II, Bahawalpur					2,657,000	2,657,000	3,044,000	

BR0080 STANDING COUNSEL-III, BAHAWALPUR:

036101-	A01	Employees Related Expenses		1,942,000	1,942,000	2,137,000
036101-	A011	Pay	5 5	1,526,000	1,526,000	1,550,000
036101-	A011-1	Pay of Officers	(1) (2)	(1,200,000)	(1,200,000)	(1,331,000)
036101-	A011-2	Pay of Other Staff	(4) (3)	(326,000)	(326,000)	(219,000)
036101-	A012	Allowances		416,000	416,000	587,000
036101-	A012-1	Regular Allowances		(342,000)	(342,000)	(482,000)
036101-	A012-2	Other Allowances (Excluding T. A)		(74,000)	(74,000)	(105,000)
036101-	A03	Operating Expenses		482,000	482,000	647,000
036101-	A032	Communications		75,000	75,000	110,000
036101-	A034	Occupancy Costs		7,000	7,000	7,000
036101-	A036	Motor Vehicles		20,000	20,000	30,000
036101-	A038	Travel & Transportation		225,000	225,000	305,000
036101-	A039	General		155,000	155,000	195,000
036101-	A09	Physical Assets		1,065,000	1,065,000	221,000
036101-	A092	Computer Equipment		15,000	15,000	70,000
036101-	A095	Purchase of Transport		950,000	950,000	1,000

**No. 073.-FC21Y17 OTHER EXPENDITURE OF LAW
AND JUSTICE DIVISION**

DEMANDS FOR GRANTS

		No. of Posts	2012-2013	2012-2013	2013-2014	
		2012-13	2013-14	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, LAHORE --Contd						
036101-	A096	Purchase of Plant & Machinery		50,000	50,000	100,000
036101-	A097	Purchase of Furniture & Fixture		50,000	50,000	50,000
036101-	A13	Repairs and Maintenance		80,000	80,000	95,000
036101-	A130	Transport		60,000	60,000	40,000
036101-	A131	Machinery and Equipment		5,000	5,000	20,000
036101-	A132	Furniture and Fixture		5,000	5,000	20,000
036101-	A137	Computer Equipment		10,000	10,000	15,000
Total-Standing Counsel-III, Bahawalpur				3,569,000	3,569,000	3,100,000

BR0081 STANDING COUNSEL-IV, BAHAWALPUR:

036101-	A01	Employees Related Expenses		1,942,000	1,942,000	2,137,000
036101-	A011	Pay	5 5	1,526,000	1,526,000	1,550,000
036101-	A011-1	Pay of Officers	(1) (2)	(1,200,000)	(1,200,000)	(1,331,000)
036101-	A011-2	Pay of Other Staff	(4) (3)	(326,000)	(326,000)	(219,000)
036101-	A012	Allowances		416,000	416,000	587,000
036101-	A012-1	Regular Allowances		(342,000)	(342,000)	(482,000)
036101-	A012-2	Other Allowances (Excluding T. A)		(74,000)	(74,000)	(105,000)
036101-	A03	Operating Expenses		482,000	482,000	647,000
036101-	A032	Communications		75,000	75,000	110,000
036101-	A034	Occupancy Costs		7,000	7,000	7,000
036101-	A036	Motor Vehicles		20,000	20,000	30,000
036101-	A038	Travel & Transportation		225,000	225,000	305,000
036101-	A039	General		155,000	155,000	195,000
036101-	A09	Physical Assets		1,065,000	1,065,000	221,000
036101-	A092	Computer Equipment		15,000	15,000	20,000
036101-	A095	Purchase of Transport		950,000	950,000	1,000
036101-	A096	Purchase of Plant & Machinery		50,000	50,000	100,000
036101-	A097	Purchase of Furniture & Fixture		50,000	50,000	100,000
036101-	A13	Repairs and Maintenance		80,000	80,000	95,000
036101-	A130	Transport		60,000	60,000	40,000
036101-	A131	Machinery and Equipment		5,000	5,000	20,000
036101-	A132	Furniture and Fixture		5,000	5,000	20,000
036101-	A137	Computer Equipment		10,000	10,000	15,000
Total-Standing Counsel-IV, Bahawalpur				3,569,000	3,569,000	3,100,000

**No. 073.-FC21Y17 OTHER EXPENDITURE OF LAW
AND JUSTICE DIVISION**

DEMANDS FOR GRANTS

				No. of Posts	2012-2013	2012-2013	2013-2014	
				2012-13	2013-14	Budget Estimate	Revised Estimate	Budget Estimate
						Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, LAHORE --Contd								
L00202 DEPUTY ATTORNEY GENERAL-I, LAHORE								
036101-	A01	Employees Related Expenses				2,615,000	2,615,000	1,862,000
036101-	A011	Pay	5	5		2,207,000	2,207,000	1,333,000
036101-	A011-1	Pay of Officers	(1)	(2)		(1,800,000)	(1,800,000)	(1,026,000)
036101-	A011-2	Pay of Other Staff	(4)	(3)		(407,000)	(407,000)	(307,000)
036101-	A012	Allowances				408,000	408,000	529,000
036101-	A012-1	Regular Allowances				(321,000)	(321,000)	(429,000)
036101-	A012-2	Other Allowances (Excluding T. A)				(87,000)	(87,000)	(100,000)
036101-	A03	Operating Expenses				500,000	500,000	652,000
036101-	A032	Communications				84,000	84,000	100,000
036101-	A034	Occupancy Costs				65,000	65,000	67,000
036101-	A038	Travel & Transportation				231,000	231,000	300,000
036101-	A039	General				120,000	120,000	185,000
036101-	A09	Physical Assets				283,000	283,000	255,000
036101-	A092	Computer Equipment				58,000	58,000	30,000
036101-	A096	Purchase of Plant & Machinery				200,000	200,000	200,000
036101-	A097	Purchase of Furniture & Fixture				25,000	25,000	25,000
036101-	A13	Repairs and Maintenance				110,000	110,000	145,000
036101-	A130	Transport				60,000	60,000	80,000
036101-	A131	Machinery and Equipment				30,000	30,000	30,000
036101-	A132	Furniture and Fixture				10,000	10,000	20,000
036101-	A137	Computer Equipment				10,000	10,000	15,000
Total-Deputy Attorney General - I, Lahore						3,508,000	3,508,000	2,914,000

**L00203 DEPUTY ATTORNEY GENERAL - II,
LAHORE :**

036101-	A01 Employees Related Expenses			3,036,000	3,036,000	3,225,000
036101-	A011 Pay	5	5	2,494,000	2,494,000	2,520,000
036101-	A011-1 Pay of Officers	(1)	(2)	(1,800,000)	(1,800,000)	(2,161,000)
036101-	A011-2 Pay of Other Staff	(4)	(3)	(694,000)	(694,000)	(359,000)
036101-	A012 Allowances			542,000	542,000	705,000
036101-	A012-1 Regular Allowances			(389,000)	(389,000)	(562,000)
036101-	A012-2 Other Allowances (Excluding T. A)			(153,000)	(153,000)	(143,000)
036101-	A03 Operating Expenses			570,000	570,000	697,000
036101-	A032 Communications			82,000	82,000	85,000
036101-	A034 Occupancy Costs			114,000	114,000	117,000
036101-	A038 Travel & Transportation			206,000	206,000	300,000

**No. 073.-FC21Y17 OTHER EXPENDITURE OF LAW
AND JUSTICE DIVISION**

DEMANDS FOR GRANTS

		No. of Posts	2012-2013	2012-2013	2012-2013	2013-2014
		2012-13	2013-14	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, LAHORE --Contd						
036101-	A039	General		168,000	168,000	195,000
036101-	A09	Physical Assets		81,000	81,000	110,000
036101-	A092	Computer Equipment		50,000	50,000	30,000
036101-	A096	Purchase of Plant & Machinery		16,000	16,000	50,000
036101-	A097	Purchase of Furniture & Fixture		15,000	15,000	30,000
036101-	A13	Repairs and Maintenance		91,000	91,000	125,000
036101-	A130	Transport		60,000	60,000	80,000
036101-	A131	Machinery and Equipment		11,000	11,000	15,000
036101-	A132	Furniture and Fixture		11,000	11,000	15,000
036101-	A137	Computer Equipment		9,000	9,000	15,000
Total-Deputy Attorney General - II, Lahore				3,778,000	3,778,000	4,157,000

LO0204 STANDING COUNSEL-I, LAHORE:

036101-	A01	Employees Related Expenses		2,379,000	2,379,000	2,672,000
036101-	A011	Pay	5 5	1,858,000	1,858,000	1,923,000
036101-	A011-1	Pay of Officers	(1) (2)	(1,200,000)	(1,200,000)	(1,573,000)
036101-	A011-2	Pay of Other Staff	(4) (3)	(658,000)	(658,000)	(350,000)
036101-	A012	Allowances		521,000	521,000	749,000
036101-	A012-1	Regular Allowances		(414,000)	(414,000)	(626,000)
036101-	A012-2	Other Allowances (Excluding T. A)		(107,000)	(107,000)	(123,000)
036101-	A03	Operating Expenses		495,000	495,000	681,000
036101-	A032	Communications		79,000	79,000	100,000
036101-	A034	Occupancy Costs		115,000	115,000	115,000
036101-	A038	Travel & Transportation		201,000	201,000	301,000
036101-	A039	General		100,000	100,000	165,000
036101-	A09	Physical Assets		140,000	140,000	120,000
036101-	A092	Computer Equipment		10,000	10,000	20,000
036101-	A096	Purchase of Plant & Machinery		100,000	100,000	50,000
036101-	A097	Purchase of Furniture & Fixture		30,000	30,000	50,000
036101-	A13	Repairs and Maintenance		80,000	80,000	135,000
036101-	A130	Transport		50,000	50,000	80,000
036101-	A131	Machinery and Equipment		10,000	10,000	20,000
036101-	A132	Furniture and Fixture		10,000	10,000	20,000
036101-	A137	Computer Equipment		10,000	10,000	15,000
Total-Standing Counsel-I, Lahore				3,094,000	3,094,000	3,608,000

**No. 073.-FC21Y17 OTHER EXPENDITURE OF LAW
AND JUSTICE DIVISION**

DEMANDS FOR GRANTS

		No. of Posts		2012-2013	2012-2013	2013-2014
		2012-13	2013-14	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, LAHORE --Contd						
LO0212 DEPUTY ATTORNEY GENERAL-IV LAHORE:						
036101- A01	Employees Related Expenses			2,659,000	2,659,000	2,968,000
036101- A011	Pay	5	5	2,245,000	2,245,000	2,333,000
036101- A011-1	Pay of Officers	(1)	(2)	(1,800,000)	(1,800,000)	(1,989,000)
036101- A011-2	Pay of Other Staff	(4)	(3)	(445,000)	(445,000)	(344,000)
036101- A012	Allowances			414,000	414,000	635,000
036101- A012-1	Regular Allowances			(302,000)	(302,000)	(501,000)
036101- A012-2	Other Allowances (Excluding T. A)			(112,000)	(112,000)	(134,000)
036101- A03	Operating Expenses			446,000	446,000	547,000
036101- A032	Communications			90,000	90,000	105,000
036101- A034	Occupancy Costs			4,000	4,000	5,000
036101- A038	Travel & Transportation			211,000	211,000	261,000
036101- A039	General			141,000	141,000	176,000
036101- A09	Physical Assets			110,000	110,000	110,000
031101- A092	Computer Equipment			70,000	70,000	60,000
036101- A096	Purchase of Plant & Machinery			30,000	30,000	40,000
036101- A097	Purchase of Furniture & Fixture			10,000	10,000	10,000
036101- A13	Repairs and Maintenance			120,000	120,000	160,000
036101- A130	Transport			60,000	60,000	80,000
036101- A131	Machinery and Equipment			30,000	30,000	40,000
036101- A132	Furniture and Fixture			10,000	10,000	20,000
036101- A137	Computer Equipment			20,000	20,000	20,000
Total-Deputy Attorney General-IV, Lahore				3,335,000	3,335,000	3,785,000

LO0218 DEPUTY ATTORNEY GENERAL - III, LAHORE:

036101- A01	Employees Related Expenses			3,035,000	3,035,000	3,311,000
036101- A011	Pay	5	5	2,481,000	2,481,000	2,523,000
036101- A011-1	Pay of Officers	(1)	(2)	(1,800,000)	(1,800,000)	(2,171,000)
036101- A011-2	Pay of Other Staff	(4)	(3)	(681,000)	(681,000)	(352,000)
036101- A012	Allowances			554,000	554,000	788,000
036101- A012-1	Regular Allowances			(414,000)	(414,000)	(643,000)
036101- A012-2	Other Allowances (Excluding T. A)			(140,000)	(140,000)	(145,000)
036101- A03	Operating Expenses			428,000	428,000	552,000
036101- A032	Communications			86,000	86,000	106,000
036101- A034	Occupancy Costs			6,000	6,000	6,000
036101- A038	Travel & Transportation			201,000	201,000	295,000

**No. 073.-FC21Y17 OTHER EXPENDITURE OF LAW
AND JUSTICE DIVISION**

DEMANDS FOR GRANTS

		No. of Posts	2012-2013	2012-2013	2013-2014	
		2012-13	2013-14	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, LAHORE --Contd						
036101-	A039	General		135,000	135,000	145,000
036101-	A09	Physical Assets		120,000	120,000	120,000
036101-	A092	Computer Equipment		50,000	50,000	50,000
036101-	A096	Purchase of Plant & Machinery		20,000	20,000	20,000
036101-	A097	Purchase of Furniture & Fixture		50,000	50,000	50,000
036101-	A13	Repairs and Maintenance		120,000	120,000	115,000
036101-	A130	Transport		60,000	60,000	60,000
036101-	A131	Machinery and Equipment		30,000	30,000	30,000
036101-	A132	Furniture and Fixture		10,000	10,000	10,000
036101-	A137	Computer Equipment		20,000	20,000	15,000
Total-Deputy Attorney General - III, Lahore				3,703,000	3,703,000	4,098,000

LO0242 DEPUTY ATTORNEY GENERAL-V, LAHORE:

036101-	A01	Employees Related Expenses			2,880,000	2,880,000	3,098,000
036101-	A011	Pay	5	5	2,384,000	2,384,000	2,423,000
036101-	A011-1	Pay of Officers	(1)	(2)	(1,800,000)	(1,800,000)	(2,104,000)
036101-	A011-2	Pay of Other Staff	(4)	(3)	(584,000)	(584,000)	(319,000)
036101-	A012	Allowances			496,000	496,000	675,000
036101-	A012-1	Regular Allowances			(371,000)	(371,000)	(550,000)
036101-	A012-2	Other Allowances (Excluding T. A)			(125,000)	(125,000)	(125,000)
036101-	A03	Operating Expenses			597,000	597,000	626,000
036101-	A032	Communications			117,000	117,000	117,000
036101-	A034	Occupancy Costs			115,000	115,000	115,000
036101-	A038	Travel & Transportation			232,000	232,000	231,000
036101-	A039	General			133,000	133,000	163,000
036101-	A09	Physical Assets			115,000	115,000	115,000
036101-	A092	Computer Equipment			35,000	35,000	35,000
036101-	A096	Purchase of Plant & Machinery			50,000	50,000	50,000
036101-	A097	Purchase of Furniture & Fixture			30,000	30,000	30,000
036101-	A13	Repairs and Maintenance			115,000	115,000	125,000
036101-	A130	Transport			60,000	60,000	60,000
036101-	A131	Machinery and Equipment			20,000	20,000	25,000
036101-	A132	Furniture and Fixture			15,000	15,000	20,000
036101-	A137	Computer Equipment			20,000	20,000	20,000
Total-Deputy Attorney General-V, Lahore					3,707,000	3,707,000	3,964,000

**No. 073.-FC21Y17 OTHER EXPENDITURE OF LAW
AND JUSTICE DIVISION**

DEMANDS FOR GRANTS

		No. of Posts		2012-2013	2012-2013	2013-2014
		2012-13	2013-14	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, LAHORE --Contd						
LO0256 DEPUTY ATTORNEY GENERAL-VI, LAHORE:						
036101-	A01 Employees Related Expenses			2,724,000	2,724,000	2,889,000
036101-	A011 Pay	5	5	2,279,000	2,279,000	2,315,000
036101-	A011-1 Pay of Officers	(1)	(2)	(1,800,000)	(1,800,000)	(1,989,000)
036101-	A011-2 Pay of Other Staff	(4)	(3)	(479,000)	(479,000)	(326,000)
036101-	A012 Allowances			445,000	445,000	574,000
036101-	A012-1 Regular Allowances			(345,000)	(345,000)	(469,000)
036101-	A012-2 Other Allowances (Excluding T. A)			(100,000)	(100,000)	(105,000)
036101-	A03 Operating Expenses			532,000	532,000	637,000
036101-	A032 Communications			90,000	90,000	110,000
036101-	A034 Occupancy Costs			115,000	115,000	115,000
036101-	A038 Travel & Transportation			196,000	196,000	241,000
036101-	A039 General			131,000	131,000	171,000
036101-	A09 Physical Assets			125,000	125,000	145,000
036101-	A092 Computer Equipment			35,000	35,000	35,000
036101-	A096 Purchase of Plant & Machinery			30,000	30,000	50,000
036101-	A097 Purchase of Furniture & Fixture			60,000	60,000	60,000
036101-	A13 Repairs and Maintenance			120,000	120,000	120,000
036101-	A130 Transport			60,000	60,000	60,000
036101-	A131 Machinery and Equipment			20,000	20,000	20,000
036101-	A132 Furniture and Fixture			10,000	10,000	10,000
036101-	A137 Computer Equipment			30,000	30,000	30,000
Total-Deputy Attorney General-VI, Lahore				3,501,000	3,501,000	3,791,000

LO0257 DEPUTY ATTORNEY GENERAL-VII, LAHORE:

036101-	A01 Employees Related Expenses			2,650,000	2,650,000	2,927,000
036101-	A011 Pay	5	5	2,240,000	2,240,000	2,264,000
036101-	A011-1 Pay of Officers	(1)	(2)	(1,800,000)	(1,800,000)	(1,950,000)
036101-	A011-2 Pay of Other Staff	(4)	(3)	(440,000)	(440,000)	(314,000)
036101-	A012 Allowances			410,000	410,000	663,000
036101-	A012-1 Regular Allowances			(333,000)	(333,000)	(493,000)
036101-	A012-2 Other Allowances (Excluding T. A)			(77,000)	(77,000)	(170,000)
036101-	A03 Operating Expenses			423,000	423,000	499,000
036101-	A032 Communications			81,000	81,000	81,000
036101-	A034 Occupancy Costs			64,000	64,000	64,000
036101-	A038 Travel & Transportation			191,000	191,000	270,000

**No. 073.-FC21Y17 OTHER EXPENDITURE OF LAW
AND JUSTICE DIVISION**

DEMANDS FOR GRANTS

			No. of Posts	2012-2013	2012-2013	2013-2014
			2012-13	2013-14	Budget Estimate	Revised Estimate
					Rs	Rs
					Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, LAHORE --Contd						
036101-	A039	General			87,000	87,000
036101-	A09	Physical Assets			51,000	51,000
036101-	A092	Computer Equipment			30,000	30,000
036101-	A096	Purchase of Plant & Machinery			1,000	1,000
036101-	A097	Purchase of Furniture & Fixture			20,000	20,000
036101-	A13	Repairs and Maintenance			80,000	80,000
036101-	A130	Transport			60,000	60,000
036101-	A131	Machinery and Equipment			5,000	5,000
036101-	A132	Furniture and Fixture			5,000	5,000
036101-	A137	Computer Equipment			10,000	10,000
Total-Deputy Attorney General-VII, Lahore					3,204,000	3,204,000
						3,626,000

LO0258 STANDING COUNSEL-II, LAHORE:

036101-	A01	Employees Related Expenses		2,386,000	2,386,000	2,649,000
036101-	A011	Pay	5 5	1,887,000	1,887,000	1,915,000
036101-	A011-1	Pay of Officers	(1) (2)	(1,200,000)	(1,200,000)	(1,571,000)
036101-	A011-2	Pay of Other Staff	(4) (3)	(687,000)	(687,000)	(344,000)
036101-	A012	Allowances		499,000	499,000	734,000
036101-	A012-1	Regular Allowances		(386,000)	(386,000)	(614,000)
036101-	A012-2	Other Allowances (Excluding T. A)		(113,000)	(113,000)	(120,000)
036101-	A03	Operating Expenses		385,000	385,000	466,000
036101-	A032	Communications		74,000	74,000	74,000
036101-	A033	Utilities		1,000	1,000	
036101-	A034	Occupancy Costs		3,000	3,000	2,000
036101-	A038	Travel & Transportation		201,000	201,000	275,000
036101-	A039	General		106,000	106,000	115,000
036101-	A09	Physical Assets		30,000	30,000	130,000
036101-	A092	Computer Equipment		10,000	10,000	30,000
036101-	A096	Purchase of Plant & Machinery		10,000	10,000	50,000
036101-	A097	Purchase of Furniture & Fixture		10,000	10,000	50,000
036101-	A13	Repairs and Maintenance		90,000	90,000	130,000
036101-	A130	Transport		60,000	60,000	80,000
036101-	A131	Machinery and Equipment		10,000	10,000	20,000
036101-	A132	Furniture and Fixture		5,000	5,000	10,000
036101-	A137	Computer Equipment		15,000	15,000	20,000
Total-Standing Counsel-II, Lahore				2,891,000	2,891,000	3,375,000

