

**No. 073.-FC21Y17 OTHER EXPENDITURE OF LAW
AND JUSTICE DIVISION**

DEMANDS FOR GRANTS

		No. of Posts		2012-2013	2012-2013	2013-2014
		2012-13	2013-14	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, KARACHI						
01	GENERAL PUBLIC SERVICE:					
011	EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL AND FISCAL AFFAIRS, EXTERNAL AFFAIRS					
0112	FINANCIAL AND FISCAL AFFAIRS					
011205	TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXCISE ETC.):					
KA0237 APPELLATE TRIBUNAL INLAND REVENUE (BENCH - I), KARACHI:						
011205- A01	Employees Related Expenses			7,312,000	7,312,000	9,407,000
011205- A011	Pay	18	18	3,306,000	3,306,000	3,342,000
011205- A011-1	Pay of Officers	(2)	(3)	(1,323,000)	(1,323,000)	(1,483,000)
011205- A011-2	Pay of Other Staff	(16)	(15)	(1,983,000)	(1,983,000)	(1,859,000)
011205- A012	Allowances			4,006,000	4,006,000	6,065,000
011205- A012-1	Regular Allowances			(3,894,000)	(3,894,000)	(5,953,000)
011205- A012-2	Other Allowances (Excluding T. A)			(112,000)	(112,000)	(112,000)
011205- A03	Operating Expenses			4,555,000	4,555,000	4,760,000
011205- A032	Communications			240,000	240,000	270,000
011205- A033	Utilities			1,160,000	1,160,000	1,065,000
011205- A034	Occupancy Costs			2,590,000	2,590,000	2,815,000
011205- A038	Travel & Transportation			365,000	365,000	330,000
011205- A039	General			200,000	200,000	280,000
011205- A04	Employees Retirement Benefits			101,000	101,000	101,000
011205- A041	Pension			101,000	101,000	101,000
011205- A05	Grants, Subsidies and Write off Loans			1,000	1,000	1,000
011205- A052	Grants-Domestic			1,000	1,000	1,000
011205- A06	Transfers			10,000	10,000	20,000
011205- A063	Entertainment & Gifts			10,000	10,000	20,000
011205- A09	Physical Assets			220,000	220,000	330,000
011205- A092	Computer Equipment			70,000	70,000	130,000
011205- A096	Purchase of Plant & Machinery			100,000	100,000	100,000
011205- A097	Purchase of Furniture & Fixture			50,000	50,000	100,000
011205- A13	Repairs and Maintenance			220,000	220,000	270,000
011205- A130	Transport			60,000	60,000	60,000
011205- A131	Machinery and Equipment			50,000	50,000	50,000
011205- A132	Furniture and Fixture			20,000	20,000	20,000
011205- A133	Building and Structures			50,000	50,000	80,000
011205- A137	Computer Equipment			40,000	40,000	60,000
Total-Appellate Tribunal Inland Revenue (Bench - I), Karachi				12,419,000	12,419,000	14,889,000

**No. 073.-FC21Y17 OTHER EXPENDITURE OF LAW
AND JUSTICE DIVISION**

DEMANDS FOR GRANTS

		No. of Posts		2012-2013	2012-2013	2013-2014
		2012-13	2013-14	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, KARACHI -- Contd						
KA0244 APPELLATE TRIBUNAL INLAND						
REVENUE (BENCH-II), KARACHI :						
011205- A01	Employees Related Expenses			10,544,000	10,544,000	13,905,000
011205- A011	Pay	29	29	5,048,000	5,048,000	5,695,000
011205- A011-1	Pay of Officers	(5)	(7)	(2,296,000)	(2,296,000)	(3,292,000)
011205- A011-2	Pay of Other Staff	(24)	(22)	(2,752,000)	(2,752,000)	(2,403,000)
011205- A012	Allowances			5,496,000	5,496,000	8,210,000
011205- A012-1	Regular Allowances			(5,383,000)	(5,383,000)	(8,077,000)
011205- A012-2	Other Allowances (Excluding T. A)			(113,000)	(113,000)	(133,000)
011205- A03	Operating Expenses			1,197,000	1,197,000	1,427,000
011205- A032	Communications			230,000	230,000	250,000
011205- A033	Utilities			13,000	13,000	13,000
011205- A034	Occupancy Costs			474,000	474,000	802,000
011205- A038	Travel & Transportation			295,000	295,000	142,000
011205- A039	General			185,000	185,000	220,000
011205- A04	Employees Retirement Benefits			51,000	51,000	101,000
011205- A041	Pension			51,000	51,000	101,000
011205- A05	Grants, Subsidies and Write off Loans			1,000	1,000	1,000
011205- A052	Grants-Domestic			1,000	1,000	1,000
011205- A06	Transfers			5,000	5,000	20,000
011205- A063	Entertainment & Gifts			5,000	5,000	20,000
011205- A09	Physical Assets			200,000	200,000	350,000
011205- A092	Computer Equipment			100,000	100,000	100,000
011205- A096	Purchase of Plant & Machinery			50,000	50,000	150,000
011205- A097	Purchase of Furniture & Fixture			50,000	50,000	100,000
011205- A13	Repairs and Maintenance			180,000	180,000	161,000
011205- A130	Transport			60,000	60,000	1,000
011205- A131	Machinery and Equipment			50,000	50,000	50,000
011205- A132	Furniture and Fixture			25,000	25,000	50,000
011205- A137	Computer Equipment			45,000	45,000	60,000
Total-Appellate Tribunal Inland						
Revenue (Bench-II), Karachi				12,178,000	12,178,000	15,965,000

KA0245 APPELLATE TRIBUNAL INLAND REVENUE (BENCH)-III, KARACHI

011205- A01	Employees Related Expenses			10,211,000	10,211,000	10,096,000
011205- A011	Pay	25	25	4,735,000	4,735,000	4,173,000
011205- A011-1	Pay of Officers	(4)	(5)	(2,507,000)	(2,507,000)	(2,028,000)
011205- A011-2	Pay of Other Staff	(21)	(20)	(2,228,000)	(2,228,000)	(2,145,000)
011205- A012	Allowances			5,476,000	5,476,000	5,923,000

**No. 073.-FC21Y17 OTHER EXPENDITURE OF LAW
AND JUSTICE DIVISION**

DEMANDS FOR GRANTS

		No. of Posts 2012-13 2013-14	2012-2013 Budget Estimate	2012-2013 Revised Estimate	2013-2014 Budget Estimate
			Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, KARACHI -- Contd					
011205- A012-1	Regular Allowances		(5,363,000)	(5,363,000)	(5,790,000)
011205- A012-2	Other Allowances (Excluding T. A)		(113,000)	(113,000)	(133,000)
011205- A03	Operating Expenses		906,000	906,000	855,000
011205- A032	Communications		240,000	240,000	255,000
011205- A033	Utilities		13,000	13,000	13,000
011205- A034	Occupancy Costs		178,000	178,000	239,000
011205- A038	Travel & Transportation		295,000	295,000	137,000
011205- A039	General		180,000	180,000	211,000
011205- A04	Employees Retirement Benefits		51,000	51,000	101,000
011205- A041	Pension		51,000	51,000	101,000
011205- A05	Grants, Subsidies and Write off Loans		1,000	1,000	1,000
011205- A052	Grants-Domestic		1,000	1,000	1,000
011205- A06	Transfers		5,000	5,000	20,000
011205- A063	Entertainment & Gifts		5,000	5,000	20,000
011205- A09	Physical Assets		160,000	160,000	351,000
011205- A092	Computer Equipment		60,000	60,000	100,000
011205- A096	Purchase of Plant & Machinery		50,000	50,000	200,000
011205- A097	Purchase of Furniture & Fixture		50,000	50,000	51,000
011205- A13	Repairs and Maintenance		205,000	205,000	181,000
011205- A130	Transport		60,000	60,000	1,000
011205- A131	Machinery and Equipment		50,000	50,000	50,000
011205- A132	Furniture and Fixture		25,000	25,000	30,000
011205- A133	Buildings and Structure		20,000	20,000	50,000
011205- A137	Computer Equipment		50,000	50,000	50,000
Total-Appellate Tribunal Inland					
Revenue (Bench-III), Karachi			11,539,000	11,539,000	11,605,000

KA0252 APPELLATE TRIBUNAL INLAND REVENUE (BENCH-IV), KARACHI

011205- A01	Employees Related Expenses			10,833,000	10,833,000	10,617,000
011205- A011	Pay	29	28	5,304,000	5,304,000	4,124,000
011205- A011-1	Pay of Officers	(5)	(6)	(2,728,000)	(2,728,000)	(1,715,000)
011205- A011-2	Pay of Other Staff	(24)	(22)	(2,576,000)	(2,576,000)	(2,409,000)
011205- A012	Allowances			5,529,000	5,529,000	6,493,000
011205- A012-1	Regular Allowances			(5,416,000)	(5,416,000)	(6,360,000)
011205- A012-2	Other Allowances (Excluding T. A)			(113,000)	(113,000)	(133,000)
011205- A03	Operating Expenses			1,411,000	1,411,000	1,025,000
011205- A032	Communications			240,000	240,000	250,000
011205- A033	Utilities			13,000	13,000	18,000
011205- A034	Occupancy Costs			678,000	678,000	386,000
011205- A038	Travel & Transportation			290,000	290,000	132,000

**No. 073.-FC21Y17 OTHER EXPENDITURE OF LAW
AND JUSTICE DIVISION**

DEMANDS FOR GRANTS

		No. of Posts 2012-13 2013-14	2012-2013 Budget Estimate	2012-2013 Revised Estimate	2013-2014 Budget Estimate
			Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, KARACHI -- Contd					
011205- A039	General		190,000	190,000	239,000
011205- A04	Employees Retirement Benefits		51,000	51,000	101,000
011205- A041	Pension		51,000	51,000	101,000
011205- A05	Grants, Subsidies and write Off Loans		1,000	1,000	
011205- A052	Grants-Domestic		1,000	1,000	
011205- A06	Transfers		5,000	5,000	20,000
011205- A063	Entertainment & Gifts		5,000	5,000	20,000
011205- A09	Physical Assets		160,000	160,000	260,000
011205- A092	Computer Equipment		60,000	60,000	60,000
011205- A096	Purchase of Plant & Machinery		50,000	50,000	100,000
011205- A097	Purchase of Furniture & Fixture		50,000	50,000	100,000
011205- A13	Repairs and Maintenance		186,000	186,000	136,000
011205- A130	Transport		60,000	60,000	1,000
011205- A131	Machinery and Equipment		50,000	50,000	50,000
011205- A132	Furniture and Fixture		25,000	25,000	25,000
011205- A137	Computer Equipment		51,000	51,000	60,000
Total-Appellate Tribunal Inland					
Revenue (Bench-IV), Karachi			12,647,000	12,647,000	12,159,000

**KA0253 APPELLATE TRIBUNAL INLAND
REVENUE (BENCH-V), KARACHI :**

011205- A01	Employees Related Expenses			11,055,000	11,055,000	12,781,000
011205- A011	Pay	29	29	5,505,000	5,505,000	5,534,000
011205- A011-1	Pay of Officers	(5)	(7)	(2,772,000)	(2,772,000)	(3,104,000)
011205- A011-2	Pay of Other Staff	(24)	(22)	(2,733,000)	(2,733,000)	(2,430,000)
011205- A012	Allowances			5,550,000	5,550,000	7,247,000
011205- A012-1	Regular Allowances			(5,438,000)	(5,438,000)	(7,114,000)
011205- A012-2	Other Allowances (Excluding T. A)			(112,000)	(112,000)	(133,000)
011205- A03	Operating Expenses			1,463,000	1,463,000	1,157,000
011205- A032	Communications			240,000	240,000	254,000
011205- A033	Utilities			13,000	13,000	18,000
011205- A034	Occupancy Costs			715,000	715,000	528,000
011205- A038	Travel & Transportation			285,000	285,000	127,000
011205- A039	General			210,000	210,000	230,000
011205- A04	Employees Retirement Benefits			51,000	51,000	101,000
011205- A041	Pension			51,000	51,000	101,000
011205- A05	Grants, Subsidies and write Off Loans			1,000	1,000	1,000
011205- A052	Grants-Domestic			1,000	1,000	1,000
011205- A06	Transfers			10,000	10,000	20,000
011205- A063	Entertainment & Gifts			10,000	10,000	20,000

**No. 073.-FC21Y17 OTHER EXPENDITURE OF LAW
AND JUSTICE DIVISION**

DEMANDS FOR GRANTS

		No. of Posts 2012-13 2013-14	2012-2013 Budget Estimate	2012-2013 Revised Estimate	2013-2014 Budget Estimate
			Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, KARACHI -- Contd					
011205- A09	Physical Assets		160,000	160,000	300,000
011205- A092	Computer Equipment		60,000	60,000	100,000
011205- A096	Purchase of Plant & Machinery		50,000	50,000	150,000
011205- A097	Purchase of Furniture & Fixture		50,000	50,000	50,000
011205- A13	Repairs and Maintenance		165,000	165,000	146,000
011205- A130	Transport		60,000	60,000	1,000
011205- A131	Machinery and Equipment		40,000	40,000	40,000
011205- A132	Furniture and Fixture		30,000	30,000	50,000
011205- A137	Computer Equipment		35,000	35,000	55,000
Total-Appellate Tribunal Inland Revenue (Bench-V), Karachi			12,905,000	12,905,000	14,506,000

**KA0254 APPELLATE TRIBUNAL INLAND
REVENUE (BENCH-VI), KARACHI :**

011205- A01	Employees Related Expenses		11,315,000	11,315,000	13,127,000
011205- A011	Pay	29 29	5,501,000	5,501,000	5,253,000
011205- A011-1	Pay of Officers	(5) (7)	(2,799,000)	(2,799,000)	(2,780,000)
011205- A011-2	Pay of Other Staff	(24) (22)	(2,702,000)	(2,702,000)	(2,473,000)
011205- A012	Allowances		5,814,000	5,814,000	7,874,000
011205- A012-1	Regular Allowances		(5,701,000)	(5,701,000)	(7,741,000)
011205- A012-2	Other Allowances (Excluding T. A)		(113,000)	(113,000)	(133,000)
011205- A03	Operating Expenses		1,590,000	1,590,000	1,517,000
011205- A032	Communications		240,000	240,000	245,000
011205- A033	Utilities		13,000	13,000	18,000
011205- A034	Occupancy Costs		827,000	827,000	872,000
011205- A038	Travel & Transportation		295,000	295,000	137,000
011205- A039	General		215,000	215,000	245,000
011205- A04	Employees Retirement Benefits		51,000	51,000	101,000
011205- A041	Pension		51,000	51,000	101,000
011205- A05	Grants, Subsidies and Write Off Loans		1,000	1,000	1,000
011205- A052	Grants-Domestic		1,000	1,000	1,000
011205- A06	Transfers		10,000	10,000	20,000
011205- A063	Entertainment & Gifts		10,000	10,000	20,000
011205- A09	Physical Assets		160,000	160,000	260,000
011205- A092	Computer Equipment		60,000	60,000	60,000
011205- A096	Purchase of Plant & Machinery		50,000	50,000	150,000
011205- A097	Purchase of Furniture & Fixture		50,000	50,000	50,000
011205- A13	Repairs and Maintenance		210,000	210,000	151,000
011205- A130	Transport		60,000	60,000	1,000
011205- A131	Machinery and Equipment		50,000	50,000	50,000

