

NO.043-FC21F09 FOREIGN AFFAIRS

DEMANDS FOR GRANTS

		No of Posts		2012-2013	2012-2013	2013-2014
		2012-13	2013-14	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)–Contd.						
HQ0588 EMBASSY IN THE UNITED STATES OF AMERICA						
AT WASHINGTON :						
011302 - A01	Employees Related Expenses			227,988,000	227,988,000	230,969,000
011302 - A011	Pay	56	60	90,086,000	90,086,000	91,798,000
011302 - A011-1	Pay of Officers	(13)	(14)	(6,625,000)	(6,625,000)	(7,332,000)
011302 - A011-2	Pay of Other Staff	(43)	(46)	(83,461,000)	(83,461,000)	(84,466,000)
011302 - A012	Allowances			137,902,000	137,902,000	139,171,000
011302 - A012-1	Regular Allowances			(73,153,000)	(73,153,000)	(74,422,000)
011302 - A012-2	Other Allowances (Excluding T.A.)			(64,749,000)	(64,749,000)	(64,749,000)
011302 - A03	Operating Expenses			119,901,000	119,901,000	122,051,000
011302 - A032	Communications			14,879,000	14,879,000	14,879,000
011302 - A033	Utilities			13,835,000	13,835,000	14,535,000
011302 - A034	Occupancy Costs			71,051,000	71,051,000	72,051,000
011302 - A035	Operating Leases			1,400,000	1,400,000	1,450,000
011302 - A036	Motor Vehicles			1,000,000	1,000,000	1,100,000
011302 - A038	Travel and Transportation			7,468,000	7,468,000	7,668,000
011302 - A039	General			10,268,000	10,268,000	10,368,000
011302 - A04	Employees Retirement Benefits			175,000	175,000	175,000
011302 - A041	Pension			175,000	175,000	175,000
011302 - A06	Transfers			451,000	451,000	451,000
011302 - A063	Entertainment & Gifts			451,000	451,000	451,000
011302 - A09	Physical Assets			2,992,000	2,992,000	3,042,000
011302 - A092	Computer Equipment			1,363,000	1,363,000	1,363,000
011302 - A095	Purchase of Transport			2,000	2,000	2,000
011302 - A096	Purchase of Plant & Machinery			601,000	601,000	651,000
011302 - A097	Purchase of Furniture & Fixture			1,026,000	1,026,000	1,026,000
011302 - A12	Civil Works			95,000,000	95,000,000	90,000,000
011302 - A124	Buildings and Structure			95,000,000	95,000,000	90,000,000
011302 - A13	Repairs and Maintenance			8,938,000	8,938,000	9,388,000
011302 - A130	Transport			4,901,000	4,901,000	4,951,000
011302 - A131	Machinery and Equipment			1,051,000	1,051,000	1,101,000
011302 - A132	Furniture and Fixture			651,000	651,000	701,000
011302 - A133	Building and Structures			1,777,000	1,777,000	2,077,000
011302 - A137	Computer Equipment			493,000	493,000	493,000
011302 - A138	General			65,000	65,000	65,000
Total - Embassy in the United States of America at Washington				455,445,000	455,445,000	456,076,000
HQ0589 PERMANENT REPRESENTATIVE TO THE UNITED NATIONS AT NEW YORK :						
011302 - A01	Employees Related Expenses			168,095,000	168,095,000	169,599,000
011302 - A011	Pay	42	42	47,717,000	47,717,000	48,347,000
011302 - A011-1	Pay of Officers	(15)	(15)	(7,212,000)	(7,212,000)	(7,342,000)
011302 - A011-2	Pay of Other Staff	(27)	(27)	(40,505,000)	(40,505,000)	(41,005,000)
011302 - A012	Allowances			120,378,000	120,378,000	121,252,000
011302 - A012-1	Regular Allowances			(73,916,000)	(73,916,000)	(74,651,000)
011302 - A012-2	Other Allowances (Excluding T.A.)			(46,462,000)	(46,462,000)	(46,601,000)

NO.043-FC21F09 FOREIGN AFFAIRS

DEMANDS FOR GRANTS

		No of Posts		2012-2013	2012-2013	2013-2014
		2012-13	2013-14	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)–Contd.						
011302 - A03	Operating Expenses			123,097,000	123,097,000	120,109,000
011302 - A032	Communications			11,080,000	11,080,000	12,710,000
011302 - A033	Utilities			6,975,000	6,975,000	7,275,000
011302 - A034	Occupancy Costs			97,127,000	97,127,000	91,701,000
011302 - A035	Operating Leases			723,000	723,000	358,000
011302 - A036	Motor Vehicles			1,000,000	1,000,000	1,200,000
011302 - A038	Travel and Transportation			3,415,000	3,415,000	3,825,000
011302 - A039	General			2,777,000	2,777,000	3,040,000
011302 - A04	Employees Retirement Benefits			300,000	300,000	300,000
011302 - A041	Pension			300,000	300,000	300,000
011302 - A06	Transfers			410,000	410,000	410,000
011302 - A063	Entertainment & Gifts			410,000	410,000	410,000
011302 - A09	Physical Assets			917,000	917,000	917,000
011302 - A092	Computer Equipment			316,000	316,000	316,000
011302 - A095	Purchase of Transport			1,000	1,000	1,000
011302 - A096	Purchase of Plant & Machinery			300,000	300,000	300,000
011302 - A097	Purchase of Furniture & Fixture			300,000	300,000	300,000
011302 - A13	Repairs and Maintenance			6,412,000	6,412,000	6,791,000
011302 - A130	Transport			921,000	921,000	1,050,000
011302 - A131	Machinery and Equipment			850,000	850,000	900,000
011302 - A132	Furniture and Fixture			135,000	135,000	200,000
011302 - A133	Buildings and Structure			4,300,000	4,300,000	4,400,000
011302 - A137	Computer Equipment			205,000	205,000	240,000
011302 - A138	General			1,000	1,000	1,000
Total -	Permanent Representative to the United Nations at New York			299,231,000	299,231,000	298,126,000
HQ0590 EMBASSY IN THE U.S.S.R. AT MOSCOW :						
011302 - A01	Employees Related Expenses			59,428,000	59,428,000	62,735,000
011302 - A011	Pay	23	24	13,451,000	13,451,000	15,286,000
011302 - A011-1	Pay of Officers	(5)	(5)	(2,709,000)	(2,709,000)	(2,630,000)
011302 - A011-2	Pay of Other Staff	(18)	(19)	(10,742,000)	(10,742,000)	(12,656,000)
011302 - A012	Allowances			45,977,000	45,977,000	47,449,000
011302 - A012-1	Regular Allowances			(42,116,000)	(42,116,000)	(42,987,000)
011302 - A012-2	Other Allowances (Excluding T.A.)			(3,861,000)	(3,861,000)	(4,462,000)
011302 - A03	Operating Expenses			103,470,000	103,470,000	104,033,000
011302 - A032	Communications			3,455,000	3,455,000	3,882,000
011302 - A033	Utilities			1,693,000	1,693,000	1,930,000
011302 - A034	Occupancy Costs			62,300,000	62,300,000	70,211,000
011302 - A036	Motor Vehicles			1,000	1,000	1,000
011302 - A038	Travel and Transportation			6,054,000	6,054,000	3,569,000
011302 - A039	General			29,967,000	29,967,000	24,440,000
011302 - A04	Employees Retirement Benefits			1,000	1,000	1,000
011302 - A041	Pension			1,000	1,000	1,000
011302 - A06	Transfers			96,000	96,000	150,000
011302 - A063	Entertainment & Gifts			96,000	96,000	150,000
011302 - A09	Physical Assets			3,431,000	3,431,000	582,000
011302 - A092	Computer Equipment			128,000	128,000	128,000

NO.043-FC21F09 FOREIGN AFFAIRS

DEMANDS FOR GRANTS

		No of Posts		2012-2013	2012-2013	2013-2014
		2012-13	2013-14	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)–Contd.						
011302 - A095	Purchase of Transport			2,801,000	2,801,000	2,000
011302 - A096	Purchase of Plant & Machinery			301,000	301,000	251,000
011302 - A097	Purchase of Furniture & Fixture			201,000	201,000	201,000
011302 - A13	Repairs and Maintenance			2,813,000	2,813,000	3,358,000
011302 - A130	Transport			1,745,000	1,745,000	1,850,000
011302 - A131	Machinery and Equipment			202,000	202,000	210,000
011302 - A132	Furniture and Fixture			166,000	166,000	176,000
011302 - A133	Buildings and Structure			464,000	464,000	870,000
011302 - A137	Computer Equipment			182,000	182,000	192,000
011302 - A138	General			54,000	54,000	60,000
Total -	Embassy in the U.S.S.R. at Moscow			169,239,000	169,239,000	170,859,000
HQ0591 EMBASSY IN YUGOSLAVIA AT BELGRADE						
011302 - A01	Employees Related Expenses			22,203,000	22,203,000	24,808,000
011302 - A011	Pay	9	9	5,513,000	5,513,000	5,623,000
011302 - A011-1	Pay of Officers	(2)	(2)	(1,813,000)	(1,813,000)	(1,373,000)
011302 - A011-2	Pay of Other Staff	(7)	(7)	(3,700,000)	(3,700,000)	(4,250,000)
011302 - A012	Allowances			16,690,000	16,690,000	19,185,000
011302 - A012-1	Regular Allowances			(15,843,000)	(15,843,000)	(17,714,000)
011302 - A012-2	Other Allowances (Excluding T.A.)			(847,000)	(847,000)	(1,471,000)
011302 - A03	Operating Expenses			25,430,000	25,430,000	17,597,000
011302 - A032	Communications			1,290,000	1,290,000	1,400,000
011302 - A033	Utilities			1,050,000	1,050,000	1,525,000
011302 - A034	Occupancy Costs			18,352,000	18,352,000	7,601,000
011302 - A036	Motor Vehicles			102,000	102,000	221,000
011302 - A038	Travel and Transportation			558,000	558,000	1,000,000
011302 - A039	General			4,078,000	4,078,000	5,850,000
011302 - A04	Employees Retirement Benefits			1,000	1,000	1,000
011302 - A041	Pension			1,000	1,000	1,000
011302 - A06	Transfers			21,000	21,000	40,000
011302 - A063	Entertainment & Gifts			21,000	21,000	40,000
011302 - A09	Physical Assets			370,000	370,000	587,000
011302 - A092	Computer Equipment			120,000	120,000	236,000
011302 - A095	Purchase of Transport					1,000
011302 - A096	Purchase of Plant & Machinery			100,000	100,000	150,000
011302 - A097	Purchase of Furniture & Fixture			150,000	150,000	200,000
011302 - A13	Repairs and Maintenance			368,000	368,000	725,000
011302 - A130	Transport			200,000	200,000	350,000
011302 - A131	Machinery and Equipment			39,000	39,000	75,000
011302 - A132	Furniture and Fixture			50,000	50,000	75,000
011302 - A133	Buildings and Structure			40,000	40,000	120,000
011302 - A137	Computer Equipment			25,000	25,000	55,000
011302 - A138	General			14,000	14,000	50,000
Total -	Embassy in Yugoslavia at Belgrade			48,393,000	48,393,000	43,758,000
HQ0592 EMBASSY OF PAKISTAN AT COPENHAGEN						
011302 - A01	Employees Related Expenses			44,746,000	44,746,000	45,023,000
011302 - A011	Pay	11	11	20,838,000	20,838,000	19,712,000
011302 - A011-1	Pay of Officers	(2)	(2)	(1,538,000)	(1,538,000)	(1,712,000)

NO.043-FC21F09 FOREIGN AFFAIRS

DEMANDS FOR GRANTS

		No of Posts		2012-2013	2012-2013	2013-2014
		2012-13	2013-14	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)–Contd.						
011302 - A011-2	Pay of Other Staff	(9)	(9)	(19,300,000)	(19,300,000)	(18,000,000)
011302 - A012	Allowances			23,908,000	23,908,000	25,311,000
011302 - A012-1	Regular Allowances			(20,847,000)	(20,847,000)	(22,100,000)
011302 - A012-2	Other Allowances (Excluding T.A.)			(3,061,000)	(3,061,000)	(3,211,000)
011302 - A03	Operating Expenses			33,520,000	33,520,000	34,586,000
011302 - A032	Communications			2,800,000	2,800,000	3,145,000
011302 - A033	Utilities			2,926,000	2,926,000	3,226,000
011302 - A034	Occupancy Costs			21,361,000	21,361,000	21,450,000
011302 - A036	Motor Vehicles			175,000	175,000	175,000
011302 - A038	Travel and Transportation			1,313,000	1,313,000	1,405,000
011302 - A039	General			4,945,000	4,945,000	5,185,000
011302 - A04	Employees Retirement Benefits			175,000	175,000	175,000
011302 - A041	Pension			175,000	175,000	175,000
011302 - A06	Transfers			108,000	108,000	108,000
011302 - A063	Entertainment & Gifts			108,000	108,000	108,000
011302 - A09	Physical Assets			761,000	761,000	661,000
011302 - A092	Computer Equipment			60,000	60,000	60,000
011302 - A095	Purchase of Transport			1,000	1,000	1,000
011302 - A096	Purchase of Plant & Machinery			350,000	350,000	300,000
011302 - A097	Purchase of Furniture & Fixture			350,000	350,000	300,000
011302 - A13	Repairs and Maintenance			759,000	759,000	821,000
011302 - A130	Transport			365,000	365,000	375,000
011302 - A131	Machinery and Equipment			148,000	148,000	170,000
011302 - A132	Furniture and Fixture			22,000	22,000	25,000
011302 - A133	Buildings and Structure			169,000	169,000	176,000
011302 - A137	Computer Equipment			30,000	30,000	45,000
011302 - A138	General			25,000	25,000	30,000
Total -	Embassy of Pakistan at Copenhagen			80,069,000	80,069,000	81,374,000
HQ0593 HIGH COMMISSION OF PAKISTAN AT MALE :						
011302 - A01	Employees Related Expenses			16,279,000	16,279,000	16,443,000
011302 - A011	Pay	8	8	2,974,000	2,974,000	3,068,000
011302 - A011-1	Pay of Officers	(2)	(2)	(1,294,000)	(1,294,000)	(1,362,000)
011302 - A011-2	Pay of Other Staff	(6)	(6)	(1,680,000)	(1,680,000)	(1,706,000)
011302 - A012	Allowances			13,305,000	13,305,000	13,375,000
011302 - A012-1	Regular Allowances			(12,471,000)	(12,471,000)	(12,531,000)
011302 - A012-2	Other Allowances (Excluding T.A.)			(834,000)	(834,000)	(844,000)
011302 - A03	Operating Expenses			12,298,000	12,298,000	12,745,000
011302 - A032	Communications			887,000	887,000	909,000
011302 - A033	Utilities			610,000	610,000	865,000
011302 - A034	Occupancy Costs			9,900,000	9,900,000	10,000,000
011302 - A038	Travel and Transportation			315,000	315,000	360,000
011302 - A039	General			586,000	586,000	611,000
011302 - A04	Employees Retirement Benefits			55,000	55,000	50,000
011302 - A041	Pension			55,000	55,000	50,000
011302 - A06	Transfers			130,000	130,000	130,000
011302 - A063	Entertainment & Gifts			130,000	130,000	130,000
011302 - A09	Physical Assets			471,000	471,000	361,000