**No. 073.-FC21Y17 OTHER EXPENDITURE OF LAW
AND JUSTICE DIVISION**

DEMANDS FOR GRANTS

				No. of Posts	2012-2013	2012-2013	2013-2014	
				2012-13	2013-14	Budget Estimate	Revised Estimate	Budget Estimate
						Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, LAHORE --Contd								
LO0259 STANDING COUNSEL-III, LAHORE:								
036101-	A01	Employees Related Expenses				2,112,000	2,112,000	2,361,000
036101-	A011	Pay	5	5		1,685,000	1,685,000	1,743,000
036101-	A011-1	Pay of Officers	(1)	(2)		(1,200,000)	(1,200,000)	(1,388,000)
036101-	A011-2	Pay of Other Staff	(4)	(3)		(485,000)	(485,000)	(355,000)
036101-	A012	Allowances				427,000	427,000	618,000
036101-	A012-1	Regular Allowances				(307,000)	(307,000)	(506,000)
036101-	A012-2	Other Allowances (Excluding T. A)				(120,000)	(120,000)	(112,000)
036101-	A03	Operating Expenses				607,000	607,000	715,000
036101-	A032	Communications				106,000	106,000	110,000
036101-	A034	Occupancy Costs				177,000	177,000	180,000
036101-	A038	Travel & Transportation				196,000	196,000	260,000
036101-	A039	General				128,000	128,000	165,000
036101-	A09	Physical Assets				60,000	60,000	120,000
036101-	A092	Computer Equipment				10,000	10,000	20,000
036101-	A096	Purchase of Plant & Machinery				20,000	20,000	50,000
036101-	A097	Purchase of Furniture & Fixture				30,000	30,000	50,000
036101-	A13	Repairs and Maintenance				110,000	110,000	135,000
036101-	A130	Transport				80,000	80,000	80,000
036101-	A131	Machinery and Equipment				10,000	10,000	20,000
036101-	A132	Furniture and Fixture				10,000	10,000	20,000
036101-	A137	Computer Equipment				10,000	10,000	15,000
Total-Standing Counsel-III, Lahore						2,889,000	2,889,000	3,331,000

LO0686 STANDING COUNSEL-IV, LAHORE:

036101- A01	Employees Related Expenses			2,011,000	2,011,000	2,195,000
036101- A011	Pay	5	5	1,574,000	1,574,000	1,627,000
036101- A011-1	Pay of Officers	(1)	(2)	(1,200,000)	(1,200,000)	(1,350,000)
036101- A011-2	Pay of Other Staff	(4)	(3)	(374,000)	(374,000)	(277,000)
036101- A012	Allowances			437,000	437,000	568,000
036101- A012-1	Regular Allowances			(333,000)	(333,000)	(458,000)
036101- A012-2	Other Allowances (Excluding T. A)			(104,000)	(104,000)	(110,000)
036101- A03	Operating Expenses			476,000	476,000	744,000
036101- A032	Communications			74,000	74,000	100,000
036101- A034	Occupancy Costs			66,000	66,000	161,000
036101- A038	Travel & Transportation			201,000	201,000	290,000
036101- A039	General			135,000	135,000	193,000

**No. 073.-FC21Y17 OTHER EXPENDITURE OF LAW
AND JUSTICE DIVISION**

DEMANDS FOR GRANTS

		No. of Posts 2012-13 2013-14	2012-2013 Budget Estimate	2012-2013 Revised Estimate	2013-2014 Budget Estimate
			Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, LAHORE --Contd					
036101- A09	Physical Assets		125,000	125,000	115,000
036101- A092	Computer Equipment		25,000	25,000	15,000
036101- A096	Purchase of Plant & Machinery		50,000	50,000	50,000
036101- A097	Purchase of Furniture & Fixture		50,000	50,000	50,000
036101- A13	Repairs and Maintenance		80,000	80,000	115,000
036101- A130	Transport		50,000	50,000	60,000
036101- A131	Machinery and Equipment		10,000	10,000	20,000
036101- A132	Furniture and Fixture		10,000	10,000	20,000
036101- A137	Computer Equipment		10,000	10,000	15,000
Total-Standing Counsel-IV, Lahore			2,692,000	2,692,000	3,169,000

LO0688 DEPUTY ATTORNEY GENERAL-IX, LAHORE:

036101- A01	Employees Related Expenses		2,767,000	2,767,000	2,993,000
036101- A011	Pay	5 5	2,288,000	2,288,000	2,320,000
036101- A011-1	Pay of Officers	(1) (2)	(1,800,000)	(1,800,000)	(1,979,000)
036101- A011-2	Pay of Other Staff	(4) (3)	(488,000)	(488,000)	(341,000)
036101- A012	Allowances		479,000	479,000	673,000
036101- A012-1	Regular Allowances		(359,000)	(359,000)	(513,000)
036101- A012-2	Other Allowances (Excluding T. A)		(120,000)	(120,000)	(160,000)
036101- A03	Operating Expenses		519,000	519,000	591,000
036101- A032	Communications		76,000	76,000	80,000
036101- A034	Occupancy Costs		114,000	114,000	172,000
036101- A038	Travel & Transportation		201,000	201,000	211,000
036101- A039	General		128,000	128,000	128,000
036101- A09	Physical Assets		50,000	50,000	115,000
036101- A092	Computer Equipment		10,000	10,000	15,000
036101- A096	Purchase of Plant & Machinery		20,000	20,000	50,000
036101- A097	Purchase of Furniture & Fixture		20,000	20,000	50,000
036101- A13	Repairs and Maintenance		90,000	90,000	105,000
036101- A130	Transport		60,000	60,000	70,000
036101- A131	Machinery and Equipment		10,000	10,000	10,000
036101- A132	Furniture and Fixture		10,000	10,000	10,000
036101- A137	Computer Equipment		10,000	10,000	15,000
Total-Deputy Attorney General-IX, Lahore			3,426,000	3,426,000	3,804,000

**No. 073.-FC21Y17 OTHER EXPENDITURE OF LAW
AND JUSTICE DIVISION**

DEMANDS FOR GRANTS

				No. of Posts	2012-2013	2012-2013	2013-2014	
				2012-13	2013-14	Budget Estimate	Revised Estimate	Budget Estimate
						Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, LAHORE --Contd								
LO0689 STANDING COUNSEL-V, LAHORE:								
036101-	A01	Employees Related Expenses				1,934,000	1,934,000	2,160,000
036101-	A011	Pay	5	5		1,557,000	1,557,000	1,617,000
036101-	A011-1	Pay of Officers	(1)	(2)		(1,200,000)	(1,200,000)	(1,349,000)
036101-	A011-2	Pay of Other Staff	(4)	(3)		(357,000)	(357,000)	(268,000)
036101-	A012	Allowances				377,000	377,000	543,000
036101-	A012-1	Regular Allowances				(294,000)	(294,000)	(451,000)
036101-	A012-2	Other Allowances (Excluding T. A)				(83,000)	(83,000)	(92,000)
036101-	A03	Operating Expenses				415,000	415,000	625,000
036101-	A032	Communications				49,000	49,000	90,000
036101-	A034	Occupancy Costs				65,000	65,000	80,000
036101-	A038	Travel & Transportation				201,000	201,000	320,000
036101-	A039	General				100,000	100,000	135,000
036101-	A09	Physical Assets				115,000	115,000	130,000
036101-	A092	Computer Equipment				10,000	10,000	30,000
036101-	A096	Purchase of Plant & Machinery				100,000	100,000	50,000
036101-	A097	Purchase of Furniture & Fixture				5,000	5,000	50,000
036101-	A13	Repairs and Maintenance				80,000	80,000	85,000
036101-	A130	Transport				50,000	50,000	50,000
036101-	A131	Machinery and Equipment				10,000	10,000	10,000
036101-	A132	Furniture and Fixture				10,000	10,000	10,000
036101-	A137	Computer Equipment				10,000	10,000	15,000
Total-Standing Counsel-V, Lahore						2,544,000	2,544,000	3,000,000

LO0690 DEPUTY ATTORNEY GENERAL-X, LAHORE:

036101-	A01 Employees Related Expenses			2,748,000	2,748,000	3,143,000
036101-	A011 Pay	5	5	2,302,000	2,302,000	2,426,000
036101-	A011-1 Pay of Officers	(1)	(2)	(1,800,000)	(1,800,000)	(2,102,000)
036101-	A011-2 Pay of Other Staff	(4)	(3)	(502,000)	(502,000)	(324,000)
036101-	A012 Allowances			446,000	446,000	717,000
036101-	A012-1 Regular Allowances			(334,000)	(334,000)	(565,000)
036101-	A012-2 Other Allowances (Excluding T. A)			(112,000)	(112,000)	(152,000)
036101-	A03 Operating Expenses			589,000	589,000	710,000
036101-	A032 Communications			88,000	88,000	100,000
036101-	A034 Occupancy Costs			175,000	175,000	176,000
036101-	A038 Travel & Transportation			201,000	201,000	254,000
036101-	A039 General			125,000	125,000	180,000

**No. 073.-FC21Y17 OTHER EXPENDITURE OF LAW
AND JUSTICE DIVISION**

DEMANDS FOR GRANTS

		No. of Posts	2012-2013	2012-2013	2012-2013	2013-2014
		2012-13	2013-14	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, LAHORE --Contd						
036101-	A09	Physical Assets		115,000	115,000	147,000
036101-	A092	Computer Equipment		35,000	35,000	47,000
036101-	A096	Purchase of Plant & Machinery		50,000	50,000	60,000
036101-	A097	Purchase of Furniture & Fixture		30,000	30,000	40,000
036101-	A13	Repairs and Maintenance		105,000	105,000	157,000
036101-	A130	Transport		60,000	60,000	80,000
036101-	A131	Machinery and Equipment		20,000	20,000	30,000
036101-	A132	Furniture and Fixture		10,000	10,000	20,000
036101-	A137	Computer Equipment		15,000	15,000	27,000
Total-Deputy Attorney General-X, Lahore				3,557,000	3,557,000	4,157,000

LO0691 DEPUTY ATTORNEY GENERAL-VIII, LAHORE:

036101- A01	Employees Related Expenses			2,551,000	2,551,000	2,771,000
036101- A011	Pay	5	5	2,160,000	2,160,000	2,267,000
036101- A011-1	Pay of Officers	(1)	(2)	(1,800,000)	(1,800,000)	(2,005,000)
036101- A011-2	Pay of Other Staff	(4)	(3)	(360,000)	(360,000)	(262,000)
036101- A012	Allowances			391,000	391,000	504,000
036101- A012-1	Regular Allowances			(291,000)	(291,000)	(424,000)
036101- A012-2	Other Allowances (Excluding T. A)			(100,000)	(100,000)	(80,000)
036101- A03	Operating Expenses			538,000	538,000	686,000
036101- A032	Communications			72,000	72,000	115,000
036101- A033	Utilities			4,000	4,000	
036101- A034	Occupancy Costs			115,000	115,000	66,000
036101- A036	Motor Vehicles					40,000
036101- A038	Travel & Transportation			201,000	201,000	320,000
036101- A039	General			146,000	146,000	145,000
036101- A09	Physical Assets			40,000	40,000	275,000
036101- A092	Computer Equipment			10,000	10,000	75,000
036101- A096	Purchase of Plant & Machinery			20,000	20,000	100,000
036101- A097	Purchase of Furniture & Fixture			10,000	10,000	100,000
036101- A13	Repairs and Maintenance			90,000	90,000	95,000
036101- A130	Transport			60,000	60,000	60,000
036101- A131	Machinery and Equipment			10,000	10,000	10,000
036101- A132	Furniture and Fixture			10,000	10,000	10,000
036101- A137	Computer Equipment			10,000	10,000	15,000
Total-Deputy Attorney General-VIII, Lahore				3,219,000	3,219,000	3,827,000

**No. 073.-FC21Y17 OTHER EXPENDITURE OF LAW
AND JUSTICE DIVISION**

DEMANDS FOR GRANTS

		No. of Posts		2012-2013	2012-2013	2013-2014
		2012-13	2013-14	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, LAHORE --Contd						
L00912 STANDING COUNSEL-VI LAHORE:						
036101-	A01	Employees Related Expenses		1,800,000	1,800,000	2,302,000
036101-	A011	Pay	5 5	1,537,000	1,537,000	1,688,000
036101-	A011-1	Pay of Officers	(1) (2)	(1,200,000)	(1,200,000)	(1,388,000)
036101-	A011-2	Pay of Other Staff	(4) (3)	(337,000)	(337,000)	(300,000)
036101-	A012	Allowances		263,000	263,000	614,000
036101-	A012-1	Regular Allowances		(212,000)	(212,000)	(504,000)
036101-	A012-2	Other Allowances (Excluding T. A)		(51,000)	(51,000)	(110,000)
036101-	A03	Operating Expenses		500,000	500,000	577,000
036101-	A032	Communications		74,000	74,000	115,000
036101-	A033	Utilities		4,000	4,000	
036101-	A034	Occupancy Costs		80,000	80,000	70,000
036101-	A036	Motor Vehicles		20,000	20,000	20,000
036101-	A038	Travel & Transportation		185,000	185,000	235,000
036101-	A039	General		137,000	137,000	137,000
036101-	A09	Physical Assets		1,100,000	1,100,000	151,000
036101-	A092	Computer Equipment		70,000	70,000	70,000
036101-	A095	Purchase of Transport		950,000	950,000	1,000
036101-	A096	Purchase of Plant & Machinery		51,000	51,000	51,000
036101-	A097	Purchase Furniture & Fixture		29,000	29,000	29,000
036101-	A13	Repairs and Maintenance		60,000	60,000	110,000
036101-	A130	Transport		30,000	30,000	80,000
036101-	A131	Machinery and Equipment		15,000	15,000	15,000
036101-	A132	Furniture and Fixture		5,000	5,000	5,000
036101-	A137	Computer Equipment		10,000	10,000	10,000
Total-Standing Counsel-VI, Lahore				3,460,000	3,460,000	3,140,000

L00913 STANDING COUNSEL-VII LAHORE:

036101-	A01 Employees Related Expenses			2,087,000	2,087,000	2,275,000
036101-	A011 Pay	5	5	1,663,000	1,663,000	1,684,000
036101-	A011-1 Pay of Officers	(1)	(2)	(1,200,000)	(1,200,000)	(1,389,000)
036101-	A011-2 Pay of Other Staff	(4)	(3)	(463,000)	(463,000)	(295,000)
036101-	A012 Allowances			424,000	424,000	591,000
036101-	A012-1 Regular Allowances			(344,000)	(344,000)	(506,000)
036101-	A012-2 Other Allowances (Excluding T. A)			(80,000)	(80,000)	(85,000)
036101-	A03 Operating Expenses			490,000	490,000	554,000
036101-	A032 Communications			97,000	97,000	115,000

**No. 073.-FC21Y17 OTHER EXPENDITURE OF LAW
AND JUSTICE DIVISION**

DEMANDS FOR GRANTS

			No. of Posts	2012-2013	2012-2013	2013-2014	
			2012-13	2013-14	Budget Estimate	Revised Estimate	Budget Estimate
					Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, LAHORE --Contd							
036101-	A034	Occupancy Costs			21,000	21,000	19,000
036101-	A036	Motor Vehicles			20,000	20,000	30,000
036101-	A038	Travel & Transportation			215,000	215,000	260,000
036101-	A039	General			137,000	137,000	130,000
036101-	A09	Physical Assets			1,180,000	1,180,000	226,000
036101-	A092	Computer Equipment			80,000	80,000	75,000
036101-	A095	Purchase of Transport			950,000	950,000	1,000
036101-	A096	Purchase of Plant & Machinery			100,000	100,000	100,000
036101-	A097	Purchase Furniture & Fixture			50,000	50,000	50,000
036101-	A13	Repairs and Maintenance			90,000	90,000	85,000
036101-	A130	Transport			30,000	30,000	50,000
036101-	A131	Machinery and Equipment			20,000	20,000	10,000
036101-	A132	Furniture and Fixture			20,000	20,000	10,000
036101-	A137	Computer Equipment			20,000	20,000	15,000
Total-Standing Counsel-VII, Lahore					3,847,000	3,847,000	3,140,000

L00914 STANDING COUNSEL-VIII LAHORE:

036101-	A01	Employees Related Expenses		1,808,000	1,808,000	2,236,000
036101-	A011	Pay	5 5	1,529,000	1,529,000	1,646,000
036101-	A011-1	Pay of Officers	(1) (2)	(1,200,000)	(1,200,000)	(1,389,000)
036101-	A011-2	Pay of Other Staff	(4) (3)	(329,000)	(329,000)	(257,000)
036101-	A012	Allowances		279,000	279,000	590,000
036101-	A012-1	Regular Allowances		(228,000)	(228,000)	(508,000)
036101-	A012-2	Other Allowances (Excluding T. A)		(51,000)	(51,000)	(82,000)
036101-	A03	Operating Expenses		439,000	439,000	780,000
036101-	A032	Communications		74,000	74,000	140,000
036101-	A033	Utilities		4,000	4,000	30,000
036101-	A034	Occupancy Costs		19,000	19,000	198,000
036101-	A036	Motor Vehicles		20,000	20,000	20,000
036101-	A038	Travel & Transportation		185,000	185,000	225,000
036101-	A039	General		137,000	137,000	167,000
036101-	A09	Physical Assets		1,100,000	1,100,000	151,000
036101-	A092	Computer Equipment		70,000	70,000	70,000
036101-	A095	Purchase of Transport		950,000	950,000	1,000
036101-	A096	Purchase of Plant & Machinery		51,000	51,000	51,000
036101-	A097	Purchase Furniture & Fixture		29,000	29,000	29,000
036101-	A13	Repairs and Maintenance		60,000	60,000	80,000
036101-	A130	Transport		30,000	30,000	50,000

**No. 073.-FC21Y17 OTHER EXPENDITURE OF LAW
AND JUSTICE DIVISION**

DEMANDS FOR GRANTS

			No. of Posts	2012-2013	2012-2013	2013-2014	
			2012-13	2013-14	Budget Estimate	Revised Estimate	Budget Estimate
					Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, LAHORE --Contd							
036101-	A131	Machinery and Equipment			15,000	15,000	15,000
036101-	A132	Furniture and Fixture			5,000	5,000	5,000
036101-	A137	Computer Equipment			10,000	10,000	10,000
Total-Standing Counsel-VIII, Lahore					3,407,000	3,407,000	3,247,000

L00915 STANDING COUNSEL-IX LAHORE:

036101- A01	Employees Related Expenses			1,878,000	1,878,000	2,238,000
036101- A011	Pay	5	5	1,502,000	1,502,000	1,646,000
036101- A011-1	Pay of Officers	(1)	(2)	(1,200,000)	(1,200,000)	(1,389,000)
036101- A011-2	Pay of Other Staff	(4)	(3)	(302,000)	(302,000)	(257,000)
036101- A012	Allowances			376,000	376,000	592,000
036101- A012-1	Regular Allowances			(325,000)	(325,000)	(502,000)
036101- A012-2	Other Allowances (Excluding T. A)			(51,000)	(51,000)	(90,000)
036101- A03	Operating Expenses			427,000	427,000	513,000
036101- A032	Communications			74,000	74,000	95,000
036101- A033	Utilities			4,000	4,000	4,000
036101- A034	Occupancy Costs			7,000	7,000	7,000
036101- A036	Motor Vehicles			20,000	20,000	20,000
036101- A038	Travel & Transportation			185,000	185,000	230,000
036101- A039	General			137,000	137,000	157,000
036101- A09	Physical Assets			1,100,000	1,100,000	166,000
036101- A092	Computer Equipment			70,000	70,000	70,000
036101- A095	Purchase of Transport			950,000	950,000	1,000
036101- A096	Purchase of Plant & Machinery			51,000	51,000	55,000
036101- A097	Purchase Furniture & Fixture			29,000	29,000	40,000
036101- A13	Repairs and Maintenance			60,000	60,000	110,000
036101- A130	Transport			30,000	30,000	70,000
036101- A131	Machinery and Equipment			15,000	15,000	20,000
036101- A132	Furniture and Fixture			5,000	5,000	10,000
036101- A137	Computer Equipment			10,000	10,000	10,000
Total-Standing Counsel-IX Lahore				3,465,000	3,465,000	3,027,000

L00916 STANDING COUNSEL-X LAHORE:

036101- A01	Employees Related Expenses			2,077,000	2,077,000	2,059,000
036101- A011	Pay	5	5	1,662,000	1,662,000	1,528,000
036101- A011-1	Pay of Officers	(1)	(2)	(1,200,000)	(1,200,000)	(1,331,000)
036101- A011-2	Pay of Other Staff	(4)	(3)	(462,000)	(462,000)	(197,000)

**No. 073.-FC21Y17 OTHER EXPENDITURE OF LAW
AND JUSTICE DIVISION**

DEMANDS FOR GRANTS

			No. of Posts	2012-2013	2012-2013	2013-2014
			2012-13	Budget	Revised	Budget
			2013-14	Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, LAHORE --Contd						
036101-	A012	Allowances		415,000	415,000	531,000
036101-	A012-1	Regular Allowances		(363,000)	(363,000)	(446,000)
036101-	A012-2	Other Allowances (Excluding T. A)		(52,000)	(52,000)	(85,000)
036101-	A03	Operating Expenses		400,000	400,000	554,000
036101-	A032	Communications		75,000	75,000	115,000
036101-	A033	Utilities		4,000	4,000	
036101-	A034	Occupancy Costs		7,000	7,000	19,000
036101-	A036	Motor Vehicles		20,000	20,000	30,000
036101-	A038	Travel & Transportation		175,000	175,000	260,000
036101-	A039	General		119,000	119,000	130,000
036101-	A09	Physical Assets		1,220,000	1,220,000	226,000
036101-	A092	Computer Equipment		70,000	70,000	75,000
036101-	A095	Purchase of Transport		950,000	950,000	1,000
036101-	A096	Purchase of Plant & Machinery		100,000	100,000	100,000
036101-	A097	Purchase Furniture & Fixture		100,000	100,000	50,000
036101-	A13	Repairs and Maintenance		55,000	55,000	85,000
036101-	A130	Transport		30,000	30,000	50,000
036101-	A131	Machinery and Equipment		10,000	10,000	10,000
036101-	A132	Furniture and Fixture		5,000	5,000	10,000
036101-	A137	Computer Equipment		10,000	10,000	15,000
Total-Standing Counsel-X Lahore				3,752,000	3,752,000	2,924,000