**No. 073.-FC21Y17 OTHER EXPENDITURE OF LAW
AND JUSTICE DIVISION**

DEMANDS FOR GRANTS

		No. of Posts 2012-13 2013-14	2012-2013 Budget Estimate	2012-2013 Revised Estimate	2013-2014 Budget Estimate
			Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, KARACHI -- Contd					
011205- A132	Furniture and Fixture		40,000	40,000	40,000
011205- A137	Computer Equipment		60,000	60,000	60,000
Total-Appellate Tribunal Inland Revenue (Bench-VI), Karachi			13,337,000	13,337,000	15,177,000

**KA0255 CUSTOMS, EXCISE AND SALES TAX
APPELLATE TRIBUNAL (BENCH - I), KARACHI**

011205- A01	Employees Related Expenses			10,039,000	10,039,000	10,401,000
011205- A011	Pay	22	22	4,816,000	4,816,000	4,312,000
011205- A011-1	Pay of Officers	(5)	(7)	(2,893,000)	(2,893,000)	(2,626,000)
011205- A011-2	Pay of Other Staff	(17)	(15)	(1,923,000)	(1,923,000)	(1,686,000)
011205- A012	Allowances			5,223,000	5,223,000	6,089,000
011205- A012-1	Regular Allowances			(5,142,000)	(5,142,000)	(6,008,000)
011205- A012-2	Other Allowances (Excluding T. A)			(81,000)	(81,000)	(81,000)
011205- A03	Operating Expenses			4,296,000	4,296,000	5,161,000
011205- A032	Communications			240,000	240,000	240,000
011205- A033	Utilities			553,000	553,000	553,000
011205- A034	Occupancy Costs			2,980,000	2,980,000	3,745,000
011205- A038	Travel & Transportation			301,000	301,000	401,000
011205- A039	General			222,000	222,000	222,000
011205- A04	Employees Retirement Benefits			1,000	1,000	1,000
011205- A041	Pension			1,000	1,000	1,000
011205- A06	Transfers			5,000	5,000	5,000
011205- A063	Entertainment & Gifts			5,000	5,000	5,000
011205- A09	Physical Assets			111,000	111,000	111,000
011205- A092	Computer Equipment			30,000	30,000	30,000
011205- A095	Purchase of Transport			1,000	1,000	1,000
011205- A096	Purchase of Plant & Machinery			40,000	40,000	40,000
011205- A097	Purchase of Furniture & Fixture			40,000	40,000	40,000
011205- A13	Repairs and Maintenance			120,000	120,000	120,000
011205- A130	Transport			50,000	50,000	50,000
011205- A131	Machinery and Equipment			20,000	20,000	20,000
011205- A132	Furniture and Fixture			20,000	20,000	20,000
011205- A137	Computer Equipment			30,000	30,000	30,000
Total-Custom, Excise and Sales Tax Appellate Tribunal (Bench-I), Karachi				14,572,000	14,572,000	15,799,000

**KA0271 CUSTOMS, EXCISE AND SALES TAX
APPELLATE TRIBUNAL (BENCH-II), KARACHI**

011205- A01	Employees Related Expenses			8,453,000	8,453,000	9,806,000
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**No. 073.-FC21Y17 OTHER EXPENDITURE OF LAW
AND JUSTICE DIVISION**

DEMANDS FOR GRANTS

		No. of Posts		2012-2013	2012-2013	2013-2014
		2012-13	2013-14	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, KARACHI -- Contd						
011205- A011	Pay	22	22	3,672,000	3,672,000	4,208,000
011205- A011-1	Pay of Officers	(5)	(7)	(1,821,000)	(1,821,000)	(2,436,000)
011205- A011-2	Pay of Other Staff	(17)	(15)	(1,851,000)	(1,851,000)	(1,772,000)
011205- A012	Allowances			4,781,000	4,781,000	5,598,000
011205- A012-1	Regular Allowances			(4,651,000)	(4,651,000)	(5,358,000)
011205- A012-2	Other Allowances (Excluding T. A)			(130,000)	(130,000)	(240,000)
011205- A03	Operating Expenses			1,141,000	1,141,000	1,345,000
011205- A032	Communications			251,000	251,000	263,000
011205- A033	Utilities			103,000	103,000	203,000
011205- A034	Occupancy Costs			362,000	362,000	275,000
011205- A036	Motor Vehicles			1,000	1,000	
011205- A038	Travel & Transportation			301,000	301,000	412,000
011205- A039	General			123,000	123,000	192,000
011205- A04	Employees Retirement Benefits			1,000	1,000	2,000
011205- A041	Pension			1,000	1,000	2,000
011205- A06	Transfers			1,000	1,000	4,000
011205- A063	Entertainment & Gifts			1,000	1,000	4,000
011205- A09	Physical Assets			91,000	91,000	162,000
011205- A092	Computer Equipment			30,000	30,000	61,000
011205- A095	Purchase of Transport			1,000	1,000	1,000
011205- A096	Purchase of Plant & Machinery			30,000	30,000	50,000
011205- A097	Purchase of Furniture & Fixture			30,000	30,000	50,000
011205- A13	Repairs and Maintenance			110,000	110,000	110,000
011205- A130	Transport			50,000	50,000	50,000
011205- A131	Machinery and Equipment			15,000	15,000	15,000
011205- A132	Furniture and Fixture			10,000	10,000	10,000
011205- A137	Computer Equipment			35,000	35,000	35,000
Total -	Customs, Excise and Sales Tax Appellate Tribunal (Bench-II), Karachi			9,797,000	9,797,000	11,429,000

**KA0272 CUSTOMS, EXCISE AND SALES TAX
APPELLATE TRIBUNAL (BENCH-III), KARACHI**

011205- A01	Employees Related Expenses			9,288,000	9,288,000	9,473,000
011205- A011	Pay	22	22	4,166,000	4,166,000	4,417,000
011205- A011-1	Pay of Officers	(5)	(7)	(2,338,000)	(2,338,000)	(2,589,000)
011205- A011-2	Pay of Other Staff	(17)	(15)	(1,828,000)	(1,828,000)	(1,828,000)
011205- A012	Allowances			5,122,000	5,122,000	5,056,000
011205- A012-1	Regular Allowances			5,001,000	(5,001,000)	(4,935,000)
011205- A012-2	Other Allowances (Excluding T. A)			121,000	121,000	(121,000)

**No. 073.-FC21Y17 OTHER EXPENDITURE OF LAW
AND JUSTICE DIVISION**

DEMANDS FOR GRANTS

		No. of Posts 2012-13 2013-14	2012-2013 Budget Estimate	2012-2013 Revised Estimate	2013-2014 Budget Estimate
			Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, KARACHI -- Contd					
011205- A03	Operating Expenses		3,806,000	3,806,000	4,011,000
011205- A032	Communications		230,000	230,000	230,000
011205- A033	Utilities		260,000	260,000	360,000
011205- A034	Occupancy Costs		2,820,000	2,820,000	2,925,000
011205- A038	Travel & Transportation		261,000	261,000	261,000
011205- A039	General		235,000	235,000	235,000
011205- A04	Employees Retirement Benefits		1,000	1,000	1,000
011205- A041	Pension		1,000	1,000	1,000
011205- A06	Transfers		3,000	3,000	3,000
011205- A063	Entertainment & Gifts		3,000	3,000	3,000
011205- A09	Physical Assets		91,000	91,000	91,000
011205- A092	Computer Equipment		20,000	20,000	20,000
011205- A095	Purchase of Transport		1,000	1,000	1,000
011205- A096	Purchase of Plant & Machinery		20,000	20,000	20,000
011205- A097	Purchase of Furniture & Fixture		50,000	50,000	50,000
011205- A13	Repairs and Maintenance		140,000	140,000	140,000
011205- A130	Transport		50,000	50,000	50,000
011205- A131	Machinery and Equipment		25,000	25,000	25,000
011205- A132	Furniture and Fixture		35,000	35,000	35,000
011205- A137	Computer Equipment		30,000	30,000	30,000
Total -	Customs, Excise and Sales Tax Appellate Tribunal (Bench-III), Karachi		13,329,000	13,329,000	13,719,000

**KA0390 APPELLATE TRIBUNAL INLAND
REVENUE (BENCH-VII), KARACHI:**

011205- A01	Employees Related Expenses			9,369,000	9,369,000	10,228,000
011205- A011	Pay	24	24	4,244,000	4,244,000	3,861,000
011205- A011-1	Pay of Officers	(4)	(5)	(2,164,000)	(2,164,000)	(1,732,000)
011205- A011-2	Pay of Other Staff	(20)	(19)	(2,080,000)	(2,080,000)	(2,129,000)
011205- A012	Allowances			5,125,000	5,125,000	6,367,000
011205- A012-1	Regular Allowances			(5,013,000)	(5,013,000)	(6,235,000)
011205- A012-2	Other Allowances (Excluding T. A)			(112,000)	(112,000)	(132,000)
011205- A03	Operating Expenses			1,134,000	1,134,000	1,005,000
011205- A032	Communications			240,000	240,000	244,000
011205- A033	Utilities			13,000	13,000	18,000
011205- A034	Occupancy Costs			386,000	386,000	386,000
011205- A038	Travel & Transportation			295,000	295,000	137,000
011205- A039	General			200,000	200,000	220,000
011205- A04	Employees Retirement Benefits			3,000	3,000	101,000
011205- A041	Pension			3,000	3,000	101,000

**No. 073.-FC21Y17 OTHER EXPENDITURE OF LAW
AND JUSTICE DIVISION**

DEMANDS FOR GRANTS

		No. of Posts 2012-13 2013-14	2012-2013 Budget Estimate	2012-2013 Revised Estimate	2013-2014 Budget Estimate
			Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, KARACHI -- Contd					
011205- A05	Grants, Subsidies and Write off Loans				1,000
011205- A052	Grants Domestic				1,000
011205- A06	Transfers		10,000	10,000	20,000
011205- A063	Entertainment & Gifts		10,000	10,000	20,000
011205- A09	Physical Assets		170,000	170,000	240,000
011205- A092	Computer Equipment		70,000	70,000	110,000
011205- A096	Purchase of Plant & Machinery		50,000	50,000	80,000
011205- A097	Purchase of Furniture & Fixture		50,000	50,000	50,000
011205- A13	Repairs and Maintenance		180,000	180,000	131,000
011205- A130	Transport		60,000	60,000	1,000
011205- A131	Machinery and Equipment		50,000	50,000	50,000
011205- A132	Furniture and Fixture		30,000	30,000	40,000
011205- A137	Computer Equipment		40,000	40,000	40,000
Total-Appellate Tribunal Inland					
Revenue (Bench-VII), Karachi			10,866,000	10,866,000	11,726,000
011205	Total-Tax Management (Customs, Income Tax, Excise etc.)		123,589,000	123,589,000	136,974,000
0112	Total-Financial and Fiscal Affairs		123,589,000	123,589,000	136,974,000
011	Total-Executive and Legislative Organs Financial and Fiscal Affairs, External Affairs		123,589,000	123,589,000	136,974,000
01	Total-General Public Service		123,589,000	123,589,000	136,974,000

03 PUBLIC ORDER AND SAFETY AFFAIRS:

031 LAW COURTS:

0311 LAW COURTS:

031101 COURTS/JUSTICE:

HD0050 BANKING COURT - I, HYDERABAD:

031101- A01	Employees Related Expenses			5,627,000	5,627,000	7,244,000
031101- A011	Pay	18	18	2,895,000	2,895,000	2,969,000
031101- A011-1	Pay of Officers	(2)	(3)	(917,000)	(917,000)	(1,198,000)
031101- A011-2	Pay of Other Staff	(16)	(15)	(1,978,000)	(1,978,000)	(1,771,000)
031101- A012	Allowances			2,732,000	2,732,000	4,275,000
031101- A012-1	Regular Allowances			(2,665,000)	(2,665,000)	(4,208,000)
031101- A012-2	Other Allowances (Excluding T. A)			(67,000)	(67,000)	(67,000)
031101- A03	Operating Expenses			537,000	537,000	767,000
031101- A032	Communications			125,000	125,000	176,000
031101- A033	Utilities			8,000	8,000	122,000
031101- A034	Occupancy Costs			4,000	4,000	4,000
031101- A038	Travel & Transportation			230,000	230,000	265,000

**No. 073.-FC21Y17 OTHER EXPENDITURE OF LAW
AND JUSTICE DIVISION**

DEMANDS FOR GRANTS

		No. of Posts 2012-13 2013-14	2012-2013 Budget Estimate	2012-2013 Revised Estimate	2013-2014 Budget Estimate
			Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, KARACHI -- Contd					
031101- A039	General		170,000	170,000	200,000
031101- A04	Employees Retirement Benefits		1,000	1,000	1,000
031101- A041	Pension		1,000	1,000	1,000
031101- A05	Grants, Subsidies and write Off Loans		2,000	2,000	55,000
031101- A052	Grants-Domestic		2,000	2,000	55,000
031101- A06	Transfers		1,000	1,000	5,000
031101- A063	Entertainment & Gifts		1,000	1,000	5,000
031101- A09	Physical Assets		220,000	220,000	220,000
031101- A092	Computer Equipment		120,000	120,000	120,000
031101- A096	Purchase of Plant & Machinery		50,000	50,000	50,000
031101- A097	Purchase of Furniture & Fixture		50,000	50,000	50,000
031101- A13	Repairs and Maintenance		100,000	100,000	150,000
031101- A130	Transport		50,000	50,000	70,000
031101- A131	Machinery and Equipment		15,000	15,000	30,000
031101- A132	Furniture and Fixture		15,000	15,000	20,000
031101- A137	Computer Equipment		20,000	20,000	30,000
Total-Banking Court - I, Hyderabad			6,488,000	6,488,000	8,442,000

HD0052 BANKING COURT-II, HYDERABAD:

031101- A01	Employees Related Expenses			5,289,000	5,289,000	7,057,000
031101- A011	Pay	17	17	2,808,000	2,808,000	2,831,000
031101- A011-1	Pay of Officers	(1)	(2)	(875,000)	(875,000)	(1,055,000)
031101- A011-2	Pay of Other Staff	(16)	(15)	(1,933,000)	(1,933,000)	(1,776,000)
031101- A012	Allowances			2,481,000	2,481,000	4,226,000
031101- A012-1	Regular Allowances			(2,355,000)	(2,355,000)	(4,041,000)
031101- A012-2	Other Allowances (Excluding T. A)			(126,000)	(126,000)	(185,000)
031101- A03	Operating Expenses			656,000	656,000	765,000
031101- A032	Communications			100,000	100,000	110,000
031101- A033	Utilities			9,000	9,000	107,000
031101- A034	Occupancy Costs			4,000	4,000	4,000
031101- A038	Travel & Transportation			272,000	272,000	273,000
031101- A039	General			271,000	271,000	271,000
031101- A04	Employees Retirement Benefits			1,000	1,000	1,000
031101- A041	Pension			1,000	1,000	1,000
031101- A06	Transfers			5,000	5,000	5,000
031101- A063	Entertainment & Gifts			5,000	5,000	5,000
031101- A09	Physical Assets			200,000	200,000	221,000
031101- A092	Computer Equipment			80,000	80,000	101,000
031101- A096	Purchase of Plant & Machinery			50,000	50,000	50,000