NO.043-FC21F09 FOREIGN AFFAIRS

DEMANDS FOR GRANTS

		No of Posts		2012-2013	2012-2013	2013-2014
		2012-13	2013-14	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)–Contd.						
011302 - A092	Computer Equipment			70,000	70,000	70,000
011302 - A095	Purchase of Transport			1,000	1,000	1,000
011302 - A096	Purchase of Plant & Machinery			250,000	250,000	160,000
011302 - A097	Purchase of Furniture & Fixture			150,000	150,000	130,000
011302 - A13	Repairs and Maintenance			560,000	560,000	560,000
011302 - A130	Transport			220,000	220,000	220,000
011302 - A131	Machinery and Equipment			60,000	60,000	60,000
011302 - A132	Furniture and Fixture			50,000	50,000	50,000
011302 - A133	Buildings and Structure			120,000	120,000	120,000
011302 - A137	Computer Equipment			100,000	100,000	100,000
011302 - A138	General			10,000	10,000	10,000
Total -	High Commission of Pakistan at Male			29,793,000	29,793,000	30,289,000
HQ0594 EMBASSY OF PAKISTAN IN NIAMY :						
011302 - A01	Employees Related Expenses			10,202,000	10,202,000	10,302,000
011302 - A011	Pay	7	7	2,050,000	2,050,000	2,100,000
011302 - A011-1	Pay of Officers	(1)	(1)	(650,000)	(650,000)	(700,000)
011302 - A011-2	Pay of Other Staff	(6)	(6)	(1,400,000)	(1,400,000)	(1,400,000)
011302 - A012	Allowances			8,152,000	8,152,000	8,202,000
011302 - A012-1	Regular Allowances			(7,427,000)	(7,427,000)	(7,447,000)
011302 - A012-2	Other Allowances (Excluding T.A.)			(725,000)	(725,000)	(755,000)
011302 - A03	Operating Expenses			8,070,000	8,070,000	8,340,000
011302 - A032	Communications			1,605,000	1,605,000	1,680,000
011302 - A033	Utilities			640,000	640,000	670,000
011302 - A034	Occupancy Costs			3,425,000	3,425,000	3,500,000
011302 - A038	Travel and Transportation			435,000	435,000	460,000
011302 - A039	General			1,965,000	1,965,000	2,030,000
011302 - A04	Employees Retirement Benefits			1,000	1,000	1,000
011302 - A041	Pension			1,000	1,000	1,000
011302 - A06	Transfers			20,000	20,000	20,000
011302 - A063	Entertainment & Gifts			20,000	20,000	20,000
011302 - A09	Physical Assets			361,000	361,000	301,000
011302 - A092	Computer Equipment			70,000	70,000	60,000
011302 - A095	Purchase of Transport			1,000	1,000	1,000
011302 - A096	Purchase of Plant & Machinery			145,000	145,000	120,000
011302 - A097	Purchase of Furniture & Fixture			145,000	145,000	120,000
011302 - A13	Repairs and Maintenance			540,000	540,000	540,000
011302 - A130	Transport			375,000	375,000	375,000
011302 - A131	Machinery and Equipment			45,000	45,000	45,000
011302 - A132	Furniture and Fixture			25,000	25,000	25,000
011302 - A133	Buildings and Structure			40,000	40,000	40,000
011302 - A137	Computer Equipment			15,000	15,000	15,000
011302 - A138	General			40,000	40,000	40,000
Total -	Embassy of Pakistan in Niamy			19,194,000	19,194,000	19,504,000
HQ0595 HIGH COMMISSIONER OF PAKISTAN, HARARE (SALISBURY) :						
011302 - A01	Employees Related Expenses			20,420,000	20,420,000	20,900,000

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DEMANDS FOR GRANTS

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		2012-13	2013-14	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)--Contd.						
011302 - A011	Pay	12	12	3,300,000	3,300,000	3,428,000
011302 - A011-1	Pay of Officers	(2)	(2)	(1,310,000)	(1,310,000)	(1,328,000)
011302 - A011-2	Pay of Other Staff	(10)	(10)	(1,990,000)	(1,990,000)	(2,100,000)
011302 - A012	Allowances			17,120,000	17,120,000	17,472,000
011302 - A012-1	Regular Allowances			(15,700,000)	(15,700,000)	(16,002,000)
011302 - A012-2	Other Allowances (Excluding T.A.)			(1,420,000)	(1,420,000)	(1,470,000)
011302 - A03	Operating Expenses			11,478,000	11,478,000	11,565,000
011302 - A032	Communications			2,205,000	2,205,000	2,283,000
011302 - A033	Utilities			675,000	675,000	860,000
011302 - A034	Occupancy Costs			1,924,000	1,924,000	2,135,000
011302 - A036	Motor Vehicles			225,000	225,000	225,000
011302 - A038	Travel and Transportation			1,368,000	1,368,000	1,400,000
011302 - A039	General			5,081,000	5,081,000	4,662,000
011302 - A04	Employees Retirement Benefits			1,000	1,000	1,000
011302 - A041	Pension			1,000	1,000	1,000
011302 - A06	Transfers			110,000	110,000	110,000
011302 - A063	Entertainment & Gifts			110,000	110,000	110,000
011302 - A09	Physical Assets			641,000	641,000	591,000
011302 - A092	Computer Equipment			140,000	140,000	130,000
011302 - A095	Purchase of Transport			1,000	1,000	1,000
011302 - A096	Purchase of Plant & Machinery			250,000	250,000	230,000
011302 - A097	Purchase of Furniture & Fixture			250,000	250,000	230,000
011302 - A13	Repairs and Maintenance			1,775,000	1,775,000	1,825,000
011302 - A130	Transport			600,000	600,000	625,000
011302 - A131	Machinery and Equipment			125,000	125,000	150,000
011302 - A132	Furniture and Fixture			55,000	55,000	75,000
011302 - A133	Buildings and Structure			800,000	800,000	780,000
011302 - A137	Computer Equipment			130,000	130,000	130,000
011302 - A138	General			65,000	65,000	65,000
Total -	High Commissioner of Pakistan, Harare (Salisbury)			34,425,000	34,425,000	34,992,000
HQ0596 EMBASSY OF PAKISTAN IN SANA						
011302 - A01	Employees Related Expenses			19,351,000	19,351,000	19,779,000
011302 - A011	Pay	10	10	4,855,000	4,855,000	4,811,000
011302 - A011-1	Pay of Officers	(2)	(2)	(1,450,000)	(1,450,000)	(1,356,000)
011302 - A011-2	Pay of Other Staff	(8)	(8)	(3,405,000)	(3,405,000)	(3,455,000)
011302 - A012	Allowances			14,496,000	14,496,000	14,968,000
011302 - A012-1	Regular Allowances			(13,490,000)	(13,490,000)	(13,872,000)
011302 - A012-2	Other Allowances (Excluding T.A.)			(1,006,000)	(1,006,000)	(1,096,000)
011302 - A03	Operating Expenses			16,180,000	16,180,000	16,617,000
011302 - A032	Communications			1,133,000	1,133,000	1,160,000
011302 - A033	Utilities			485,000	485,000	650,000
011302 - A034	Occupancy Costs			12,982,000	12,982,000	12,982,000
011302 - A036	Motor Vehicles			65,000	65,000	65,000
011302 - A038	Travel and Transportation			1,145,000	1,145,000	1,370,000
011302 - A039	General			370,000	370,000	390,000
011302 - A04	Employees Retirement Benefits			175,000	175,000	175,000
011302 - A041	Pension			175,000	175,000	175,000

NO.043-FC21F09 FOREIGN AFFAIRS

DEMANDS FOR GRANTS

		No of Posts		2012-2013	2012-2013	2013-2014
		2012-13	2013-14	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)--Contd.						
011302 - A06	Transfers			60,000	60,000	60,000
011302 - A063	Entertainment & Gifts			60,000	60,000	60,000
011302 - A09	Physical Assets			671,000	671,000	491,000
011302 - A092	Computer Equipment			120,000	120,000	90,000
011302 - A095	Purchase of Transport			1,000	1,000	1,000
011302 - A096	Purchase of Plant & Machinery			275,000	275,000	200,000
011302 - A097	Purchase of Furniture & Fixture			275,000	275,000	200,000
011302 - A13	Repairs and Maintenance			598,000	598,000	618,000
011302 - A130	Transport			155,000	155,000	200,000
011302 - A131	Machinery and Equipment			110,000	110,000	110,000
011302 - A132	Furniture and Fixture			45,000	45,000	55,000
011302 - A133	Buildings and Structure			150,000	150,000	150,000
011302 - A137	Computer Equipment			115,000	115,000	80,000
011302 - A138	General			23,000	23,000	23,000
Total -	Embassy of Pakistan in Sana			37,035,000	37,035,000	37,740,000
HQ0598 VICE CONSULATE OF PAKISTAN, BIRMINGHAM :						
011302 - A01	Employees Related Expenses			18,953,000	18,953,000	19,143,000
011302 - A011	Pay	8	8	8,100,000	8,100,000	8,290,000
011302 - A011-1	Pay of Officers	(2)	(2)	(900,000)	(900,000)	(990,000)
011302 - A011-2	Pay of Other Staff	(6)	(6)	(7,200,000)	(7,200,000)	(7,300,000)
011302 - A012	Allowances			10,853,000	10,853,000	10,853,000
011302 - A012-1	Regular Allowances			(10,052,000)	(10,052,000)	(10,052,000)
011302 - A012-2	Other Allowances (Excluding T.A.)			(801,000)	(801,000)	(801,000)
011302 - A03	Operating Expenses			13,794,000	13,794,000	14,148,000
011302 - A032	Communications			776,000	776,000	776,000
011302 - A033	Utilities			875,000	875,000	875,000
011302 - A034	Occupancy Costs			10,846,000	10,846,000	11,125,000
011302 - A035	Operating Leases			100,000	100,000	100,000
011302 - A036	Motor Vehicles			152,000	152,000	152,000
011302 - A038	Travel and Transportation			500,000	500,000	545,000
011302 - A039	General			545,000	545,000	575,000
011302 - A04	Employees Retirement Benefits			10,000	10,000	10,000
011302 - A041	Pension			10,000	10,000	10,000
011302 - A06	Transfers			100,000	100,000	100,000
011302 - A063	Entertainment & Gifts			100,000	100,000	100,000
011302 - A09	Physical Assets			321,000	321,000	321,000
011302 - A092	Computer Equipment			120,000	120,000	120,000
011302 - A095	Purchase of Transport			1,000	1,000	1,000
011302 - A096	Purchase of Plant & Machinery			100,000	100,000	100,000
011302 - A097	Purchase of Furniture & Fixture			100,000	100,000	100,000
011302 - A13	Repairs and Maintenance			545,000	545,000	545,000
011302 - A130	Transport			250,000	250,000	250,000
011302 - A131	Machinery and Equipment			10,000	10,000	10,000
011302 - A132	Furniture and Fixture			10,000	10,000	10,000
011302 - A133	Buildings and Structure			275,000	275,000	275,000
Total -	Vice Consulate of Pakistan, Birmingham			33,723,000	33,723,000	34,267,000