L00917 STANDING COUNSEL-XI LAHORE:

036101-	A01	Employees Related Expenses			1,907,000	1,907,000	2,034,000
036101-	A011	Pay	5	5	1,527,000	1,527,000	1,527,000
036101-	A011-1	Pay of Officers	(1)	(2)	(1,200,000)	(1,200,000)	(1,330,000)
036101-	A011-2	Pay of Other Staff	(4)	(3)	(327,000)	(327,000)	(197,000)
036101-	A012	Allowances			380,000	380,000	507,000
036101-	A012-1	Regular Allowances			(320,000)	(320,000)	(445,000)
036101-	A012-2	Other Allowances (Excluding T. A)			(60,000)	(60,000)	(62,000)
036101-	A03	Operating Expenses			401,000	401,000	659,000
036101-	A032	Communications			74,000	74,000	115,000
036101-	A034	Occupancy Costs			19,000	19,000	19,000
036101-	A036	Motor Vehicles			20,000	20,000	30,000
036101-	A038	Travel & Transportation			169,000	169,000	320,000
036101-	A039	General			119,000	119,000	175,000
036101-	A09	Physical Assets			1,230,000	1,230,000	276,000

**No. 073.-FC21Y17 OTHER EXPENDITURE OF LAW
AND JUSTICE DIVISION**

DEMANDS FOR GRANTS

			No. of Posts	2012-2013	2012-2013	2013-2014	
			2012-13	2013-14	Budget Estimate	Revised Estimate	Budget Estimate
					Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, LAHORE --Contd							
036101-	A092	Computer Equipment			80,000	80,000	75,000
036101-	A095	Purchase of Transport			950,000	950,000	1,000
036101-	A096	Purchase of Plant & Machinery			100,000	100,000	100,000
036101-	A097	Purchase Furniture & Fixture			100,000	100,000	100,000
036101-	A13	Repairs and Maintenance			55,000	55,000	85,000
036101-	A130	Transport			30,000	30,000	50,000
036101-	A131	Machinery and Equipment			10,000	10,000	10,000
036101-	A132	Furniture and Fixture			5,000	5,000	10,000
036101-	A137	Computer Equipment			10,000	10,000	15,000
Total-Standing Counsel-XI Lahore					3,593,000	3,593,000	3,054,000

L00918 STANDING COUNSEL-XII LAHORE:

036101-	A01	Employees Related Expenses			1,906,000	1,906,000	2,166,000
036101-	A011	Pay	5	5	1,530,000	1,530,000	1,592,000
036101-	A011-1	Pay of Officers	(1)	(2)	(1,200,000)	(1,200,000)	(1,331,000)
036101-	A011-2	Pay of Other Staff	(4)	(3)	(330,000)	(330,000)	(261,000)
036101-	A012	Allowances			376,000	376,000	574,000
036101-	A012-1	Regular Allowances			(324,000)	(324,000)	(492,000)
036101-	A012-2	Other Allowances (Excluding T. A)			(52,000)	(52,000)	(82,000)
036101-	A03	Operating Expenses			405,000	405,000	561,000
036101-	A032	Communications			75,000	75,000	95,000
036101-	A033	Utilities			4,000	4,000	
036101-	A034	Occupancy Costs			19,000	19,000	19,000
036101-	A036	Motor Vehicles			20,000	20,000	20,000
036101-	A038	Travel & Transportation			175,000	175,000	265,000
036101-	A039	General			112,000	112,000	162,000
036101-	A09	Physical Assets			1,220,000	1,220,000	369,000
036101-	A092	Computer Equipment			68,000	68,000	68,000
036101-	A095	Purchase of Transport			950,000	950,000	1,000
036101-	A096	Purchase of Plant & Machinery			101,000	101,000	150,000
036101-	A097	Purchase Furniture & Fixture			101,000	101,000	150,000
036101-	A13	Repairs and Maintenance			55,000	55,000	115,000
036101-	A130	Transport			30,000	30,000	90,000
036101-	A131	Machinery and Equipment			10,000	10,000	10,000
036101-	A132	Furniture and Fixture			5,000	5,000	5,000
036101-	A137	Computer Equipment			10,000	10,000	10,000
Total-Standing Counsel-XII Lahore					3,586,000	3,586,000	3,211,000

**No. 073.-FC21Y17 OTHER EXPENDITURE OF LAW
AND JUSTICE DIVISION**

DEMANDS FOR GRANTS

		No. of Posts		2012-2013	2012-2013	2013-2014
		2012-13	2013-14	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, LAHORE --Contd						
L00919 STANDING COUNSEL-XIII LAHORE:						
036101-	A01 Employees Related Expenses			1,906,000	1,906,000	2,034,000
036101-	A011 Pay	5	5	1,530,000	1,530,000	1,527,000
036101-	A011-1 Pay of Officers	(1)	(2)	(1,200,000)	(1,200,000)	(1,330,000)
036101-	A011-2 Pay of Other Staff	(4)	(3)	(330,000)	(330,000)	(197,000)
036101-	A012 Allowances			376,000	376,000	507,000
036101-	A012-1 Regular Allowances			(324,000)	(324,000)	(445,000)
036101-	A012-2 Other Allowances (Excluding T. A)			(52,000)	(52,000)	(62,000)
036101-	A03 Operating Expenses			405,000	405,000	659,000
036101-	A032 Communications			75,000	75,000	115,000
036101-	A033 Utilities			4,000	4,000	
036101-	A034 Occupancy Costs			19,000	19,000	19,000
036101-	A036 Motor Vehicles			20,000	20,000	30,000
036101-	A038 Travel & Transportation			175,000	175,000	320,000
036101-	A039 General			112,000	112,000	175,000
036101-	A09 Physical Assets			1,220,000	1,220,000	276,000
036101-	A092 Computer Equipment			68,000	68,000	75,000
036101-	A095 Purchase of Transport			950,000	950,000	1,000
036101-	A096 Purchase of Plant & Machinery			101,000	101,000	100,000
036101-	A097 Purchase Furniture & Fixture			101,000	101,000	100,000
036101-	A13 Repairs and Maintenance			55,000	55,000	85,000
036101-	A130 Transport			30,000	30,000	50,000
036101-	A131 Machinery and Equipment			10,000	10,000	10,000
036101-	A132 Furniture and Fixture			5,000	5,000	10,000
036101-	A137 Computer Equipment			10,000	10,000	15,000
Total-Standing Counsel-XIII Lahore				3,586,000	3,586,000	3,054,000

L00920 STANDING COUNSEL-XIV LAHORE:

036101-	A01 Employees Related Expenses			1,906,000	1,906,000	2,570,000
036101-	A011 Pay	5	5	1,530,000	1,530,000	1,864,000
036101-	A011-1 Pay of Officers	(1)	(2)	(1,200,000)	(1,200,000)	(1,514,000)
036101-	A011-2 Pay of Other Staff	(4)	(3)	(330,000)	(330,000)	(350,000)
036101-	A012 Allowances			376,000	376,000	706,000
036101-	A012-1 Regular Allowances			(324,000)	(324,000)	(644,000)
036101-	A012-2 Other Allowances (Excluding T. A)			(52,000)	(52,000)	(62,000)
036101-	A03 Operating Expenses			405,000	405,000	566,000

**No. 073.-FC21Y17 OTHER EXPENDITURE OF LAW
AND JUSTICE DIVISION**

DEMANDS FOR GRANTS

			No. of Posts	2012-2013	2012-2013	2013-2014	
			2012-13	2013-14	Budget Estimate	Revised Estimate	Budget Estimate
					Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, LAHORE --Contd							
036101-	A032	Communications			75,000	75,000	95,000
036101-	A033	Utilities			4,000	4,000	
036101-	A034	Occupancy Costs			19,000	19,000	19,000
036101-	A036	Motor Vehicles			20,000	20,000	30,000
036101-	A038	Travel & Transportation			175,000	175,000	310,000
036101-	A039	General			112,000	112,000	112,000
036101-	A09	Physical Assets			1,220,000	1,220,000	281,000
036101-	A092	Computer Equipment			68,000	68,000	80,000
036101-	A095	Purchase of Transport			950,000	950,000	1,000
036101-	A096	Purchase of Plant & Machinery			101,000	101,000	100,000
036101-	A097	Purchase Furniture & Fixture			101,000	101,000	100,000
036101-	A13	Repairs and Maintenance			55,000	55,000	155,000
036101-	A130	Transport			30,000	30,000	100,000
036101-	A131	Machinery and Equipment			10,000	10,000	20,000
036101-	A132	Furniture and Fixture			5,000	5,000	20,000
036101-	A137	Computer Equipment			10,000	10,000	15,000
Total-Standing Counsel-XIV Lahore					3,586,000	3,586,000	3,572,000

L00945 STANDING COUNSEL-XXIII LAHORE:

036101-	A01	Employees Related Expenses		1,906,000	1,906,000	2,369,000
036101-	A011	Pay	5 5	1,530,000	1,530,000	1,757,000
036101-	A011-1	Pay of Officers	(1) (2)	(1,200,000)	(1,200,000)	(1,389,000)
036101-	A011-2	Pay of Other Staff	(4) (3)	(330,000)	(330,000)	(368,000)
036101-	A012	Allowances		376,000	376,000	612,000
036101-	A012-1	Regular Allowances		(324,000)	(324,000)	(532,000)
036101-	A012-2	Other Allowances (Excluding T. A)		(52,000)	(52,000)	(80,000)
036101-	A03	Operating Expenses		405,000	405,000	501,000
036101-	A032	Communications		75,000	75,000	115,000
036101-	A033	Utilities		4,000	4,000	
036101-	A034	Occupancy Costs		19,000	19,000	19,000
036101-	A036	Motor Vehicles		20,000	20,000	20,000
036101-	A038	Travel & Transportation		175,000	175,000	205,000
036101-	A039	General		112,000	112,000	142,000
036101-	A09	Physical Assets		1,220,000	1,220,000	271,000
036101-	A092	Computer Equipment		68,000	68,000	68,000
036101-	A095	Purchase of Transport		950,000	950,000	1,000
036101-	A096	Purchase of Plant & Machinery		101,000	101,000	101,000
036101-	A097	Purchase Furniture & Fixture		101,000	101,000	101,000

**No. 073.-FC21Y17 OTHER EXPENDITURE OF LAW
AND JUSTICE DIVISION**

DEMANDS FOR GRANTS

		No. of Posts	2012-2013	2012-2013	2013-2014	
		2012-13	2013-14	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, LAHORE --Contd						
036101- A13	Repairs and Maintenance			55,000	55,000	85,000
036101- A130	Transport			30,000	30,000	60,000
036101- A131	Machinery and Equipment			10,000	10,000	10,000
036101- A132	Furniture and Fixture			5,000	5,000	5,000
036101- A137	Computer Equipment			10,000	10,000	10,000
Total-Standing Counsel-XXIII Lahore				3,586,000	3,586,000	3,226,000

L00946 STANDING COUNSEL-XXI LAHORE:

036101- A01	Employees Related Expenses			1,906,000	1,906,000	2,345,000
036101- A011	Pay	5	5	1,530,000	1,530,000	1,749,000
036101- A011-1	Pay of Officers	(1)	(2)	(1,200,000)	(1,200,000)	(1,389,000)
036101- A011-2	Pay of Other Staff	(4)	(3)	(330,000)	(330,000)	(360,000)
036101- A012	Allowances			376,000	376,000	596,000
036101- A012-1	Regular Allowances			(324,000)	(324,000)	(531,000)
036101- A012-2	Other Allowances (Excluding T. A)			(52,000)	(52,000)	(65,000)
036101- A03	Operating Expenses			405,000	405,000	659,000
036101- A032	Communications			75,000	75,000	115,000
036101- A033	Utilities			4,000	4,000	
036101- A034	Occupancy Costs			19,000	19,000	19,000
036101- A036	Motor Vehicles			20,000	20,000	30,000
036101- A038	Travel & Transportation			175,000	175,000	320,000
036101- A039	General			112,000	112,000	175,000
036101- A09	Physical Assets			1,220,000	1,220,000	276,000
036101- A092	Computer Equipment			68,000	68,000	75,000
036101- A095	Purchase of Transport			950,000	950,000	1,000
036101- A096	Purchase of Plant & Machinery			101,000	101,000	100,000
036101- A097	Purchase Furniture & Fixture			101,000	101,000	100,000
036101- A13	Repairs and Maintenance			55,000	55,000	85,000
036101- A130	Transport			30,000	30,000	50,000
036101- A131	Machinery and Equipment			10,000	10,000	10,000
036101- A132	Furniture and Fixture			5,000	5,000	10,000
036101- A137	Computer Equipment			10,000	10,000	15,000
Total-Standing Counsel-XXI, Lahore				3,586,000	3,586,000	3,365,000

**No. 073.-FC21Y17 OTHER EXPENDITURE OF LAW
AND JUSTICE DIVISION**

DEMANDS FOR GRANTS

		No. of Posts		2012-2013	2012-2013	2013-2014
		2012-13	2013-14	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, LAHORE --Contd						
L00947 STANDING COUNSEL-XVII, LAHORE:						
036101- A01	Employees Related Expenses			1,906,000	1,906,000	2,360,000
036101- A011	Pay	5	5	1,530,000	1,530,000	1,748,000
036101- A011-1	Pay of Officers	(1)	(2)	(1,200,000)	(1,200,000)	(1,389,000)
036101- A011-2	Pay of Other Staff	(4)	(3)	(330,000)	(330,000)	(359,000)
036101- A012	Allowances			376,000	376,000	612,000
036101- A012-1	Regular Allowances			(324,000)	(324,000)	(560,000)
036101- A012-2	Other Allowances (Excluding T. A)			(52,000)	(52,000)	(52,000)
036101- A03	Operating Expenses			405,000	405,000	516,000
036101- A032	Communications			75,000	75,000	100,000
036101- A033	Utilities			4,000	4,000	
036101- A034	Occupancy Costs			19,000	19,000	19,000
036101- A036	Motor Vehicles			20,000	20,000	20,000
036101- A038	Travel & Transportation			175,000	175,000	235,000
036101- A039	General			112,000	112,000	142,000
036101- A09	Physical Assets			1,220,000	1,220,000	271,000
036101- A092	Computer Equipment			68,000	68,000	68,000
036101- A095	Purchase of Transport			950,000	950,000	1,000
036101- A096	Purchase of Plant & Machinery			101,000	101,000	101,000
036101- A097	Purchase Furniture & Fixture			101,000	101,000	101,000
036101- A13	Repairs and Maintenance			55,000	55,000	55,000
036101- A130	Transport			30,000	30,000	30,000
036101- A131	Machinery and Equipment			10,000	10,000	10,000
036101- A132	Furniture and Fixture			5,000	5,000	5,000
036101- A137	Computer Equipment			10,000	10,000	10,000
Total-Standing Counsel-XVII, Lahore				3,586,000	3,586,000	3,202,000

L00948 STANDING COUNSEL-XXIV, LAHORE:

036101- A01	Employees Related Expenses			1,906,000	1,906,000	2,034,000
036101- A011	Pay	5	5	1,530,000	1,530,000	1,527,000
036101- A011-1	Pay of Officers	(1)	(2)	(1,200,000)	(1,200,000)	(1,330,000)
036101- A011-2	Pay of Other Staff	(4)	(3)	(330,000)	(330,000)	(197,000)
036101- A012	Allowances			376,000	376,000	507,000
036101- A012-1	Regular Allowances			(324,000)	(324,000)	(445,000)
036101- A012-2	Other Allowances (Excluding T. A)			(52,000)	(52,000)	(62,000)

**No. 073.-FC21Y17 OTHER EXPENDITURE OF LAW
AND JUSTICE DIVISION**

DEMANDS FOR GRANTS

		No. of Posts 2012-13	2013-14	2012-2013 Budget Estimate	2012-2013 Revised Estimate	2013-2014 Budget Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, LAHORE --Contd						
036101-	A03	Operating Expenses		405,000	405,000	659,000
036101-	A032	Communications		75,000	75,000	115,000
036101-	A033	Utilities		4,000	4,000	
036101-	A034	Occupancy Costs		19,000	19,000	19,000
036101-	A036	Motor Vehicles		20,000	20,000	30,000
036101-	A038	Travel & Transportation		175,000	175,000	320,000
036101-	A039	General		112,000	112,000	175,000
036101-	A09	Physical Assets		1,220,000	1,220,000	276,000
036101-	A092	Computer Equipment		68,000	68,000	75,000
036101-	A095	Purchase of Transport		950,000	950,000	1,000
036101-	A096	Purchase of Plant & Machinery		101,000	101,000	100,000
036101-	A097	Purchase Furniture & Fixture		101,000	101,000	100,000
036101-	A13	Repairs and Maintenance		55,000	55,000	85,000
036101-	A130	Transport		30,000	30,000	50,000
036101-	A131	Machinery and Equipment		10,000	10,000	10,000
036101-	A132	Furniture and Fixture		5,000	5,000	10,000
036101-	A137	Computer Equipment		10,000	10,000	15,000
Total-Standing Counsel-XXIV, Lahore				3,586,000	3,586,000	3,054,000

L00949 STANDING COUNSEL-XXII, LAHORE:

036101- A01	Employees Related Expenses			1,906,000	1,906,000	2,364,000
036101- A011	Pay	5	5	1,530,000	1,530,000	1,752,000
036101- A011-1	Pay of Officers	(1)	(2)	(1,200,000)	(1,200,000)	(1,389,000)
036101- A011-2	Pay of Other Staff	(4)	(3)	(330,000)	(330,000)	(363,000)
036101- A012	Allowances			376,000	376,000	612,000
036101- A012-1	Regular Allowances			(324,000)	(324,000)	(532,000)
036101- A012-2	Other Allowances (Excluding T. A)			(52,000)	(52,000)	(80,000)
036101- A03	Operating Expenses			405,000	405,000	501,000
036101- A032	Communications			75,000	75,000	115,000
036101- A033	Utilities			4,000	4,000	
036101- A034	Occupancy Costs			19,000	19,000	19,000
036101- A036	Motor Vehicles			20,000	20,000	20,000
036101- A038	Travel & Transportation			175,000	175,000	205,000
036101- A039	General			112,000	112,000	142,000
036101- A09	Physical Assets			1,220,000	1,220,000	271,000
036101- A092	Computer Equipment			68,000	68,000	68,000
036101- A095	Purchase of Transport			950,000	950,000	1,000

**No. 073.-FC21Y17 OTHER EXPENDITURE OF LAW
AND JUSTICE DIVISION**

DEMANDS FOR GRANTS

			No. of Posts	2012-2013	2012-2013	2013-2014	
			2012-13	2013-14	Budget Estimate	Revised Estimate	Budget Estimate
					Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, LAHORE --Contd							
036101-	A096	Purchase of Plant & Machinery			101,000	101,000	101,000
036101-	A097	Purchase Furniture & Fixture			101,000	101,000	101,000
036101-	A13	Repairs and Maintenance			55,000	55,000	85,000
036101-	A130	Transport			30,000	30,000	60,000
036101-	A131	Machinery and Equipment			10,000	10,000	10,000
036101-	A132	Furniture and Fixture			5,000	5,000	5,000
036101-	A137	Computer Equipment			10,000	10,000	10,000
Total-Standing Counsel-XXII, Lahore					3,586,000	3,586,000	3,221,000

L00950 STANDING COUNSEL-XX, LAHORE:

036101-	A01	Employees Related Expenses			1,906,000	1,906,000	2,122,000
036101-	A011	Pay	5	5	1,530,000	1,530,000	1,548,000
036101-	A011-1	Pay of Officers	(1)	(2)	(1,200,000)	(1,200,000)	(1,331,000)
036101-	A011-2	Pay of Other Staff	(4)	(3)	(330,000)	(330,000)	(217,000)
036101-	A012	Allowances			376,000	376,000	574,000
036101-	A012-1	Regular Allowances			(324,000)	(324,000)	(509,000)
036101-	A012-2	Other Allowances (Excluding T. A)			(52,000)	(52,000)	(65,000)
036101-	A03	Operating Expenses			405,000	405,000	659,000
036101-	A032	Communications			75,000	75,000	115,000
036101-	A033	Utilities			4,000	4,000	
036101-	A034	Occupancy Costs			19,000	19,000	19,000
036101-	A036	Motor Vehicles			20,000	20,000	30,000
036101-	A038	Travel & Transportation			175,000	175,000	320,000
036101-	A039	General			112,000	112,000	175,000
036101-	A09	Physical Assets			1,220,000	1,220,000	276,000
036101-	A092	Computer Equipment			68,000	68,000	75,000
036101-	A095	Purchase of Transport			950,000	950,000	1,000
036101-	A096	Purchase of Plant & Machinery			101,000	101,000	100,000
036101-	A097	Purchase Furniture & Fixture			101,000	101,000	100,000
036101-	A13	Repairs and Maintenance			55,000	55,000	85,000
036101-	A130	Transport			30,000	30,000	50,000
036101-	A131	Machinery and Equipment			10,000	10,000	10,000
036101-	A132	Furniture and Fixture			5,000	5,000	10,000
036101-	A137	Computer Equipment			10,000	10,000	15,000
Total-Standing Counsel-XX, Lahore					3,586,000	3,586,000	3,142,000