**No. 073.-FC21Y17 OTHER EXPENDITURE OF LAW
AND JUSTICE DIVISION**

DEMANDS FOR GRANTS

		No. of Posts 2012-13 2013-14	2012-2013 Budget Estimate	2012-2013 Revised Estimate	2013-2014 Budget Estimate
			Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, KARACHI -- Contd					
031101- A097	Purchase of Furniture & Fixture		70,000	70,000	70,000
031101- A13	Repairs and Maintenance		191,000	191,000	191,000
031101- A130	Transport		70,000	70,000	70,000
031101- A131	Machinery and Equipment		40,000	40,000	40,000
031101- A132	Furniture and Fixture		40,000	40,000	40,000
031101- A137	Computer Equipment		41,000	41,000	41,000
Total-Banking Court-II, Hyderabad			6,342,000	6,342,000	8,240,000

HD0054 SPECIAL JUDGE (CENTRAL), HYDERABAD:

031101- A01	Employees Related Expenses		3,695,000	3,695,000	5,280,000
031101- A011	Pay	9 9	1,808,000	1,808,000	1,987,000
031101- A011-1	Pay of Officers	(1) (2)	(803,000)	(803,000)	(1,120,000)
031101- A011-2	Pay of Other Staff	(8) (7)	(1,005,000)	(1,005,000)	(867,000)
031101- A012	Allowances		1,887,000	1,887,000	3,293,000
031101- A012-1	Regular Allowances		(1,827,000)	(1,827,000)	(3,207,000)
031101- A012-2	Other Allowances (Excluding T. A)		(60,000)	(60,000)	(86,000)
031101- A03	Operating Expenses		473,000	473,000	536,000
031101- A032	Communications		90,000	90,000	110,000
031101- A033	Utilities		23,000	23,000	26,000
031101- A034	Occupancy Costs		3,000	3,000	3,000
031101- A038	Travel & Transportation		231,000	231,000	261,000
031101- A039	General		126,000	126,000	136,000
031101- A04	Employees Retirement Benefits		1,000	1,000	1,000
031101- A041	Pension		1,000	1,000	1,000
031101- A06	Transfers		1,000	1,000	1,000
031101- A063	Entertainment & Gifts		1,000	1,000	1,000
031101- A09	Physical Assets		39,000	39,000	85,000
031101- A092	Computer Equipment		25,000	25,000	55,000
031101- A096	Purchase of Plant & Machinery		9,000	9,000	25,000
031101- A097	Purchase of Furniture & Fixture		5,000	5,000	5,000
031101- A13	Repairs and Maintenance		72,000	72,000	105,000
031101- A130	Transport		60,000	60,000	80,000
031101- A131	Machinery and Equipment		5,000	5,000	10,000
031101- A132	Furniture and Fixture		2,000	2,000	5,000
031101- A137	Computer Equipment		5,000	5,000	10,000
Total-Special Judge, (Central), Hyderabad			4,281,000	4,281,000	6,008,000

**No. 073.-FC21Y17 OTHER EXPENDITURE OF LAW
AND JUSTICE DIVISION**

DEMANDS FOR GRANTS

		No. of Posts		2012-2013	2012-2013	2013-2014
		2012-13	2013-14	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, KARACHI -- Contd						
HD0056 ACCOUNTABILITY COURT, HYDERABAD						
031101- A01	Employees Related Expenses			4,511,000	4,511,000	6,313,000
031101- A011	Pay	12	12	2,331,000	2,331,000	2,389,000
031101- A011-1	Pay of Officers	(2)	(3)	(1,186,000)	(1,186,000)	(1,348,000)
031101- A011-2	Pay of Other Staff	(10)	(9)	(1,145,000)	(1,145,000)	(1,041,000)
031101- A012	Allowances			2,180,000	2,180,000	3,924,000
031101- A012-1	Regular Allowances			(2,124,000)	(2,124,000)	(3,868,000)
031101- A012-2	Other Allowances (Excluding T. A)			(56,000)	(56,000)	(56,000)
031101- A03	Operating Expenses			448,000	448,000	448,000
031101- A032	Communications			70,000	70,000	70,000
031101- A033	Utilities			60,000	60,000	60,000
031101- A034	Occupancy Costs			5,000	5,000	5,000
031101- A038	Travel & Transportation			206,000	206,000	206,000
031101- A039	General			107,000	107,000	107,000
031101- A06	Transfers			10,000	10,000	10,000
031101- A063	Entertainment & Gifts			10,000	10,000	10,000
031101- A09	Physical Assets			65,000	65,000	65,000
031101- A092	Computer Equipment			35,000	35,000	35,000
031101- A096	Purchase of Plant & Machinery			20,000	20,000	20,000
031101- A097	Purchase of Furniture & Fixture			10,000	10,000	10,000
031101- A13	Repairs and Maintenance			70,000	70,000	70,000
031101- A130	Transport			30,000	30,000	30,000
031101- A131	Machinery and Equipment			20,000	20,000	20,000
031101- A132	Furniture and Fixture			5,000	5,000	5,000
031101- A137	Computer Equipment			15,000	15,000	15,000
Total-Accountability Court, Hyderabad				5,104,000	5,104,000	6,906,000

KA0239 SPECIAL JUDGE CENTRAL-I, KARACHI:

031101- A01	Employees Related Expenses			4,061,000	4,061,000	5,581,000
031101- A011	Pay	8	8	2,098,000	2,098,000	2,074,000
031101- A011-1	Pay of Officers	(1)	(2)	(972,000)	(972,000)	(1,305,000)
031101- A011-2	Pay of Other Staff	(7)	(6)	(1,126,000)	(1,126,000)	(769,000)
031101- A012	Allowances			1,963,000	1,963,000	3,507,000
031101- A012-1	Regular Allowances			(1,823,000)	(1,823,000)	(3,237,000)
031101- A012-2	Other Allowances (Excluding T. A)			(140,000)	(140,000)	(270,000)
031101- A03	Operating Expenses			514,000	514,000	972,000
031101- A032	Communications			67,000	67,000	109,000
031101- A033	Utilities			5,000	5,000	5,000

**No. 073.-FC21Y17 OTHER EXPENDITURE OF LAW
AND JUSTICE DIVISION**

DEMANDS FOR GRANTS

		No. of Posts 2012-13 2013-14	2012-2013 Budget Estimate	2012-2013 Revised Estimate	2013-2014 Budget Estimate
			Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, KARACHI -- Contd					
031101- A034	Occupancy Costs		6,000	6,000	295,000
031101- A038	Travel & Transportation		256,000	256,000	321,000
031101- A039	General		180,000	180,000	242,000
031101- A04	Employees Retirement Benefits		1,000	1,000	1,000
031101- A041	Pension		1,000	1,000	1,000
031101- A06	Transfers		1,000	1,000	1,000
031101- A063	Entertainment & Gifts		1,000	1,000	1,000
031101- A09	Physical Assets		151,000	151,000	160,000
031101- A092	Computer Equipment		50,000	50,000	60,000
031101- A095	Purchase of Transport		1,000	1,000	
031101- A096	Purchase of Plant & Machinery		50,000	50,000	50,000
031101- A097	Purchase of Furniture & Fixture		50,000	50,000	50,000
031101- A13	Repairs and Maintenance		140,000	140,000	180,000
031101- A130	Transport		80,000	80,000	100,000
031101- A131	Machinery and Equipment		30,000	30,000	20,000
031101- A132	Furniture and Fixture		10,000	10,000	25,000
031101- A137	Computer Equipment		20,000	20,000	35,000
Total-Special Judge Central-I, Karachi			4,868,000	4,868,000	6,895,000

**KA0240 SPECIAL JUDGE (CUSTOMS, TAXATION
AND ANTI-SMUGGLING) KARACHI:**

031101- A01	Employees Related Expenses			4,698,000	4,698,000	6,525,000
031101- A011	Pay	13	13	2,473,000	2,473,000	2,536,000
031101- A011-1	Pay of Officers	(1)	(2)	(967,000)	(967,000)	(1,174,000)
031101- A011-2	Pay of Other Staff	(12)	(11)	(1,506,000)	(1,506,000)	(1,362,000)
031101- A012	Allowances			2,225,000	2,225,000	3,989,000
031101- A012-1	Regular Allowances			(2,044,000)	(2,044,000)	(3,741,000)
031101- A012-2	Other Allowances (Excluding T. A)			(181,000)	(181,000)	(248,000)
031101- A03	Operating Expenses			845,000	845,000	995,000
031101- A032	Communications			150,000	150,000	140,000
031101- A033	Utilities			10,000	10,000	10,000
031101- A034	Occupancy Costs			155,000	155,000	180,000
031101- A038	Travel & Transportation			305,000	305,000	380,000
031101- A039	General			225,000	225,000	285,000
031101- A04	Employees Retirement Benefits			1,000	1,000	1,000
031101- A041	Pension			1,000	1,000	1,000
031101- A06	Transfers			10,000	10,000	10,000
031101- A063	Entertainment & Gifts			10,000	10,000	10,000

**No. 073.-FC21Y17 OTHER EXPENDITURE OF LAW
AND JUSTICE DIVISION**

DEMANDS FOR GRANTS

		No. of Posts 2012-13 2013-14	2012-2013 Budget Estimate	2012-2013 Revised Estimate	2013-2014 Budget Estimate
			Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, KARACHI -- Contd					
031101- A09	Physical Assets		100,000	100,000	200,000
031101- A092	Computer Equipment		40,000	40,000	50,000
031101- A096	Purchase of Plant & Machinery		50,000	50,000	75,000
031101- A097	Purchase of Furniture & Fixture		10,000	10,000	75,000
031101- A13	Repairs and Maintenance		150,000	150,000	210,000
031101- A130	Transport		70,000	70,000	100,000
031101- A131	Machinery and Equipment		30,000	30,000	40,000
031101- A132	Furniture and Fixture		20,000	20,000	30,000
031101- A137	Computer Equipment		30,000	30,000	40,000
Total-Special Judge (Customs, Taxation and Anti-Smuggling), Karachi			5,804,000	5,804,000	7,941,000

KA0241 DRUG COURT, KARACHI:

031101- A01	Employees Related Expenses		3,205,000	3,205,000	4,549,000
031101- A011	Pay	9 9	1,607,000	1,607,000	1,620,000
031101- A011-1	Pay of Officers	(1) (2)	(532,000)	(532,000)	(698,000)
031101- A011-2	Pay of Other Staff	(8) (7)	(1,075,000)	(1,075,000)	(922,000)
031101- A012	Allowances		1,598,000	1,598,000	2,929,000
031101- A012-1	Regular Allowances		(1,585,000)	(1,585,000)	(2,876,000)
031101- A012-2	Other Allowances (Excluding T. A)		(13,000)	(13,000)	(53,000)
031101- A03	Operating Expenses		658,000	658,000	658,000
031101- A032	Communications		106,000	106,000	106,000
031101- A033	Utilities		5,000	5,000	5,000
031101- A034	Occupancy Costs		100,000	100,000	100,000
031101- A036	Motor Vehicles		1,000	1,000	1,000
031101- A038	Travel & Transportation		170,000	170,000	170,000
031101- A039	General		276,000	276,000	276,000
031101- A04	Employees Retirement Benefits		1,000	1,000	1,000
031101- A041	Pension		1,000	1,000	1,000
031101- A06	Transfers		10,000	10,000	10,000
031101- A063	Entertainment & Gifts		10,000	10,000	10,000
031101- A09	Physical Assets		103,000	103,000	103,000
031101- A092	Computer Equipment		2,000	2,000	2,000
031101- A095	Purchase of Transport		1,000	1,000	1,000
031101- A096	Purchase of Plant & Machinery		50,000	50,000	50,000
031101- A097	Purchase of Furniture & Fixture		50,000	50,000	50,000
031101- A13	Repairs and Maintenance		80,000	80,000	90,000
031101- A130	Transport		60,000	60,000	60,000
031101- A131	Machinery and Equipment		5,000	5,000	5,000
031101- A132	Furniture and Fixture		5,000	5,000	5,000

**No. 073.-FC21Y17 OTHER EXPENDITURE OF LAW
AND JUSTICE DIVISION**

DEMANDS FOR GRANTS

		No. of Posts 2012-13 2013-14	2012-2013 Budget Estimate	2012-2013 Revised Estimate	2013-2014 Budget Estimate
			Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, KARACHI -- Contd					
031101- A137	Computer Equipment		10,000	10,000	20,000
Total-Drug Court, Karachi			4,057,000	4,057,000	5,411,000

KA0242 SPECIAL COURT (COMMERCIAL) KARACHI:

031101- A01	Employees Related Expenses			1,787,000	1,787,000	1,582,000
031101- A011	Pay	6	6	870,000	870,000	585,000
031101- A011-1	Pay of Officers	(3)	(3)	(499,000)	(499,000)	(201,000)
031101- A011-2	Pay of Other Staff	(3)	(3)	(371,000)	(371,000)	(384,000)
031101- A012	Allowances			917,000	917,000	997,000
031101- A012-1	Regular Allowances			(907,000)	(907,000)	(987,000)
031101- A012-2	Other Allowances (Excluding T. A)			(10,000)	(10,000)	(10,000)
031101- A03	Operating Expenses			610,000	610,000	559,000
031101- A032	Communications			60,000	60,000	55,000
031101- A033	Utilities			45,000	45,000	45,000
031101- A034	Occupancy Costs			416,000	416,000	376,000
031101- A038	Travel & Transportation			33,000	33,000	33,000
031101- A039	General			56,000	56,000	50,000
031101- A04	Employees Retirement Benefits			1,000	1,000	1,000
031101- A041	Pension			1,000	1,000	1,000
031101- A06	Transfers			1,000	1,000	1,000
031101- A063	Entertainment & Gifts			1,000	1,000	1,000
031101- A09	Physical Assets			56,000	56,000	56,000
031101- A092	Computer Equipment			6,000	6,000	6,000
031101- A096	Purchase of Plant & Machinery			25,000	25,000	25,000
031101- A097	Purchase of Furniture & Fixture			25,000	25,000	25,000
031101- A13	Repairs and Maintenance			26,000	26,000	26,000
031101- A130	Transport			1,000	1,000	1,000
031101- A131	Machinery and Equipment			10,000	10,000	10,000
031101- A132	Furniture and Fixture			10,000	10,000	10,000
031101- A137	Computer Equipment			5,000	5,000	5,000
Total-Special Court (Commercial), Karachi				2,481,000	2,481,000	2,225,000

KA0243 SPECIAL COURT (OFFENCES IN BANKS) KARACHI:

031101- A01	Employees Related Expenses			5,413,000	5,413,000	7,463,000
031101- A011	Pay	15	15	2,793,000	2,793,000	3,077,000
031101- A011-1	Pay of Officers	(3)	(4)	(1,070,000)	(1,070,000)	(1,341,000)
031101- A011-2	Pay of Other Staff	(12)	(11)	(1,723,000)	(1,723,000)	(1,736,000)

**No. 073.-FC21Y17 OTHER EXPENDITURE OF LAW
AND JUSTICE DIVISION**

DEMANDS FOR GRANTS

		No. of Posts 2012-13 2013-14	2012-2013 Budget Estimate	2012-2013 Revised Estimate	2013-2014 Budget Estimate
			Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, KARACHI -- Contd					
031101- A012	Allowances		2,620,000	2,620,000	4,386,000
031101- A012-1	Regular Allowances		(2,578,000)	(2,578,000)	(4,274,000)
031101- A012-2	Other Allowances (Excluding T. A)		(42,000)	(42,000)	(112,000)
031101- A03	Operating Expenses		1,237,000	1,237,000	1,129,000
031101- A032	Communications		130,000	130,000	130,000
031101- A033	Utilities		303,000	303,000	303,000
031101- A034	Occupancy Costs		385,000	385,000	237,000
031101- A038	Travel & Transportation		291,000	291,000	331,000
031101- A039	General		128,000	128,000	128,000
031101- A04	Employees Retirement Benefits		1,000	1,000	1,000
031101- A041	Pension		1,000	1,000	1,000
031101- A06	Transfers		1,000	1,000	1,000
031101- A063	Entertainment & Gifts		1,000	1,000	1,000
031101- A09	Physical Assets		145,000	145,000	145,000
031101- A092	Computer Equipment		75,000	75,000	75,000
031101- A096	Purchase of Plant & Machinery		20,000	20,000	20,000
031101- A097	Purchase of Furniture & Fixture		50,000	50,000	50,000
031101- A13	Repairs and Maintenance		140,000	140,000	140,000
031101- A130	Transport		70,000	70,000	70,000
031101- A131	Machinery and Equipment		20,000	20,000	20,000
031101- A132	Furniture and Fixture		20,000	20,000	20,000
031101- A137	Computer Equipment		30,000	30,000	30,000
Total-Special Court (Offences in Banks)					
Karachi			6,937,000	6,937,000	8,879,000

KA0246 SPECIAL JUDGE (CENTRAL - II), KARACHI :

031101- A01	Employees Related Expenses			3,621,000	3,621,000	4,883,000
031101- A011	Pay	9	9	1,675,000	1,675,000	1,749,000
031101- A011-1	Pay of Officers	(1)	(2)	(562,000)	(562,000)	(957,000)
031101- A011-2	Pay of Other Staff	(8)	(7)	(1,113,000)	(1,113,000)	(792,000)
031101- A012	Allowances			1,946,000	1,946,000	3,134,000
031101- A012-1	Regular Allowances			(1,851,000)	(1,851,000)	(2,864,000)
031101- A012-2	Other Allowances (Excluding T. A)			(95,000)	(95,000)	(270,000)
031101- A03	Operating Expenses			463,000	463,000	630,000
031101- A032	Communications			66,000	66,000	109,000
031101- A033	Utilities			5,000	5,000	5,000
031101- A034	Occupancy Costs			3,000	3,000	3,000
031101- A038	Travel & Transportation			242,000	242,000	301,000
031101- A039	General			147,000	147,000	212,000

**No. 073.-FC21Y17 OTHER EXPENDITURE OF LAW
AND JUSTICE DIVISION**

DEMANDS FOR GRANTS

		No. of Posts 2012-13 2013-14	2012-2013 Budget Estimate	2012-2013 Revised Estimate	2013-2014 Budget Estimate
			Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, KARACHI -- Contd					
031101- A04	Employees Retirement Benefits		1,000	1,000	1,000
031101- A041	Pension		1,000	1,000	1,000
031101- A06	Transfers		1,000	1,000	1,000
031101- A063	Entertainment & Gifts		1,000	1,000	1,000
031101- A09	Physical Assets		130,000	130,000	160,000
031101- A092	Computer Equipment		30,000	30,000	60,000
031101- A096	Purchase of Plant & Machinery		50,000	50,000	50,000
031101- A097	Purchase of Furniture & Fixture		50,000	50,000	50,000
031101- A13	Repairs and Maintenance		109,000	109,000	175,000
031101- A130	Transport		64,000	64,000	100,000
031101- A131	Machinery and Equipment		20,000	20,000	20,000
031101- A132	Furniture and Fixture		10,000	10,000	25,000
031101- A137	Computer Equipment		15,000	15,000	30,000
Total-Special Judge (Central-II), Karachi			4,325,000	4,325,000	5,850,000

**KA0248 FOREIGN EXCHANGE REGULATION
APPELLATE BOARD, KARACHI**

031101- A01	Employees Related Expenses		1,870,000	1,870,000	894,000
031101- A011	Pay	3 3	1,018,000	1,018,000	461,000
031101- A011-1	Pay of Officers	(570,000)	(570,000)	(72,000)
031101- A011-2	Pay of Other Staff	(3) (3)	(448,000)	(448,000)	(389,000)
031101- A012	Allowances		852,000	852,000	433,000
031101- A012-1	Regular Allowances		(848,000)	(848,000)	(429,000)
031101- A012-2	Other Allowances (Excluding T. A)		(4,000)	(4,000)	(4,000)
031101- A03	Operating Expenses		34,000	34,000	34,000
031101- A032	Communications		5,000	5,000	5,000
031101- A038	Travel & Transportation		9,000	9,000	9,000
031101- A039	General		20,000	20,000	20,000
031101- A13	Repairs and Maintenance		3,000	3,000	3,000
031101- A131	Machinery and Equipment		3,000	3,000	3,000
Total-Foreign Exchange Regulation Appellate Board, Karachi			1,907,000	1,907,000	931,000

KA0258 BANKING COURT-I, KARACHI:

031101- A01	Employees Related Expenses		6,036,000	6,036,000	8,337,000
031101- A011	Pay	18 18	3,361,000	3,361,000	3,778,000
031101- A011-1	Pay of Officers	(2) (3)	(1,344,000)	(1,344,000)	(1,735,000)
031101- A011-2	Pay of Other Staff	(16) (15)	(2,017,000)	(2,017,000)	(2,043,000)

**No. 073.-FC21Y17 OTHER EXPENDITURE OF LAW
AND JUSTICE DIVISION**

DEMANDS FOR GRANTS

		No. of Posts 2012-13 2013-14	2012-2013 Budget Estimate	2012-2013 Revised Estimate	2013-2014 Budget Estimate
			Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, KARACHI -- Contd					
031101- A012	Allowances		2,675,000	2,675,000	4,559,000
031101- A012-1	Regular Allowances		(2,585,000)	(2,585,000)	(4,419,000)
031101- A012-2	Other Allowances (Excluding T. A)		(90,000)	(90,000)	(140,000)
031101- A03	Operating Expenses		1,131,000	1,131,000	1,015,000
031101- A032	Communications		160,000	160,000	170,000
031101- A033	Utilities		3,000	3,000	3,000
031101- A034	Occupancy Costs		447,000	447,000	266,000
031101- A038	Travel & Transportation		325,000	325,000	370,000
031101- A039	General		196,000	196,000	206,000
031101- A04	Employees Retirement Benefits		1,000	1,000	1,000
031101- A041	Pension		1,000	1,000	1,000
031101- A06	Transfers		5,000	5,000	5,000
031101- A063	Entertainment & Gifts		5,000	5,000	5,000
031101- A09	Physical Assets		220,000	220,000	220,000
031101- A092	Computer Equipment		80,000	80,000	80,000
031101- A096	Purchase of Plant & Machinery		70,000	70,000	70,000
031101- A097	Purchase of Furniture & Fixture		70,000	70,000	70,000
031101- A13	Repairs and Maintenance		135,000	135,000	155,000
031101- A130	Transport		60,000	60,000	60,000
031101- A131	Machinery and Equipment		30,000	30,000	40,000
031101- A132	Furniture and Fixture		10,000	10,000	15,000
031101- A137	Computer Equipment		35,000	35,000	40,000
Total-Banking Court-I, Karachi			7,528,000	7,528,000	9,733,000

KA0260 BANKING COURT-III, KARACHI:

031101- A01	Employees Related Expenses			5,330,000	5,330,000	7,153,000
031101- A011	Pay	17	17	2,944,000	2,944,000	3,076,000
031101- A011-1	Pay of Officers	(1)	(2)	(933,000)	(933,000)	(1,114,000)
031101- A011-2	Pay of Other Staff	(16)	(15)	(2,011,000)	(2,011,000)	(1,962,000)
031101- A012	Allowances			2,386,000	2,386,000	4,077,000
031101- A012-1	Regular Allowances			(2,298,000)	(2,298,000)	(3,989,000)
031101- A012-2	Other Allowances (Excluding T. A)			(88,000)	(88,000)	(88,000)
031101- A03	Operating Expenses			1,514,000	1,514,000	1,526,000
031101- A032	Communications			150,000	150,000	130,000
031101- A033	Utilities			85,000	85,000	87,000
031101- A034	Occupancy Costs			918,000	918,000	918,000
031101- A038	Travel & Transportation			250,000	250,000	280,000
031101- A039	General			111,000	111,000	111,000

**No. 073.-FC21Y17 OTHER EXPENDITURE OF LAW
AND JUSTICE DIVISION**

DEMANDS FOR GRANTS

		No. of Posts 2012-13 2013-14	2012-2013 Budget Estimate	2012-2013 Revised Estimate	2013-2014 Budget Estimate
			Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, KARACHI -- Contd					
031101- A04	Employees Retirement Benefits		1,000	1,000	1,000
031101- A041	Pension		1,000	1,000	1,000
031101- A06	Transfers		10,000	10,000	10,000
031101- A063	Entertainment & Gifts		10,000	10,000	10,000
031101- A09	Physical Assets		90,000	90,000	90,000
031101- A092	Computer Equipment		30,000	30,000	30,000
031101- A096	Purchase of Plant & Machinery		30,000	30,000	30,000
031101- A097	Purchase of Furniture & Fixture		30,000	30,000	30,000
031101- A13	Repairs and Maintenance		110,000	110,000	110,000
031101- A130	Transport		50,000	50,000	50,000
031101- A131	Machinery and Equipment		20,000	20,000	20,000
031101- A132	Furniture and Fixture		10,000	10,000	10,000
031101- A137	Computer Equipment		30,000	30,000	30,000
Total-Banking Court-III, Karachi			7,055,000	7,055,000	8,890,000

KA0261 BANKING COURT-II, KARACHI:

031101- A01	Employees Related Expenses			5,278,000	5,278,000	6,962,000
031101- A011	Pay	17	17	2,957,000	2,957,000	2,935,000
031101- A011-1	Pay of Officers	(1)	(2)	(980,000)	(980,000)	(1,082,000)
031101- A011-2	Pay of Other Staff	(16)	(15)	(1,977,000)	(1,977,000)	(1,853,000)
031101- A012	Allowances			2,321,000	2,321,000	4,027,000
031101- A012-1	Regular Allowances			(2,221,000)	(2,221,000)	(3,927,000)
031101- A012-2	Other Allowances (Excluding T. A)			(100,000)	(100,000)	(100,000)
031101- A03	Operating Expenses			1,311,000	1,311,000	1,511,000
031101- A032	Communications			92,000	92,000	92,000
031101- A033	Utilities			57,000	57,000	57,000
031101- A034	Occupancy Costs			760,000	760,000	870,000
031101- A038	Travel & Transportation			236,000	236,000	326,000
031101- A039	General			166,000	166,000	166,000
031101- A04	Employees Retirement Benefits			1,000	1,000	1,000
031101- A041	Pension			1,000	1,000	1,000
031101- A06	Transfers			10,000	10,000	10,000
031101- A063	Entertainment & Gifts			10,000	10,000	10,000
031101- A09	Physical Assets			156,000	156,000	156,000
031101- A092	Computer Equipment			55,000	55,000	55,000
031101- A095	Purchase of Transport			1,000	1,000	1,000
031101- A096	Purchase of Plant & Machinery			50,000	50,000	50,000
031101- A097	Purchase of Furniture & Fixture			50,000	50,000	50,000

**No. 073.-FC21Y17 OTHER EXPENDITURE OF LAW
AND JUSTICE DIVISION**

DEMANDS FOR GRANTS

		No. of Posts 2012-13 2013-14	2012-2013 Budget Estimate	2012-2013 Revised Estimate	2013-2014 Budget Estimate
			Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, KARACHI -- Contd					
031101- A13	Repairs and Maintenance		112,000	112,000	127,000
031101- A130	Transport		60,000	60,000	70,000
031101- A131	Machinery and Equipment		30,000	30,000	30,000
031101- A132	Furniture and Fixture		10,000	10,000	10,000
031101- A137	Computer Equipment		12,000	12,000	17,000
Total-Banking Court-II, Karachi			6,868,000	6,868,000	8,767,000

KA0264 BANKING COURT - IV, KARACHI:

031101- A01	Employees Related Expenses		5,622,000	5,622,000	7,308,000
031101- A011	Pay	17 17	3,098,000	3,098,000	2,984,000
031101- A011-1	Pay of Officers	(1) (2)	(1,128,000)	(1,128,000)	(1,183,000)
031101- A011-2	Pay of Other Staff	(16) (15)	(1,970,000)	(1,970,000)	(1,801,000)
031101- A012	Allowances		2,524,000	2,524,000	4,324,000
031101- A012-1	Regular Allowances		(2,471,000)	(2,471,000)	(4,252,000)
031101- A012-2	Other Allowances (Excluding T. A)		(53,000)	(53,000)	(72,000)
031101- A03	Operating Expenses		642,000	642,000	776,000
031101- A032	Communications		130,000	130,000	130,000
031101- A033	Utilities		8,000	8,000	17,000
031101- A034	Occupancy Costs		3,000	3,000	67,000
031101- A038	Travel & Transportation		271,000	271,000	331,000
031101- A039	General		230,000	230,000	231,000
031101- A04	Employees Retirement Benefits		2,000	2,000	1,000
031101- A041	Pension		2,000	2,000	1,000
031101- A06	Transfers		10,000	10,000	10,000
031101- A063	Entertainment & Gifts		10,000	10,000	10,000
031101- A09	Physical Assets		301,000	301,000	501,000
031101- A092	Computer Equipment		100,000	100,000	150,000
031101- A095	Purchase of Transport		1,000	1,000	1,000
031101- A096	Purchase of Plant & Machinery		100,000	100,000	150,000
031101- A097	Purchase of Furniture & Fixture		100,000	100,000	200,000
031101- A13	Repairs and Maintenance		165,000	165,000	185,000
031101- A130	Transport		60,000	60,000	80,000
031101- A131	Machinery and Equipment		40,000	40,000	40,000
031101- A132	Furniture and Fixture		30,000	30,000	30,000
031101- A137	Computer Equipment		35,000	35,000	35,000
Total-Banking Court-IV, Karachi			6,742,000	6,742,000	8,781,000