NO.043-FC21F09 FOREIGN AFFAIRS

DEMANDS FOR GRANTS

		No of Posts		2012-2013	2012-2013	2013-2014
		2012-13	2013-14	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)–Contd.						
HQ0599 CONSULATE GENERAL IN DUBAI :						
011302 - A01	Employees Related Expenses			92,537,000	92,537,000	96,207,000
011302 - A011	Pay	41	42	21,773,000	21,773,000	22,625,000
011302 - A011-1	Pay of Officers	(6)	(7)	(3,212,000)	(3,212,000)	(3,525,000)
011302 - A011-2	Pay of Other Staff	(35)	(35)	(18,561,000)	(18,561,000)	(19,100,000)
011302 - A012	Allowances			70,764,000	70,764,000	73,582,000
011302 - A012-1	Regular Allowances			(62,303,000)	(62,303,000)	(65,611,000)
011302 - A012-2	Other Allowances (Excluding T.A.)			(8,461,000)	(8,461,000)	(7,971,000)
011302 - A03	Operating Expenses			56,060,000	56,060,000	54,959,000
011302 - A032	Communications			4,635,000	4,635,000	4,725,000
011302 - A033	Utilities			2,686,000	2,686,000	2,691,000
011302 - A034	Occupancy Costs			40,651,000	40,651,000	41,051,000
011302 - A036	Motor Vehicles			100,000	100,000	150,000
011302 - A038	Travel and Transportation			5,508,000	5,508,000	3,697,000
011302 - A039	General			2,480,000	2,480,000	2,645,000
011302 - A04	Employees Retirement Benefits			175,000	175,000	225,000
011302 - A041	Pesnsion			175,000	175,000	225,000
011302 - A06	Transfers			270,000	270,000	270,000
011302 - A063	Entertainment & Gifts			270,000	270,000	270,000
011302 - A09	Physical Assets			6,649,000	6,649,000	942,000
011302 - A092	Computer Equipment			193,000	193,000	193,000
011302 - A095	Purchase of Transport			5,460,000	5,460,000	2,000
011302 - A096	Purchase of Plant & Machinery			406,000	406,000	406,000
011302 - A097	Purchase of Furniture & Fixture			590,000	590,000	341,000
011302 - A13	Repairs and Maintenance			3,102,000	3,102,000	3,112,000
011302 - A130	Transport			1,830,000	1,830,000	1,830,000
011302 - A131	Machinery and Equipment			289,000	289,000	289,000
011302 - A132	Furniture and Fixture			250,000	250,000	250,000
011302 - A133	Buildings and Structure			612,000	612,000	622,000
011302 - A137	Computer Equipment			63,000	63,000	63,000
011302 - A138	General			58,000	58,000	58,000
Total -	Consulate General in Dubai			158,793,000	158,793,000	155,715,000
HQ0600 VICE CONSULATE OF PAKISTAN, GLASGOW						
011302 - A01	Employees Related Expenses			15,291,000	15,291,000	15,484,000
011302 - A011	Pay	6	6	4,877,000	4,877,000	4,986,000
011302 - A011-1	Pay of Officers	(2)	(2)	(977,000)	(977,000)	(1,006,000)
011302 - A011-2	Pay of Other Staff	(4)	(4)	(3,900,000)	(3,900,000)	(3,980,000)
011302 - A012	Allowances			10,414,000	10,414,000	10,498,000
011302 - A012-1	Regular Allowances			(10,032,000)	(10,032,000)	(10,092,000)
011302 - A012-2	Other Allowances (Excluding T.A.)			(382,000)	(382,000)	(406,000)
011302 - A03	Operating Expenses			11,045,000	11,045,000	11,325,000
011302 - A032	Communications			1,315,000	1,315,000	1,315,000
011302 - A033	Utilities			1,400,000	1,400,000	1,400,000
011302 - A034	Occupancy Costs			6,950,000	6,950,000	7,150,000
011302 - A036	Motor Vehicles			250,000	250,000	250,000
011302 - A038	Travel and Transportation			675,000	675,000	675,000
011302 - A039	General			455,000	455,000	535,000

NO.043-FC21F09 FOREIGN AFFAIRS

DEMANDS FOR GRANTS

		No of Posts		2012-2013	2012-2013	2013-2014
		2012-13	2013-14	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)–Contd.						
011302 - A04	Employees Retirement Benefits			1,000	1,000	1,000
011302 - A041	Pesnsion			1,000	1,000	1,000
011302 - A06	Transfers			50,000	50,000	50,000
011302 - A063	Entertainment & Gifts			50,000	50,000	50,000
011302 - A09	Physical Assets			411,000	411,000	381,000
011302 - A092	Computer Equipment			111,000	111,000	100,000
011302 - A095	Purchase of Transport					1,000
011302 - A096	Purchase of Plant & Machinery			200,000	200,000	180,000
011302 - A097	Purchase of Furniture & Fixture			100,000	100,000	100,000
011302 - A13	Repairs and Maintenance			462,000	462,000	477,000
011302 - A130	Transport			200,000	200,000	210,000
011302 - A131	Machinery and Equipment			25,000	25,000	25,000
011302 - A132	Furniture and Fixture			20,000	20,000	25,000
011302 - A133	Buildings and Structure			187,000	187,000	187,000
011302 - A137	Computer Equipment			30,000	30,000	30,000
Total -	Vice Consulate of Pakistan, Glasgow			27,260,000	27,260,000	27,718,000
HQ0601 CONSULATE GENERAL HONGKONG :						
011302 - A01	Employees Related Expenses			12,661,000	12,661,000	13,048,000
011302 - A011	Pay	5	5	3,559,000	3,559,000	3,596,000
011302 - A011-1	Pay of Officers	(1)	(1)	(765,000)	(765,000)	(444,000)
011302 - A011-2	Pay of Other Staff	(4)	(4)	(2,794,000)	(2,794,000)	(3,152,000)
011302 - A012	Allowances			9,102,000	9,102,000	9,452,000
011302 - A012-1	Regular Allowances			(7,602,000)	(7,602,000)	(7,852,000)
011302 - A012-2	Other Allowances (Excluding T.A.)			(1,500,000)	(1,500,000)	(1,600,000)
011302 - A03	Operating Expenses			20,680,000	20,680,000	20,865,000
011302 - A032	Communications			651,000	651,000	686,000
011302 - A033	Utilities			101,000	101,000	101,000
011302 - A034	Occupancy Costs			17,700,000	17,700,000	17,700,000
011302 - A038	Travel and Transportation			190,000	190,000	190,000
011302 - A039	General			2,038,000	2,038,000	2,188,000
011302 - A06	Transfers			66,000	66,000	66,000
011302 - A063	Entertainment & Gifts			66,000	66,000	66,000
011302 - A09	Physical Assets			426,000	426,000	426,000
011302 - A092	Computer Equipment			200,000	200,000	200,000
011302 - A095	Purchase of Transport			1,000	1,000	1,000
011302 - A096	Purchase of Plant & Machinery			100,000	100,000	100,000
011302 - A097	Purchase of Furniture & Fixture			125,000	125,000	125,000
011302 - A13	Repairs and Maintenance			272,000	272,000	272,000
011302 - A130	Transport			1,000	1,000	1,000
011302 - A131	Machinery and Equipment			75,000	75,000	75,000
011302 - A132	Furniture and Fixture			50,000	50,000	50,000
011302 - A133	Buildings and Structure			45,000	45,000	45,000
011302 - A137	Computer Equipment			100,000	100,000	100,000
011302 - A138	General			1,000	1,000	1,000
Total -	Consulate General Hongkong			34,105,000	34,105,000	34,677,000
HQ0602 CONSULATE GENERAL AT ISTANBUL :						
011302 - A01	Employees Related Expenses			10,047,000	10,047,000	10,251,000

NO.043-FC21F09 FOREIGN AFFAIRS

DEMANDS FOR GRANTS

		No of Posts		2012-2013	2012-2013	2013-2014
		2012-13	2013-14	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)–Contd.						
011302 - A011	Pay	4	4	1,888,000	1,888,000	1,981,000
011302 - A011-1	Pay of Officers	(1)	(1)	(413,000)	(413,000)	(431,000)
011302 - A011-2	Pay of Other Staff	(3)	(3)	(1,475,000)	(1,475,000)	(1,550,000)
011302 - A012	Allowances			8,159,000	8,159,000	8,270,000
011302 - A012-1	Regular Allowances			(6,812,000)	(6,812,000)	(6,902,000)
011302 - A012-2	Other Allowances (Excluding T.A.)			(1,347,000)	(1,347,000)	(1,368,000)
011302 - A03	Operating Expenses			14,545,000	14,545,000	14,739,000
011302 - A032	Communications			900,000	900,000	904,000
011302 - A033	Utilities			300,000	300,000	300,000
011302 - A034	Occupancy Costs			7,495,000	7,495,000	7,600,000
011302 - A036	Motor Vehicles			200,000	200,000	200,000
011302 - A038	Travel and Transportation			610,000	610,000	640,000
011302 - A039	General			5,040,000	5,040,000	5,095,000
011302 - A04	Employees Retirement Benefits			1,000	1,000	1,000
011302 - A041	Pesnsion			1,000	1,000	1,000
011302 - A06	Transfers			22,000	22,000	22,000
011302 - A063	Entertainment & Gifts			22,000	22,000	22,000
011302 - A09	Physical Assets			146,000	146,000	146,000
011302 - A092	Computer Equipment			70,000	70,000	70,000
011302 - A095	Purchase of Transport			1,000	1,000	1,000
011302 - A096	Purchase of Plant & Machinery			25,000	25,000	25,000
011302 - A097	Purchase of Furniture & Fixture			50,000	50,000	50,000
011302 - A13	Repairs and Maintenance			650,000	650,000	640,000
011302 - A130	Transport			230,000	230,000	240,000
011302 - A131	Machinery and Equipment			30,000	30,000	30,000
011302 - A132	Furniture and Fixture			22,000	22,000	22,000
011302 - A133	Buildings and Structure			120,000	120,000	120,000
011302 - A137	Computer Equipment			128,000	128,000	128,000
011302 - A138	General			120,000	120,000	100,000
Total -	Consulate General at Istanbul			25,411,000	25,411,000	25,799,000
HQ0603 CONSULATE IN AFGHANISTAN AT JALALABAD						
011302 - A01	Employees Related Expenses			56,015,000	56,015,000	57,214,000
011302 - A011	Pay	25	25	5,327,000	5,327,000	5,762,000
011302 - A011-1	Pay of Officers	(3)	(3)	(1,600,000)	(1,600,000)	(1,862,000)
011302 - A011-2	Pay of Other Staff	(22)	(22)	(3,727,000)	(3,727,000)	(3,900,000)
011302 - A012	Allowances			50,688,000	50,688,000	51,452,000
011302 - A012-1	Regular Allowances			(48,881,000)	(48,881,000)	(50,070,000)
011302 - A012-2	Other Allowances (Excluding T.A.)			(1,807,000)	(1,807,000)	(1,382,000)
011302 - A03	Operating Expenses			17,332,000	17,332,000	17,490,000
011302 - A032	Communications			1,087,000	1,087,000	1,135,000
011302 - A033	Utilities			1,720,000	1,720,000	1,752,000
011302 - A034	Occupancy Costs			11,500,000	11,500,000	11,600,000
011302 - A038	Travel and Transportation			1,657,000	1,657,000	1,633,000
011302 - A039	General			1,368,000	1,368,000	1,370,000
011302 - A04	Employees Retirement Benefits			1,000	1,000	1,000
011302 - A041	Pesnsion			1,000	1,000	1,000
011302 - A06	Transfers			164,000	164,000	164,000

NO.043-FC21F09 FOREIGN AFFAIRS

DEMANDS FOR GRANTS

		No of Posts		2012-2013	2012-2013	2013-2014
		2012-13	2013-14	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)–Contd.						
011302 - A063	Entertainment & Gifts			164,000	164,000	164,000
011302 - A09	Physical Assets			708,000	708,000	270,000
011302 - A092	Computer Equipment			6,000	6,000	6,000
011302 - A095	Purchase of Transport			2,000	2,000	2,000
011302 - A096	Purchase of Plant & Machinery			350,000	350,000	131,000
011302 - A097	Purchase of Furniture & Fixture			350,000	350,000	131,000
011302 - A13	Repairs and Maintenance			1,591,000	1,591,000	1,600,000
011302 - A130	Transport			405,000	405,000	410,000
011302 - A131	Machinery and Equipment			305,000	305,000	305,000
011302 - A132	Furniture and Fixture			270,000	270,000	270,000
011302 - A133	Buildings and Structure			500,000	500,000	501,000
011302 - A137	Computer Equipment			6,000	6,000	9,000
011302 - A138	General			105,000	105,000	105,000
Total -	Consulate in Afghanistan at Jalalabad			75,811,000	75,811,000	76,739,000
HQ0604 CONSULATE IN AFGHANISTAN AT KANDHAR						
011302 - A01	Employees Related Expenses			64,371,000	64,371,000	66,565,000
011302 - A011	Pay	28	28	5,913,000	5,913,000	5,919,000
011302 - A011-1	Pay of Officers	(3)	(3)	(1,673,000)	(1,673,000)	(1,709,000)
011302 - A011-2	Pay of Other Staff	(25)	(25)	(4,240,000)	(4,240,000)	(4,210,000)
011302 - A012	Allowances			58,458,000	58,458,000	60,646,000
011302 - A012-1	Regular Allowances			(56,984,000)	(56,984,000)	(59,162,000)
011302 - A012-2	Other Allowances (Excluding T.A.)			(1,474,000)	(1,474,000)	(1,484,000)
011302 - A03	Operating Expenses			14,382,000	14,382,000	17,621,000
011302 - A032	Communications			1,230,000	1,230,000	1,230,000
011302 - A033	Utilities			1,550,000	1,550,000	1,560,000
011302 - A034	Occupancy Costs			9,711,000	9,711,000	12,675,000
011302 - A038	Travel and Transportation			1,155,000	1,155,000	1,410,000
011302 - A039	General			736,000	736,000	746,000
011302 - A04	Employees Retirement Benefits			1,000	1,000	1,000
011302 - A041	Pesnsion			1,000	1,000	1,000
011302 - A06	Transfers			60,000	60,000	60,000
011302 - A063	Entertainment & Gifts			60,000	60,000	60,000
011302 - A09	Physical Assets			3,013,000	3,013,000	187,000
011302 - A092	Computer Equipment			60,000	60,000	33,000
011302 - A095	Purchase of Transport			2,801,000	2,801,000	2,000
011302 - A096	Purchase of Plant & Machinery			101,000	101,000	101,000
011302 - A097	Purchase of Furniture & Fixture			51,000	51,000	51,000
011302 - A13	Repairs and Maintenance			1,248,000	1,248,000	1,253,000
011302 - A130	Transport			560,000	560,000	560,000
011302 - A131	Machinery and Equipment			350,000	350,000	350,000
011302 - A132	Furniture and Fixture			70,000	70,000	70,000
011302 - A133	Buildings and Structure			165,000	165,000	165,000
011302 - A137	Computer Equipment			70,000	70,000	75,000
011302 - A138	General			33,000	33,000	33,000
Total -	Consulate in Afghanistan at Kandhar			83,075,000	83,075,000	85,687,000