**No. 073.-FC21Y17 OTHER EXPENDITURE OF LAW
AND JUSTICE DIVISION**

DEMANDS FOR GRANTS

		No. of Posts		2012-2013	2012-2013	2013-2014
		2012-13	2013-14	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, LAHORE --Contd						
L00951 STANDING COUNSEL-XIX, LAHORE:						
036101-	A01	Employees Related Expenses		1,927,000	1,927,000	2,303,000
036101-	A011	Pay	5 5	1,526,000	1,526,000	1,705,000
036101-	A011-1	Pay of Officers	(1) (2)	(1,200,000)	(1,200,000)	(1,389,000)
036101-	A011-2	Pay of Other Staff	(4) (3)	(326,000)	(326,000)	(316,000)
036101-	A012	Allowances		401,000	401,000	598,000
036101-	A012-1	Regular Allowances		(331,000)	(331,000)	(513,000)
036101-	A012-2	Other Allowances (Excluding T. A)		(70,000)	(70,000)	(85,000)
036101-	A03	Operating Expenses		441,000	441,000	554,000
036101-	A032	Communications		82,000	82,000	115,000
036101-	A034	Occupancy Costs		7,000	7,000	19,000
036101-	A036	Motor Vehicles		20,000	20,000	30,000
036101-	A038	Travel & Transportation		195,000	195,000	260,000
036101-	A039	General		137,000	137,000	130,000
036101-	A09	Physical Assets		1,180,000	1,180,000	226,000
036101-	A092	Computer Equipment		80,000	80,000	75,000
036101-	A095	Purchase of Transport		950,000	950,000	1,000
036101-	A096	Purchase of Plant & Machinery		100,000	100,000	100,000
036101-	A097	Purchase Furniture & Fixture		50,000	50,000	50,000
036101-	A13	Repairs and Maintenance		60,000	60,000	85,000
036101-	A130	Transport		30,000	30,000	50,000
036101-	A131	Machinery and Equipment		10,000	10,000	10,000
036101-	A132	Furniture and Fixture		5,000	5,000	10,000
036101-	A137	Computer Equipment		15,000	15,000	15,000
Total-Standing Counsel-XIX, Lahore				3,608,000	3,608,000	3,168,000

L00952 STANDING COUNSEL-XVIII, LAHORE:

036101-	A01	Employees Related Expenses		1,906,000	1,906,000	2,160,000
036101-	A011	Pay	5 5	1,530,000	1,530,000	1,588,000
036101-	A011-1	Pay of Officers	(1) (2)	(1,200,000)	(1,200,000)	(1,331,000)
036101-	A011-2	Pay of Other Staff	(4) (3)	(330,000)	(330,000)	(257,000)
036101-	A012	Allowances		376,000	376,000	572,000
036101-	A012-1	Regular Allowances		(324,000)	(324,000)	(482,000)
036101-	A012-2	Other Allowances (Excluding T. A)		(52,000)	(52,000)	(90,000)

**No. 073.-FC21Y17 OTHER EXPENDITURE OF LAW
AND JUSTICE DIVISION**

DEMANDS FOR GRANTS

		No. of Posts 2012-13	2013-14	2012-2013 Budget Estimate	2012-2013 Revised Estimate	2013-2014 Budget Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, LAHORE --Contd						
036101-	A03	Operating Expenses		405,000	405,000	516,000
036101-	A032	Communications		75,000	75,000	91,000
036101-	A033	Utilities		4,000	4,000	
036101-	A034	Occupancy Costs		19,000	19,000	3,000
036101-	A036	Motor Vehicles		20,000	20,000	20,000
036101-	A038	Travel & Transportation		175,000	175,000	222,000
036101-	A039	General		112,000	112,000	180,000
036101-	A09	Physical Assets		1,220,000	1,220,000	270,000
036101-	A092	Computer Equipment		68,000	68,000	69,000
036101-	A095	Purchase of Transport		950,000	950,000	1,000
036101-	A096	Purchase of Plant & Machinery		101,000	101,000	100,000
036101-	A097	Purchase Furniture & Fixture		101,000	101,000	100,000
036101-	A13	Repairs and Maintenance		55,000	55,000	55,000
036101-	A130	Transport		30,000	30,000	30,000
036101-	A131	Machinery and Equipment		10,000	10,000	10,000
036101-	A132	Furniture and Fixture		5,000	5,000	5,000
036101-	A137	Computer Equipment		10,000	10,000	10,000
Total-Standing Counsel-XVIII, Lahore				3,586,000	3,586,000	3,001,000

L00953 STANDING COUNSEL-XV, LAHORE:

036101- A01	Employees Related Expenses			1,879,000	1,879,000	2,275,000
036101- A011	Pay	5	5	1,502,000	1,502,000	1,680,000
036101- A011-1	Pay of Officers	(1)	(2)	(1,200,000)	(1,200,000)	(1,389,000)
036101- A011-2	Pay of Other Staff	(4)	(3)	(302,000)	(302,000)	(291,000)
036101- A012	Allowances			377,000	377,000	595,000
036101- A012-1	Regular Allowances			(325,000)	(325,000)	(505,000)
036101- A012-2	Other Allowances (Excluding T. A)			(52,000)	(52,000)	(90,000)
036101- A03	Operating Expenses			399,000	399,000	525,000
036101- A032	Communications			69,000	69,000	97,000
036101- A033	Utilities			4,000	4,000	
036101- A034	Occupancy Costs			19,000	19,000	21,000
036101- A036	Motor Vehicles			20,000	20,000	20,000
036101- A038	Travel & Transportation			175,000	175,000	250,000
036101- A039	General			112,000	112,000	137,000
036101- A09	Physical Assets			1,220,000	1,220,000	231,000
036101- A092	Computer Equipment			78,000	78,000	80,000
036101- A095	Purchase of Transport			950,000	950,000	1,000

**No. 073.-FC21Y17 OTHER EXPENDITURE OF LAW
AND JUSTICE DIVISION**

DEMANDS FOR GRANTS

			No. of Posts	2012-2013	2012-2013	2013-2014	
			2012-13	2013-14	Budget Estimate	Revised Estimate	Budget Estimate
					Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, LAHORE --Contd							
036101-	A096	Purchase of Plant & Machinery			101,000	101,000	100,000
036101-	A097	Purchase Furniture & Fixture			91,000	91,000	50,000
036101-	A13	Repairs and Maintenance			59,000	59,000	85,000
036101-	A130	Transport			30,000	30,000	50,000
036101-	A131	Machinery and Equipment			10,000	10,000	10,000
036101-	A132	Furniture and Fixture			9,000	9,000	5,000
036101-	A137	Computer Equipment			10,000	10,000	20,000

L00954 STANDING COUNSEL-XVI, LAHORE:

036101-	A01	Employees Related Expenses		1,958,000	1,958,000	1,968,000
036101-	A011	Pay	5 5	1,547,000	1,547,000	1,557,000
036101-	A011-1	Pay of Officers	(1) (2)	(1,200,000)	(1,200,000)	(1,331,000)
036101-	A011-2	Pay of Other Staff	(4) (3)	(347,000)	(347,000)	(226,000)
036101-	A012	Allowances		411,000	411,000	411,000
036101-	A012-1	Regular Allowances		(341,000)	(341,000)	(341,000)
036101-	A012-2	Other Allowances (Excluding T. A)		(70,000)	(70,000)	(70,000)
036101-	A03	Operating Expenses		417,000	417,000	442,000
036101-	A032	Communications		81,000	81,000	81,000
036101-	A034	Occupancy Costs		5,000	5,000	5,000
036101-	A036	Motor Vehicles		10,000	10,000	10,000
036101-	A038	Travel & Transportation		195,000	195,000	220,000
036101-	A039	General		126,000	126,000	126,000
036101-	A09	Physical Assets		1,200,000	1,200,000	251,000
036101-	A092	Computer Equipment		50,000	50,000	50,000
036101-	A095	Purchase of Transport		950,000	950,000	1,000
036101-	A096	Purchase of Plant & Machinery		100,000	100,000	100,000
036101-	A097	Purchase Furniture & Fixture		100,000	100,000	100,000
036101-	A13	Repairs and Maintenance		75,000	75,000	75,000
036101-	A130	Transport		40,000	40,000	40,000
036101-	A131	Machinery and Equipment		10,000	10,000	10,000
036101-	A132	Furniture and Fixture		10,000	10,000	10,000
036101-	A137	Computer Equipment		15,000	15,000	15,000
Total-Standing Counsel-XVI, Lahore				3,650,000	3,650,000	2,736,000

**No. 073.-FC21Y17 OTHER EXPENDITURE OF LAW
AND JUSTICE DIVISION**

DEMANDS FOR GRANTS

		No. of Posts		2012-2013	2012-2013	2013-2014	
		2012-13	2013-14	Budget Estimate	Revised Estimate	Budget Estimate	
				Rs	Rs	Rs	
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, LAHORE --Contd							
L01010 ADDITIONAL ATTORNEY GENERAL FOR PAKISTAN, LAHORE :							
036101-	A01	Employees Related Expenses		10,277,000	10,277,000	9,129,000	
036101-	A011	Pay	9	9	5,957,000	5,957,000	5,267,000
036101-	A011-1	Pay of Officers	(2)	(3)	(5,253,000)	(5,253,000)	(4,728,000)
036101-	A011-2	Pay of Other Staff	(7)	(6)	(704,000)	(704,000)	(539,000)
036101-	A012	Allowances			4,320,000	4,320,000	3,862,000
036101-	A012-1	Regular Allowances			(4,160,000)	(4,160,000)	(3,642,000)
036101-	A012-2	Other Allowances (Excluding T. A)			(160,000)	(160,000)	(220,000)
036101-	A03	Operating Expenses			1,727,000	1,727,000	1,693,000
036101-	A032	Communications			270,000	270,000	320,000
036101-	A033	Utilities			130,000	130,000	130,000
036101-	A034	Occupancy Costs			410,000	410,000	123,000
036101-	A036	Motor Vehicles			1,000	1,000	50,000
036101-	A038	Travel & Transportation			680,000	680,000	770,000
036101-	A039	General			236,000	236,000	300,000
036101-	A06	Transfers			50,000	50,000	50,000
036101-	A063	Entertainment & Gifts			50,000	50,000	50,000
036101-	A09	Physical Assets			2,210,000	2,210,000	711,000
036101-	A092	Computer Equipment			110,000	110,000	110,000
036101-	A095	Purchase of Transport			1,500,000	1,500,000	1,000
036101-	A096	Purchase of Plant & Machinery			300,000	300,000	300,000
036101-	A097	Purchase Furniture & Fixture			300,000	300,000	300,000
036101-	A13	Repairs and Maintenance			140,000	140,000	245,000
036101-	A130	Transport			80,000	80,000	100,000
036101-	A131	Machinery and Equipment			20,000	20,000	50,000
036101-	A132	Furniture and Fixture			10,000	10,000	50,000
036101-	A137	Computer Equipment			30,000	30,000	45,000
Total-Additional Attorney General For Pakistan, Lahore					14,404,000	14,404,000	11,828,000

MN0022 STANDING COUNSEL-I, MULTAN

036101-	A01 Employees Related Expenses			2,294,000	2,294,000	2,503,000
036101-	A011 Pay	5	5	1,764,000	1,764,000	1,788,000
036101-	A011-1 Pay of Officers	(1)	(2)	(1,200,000)	(1,200,000)	(1,427,000)
036101-	A011-2 Pay of Other Staff	(4)	(3)	(564,000)	(564,000)	(361,000)
036101-	A012 Allowances			530,000	530,000	715,000
036101-	A012-1 Regular Allowances			(422,000)	(422,000)	(590,000)

**No. 073.-FC21Y17 OTHER EXPENDITURE OF LAW
AND JUSTICE DIVISION**

DEMANDS FOR GRANTS

			No. of Posts	2012-2013	2012-2013	2013-2014	
			2012-13	2013-14	Budget Estimate	Revised Estimate	Budget Estimate
					Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, LAHORE --Contd							
036101-	A012-2	Other Allowances (Excluding T. A)			(108,000)	(108,000)	(125,000)
036101-	A03	Operating Expenses			720,000	720,000	717,000
036101-	A032	Communications			87,000	87,000	85,000
036101-	A033	Utilities			207,000	207,000	157,000
036101-	A034	Occupancy Costs			6,000	6,000	5,000
036101-	A036	Motor Vehicles					30,000
036101-	A038	Travel & Transportation			255,000	255,000	275,000
036101-	A039	General			165,000	165,000	165,000
036101-	A09	Physical Assets			130,000	130,000	280,000
036101-	A092	Computer Equipment			60,000	60,000	80,000
036101-	A096	Purchase of Plant & Machinery			20,000	20,000	100,000
036101-	A097	Purchase of Furniture & Fixture			50,000	50,000	100,000
036101-	A13	Repairs and Maintenance			105,000	105,000	115,000
036101-	A130	Transport			70,000	70,000	80,000
036101-	A131	Machinery and Equipment			10,000	10,000	10,000
036101-	A132	Furniture and Fixture			10,000	10,000	10,000
036101-	A137	Computer Equipment			15,000	15,000	15,000
Total-Standing Counsel-I, Multan					3,249,000	3,249,000	3,615,000

MN0101 DEPUTY ATTORNEY GENERAL - 1, MULTAN:

036101-	A01	Employees Related Expenses		2,945,000	2,945,000	3,065,000
036101-	A011	Pay	5 5	2,347,000	2,347,000	2,377,000
036101-	A011-1	Pay of Officers	(1) (2)	(1,800,000)	(1,800,000)	(2,075,000)
036101-	A011-2	Pay of Other Staff	(4) (3)	(547,000)	(547,000)	(302,000)
036101-	A012	Allowances		598,000	598,000	688,000
036101-	A012-1	Regular Allowances		(493,000)	(493,000)	(588,000)
036101-	A012-2	Other Allowances (Excluding T. A)		(105,000)	(105,000)	(100,000)
036101-	A03	Operating Expenses		578,000	578,000	630,000
036101-	A032	Communications		80,000	80,000	85,000
036101-	A033	Utilities		107,000	107,000	
036101-	A034	Occupancy Costs		6,000	6,000	10,000
036101-	A038	Travel & Transportation		230,000	230,000	300,000
036101-	A039	General		155,000	155,000	235,000
036101-	A09	Physical Assets		300,000	300,000	311,000
036101-	A092	Computer Equipment		50,000	50,000	11,000
036101-	A096	Purchase of Plant & Machinery		200,000	200,000	200,000
036101-	A097	Purchase of Furniture & Fixture		50,000	50,000	100,000
036101-	A13	Repairs and Maintenance		105,000	105,000	115,000

**No. 073.-FC21Y17 OTHER EXPENDITURE OF LAW
AND JUSTICE DIVISION**

DEMANDS FOR GRANTS

			No. of Posts	2012-2013	2012-2013	2013-2014	
			2012-13	2013-14	Budget Estimate	Revised Estimate	Budget Estimate
					Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, LAHORE --Contd							
036101-	A130	Transport			70,000	70,000	80,000
036101-	A131	Machinery and Equipment			10,000	10,000	10,000
036101-	A132	Furniture and Fixture			10,000	10,000	10,000
036101-	A137	Computer Equipment			15,000	15,000	15,000
Total-Deputy Attorney General-1, Multan					3,928,000	3,928,000	4,121,000

MN0102 STANDING COUNSEL-II, MULTAN:

036101-	A01	Employees Related Expenses			2,036,000	2,036,000	2,208,000
036101-	A011	Pay	5	5	1,603,000	1,603,000	1,612,000
036101-	A011-1	Pay of Officers	(1)	(2)	(1,200,000)	(1,200,000)	(1,331,000)
036101-	A011-2	Pay of Other Staff	(4)	(3)	(403,000)	(403,000)	(281,000)
036101-	A012	Allowances			433,000	433,000	596,000
036101-	A012-1	Regular Allowances			(333,000)	(333,000)	(491,000)
036101-	A012-2	Other Allowances (Excluding T. A)			(100,000)	(100,000)	(105,000)
036101-	A03	Operating Expenses			531,000	531,000	630,000
036101-	A032	Communications			82,000	82,000	85,000
036101-	A033	Utilities			57,000	57,000	
036101-	A034	Occupancy Costs			6,000	6,000	10,000
036101-	A038	Travel & Transportation			221,000	221,000	300,000
036101-	A039	General			165,000	165,000	235,000
036101-	A09	Physical Assets			310,000	310,000	311,000
036101-	A092	Computer Equipment			59,000	59,000	11,000
036101-	A095	Purchase of Transport			1,000	1,000	
036101-	A096	Purchase of Plant & Machinery			200,000	200,000	200,000
036101-	A097	Purchase of Furniture & Fixture			50,000	50,000	100,000
036101-	A13	Repairs and Maintenance			100,000	100,000	115,000
036101-	A130	Transport			60,000	60,000	80,000
036101-	A131	Machinery and Equipment			10,000	10,000	10,000
036101-	A132	Furniture and Fixture			10,000	10,000	10,000
036101-	A137	Computer Equipment			20,000	20,000	15,000
Total-Standing Counsel-II, Multan					2,977,000	2,977,000	3,264,000

MN0251 STANDING COUNSEL-IV, MULTAN:

036101-	A01	Employees Related Expenses			1,981,000	1,981,000	2,108,000
036101-	A011	Pay	5	5	1,543,000	1,543,000	1,547,000

**No. 073.-FC21Y17 OTHER EXPENDITURE OF LAW
AND JUSTICE DIVISION**

DEMANDS FOR GRANTS

		No. of Posts		2012-2013	2012-2013	2013-2014
		2012-13	2013-14	Budget Estimate Rs	Revised Estimate Rs	Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, LAHORE --Contd						
036101-	A011-1	Pay of Officers	(1) (2)	(1,200,000)	(1,200,000)	(1,331,000)
036101-	A011-2	Pay of Other Staff	(4) (3)	(343,000)	(343,000)	(216,000)
036101-	A012	Allowances		438,000	438,000	561,000
036101-	A012-1	Regular Allowances		(351,000)	(351,000)	(461,000)
036101-	A012-2	Other Allowances (Excluding T. A)		(87,000)	(87,000)	(100,000)
036101-	A03	Operating Expenses		502,000	502,000	660,000
036101-	A032	Communications		90,000	90,000	85,000
036101-	A033	Utilities		15,000	15,000	
036101-	A034	Occupancy Costs		7,000	7,000	10,000
036101-	A036	Motor Vehicles		20,000	20,000	
036101-	A038	Travel & Transportation		225,000	225,000	330,000
036101-	A039	General		145,000	145,000	235,000
036101-	A09	Physical Assets		1,330,000	1,330,000	380,000
036101-	A092	Computer Equipment		80,000	80,000	80,000
036101-	A095	Purchase of Transport		950,000	950,000	
036101-	A096	Purchase of Plant & Machinery		200,000	200,000	200,000
036101-	A097	Purchase Furniture & Fixture		100,000	100,000	100,000
036101-	A13	Repairs and Maintenance		95,000	95,000	115,000
036101-	A130	Transport		50,000	50,000	80,000
036101-	A131	Machinery and Equipment		30,000	30,000	10,000
036101-	A132	Furniture and Fixture		5,000	5,000	10,000
036101-	A137	Computer Equipment		10,000	10,000	15,000
Total-Standing Counsel-IV, Multan				3,908,000	3,908,000	3,263,000

MN0255 STANDING COUNSEL-III, MULTAN:

036101-	A01	Employees Related Expenses			1,978,000	1,978,000	2,176,000
036101-	A011	Pay	5	5	1,561,000	1,561,000	1,598,000
036101-	A011-1	Pay of Officers	(1) (2)		(1,200,000)	(1,200,000)	(1,331,000)
036101-	A011-2	Pay of Other Staff	(4) (3)		(361,000)	(361,000)	(267,000)
036101-	A012	Allowances			417,000	417,000	578,000
036101-	A012-1	Regular Allowances			(332,000)	(332,000)	(478,000)
036101-	A012-2	Other Allowances (Excluding T. A)			(85,000)	(85,000)	(100,000)
036101-	A03	Operating Expenses			477,000	477,000	660,000
036101-	A032	Communications			70,000	70,000	85,000
036101-	A033	Utilities			4,000	4,000	
036101-	A034	Occupancy Costs			7,000	7,000	10,000
036101-	A036	Motor Vehicles			20,000	20,000	
036101-	A038	Travel & Transportation			220,000	220,000	330,000
036101-	A039	General			156,000	156,000	235,000
036101-	A09	Physical Assets			1,230,000	1,230,000	380,000

**No. 073.-FC21Y17 OTHER EXPENDITURE OF LAW
AND JUSTICE DIVISION**

DEMANDS FOR GRANTS

			No. of Posts	2012-2013	2012-2013	2013-2014	
			2012-13	2013-14	Budget Estimate	Revised Estimate	Budget Estimate
					Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, LAHORE --Contd							
036101-	A092	Computer Equipment			80,000	80,000	80,000
036101-	A095	Purchase of Transport			950,000	950,000	
036101-	A096	Purchase of Plant & Machinery			100,000	100,000	200,000
036101-	A097	Purchase Furniture & Fixture			100,000	100,000	100,000
036101-	A13	Repairs and Maintenance			80,000	80,000	115,000
036101-	A130	Transport			50,000	50,000	80,000
036101-	A131	Machinery and Equipment			10,000	10,000	10,000
036101-	A132	Furniture and Fixture			5,000	5,000	10,000
036101-	A137	Computer Equipment			15,000	15,000	15,000
Total-Standing Counsel-III, Multan					3,765,000	3,765,000	3,331,000

MN0257 STANDING COUNSEL-VIII, MULTAN:

036101-	A01	Employees Related Expenses		1,970,000	1,970,000	2,158,000
036101-	A011	Pay	5 5	1,542,000	1,542,000	1,612,000
036101-	A011-1	Pay of Officers	(1) (2)	(1,200,000)	(1,200,000)	(1,331,000)
036101-	A011-2	Pay of Other Staff	(4) (3)	(342,000)	(342,000)	(281,000)
036101-	A012	Allowances		428,000	428,000	546,000
036101-	A012-1	Regular Allowances		(341,000)	(341,000)	(446,000)
036101-	A012-2	Other Allowances (Excluding T. A)		(87,000)	(87,000)	(100,000)
036101-	A03	Operating Expenses		491,000	491,000	690,000
036101-	A032	Communications		90,000	90,000	85,000
036101-	A033	Utilities		8,000	8,000	
036101-	A034	Occupancy Costs		7,000	7,000	10,000
036101-	A036	Motor Vehicles		20,000	20,000	30,000
036101-	A038	Travel & Transportation		225,000	225,000	330,000
036101-	A039	General		141,000	141,000	235,000
036101-	A09	Physical Assets		1,230,000	1,230,000	381,000
036101-	A092	Computer Equipment		80,000	80,000	80,000
036101-	A095	Purchase of Transport		950,000	950,000	1,000
036101-	A096	Purchase of Plant & Machinery		100,000	100,000	200,000
036101-	A097	Purchase Furniture & Fixture		100,000	100,000	100,000
036101-	A13	Repairs and Maintenance		90,000	90,000	75,000
036101-	A130	Transport		50,000	50,000	40,000
036101-	A131	Machinery and Equipment		20,000	20,000	10,000
036101-	A132	Furniture and Fixture		10,000	10,000	10,000
036101-	A137	Computer Equipment		10,000	10,000	15,000
Total-Standing Counsel-VIII, Multan				3,781,000	3,781,000	3,304,000

**No. 073.-FC21Y17 OTHER EXPENDITURE OF LAW
AND JUSTICE DIVISION**

DEMANDS FOR GRANTS

		No. of Posts		2012-2013	2012-2013	2013-2014
		2012-13	2013-14	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, LAHORE --Contd						
MN0258 STANDING COUNSEL-VII, MULTAN:						
036101-	A01	Employees Related Expenses		1,931,000	1,931,000	2,158,000
036101-	A011	Pay	5 5	1,526,000	1,526,000	1,612,000
036101-	A011-1	Pay of Officers	(1) (2)	(1,200,000)	(1,200,000)	(1,331,000)
036101-	A011-2	Pay of Other Staff	(4) (3)	(326,000)	(326,000)	(281,000)
036101-	A012	Allowances		405,000	405,000	546,000
036101-	A012-1	Regular Allowances		(320,000)	(320,000)	(446,000)
036101-	A012-2	Other Allowances (Excluding T. A)		(85,000)	(85,000)	(100,000)
036101-	A03	Operating Expenses		572,000	572,000	690,000
036101-	A032	Communications		75,000	75,000	85,000
036101-	A033	Utilities		57,000	57,000	
036101-	A034	Occupancy Costs		19,000	19,000	10,000
036101-	A036	Motor Vehicles		20,000	20,000	30,000
036101-	A038	Travel & Transportation		235,000	235,000	330,000
036101-	A039	General		166,000	166,000	235,000
036101-	A09	Physical Assets		1,230,000	1,230,000	381,000
036101-	A092	Computer Equipment		80,000	80,000	80,000
036101-	A095	Purchase of Transport		950,000	950,000	1,000
036101-	A096	Purchase of Plant & Machinery		100,000	100,000	200,000
036101-	A097	Purchase Furniture & Fixture		100,000	100,000	100,000
036101-	A13	Repairs and Maintenance		70,000	70,000	75,000
036101-	A130	Transport		40,000	40,000	40,000
036101-	A131	Machinery and Equipment		10,000	10,000	10,000
036101-	A132	Furniture and Fixture		5,000	5,000	10,000
036101-	A137	Computer Equipment		15,000	15,000	15,000
Total-Standing Counsel-VII, Multan				3,803,000	3,803,000	3,304,000

MN0259 STANDING COUNSEL-VI, MULTAN:

036101-	A01 Employees Related Expenses			1,936,000	1,936,000	2,216,000
036101-	A011 Pay	5	5	1,530,000	1,530,000	1,632,000
036101-	A011-1 Pay of Officers	(1)	(2)	(1,200,000)	(1,200,000)	(1,331,000)
036101-	A011-2 Pay of Other Staff	(4)	(3)	(330,000)	(330,000)	(301,000)
036101-	A012 Allowances			406,000	406,000	584,000
036101-	A012-1 Regular Allowances			(324,000)	(324,000)	(474,000)
036101-	A012-2 Other Allowances (Excluding T. A)			(82,000)	(82,000)	(110,000)
036101-	A03 Operating Expenses			490,000	490,000	660,000
036101-	A032 Communications			75,000	75,000	85,000

**No. 073.-FC21Y17 OTHER EXPENDITURE OF LAW
AND JUSTICE DIVISION**

DEMANDS FOR GRANTS

		No. of Posts	2012-2013	2012-2013	2013-2014	
		2012-13	2013-14	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, LAHORE --Contd						
036101-	A033	Utilities		8,000	8,000	
036101-	A034	Occupancy Costs		19,000	19,000	10,000
036101-	A036	Motor Vehicles		20,000	20,000	
036101-	A038	Travel & Transportation		235,000	235,000	330,000
036101-	A039	General		133,000	133,000	235,000
036101-	A09	Physical Assets		1,232,000	1,232,000	380,000
036101-	A092	Computer Equipment		80,000	80,000	80,000
036101-	A095	Purchase of Transport		950,000	950,000	
036101-	A096	Purchase of Plant & Machinery		101,000	101,000	200,000
036101-	A097	Purchase Furniture & Fixture		101,000	101,000	100,000
036101-	A13	Repairs and Maintenance		75,000	75,000	115,000
036101-	A130	Transport		50,000	50,000	80,000
036101-	A131	Machinery and Equipment		10,000	10,000	10,000
036101-	A132	Furniture and Fixture		5,000	5,000	10,000
036101-	A137	Computer Equipment		10,000	10,000	15,000
Total-Standing Counsel-VI, Multan				3,733,000	3,733,000	3,371,000

MN0260 STANDING COUNSEL-V, MULTAN:

036101-	A01	Employees Related Expenses			1,976,000	1,976,000	2,158,000
036101-	A011	Pay	5	5	1,550,000	1,550,000	1,612,000
036101-	A011-1	Pay of Officers	(1)	(2)	(1,200,000)	(1,200,000)	(1,331,000)
036101-	A011-2	Pay of Other Staff	(4)	(3)	(350,000)	(350,000)	(281,000)
036101-	A012	Allowances			426,000	426,000	546,000
036101-	A012-1	Regular Allowances			(341,000)	(341,000)	(446,000)
036101-	A012-2	Other Allowances (Excluding T. A)			(85,000)	(85,000)	(100,000)
036101-	A03	Operating Expenses			497,000	497,000	660,000
036101-	A032	Communications			71,000	71,000	85,000
036101-	A033	Utilities			8,000	8,000	
036101-	A034	Occupancy Costs			7,000	7,000	10,000
036101-	A036	Motor Vehicles			20,000	20,000	
036101-	A038	Travel & Transportation			235,000	235,000	330,000
036101-	A039	General			156,000	156,000	235,000
036101-	A09	Physical Assets			1,230,000	1,230,000	380,000
036101-	A092	Computer Equipment			80,000	80,000	80,000
036101-	A095	Purchase of Transport			950,000	950,000	
036101-	A096	Purchase of Plant & Machinery			100,000	100,000	200,000
036101-	A097	Purchase Furniture & Fixture			100,000	100,000	100,000
036101-	A13	Repairs and Maintenance			60,000	60,000	75,000

**No. 073.-FC21Y17 OTHER EXPENDITURE OF LAW
AND JUSTICE DIVISION**

DEMANDS FOR GRANTS

		No. of Posts	2012-2013	2012-2013	2013-2014	
		2012-13	2013-14	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, LAHORE --Concl'd						
036101-	A130	Transport		30,000	30,000	40,000
036101-	A131	Machinery and Equipment		10,000	10,000	10,000
036101-	A132	Furniture and Fixture		5,000	5,000	10,000
036101-	A137	Computer Equipment		15,000	15,000	15,000
Total-Standing Counsel-V, Multan				3,763,000	3,763,000	3,273,000
036101	Total-Secretariat/Administration			180,944,000	180,944,000	173,277,000
0361	Total-Administration			180,944,000	180,944,000	173,277,000
036	Total-Administration of Public Order			180,944,000	180,944,000	173,277,000
03	Total-Public Order and Safety Affair			406,395,000	406,395,000	415,530,000
Total- Accountant General Pakistan Revenues, Sub-Office, Lahore				552,008,000	552,008,000	575,386,000

ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, PESHAWAR

- 01 GENERAL PUBLIC SERVICE:**
011 EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL AND FISCAL AFFAIRS, EXTERNAL AFFAIRS
0112 FINANCIAL AND FISCAL AFFAIRS
011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX EXCISE ETC)

PR0111 APPELLATE TRIBUNAL INLAND REVENUE PESHAWAR

011205-	A01	Employees Related Expenses			10,326,000	10,326,000	13,042,000
011205-	A011	Pay	28	28	5,271,000	5,271,000	5,781,000
011205-	A011-1	Pay of Officers	(5)	(6)	(2,764,000)	(2,764,000)	(3,233,000)
011205-	A011-2	Pay of Other Staff	(23)	(22)	(2,507,000)	(2,507,000)	(2,548,000)
011205-	A012	Allowances			5,055,000	5,055,000	7,261,000
011205-	A012-1	Regular Allowances			(4,944,000)	(4,944,000)	(7,131,000)
011205-	A012-2	Other Allowances (Excluding T. A)			(111,000)	(111,000)	(130,000)
011205-	A03	Operating Expenses			2,307,000	2,307,000	2,412,000
011205-	A032	Communications			280,000	280,000	290,000
011205-	A033	Utilities			219,000	219,000	239,000
011205-	A034	Occupancy Costs			1,157,000	1,157,000	1,320,000
011205-	A038	Travel & Transportation			401,000	401,000	253,000
011205-	A039	General			250,000	250,000	310,000
011205-	A04	Employees Retirement Benefits			1,000	1,000	1,323,000
011205-	A041	Pension			1,000	1,000	1,323,000
011205-	A05	Grants, Subsidies and Write off Loans			1,000	1,000	

**No. 073.-FC21Y17 OTHER EXPENDITURE OF LAW
AND JUSTICE DIVISION**

DEMANDS FOR GRANTS

			No. of Posts 2012-13 2013-14	2012-2013 Budget Estimate	2012-2013 Revised Estimate	2013-2014 Budget Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, PESHAWAR --Contd						
011205-	A052	Grants-Domestic		1,000	1,000	
011205-	A06	Transfers		1,000	1,000	
011205-	A063	Entertainment & Gifts		1,000	1,000	
011205-	A09	Physical Assets		220,000	220,000	250,000
011205-	A092	Computer Equipment		20,000	20,000	50,000
011205-	A096	Purchase of Plant & Machinery		100,000	100,000	100,000
011205-	A097	Purchase of Furniture & Fixture		100,000	100,000	100,000
011205-	A13	Repairs and Maintenance		220,000	220,000	190,000
011205-	A130	Transport		60,000	60,000	1,000
011205-	A131	Machinery and Equipment		70,000	70,000	70,000
011205-	A132	Furniture and Fixture		30,000	30,000	29,000
011205-	A137	Computer Equipment		60,000	60,000	90,000
Total-Appellate Tribunal Inland Revenue, Peshawar				13,076,000	13,076,000	17,217,000

**PR0134 CUSTOMS, EXCISE AND SALES TAX
APPELLATE TRIBUNAL, PESHAWAR:**

011205-	A01	Employees Related Expenses		9,114,000	9,114,000	10,341,000
011205-	A011	Pay	22 22	4,200,000	4,200,000	4,360,000
011205-	A011-1	Pay of Officers	(5) (7)	(2,050,000)	(2,050,000)	(2,705,000)
011205-	A011-2	Pay of Other Staff	(17) (15)	(2,150,000)	(2,150,000)	(1,655,000)
011205-	A012	Allowances		4,914,000	4,914,000	5,981,000
011205-	A012-1	Regular Allowances		(4,764,000)	(4,764,000)	(5,695,000)
011205-	A012-2	Other Allowances (Excluding T. A)		(150,000)	(150,000)	(286,000)
011205-	A03	Operating Expenses		2,950,000	2,950,000	3,323,000
011205-	A032	Communications		242,000	242,000	270,000
011205-	A033	Utilities		201,000	201,000	263,000
011205-	A034	Occupancy Costs		1,700,000	1,700,000	1,705,000
011205-	A036	Motor Vehicles		1,000	1,000	10,000
011205-	A038	Travel & Transportation		540,000	540,000	710,000
011205-	A039	General		266,000	266,000	365,000
011205-	A04	Employees Retirement Benefits		51,000	51,000	51,000
011205-	A041	Pension		51,000	51,000	51,000
011205-	A05	Grants, Subsidies and Write off Loans		3,000	3,000	101,000
011205-	A052	Grants-Domestic		3,000	3,000	101,000
011205-	A06	Transfers		5,000	5,000	5,000
011205-	A063	Entertainment & Gifts		5,000	5,000	5,000
011205-	A09	Physical Assets		300,000	300,000	551,000
011205-	A092	Computer Equipment		99,000	99,000	150,000

**No. 073.-FC21Y17 OTHER EXPENDITURE OF LAW
AND JUSTICE DIVISION**

DEMANDS FOR GRANTS

			No. of Posts 2012-13 2013-14	2011-2012 Budget Estimate	2011-2012 Revised Estimate	2012-2013 Budget Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, PESHAWAR --Contd						
011205-	A095	Purchase of Transport		1,000	1,000	1,000
011205-	A096	Purchase of Plant & Machinery		100,000	100,000	200,000
011205-	A097	Purchase of Furniture & Fixture		100,000	100,000	200,000
011205-	A13	Repairs and Maintenance		240,000	240,000	290,000
011205-	A130	Transport		80,000	80,000	100,000
011205-	A131	Machinery and Equipment		50,000	50,000	50,000
011205-	A132	Furniture and Fixture		30,000	30,000	40,000
011205-	A137	Computer Equipment		80,000	80,000	100,000
Total-Customs, Excise and Sales Tax						
Appellate Tribunal, Peshawar				12,663,000	12,663,000	14,662,000
011205	Total-Tax Management (Customs, Income Tax, Excise etc.)			25,739,000	25,739,000	31,879,000
0112	Total-Financial and Fiscal Affairs			25,739,000	25,739,000	31,879,000
011	Total-Executive and Legislative Organs, Financial and Fiscal Affairs, External Affairs			25,739,000	25,739,000	31,879,000
01	Total-General Public Service			25,739,000	25,739,000	31,879,000

03 PUBLIC ORDER AND SAFETY AFFAIRS:

031 LAW COURTS:

0311 LAW COURTS:

031101 COURTS/JUSTICE:

AD0014 BANKING COURT, ABBOTTABAD

031101-	A01	Employees Related Expenses		5,194,000	5,194,000	6,456,000
031101-	A011	Pay	17 17	2,728,000	2,728,000	2,943,000
031101-	A011-1	Pay of Officers	(1) (2)	(779,000)	(779,000)	(1,229,000)
031101-	A011-2	Pay of Other Staff	(16) (15)	(1,949,000)	(1,949,000)	(1,714,000)
031101-	A012	Allowances		2,466,000	2,466,000	3,513,000
031101-	A012-1	Regular Allowances		(2,335,000)	(2,335,000)	(3,293,000)
031101-	A012-2	Other Allowances (Excluding T. A)		(131,000)	(131,000)	(220,000)
031101-	A03	Operating Expenses		1,199,000	1,199,000	1,351,000
031101-	A032	Communications		110,000	110,000	110,000
031101-	A033	Utilities		136,000	136,000	215,000
031101-	A034	Occupancy Costs		501,000	501,000	483,000
031101-	A038	Travel & Transportation		291,000	291,000	337,000
031101-	A039	General		161,000	161,000	206,000
031101-	A04	Employees Retirement Benefits		1,000	1,000	200,000
031101-	A041	Pension		1,000	1,000	200,000

**No. 073.-FC21Y17 OTHER EXPENDITURE OF LAW
AND JUSTICE DIVISION**

DEMANDS FOR GRANTS

		No. of Posts	2012-2013	2012-2013	2013-2014	
		2012-13	2013-14	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, PESHAWAR --Contd						
031101-	A06	Transfers		12,000	12,000	20,000
031101-	A063	Entertainment & Gifts		12,000	12,000	20,000
031101-	A09	Physical Assets		155,000	155,000	340,000
031101-	A092	Computer Equipment		75,000	75,000	90,000
031101-	A096	Purchase of Plant & Machinery		30,000	30,000	150,000
031101-	A097	Purchase of Furniture & Fixture		50,000	50,000	100,000
031101-	A13	Repairs and Maintenance		125,000	125,000	180,000
031101-	A130	Transport		50,000	50,000	80,000
031101-	A131	Machinery and Equipment		30,000	30,000	30,000
031101-	A132	Furniture and Fixture		20,000	20,000	30,000
031101-	A137	Computer Equipment		25,000	25,000	40,000
Total-Banking Court, Abbottabad				6,686,000	6,686,000	8,547,000

**PR0152 SPECIAL COURT (CONTROL OF NARCOTICS
SUBSTANCES), PESHAWAR:**

031101- A01	Employees Related Expenses			5,735,000	5,735,000	6,912,000
031101- A011	Pay	13	13	2,551,000	2,551,000	2,881,000
031101- A011-1	Pay of Officers	(2)	(3)	(1,217,000)	(1,217,000)	(1,434,000)
031101- A011-2	Pay of Other Staff	(11)	(10)	(1,334,000)	(1,334,000)	(1,447,000)
031101- A012	Allowances			3,184,000	3,184,000	4,031,000
031101- A012-1	Regular Allowances			(3,008,000)	(3,008,000)	(3,931,000)
031101- A012-2	Other Allowances (Excluding T. A)			(176,000)	(176,000)	(100,000)
031101- A03	Operating Expenses			1,657,000	1,657,000	1,514,000
031101- A032	Communications			132,000	132,000	132,000
031101- A033	Utilities			189,000	189,000	189,000
031101- A034	Occupancy Costs			845,000	845,000	636,000
031101- A038	Travel & Transportation			331,000	331,000	381,000
031101- A039	General			160,000	160,000	176,000
031101- A04	Employees Retirement Benefits			1,000	1,000	1,000
031101- A041	Pension			1,000	1,000	1,000
031101- A06	Transfers			7,000	7,000	7,000
031101- A063	Entertainment & Gifts			7,000	7,000	7,000
031101- A09	Physical Assets			131,000	131,000	131,000
031101- A092	Computer Equipment			56,000	56,000	56,000
031101- A096	Purchase of Plant & Machinery			50,000	50,000	50,000
031101- A097	Purchase of Furniture & Fixture			25,000	25,000	25,000
031101- A13	Repairs and Maintenance			65,000	65,000	121,000
031101- A130	Transport			35,000	35,000	80,000

**No. 073.-FC21Y17 OTHER EXPENDITURE OF LAW
AND JUSTICE DIVISION**

DEMANDS FOR GRANTS

		No. of Posts	2012-2013	2012-2013	2013-2014	
		2012-13	2013-14	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, PESHAWAR -- Contd						
031101-	A131	Machinery and Equipment		10,000	10,000	10,000
031101-	A132	Furniture and Fixture		5,000	5,000	5,000
031101-	A137	Computer Equipment		15,000	15,000	26,000
Total-Special Court (Control of Narcotics Substances), Peshawar				7,596,000	7,596,000	8,686,000

PR0153 BANKING COURT - II, PESHAWAR:

031101-	A01	Employees Related Expenses		5,538,000	5,538,000	6,487,000
031101-	A011	Pay	17 17	2,810,000	2,810,000	2,961,000
031101-	A011-1	Pay of Officers	(1) (2)	(810,000)	(810,000)	(1,003,000)
031101-	A011-2	Pay of Other Staff	(16) (15)	(2,000,000)	(2,000,000)	(1,958,000)
031101-	A012	Allowances		2,728,000	2,728,000	3,526,000
031101-	A012-1	Regular Allowances		(2,702,000)	(2,702,000)	(3,500,000)
031101-	A012-2	Other Allowances (Excluding T. A)		(26,000)	(26,000)	(26,000)
031101-	A03	Operating Expenses		982,000	982,000	1,064,000
031101-	A032	Communications		77,000	77,000	76,000
031101-	A033	Utilities		94,000	94,000	94,000
031101-	A034	Occupancy Costs		496,000	496,000	496,000
031101-	A038	Travel & Transportation		272,000	272,000	352,000
031101-	A039	General		43,000	43,000	46,000
011205-	A04	Employees Retirement Benefits		1,000	1,000	1,000
011205-	A041	Pension		1,000	1,000	1,000
031101-	A06	Transfers		3,000	3,000	5,000
031101-	A063	Entertainment & Gifts		3,000	3,000	5,000
031101-	A09	Physical Assets		25,000	25,000	25,000
031101-	A092	Computer Equipment		5,000	5,000	5,000
031101-	A096	Purchase of Plant & Machinery		10,000	10,000	10,000
031101-	A097	Purchase of Furniture & Fixture		10,000	10,000	10,000
031101-	A13	Repairs and Maintenance		41,000	41,000	53,000
031101-	A130	Transport		30,000	30,000	40,000
031101-	A131	Machinery and Equipment		5,000	5,000	5,000
031101-	A132	Furniture and Fixture		3,000	3,000	5,000
031101-	A137	Computer Equipment		3,000	3,000	3,000
Total-Banking Court - II, Peshawar				6,590,000	6,590,000	7,635,000