**No. 073.-FC21Y17 OTHER EXPENDITURE OF LAW
AND JUSTICE DIVISION**

DEMANDS FOR GRANTS

		No. of Posts		2012-2013	2012-2013	2013-2014
		2012-13	2013-14	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, KARACHI -- Contd						
KA0265 BANKING COURT - V, KARACHI:						
031101- A01	Employees Related Expenses			5,659,000	5,659,000	6,809,000
031101- A011	Pay	17	17	2,925,000	2,925,000	2,752,000
031101- A011-1	Pay of Officers	(1)	(2)	(1,011,000)	(1,011,000)	(1,101,000)
031101- A011-2	Pay of Other Staff	(16)	(15)	(1,914,000)	(1,914,000)	(1,651,000)
031101- A012	Allowances			2,734,000	2,734,000	4,057,000
031101- A012-1	Regular Allowances			(2,624,000)	(2,624,000)	(3,931,000)
031101- A012-2	Other Allowances (Excluding T. A)			(110,000)	(110,000)	(126,000)
031101- A03	Operating Expenses			987,000	987,000	1,153,000
031101- A032	Communications			106,000	106,000	127,000
031101- A033	Utilities			6,000	6,000	17,000
031101- A034	Occupancy Costs			418,000	418,000	478,000
031101- A038	Travel & Transportation			251,000	251,000	325,000
031101- A039	General			206,000	206,000	206,000
031101- A04	Employees Retirement Benefits			70,000	70,000	1,000
031101- A041	Pension			70,000	70,000	1,000
031101- A06	Transfers			15,000	15,000	15,000
031101- A063	Entertainment & Gifts			15,000	15,000	15,000
031101- A09	Physical Assets			200,000	200,000	207,000
031101- A092	Computer Equipment			30,000	30,000	36,000
031101- A095	Purchase of Transport					1,000
031101- A096	Purchase of Plant & Machinery			70,000	70,000	70,000
031101- A097	Purchase of Furniture & Fixture			100,000	100,000	100,000
031101- A13	Repairs and Maintenance			155,000	155,000	170,000
031101- A130	Transport			50,000	50,000	50,000
031101- A131	Machinery and Equipment			40,000	40,000	40,000
031101- A132	Furniture and Fixture			35,000	35,000	40,000
031101- A137	Computer Equipment			30,000	30,000	40,000
Total-Banking Court-V, Karachi				7,086,000	7,086,000	8,355,000

**KA0269 SPECIAL COURT - I (CONTROL OF
NARCOTICS SUBSTANCES), KARACHI:**

031101- A01	Employees Related Expenses			4,832,000	4,832,000	6,840,000
031101- A011	Pay	13	13	2,591,000	2,591,000	2,559,000
031101- A011-1	Pay of Officers	(2)	(3)	(1,365,000)	(1,365,000)	(1,535,000)
031101- A011-2	Pay of Other Staff	(11)	(10)	(1,226,000)	(1,226,000)	(1,024,000)
031101- A012	Allowances			2,241,000	2,241,000	4,281,000

**No. 073.-FC21Y17 OTHER EXPENDITURE OF LAW
AND JUSTICE DIVISION**

DEMANDS FOR GRANTS

		No. of Posts 2012-13 2013-14	2012-2013 Budget Estimate	2012-2013 Revised Estimate	2013-2014 Budget Estimate
			Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, KARACHI -- Contd					
031101- A012-1	Regular Allowances		(2,174,000)	(2,174,000)	(4,105,000)
031101- A012-2	Other Allowances (Excluding T. A)		(67,000)	(67,000)	(176,000)
031101- A03	Operating Expenses		920,000	920,000	1,454,000
031101- A032	Communications		140,000	140,000	140,000
031101- A033	Utilities		230,000	230,000	285,000
031101- A034	Occupancy Costs		118,000	118,000	453,000
031101- A038	Travel & Transportation		261,000	261,000	360,000
031101- A039	General		171,000	171,000	216,000
031101- A04	Employees Retirement Benefits		1,000	1,000	1,000
031101- A041	Pension		1,000	1,000	1,000
031101- A06	Transfers		10,000	10,000	10,000
031101- A063	Entertainment & Gifts		10,000	10,000	10,000
031101- A09	Physical Assets		1,160,000	1,160,000	340,000
031101- A092	Computer Equipment		60,000	60,000	120,000
031101- A095	Purchase of Transport		1,000,000	1,000,000	1,000
031101- A096	Purchase of Plant & Machinery		50,000	50,000	100,000
031101- A097	Purchase of Furniture & Fixture		50,000	50,000	119,000
031101- A13	Repairs and Maintenance		150,000	150,000	170,000
031101- A130	Transport		70,000	70,000	80,000
031101- A131	Machinery and Equipment		40,000	40,000	40,000
031101- A132	Furniture and Fixture		10,000	10,000	10,000
031101- A137	Computer Equipment		30,000	30,000	40,000
Total-Special Court - I (Control of Narcotics Substances), Karachi			7,073,000	7,073,000	8,815,000

KA0270 ACCOUNTABILITY COURT-III, KARACHI

031101- A01	Employees Related Expenses			4,602,000	4,602,000	5,767,000
031101- A011	Pay	12	12	2,181,000	2,181,000	2,026,000
031101- A011-1	Pay of Officers	(2)	(3)	(1,173,000)	(1,173,000)	(1,107,000)
031101- A011-2	Pay of Other Staff	(10)	(9)	(1,008,000)	(1,008,000)	(919,000)
031101- A012	Allowances			2,421,000	2,421,000	3,741,000
031101- A012-1	Regular Allowances			(2,356,000)	(2,356,000)	(3,659,000)
031101- A012-2	Other Allowances (Excluding T. A)			(65,000)	(65,000)	(82,000)
031101- A03	Operating Expenses			1,554,000	1,554,000	1,670,000
031101- A032	Communications			115,000	115,000	125,000
031101- A033	Utilities			291,000	291,000	301,000
031101- A034	Occupancy Costs			618,000	618,000	619,000
031101- A038	Travel & Transportation			280,000	280,000	360,000
031101- A039	General			250,000	250,000	265,000

**No. 073.-FC21Y17 OTHER EXPENDITURE OF LAW
AND JUSTICE DIVISION**

DEMANDS FOR GRANTS

		No. of Posts 2012-13 2013-14	2012-2013 Budget Estimate	2012-2013 Revised Estimate	2013-2014 Budget Estimate
			Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, KARACHI -- Contd					
031101- A04	Employees Retirement Benefits		1,000	1,000	1,000
031101- A041	Pension		1,000	1,000	1,000
031101- A06	Transfers		15,000	15,000	15,000
031101- A063	Entertainment & Gifts		15,000	15,000	15,000
031101- A09	Physical Assets		220,000	220,000	386,000
031101- A092	Computer Equipment		59,000	59,000	115,000
031101- A095	Purchase of Transport		1,000	1,000	1,000
031101- A096	Purchase of Plant & Machinery		80,000	80,000	170,000
031101- A097	Purchase of Furniture & Fixture		80,000	80,000	100,000
031101- A13	Repairs and Maintenance		165,000	165,000	210,000
031101- A130	Transport		60,000	60,000	70,000
031101- A131	Machinery and Equipment		40,000	40,000	60,000
031101- A132	Furniture and Fixture		30,000	30,000	30,000
031101- A137	Computer Equipment		35,000	35,000	50,000
Total-Accountability Court-III, Karachi			6,557,000	6,557,000	8,049,000

KA0274 ACCOUNTABILITY COURT-V, KARACHI

031101- A01	Employees Related Expenses			4,798,000	4,798,000	6,318,000
031101- A011	Pay	12	12	2,314,000	2,314,000	2,119,000
031101- A011-1	Pay of Officers	(2)	(3)	(986,000)	(986,000)	(1,077,000)
031101- A011-2	Pay of Other Staff	(10)	(9)	(1,328,000)	(1,328,000)	(1,042,000)
031101- A012	Allowances			2,484,000	2,484,000	4,199,000
031101- A012-1	Regular Allowances			(2,312,000)	(2,312,000)	(3,958,000)
031101- A012-2	Other Allowances (Excluding T. A)			(172,000)	(172,000)	(241,000)
031101- A03	Operating Expenses			1,427,000	1,427,000	1,479,000
031101- A032	Communications			165,000	165,000	215,000
031101- A033	Utilities			311,000	311,000	331,000
031101- A034	Occupancy Costs			384,000	384,000	122,000
031101- A036	Motor Vehicles			1,000	1,000	
031101- A038	Travel & Transportation			315,000	315,000	380,000
031101- A039	General			251,000	251,000	431,000
031101- A04	Employees Retirement Benefits			1,000	1,000	
031101- A041	Pension			1,000	1,000	
031101- A06	Transfers			10,000	10,000	25,000
031101- A063	Entertainment & Gifts			10,000	10,000	25,000
031101- A09	Physical Assets			230,000	230,000	426,000
031101- A092	Computer Equipment			79,000	79,000	125,000
031101- A095	Purchase of Transport			1,000	1,000	1,000
031101- A096	Purchase of Plant & Machinery			50,000	50,000	150,000

**No. 073.-FC21Y17 OTHER EXPENDITURE OF LAW
AND JUSTICE DIVISION**

DEMANDS FOR GRANTS

		No. of Posts 2012-13 2013-14	2012-2013 Budget Estimate	2012-2013 Revised Estimate	2013-2014 Budget Estimate
			Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, KARACHI -- Contd					
031101- A097	Purchase of Furniture & Fixture		100,000	100,000	150,000
031101- A13	Repairs and Maintenance		164,000	164,000	310,000
031101- A130	Transport		80,000	80,000	100,000
031101- A131	Machinery and Equipment		50,000	50,000	100,000
031101- A132	Furniture and Fixture		9,000	9,000	50,000
031101- A137	Computer Equipment		25,000	25,000	60,000
Total-Accountability Court-V, Karachi			6,630,000	6,630,000	8,558,000

**KA0276 ENVIRONMENTAL PROTECTION TRIBUNAL
KARACHI :**

031101- A01	Employees Related Expenses		9,904,000	9,904,000	13,366,000
031101- A011	Pay	25 25	5,324,000	5,324,000	6,065,000
031101- A011-1	Pay of Officers	(5) (8)	(3,376,000)	(3,376,000)	(4,121,000)
031101- A011-2	Pay of Other Staff	(20) (17)	(1,948,000)	(1,948,000)	(1,944,000)
031101- A012	Allowances		4,580,000	4,580,000	7,301,000
031101- A012-1	Regular Allowances		(4,038,000)	(4,038,000)	(6,740,000)
031101- A012-2	Other Allowances (Excluding T. A)		(542,000)	(542,000)	(561,000)
031101- A03	Operating Expenses		4,430,000	4,430,000	4,530,000
031101- A032	Communications		347,000	347,000	382,000
031101- A033	Utilities		240,000	240,000	295,000
031101- A034	Occupancy Costs		2,800,000	2,800,000	2,468,000
031101- A036	Motor Vehicles		1,000	1,000	20,000
031101- A038	Travel & Transportation		680,000	680,000	910,000
031101- A039	General		362,000	362,000	455,000
031101- A04	Employees Retirement Benefits		2,000	2,000	2,000
031101- A041	Pension		2,000	2,000	2,000
031101- A05	Grants, Subsidies and Write off Loans		400,000	400,000	116,000
031101- A052	Grants-Domestic		400,000	400,000	116,000
031101- A06	Transfers		10,000	10,000	15,000
031101- A063	Entertainment & Gifts		10,000	10,000	15,000
031101- A09	Physical Assets		315,000	315,000	401,000
031101- A092	Computer Equipment		100,000	100,000	125,000
031101- A095	Purchase of Transport				1,000
031101- A096	Purchase of Plant & Machinery		200,000	200,000	250,000
031101- A097	Purchase of Furniture & Fixture		15,000	15,000	25,000
031101- A13	Repairs and Maintenance		335,000	335,000	421,000
031101- A130	Transport		200,000	200,000	250,000
031101- A131	Machinery and Equipment		30,000	30,000	40,000
031101- A132	Furniture and Fixture		15,000	15,000	20,000

**No. 073.-FC21Y17 OTHER EXPENDITURE OF LAW
AND JUSTICE DIVISION**

DEMANDS FOR GRANTS

		No. of Posts 2012-13 2013-14	2012-2013 Budget Estimate	2012-2013 Revised Estimate	2013-2014 Budget Estimate
			Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, KARACHI -- Contd					
031101- A137	Computer Equipment		90,000	90,000	111,000
	Total-Environment Protection Tribunal, Karachi		15,396,000	15,396,000	18,851,000

KA0277 ACCOUNTABILITY COURT-II, KARACHI

031101- A01	Employees Related Expenses			4,731,000	4,731,000	6,038,000
031101- A011	Pay	12	12	2,239,000	2,239,000	2,060,000
031101- A011-1	Pay of Officers	(2)	(3)	(1,159,000)	(1,159,000)	(1,111,000)
031101- A011-2	Pay of Other Staff	(10)	(9)	(1,080,000)	(1,080,000)	(949,000)
031101- A012	Allowances			2,492,000	2,492,000	3,978,000
031101- A012-1	Regular Allowances			(2,381,000)	(2,381,000)	(3,837,000)
031101- A012-2	Other Allowances (Excluding T. A)			(111,000)	(111,000)	(141,000)
031101- A03	Operating Expenses			1,332,000	1,332,000	1,278,000
031101- A032	Communications			125,000	125,000	150,000
031101- A033	Utilities			266,000	266,000	296,000
031101- A034	Occupancy Costs			444,000	444,000	177,000
031101- A036	Motor Vehicles			1,000	1,000	
031101- A038	Travel & Transportation			286,000	286,000	375,000
031101- A039	General			210,000	210,000	280,000
031101- A04	Employees Retirement Benefits			1,000	1,000	1,000
031101- A041	Pension			1,000	1,000	1,000
031101- A06	Transfers			10,000	10,000	10,000
031101- A063	Entertainment & Gifts			10,000	10,000	10,000
031101- A09	Physical Assets			155,000	155,000	316,000
031101- A092	Computer Equipment			84,000	84,000	115,000
031101- A095	Purchase of Transport			1,000	1,000	
031101- A096	Purchase of Plant & Machinery			20,000	20,000	101,000
031101- A097	Purchase of Furniture & Fixture			50,000	50,000	100,000
031101- A13	Repairs and Maintenance			160,000	160,000	210,000
031101- A130	Transport			60,000	60,000	70,000
031101- A131	Machinery and Equipment			40,000	40,000	50,000
031101- A132	Furniture and Fixture			30,000	30,000	40,000
031101- A137	Computer Equipment			30,000	30,000	50,000
	Total-Accountability Court-II, Karachi			6,389,000	6,389,000	7,853,000

KA0278 ACCOUNTABILITY COURT-I, KARACHI

031101- A01	Employees Related Expenses			4,990,000	4,990,000	6,839,000
031101- A011	Pay	12	12	2,523,000	2,523,000	2,724,000
031101- A011-1	Pay of Officers	(2)	(3)	(1,249,000)	(1,249,000)	(1,635,000)