NO.043-FC21F09 FOREIGN AFFAIRS

DEMANDS FOR GRANTS

		No of Posts		2012-2013	2012-2013	2013-2014
		2012-13	2013-14	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)–Contd.						
HQ0605 VICE CONSULATE OF PAKISTAN AT MANCHESTER						
011302 - A01	Employees Related Expenses			17,903,000	17,903,000	18,306,000
011302 - A011	Pay	11	11	5,358,000	5,358,000	5,423,000
011302 - A011-1	Pay of Officers	(2)	(2)	(757,000)	(757,000)	(763,000)
011302 - A011-2	Pay of Other Staff	(9)	(9)	(4,601,000)	(4,601,000)	(4,660,000)
011302 - A012	Allowances			12,545,000	12,545,000	12,883,000
011302 - A012-1	Regular Allowances			(11,127,000)	(11,127,000)	(11,330,000)
011302 - A012-2	Other Allowances (Excluding T.A.)			(1,418,000)	(1,418,000)	(1,553,000)
011302 - A03	Operating Expenses			12,222,000	12,222,000	12,519,000
011302 - A032	Communications			945,000	945,000	985,000
011302 - A033	Utilities			1,334,000	1,334,000	1,424,000
011302 - A034	Occupancy Costs			8,628,000	8,628,000	8,715,000
011302 - A036	Motor Vehicles			153,000	153,000	160,000
011302 - A038	Travel and Transportation			626,000	626,000	649,000
011302 - A039	General			536,000	536,000	586,000
011302 - A06	Transfers			1,000	1,000	10,000
011302 - A063	Entertainment & Gifts			1,000	1,000	10,000
011302 - A09	Physical Assets			757,000	757,000	557,000
011302 - A092	Computer Equipment			153,000	153,000	153,000
011302 - A095	Purchase of Transport			2,000	2,000	2,000
011302 - A096	Purchase of Plant & Machinery			301,000	301,000	201,000
011302 - A097	Purchase of Furniture & Fixture			301,000	301,000	201,000
011302 - A13	Repairs and Maintenance			438,000	438,000	466,000
011302 - A130	Transport			201,000	201,000	201,000
011302 - A131	Machinery and Equipment			101,000	101,000	101,000
011302 - A132	Furniture and Fixture			2,000	2,000	11,000
011302 - A133	Buildings and Structure			100,000	100,000	100,000
011302 - A137	Computer Equipment			33,000	33,000	33,000
011302 - A138	General			1,000	1,000	20,000
Total -	Vice Consulate of Pakistan at Manchester			31,321,000	31,321,000	31,858,000
HQ0606 CONSULATE IN IRAN AT MESHED :						
011302 - A01	Employees Related Expenses			28,727,000	28,727,000	28,998,000
011302 - A011	Pay	15	15	6,251,000	6,251,000	6,420,000
011302 - A011-1	Pay of Officers	(2)	(2)	(1,366,000)	(1,366,000)	(1,430,000)
011302 - A011-2	Pay of Other Staff	(13)	(13)	(4,885,000)	(4,885,000)	(4,990,000)
011302 - A012	Allowances			22,476,000	22,476,000	22,578,000
011302 - A012-1	Regular Allowances			(20,774,000)	(20,774,000)	(21,150,000)
011302 - A012-2	Other Allowances (Excluding T.A.)			(1,702,000)	(1,702,000)	(1,428,000)
011302 - A03	Operating Expenses			8,232,000	8,232,000	8,256,000
011302 - A032	Communications			605,000	605,000	620,000
011302 - A033	Utilities			681,000	681,000	811,000
011302 - A034	Occupancy Costs			4,501,000	4,501,000	3,850,000
011302 - A036	Motor Vehicles			75,000	75,000	220,000
011302 - A038	Travel and Transportation			915,000	915,000	1,120,000
011302 - A039	General			1,455,000	1,455,000	1,635,000

NO.043-FC21F09 FOREIGN AFFAIRS

DEMANDS FOR GRANTS

		No of Posts	2012-2013	2012-2013	2013-2014	
		2012-13	2013-14	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)--Contd.						
011302 - A04	Employees Retirement Benefits			1,000	1,000	1,000
011302 - A041	Pesnsion			1,000	1,000	1,000
011302 - A06	Transfers			83,000	83,000	83,000
011302 - A063	Entertainment & Gifts			83,000	83,000	83,000
011302 - A09	Physical Assets			276,000	276,000	236,000
011302 - A092	Computer Equipment			73,000	73,000	73,000
011302 - A095	Purchase of Transport			1,000	1,000	1,000
011302 - A096	Purchase of Plant & Machinery			101,000	101,000	81,000
011302 - A097	Purchase of Furniture & Fixture			101,000	101,000	81,000
011302 - A13	Repairs and Maintenance			910,000	910,000	940,000
011302 - A130	Transport			255,000	255,000	255,000
011302 - A131	Machinery and Equipment			110,000	110,000	110,000
011302 - A132	Furniture and Fixture			95,000	95,000	95,000
011302 - A133	Buildings and Structure			325,000	325,000	335,000
011302 - A137	Computer Equipment			75,000	75,000	95,000
011302 - A138	General			50,000	50,000	50,000
Total -	Consulate in Iran at Meshed			38,229,000	38,229,000	38,514,000

HQ0607 CONSULATE GENERAL OF PAKISTAN
U.S.A. AT NEW YORK :

011302 - A01	Employees Related Expenses			85,797,000	85,797,000	87,268,000
011302 - A011	Pay	23	23	30,909,000	30,909,000	31,090,000
011302 - A011-1	Pay of Officers	(4)	(4)	(2,104,000)	(2,104,000)	(2,285,000)
011302 - A011-2	Pay of Other Staff	(19)	(19)	(28,805,000)	(28,805,000)	(28,805,000)
011302 - A012	Allowances			54,888,000	54,888,000	56,178,000
011302 - A012-1	Regular Allowances			(26,887,000)	(26,887,000)	(28,377,000)
011302 - A012-2	Other Allowances (Excluding T.A.)			(28,001,000)	(28,001,000)	(27,801,000)
011302 - A03	Operating Expenses			43,844,000	43,844,000	45,451,000
011302 - A032	Communications			4,270,000	4,270,000	4,555,000
011302 - A033	Utilities			3,705,000	3,705,000	3,890,000
011302 - A034	Occupancy Costs			28,909,000	28,909,000	30,201,000
011302 - A036	Motor Vehicles			450,000	450,000	600,000
011302 - A038	Travel and Transportation			4,800,000	4,800,000	3,995,000
011302 - A039	General			1,710,000	1,710,000	2,210,000
011302 - A04	Employees Retirement Benefits			1,000	1,000	1,000
011302 - A041	Pesnsion			1,000	1,000	1,000
011302 - A06	Transfers			90,000	90,000	90,000
011302 - A063	Entertainment & Gifts			90,000	90,000	90,000
011302 - A09	Physical Assets			617,000	617,000	577,000
011302 - A092	Computer Equipment			213,000	213,000	213,000
011302 - A095	Purchase of Transport			2,000	2,000	2,000
011302 - A096	Purchase of Plant & Machinery			201,000	201,000	181,000
011302 - A097	Purchase of Furniture & Fixture			201,000	201,000	181,000
011302 - A13	Repairs and Maintenance			5,459,000	5,459,000	5,908,000
011302 - A130	Transport			1,600,000	1,600,000	1,725,000
011302 - A131	Machinery and Equipment			550,000	550,000	600,000
011302 - A132	Furniture and Fixture			150,000	150,000	325,000
011302 - A133	Buildings and Structure			2,951,000	2,951,000	3,001,000

NO.043-FC21F09 FOREIGN AFFAIRS

DEMANDS FOR GRANTS

		No of Posts		2012-2013	2012-2013	2013-2014
		2012-13	2013-14	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)–Contd.						
011302 - A137	Computer Equipment			183,000	183,000	232,000
011302 - A138	General			25,000	25,000	25,000
Total -	Consulate General of Pakistan U.S.A. at New York			135,808,000	135,808,000	139,295,000
HQ0608 CONSULATE IN IRAN AT ZAHIDAN						
011302 - A01	Employees Related Expenses			35,797,000	35,797,000	37,271,000
011302 - A011	Pay	18	18	5,798,000	5,798,000	5,998,000
011302 - A011-1	Pay of Officers	(3)	(3)	(1,719,000)	(1,719,000)	(1,808,000)
011302 - A011-2	Pay of Other Staff	(15)	(15)	(4,079,000)	(4,079,000)	(4,190,000)
011302 - A012	Allowances			29,999,000	29,999,000	31,273,000
011302 - A012-1	Regular Allowances			(28,679,000)	(28,679,000)	(29,873,000)
011302 - A012-2	Other Allowances (Excluding T.A.)			(1,320,000)	(1,320,000)	(1,400,000)
011302 - A03	Operating Expenses			7,203,000	7,203,000	8,257,000
011302 - A032	Communications			782,000	782,000	819,000
011302 - A033	Utilities			785,000	785,000	1,130,000
011302 - A034	Occupancy Costs			3,475,000	3,475,000	3,915,000
011302 - A036	Motor Vehicles			277,000	277,000	292,000
011302 - A038	Travel and Transportation			1,247,000	1,247,000	1,357,000
011302 - A039	General			637,000	637,000	744,000
011302 - A04	Employees Retirement Benefits			1,000	1,000	1,000
011302 - A041	Pesnion			1,000	1,000	1,000
011302 - A06	Transfers			80,000	80,000	80,000
011302 - A063	Entertainment & Gifts			80,000	80,000	80,000
011302 - A09	Physical Assets			897,000	897,000	566,000
011302 - A092	Computer Equipment			96,000	96,000	63,000
011302 - A095	Purchase of Transport			1,000	1,000	1,000
011302 - A096	Purchase of Plant & Machinery			300,000	300,000	201,000
011302 - A097	Purchase of Furniture & Fixture			500,000	500,000	301,000
011302 - A13	Repairs and Maintenance			785,000	785,000	747,000
011302 - A130	Transport			260,000	260,000	260,000
011302 - A131	Machinery and Equipment			125,000	125,000	125,000
011302 - A132	Furniture and Fixture			100,000	100,000	100,000
011302 - A133	Buildings and Structure			178,000	178,000	178,000
011302 - A137	Computer Equipment			100,000	100,000	62,000
011302 - A138	General			22,000	22,000	22,000
Total -	Consulate in Iran at Zahidan			44,763,000	44,763,000	46,922,000
HQ0609 CONSULATE GENERAL OF PAKISTAN, MONTREAL						
011302 - A01	Employees Related Expenses			2,918,000	2,918,000	2,985,000
011302 - A011	Pay	1	1	248,000	248,000	255,000
011302 - A011-2	Pay of Other Staff	(1)	(1)	(248,000)	(248,000)	(255,000)
011302 - A012	Allowances			2,670,000	2,670,000	2,730,000
011302 - A012-1	Regular Allowances			(1,770,000)	(1,770,000)	(1,780,000)
011302 - A012-2	Other Allowances (Excluding T.A.)			(900,000)	(900,000)	(950,000)
011302 - A03	Operating Expenses			2,451,000	2,451,000	2,649,000
011302 - A032	Communications			553,000	553,000	538,000
011302 - A033	Utilities			310,000	310,000	262,000

NO.043-FC21F09 FOREIGN AFFAIRS

DEMANDS FOR GRANTS

		No of Posts		2012-2013	2012-2013	2013-2014
		2012-13	2013-14	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)–Contd.						
011302 - A034	Occupancy Costs			1,303,000	1,303,000	1,553,000
011302 - A036	Motor Vehicles			1,000	1,000	1,000
011302 - A038	Travel and Transportation			41,000	41,000	47,000
011302 - A039	General			243,000	243,000	248,000
011302 - A04	Employees Retirement Benefits			1,000	1,000	1,000
011302 - A041	Pension			1,000	1,000	1,000
011302 - A06	Transfers			1,000	1,000	1,000
011302 - A063	Entertainment & Gifts			1,000	1,000	1,000
011302 - A09	Physical Assets			400,000	400,000	260,000
011302 - A092	Computer Equipment			180,000	180,000	130,000
011302 - A096	Purchase of Plant & Machinery			20,000	20,000	30,000
011302 - A097	Purchase of Furniture & Fixture			200,000	200,000	100,000
011302 - A13	Repairs and Maintenance			319,000	319,000	319,000
011302 - A131	Machinery and Equipment			115,000	115,000	115,000
011302 - A133	Buildings and Structure			174,000	174,000	174,000
011302 - A137	Computer Equipment			30,000	30,000	30,000
Total -	Consulate General of Pakistan, Montreal			6,090,000	6,090,000	6,215,000
HQ0610 HONORARY CONSULATES OF PAKISTAN IN FOREIGN COUNTRIES :						
011302 - A01	Employees Related Expenses			1,626,000	1,626,000	1,626,000
011302 - A012	Allowances			1,626,000	1,626,000	1,626,000
011302 - A012-2	Other Allowances (Excluding T.A.)			(1,626,000)	(1,626,000)	(1,626,000)
Total -	Honorary Consulates of Pakistan in Foreign Countries			1,626,000	1,626,000	1,626,000
HQ0611 EMBASSY OF PAKISTAN, LISBON :						
011302 - A01	Employees Related Expenses			26,643,000	26,643,000	27,110,000
011302 - A011	Pay	9	9	9,792,000	9,792,000	9,863,000
011302 - A011-1	Pay of Officers	(2)	(2)	(1,419,000)	(1,419,000)	(1,468,000)
011302 - A011-2	Pay of Other Staff	(7)	(7)	(8,373,000)	(8,373,000)	(8,395,000)
011302 - A012	Allowances			16,851,000	16,851,000	17,247,000
011302 - A012-1	Regular Allowances			(12,410,000)	(12,410,000)	(12,772,000)
011302 - A012-2	Other Allowances (Excluding T.A.)			(4,441,000)	(4,441,000)	(4,475,000)
011302 - A03	Operating Expenses			27,957,000	27,957,000	28,453,000
011302 - A032	Communications			2,598,000	2,598,000	2,598,000
011302 - A033	Utilities			1,070,000	1,070,000	1,130,000
011302 - A034	Occupancy Costs			19,373,000	19,373,000	19,500,000
011302 - A036	Motor Vehicles			150,000	150,000	175,000
011302 - A038	Travel and Transportation			1,110,000	1,110,000	1,150,000
011302 - A039	General			3,656,000	3,656,000	3,900,000
011302 - A06	Transfers			332,000	332,000	250,000
011302 - A063	Entertainment & Gifts			332,000	332,000	250,000
011302 - A09	Physical Assets			406,000	406,000	406,000
011302 - A092	Computer Equipment			180,000	180,000	180,000
011302 - A095	Purchase of Transport			1,000	1,000	1,000