**No. 073.-FC21Y17 OTHER EXPENDITURE OF LAW
AND JUSTICE DIVISION**

DEMANDS FOR GRANTS

				No. of Posts	2012-2013	2012-2013	2013-2014	
				2012-13	2013-14	Budget Estimate	Revised Estimate	Budget Estimate
						Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, PESHAWAR -- Contd								
PR0154 SPECIAL JUDGE (CUSTOMS, TAXATION & ANTI-SMUGGLING), PESHAWAR:								
031101-	A01	Employees Related Expenses				4,032,000	4,032,000	4,761,000
031101-	A011	Pay	10	10		2,027,000	2,027,000	2,123,000
031101-	A011-1	Pay of Officers	(1)	(2)		(779,000)	(779,000)	(970,000)
031101-	A011-2	Pay of Other Staff	(9)	(8)		(1,248,000)	(1,248,000)	(1,153,000)
031101-	A012	Allowances				2,005,000	2,005,000	2,638,000
031101-	A012-1	Regular Allowances				(1,965,000)	(1,965,000)	(2,538,000)
031101-	A012-2	Other Allowances (Excluding T. A)				(40,000)	(40,000)	(100,000)
031101-	A03	Operating Expenses				1,330,000	1,330,000	1,484,000
031101-	A032	Communications				120,000	120,000	120,000
031101-	A033	Utilities				100,000	100,000	135,000
031101-	A034	Occupancy Costs				795,000	795,000	854,000
031101-	A038	Travel & Transportation				245,000	245,000	265,000
031101-	A039	General				70,000	70,000	110,000
031101-	A04	Employees Retirement Benefits				1,000	1,000	1,000
031101-	A041	Pension				1,000	1,000	1,000
031101-	A06	Transfers				1,000	1,000	1,000
031101-	A063	Entertainment & Gifts				1,000	1,000	1,000
031101-	A09	Physical Assets				45,000	45,000	55,000
031101-	A092	Computer Equipment				10,000	10,000	20,000
031101-	A096	Purchase of Plant & Machinery				20,000	20,000	20,000
031101-	A097	Purchase of Furniture & Fixture				15,000	15,000	15,000
031101-	A13	Repairs and Maintenance				85,000	85,000	105,000
031101-	A130	Transport				60,000	60,000	80,000
031101-	A131	Machinery and Equipment				10,000	10,000	10,000
031101-	A132	Furniture and Fixture				5,000	5,000	5,000
031101-	A137	Computer Equipment				10,000	10,000	10,000
Total-Special Judge (Customs, Taxation & Anti-Smuggling), Peshawar						5,494,000	5,494,000	6,407,000

PR0155 SPECIAL JUDGE (CENTRAL), PESHAWAR :

031101-	A01 Employees Related Expenses			4,515,000	4,515,000	5,218,000
031101-	A011 Pay	8	8	2,305,000	2,305,000	2,402,000
031101-	A011-1 Pay of Officers	(1)	(2)	(1,029,000)	(1,029,000)	(1,459,000)
031101-	A011-2 Pay of Other Staff	(7)	(6)	(1,276,000)	(1,276,000)	(943,000)
031101-	A012 Allowances			2,210,000	2,210,000	2,816,000
031101-	A012-1 Regular Allowances			(2,109,000)	(2,109,000)	(2,715,000)

**No. 073.-FC21Y17 OTHER EXPENDITURE OF LAW
AND JUSTICE DIVISION**

DEMANDS FOR GRANTS

			No. of Posts	2012-2013	2012-2013	2013-2014	
			2012-13	2013-14	Budget Estimate	Revised Estimate	Budget Estimate
					Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, PESHAWAR -- Contd							
031101-	A012-2	Other Allowances (Excluding T. A)			(101,000)	(101,000)	(101,000)
031101-	A03	Operating Expenses			987,000	987,000	987,000
031101-	A032	Communications			90,000	90,000	90,000
031101-	A033	Utilities			60,000	60,000	60,000
031101-	A034	Occupancy Costs			554,000	554,000	554,000
031101-	A038	Travel & Transportation			233,000	233,000	233,000
031101-	A039	General			50,000	50,000	50,000
031101-	A04	Employees Retirement Benefits			1,000	1,000	1,000
031101-	A041	Pension			1,000	1,000	1,000
031101-	A06	Transfers			1,000	1,000	1,000
031101-	A063	Entertainment & Gifts			1,000	1,000	1,000
031101-	A09	Physical Assets			105,000	105,000	105,000
031101-	A092	Computer Equipment			81,000	81,000	81,000
031101-	A096	Purchase of Plant & Machinery			20,000	20,000	20,000
031101-	A097	Purchase of Furniture & Fixture			4,000	4,000	4,000
031101-	A13	Repairs and Maintenance			95,000	95,000	95,000
031101-	A130	Transport			60,000	60,000	60,000
031101-	A131	Machinery and Equipment			10,000	10,000	10,000
031101-	A132	Furniture and Fixture			10,000	10,000	10,000
031101-	A137	Computer Equipment			15,000	15,000	15,000
Total-Special Judge (Central), Peshawar					5,704,000	5,704,000	6,407,000

PR0156 BANKING COURT-I, PESHAWAR:

031101-	A01	Employees Related Expenses		6,862,000	6,862,000	8,025,000
031101-	A011	Pay	18 18	3,635,000	3,635,000	3,999,000
031101-	A011-1	Pay of Officers	(2) (3)	(1,459,000)	(1,459,000)	(1,720,000)
031101-	A011-2	Pay of Other Staff	(16) (15)	(2,176,000)	(2,176,000)	(2,279,000)
031101-	A012	Allowances		3,227,000	3,227,000	4,026,000
031101-	A012-1	Regular Allowances		(3,185,000)	(3,185,000)	(3,984,000)
031101-	A012-2	Other Allowances (Excluding T. A)		(42,000)	(42,000)	(42,000)
031101-	A03	Operating Expenses		1,196,000	1,196,000	1,215,000
031101-	A032	Communications		115,000	115,000	115,000
031101-	A033	Utilities		73,000	73,000	72,000
031101-	A034	Occupancy Costs		586,000	586,000	586,000
031101-	A036	Motor Vehicles		1,000	1,000	1,000
031101-	A038	Travel & Transportation		271,000	271,000	291,000
031101-	A039	General		150,000	150,000	150,000
031101-	A04	Employees Retirement Benefits		1,000	1,000	1,000
031101-	A041	Pension		1,000	1,000	1,000

**No. 073.-FC21Y17 OTHER EXPENDITURE OF LAW
AND JUSTICE DIVISION**

DEMANDS FOR GRANTS

		No. of Posts	2012-2013	2012-2013	2013-2014	
		2012-13	2013-14	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, PESHAWAR -- Contd						
031101-	A06	Transfers		6,000	6,000	6,000
031101-	A063	Entertainment & Gifts		6,000	6,000	6,000
031101-	A09	Physical Assets		150,000	150,000	150,000
031101-	A092	Computer Equipment		80,000	80,000	80,000
031101-	A096	Purchase of Plant & Machinery		50,000	50,000	50,000
031101-	A097	Purchase of Furniture & Fixture		20,000	20,000	20,000
031101-	A13	Repairs and Maintenance		100,000	100,000	100,000
031101-	A130	Transport		50,000	50,000	50,000
031101-	A131	Machinery and Equipment		30,000	30,000	30,000
031101-	A132	Furniture and Fixture		10,000	10,000	10,000
031101-	A137	Computer Equipment		10,000	10,000	10,000
Total-Banking Court-I, Peshawar				8,315,000	8,315,000	9,497,000

PR0157 SPECIAL COURT (OFFENCES IN BANKS) PESHAWAR:

031101- A01	Employees Related Expenses			4,357,000	4,357,000	5,125,000
031101- A011	Pay	11	11	2,118,000	2,118,000	2,275,000
031101- A011-1	Pay of Officers	(1)	(2)	(814,000)	(814,000)	(1,162,000)
031101- A011-2	Pay of Other Staff	(10)	(9)	(1,304,000)	(1,304,000)	(1,113,000)
031101- A012	Allowances			2,239,000	2,239,000	2,850,000
031101- A012-1	Regular Allowances			(2,189,000)	(2,189,000)	(2,763,000)
031101- A012-2	Other Allowances (Excluding T. A)			(50,000)	(50,000)	(87,000)
031101- A03	Operating Expenses			923,000	923,000	837,000
031101- A032	Communications			90,000	90,000	90,000
031101- A033	Utilities			54,000	54,000	56,000
031101- A034	Occupancy Costs			536,000	536,000	391,000
031101- A038	Travel & Transportation			160,000	160,000	170,000
031101- A039	General			83,000	83,000	130,000
031101- A04	Employees Retirement Benefits			1,000	1,000	1,000
031101- A041	Pension			1,000	1,000	1,000
031101- A06	Transfers			1,000	1,000	1,000
031101- A063	Entertainment & Gifts			1,000	1,000	1,000
031101- A09	Physical Assets			71,000	71,000	120,000
031101- A092	Computer Equipment			20,000	20,000	20,000
031101- A096	Purchase of Plant & Machinery			1,000	1,000	50,000
031101- A097	Purchase of Furniture & Fixture			50,000	50,000	50,000
031101- A13	Repairs and Maintenance			80,000	80,000	110,000
031101- A130	Transport			50,000	50,000	80,000
031101- A131	Machinery and Equipment			10,000	10,000	10,000

**No. 073.-FC21Y17 OTHER EXPENDITURE OF LAW
AND JUSTICE DIVISION**

DEMANDS FOR GRANTS

		No. of Posts 2012-13 2013-14	2012-2013 Budget Estimate	2012-2013 Revised Estimate	2013-2014 Budget Estimate
			Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, PESHAWAR --Contd					
031101-	A132	Furniture and Fixture	10,000	10,000	10,000
031101-	A137	Computer Equipment	10,000	10,000	10,000
Total-Special Court (Offences in Banks) Peshawar			5,433,000	5,433,000	6,194,000

PR0158 DRUG COURT, PESHAWAR:

031101-	A01	Employees Related Expenses		144,000	144,000	5,675,000
031101-	A011	Pay	11	72,000	72,000	1,885,000
031101-	A011-1	Pay of Officers	(3)	(72,000)	(72,000)	(1,300,000)
031101-	A011-2	Pay of Other Staff	(8)			(585,000)
031101-	A012	Allowances		72,000	72,000	3,790,000
031101-	A012-1	Regular Allowances		(72,000)	(72,000)	(3,708,000)
031101-	A012-2	Other Allowances (excluding TA)				(82,000)
031101-	A03	Operating Expenses		125,000	125,000	1,909,000
031101-	A032	Communications				131,000
031101-	A033	Utilities				217,000
031101-	A034	Occupancy Costs				511,000
031101-	A036	Motor Vehicles				40,000
031101-	A038	Travel & Transportation				430,000
031101-	A039	General		125,000	125,000	580,000
031101-	A06	Transfers				10,000
031101-	A063	Entertainment & Gifts				10,000
031101-	A09	Physical Assets				2,850,000
031101-	A092	Computer Equipment				250,000
031101-	A095	Purchase of Transport				1,700,000
031101-	A096	Purchase of Plant & Machinery				500,000
031101-	A097	Purchase of Furniture & Fixture				400,000
031101-	A13	Repairs and Maintenance				90,000
031101-	A130	Transport				50,000
031101-	A131	Machinery and Equipment				10,000
031101-	A132	Furniture and Fixture				10,000
031101-	A137	Computer Equipment				20,000
Total-Drug Court, Peshawar				269,000	269,000	10,534,000

PR0316 ACCOUNTABILITY COURT-I, PESHAWAR:

031101-	A01	Employees Related Expenses		5,154,000	5,154,000	6,403,000
031101-	A011	Pay	12	2,501,000	2,501,000	2,703,000
031101-	A011-1	Pay of Officers	(2)	(1,333,000)	(1,333,000)	(1,717,000)

**No. 073.-FC21Y17 OTHER EXPENDITURE OF LAW
AND JUSTICE DIVISION**

DEMANDS FOR GRANTS

		No. of Posts		2012-2013	2012-2013	2013-2014	
		2012-13	2013-14	Budget Estimate	Revised Estimate	Budget Estimate	
				Rs	Rs	Rs	
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, PESHAWAR –Contd							
031101-	A011-2	Pay of Other Staff	(10)	(9)	(1,168,000)	(1,168,000)	(986,000)
031101-	A012	Allowances			2,653,000	2,653,000	3,700,000
031101-	A012-1	Regular Allowances			(2,608,000)	(2,608,000)	(3,640,000)
031101-	A012-2	Other Allowances (Excluding T. A)			(45,000)	(45,000)	(60,000)
031101-	A03	Operating Expenses			553,000	553,000	688,000
031101-	A032	Communications			70,000	70,000	70,000
031101-	A033	Utilities			4,000	4,000	4,000
031101-	A034	Occupancy Costs			239,000	239,000	264,000
031101-	A038	Travel & Transportation			190,000	190,000	295,000
031101-	A039	General			50,000	50,000	55,000
031101-	A04	Employees Retirement Benefits					1,000
031101-	A041	Pension					1,000
031101-	A06	Transfers			5,000	5,000	5,000
031101-	A063	Entertainment & Gifts			5,000	5,000	5,000
031101-	A09	Physical Assets			78,000	78,000	37,000
031101-	A092	Computer Equipment			70,000	70,000	10,000
031101-	A096	Purchase of Plant & Machinery			7,000	7,000	7,000
031101-	A097	Purchase of Furniture & Fixture			1,000	1,000	20,000
031101-	A13	Repairs and Maintenance			57,000	57,000	64,000
031101-	A130	Transport			50,000	50,000	50,000
031101-	A131	Machinery and Equipment			2,000	2,000	2,000
031101-	A132	Furniture and Fixture			2,000	2,000	2,000
031101-	A137	Computer Equipment			3,000	3,000	10,000
Total-Accountability Court-I, Peshawar					5,847,000	5,847,000	7,198,000

PR0317 ACCOUNTABILITY COURT-II, PESHAWAR:

031101-	A01	Employees Related Expenses			4,239,000	4,239,000	5,336,000
031101-	A011	Pay	12	12	1,981,000	1,981,000	2,106,000
031101-	A011-1	Pay of Officers	(2)	(3)	(781,000)	(781,000)	(1,070,000)
031101-	A011-2	Pay of Other Staff	(10)	(9)	(1,200,000)	(1,200,000)	(1,036,000)
031101-	A012	Allowances			2,258,000	2,258,000	3,230,000
031101-	A012-1	Regular Allowances			(2,228,000)	(2,228,000)	(3,184,000)
031101-	A012-2	Other Allowances (Excluding T. A)			(30,000)	(30,000)	(46,000)
031101-	A03	Operating Expenses			469,000	469,000	493,000
031101-	A032	Communications			60,000	60,000	60,000
031101-	A033	Utilities			4,000	4,000	4,000
031101-	A034	Occupancy Costs			151,000	151,000	175,000
031101-	A038	Travel & Transportation			171,000	171,000	171,000

**No. 073.-FC21Y17 OTHER EXPENDITURE OF LAW
AND JUSTICE DIVISION**

DEMANDS FOR GRANTS

			No. of Posts	2012-2013	2012-2013	2013-2014	
			2012-13	2013-14	Budget Estimate	Revised Estimate	Budget Estimate
					Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, PESHAWAR --Contd							
031101-	A039	General			83,000	83,000	83,000
031101-	A04	Employees Retirement Benefits			1,000	1,000	1,000
031101-	A041	Pension			1,000	1,000	1,000
031101-	A06	Transfers			1,000	1,000	1,000
031101-	A063	Entertainment & Gifts			1,000	1,000	1,000
031101-	A09	Physical Assets			15,000	15,000	15,000
031101-	A092	Computer Equipment			2,000	2,000	2,000
031101-	A096	Purchase of Plant & Machinery			8,000	8,000	8,000
031101-	A097	Purchase of Furniture & Fixture			5,000	5,000	5,000
031101-	A13	Repairs and Maintenance			47,000	47,000	47,000
031101-	A130	Transport			40,000	40,000	40,000
031101-	A131	Machinery and Equipment			3,000	3,000	3,000
031101-	A132	Furniture and Fixture			2,000	2,000	2,000
031101-	A137	Computer Equipment			2,000	2,000	2,000
Total-Accountability Court-II, Peshawar					4,772,000	4,772,000	5,893,000

PR0318 ACCOUNTABILITY COURT-III, PESHAWAR:

031101-	A01	Employees Related Expenses		4,953,000	4,953,000	4,780,000
031101-	A011	Pay	12 12	2,547,000	2,547,000	1,875,000
031101-	A011-1	Pay of Officers	(2) (3)	(1,335,000)	(1,335,000)	(1,038,000)
031101-	A011-2	Pay of Other Staff	(10) (9)	(1,212,000)	(1,212,000)	(837,000)
031101-	A012	Allowances		2,406,000	2,406,000	2,905,000
031101-	A012-1	Regular Allowances		(2,381,000)	(2,381,000)	(2,874,000)
031101-	A012-2	Other Allowances (Excluding T. A)		(25,000)	(25,000)	(31,000)
031101-	A03	Operating Expenses		597,000	597,000	690,000
031101-	A032	Communications		95,000	95,000	95,000
031101-	A033	Utilities		2,000	2,000	4,000
031101-	A034	Occupancy Costs		234,000	234,000	285,000
031101-	A038	Travel & Transportation		201,000	201,000	221,000
031101-	A039	General		65,000	65,000	85,000
031101-	A04	Employees Retirement Benefits		1,000	1,000	1,000
031101-	A041	Pension		1,000	1,000	1,000
031101-	A06	Transfers		3,000	3,000	5,000
031101-	A063	Entertainment & Gifts		3,000	3,000	5,000
031101-	A09	Physical Assets		22,000	22,000	120,000
031101-	A092	Computer Equipment		5,000	5,000	100,000
031101-	A096	Purchase of Plant & Machinery		7,000	7,000	10,000
031101-	A097	Purchase of Furniture & Fixture		10,000	10,000	10,000

**No. 073.-FC21Y17 OTHER EXPENDITURE OF LAW
AND JUSTICE DIVISION**

DEMANDS FOR GRANTS

		No. of Posts	2012-2013	2012-2013	2013-2014	
		2012-13	2013-14	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, PESHAWAR --Contd						
031101-	A13	Repairs and Maintenance		82,000	82,000	95,000
031101-	A130	Transport		50,000	50,000	50,000
031101-	A131	Machinery and Equipment		10,000	10,000	15,000
031101-	A132	Furniture and Fixture		2,000	2,000	10,000
031101-	A137	Computer Equipment		20,000	20,000	20,000
Total-Accountability Court-III, Peshawar				5,658,000	5,658,000	5,691,000

PR0319 ACCOUNTABILITY COURT-IV, PESHAWAR:

031101- A01	Employees Related Expenses			5,103,000	5,103,000	4,947,000
031101- A011	Pay	12	12	2,276,000	2,276,000	2,033,000
031101- A011-1	Pay of Officers	(2)	(3)	(1,179,000)	(1,179,000)	(1,017,000)
031101- A011-2	Pay of Other Staff	(10)	(9)	(1,097,000)	(1,097,000)	(1,016,000)
031101- A012	Allowances			2,827,000	2,827,000	2,914,000
031101- A012-1	Regular Allowances			(2,793,000)	(2,793,000)	(2,880,000)
031101- A012-2	Other Allowances (Excluding T. A)			(34,000)	(34,000)	(34,000)
031101- A03	Operating Expenses			418,000	418,000	411,000
031101- A032	Communications			90,000	90,000	90,000
031101- A033	Utilities			5,000	5,000	5,000
031101- A034	Occupancy Costs			5,000	5,000	5,000
031101- A036	Motor Vehicles					3,000
031101- A038	Travel & Transportation			215,000	215,000	205,000
031101- A039	General			103,000	103,000	103,000
031101- A04	Employees Retirement Benefits			1,000	1,000	1,000
031101- A041	Pension			1,000	1,000	1,000
031101- A06	Transfers			5,000	5,000	5,000
031101- A063	Entertainment & Gifts			5,000	5,000	5,000
031101- A09	Physical Assets			101,000	101,000	100,000
031101- A092	Computer Equipment			30,000	30,000	30,000
031101- A096	Purchase of Plant & Machinery			51,000	51,000	50,000
031101- A097	Purchase of Furniture & Fixture			20,000	20,000	20,000
031101- A13	Repairs and Maintenance			100,000	100,000	100,000
031101- A130	Transport			50,000	50,000	50,000
031101- A131	Machinery and Equipment			20,000	20,000	20,000
031101- A132	Furniture and Fixture			10,000	10,000	10,000
031101- A137	Computer Equipment			20,000	20,000	20,000
Total-Accountability Court-IV, Peshawar				5,728,000	5,728,000	5,564,000