**No. 073.-FC21Y17 OTHER EXPENDITURE OF LAW
AND JUSTICE DIVISION**

DEMANDS FOR GRANTS

		No. of Posts		2012-2013	2012-2013	2013-2014
		2012-13	2013-14	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, KARACHI -- Contd						
031101- A011-2	Pay of Other Staff	(10)	(9)	(1,274,000)	(1,274,000)	(1,089,000)
031101- A012	Allowances			2,467,000	2,467,000	4,115,000
031101- A012-1	Regular Allowances			(2,356,000)	(2,356,000)	(3,979,000)
031101- A012-2	Other Allowances (Excluding T. A)			(111,000)	(111,000)	(136,000)
031101- A03	Operating Expenses			918,000	918,000	1,106,000
031101- A032	Communications			130,000	130,000	155,000
031101- A033	Utilities			266,000	266,000	301,000
031101- A034	Occupancy Costs			5,000	5,000	5,000
031101- A036	Motor Vehicles			1,000	1,000	
031101- A038	Travel & Transportation			266,000	266,000	365,000
031101- A039	General			250,000	250,000	280,000
031101- A06	Transfers			10,000	10,000	11,000
031101- A063	Entertainment & Gifts			10,000	10,000	11,000
031101- A09	Physical Assets			255,000	255,000	316,000
031101- A092	Computer Equipment			84,000	84,000	115,000
031101- A095	Purchase of Transport			1,000	1,000	1,000
031101- A096	Purchase of Plant & Machinery			70,000	70,000	100,000
031101- A097	Purchase of Furniture & Fixture			100,000	100,000	100,000
031101- A13	Repairs and Maintenance			150,000	150,000	200,000
031101- A130	Transport			60,000	60,000	80,000
031101- A131	Machinery and Equipment			40,000	40,000	50,000
031101- A132	Furniture and Fixture			20,000	20,000	30,000
031101- A137	Computer Equipment			30,000	30,000	40,000
Total-Accountability Court-I, Karachi				6,323,000	6,323,000	8,472,000

KA0279 ACCOUNTABILITY COURT-IV, KARACHI

031101- A01	Employees Related Expenses			4,456,000	4,456,000	5,782,000
031101- A011	Pay	12	12	2,182,000	2,182,000	2,003,000
031101- A011-1	Pay of Officers	(2)	(3)	(967,000)	(967,000)	(918,000)
031101- A011-2	Pay of Other Staff	(10)	(9)	(1,215,000)	(1,215,000)	(1,085,000)
031101- A012	Allowances			2,274,000	2,274,000	3,779,000
031101- A012-1	Regular Allowances			(2,144,000)	(2,144,000)	(3,608,000)
031101- A012-2	Other Allowances (Excluding T. A)			(130,000)	(130,000)	(171,000)
031101- A03	Operating Expenses			846,000	846,000	1,028,000
031101- A032	Communications			110,000	110,000	150,000
031101- A033	Utilities			231,000	231,000	231,000
031101- A034	Occupancy Costs			5,000	5,000	7,000
031101- A038	Travel & Transportation			280,000	280,000	360,000
031101- A039	General			220,000	220,000	280,000
031101- A06	Transfers			15,000	15,000	15,000

**No. 073.-FC21Y17 OTHER EXPENDITURE OF LAW
AND JUSTICE DIVISION**

DEMANDS FOR GRANTS

		No. of Posts	2012-2013	2012-2013	2013-2014	
		2012-13	2013-14	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, KARACHI -- Contd						
031101- A063	Entertainment & Gifts			15,000	15,000	15,000
031101- A09	Physical Assets			141,000	141,000	236,000
031101- A092	Computer Equipment			15,000	15,000	35,000
031101- A095	Purchase of Transport			1,000	1,000	1,000
031101- A096	Purchase of Plant & Machinery			75,000	75,000	100,000
031101- A097	Purchase of Furniture & Fixture			50,000	50,000	100,000
031101- A13	Repairs and Maintenance			130,000	130,000	190,000
031101- A130	Transport			60,000	60,000	80,000
031101- A131	Machinery and Equipment			30,000	30,000	50,000
031101- A132	Furniture and Fixture			25,000	25,000	40,000
031101- A137	Computer Equipment			15,000	15,000	20,000
Total-Accountability Court-IV, Karachi				5,588,000	5,588,000	7,251,000

KA0280 FEDERAL SERVICE TRIBUNAL, KARACHI:

031101- A01	Employees Related Expenses			10,570,000	10,570,000	16,923,000
031101- A011	Pay	24	24	5,701,000	5,701,000	5,311,000
031101- A011-1	Pay of Officers	(7)	(8)	(3,797,000)	(3,797,000)	(3,668,000)
031101- A011-2	Pay of Other Staff	(17)	(16)	(1,904,000)	(1,904,000)	(1,643,000)
031101- A012	Allowances			4,869,000	4,869,000	11,612,000
031101- A012-1	Regular Allowances			(4,104,000)	(4,104,000)	(10,892,000)
031101- A012-2	Other Allowances (Excluding T. A)			(765,000)	(765,000)	(720,000)
031101- A03	Operating Expenses			2,718,000	2,718,000	2,932,000
031101- A032	Communications			680,000	680,000	728,000
031101- A034	Occupancy Costs			532,000	532,000	647,000
031101- A038	Travel & Transportation			1,140,000	1,140,000	1,086,000
031101- A039	General			366,000	366,000	471,000
031101- A04	Employees Retirement Benefits			320,000	320,000	2,000
031101- A041	Pension			320,000	320,000	2,000
031101- A05	Grants, Subsidies and Write off Loans			1,000	1,000	1,000
031101- A052	Grants-Domestic			1,000	1,000	1,000
031101- A06	Transfers			5,000	5,000	5,000
031101- A063	Entertainment & Gifts			5,000	5,000	5,000
031101- A09	Physical Assets			401,000	401,000	161,000
031101- A095	Purchase of Transport			1,000	1,000	1,000
031101- A096	Purchase of Plant & Machinery			200,000	200,000	80,000
031101- A097	Purchase of Furniture & Fixture			200,000	200,000	80,000
031101- A13	Repairs and Maintenance			222,000	222,000	240,000
031101- A130	Transport			140,000	140,000	150,000
031101- A131	Machinery and Equipment			50,000	50,000	80,000

**No. 073.-FC21Y17 OTHER EXPENDITURE OF LAW
AND JUSTICE DIVISION**

DEMANDS FOR GRANTS

		No. of Posts	2012-2013	2012-2013	2013-2014	
		2012-13	2013-14	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, KARACHI -- Contd						
031101- A132	Furniture and Fixture			32,000	32,000	10,000
	Total-Federal Service Tribunal, Karachi			14,237,000	14,237,000	20,264,000

**KA0391 SPECIAL COURT (CONTROL OF NARCOTICS
SUBSTANCES) -II, KARACHI:**

031101- A01	Employees Related Expenses			4,827,000	4,827,000	6,718,000
031101- A011	Pay	13	13	2,328,000	2,328,000	2,547,000
031101- A011-1	Pay of Officers	(2)	(3)	(897,000)	(897,000)	(1,380,000)
031101- A011-2	Pay of Other Staff	(11)	(10)	(1,431,000)	(1,431,000)	(1,167,000)
031101- A012	Allowances			2,499,000	2,499,000	4,171,000
031101- A012-1	Regular Allowances			(2,345,000)	(2,345,000)	(3,981,000)
031101- A012-2	Other Allowances (Excluding T. A)			(154,000)	(154,000)	(190,000)
031101- A03	Operating Expenses			849,000	849,000	1,104,000
031101- A032	Communications			135,000	135,000	165,000
031101- A033	Utilities			121,000	121,000	171,000
031101- A034	Occupancy Costs			117,000	117,000	118,000
031101- A038	Travel & Transportation			271,000	271,000	390,000
031101- A039	General			205,000	205,000	260,000
031101- A04	Employees Retirement Benefits			1,000	1,000	1,000
031101- A041	Pension			1,000	1,000	1,000
031101- A06	Transfers			10,000	10,000	10,000
031101- A063	Entertainment & Gifts			10,000	10,000	10,000
031101- A09	Physical Assets			195,000	195,000	300,000
031101- A092	Computer Equipment			95,000	95,000	150,000
031101- A095	Purchase of Transport					1,000
031101- A096	Purchase of Plant & Machinery			50,000	50,000	99,000
031101- A097	Purchase of Furniture & Fixture			50,000	50,000	50,000
031101- A13	Repairs and Maintenance			160,000	160,000	260,000
031101- A130	Transport			60,000	60,000	80,000
031101- A131	Machinery and Equipment			20,000	20,000	30,000
031101- A132	Furniture and Fixture			20,000	20,000	50,000
031101- A137	Computer Equipment			60,000	60,000	100,000
	Total-Special Court (Control of Narcotics Substances)-II, Karachi			6,042,000	6,042,000	8,393,000

LA0016 BANKING COURT - I, LARKANA:

031101- A01	Employees Related Expenses			5,395,000	5,395,000	6,693,000
031101- A011	Pay	17	17	2,884,000	2,884,000	2,596,000
031101- A011-1	Pay of Officers	(1)	(2)	(935,000)	(935,000)	(886,000)

**No. 073.-FC21Y17 OTHER EXPENDITURE OF LAW
AND JUSTICE DIVISION**

DEMANDS FOR GRANTS

		No. of Posts		2012-2013	2012-2013	2013-2014
		2012-13	2013-14	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, KARACHI -- Contd						
031101- A011-2	Pay of Other Staff	(16)	(15)	(1,949,000)	(1,949,000)	(1,710,000)
031101- A012	Allowances			2,511,000	2,511,000	4,097,000
031101- A012-1	Regular Allowances			(2,441,000)	(2,441,000)	(3,937,000)
031101- A012-2	Other Allowances (Excluding T. A)			(70,000)	(70,000)	(160,000)
031101- A03	Operating Expenses			1,058,000	1,058,000	1,384,000
031101- A032	Communications			48,000	48,000	100,000
031101- A033	Utilities			118,000	118,000	210,000
031101- A034	Occupancy Costs			505,000	505,000	509,000
031101- A038	Travel & Transportation			232,000	232,000	330,000
031101- A039	General			155,000	155,000	235,000
031101- A04	Employees Retirement Benefits			1,000	1,000	
031101- A041	Pension			1,000	1,000	
031101- A06	Transfers			10,000	10,000	15,000
031101- A063	Entertainment & Gifts			10,000	10,000	15,000
031101- A09	Physical Assets			100,000	100,000	260,000
031101- A092	Computer Equipment			10,000	10,000	60,000
031101- A096	Purchase of Plant & Machinery			60,000	60,000	100,000
031101- A097	Purchase of Furniture & Fixture			30,000	30,000	100,000
031101- A13	Repairs and Maintenance			92,000	92,000	180,000
031101- A130	Transport			55,000	55,000	80,000
031101- A131	Machinery and Equipment			15,000	15,000	40,000
031101- A132	Furniture and Fixture			10,000	10,000	30,000
031101- A137	Computer Equipment			12,000	12,000	30,000
Total-Banking Court - I, Larkana				6,656,000	6,656,000	8,532,000

LA0017 BANKING COURT II, LARKANA:

031101- A01	Employees Related Expenses			4,754,000	4,754,000	6,531,000
031101- A011	Pay	17	17	2,492,000	2,492,000	2,604,000
031101- A011-1	Pay of Officers	(1)	(2)	(692,000)	(692,000)	(977,000)
031101- A011-2	Pay of Other Staff	(16)	(15)	(1,800,000)	(1,800,000)	(1,627,000)
031101- A012	Allowances			2,262,000	2,262,000	3,927,000
031101- A012-1	Regular Allowances			(2,207,000)	(2,207,000)	(3,855,000)
031101- A012-2	Other Allowances (Excluding T. A)			(55,000)	(55,000)	(72,000)
031101- A03	Operating Expenses			683,000	683,000	900,000
031101- A032	Communications			60,000	60,000	60,000
031101- A033	Utilities			115,000	115,000	113,000
031101- A034	Occupancy Costs			146,000	146,000	302,000
031101- A038	Travel & Transportation			232,000	232,000	250,000
031101- A039	General			130,000	130,000	175,000
031101- A04	Employees Retirement Benefits			1,000	1,000	

**No. 073.-FC21Y17 OTHER EXPENDITURE OF LAW
AND JUSTICE DIVISION**

DEMANDS FOR GRANTS

		No. of Posts	2012-2013	2012-2013	2013-2014	
		2012-13	2013-14	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, KARACHI -- Contd						
031101- A041	Pension			1,000	1,000	
031101- A06	Transfers			10,000	10,000	10,000
031101- A063	Entertainment & Gifts			10,000	10,000	10,000
031101- A09	Physical Assets			37,000	37,000	95,000
031101- A092	Computer Equipment			2,000	2,000	15,000
031101- A096	Purchase of Plant & Machinery			20,000	20,000	50,000
031101- A097	Purchase of Furniture & Fixture			15,000	15,000	30,000
031101- A13	Repairs and Maintenance			107,000	107,000	112,000
031101- A130	Transport			50,000	50,000	50,000
031101- A131	Machinery and Equipment			30,000	30,000	30,000
031101- A132	Furniture and Fixture			15,000	15,000	20,000
031101- A137	Computer Equipment			12,000	12,000	12,000
	Total-Banking Court-II, Larkana			5,592,000	5,592,000	7,648,000

SK0014 BANKING COURT - I, SUKKAR:

031101- A01	Employees Related Expenses			5,819,000	5,819,000	7,769,000
031101- A011	Pay	17	17	3,164,000	3,164,000	3,251,000
031101- A011-1	Pay of Officers	(1)	(2)	(909,000)	(909,000)	(1,219,000)
031101- A011-2	Pay of Other Staff	(16)	(15)	(2,255,000)	(2,255,000)	(2,032,000)
031101- A012	Allowances			2,655,000	2,655,000	4,518,000
031101- A012-1	Regular Allowances			(2,520,000)	(2,520,000)	(4,366,000)
031101- A012-2	Other Allowances (Excluding T. A)			(135,000)	(135,000)	(152,000)
031101- A03	Operating Expenses			1,121,000	1,121,000	1,184,000
031101- A032	Communications			63,000	63,000	63,000
031101- A033	Utilities			218,000	218,000	188,000
031101- A034	Occupancy Costs			381,000	381,000	419,000
031101- A038	Travel & Transportation			341,000	341,000	396,000
031101- A039	General			118,000	118,000	118,000
031101- A06	Transfers			5,000	5,000	5,000
031101- A063	Entertainment & Gifts			5,000	5,000	5,000
031101- A09	Physical Assets			115,000	115,000	115,000
031101- A092	Computer Equipment			45,000	45,000	45,000
031101- A096	Purchase of Plant & Machinery			30,000	30,000	30,000
031101- A097	Purchase of Furniture & Fixture			40,000	40,000	40,000
031101- A13	Repairs and Maintenance			105,000	105,000	105,000
031101- A130	Transport			60,000	60,000	60,000
031101- A131	Machinery and Equipment			15,000	15,000	15,000
031101- A132	Furniture and Fixture			20,000	20,000	20,000
031101- A137	Computer Equipment			10,000	10,000	10,000
	Total-Banking Court - I, Sukkar			7,165,000	7,165,000	9,178,000