NO.043-FC21F09 FOREIGN AFFAIRS

DEMANDS FOR GRANTS

		No of Posts		2012-2013	2012-2013	2013-2014
		2012-13	2013-14	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)–Contd.						
011302 - A096	Purchase of Plant & Machinery			100,000	100,000	100,000
011302 - A097	Purchase of Furniture & Fixture			125,000	125,000	125,000
011302 - A13	Repairs and Maintenance			1,000,000	1,000,000	1,035,000
011302 - A130	Transport			425,000	425,000	440,000
011302 - A131	Machinery and Equipment			100,000	100,000	100,000
011302 - A132	Furniture and Fixture			50,000	50,000	50,000
011302 - A133	Buildings and Structure			175,000	175,000	175,000
011302 - A137	Computer Equipment			200,000	200,000	200,000
011302 - A138	General			50,000	50,000	70,000
Total -	Embassy of Pakistan, Lisbon			56,338,000	56,338,000	57,254,000
HQ0612 CONSULATE GENERAL OF PAKISTAN IN CANADA AT TORONTO						
011302 - A01	Employees Related Expenses			32,917,000	32,917,000	33,501,000
011302 - A011	Pay	13	14	10,702,000	10,702,000	11,002,000
011302 - A011-1	Pay of Officers	(3)	(4)	(1,201,000)	(1,201,000)	(1,501,000)
011302 - A011-2	Pay of Other Staff	(10)	(10)	(9,501,000)	(9,501,000)	(9,501,000)
011302 - A012	Allowances			22,215,000	22,215,000	22,499,000
011302 - A012-1	Regular Allowances			(16,513,000)	(16,513,000)	(16,797,000)
011302 - A012-2	Other Allowances (Excluding T.A.)			(5,702,000)	(5,702,000)	(5,702,000)
011302 - A03	Operating Expenses			29,989,000	29,989,000	30,489,000
011302 - A032	Communications			2,040,000	2,040,000	2,040,000
011302 - A033	Utilities			678,000	678,000	678,000
011302 - A034	Occupancy Costs			25,026,000	25,026,000	25,526,000
011302 - A036	Motor Vehicles			1,000	1,000	1,000
011302 - A038	Travel and Transportation			1,279,000	1,279,000	1,279,000
011302 - A039	General			965,000	965,000	965,000
011302 - A06	Transfers			200,000	200,000	165,000
011302 - A063	Entertainment & Gifts			200,000	200,000	165,000
011302 - A09	Physical Assets			507,000	507,000	472,000
011302 - A092	Computer Equipment			153,000	153,000	138,000
011302 - A095	Purchase of Transport			2,000	2,000	2,000
011302 - A096	Purchase of Plant & Machinery			151,000	151,000	151,000
011302 - A097	Purchase of Furniture & Fixture			201,000	201,000	181,000
011302 - A13	Repairs and Maintenance			1,439,000	1,439,000	1,439,000
011302 - A130	Transport			1,101,000	1,101,000	1,101,000
011302 - A131	Machinery and Equipment			151,000	151,000	151,000
011302 - A132	Furniture and Fixture			26,000	26,000	26,000
011302 - A133	Buildings and Structure			102,000	102,000	102,000
011302 - A137	Computer Equipment			33,000	33,000	33,000
011302 - A138	General			26,000	26,000	26,000
Total -	Consulate General of Pakistan in Canada at Toronto			65,052,000	65,052,000	66,066,000
HQ0613 EMBASSY OF PAKISTAN, SEOUL :						
011302 - A01	Employees Related Expenses			28,941,000	28,941,000	29,472,000
011302 - A011	Pay	13	13	9,400,000	9,400,000	9,530,000

NO.043-FC21F09 FOREIGN AFFAIRS

DEMANDS FOR GRANTS

		No of Posts		2012-2013	2012-2013	2013-2014
		2012-13	2013-14	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)–Contd.						
011302 - A011-1	Pay of Officers	(2)	(2)	(1,300,000)	(1,300,000)	(1,330,000)
011302 - A011-2	Pay of Other Staff	(11)	(11)	(8,100,000)	(8,100,000)	(8,200,000)
011302 - A012	Allowances			19,541,000	19,541,000	19,942,000
011302 - A012-1	Regular Allowances			(17,429,000)	(17,429,000)	(17,834,000)
011302 - A012-2	Other Allowances (Excluding T.A.)			(2,112,000)	(2,112,000)	(2,108,000)
011302 - A03	Operating Expenses			31,334,000	31,334,000	32,004,000
011302 - A032	Communications			1,560,000	1,560,000	1,660,000
011302 - A033	Utilities			755,000	755,000	935,000
011302 - A034	Occupancy Costs			23,500,000	23,500,000	23,700,000
011302 - A036	Motor Vehicles			1,000	1,000	1,000
011302 - A038	Travel and Transportation			873,000	873,000	883,000
011302 - A039	General			4,645,000	4,645,000	4,825,000
011302 - A04	Employees Retirement Benefits			1,000	1,000	1,000
011302 - A041	Pesnsion			1,000	1,000	1,000
011302 - A06	Transfers			60,000	60,000	60,000
011302 - A063	Entertainment & Gifts			60,000	60,000	60,000
011302 - A09	Physical Assets			526,000	526,000	351,000
011302 - A092	Computer Equipment			225,000	225,000	150,000
011302 - A095	Purchase of Transport			1,000	1,000	1,000
011302 - A096	Purchase of Plant & Machinery			150,000	150,000	100,000
011302 - A097	Purchase of Furniture & Fixture			150,000	150,000	100,000
011302 - A13	Repair and Maintenance			730,000	730,000	730,000
011302 - A130	Transport			300,000	300,000	300,000
011302 - A131	Machinery and Equipment			100,000	100,000	100,000
011302 - A132	Furniture and Fixture			45,000	45,000	45,000
011302 - A133	Buildings and Structure			210,000	210,000	210,000
011302 - A137	Computer Equipment			60,000	60,000	60,000
011302 - A138	General			15,000	15,000	15,000
Total -	Embassy of Pakistan, Seoul			61,592,000	61,592,000	62,618,000
HQ0614 CONSULATE OF PAKISTAN, BRADFORD :						
011302 - A01	Employees Related Expenses			19,990,000	19,990,000	20,167,000
011302 - A011	Pay	8	8	7,603,000	7,603,000	7,721,000
011302 - A011-1	Pay of Officers	(1)	(1)	(1,203,000)	(1,203,000)	(1,221,000)
011302 - A011-2	Pay of Other Staff	(7)	(7)	(6,400,000)	(6,400,000)	(6,500,000)
011302 - A012	Allowances			12,387,000	12,387,000	12,446,000
011302 - A012-1	Regular Allowances			(10,661,000)	(10,661,000)	(10,720,000)
011302 - A012-2	Other Allowances (Excluding T.A.)			(1,726,000)	(1,726,000)	(1,726,000)
011302 - A03	Operating Expenses			14,305,000	14,305,000	14,690,000
011302 - A032	Communications			1,298,000	1,298,000	1,298,000
011302 - A033	Utilities			1,250,000	1,250,000	1,250,000
011302 - A034	Occupancy Costs			9,922,000	9,922,000	10,172,000
011302 - A036	Motor Vehicles			200,000	200,000	200,000
011302 - A038	Travel and Transportation			1,010,000	1,010,000	1,130,000
011302 - A039	General			625,000	625,000	640,000
011302 - A04	Employees Retirement Benefits			1,000	1,000	1,000
011302 - A041	Pesnsion			1,000	1,000	1,000
011302 - A06	Transfers			50,000	50,000	50,000

NO.043-FC21F09 FOREIGN AFFAIRS

DEMANDS FOR GRANTS

		No of Posts		2012-2013	2012-2013	2013-2014
		2012-13	2013-14	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)–Contd.						
011302 - A063	Entertainment & Gifts			50,000	50,000	50,000
011302 - A09	Physical Assets			400,000	400,000	400,000
011302 - A092	Computer Equipment			100,000	100,000	100,000
011302 - A096	Purchase of Plant & Machinery			150,000	150,000	150,000
011302 - A097	Purchase of Furniture & Fixture			150,000	150,000	150,000
011302 - A13	Repairs and Maintenance			850,000	850,000	850,000
011302 - A130	Transport			425,000	425,000	425,000
011302 - A131	Machinery and Equipment			210,000	210,000	210,000
011302 - A132	Furniture and Fixture			25,000	25,000	25,000
011302 - A133	Buildings and Structure			90,000	90,000	90,000
011302 - A137	Computer Equipment			75,000	75,000	75,000
011302 - A138	General			25,000	25,000	25,000
Total -	Consulate of Pakistan, Bradford			35,596,000	35,596,000	36,158,000
HQ0615 EMBASSY OF PAKISTAN, BRUNEI :						
011302 - A01	Employees Related Expenses			21,243,000	21,243,000	21,544,000
011302 - A011	Pay	10	10	5,193,000	5,193,000	5,294,000
011302 - A011-1	Pay of Officers	(2)	(2)	(1,800,000)	(1,800,000)	(1,889,000)
011302 - A011-2	Pay of Other Staff	(8)	(8)	(3,393,000)	(3,393,000)	(3,405,000)
011302 - A012	Allowances			16,050,000	16,050,000	16,250,000
011302 - A012-1	Regular Allowances			(14,739,000)	(14,739,000)	(14,939,000)
011302 - A012-2	Other Allowances (Excluding T.A.)			(1,311,000)	(1,311,000)	(1,311,000)
011302 - A03	Operating Expenses			20,731,000	20,731,000	21,091,000
011302 - A032	Communications			1,098,000	1,098,000	1,098,000
011302 - A033	Utilities			281,000	281,000	281,000
011302 - A034	Occupancy Costs			16,700,000	16,700,000	16,850,000
011302 - A036	Motor Vehicles			110,000	110,000	110,000
011302 - A038	Travel and Transportation			367,000	367,000	367,000
011302 - A039	General			2,175,000	2,175,000	2,385,000
011302 - A06	Transfers			71,000	71,000	71,000
011302 - A063	Entertainment & Gifts			71,000	71,000	71,000
011302 - A09	Physical Assets			351,000	351,000	351,000
011302 - A092	Computer Equipment			60,000	60,000	60,000
011302 - A095	Purchase of Transport			1,000	1,000	1,000
011302 - A096	Purchase of Plant & Machinery			120,000	120,000	120,000
011302 - A097	Purchase of Furniture & Fixture			170,000	170,000	170,000
011302 - A13	Repairs and Maintenance			465,000	465,000	465,000
011302 - A130	Transport			250,000	250,000	250,000
011302 - A131	Machinery and Equipment			49,000	49,000	49,000
011302 - A132	Furniture and Fixture			44,000	44,000	44,000
011302 - A133	Buildings and Structure			50,000	50,000	50,000
011302 - A137	Computer Equipment			50,000	50,000	50,000
011302 - A138	General			22,000	22,000	22,000
Total -	Embassy of Pakistan, Brunei			42,861,000	42,861,000	43,522,000
HQ0616 EMBASSY OF PAKISTAN, RIYADH :						
011302 - A01	Employees Related Expenses			64,991,000	64,991,000	65,865,000
011302 - A011	Pay	30	30	15,821,000	15,821,000	16,695,000