**No. 073.-FC21Y17 OTHER EXPENDITURE OF LAW
AND JUSTICE DIVISION**

DEMANDS FOR GRANTS

		No. of Posts		2012-2013	2012-2013	2013-2014
		2012-13	2013-14	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, PESHAWAR –Contd						
PR0378 ENVIRONMENTAL PROTECTION TRIBUNAL, PESHAWAR:						
031101-	A01	Employee Related Expenses		7,219,000	7,219,000	7,787,000
031101-	A011	Pay	24 24	3,910,000	3,910,000	3,815,000
031101-	A011-1	Pay of Officers	(4) (7)	(1,857,000)	(1,857,000)	(2,167,000)
031101-	A011-2	Pay of Other Staff	(20) (17)	(2,053,000)	(2,053,000)	(1,648,000)
031101-	A012	Allowances		3,309,000	3,309,000	3,972,000
031101-	A012-1	Regular Allowances		(2,983,000)	(2,983,000)	(3,665,000)
031101-	A012-2	Other Allowances (Excluding T. A)		(326,000)	(326,000)	(307,000)
031101-	A03	Operating Expenses		2,631,000	2,631,000	3,827,000
031101-	A032	Communications		320,000	320,000	345,000
031101-	A033	Utilities		240,000	240,000	292,000
031101-	A034	Occupancy Costs		1,089,000	1,089,000	1,940,000
031101-	A036	Motor Vehicles		1,000	1,000	5,000
031101-	A038	Travel & Transportation		705,000	705,000	910,000
031101-	A039	General		276,000	276,000	335,000
031101-	A04	Employees Retirement Benefits		1,000	1,000	2,000
031101-	A041	Pension		1,000	1,000	2,000
031101-	A05	Grants, Subsidies and Write off Loans		1,000	1,000	1,000
031101-	A052	Grants-Domestic		1,000	1,000	1,000
031101-	A06	Transfers		14,000	14,000	24,000
031101-	A063	Entertainment & Gifts		14,000	14,000	24,000
031101-	A09	Physical Assets		317,000	317,000	400,000
031101-	A092	Computer Equipment		37,000	37,000	70,000
031101-	A096	Purchase of Plant & Machinery		250,000	250,000	300,000
031101-	A097	Purchase of Furniture & Fixture		30,000	30,000	30,000
031101-	A13	Repairs and Maintenance		239,000	239,000	275,000
031101-	A130	Transport		140,000	140,000	150,000
031101-	A131	Machinery and equipment		40,000	40,000	50,000
031101-	A132	Furniture and Fixture		12,000	12,000	15,000
031101-	A137	Computer Equipment		47,000	47,000	60,000
Total-Environmental Protection Tribunal, Peshawar				10,422,000	10,422,000	12,316,000
031101	Total-Courts/Justice			78,514,000	78,514,000	100,569,000
0311	Total - Law Courts			78,514,000	78,514,000	100,569,000
031	Total-Law Courts			78,514,000	78,514,000	100,569,000

**No. 073.-FC21Y17 OTHER EXPENDITURE OF LAW
AND JUSTICE DIVISION**

DEMANDS FOR GRANTS

		No. of Posts		2012-2013	2012-2013	2013-2014
		2012-13	2013-14	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, PESHAWAR –Contd.						
036	ADMINISTRATION OF PUBLIC ORDER:					
0361	ADMINISTRATION:					
036101	SECRETARIAT/ADMINISTRATION:					
AD0065 DEPUTY ATTORNEY GENERAL, ABBOTTABAD						
036101-	A01	Employees Related Expenses		2,528,000	2,528,000	2,633,000
036101-	A011	Pay	5 5	2,134,000	2,134,000	2,126,000
036101-	A011-1	Pay of Officers	(1) (2)	(1,800,000)	(1,800,000)	(1,929,000)
036101-	A011-2	Pay of Other Staff	(4) (3)	(334,000)	(334,000)	(197,000)
036101-	A012	Allowances		394,000	394,000	507,000
036101-	A012-1	Regular Allowances		(314,000)	(314,000)	(445,000)
036101-	A012-2	Other Allowances (Excluding T. A)		(80,000)	(80,000)	(62,000)
036101-	A03	Operating Expenses		542,000	542,000	751,000
036101-	A032	Communications		120,000	120,000	115,000
036101-	A033	Utilities		4,000	4,000	90,000
036101-	A034	Occupancy Costs		7,000	7,000	20,000
036101-	A036	Motor Vehicles		30,000	30,000	30,000
036101-	A038	Travel & Transportation		220,000	220,000	320,000
036101-	A039	General		161,000	161,000	176,000
036101-	A09	Physical Assets		1,780,000	1,780,000	276,000
036101-	A092	Computer Equipment		80,000	80,000	75,000
036101-	A095	Purchase of Transport		1,500,000	1,500,000	1,000
036101-	A096	Purchase of Plant & Machinery		100,000	100,000	100,000
036101-	A097	Purchase of Furniture & Fixture		100,000	100,000	100,000
036101-	A13	Repairs and Maintenance		60,000	60,000	85,000
036101-	A130	Transport		30,000	30,000	50,000
036101-	A131	Machinery and Equipment		10,000	10,000	10,000
036101-	A132	Furniture and Fixture		5,000	5,000	10,000
036101-	A137	Computer Equipment		15,000	15,000	15,000
Total-Deputy Attorney General, Abbottabad				4,910,000	4,910,000	3,745,000

AD0067 STANDING COUNSEL-I, ABBOTTABAD

036101- A01	Employees Related Expenses			1,906,000	1,906,000	2,028,000
036101- A011	Pay	5	5	1,530,000	1,530,000	1,531,000
036101- A011-1	Pay of Officers	(1)	(2)	(1,200,000)	(1,200,000)	(1,331,000)
036101- A011-2	Pay of Other Staff	(4)	(3)	(330,000)	(330,000)	(200,000)
036101- A012	Allowances			376,000	376,000	497,000

**No. 073.-FC21Y17 OTHER EXPENDITURE OF LAW
AND JUSTICE DIVISION**

DEMANDS FOR GRANTS

			No. of Posts 2012-13 2013-14	2012-2013 Budget Estimate	2012-2013 Revised Estimate	2013-2014 Budget Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, PESHAWAR --Contd						
036101-	A012-1	Regular Allowances		(324,000)	(324,000)	(435,000)
036101-	A012-2	Other Allowances (Excluding T. A)		(52,000)	(52,000)	(62,000)
036101-	A03	Operating Expenses		405,000	405,000	751,000
036101-	A032	Communications		75,000	75,000	115,000
036101-	A033	Utilities		4,000	4,000	90,000
036101-	A034	Occupancy Costs		19,000	19,000	20,000
036101-	A036	Motor Vehicles		20,000	20,000	30,000
036101-	A038	Travel & Transportation		175,000	175,000	320,000
036101-	A039	General		112,000	112,000	176,000
036101-	A09	Physical Assets		1,220,000	1,220,000	276,000
036101-	A092	Computer Equipment		68,000	68,000	75,000
036101-	A095	Purchase of Transport		950,000	950,000	1,000
036101-	A096	Purchase of Plant & Machinery		101,000	101,000	100,000
036101-	A097	Purchase of Furniture & Fixture		101,000	101,000	100,000
036101-	A13	Repairs and Maintenance		55,000	55,000	85,000
036101-	A130	Transport		30,000	30,000	50,000
036101-	A131	Machinery and Equipment		10,000	10,000	10,000
036101-	A132	Furniture and Fixture		5,000	5,000	10,000
036101-	A137	Computer Equipment		10,000	10,000	15,000
Total Standing Counsel-I, Abbottabad				3,586,000	3,586,000	3,140,000

ADO068 STANDING COUNSEL-II, ABBOTTABAD

036101-	A01	Employees Related Expenses		1,906,000	1,906,000	2,028,000
036101-	A011	Pay	5 5	1,530,000	1,530,000	1,531,000
036101-	A011-1	Pay of Officers	(1) (2)	(1,200,000)	(1,200,000)	(1,331,000)
036101-	A011-2	Pay of Other Staff	(4) (3)	(330,000)	(330,000)	(200,000)
036101-	A012	Allowances		376,000	376,000	497,000
036101-	A012-1	Regular Allowances		(324,000)	(324,000)	(435,000)
036101-	A012-2	Other Allowances (Excluding T. A)		(52,000)	(52,000)	(62,000)
036101-	A03	Operating Expenses		405,000	405,000	751,000
036101-	A032	Communications		75,000	75,000	115,000
036101-	A033	Utilities		4,000	4,000	90,000
036101-	A034	Occupancy Costs		19,000	19,000	20,000
036101-	A036	Motor Vehicles		20,000	20,000	30,000
036101-	A038	Travel & Transportation		175,000	175,000	320,000
036101-	A039	General		112,000	112,000	176,000
036101-	A09	Physical Assets		1,220,000	1,220,000	276,000
036101-	A092	Computer Equipment		68,000	68,000	75,000

**No. 073.-FC21Y17 OTHER EXPENDITURE OF LAW
AND JUSTICE DIVISION**

DEMANDS FOR GRANTS

			No. of Posts	2012-2013	2012-2013	2013-2014	
			2012-13	2013-14	Budget Estimate	Revised Estimate	Budget Estimate
					Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, PESHAWAR --Contd							
036101-	A095	Purchase of Transport			950,000	950,000	1,000
036101-	A096	Purchase of Plant & Machinery			101,000	101,000	100,000
036101-	A097	Purchase of Furniture & Fixture			101,000	101,000	100,000
036101-	A13	Repairs and Maintenance			55,000	55,000	85,000
036101-	A130	Transport			30,000	30,000	50,000
036101-	A131	Machinery and Equipment			10,000	10,000	10,000
036101-	A132	Furniture and Fixture			5,000	5,000	10,000
036101-	A137	Computer Equipment			10,000	10,000	15,000
Total Standing Counsel-II, Abbottabad					3,586,000	3,586,000	3,140,000

BU0202 STANDING COUNSEL, BANNU :

036101-	A01	Employees Related Expenses			2,001,000	2,001,000	2,034,000
036101-	A011	Pay	5	5	1,534,000	1,534,000	1,527,000
036101-	A011-1	Pay of Officers	(1)	(2)	(1,200,000)	(1,200,000)	(1,330,000)
036101-	A011-2	Pay of Other Staff	(4)	(3)	(334,000)	(334,000)	(197,000)
036101-	A012	Allowances			467,000	467,000	507,000
036101-	A012-1	Regular Allowances			(346,000)	(346,000)	(445,000)
036101-	A012-2	Other Allowances (Excluding T. A)			(121,000)	(121,000)	(62,000)
036101-	A03	Operating Expenses			798,000	798,000	751,000
036101-	A032	Communications			120,000	120,000	115,000
036101-	A033	Utilities			90,000	90,000	90,000
036101-	A034	Occupancy Costs			12,000	12,000	20,000
036101-	A036	Motor Vehicles			30,000	30,000	30,000
036101-	A038	Travel & Transportation			330,000	330,000	320,000
036101-	A039	General			216,000	216,000	176,000
036101-	A09	Physical Assets			1,700,000	1,700,000	276,000
036101-	A092	Computer Equipment			100,000	100,000	75,000
036101-	A095	Purchase of Transport			1,000,000	1,000,000	1,000
036101-	A096	Purchase of Plant & Machinery			300,000	300,000	100,000
036101-	A097	Purchase of Furniture & Fixture			300,000	300,000	100,000
036101-	A13	Repairs and Maintenance			85,000	85,000	85,000
036101-	A130	Transport			40,000	40,000	50,000
036101-	A131	Machinery and Equipment			10,000	10,000	10,000
036101-	A132	Furniture and Fixture			5,000	5,000	10,000
036101-	A137	Computer Equipment			30,000	30,000	15,000
Total - Standing Counsel, Bannu					4,584,000	4,584,000	3,146,000

**No. 073.-FC21Y17 OTHER EXPENDITURE OF LAW
AND JUSTICE DIVISION**

DEMANDS FOR GRANTS

		No. of Posts		2012-2013	2012-2013	2013-2014
		2012-13	2013-14	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, PESHAWAR –Contd						
BU0203 DEPUTY ATTORNEY GENERAL, BANNU :						
036101-	A01	Employees Related Expenses		2,601,000	2,601,000	2,633,000
036101-	A011	Pay	5 5	2,134,000	2,134,000	2,126,000
036101-	A011-1	Pay of Officers	(1) (2)	(1,800,000)	(1,800,000)	(1,929,000)
036101-	A011-2	Pay of Other Staff	(4) (3)	(334,000)	(334,000)	(197,000)
036101-	A012	Allowances		467,000	467,000	507,000
036101-	A012-1	Regular Allowances		(346,000)	(346,000)	(445,000)
036101-	A012-2	Other Allowances (Excluding T. A)		(121,000)	(121,000)	(62,000)
036101-	A03	Operating Expenses		798,000	798,000	751,000
036101-	A032	Communications		120,000	120,000	115,000
036101-	A033	Utilities		90,000	90,000	90,000
036101-	A034	Occupancy Costs		12,000	12,000	20,000
036101-	A036	Motor Vehicles		30,000	30,000	30,000
036101-	A038	Travel & Transportation		330,000	330,000	320,000
036101-	A039	General		216,000	216,000	176,000
036101-	A09	Physical Assets		2,200,000	2,200,000	276,000
036101-	A092	Computer Equipment		100,000	100,000	75,000
036101-	A095	Purchase of Transport		1,500,000	1,500,000	1,000
036101-	A096	Purchase of Plant & Machinery		300,000	300,000	100,000
036101-	A097	Purchase of Furniture & Fixture		300,000	300,000	100,000
036101-	A13	Repairs and Maintenance		85,000	85,000	85,000
036101-	A130	Transport		40,000	40,000	50,000
036101-	A131	Machinery and Equipment		10,000	10,000	10,000
036101-	A132	Furniture and Fixture		5,000	5,000	10,000
036101-	A137	Computer Equipment		30,000	30,000	15,000
Total-Deputy Attorney General, Bannu				5,684,000	5,684,000	3,745,000

DI0142 STANDING COUNSEL-I, DERA ISMAIL KHAN:

036101-	A01 Employees Related Expenses			1,906,000	1,906,000	2,028,000
036101-	A011 Pay	5	5	1,530,000	1,530,000	1,531,000
036101-	A011-1 Pay of Officers	(1)	(2)	(1,200,000)	(1,200,000)	(1,331,000)
036101-	A011-2 Pay of Other Staff	(4)	(3)	(330,000)	(330,000)	(200,000)
036101-	A012 Allowances			376,000	376,000	497,000
036101-	A012-1 Regular Allowances			(324,000)	(324,000)	(435,000)
036101-	A012-2 Other Allowances (Excluding T. A)			(52,000)	(52,000)	(62,000)
036101-	A03 Operating Expenses			405,000	405,000	751,000
036101-	A032 Communications			75,000	75,000	115,000
036101-	A033 Utilities			4,000	4,000	90,000

**No. 073.-FC21Y17 OTHER EXPENDITURE OF LAW
AND JUSTICE DIVISION**

DEMANDS FOR GRANTS

			No. of Posts 2012-13 2013-14	2012-2013 Budget Estimate	2012-2013 Revised Estimate	2013-2014 Budget Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, PESHAWAR --Contd						
036101-	A034	Occupancy Costs		19,000	19,000	20,000
036101-	A036	Motor Vehicles		20,000	20,000	30,000
036101-	A038	Travel & Transportation		175,000	175,000	320,000
036101-	A039	General		112,000	112,000	176,000
036101-	A09	Physical Assets		1,220,000	1,220,000	276,000
036101-	A092	Computer Equipment		68,000	68,000	75,000
036101-	A095	Purchase of Transport		950,000	950,000	1,000
036101-	A096	Purchase of Plant & Machinery		101,000	101,000	100,000
036101-	A097	Purchase of Furniture & Fixture		101,000	101,000	100,000
036101-	A13	Repairs and Maintenance		55,000	55,000	85,000
036101-	A130	Transport		30,000	30,000	50,000
036101-	A131	Machinery and Equipment		10,000	10,000	10,000
036101-	A132	Furniture and Fixture		5,000	5,000	10,000
036101-	A137	Computer Equipment		10,000	10,000	15,000
Totals Standing Counsel-I,						
Dera Ismail Khan				3,586,000	3,586,000	3,140,000

PR0007 DEPUTY ATTORNEY GENERAL - I, PESHAWAR:

036101-	A01	Employees Related Expenses			2,900,000	2,900,000	3,131,000
036101-	A011	Pay	5	5	2,415,000	2,415,000	2,445,000
036101-	A011-1	Pay of Officers	(1)	(2)	(1,800,000)	(1,800,000)	(2,045,000)
036101-	A011-2	Pay of Other Staff	(4)	(3)	(615,000)	(615,000)	(400,000)
036101-	A012	Allowances			485,000	485,000	686,000
036101-	A012-1	Regular Allowances			(382,000)	(382,000)	(574,000)
036101-	A012-2	Other Allowances (Excluding T. A)			(103,000)	(103,000)	(112,000)
036101-	A03	Operating Expenses			675,000	675,000	735,000
036101-	A032	Communications			100,000	100,000	100,000
036101-	A033	Utilities			50,000	50,000	50,000
036101-	A034	Occupancy Costs			175,000	175,000	175,000
036101-	A038	Travel & Transportation			200,000	200,000	225,000
036101-	A039	General			150,000	150,000	185,000
036101-	A09	Physical Assets			95,000	95,000	125,000
036101-	A092	Computer Equipment			10,000	10,000	25,000
036101-	A096	Purchase of Plant & Machinery			50,000	50,000	50,000
036101-	A097	Purchase of Furniture & Fixture			35,000	35,000	50,000
036101-	A13	Repairs and Maintenance			120,000	120,000	120,000
036101-	A130	Transport			60,000	60,000	60,000
036101-	A131	Machinery and Equipment			20,000	20,000	20,000
036101-	A132	Furniture and Fixture			20,000	20,000	20,000
036101-	A137	Computer Equipment			20,000	20,000	20,000
Total-Deputy Attorney General-I,							
Peshawar					3,790,000	3,790,000	4,111,000

**No. 073.-FC21Y17 OTHER EXPENDITURE OF LAW
AND JUSTICE DIVISION**

DEMANDS FOR GRANTS

		No. of Posts		2012-2013	2012-2013	2013-2014
		2012-13	2013-14	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, PESHAWAR --Contd						
PR0010 DEPUTY ATTORNEY GENERAL - II, PESHAWAR:						
036101-	A01	Employees Related Expenses		2,761,000	2,761,000	2,940,000
036101-	A011	Pay	5	5	2,318,000	2,318,000
036101-	A011-1	Pay of Officers	(1)	(2)	(1,800,000)	(1,800,000)
036101-	A011-2	Pay of Other Staff	(4)	(3)	(518,000)	(518,000)
036101-	A012	Allowances			443,000	443,000
036101-	A012-1	Regular Allowances			(343,000)	(343,000)
036101-	A012-2	Other Allowances (Excluding T. A)			(100,000)	(100,000)
036101-	A03	Operating Expenses			599,000	599,000
036101-	A032	Communications			95,000	95,000
036101-	A033	Utilities			5,000	5,000
036101-	A034	Occupancy Costs			178,000	178,000
036101-	A038	Travel & Transportation			186,000	186,000
036101-	A039	General			135,000	135,000
036101-	A09	Physical Assets			100,000	100,000
036101-	A092	Computer Equipment			20,000	20,000
036101-	A096	Purchase of Plant & Machinery			40,000	40,000
036101-	A097	Purchase of Furniture & Fixture			40,000	40,000
036101-	A13	Repairs and Maintenance			110,000	110,000
036101-	A130	Transport			60,000	60,000
036101-	A131	Machinery and Equipment			20,000	20,000
036101-	A132	Furniture and Fixture			10,000	10,000
036101-	A137	Computer Equipment			20,000	20,000
Total-Deputy Attorney General-II, Peshawar				3,570,000	3,570,000	3,983,000

PRO604 DEPUTY ATTORNEY GENERAL-III, PESHAWAR:

036101-	A01 Employees Related Expenses			2,561,000	2,561,000	2,730,000
036101-	A011 Pay	5	5	2,174,000	2,174,000	2,217,000
036101-	A011-1 Pay of Officers	(1)	(2)	(1,800,000)	(1,800,000)	(1,979,000)
036101-	A011-2 Pay of Other Staff	(4)	(3)	(374,000)	(374,000)	(238,000)
036101-	A012 Allowances			387,000	387,000	513,000
036101-	A012-1 Regular Allowances			(287,000)	(287,000)	(413,000)
036101-	A012-2 Other Allowances (Excluding T. A)			(100,000)	(100,000)	(100,000)
036101-	A03 Operating Expenses			614,000	614,000	644,000
036101-	A032 Communications			100,000	100,000	100,000
036101-	A033 Utilities			23,000	23,000	23,000

**No. 073.-FC21Y17 OTHER EXPENDITURE OF LAW
AND JUSTICE DIVISION**

DEMANDS FOR GRANTS

			No. of Posts	2012-2013	2012-2013	2013-2014	
			2012-13	2013-14	Budget Estimate	Revised Estimate	Budget Estimate
					Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, PESHAWAR --Contd							
036101-	A034	Occupancy Costs			175,000	175,000	175,000
036101-	A038	Travel & Transportation			186,000	186,000	206,000
036101-	A039	General			130,000	130,000	140,000
036101-	A09	Physical Assets			75,000	75,000	75,000
036101-	A092	Computer Equipment			15,000	15,000	15,000
036101-	A096	Purchase of Plant & Machinery			20,000	20,000	20,000
036101-	A097	Purchase of Furniture & Fixture			40,000	40,000	40,000
036101-	A13	Repairs and Maintenance			95,000	95,000	115,000
036101-	A130	Transport			50,000	50,000	60,000
036101-	A131	Machinery and Equipment			20,000	20,000	25,000
036101-	A132	Furniture and Fixture			10,000	10,000	15,000
036101-	A137	Computer Equipment			15,000	15,000	15,000
Total-Deputy Attorney General-III, Peshawar					3,345,000	3,345,000	3,564,000

PRO605 STANDING COUNSEL-I, PESHAWAR:

036101-	A01	Employees Related Expenses			1,891,000	1,891,000	2,065,000
036101-	A011	Pay	5	5	1,530,000	1,530,000	1,564,000
036101-	A011-1	Pay of Officers	(1)	(2)	(1,200,000)	(1,200,000)	1,340,000
036101-	A011-2	Pay of Other Staff	(4)	(3)	(330,000)	(330,000)	(224,000)
036101-	A012	Allowances			361,000	361,000	501,000
036101-	A012-1	Regular Allowances			(291,000)	(291,000)	(425,000)
036101-	A012-2	Other Allowances (Excluding T. A)			(70,000)	(70,000)	(76,000)
036101-	A03	Operating Expenses			528,000	528,000	560,000
036101-	A032	Communications			72,000	72,000	73,000
036101-	A033	Utilities			30,000	30,000	30,000
036101-	A034	Occupancy Costs			115,000	115,000	115,000
036101-	A038	Travel & Transportation			181,000	181,000	211,000
036101-	A039	General			130,000	130,000	131,000
036101-	A09	Physical Assets			170,000	170,000	230,000
036101-	A092	Computer Equipment			70,000	70,000	80,000
036101-	A096	Purchase of Plant & Machinery			50,000	50,000	50,000
036101-	A097	Purchase of Furniture & Fixture			50,000	50,000	100,000
036101-	A13	Repairs and Maintenance			120,000	120,000	100,000
036101-	A130	Transport			60,000	60,000	70,000
036101-	A131	Machinery and Equipment			30,000	30,000	10,000
036101-	A132	Furniture and Fixture			10,000	10,000	10,000
036101-	A137	Computer Equipment			20,000	20,000	10,000
Total-Standing Counsel-I, Peshawar					2,709,000	2,709,000	2,955,000

**No. 073.-FC21Y17 OTHER EXPENDITURE OF LAW
AND JUSTICE DIVISION**

DEMANDS FOR GRANTS

				No. of Posts	2012-2013	2012-2013	2013-2014	
				2012-13	2013-14	Budget Estimate	Revised Estimate	Budget Estimate
						Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, PESHAWAR –Contd								
PRO606 STANDING COUNSEL-II, PESHAWAR:								
036101-	A01	Employees Related Expenses				1,858,000	1,858,000	2,058,000
036101-	A011	Pay	5	5		1,541,000	1,541,000	1,562,000
036101-	A011-1	Pay of Officers	(1)	(2)		(1,200,000)	(1,200,000)	(1,344,000)
036101-	A011-2	Pay of Other Staff	(4)	(3)		(341,000)	(341,000)	(218,000)
036101-	A012	Allowances				317,000	317,000	496,000
036101-	A012-1	Regular Allowances				(261,000)	(261,000)	(430,000)
036101-	A012-2	Other Allowances (Excluding T. A)				(56,000)	(56,000)	(66,000)
036101-	A03	Operating Expenses				602,000	602,000	624,000
036101-	A032	Communications				73,000	73,000	73,000
036101-	A033	Utilities				4,000	4,000	8,000
036101-	A034	Occupancy Costs				115,000	115,000	116,000
036101-	A036	Motor Vehicles				20,000	20,000	40,000
036101-	A038	Travel & Transportation				235,000	235,000	235,000
036101-	A039	General				155,000	155,000	152,000
036101-	A09	Physical Assets				1,265,000	1,265,000	271,000
036101-	A092	Computer Equipment				65,000	65,000	70,000
036101-	A095	Purchase of Transport				1,000,000	1,000,000	1,000
036101-	A096	Purchase of Plant & Machinery				100,000	100,000	100,000
036101-	A097	Purchase of Furniture & Fixture				100,000	100,000	100,000
036101-	A13	Repairs and Maintenance				110,000	110,000	85,000
036101-	A130	Transport				60,000	60,000	60,000
036101-	A131	Machinery and Equipment				10,000	10,000	5,000
036101-	A132	Furniture and Fixture				10,000	10,000	5,000
036101-	A137	Computer Equipment				30,000	30,000	15,000
Total-Standing Counsel-II, Peshawar						3,835,000	3,835,000	3,038,000

PR0828 DEPUTY ATTORNEY GENERAL-IV, PESHAWAR

036101- A01	Employees Related Expenses			2,609,000	2,609,000	2,912,000
036101- A011	Pay	5	5	2,252,000	2,252,000	2,292,000
036101- A011-1	Pay of Officers	(1)	(2)	(1,800,000)	(1,800,000)	(2,084,000)
036101- A011-2	Pay of Other Staff	(4)	(3)	(452,000)	(452,000)	(208,000)
036101- A012	Allowances			357,000	357,000	620,000
036101- A012-1	Regular Allowances			(306,000)	(306,000)	(510,000)
036101- A012-2	Other Allowances (Excluding T. A)			(51,000)	(51,000)	(110,000)
036101- A03	Operating Expenses			569,000	569,000	708,000
036101- A032	Communications			80,000	80,000	80,000

**No. 073.-FC21Y17 OTHER EXPENDITURE OF LAW
AND JUSTICE DIVISION**

DEMANDS FOR GRANTS

		No. of Posts	2012-2013	2012-2013	2013-2014	
		2012-13	2013-14	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, PESHAWAR --Contd						
036101-	A033	Utilities		10,000	10,000	10,000
036101-	A034	Occupancy Costs		118,000	118,000	118,000
036101-	A036	Motor Vehicles		30,000	30,000	30,000
036101-	A038	Travel & Transportation		200,000	200,000	300,000
036101-	A039	General		131,000	131,000	170,000
036101-	A09	Physical Assets		2,000,000	2,000,000	501,000
036101-	A092	Computer Equipment		100,000	100,000	100,000
036101-	A095	Purchase of Transport		1,500,000	1,500,000	1,000
036101-	A096	Purchase of Plant & Machinery		200,000	200,000	200,000
036101-	A097	Purchase of Furniture & Fixture		200,000	200,000	200,000
036101-	A13	Repairs and Maintenance		50,000	50,000	50,000
036101-	A130	Transport		20,000	20,000	20,000
036101-	A131	Machinery and Equipment		10,000	10,000	10,000
036101-	A132	Furniture and Fixture		10,000	10,000	10,000
036101-	A137	Computer Equipment		10,000	10,000	10,000
Total-Deputy Attorney General-IV, Peshawar				5,228,000	5,228,000	4,171,000

PR0829 STANDING COUNSEL-III, PESHAWAR

036101-	A01	Employees Related Expenses			1,906,000	1,906,000	2,058,000
036101-	A011	Pay	5	5	1,530,000	1,530,000	1,543,000
036101-	A011-1	Pay of Officers	(1)	(2)	(1,200,000)	(1,200,000)	(1,331,000)
036101-	A011-2	Pay of Other Staff	(4)	(3)	(330,000)	(330,000)	(212,000)
036101-	A012	Allowances			376,000	376,000	515,000
036101-	A012-1	Regular Allowances			(324,000)	(324,000)	(453,000)
036101-	A012-2	Other Allowances (Excluding T. A)			(52,000)	(52,000)	(62,000)
036101-	A03	Operating Expenses			405,000	405,000	659,000
036101-	A032	Communications			75,000	75,000	115,000
036101-	A033	Utilities			4,000	4,000	
036101-	A034	Occupancy Costs			19,000	19,000	19,000
036101-	A036	Motor Vehicles			20,000	20,000	30,000
036101-	A038	Travel & Transportation			175,000	175,000	320,000
036101-	A039	General			112,000	112,000	175,000
036101-	A09	Physical Assets			1,220,000	1,220,000	276,000
036101-	A092	Computer Equipment			68,000	68,000	75,000
036101-	A095	Purchase of Transport			950,000	950,000	1,000
036101-	A096	Purchase of Plant & Machinery			101,000	101,000	100,000
036101-	A097	Purchase of Furniture & Fixture			101,000	101,000	100,000
036101-	A13	Repairs and Maintenance			55,000	55,000	85,000

**No. 073.-FC21Y17 OTHER EXPENDITURE OF LAW
AND JUSTICE DIVISION**

DEMANDS FOR GRANTS

		No. of Posts	2012-2013	2012-2013	2013-2014	
		2012-13	2013-14	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, PESHAWAR --Contd						
036101-	A130	Transport		30,000	30,000	50,000
036101-	A131	Machinery and Equipment		10,000	10,000	10,000
036101-	A132	Furniture and Fixture		5,000	5,000	10,000
036101-	A137	Computer Equipment		10,000	10,000	15,000
Total-Standing Counsel-III, Peshawar				3,586,000	3,586,000	3,078,000

PR0830 STANDING COUNSEL-IV, PESHAWAR

036101-	A01	Employees Related Expenses		1,906,000	1,906,000	2,058,000
036101-	A011	Pay	5 5	1,530,000	1,530,000	1,543,000
036101-	A011-1	Pay of Officers	(1) (2)	(1,200,000)	(1,200,000)	(1,331,000)
036101-	A011-2	Pay of Other Staff	(4) (3)	(330,000)	(330,000)	(212,000)
036101-	A012	Allowances		376,000	376,000	515,000
036101-	A012-1	Regular Allowances		(324,000)	(324,000)	(453,000)
036101-	A012-2	Other Allowances (Excluding T. A)		(52,000)	(52,000)	(62,000)
036101-	A03	Operating Expenses		405,000	405,000	659,000
036101-	A032	Communications		75,000	75,000	115,000
036101-	A033	Utilities		4,000	4,000	
036101-	A034	Occupancy Costs		19,000	19,000	19,000
036101-	A036	Motor Vehicles		20,000	20,000	30,000
036101-	A038	Travel & Transportation		175,000	175,000	320,000
036101-	A039	General		112,000	112,000	175,000
036101-	A09	Physical Assets		1,220,000	1,220,000	276,000
036101-	A092	Computer Equipment		68,000	68,000	75,000
036101-	A095	Purchase of Transport		950,000	950,000	1,000
036101-	A096	Purchase of Plant & Machinery		101,000	101,000	100,000
036101-	A097	Purchase of Furniture & Fixture		101,000	101,000	100,000
036101-	A13	Repairs and Maintenance		55,000	55,000	85,000
036101-	A130	Transport		30,000	30,000	50,000
036101-	A131	Machinery and Equipment		10,000	10,000	10,000
036101-	A132	Furniture and Fixture		5,000	5,000	10,000
036101-	A137	Computer Equipment		10,000	10,000	15,000
Total-Standing Counsel-IV, Peshawar				3,586,000	3,586,000	3,078,000

PR0831 STANDING COUNSEL-V, PESHAWAR

036101-	A01	Employees Related Expenses		1,906,000	1,906,000	2,058,000
036101-	A011	Pay	5 5	1,530,000	1,530,000	1,543,000
036101-	A011-1	Pay of Officers	(1) (2)	(1,200,000)	(1,200,000)	(1,331,000)

**No. 073.-FC21Y17 OTHER EXPENDITURE OF LAW
AND JUSTICE DIVISION**

DEMANDS FOR GRANTS

				No. of Posts	2012-2013	2012-2013	2013-2014	
				2012-13	2013-14	Budget Estimate	Revised Estimate	Budget Estimate
						Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, PESHAWAR –Contd								
036101-	A011-2	Pay of Other Staff	(4)	(3)	(330,000)	(330,000)	(212,000)	
036101-	A012	Allowances			376,000	376,000	515,000	
036101-	A012-1	Regular Allowances			(324,000)	(324,000)	(453,000)	
036101-	A012-2	Other Allowances (Excluding T. A)			(52,000)	(52,000)	(62,000)	
036101-	A03	Operating Expenses			405,000	405,000	659,000	
036101-	A032	Communications			75,000	75,000	115,000	
036101-	A033	Utilities			4,000	4,000		
036101-	A034	Occupancy Costs			19,000	19,000	19,000	
036101-	A036	Motor Vehicles			20,000	20,000	30,000	
036101-	A038	Travel & Transportation			175,000	175,000	320,000	
036101-	A039	General			112,000	112,000	175,000	
036101-	A09	Physical Assets			1,220,000	1,220,000	276,000	
036101-	A092	Computer Equipment			68,000	68,000	75,000	
036101-	A095	Purchase of Transport			950,000	950,000	1,000	
036101-	A096	Purchase of Plant & Machinery			101,000	101,000	100,000	
036101-	A097	Purchase of Furniture & Fixture			101,000	101,000	100,000	
036101-	A13	Repairs and Maintenance			55,000	55,000	85,000	
036101-	A130	Transport			30,000	30,000	50,000	
036101-	A131	Machinery and Equipment			10,000	10,000	10,000	
036101-	A132	Furniture and Fixture			5,000	5,000	10,000	
036101-	A137	Computer Equipment			10,000	10,000	15,000	
Total-Standing Counsel-V, Peshawar					3,586,000	3,586,000	3,078,000	

PR0832 STANDING COUNSEL-VI, PESHAWAR

036101-	A01	Employees Related Expenses		1,906,000	1,906,000	2,034,000
036101-	A011	Pay	5 5	1,530,000	1,530,000	1,527,000
036101-	A011-1	Pay of Officers	(1) (2)	(1,200,000)	(1,200,000)	(1,330,000)
036101-	A011-2	Pay of Other Staff	(4) (3)	(330,000)	(330,000)	(197,000)
036101-	A012	Allowances		376,000	376,000	507,000
036101-	A012-1	Regular Allowances		(324,000)	(324,000)	(445,000)
036101-	A012-2	Other Allowances (Excluding T. A)		(52,000)	(52,000)	(62,000)
036101-	A03	Operating Expenses		405,000	405,000	665,000
036101-	A032	Communications		75,000	75,000	115,000
036101-	A033	Utilities		4,000	4,000	4,000
036101-	A034	Occupancy Costs		19,000	19,000	20,000
036101-	A036	Motor Vehicles		20,000	20,000	30,000
036101-	A038	Travel & Transportation		175,000	175,000	320,000
036101-	A039	General		112,000	112,000	176,000

**No. 073.-FC21Y17 OTHER EXPENDITURE OF LAW
AND JUSTICE DIVISION**

DEMANDS FOR GRANTS

		No. of Posts	2012-2013	2012-2013	2013-2014	
		2012-13	2013-14	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, PESHAWAR --Contd						
036101-	A09	Physical Assets		1,220,000	1,220,000	276,000
036101-	A092	Computer Equipment		68,000	68,000	75,000
036101-	A095	Purchase of Transport		950,000	950,000	1,000
036101-	A096	Purchase of Plant & Machinery		101,000	101,000	100,000
036101-	A097	Purchase of Furniture & Fixture		101,000	101,000	100,000
036101-	A13	Repairs and Maintenance		55,000	55,000	85,000
036101-	A130	Transport		30,000	30,000	50,000
036101-	A131	Machinery and Equipment		10,000	10,000	10,000
036101-	A132	Furniture and Fixture		5,000	5,000	10,000
036101-	A137	Computer Equipment		10,000	10,000	15,000
Total-Standing Counsel-VI, Peshawar				3,586,000	3,586,000	3,060,000

PR0833 DEPUTY ATTORNEY GENERAL-V, PESHAWAR

036101- A01	Employees Related Expenses			2,513,000	2,513,000	2,664,000
036101- A011	Pay	5	5	2,121,000	2,121,000	2,142,000
036101- A011-1	Pay of Officers	(1)	(2)	(1,800,000)	(1,800,000)	(1,931,000)
036101- A011-2	Pay of Other Staff	(4)	(3)	(321,000)	(321,000)	(211,000)
036101- A012	Allowances			392,000	392,000	522,000
036101- A012-1	Regular Allowances			(331,000)	(331,000)	(457,000)
036101- A012-2	Other Allowances (Excluding T. A)			(61,000)	(61,000)	(65,000)
036101- A03	Operating Expenses			501,000	501,000	536,000
036101- A032	Communications			88,000	88,000	100,000
036101- A033	Utilities			4,000	4,000	10,000
036101- A034	Occupancy Costs			17,000	17,000	20,000
036101- A036	Motor Vehicles			40,000	40,000	40,000
036101- A038	Travel & Transportation			200,000	200,000	200,000
036101- A039	General			152,000	152,000	166,000
036101- A09	Physical Assets			1,680,000	1,680,000	276,000
036101- A092	Computer Equipment			80,000	80,000	75,000
036101- A095	Purchase of Transport			1,400,000	1,400,000	1,000
036101- A096	Purchase of Plant & Machinery			100,000	100,000	100,000
036101- A097	Purchase of Furniture & Fixture			100,000	100,000	100,000
036101- A13	Repairs and Maintenance			55,000	55,000	75,000
036101- A130	Transport			30,000	30,000	50,000
036101- A131	Machinery and Equipment			10,000	10,000	10,000
036101- A132	Furniture and Fixture			5,000	5,000	5,000
036101- A137	Computer Equipment			10,000	10,000	10,000
Total-Deputy Attorney General-V, Peshawar				4,749,000	4,749,000	3,551,000

**No. 073.-FC21Y17 OTHER EXPENDITURE OF LAW
AND JUSTICE DIVISION**

DEMANDS FOR GRANTS

		No. of Posts		2012-2013	2012-2013	2013-2014
		2012-13	2013-14	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, PESHAWAR –Contd						
SW0070 STANDING COUNSEL, MINGORA :						
036101-	A01	Employees Related Expenses		2,001,000	2,001,000	2,034,000
036101-	A011	Pay	5 5	1,534,000	1,534,000	1,527,000
036101-	A011-1	Pay of Officers	(1) (2)	(1,200,000)	(1,200,000)	(1,330,000)
036101-	A011-2	Pay of Other Staff	(4) (3)	(334,000)	(334,000)	(197,000)
036101-	A012	Allowances		467,000	467,000	507,000
036101-	A012-1	Regular Allowances		(346,000)	(346,000)	(445,000)
036101-	A012-2	Other Allowances (Excluding T. A)		(121,000)	(121,000)	(62,000)
036101-	A03	Operating Expenses		798,000	798,000	751,000
036101-	A032	Communications		120,000	120,000	115,000
036101-	A033	Utilities		90,000	90,000	90,000
036101-	A034	Occupancy Costs		12,000	12,000	20,000
036101-	A036	Motor Vehicles		30,000	30,000	30,000
036101-	A038	Travel & Transportation		330,000	330,000	320,000
036101-	A039	General		216,000	216,000	176,000
036101-	A09	Physical Assets		1,700,000	1,700,000	276,000
036101-	A092	Computer Equipment		100,000	100,000	75,000
036101-	A095	Purchase of Transport		1,000,000	1,000,000	1,000
036101-	A096	Purchase of Plant & Machinery		300,000	300,000	100,000
036101-	A097	Purchase of Furniture & Fixture		300,000	300,000	100,000
036101-	A13	Repairs and Maintenance		85,000	85,000	85,000
036101-	A130	Transport		40,000	40,000	50,000
036101-	A131	Machinery and Equipment		10,000	10,000	10,000
036101-	A132	Furniture and Fixture		5,000	5,000	10,000
036101-	A137	Computer Equipment		30,000	30,000	15,000
Total-Standing Counsel, Mingora				4,584,000	4,584,000	3,146,000

SW0071 DEPUTY ATTORNEY GENERAL, MINGORA :

036101-	A01 Employees Related Expenses			2,601,000	2,601,000	2,633,000
036101-	A011 Pay	5	5	2,134,000	2,134,000	2,126,000
036101-	A011-1 Pay of Officers	(1)	(2)	(1,800,000)	(1,800,000)	(1,929,000)
036101-	A011-2 Pay of Other Staff	(4)	(3)	(334,000)	(334,000)	(197,000)
036101-	A012 Allowances			467,000	467,000	507,000
036101-	A012-1 Regular Allowances			(346,000)	(346,000)	(445,000)
036101-	A012-2 Other Allowances (Excluding T. A)			(121,000)	(121,000)	(62,000)
036101-	A03 Operating Expenses			798,000	798,000	751,000
036101-	A032 Communications			120,000	120,000	115,000

**No. 073.-FC21Y17 OTHER EXPENDITURE OF LAW
AND JUSTICE DIVISION**

DEMANDS FOR GRANTS

		2012-2013 Budget Estimate	2012-2013 Revised Estimate	2013-2014 Budget Estimate
		Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, PESHAWAR -- Concl'd				
036101-	A033 Utilities	90,000	90,000	90,000
036101-	A034 Occupancy Costs	12,000	12,000	20,000
036101-	A036 Motor Vehicles	30,000	30,000	30,000
036101-	A038 Travel & Transportation	330,000	330,000	320,000
036101-	A039 General	216,000	216,000	176,000
036101-	A09 Physical Assets	2,200,000	2,200,000	276,000
036101-	A092 Computer Equipment	100,000	100,000	75,000
036101-	A095 Purchase of Transport	1,500,000	1,500,000	1,000
036101-	A096 Purchase of Plant & Machinery	300,000	300,000	100,000
036101-	A097 Purchase of Furniture & Fixture	300,000	300,000	100,000
036101-	A13 Repairs and Maintenance	85,000	85,000	85,000
036101-	A130 Transport	40,000	40,000	50,000
036101-	A131 Machinery and Equipment	10,000	10,000	10,000
036101-	A132 Furniture and Fixture	5,000	5,000	10,000
036101-	A137 Computer Equipment	30,000	30,000	15,000
	Total-Deputy Attorney General, Mingora	5,684,000	5,684,000	3,745,000
036101	Total-Secretariat/Administration	77,774,000	77,774,000	64,614,000
0361	Total -Administration	77,774,000	77,774,000	64,614,000
036	Total-Administration of Public Order	77,774,000	77,774,000	64,614,000
03	Total-Public Order and Safety Affairs	156,288,000	156,288,000	165,183,000
	Total-Accountant General of Pakistan, Sub-Office, Peshawar	182,027,000	182,027,000	197,062,000