**No. 073.-FC21Y17 OTHER EXPENDITURE OF LAW
AND JUSTICE DIVISION**

DEMANDS FOR GRANTS

		No. of Posts		2012-2013	2012-2013	2013-2014
		2012-13	2013-14	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, KARACHI -- Contd						
SK0021 BANKING COURT - II, SUKKAR:						
031101-	A01	Employees Related Expenses		5,283,000	5,283,000	7,180,000
031101-	A011	Pay	17 17	2,752,000	2,752,000	2,938,000
031101-	A011-1	Pay of Officers	(1) (2)	(904,000)	(904,000)	(1,191,000)
031101-	A011-2	Pay of Other Staff	(16) (15)	(1,848,000)	(1,848,000)	(1,747,000)
031101-	A012	Allowances		2,531,000	2,531,000	4,242,000
031101-	A012-1	Regular Allowances		(2,405,000)	(2,405,000)	(4,116,000)
031101-	A012-2	Other Allowances (Excluding T. A)		(126,000)	(126,000)	(126,000)
031101-	A03	Operating Expenses		802,000	802,000	879,000
031101-	A032	Communications		100,000	100,000	100,000
031101-	A033	Utilities		57,000	57,000	57,000
031101-	A034	Occupancy Costs		160,000	160,000	207,000
031101-	A038	Travel & Transportation		308,000	308,000	338,000
031101-	A039	General		177,000	177,000	177,000
031101-	A04	Employees Retirement Benefits		1,000	1,000	1,000
031101-	A041	Pension		1,000	1,000	1,000
031101-	A06	Transfers		5,000	5,000	5,000
031101-	A063	Entertainment & Gifts		5,000	5,000	5,000
031101-	A09	Physical Assets		76,000	76,000	76,000
031101-	A092	Computer Equipment		35,000	35,000	35,000
031101-	A095	Purchase of Transport		1,000	1,000	1,000
031101-	A096	Purchase of Plant & Machinery		20,000	20,000	20,000
031101-	A097	Purchase of Furniture & Fixture		20,000	20,000	20,000
031101-	A13	Repairs and Maintenance		105,000	105,000	105,000
031101-	A130	Transport		50,000	50,000	50,000
031101-	A131	Machinery and Equipment		20,000	20,000	20,000
031101-	A132	Furniture and Fixture		20,000	20,000	20,000
031101-	A137	Computer Equipment		15,000	15,000	15,000
		Total-Banking Court-II, Sukkar		6,272,000	6,272,000	8,246,000
	031101	Total-Courts/Justice		187,793,000	187,793,000	242,364,000
	0311	Total - Law Courts		187,793,000	187,793,000	242,364,000
	031	Total-Law Courts		187,793,000	187,793,000	242,364,000

036 ADMINISTRATION OF PUBLIC ORDER:

0361 ADMINISTRATION:

036101 SECRETARIAT/ADMINISTRATION:

HD0055 STANDING COUNSEL, HYDERABAD:

036101- A01	Employees Related Expenses			2,197,000	2,197,000	2,540,000
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**No. 073.-FC21Y17 OTHER EXPENDITURE OF LAW
AND JUSTICE DIVISION**

DEMANDS FOR GRANTS

		No. of Posts		2012-2013	2012-2013	2013-2014
		2012-13	2013-14	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, KARACHI -- Contd						
036101- A011	Pay	5	5	1,727,000	1,727,000	1,759,000
036101- A011-1	Pay of Officers	(1)	(2)	(1,200,000)	(1,200,000)	(1,458,000)
036101- A011-2	Pay of Other Staff	(4)	(3)	(527,000)	(527,000)	(301,000)
036101- A012	Allowances			470,000	470,000	781,000
036101- A012-1	Regular Allowances			(390,000)	(390,000)	(681,000)
036101- A012-2	Other Allowances (Excluding T. A)			(80,000)	(80,000)	(100,000)
036101- A03	Operating Expenses			499,000	499,000	609,000
036101- A032	Communications			90,000	90,000	105,000
036101- A033	Utilities			10,000	10,000	5,000
036101- A034	Occupancy Costs			4,000	4,000	3,000
036101- A038	Travel & Transportation			215,000	215,000	291,000
036101- A039	General			180,000	180,000	205,000
036101- A09	Physical Assets			95,000	95,000	166,000
036101- A092	Computer Equipment			35,000	35,000	16,000
036101- A096	Purchase of Plant & Machinery			30,000	30,000	100,000
036101- A097	Purchase of Furniture & Fixture			30,000	30,000	50,000
036101- A13	Repairs and Maintenance			115,000	115,000	115,000
036101- A130	Transport			60,000	60,000	60,000
036101- A131	Machinery and Equipment			30,000	30,000	30,000
036101- A132	Furniture and Fixture			10,000	10,000	10,000
036101- A137	Computer Equipment			15,000	15,000	15,000
Total-Standing Counsel, Hyderabad				2,906,000	2,906,000	3,430,000

HD0070 DEPUTY ATTORNEY GENERAL, HYDERABAD

036101- A01	Employees Related Expenses			2,807,000	2,807,000	2,957,000
036101- A011	Pay	5	5	2,281,000	2,281,000	2,300,000
036101- A011-1	Pay of Officers	(1)	(2)	(1,800,000)	(1,800,000)	(2,016,000)
036101- A011-2	Pay of Other Staff	(4)	(3)	(481,000)	(481,000)	(284,000)
036101- A012	Allowances			526,000	526,000	657,000
036101- A012-1	Regular Allowances			(396,000)	(396,000)	(545,000)
036101- A012-2	Other Allowances (Excluding T. A)			(130,000)	(130,000)	(112,000)
036101- A03	Operating Expenses			501,000	501,000	619,000
036101- A032	Communications			95,000	95,000	105,000
036101- A033	Utilities			5,000	5,000	5,000
036101- A034	Occupancy Costs			5,000	5,000	3,000
036101- A038	Travel & Transportation			221,000	221,000	291,000
036101- A039	General			175,000	175,000	215,000
036101- A09	Physical Assets			110,000	110,000	126,000
036101- A092	Computer Equipment			10,000	10,000	6,000
036101- A096	Purchase of Plant & Machinery			50,000	50,000	100,000

**No. 073.-FC21Y17 OTHER EXPENDITURE OF LAW
AND JUSTICE DIVISION**

DEMANDS FOR GRANTS

		No. of Posts 2012-13 2013-14	2012-2013 Budget Estimate	2012-2013 Revised Estimate	2013-2014 Budget Estimate
			Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, KARACHI -- Contd					
036101- A097	Purchase of Furniture & Fixture		50,000	50,000	20,000
036101- A13	Repairs and Maintenance		112,000	112,000	122,000
036101- A130	Transport		50,000	50,000	60,000
036101- A131	Machinery and Equipment		30,000	30,000	30,000
036101- A132	Furniture and Fixture		20,000	20,000	20,000
036101- A137	Computer Equipment		12,000	12,000	12,000
Total-Deputy Attorney General, Hyderabad			3,530,000	3,530,000	3,824,000

HD0168 STANDING COUNSEL-II, HYDERABAD

036101- A01	Employees Related Expenses			1,906,000	1,906,000	2,035,000
036101- A011	Pay	5	5	1,530,000	1,530,000	1,526,000
036101- A011-1	Pay of Officers	(1)	(2)	(1,200,000)	(1,200,000)	(1,330,000)
036101- A011-2	Pay of Other Staff	(4)	(3)	(330,000)	(330,000)	(196,000)
036101- A012	Allowances			376,000	376,000	509,000
036101- A012-1	Regular Allowances			(324,000)	(324,000)	(447,000)
036101- A012-2	Other Allowances (Excluding T. A)			(52,000)	(52,000)	(62,000)
036101- A03	Operating Expenses			405,000	405,000	557,000
036101- A032	Communications			75,000	75,000	80,000
036101- A033	Utilities			4,000	4,000	4,000
036101- A034	Occupancy Costs			19,000	19,000	18,000
036101- A036	Motor Vehicles			20,000	20,000	20,000
036101- A038	Travel & Transportation			175,000	175,000	300,000
036101- A039	General			112,000	112,000	135,000
036101- A09	Physical Assets			1,220,000	1,220,000	276,000
036101- A092	Computer Equipment			68,000	68,000	75,000
036101- A095	Purchase of Transport			950,000	950,000	1,000
036101- A096	Purchase of Plant & Machinery			101,000	101,000	100,000
036101- A097	Purchase of Furniture & Fixture			101,000	101,000	100,000
036101- A13	Repairs and Maintenance			55,000	55,000	85,000
036101- A130	Transport			30,000	30,000	50,000
036101- A131	Machinery and Equipment			10,000	10,000	10,000
036101- A132	Furniture and Fixture			5,000	5,000	10,000
036101- A137	Computer Equipment			10,000	10,000	15,000
Total-Standing Counsel-II, Hyderabad				3,586,000	3,586,000	2,953,000

HD0169 STANDING COUNSEL-III, HYDERABAD

036101- A01	Employees Related Expenses			1,906,000	1,906,000	2,035,000
036101- A011	Pay	5	5	1,530,000	1,530,000	1,526,000
036101- A011-1	Pay of Officers	(1)	(2)	(1,200,000)	(1,200,000)	(1,330,000)
036101- A011-2	Pay of Other Staff	(4)	(3)	(330,000)	(330,000)	(196,000)

**No. 073.-FC21Y17 OTHER EXPENDITURE OF LAW
AND JUSTICE DIVISION**

DEMANDS FOR GRANTS

		No. of Posts 2012-13 2013-14	2012-2013 Budget Estimate	2012-2013 Revised Estimate	2013-2014 Budget Estimate
			Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, KARACHI -- Contd					
036101- A012	Allowances		376,000	376,000	509,000
036101- A012-1	Regular Allowances		(324,000)	(324,000)	(447,000)
036101- A012-2	Other Allowances (Excluding T. A)		(52,000)	(52,000)	(62,000)
036101- A03	Operating Expenses		405,000	405,000	557,000
036101- A032	Communications		75,000	75,000	80,000
036101- A033	Utilities		4,000	4,000	4,000
036101- A034	Occupancy Costs		19,000	19,000	18,000
036101- A036	Motor Vehicles		20,000	20,000	20,000
036101- A038	Travel & Transportation		175,000	175,000	300,000
036101- A039	General		112,000	112,000	135,000
036101- A09	Physical Assets		1,220,000	1,220,000	276,000
036101- A092	Computer Equipment		68,000	68,000	75,000
036101- A095	Purchase of Transport		950,000	950,000	1,000
036101- A096	Purchase of Plant & Machinery		101,000	101,000	100,000
036101- A097	Purchase of Furniture & Fixture		101,000	101,000	100,000
036101- A13	Repairs and Maintenance		55,000	55,000	85,000
036101- A130	Transport		30,000	30,000	50,000
036101- A131	Machinery and Equipment		10,000	10,000	10,000
036101- A132	Furniture and Fixture		5,000	5,000	10,000
036101- A137	Computer Equipment		10,000	10,000	15,000
Total-Standing Counsel-III, Hyderabad			3,586,000	3,586,000	2,953,000

KA0234 DEPUTY ATTORNEY GENERAL-I, KARACHI

036101- A01	Employees Related Expenses			2,651,000	2,651,000	2,845,000
036101- A011	Pay	5	5	2,242,000	2,242,000	2,276,000
036101- A011-1	Pay of Officers	(1)	(2)	(1,800,000)	(1,800,000)	(1,940,000)
036101- A011-2	Pay of Other Staff	(4)	(3)	(442,000)	(442,000)	(336,000)
036101- A012	Allowances			409,000	409,000	569,000
036101- A012-1	Regular Allowances			(307,000)	(307,000)	(467,000)
036101- A012-2	Other Allowances (Excluding T. A)			(102,000)	(102,000)	(102,000)
036101- A03	Operating Expenses			646,000	646,000	764,000
036101- A032	Communications			100,000	100,000	100,000
036101- A034	Occupancy Costs			180,000	180,000	178,000
036101- A038	Travel & Transportation			231,000	231,000	301,000
036101- A039	General			135,000	135,000	185,000
036101- A06	Transfers			1,000	1,000	1,000
036101- A063	Entertainment & Gifts			1,000	1,000	1,000
036101- A09	Physical Assets			200,000	200,000	136,000
036101- A092	Computer Equipment			50,000	50,000	16,000
036101- A096	Purchase of Plant & Machinery			100,000	100,000	100,000

**No. 073.-FC21Y17 OTHER EXPENDITURE OF LAW
AND JUSTICE DIVISION**

DEMANDS FOR GRANTS

		No. of Posts 2012-13 2013-14	2012-2013 Budget Estimate	2012-2013 Revised Estimate	2013-2014 Budget Estimate
			Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, KARACHI -- Contd					
036101- A097	Purchase of Furniture & Fixture		50,000	50,000	20,000
036101- A13	Repairs and Maintenance		105,000	105,000	115,000
036101- A130	Transport		50,000	50,000	60,000
036101- A131	Machinery and Equipment		25,000	25,000	20,000
036101- A132	Furniture and Fixture		15,000	15,000	20,000
036101- A137	Computer Equipment		15,000	15,000	15,000
Total-Deputy Attorney General-I, Karachi			3,603,000	3,603,000	3,861,000

KA0235 STANDING COUNSEL - I, KARACHI:

036101- A01	Employees Related Expenses			2,137,000	2,137,000	2,374,000
036101- A011	Pay	5	5	1,665,000	1,665,000	1,724,000
036101- A011-1	Pay of Officers	(1)	(2)	(1,200,000)	(1,200,000)	(1,358,000)
036101- A011-2	Pay of Other Staff	(4)	(3)	(465,000)	(465,000)	(366,000)
036101- A012	Allowances			472,000	472,000	650,000
036101- A012-1	Regular Allowances			(371,000)	(371,000)	(553,000)
036101- A012-2	Other Allowances (Excluding T. A)			(101,000)	(101,000)	(97,000)
036101- A03	Operating Expenses			466,000	466,000	717,000
036101- A032	Communications			90,000	90,000	100,000
036101- A034	Occupancy Costs			45,000	45,000	117,000
036101- A038	Travel & Transportation			211,000	211,000	305,000
036101- A039	General			120,000	120,000	195,000
036101- A06	Transfers			1,000	1,000	
036101- A063	Entertainment & Gifts			1,000	1,000	
036101- A09	Physical Assets			100,000	100,000	185,000
036101- A092	Computer Equipment			50,000	50,000	35,000
036101- A096	Purchase of Plant & Machinery			30,000	30,000	80,000
036101- A097	Purchase of Furniture & Fixture			20,000	20,000	70,000
036101- A13	Repairs and Maintenance			120,000	120,000	125,000
036101- A130	Transport			50,000	50,000	60,000
036101- A131	Machinery and Equipment			25,000	25,000	25,000
036101- A132	Furniture and Fixture			25,000	25,000	25,000
036101- A137	Computer Equipment			20,000	20,000	15,000
Total-Standing Counsel - I, Karachi				2,824,000	2,824,000	3,401,000