NO.043-FC21F09 FOREIGN AFFAIRS

DEMANDS FOR GRANTS

		No of Posts		2012-2013	2012-2013	2013-2014
		2012-13	2013-14	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)–Contd.						
011302 - A011-1	Pay of Officers	(6)	(6)	(3,718,000)	(3,718,000)	(3,692,000)
011302 - A011-2	Pay of Other Staff	(24)	(24)	(12,103,000)	(12,103,000)	(13,003,000)
011302 - A012	Allowances			49,170,000	49,170,000	49,170,000
011302 - A012-1	Regular Allowances			(45,405,000)	(45,405,000)	(45,405,000)
011302 - A012-2	Other Allowances (Excluding T.A.)			(3,765,000)	(3,765,000)	(3,765,000)
011302 - A03	Operating Expenses			34,395,000	34,395,000	35,196,000
011302 - A032	Communications			3,890,000	3,890,000	3,890,000
011302 - A033	Utilities			6,400,000	6,400,000	6,200,000
011302 - A034	Occupancy Costs			21,000,000	21,000,000	22,000,000
011302 - A036	Motor Vehicles					1,000
011302 - A038	Travel and Transportation			2,185,000	2,185,000	2,185,000
011302 - A039	General			920,000	920,000	920,000
011302 - A04	Employees Retirement Benefits			1,000	1,000	1,000
011302 - A041	Pesnsion			1,000	1,000	1,000
011302 - A06	Transfers			125,000	125,000	125,000
011302 - A063	Entertainment & Gifts			125,000	125,000	125,000
011302 - A09	Physical Assets			811,000	811,000	751,000
011302 - A092	Computer Equipment			110,000	110,000	110,000
011302 - A095	Purchase of Transport			1,000	1,000	1,000
011302 - A096	Purchase of Plant & Machinery			350,000	350,000	320,000
011302 - A097	Purchase of Furniture & Fixture			350,000	350,000	320,000
011302 - A13	Repairs and Maintenance			1,145,000	1,145,000	1,145,000
011302 - A130	Transport			750,000	750,000	750,000
011302 - A131	Machinery and Equipment			200,000	200,000	200,000
011302 - A132	Furniture and Fixture			50,000	50,000	50,000
011302 - A133	Buildings and Structure			70,000	70,000	70,000
011302 - A137	Computer Equipment			65,000	65,000	65,000
011302 - A138	General			10,000	10,000	10,000
Total -	Embassy of Pakistan, Riyadh			101,468,000	101,468,000	103,083,000
HQ0617 CONSULATE GENERAL OF PAKISTAN, JEDDAH						
011302 - A01	Employees Related Expenses			105,453,000	105,453,000	107,879,000
011302 - A011	Pay	57	57	33,545,000	33,545,000	34,151,000
011302 - A011-1	Pay of Officers	(8)	(8)	(4,262,000)	(4,262,000)	(4,472,000)
011302 - A011-2	Pay of Other Staff	(49)	(49)	(29,283,000)	(29,283,000)	(29,679,000)
011302 - A012	Allowances			71,908,000	71,908,000	73,728,000
011302 - A012-1	Regular Allowances			(64,292,000)	(64,292,000)	(66,712,000)
011302 - A012-2	Other Allowances (Excluding T.A.)			(7,616,000)	(7,616,000)	(7,016,000)
011302 - A03	Operating Expenses			43,887,000	43,887,000	45,490,000
011302 - A032	Communications			3,024,000	3,024,000	3,034,000
011302 - A033	Utilities			1,130,000	1,130,000	1,130,000
011302 - A034	Occupancy Costs			34,150,000	34,150,000	34,866,000
011302 - A036	Motor Vehicles			302,000	302,000	302,000
011302 - A038	Travel and Transportation			3,204,000	3,204,000	3,971,000
011302 - A039	General			2,077,000	2,077,000	2,187,000
011302 - A04	Employees Retirement Benefits			1,000	1,000	1,000

NO.043-FC21F09 FOREIGN AFFAIRS

DEMANDS FOR GRANTS

		No of Posts		2012-2013	2012-2013	2013-2014
		2012-13	2013-14	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)--Contd.						
011302 - A041	Pension			1,000	1,000	1,000
011302 - A06	Transfers			52,000	52,000	52,000
011302 - A063	Entertainment & Gifts			52,000	52,000	52,000
011302 - A09	Physical Assets			5,156,000	5,156,000	807,000
011302 - A092	Computer Equipment			630,000	630,000	223,000
011302 - A095	Purchase of Transport			26,000	26,000	2,000
011302 - A096	Purchase of Plant & Machinery			800,000	800,000	241,000
011302 - A097	Purchase of Furniture & Fixture			3,700,000	3,700,000	341,000
011302 - A13	Repairs and Maintenance			2,982,000	2,982,000	3,522,000
011302 - A130	Transport			1,425,000	1,425,000	1,625,000
011302 - A131	Machinery and Equipment			569,000	569,000	719,000
011302 - A132	Furniture and Fixture			225,000	225,000	325,000
011302 - A133	Buildings and Structure			400,000	400,000	490,000
011302 - A137	Computer Equipment			313,000	313,000	313,000
011302 - A138	General			50,000	50,000	50,000
Total -	Consulate General of Pakistan, Jeddah			157,531,000	157,531,000	157,751,000
HQ0618 EMBASSY OF PAKISTAN, BUDAPEST :						
011302 - A01	Employees Related Expenses			24,106,000	24,106,000	24,767,000
011302 - A011	Pay	10	10	6,096,000	6,096,000	6,213,000
011302 - A011-1	Pay of Officers	(2)	(2)	(1,341,000)	(1,341,000)	(1,388,000)
011302 - A011-2	Pay of Other Staff	(8)	(8)	(4,755,000)	(4,755,000)	(4,825,000)
011302 - A012	Allowances			18,010,000	18,010,000	18,554,000
011302 - A012-1	Regular Allowances			(14,687,000)	(14,687,000)	(15,231,000)
011302 - A012-2	Other Allowances (Excluding T.A.)			(3,323,000)	(3,323,000)	(3,323,000)
011302 - A03	Operating Expenses			36,014,000	36,014,000	35,775,000
011302 - A032	Communications			2,549,000	2,549,000	2,549,000
011302 - A033	Utilities			1,515,000	1,515,000	1,530,000
011302 - A034	Occupancy Costs			22,709,000	22,709,000	23,300,000
011302 - A035	Operating Leases			70,000	70,000	70,000
011302 - A036	Motor Vehicles			350,000	350,000	400,000
011302 - A038	Travel and Transportation			1,275,000	1,275,000	1,445,000
011302 - A039	General			7,546,000	7,546,000	6,481,000
011302 - A04	Employees Retirement Benefits			1,000	1,000	1,000
011302 - A041	Pension			1,000	1,000	1,000
011302 - A06	Transfers			45,000	45,000	45,000
011302 - A063	Entertainment & Gifts			45,000	45,000	45,000
011302 - A09	Physical Assets			421,000	421,000	421,000
011302 - A092	Computer Equipment			120,000	120,000	120,000
011302 - A095	Purchase of Transport			1,000	1,000	1,000
011302 - A096	Purchase of Plant & Machinery			150,000	150,000	150,000
011302 - A097	Purchase of Furniture & Fixture			150,000	150,000	150,000
011302 - A13	Repairs and Maintenance			593,000	593,000	593,000
011302 - A130	Transport			442,000	442,000	442,000
011302 - A131	Machinery and Equipment			39,000	39,000	39,000
011302 - A132	Furniture and Fixture			22,000	22,000	22,000
011302 - A133	Buildings and Structure			34,000	34,000	34,000

NO.043-FC21F09 FOREIGN AFFAIRS

DEMANDS FOR GRANTS

		No of Posts		2012-2013	2012-2013	2013-2014
		2012-13	2013-14	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)–Contd.						
011302 - A137	Computer Equipment			45,000	45,000	45,000
011302 - A138	General			11,000	11,000	11,000
Total -	Embassy of Pakistan, Budapest			61,180,000	61,180,000	61,602,000
HQ0619 CONSULATE GENERAL OF PAKISTAN						
LOS ANGELES :						
011302 - A01	Employees Related Expenses			41,998,000	41,998,000	42,823,000
011302 - A011	Pay	13	13	12,158,000	12,158,000	12,553,000
011302 - A011-1	Pay of Officers	(3)	(3)	(1,851,000)	(1,851,000)	(1,746,000)
011302 - A011-2	Pay of Other Staff	(10)	(10)	(10,307,000)	(10,307,000)	(10,807,000)
011302 - A012	Allowances			29,840,000	29,840,000	30,270,000
011302 - A012-1	Regular Allowances			(14,293,000)	(14,293,000)	(15,223,000)
011302 - A012-2	Other Allowances (Excluding T.A.)			(15,547,000)	(15,547,000)	(15,047,000)
011302 - A03	Operating Expenses			46,167,000	46,167,000	46,852,000
011302 - A032	Communications			3,454,000	3,454,000	3,239,000
011302 - A033	Utilities			738,000	738,000	801,000
011302 - A034	Occupancy Costs			37,774,000	37,774,000	38,059,000
011302 - A035	Operating Leases			800,000	800,000	800,000
011302 - A036	Motor Vehicles			250,000	250,000	250,000
011302 - A038	Travel and Transportation			2,020,000	2,020,000	2,428,000
011302 - A039	General			1,131,000	1,131,000	1,275,000
011302 - A04	Employees Retirement Benefits			175,000	175,000	175,000
011302 - A041	Pension			175,000	175,000	175,000
011302 - A06	Transfers			250,000	250,000	265,000
011302 - A063	Entertainment & Gifts			250,000	250,000	265,000
011302 - A09	Physical Assets			628,000	628,000	598,000
011302 - A092	Computer Equipment			99,000	99,000	99,000
011302 - A095	Purchase of Transport			2,000	2,000	2,000
011302 - A096	Purchase of Plant & Machinery			351,000	351,000	321,000
011302 - A097	Purchase of Furniture & Fixture			176,000	176,000	176,000
011302 - A13	Repairs and Maintenance			1,568,000	1,568,000	1,459,000
011302 - A130	Transport			681,000	681,000	681,000
011302 - A131	Machinery and Equipment			201,000	201,000	75,000
011302 - A132	Furniture and Fixture			101,000	101,000	68,000
011302 - A133	Buildings and Structure			302,000	302,000	312,000
011302 - A137	Computer Equipment			163,000	163,000	193,000
011302 - A138	General			120,000	120,000	130,000
Total -	Consulate General of Pakistan, Los Angeles			90,786,000	90,786,000	92,172,000
HQ0620 EMBASSY OF PAKISTAN, OSLO, NORWAY						
011302 - A01	Employees Related Expenses			33,192,000	33,192,000	33,701,000
011302 - A011	Pay	9	9	11,420,000	11,420,000	11,521,000
011302 - A011-1	Pay of Officers	(2)	(2)	(1,420,000)	(1,420,000)	(1,453,000)
011302 - A011-2	Pay of Other Staff	(7)	(7)	(10,000,000)	(10,000,000)	(10,068,000)
011302 - A012	Allowances			21,772,000	21,772,000	22,180,000
011302 - A012-1	Regular Allowances			(19,926,000)	(19,926,000)	(20,219,000)
011302 - A012-2	Other Allowances (Excluding T.A.)			(1,846,000)	(1,846,000)	(1,961,000)

NO.043-FC21F09 FOREIGN AFFAIRS

DEMANDS FOR GRANTS

		No of Posts		2012-2013	2012-2013	2013-2014
		2012-13	2013-14	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)–Contd.						
011302 - A03	Operating Expenses			44,128,000	44,128,000	44,911,000
011302 - A032	Communications			2,705,000	2,705,000	2,755,000
011302 - A033	Utilities			1,551,000	1,551,000	1,552,000
011302 - A034	Occupancy Costs			31,500,000	31,500,000	32,000,000
011302 - A036	Motor Vehicles			1,000	1,000	1,000
011302 - A038	Travel and Transportation			955,000	955,000	1,095,000
011302 - A039	General			7,416,000	7,416,000	7,508,000
011302 - A04	Employees Retirement Benefits			1,000	1,000	1,000
011302 - A041	Pension			1,000	1,000	1,000
011302 - A06	Transfers			75,000	75,000	80,000
011302 - A063	Entertainment & Gifts			75,000	75,000	80,000
011302 - A09	Physical Assets			411,000	411,000	401,000
011302 - A092	Computer Equipment			60,000	60,000	60,000
011302 - A095	Purchase of Transport			1,000	1,000	1,000
011302 - A096	Purchase of Plant & Machinery			175,000	175,000	170,000
011302 - A097	Purchase of Furniture & Fixture			175,000	175,000	170,000
011302 - A13	Repairs and Maintenance			821,000	821,000	857,000
011302 - A130	Transport			500,000	500,000	525,000
011302 - A131	Machinery and Equipment			175,000	175,000	175,000
011302 - A132	Furniture and Fixture			35,000	35,000	35,000
011302 - A133	Buildings and Structure			60,000	60,000	60,000
011302 - A137	Computer Equipment			21,000	21,000	22,000
011302 - A138	General			30,000	30,000	40,000
Total -	Embassy of Pakistan, Oslo, Norway			78,628,000	78,628,000	79,951,000
HQ0621 EMBASSY OF PAKISTAN, TASHKENT :						
011302 - A01	Employees Related Expenses			33,780,000	33,780,000	35,347,000
011302 - A011	Pay	17	17	6,361,000	6,361,000	6,397,000
011302 - A011-1	Pay of Officers	(3)	(3)	(2,214,000)	(2,214,000)	(2,241,000)
011302 - A011-2	Pay of Other Staff	(14)	(14)	(4,147,000)	(4,147,000)	(4,156,000)
011302 - A012	Allowances			27,419,000	27,419,000	28,950,000
011302 - A012-1	Regular Allowances			(25,197,000)	(25,197,000)	(26,528,000)
011302 - A012-2	Other Allowances (Excluding T.A.)			(2,222,000)	(2,222,000)	(2,422,000)
011302 - A03	Operating Expenses			28,245,000	28,245,000	30,930,000
011302 - A032	Communications			1,750,000	1,750,000	1,780,000
011302 - A033	Utilities			143,000	143,000	143,000
011302 - A034	Occupancy Costs			15,427,000	15,427,000	16,027,000
011302 - A036	Motor Vehicles			180,000	180,000	190,000
011302 - A038	Travel and Transportation			1,485,000	1,485,000	1,585,000
011302 - A039	General			9,260,000	9,260,000	11,205,000
011302 - A04	Employees Retirement Benefits			1,000	1,000	1,000
011302 - A041	Pension			1,000	1,000	1,000
011302 - A06	Transfers			60,000	60,000	60,000
011302 - A063	Entertainment & Gifts			60,000	60,000	60,000
011302 - A09	Physical Assets			3,346,000	3,346,000	527,000
011302 - A092	Computer Equipment			243,000	243,000	223,000
011302 - A095	Purchase of Transport			2,801,000	2,801,000	2,000
011302 - A096	Purchase of Plant & Machinery			151,000	151,000	151,000