KA0247 STANDING COUNSEL-II, KARACHI:

036101- A01	Employees Related Expenses			2,013,000	2,013,000	2,197,000
036101- A011	Pay	5	5	1,567,000	1,567,000	1,591,000
036101- A011-1	Pay of Officers	(1)	(2)	(1,200,000)	(1,200,000)	(1,330,000)
036101- A011-2	Pay of Other Staff	(4)	(3)	(367,000)	(367,000)	(261,000)

**No. 073.-FC21Y17 OTHER EXPENDITURE OF LAW
AND JUSTICE DIVISION**

DEMANDS FOR GRANTS

		No. of Posts 2012-13 2013-14	2012-2013 Budget Estimate	2012-2013 Revised Estimate	2013-2014 Budget Estimate
			Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, KARACHI -- Contd					
036101- A012	Allowances		446,000	446,000	606,000
036101- A012-1	Regular Allowances		(353,000)	(353,000)	(524,000)
036101- A012-2	Other Allowances (Excluding T. A)		(93,000)	(93,000)	(82,000)
036101- A03	Operating Expenses		426,000	426,000	567,000
036101- A032	Communications		90,000	90,000	100,000
036101- A034	Occupancy Costs		5,000	5,000	6,000
036101- A038	Travel & Transportation		211,000	211,000	285,000
036101- A039	General		120,000	120,000	176,000
036101- A06	Transfers		1,000	1,000	
036101- A063	Entertainment & Gifts		1,000	1,000	
036101- A09	Physical Assets		100,000	100,000	185,000
036101- A092	Computer Equipment		50,000	50,000	35,000
036101- A096	Purchase of Plant & Machinery		30,000	30,000	80,000
036101- A097	Purchase of Furniture & Fixture		20,000	20,000	70,000
036101- A13	Repairs and Maintenance		120,000	120,000	125,000
036101- A130	Transport		50,000	50,000	60,000
036101- A131	Machinery and Equipment		25,000	25,000	25,000
036101- A132	Furniture and Fixture		25,000	25,000	25,000
036101- A137	Computer Equipment		20,000	20,000	15,000
Total-Standing Counsel-II, Karachi			2,660,000	2,660,000	3,074,000

KA0249 DEPUTY ATTORNEY GENERAL-II, KARACHI

036101- A01	Employees Related Expenses			2,768,000	2,768,000	2,850,000
036101- A011	Pay	5	5	2,302,000	2,302,000	2,245,000
036101- A011-1	Pay of Officers	(1)	(2)	(1,800,000)	(1,800,000)	(1,958,000)
036101- A011-2	Pay of Other Staff	(4)	(3)	(502,000)	(502,000)	(287,000)
036101- A012	Allowances			466,000	466,000	605,000
036101- A012-1	Regular Allowances			(361,000)	(361,000)	(508,000)
036101- A012-2	Other Allowances (Excluding T. A)			(105,000)	(105,000)	(97,000)
036101- A03	Operating Expenses			450,000	450,000	703,000
036101- A032	Communications			90,000	90,000	100,000
036101- A034	Occupancy Costs			5,000	5,000	117,000
036101- A038	Travel & Transportation			225,000	225,000	301,000
036101- A039	General			130,000	130,000	185,000
036101- A06	Transfers			1,000	1,000	
036101- A063	Entertainment & Gifts			1,000	1,000	
036101- A09	Physical Assets			80,000	80,000	136,000
036101- A092	Computer Equipment			30,000	30,000	16,000
036101- A096	Purchase of Plant & Machinery			30,000	30,000	100,000
036101- A097	Purchase of Furniture & Fixture			20,000	20,000	20,000

**No. 073.-FC21Y17 OTHER EXPENDITURE OF LAW
AND JUSTICE DIVISION**

DEMANDS FOR GRANTS

		No. of Posts 2012-13 2013-14	2012-2013 Budget Estimate	2012-2013 Revised Estimate	2013-2014 Budget Estimate
			Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, KARACHI -- Contd					
036101- A13	Repairs and Maintenance		120,000	120,000	115,000
036101- A130	Transport		50,000	50,000	60,000
036101- A131	Machinery and Equipment		25,000	25,000	20,000
036101- A132	Furniture and Fixture		25,000	25,000	20,000
036101- A137	Computer Equipment		20,000	20,000	15,000
Total-Deputy Attorney General-II, Karachi			3,419,000	3,419,000	3,804,000

KA0267 DEPUTY ATTORNEY GENERAL - III, KARACHI:

036101- A01	Employees Related Expenses		2,625,000	2,625,000	2,823,000
036101- A011	Pay	5 5	2,212,000	2,212,000	2,243,000
036101- A011-1	Pay of Officers	(1) (2)	(1,800,000)	(1,800,000)	(1,949,000)
036101- A011-2	Pay of Other Staff	(4) (3)	(412,000)	(412,000)	(294,000)
036101- A012	Allowances		413,000	413,000	580,000
036101- A012-1	Regular Allowances		(316,000)	(316,000)	(468,000)
036101- A012-2	Other Allowances (Excluding T. A)		(97,000)	(97,000)	(112,000)
036101- A03	Operating Expenses		546,000	546,000	697,000
036101- A032	Communications		90,000	90,000	100,000
036101- A034	Occupancy Costs		115,000	115,000	117,000
036101- A038	Travel & Transportation		211,000	211,000	305,000
036101- A039	General		130,000	130,000	175,000
036101- A06	Transfers		1,000	1,000	
036101- A063	Entertainment & Gifts		1,000	1,000	
036101- A09	Physical Assets		100,000	100,000	190,000
036101- A092	Computer Equipment		50,000	50,000	40,000
036101- A096	Purchase of Plant & Machinery		30,000	30,000	80,000
036101- A097	Purchase of Furniture & Fixture		20,000	20,000	70,000
036101- A13	Repairs and Maintenance		120,000	120,000	140,000
036101- A130	Transport		50,000	50,000	70,000
036101- A131	Machinery and Equipment		25,000	25,000	25,000
036101- A132	Furniture and Fixture		25,000	25,000	30,000
036101- A137	Computer Equipment		20,000	20,000	15,000
Total-Deputy Attorney General-III, Karachi			3,392,000	3,392,000	3,850,000

KA0281 STANDING COUNSEL - III, KARACHI:

036101- A01	Employees Related Expenses		2,484,000	2,484,000	2,717,000
036101- A011	Pay	5 5	1,918,000	1,918,000	1,950,000
036101- A011-1	Pay of Officers	(1) (2)	(1,200,000)	(1,200,000)	(1,599,000)
036101- A011-2	Pay of Other Staff	(4) (3)	(718,000)	(718,000)	(351,000)
036101- A012	Allowances		566,000	566,000	767,000

**No. 073.-FC21Y17 OTHER EXPENDITURE OF LAW
AND JUSTICE DIVISION**

DEMANDS FOR GRANTS

	No. of Posts		2012-2013	2012-2013	2013-2014
	2012-13	2013-14	Budget Estimate	Revised Estimate	Budget Estimate
			Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, KARACHI -- Contd					
036101- A012-1	Regular Allowances		(442,000)	(442,000)	(650,000)
036101- A012-2	Other Allowances (Excluding T. A)		(124,000)	(124,000)	(117,000)
036101- A03	Operating Expenses		536,000	536,000	707,000
036101- A032	Communications		90,000	90,000	100,000
036101- A034	Occupancy Costs		115,000	115,000	117,000
036101- A038	Travel & Transportation		211,000	211,000	305,000
036101- A039	General		120,000	120,000	185,000
036101- A06	Transfers		1,000	1,000	
036101- A063	Entertainment & Gifts		1,000	1,000	
036101- A09	Physical Assets		100,000	100,000	135,000
036101- A092	Computer Equipment		50,000	50,000	35,000
036101- A096	Purchase of Plant & Machinery		30,000	30,000	50,000
036101- A097	Purchase of Furniture & Fixture		20,000	20,000	50,000
036101- A13	Repairs and Maintenance		120,000	120,000	115,000
036101- A130	Transport		50,000	50,000	60,000
036101- A131	Machinery and Equipment		25,000	25,000	20,000
036101- A132	Furniture and Fixture		25,000	25,000	20,000
036101- A137	Computer Equipment		20,000	20,000	15,000
	Total-Standing Counsel-III, Karachi		3,241,000	3,241,000	3,674,000

KA0282 DEPUTY ATTORNEY GENERAL-IV, KARACHI

036101- A01	Employees Related Expenses				2,918,000	2,918,000	3,045,000
036101- A011	Pay	5	5		2,392,000	2,392,000	2,375,000
036101- A011-1	Pay of Officers	(1)	(2)		(1,800,000)	(1,800,000)	(2,131,000)
036101- A011-2	Pay of Other Staff	(4)	(3)		(592,000)	(592,000)	(244,000)
036101- A012	Allowances				526,000	526,000	670,000
036101- A012-1	Regular Allowances				(414,000)	(414,000)	(563,000)
036101- A012-2	Other Allowances (Excluding T. A)				(112,000)	(112,000)	(107,000)
036101- A03	Operating Expenses				426,000	426,000	703,000
036101- A032	Communications				90,000	90,000	100,000
036101- A034	Occupancy Costs				5,000	5,000	117,000
036101- A038	Travel & Transportation				211,000	211,000	301,000
036101- A039	General				120,000	120,000	185,000
036101- A06	Transfers				1,000	1,000	
036101- A063	Entertainment & Gifts				1,000	1,000	
036101- A09	Physical Assets				100,000	100,000	105,000
036101- A092	Computer Equipment				50,000	50,000	35,000
036101- A096	Purchase of Plant & Machinery				30,000	30,000	50,000
036101- A097	Purchase of Furniture & Fixture				20,000	20,000	20,000
036101- A13	Repairs and Maintenance				120,000	120,000	115,000

**No. 073.-FC21Y17 OTHER EXPENDITURE OF LAW
AND JUSTICE DIVISION**

DEMANDS FOR GRANTS

		No. of Posts 2012-13 2013-14	2012-2013 Budget Estimate	2012-2013 Revised Estimate	2013-2014 Budget Estimate
			Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, KARACHI -- Contd					
036101- A130	Transport		50,000	50,000	60,000
036101- A131	Machinery and Equipment		25,000	25,000	20,000
036101- A132	Furniture and Fixture		25,000	25,000	20,000
036101- A137	Computer Equipment		20,000	20,000	15,000
Total-Deputy Attorney General-IV, Karachi			3,565,000	3,565,000	3,968,000

KA0756 DEPUTY ATTORNEY GENERAL-VI, KARACHI

036101- A01	Employees Related Expenses			2,520,000	2,520,000	2,671,000
036101- A011	Pay	5	5	2,154,000	2,154,000	2,176,000
036101- A011-1	Pay of Officers	(1)	(2)	(1,800,000)	(1,800,000)	(1,949,000)
036101- A011-2	Pay of Other Staff	(4)	(3)	(354,000)	(354,000)	(227,000)
036101- A012	Allowances			366,000	366,000	495,000
036101- A012-1	Regular Allowances			(274,000)	(274,000)	(413,000)
036101- A012-2	Other Allowances (Excluding T. A)			(92,000)	(92,000)	(82,000)
036101- A03	Operating Expenses			637,000	637,000	845,000
036101- A032	Communications			100,000	100,000	100,000
036101- A034	Occupancy Costs			156,000	156,000	180,000
036101- A036	Motor Vehicles			1,000	1,000	30,000
036101- A038	Travel & Transportation			215,000	215,000	350,000
036101- A039	General			165,000	165,000	185,000
036101- A09	Physical Assets			1,700,000	1,700,000	236,000
036101- A092	Computer Equipment			50,000	50,000	35,000
036101- A095	Purchase of Transport			1,450,000	1,450,000	1,000
036101- A096	Purchase of Plant & Machinery			100,000	100,000	100,000
036101- A097	Purchase of Furniture & Fixture			100,000	100,000	100,000
036101- A13	Repairs and Maintenance			120,000	120,000	95,000
036101- A130	Transport			50,000	50,000	40,000
036101- A131	Machinery and Equipment			25,000	25,000	20,000
036101- A132	Furniture and Fixture			25,000	25,000	20,000
036101- A137	Computer Equipment			20,000	20,000	15,000
Total-Deputy Attorney General-VI, Karachi				4,977,000	4,977,000	3,847,000

KA0757 DEPUTY ATTORNEY GENERAL-V, KARACHI

036101- A01	Employees Related Expenses			2,535,000	2,535,000	2,698,000
036101- A011	Pay	5	5	2,152,000	2,152,000	2,179,000
036101- A011-1	Pay of Officers	(1)	(2)	(1,800,000)	(1,800,000)	(1,949,000)
036101- A011-2	Pay of Other Staff	(4)	(3)	(352,000)	(352,000)	(230,000)
036101- A012	Allowances			383,000	383,000	519,000

**No. 073.-FC21Y17 OTHER EXPENDITURE OF LAW
AND JUSTICE DIVISION**

DEMANDS FOR GRANTS

		No. of Posts	2012-2013	2012-2013	2013-2014	
		2012-13	2013-14	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, KARACHI -- Contd						
036101- A012-1	Regular Allowances			(291,000)	(291,000)	(432,000)
036101- A012-2	Other Allowances (Excluding T. A)			(92,000)	(92,000)	(87,000)
036101- A03	Operating Expenses			587,000	587,000	733,000
036101- A032	Communications			100,000	100,000	100,000
036101- A034	Occupancy Costs			117,000	117,000	137,000
036101- A038	Travel & Transportation			215,000	215,000	311,000
036101- A039	General			155,000	155,000	185,000
036101- A09	Physical Assets			250,000	250,000	135,000
036101- A092	Computer Equipment			50,000	50,000	35,000
036101- A096	Purchase of Plant & Machinery			100,000	100,000	50,000
036101- A097	Purchase of Furniture & Fixture			100,000	100,000	50,000
036101- A13	Repairs and Maintenance			120,000	120,000	115,000
036101- A130	Transport			50,000	50,000	60,000
036101- A131	Machinery and Equipment			25,000	25,000	20,000
036101- A132	Furniture and Fixture			25,000	25,000	20,000
036101- A137	Computer Equipment			20,000	20,000	15,000
Total-Deputy Attorney General-V, Karachi				3,492,000	3,492,000	3,681,000

KA0758 STANDING COUNSEL-IV, KARACHI:

036101- A01	Employees Related Expenses			1,999,000	1,999,000	2,147,000
036101- A011	Pay	5	5	1,527,000	1,527,000	1,557,000
036101- A011-1	Pay of Officers	(1)	(2)	(1,200,000)	(1,200,000)	(1,326,000)
036101- A011-2	Pay of Other Staff	(4)	(3)	(327,000)	(327,000)	(231,000)
036101- A012	Allowances			472,000	472,000	590,000
036101- A012-1	Regular Allowances			(382,000)	(382,000)	(508,000)
036101- A012-2	Other Allowances (Excluding T. A)			(90,000)	(90,000)	(82,000)