NO.043-FC21F09 FOREIGN AFFAIRS

DEMANDS FOR GRANTS

		No of Posts		2012-2013	2012-2013	2013-2014
		2012-13	2013-14	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)--Contd.						
011302 - A097	Purchase of Furniture & Fixture			151,000	151,000	151,000
011302 - A13	Repairs and Maintenance			703,000	703,000	763,000
011302 - A130	Transport			317,000	317,000	367,000
011302 - A131	Machinery and Equipment			155,000	155,000	165,000
011302 - A132	Furniture and Fixture			50,000	50,000	50,000
011302 - A133	Buildings and Structure			43,000	43,000	43,000
011302 - A137	Computer Equipment			108,000	108,000	108,000
011302 - A138	General			30,000	30,000	30,000
Total -	Embassy of Pakistan, Tashkent			66,135,000	66,135,000	67,628,000
HQ0622 EMBASSY OF PAKISTAN, ALMATA (ALMATY KAZAKISTAN :						
011302 - A01	Employees Related Expenses			22,303,000	22,303,000	22,835,000
011302 - A011	Pay	13	13	5,220,000	5,220,000	5,308,000
011302 - A011-1	Pay of Officers	(3)	(3)	(1,411,000)	(1,410,000)	(1,406,000)
011302 - A011-2	Pay of Other Staff	(10)	(10)	(3,809,000)	(3,810,000)	(3,902,000)
011302 - A012	Allowances			17,083,000	17,083,000	17,527,000
011302 - A012-1	Regular Allowances			(15,651,000)	(15,651,000)	(16,095,000)
011302 - A012-2	Other Allowances (Excluding T.A.)			(1,432,000)	(1,432,000)	(1,432,000)
011302 - A03	Operating Expenses			27,127,000	27,127,000	27,280,000
011302 - A032	Communications			2,831,000	2,831,000	2,095,000
011302 - A033	Utilities			1,049,000	1,049,000	1,189,000
011302 - A034	Occupancy Costs			17,867,000	17,867,000	18,566,000
011302 - A036	Motor Vehicles			411,000	411,000	436,000
011302 - A038	Travel and Transportation			1,679,000	1,679,000	1,639,000
011302 - A039	General			3,290,000	3,290,000	3,355,000
011302 - A04	Employees Retirement Benefits			1,000	1,000	1,000
011302 - A041	Pension			1,000	1,000	1,000
011302 - A06	Transfers			85,000	85,000	85,000
011302 - A063	Entertainment & Gifts			85,000	85,000	85,000
011302 - A09	Physical Assets			522,000	522,000	522,000
011302 - A092	Computer Equipment			168,000	168,000	168,000
011302 - A095	Purchase of Transport			2,000	2,000	2,000
011302 - A096	Purchase of Plant & Machinery			176,000	176,000	176,000
011302 - A097	Purchase of Furniture & Fixture			176,000	176,000	176,000
011302 - A13	Repairs and Maintenance			1,066,000	1,066,000	1,086,000
011302 - A130	Transport			451,000	451,000	451,000
011302 - A131	Machinery and Equipment			141,000	141,000	141,000
011302 - A132	Furniture and Fixture			106,000	106,000	121,000
011302 - A133	Buildings and Structure			200,000	200,000	200,000
011302 - A137	Computer Equipment			123,000	123,000	123,000
011302 - A138	General			45,000	45,000	50,000
Total -	Embassy of Pakistan, Almaty (Almaty) Kazakhstan			51,104,000	51,104,000	51,809,000
HQ0623 EMBASSY OF PAKISTAN, DUSHAMBE, TAJIKISTAN						
011302 - A01	Employees Related Expenses			30,669,000	30,669,000	31,799,000
011302 - A011	Pay	14	14	5,261,000	5,261,000	5,269,000

NO.043-FC21F09 FOREIGN AFFAIRS

DEMANDS FOR GRANTS

		No of Posts		2012-2013	2012-2013	2013-2014
		2012-13	2013-14	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)–Contd.						
011302 - A011-1	Pay of Officers	(3)	(3)	(1,700,000)	(1,700,000)	(1,815,000)
011302 - A011-2	Pay of Other Staff	(11)	(11)	(3,561,000)	(3,561,000)	(3,454,000)
011302 - A012	Allowances			25,408,000	25,408,000	26,530,000
011302 - A012-1	Regular Allowances			(23,471,000)	(23,471,000)	(24,369,000)
011302 - A012-2	Other Allowances (Excluding T.A.)			(1,937,000)	(1,937,000)	(2,161,000)
011302 - A03	Operating Expenses			32,661,000	32,661,000	33,640,000
011302 - A032	Communications			2,351,000	2,351,000	2,481,000
011302 - A033	Utilities			968,000	968,000	974,000
011302 - A034	Occupancy Costs			19,427,000	19,427,000	19,926,000
011302 - A036	Motor Vehicles			355,000	355,000	355,000
011302 - A038	Travel and Transportation			1,950,000	1,950,000	1,960,000
011302 - A039	General			7,610,000	7,610,000	7,944,000
011302 - A06	Transfers			54,000	54,000	54,000
011302 - A063	Entertainment & Gifts			54,000	54,000	54,000
011302 - A09	Physical Assets			3,291,000	3,291,000	355,000
011302 - A092	Computer Equipment			104,000	104,000	51,000
011302 - A095	Purchase of Transport			2,801,000	2,801,000	2,000
011302 - A096	Purchase of Plant & Machinery			236,000	236,000	201,000
011302 - A097	Purchase of Furniture & Fixture			150,000	150,000	101,000
011302 - A13	Repairs and Maintenance			1,095,000	1,095,000	1,095,000
011302 - A130	Transport			360,000	360,000	360,000
011302 - A131	Machinery and Equipment			180,000	180,000	180,000
011302 - A132	Furniture and Fixture			110,000	110,000	110,000
011302 - A133	Buildings and Structure			274,000	274,000	274,000
011302 - A137	Computer Equipment			143,000	143,000	143,000
011302 - A138	General			28,000	28,000	28,000
Total -	Embassy of Pakistan, Dushambe					
	Tajikistan			67.770.000	67.770.000	66.943.000

HQ0624 EMBASSY OF PAKISTAN, ASHGABAT
TURKMENSTAN :

011302 - A01	Employees Related Expenses			21,149,000	21,149,000	22,398,000
011302 - A011	Pay	11	11	5,788,000	5,788,000	5,913,000
011302 - A011-1	Pay of Officers	(2)	(2)	(1,283,000)	(1,283,000)	(1,308,000)
011302 - A011-2	Pay of Other Staff	(9)	(9)	(4,505,000)	(4,505,000)	(4,605,000)
011302 - A012	Allowances			15,361,000	15,361,000	16,485,000
011302 - A012-1	Regular Allowances			(13,936,000)	(13,936,000)	(15,060,000)
011302 - A012-2	Other Allowances (Excluding T.A.)			(1,425,000)	(1,425,000)	(1,425,000)
011302 - A03	Operating Expenses			19,785,000	19,785,000	19,104,000
011302 - A032	Communications			2,225,000	2,225,000	2,255,000
011302 - A033	Utilities			3,000	3,000	451,000
011302 - A034	Occupancy Costs			9,558,000	9,558,000	10,300,000
011302 - A036	Motor Vehicles			579,000	579,000	600,000
011302 - A038	Travel and Transportation			875,000	875,000	888,000
011302 - A039	General			6,545,000	6,545,000	4,610,000
011302 - A04	Employees Retirement Benefits			175,000	175,000	175,000
011302 - A041	Pension			175,000	175,000	175,000
011302 - A06	Transfers			60,000	60,000	65,000

NO.043-FC21F09 FOREIGN AFFAIRS

DEMANDS FOR GRANTS

		No of Posts		2012-2013	2012-2013	2013-2014
		2012-13	2013-14	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)–Contd.						
011302 - A063	Entertainment & Gifts			60,000	60,000	65,000
011302 - A09	Physical Assets			396,000	396,000	396,000
011302 - A092	Computer Equipment			45,000	45,000	45,000
011302 - A095	Purchase of Transport			1,000	1,000	1,000
011302 - A096	Purchase of Plant & Machinery			175,000	175,000	175,000
011302 - A097	Purchase of Furniture & Fixture			175,000	175,000	175,000
011302 - A13	Repairs and Maintenance			860,000	860,000	900,000
011302 - A130	Transport			527,000	527,000	540,000
011302 - A131	Machinery and Equipment			150,000	150,000	150,000
011302 - A132	Furniture and Fixture			43,000	43,000	50,000
011302 - A133	Buildings and Structure			80,000	80,000	80,000
011302 - A137	Computer Equipment			45,000	45,000	60,000
011302 - A138	General			15,000	15,000	20,000
Total -	Embassy of Pakistan, Ashgabat, Turkmenistan			42,425,000	42,425,000	43,038,000
HQ0625 EMBASSY OF PAKISTAN, BAKU, AZERBAIJAN						
011302 - A01	Employees Related Expenses			19,311,000	19,311,000	19,426,000
011302 - A011	Pay	14	14	4,052,000	4,052,000	4,104,000
011302 - A011-1	Pay of Officers	(3)	(3)	(1,167,000)	(1,167,000)	(1,198,000)
011302 - A011-2	Pay of Other Staff	(11)	(11)	(2,885,000)	(2,885,000)	(2,906,000)
011302 - A012	Allowances			15,259,000	15,259,000	15,322,000
011302 - A012-1	Regular Allowances			(13,943,000)	(13,943,000)	(14,006,000)
011302 - A012-2	Other Allowances (Excluding T.A.)			(1,316,000)	(1,316,000)	(1,316,000)
011302 - A03	Operating Expenses			15,965,000	15,965,000	16,448,000
011302 - A032	Communications			1,472,000	1,472,000	1,472,000
011302 - A033	Utilities			413,000	413,000	413,000
011302 - A034	Occupancy Costs			9,990,000	9,990,000	10,203,000
011302 - A036	Motor Vehicles			266,000	266,000	266,000
011302 - A038	Travel and Transportation			1,078,000	1,078,000	1,148,000
011302 - A039	General			2,746,000	2,746,000	2,946,000
011302 - A04	Employees Retirement Benefits			1,000	1,000	1,000
011302 - A041	Pension			1,000	1,000	1,000
011302 - A06	Transfers			106,000	106,000	106,000
011302 - A063	Entertainment & Gifts			106,000	106,000	106,000
011302 - A09	Physical Assets			130,000	130,000	130,000
011302 - A092	Computer Equipment			6,000	6,000	6,000
011302 - A095	Purchase of Transport			2,000	2,000	2,000
011302 - A096	Purchase of Plant & Machinery			61,000	61,000	61,000
011302 - A097	Purchase of Furniture & Fixture			61,000	61,000	61,000
011302 - A13	Repairs and Maintenance			766,000	766,000	766,000
011302 - A130	Transport			201,000	201,000	201,000
011302 - A131	Machinery and Equipment			156,000	156,000	156,000
011302 - A132	Furniture and Fixture			76,000	76,000	76,000
011302 - A133	Buildings and Structure			242,000	242,000	242,000
011302 - A137	Computer Equipment			33,000	33,000	33,000
011302 - A138	General			58,000	58,000	58,000
Total -	Embassy of Pakistan, Baku, Azerbaijan			36,279,000	36,279,000	36,877,000

NO.043-FC21F09 FOREIGN AFFAIRS

DEMANDS FOR GRANTS

		No of Posts		2012-2013	2012-2013	2013-2014
		2012-13	2013-14	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)–Contd.						
HQ0626 CONSULATE GENERAL OF PAKISTAN						
MAZAR-I-SHARIF :						
011302 - A01	Employees Related Expenses			44,706,000	44,706,000	45,522,000
011302 - A011	Pay	20	20	3,956,000	3,956,000	3,880,000
011302 - A011-1	Pay of Officers	(2)	(2)	(1,139,000)	(1,139,000)	(1,024,000)
011302 - A011-2	Pay of Other Staff	(18)	(18)	(2,817,000)	(2,817,000)	(2,856,000)
011302 - A012	Allowances			40,750,000	40,750,000	41,642,000
011302 - A012-1	Regular Allowances			(39,817,000)	(39,817,000)	(40,709,000)
011302 - A012-2	Other Allowances (Excluding T.A.)			(933,000)	(933,000)	(933,000)
011302 - A03	Operating Expenses			16,351,000	16,351,000	16,734,000
011302 - A032	Communications			904,000	904,000	933,000
011302 - A033	Utilities			1,189,000	1,189,000	1,191,000
011302 - A034	Occupancy Costs			10,513,000	10,513,000	11,190,000
011302 - A038	Travel and Transportation			2,770,000	2,770,000	2,440,000
011302 - A039	General			975,000	975,000	980,000
011302 - A04	Employees Retirement Benefits			1,000	1,000	125,000
011302 - A041	Pension			1,000	1,000	125,000
011302 - A06	Transfers			12,000	12,000	15,000
011302 - A063	Entertainment & Gifts			12,000	12,000	15,000
011302 - A09	Physical Assets			470,000	470,000	382,000
011302 - A092	Computer Equipment			78,000	78,000	78,000
011302 - A095	Purchase of Transport			2,000	2,000	2,000
011302 - A096	Purchase of Plant & Machinery			225,000	225,000	176,000
011302 - A097	Purchase of Furniture & Fixture			165,000	165,000	126,000
011302 - A13	Repairs and Maintenance			957,000	957,000	993,000
011302 - A130	Transport			390,000	390,000	405,000
011302 - A131	Machinery and Equipment			155,000	155,000	155,000
011302 - A132	Furniture and Fixture			100,000	100,000	100,000
011302 - A133	Buildings and Structure			250,000	250,000	265,000
011302 - A137	Computer Equipment			50,000	50,000	56,000
011302 - A138	General			12,000	12,000	12,000
Total - Consulate General of Pakistan, Mazar-i-Sharif				62,497,000	62,497,000	63,771,000
HQ0627 EMBASSY OF PAKISTAN, PRETORIA :						
011302 - A01	Employees Related Expenses			45,807,000	45,807,000	47,756,000
011302 - A011	Pay	19	19	7,812,000	7,812,000	8,162,000
011302 - A011-1	Pay of Officers	(4)	(4)	(2,605,000)	(2,605,000)	(2,807,000)
011302 - A011-2	Pay of Other Staff	(15)	(15)	(5,207,000)	(5,207,000)	(5,355,000)
011302 - A012	Allowances			37,995,000	37,995,000	39,594,000
011302 - A012-1	Regular Allowances			(33,119,000)	(33,119,000)	(34,418,000)
011302 - A012-2	Other Allowances (Excluding T.A.)			(4,876,000)	(4,876,000)	(5,176,000)
011302 - A03	Operating Expenses			44,541,000	44,541,000	45,055,000
011302 - A032	Communications			3,755,000	3,755,000	4,035,000
011302 - A033	Utilities			1,606,000	1,606,000	1,721,000

NO.043-FC21F09 FOREIGN AFFAIRS

DEMANDS FOR GRANTS

		No of Posts		2012-2013	2012-2013	2013-2014
		2012-13	2013-14	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)--Contd.						
011302 - A034	Occupancy Costs			24,067,000	24,067,000	24,187,000
011302 - A035	Operating Leases			2,000	2,000	2,000
011302 - A036	Motor Vehicles			620,000	620,000	680,000
011302 - A038	Travel and Transportation			4,425,000	4,425,000	4,020,000
011302 - A039	General			10,066,000	10,066,000	10,410,000
011302 - A04	Employees Retirement Benefits			175,000	175,000	1,000
011302 - A041	Pension			175,000	175,000	1,000
011302 - A06	Transfers			100,000	100,000	100,000
011302 - A063	Entertainment & Gifts			100,000	100,000	100,000
011302 - A09	Physical Assets			629,000	629,000	437,000
011302 - A092	Computer Equipment			325,000	325,000	153,000
011302 - A095	Purchase of Transport			2,000	2,000	2,000
011302 - A096	Purchase of Plant & Machinery			151,000	151,000	141,000
011302 - A097	Purchase of Furniture & Fixture			151,000	151,000	141,000
011302 - A13	Repairs and Maintenance			1,868,000	1,868,000	2,043,000
011302 - A130	Transport			825,000	825,000	925,000
011302 - A131	Machinery and Equipment			300,000	300,000	300,000
011302 - A132	Furniture and Fixture			175,000	175,000	175,000
011302 - A133	Buildings and Structure			475,000	475,000	520,000
011302 - A137	Computer Equipment			63,000	63,000	93,000
011302 - A138	General			30,000	30,000	30,000
Total -	Embassy of Pakistan, Pretoria			93,120,000	93,120,000	95,392,000
HQ0628 HIGH COMMISSION OF PAKISTAN, NEW DELHI (PASSPORT OFFICE) :						
011302 - A01	Employees Related Expenses			25,705,000	25,705,000	25,919,000
011302 - A011	Pay	14	14	3,554,000	3,554,000	3,488,000
011302 - A011-1	Pay of Officers	(1)	(1)	(469,000)	(469,000)	(503,000)
011302 - A011-2	Pay of Other Staff	(13)	(13)	(3,085,000)	(3,085,000)	(2,985,000)
011302 - A012	Allowances			22,151,000	22,151,000	22,431,000
011302 - A012-1	Regular Allowances			(20,501,000)	(20,501,000)	(20,781,000)
011302 - A012-2	Other Allowances (Excluding T.A.)			(1,650,000)	(1,650,000)	(1,650,000)
011302 - A03	Operating Expenses			5,705,000	5,705,000	5,923,000
011302 - A032	Communications			270,000	270,000	303,000
011302 - A033	Utilities			925,000	925,000	950,000
011302 - A034	Occupancy Costs			3,200,000	3,200,000	3,300,000
011302 - A038	Travel and Transportation			130,000	130,000	130,000
011302 - A039	General			1,180,000	1,180,000	1,240,000
011302 - A13	Repairs and Maintenance			336,000	336,000	336,000
011302 - A131	Machinery and Equipment			100,000	100,000	100,000
011302 - A132	Furniture and Fixture			100,000	100,000	100,000
011302 - A133	Buildings and Structure			100,000	100,000	100,000
011302 - A137	Computer Equipment			36,000	36,000	36,000
Total -	High Commission of Pakistan, New Delhi (Passport Office)			31,746,000	31,746,000	32,178,000

NO.043-FC21F09 FOREIGN AFFAIRS

DEMANDS FOR GRANTS

		No of Posts		2012-2013	2012-2013	2013-2014
		2012-13	2013-14	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)--Contd.						
HQ0629 CONSULATE GENERAL OF PAKISTAN AT HERAT						
011302 - A01	Employees Related Expenses			45,484,000	45,484,000	47,870,000
011302 - A011	Pay	20	20	4,803,000	4,803,000	5,301,000
011302 - A011-1	Pay of Officers	(2)	(2)	(1,303,000)	(1,303,000)	(1,376,000)
011302 - A011-2	Pay of Other Staff	(18)	(18)	(3,500,000)	(3,500,000)	(3,925,000)
011302 - A012	Allowances			40,681,000	40,681,000	42,569,000
011302 - A012-1	Regular Allowances			(38,429,000)	(38,429,000)	(40,767,000)
011302 - A012-2	Other Allowances (Excluding T.A.)			(2,252,000)	(2,252,000)	(1,802,000)
011302 - A03	Operating Expenses			21,016,000	21,016,000	21,017,000
011302 - A032	Communications			1,028,000	1,028,000	1,061,000
011302 - A033	Utilities			923,000	923,000	995,000
011302 - A034	Occupancy Costs			15,750,000	15,750,000	15,900,000
011302 - A038	Travel and Transportation			2,355,000	2,355,000	2,055,000
011302 - A039	General			960,000	960,000	1,006,000
011302 - A06	Transfers			66,000	66,000	70,000
011302 - A063	Entertainment & Gifts			66,000	66,000	70,000
011302 - A09	Physical Assets			469,000	469,000	267,000
011302 - A092	Computer Equipment			225,000	225,000	93,000
011302 - A095	Purchase of Transport			2,000	2,000	2,000
011302 - A096	Purchase of Plant & Machinery			91,000	91,000	71,000
011302 - A097	Purchase of Furniture & Fixture			151,000	151,000	101,000
011302 - A13	Repairs and Maintenance			1,057,000	1,057,000	988,000
011302 - A130	Transport			335,000	335,000	335,000
011302 - A131	Machinery and Equipment			205,000	205,000	205,000
011302 - A132	Furniture and Fixture			85,000	85,000	85,000
011302 - A133	Buildings and Structure			270,000	270,000	270,000
011302 - A137	Computer Equipment			147,000	147,000	78,000
011302 - A138	General			15,000	15,000	15,000
Total -	Consulate General of Pakistan, at Herat			68,092,000	68,092,000	70,212,000
HQ0630 ESTABLISHING PAKISTAN EMBASSY, SARAJEVO (BOSNIA/HERZEGOVINA) :						
011302 - A01	Employees Related Expenses			26,550,000	26,550,000	27,191,000
011302 - A011	Pay	10	10	6,206,000	6,206,000	6,294,000
011302 - A011-1	Pay of Officers	(2)	(2)	(1,602,000)	(1,602,000)	(1,594,000)
011302 - A011-2	Pay of Other Staff	(8)	(8)	(4,604,000)	(4,604,000)	(4,700,000)
011302 - A012	Allowances			20,344,000	20,344,000	20,897,000
011302 - A012-1	Regular Allowances			(16,417,000)	(16,417,000)	(16,544,000)
011302 - A012-2	Other Allowances (Excluding T.A.)			(3,927,000)	(3,927,000)	(4,353,000)
011302 - A03	Operating Expenses			34,269,000	34,269,000	32,994,000
011302 - A032	Communications			2,278,000	2,278,000	2,753,000
011302 - A033	Utilities			1,535,000	1,535,000	1,795,000
011302 - A034	Occupancy Costs			23,100,000	23,100,000	23,800,000
011302 - A036	Motor Vehicles			1,000	1,000	1,000
011302 - A038	Travel and Transportation			1,355,000	1,355,000	1,455,000
011302 - A039	General			6,000,000	6,000,000	3,190,000
011302 - A04	Employees Retirement Benefits			175,000	175,000	175,000

NO.043-FC21F09 FOREIGN AFFAIRS

DEMANDS FOR GRANTS

		No of Posts		2012-2013	2012-2013	2013-2014
		2012-13	2013-14	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)–Contd.						
011302 - A041	Pension			175,000	175,000	175,000
011302 - A06	Transfers			55,000	55,000	100,000
011302 - A063	Entertainment & Gifts			55,000	55,000	100,000
011302 - A09	Physical Assets			796,000	796,000	746,000
011302 - A092	Computer Equipment			270,000	270,000	270,000
011302 - A095	Purchase of Transport			1,000	1,000	1,000
011302 - A096	Purchase of Plant & Machinery			175,000	175,000	175,000
011302 - A097	Purchase of Furniture & Fixture			350,000	350,000	300,000
011302 - A13	Repairs and Maintenance			795,000	795,000	885,000
011302 - A130	Transport			440,000	440,000	500,000
011302 - A131	Machinery and Equipment			110,000	110,000	140,000
011302 - A132	Furniture and Fixture			50,000	50,000	50,000
011302 - A133	Buildings and Structure			70,000	70,000	70,000
011302 - A137	Computer Equipment			100,000	100,000	100,000
011302 - A138	General			25,000	25,000	25,000
Total -	Establishing Pakistan Embassy, Sarajevo (Bosnia/Herzegovina)			62,640,000	62,640,000	62,091,000
HQ0631 EMBASSY OF PAKISTAN, KIEV :						
011302 - A01	Employees Related Expenses			18,920,000	18,920,000	19,319,000
011302 - A011	Pay	9	9	4,585,000	4,585,000	4,711,000
011302 - A011-1	Pay of Officers	(2)	(2)	(1,380,000)	(1,380,000)	(1,456,000)
011302 - A011-2	Pay of Other Staff	(7)	(7)	(3,205,000)	(3,205,000)	(3,255,000)
011302 - A012	Allowances			14,335,000	14,335,000	14,608,000
011302 - A012-1	Regular Allowances			(13,034,000)	(13,034,000)	(13,223,000)
011302 - A012-2	Other Allowances (Excluding T.A.)			(1,301,000)	(1,301,000)	(1,385,000)
011302 - A03	Operating Expenses			30,875,000	30,875,000	31,422,000
011302 - A032	Communications			1,273,000	1,273,000	1,350,000
011302 - A033	Utilities			762,000	762,000	827,000
011302 - A034	Occupancy Costs			23,000,000	23,000,000	23,200,000
011302 - A036	Motor Vehicles			225,000	225,000	225,000
011302 - A038	Travel and Transportation			1,189,000	1,189,000	1,295,000
011302 - A039	General			4,426,000	4,426,000	4,525,000
011302 - A04	Employees Retirement Benefits			175,000	175,000	175,000
011302 - A041	Pension			175,000	175,000	175,000
011302 - A06	Transfers			86,000	86,000	86,000
011302 - A063	Entertainment & Gifts			86,000	86,000	86,000
011302 - A09	Physical Assets			741,000	741,000	661,000
011302 - A092	Computer Equipment			180,000	180,000	160,000
011302 - A095	Purchase of Transport			1,000	1,000	1,000
011302 - A096	Purchase of Plant & Machinery			280,000	280,000	250,000
011302 - A097	Purchase of Furniture & Fixture			280,000	280,000	250,000
011302 - A13	Repairs and Maintenance			1,090,000	1,090,000	1,090,000
011302 - A130	Transport			600,000	600,000	600,000
011302 - A131	Machinery and Equipment			100,000	100,000	100,000
011302 - A132	Furniture and Fixture			50,000	50,000	50,000
011302 - A133	Buildings and Structure			210,000	210,000	210,000

NO.043-FC21F09 FOREIGN AFFAIRS

DEMANDS FOR GRANTS

		No of Posts		2012-2013	2012-2013	2013-2014
		2012-13	2013-14	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)–Contd.						
011302 - A137	Computer Equipment			100,000	100,000	100,000
011302 - A138	General			30,000	30,000	30,000
	Total - Embassy of Pakistan, Kiev			51,887,000	51,887,000	52,753,000
HQ0632 EMBASSY OF PAKISTAN, DUBLIN (IRELAND) :						
011302 - A01	Employees Related Expenses			39,428,000	39,428,000	41,810,000
011302 - A011	Pay	11	11	9,249,000	9,249,000	8,832,000
011302 - A011-1	Pay of Officers	(3)	(3)	(1,954,000)	(1,954,000)	(1,832,000)
011302 - A011-2	Pay of Other Staff	(8)	(8)	(7,295,000)	(7,295,000)	(7,000,000)
011302 - A012	Allowances			30,179,000	30,179,000	32,978,000
011302 - A012-1	Regular Allowances			(24,328,000)	(24,328,000)	(27,046,000)
011302 - A012-2	Other Allowances (Excluding T.A.)			(5,851,000)	(5,851,000)	(5,932,000)
011302 - A03	Operating Expenses			52,486,000	52,486,000	54,029,000
011302 - A032	Communications			3,190,000	3,190,000	3,435,000
011302 - A033	Utilities			1,360,000	1,360,000	1,650,000
011302 - A034	Occupancy Costs			45,340,000	45,340,000	45,714,000
011302 - A036	Motor Vehiles			225,000	225,000	325,000
011302 - A038	Travel and Transportation			1,385,000	1,385,000	1,705,000
011302 - A039	General			986,000	986,000	1,200,000
011302 - A04	Employees Retirement Benefits			175,000	175,000	175,000
011302 - A041	Pension			175,000	175,000	175,000
011302 - A06	Transfers			87,000	87,000	100,000
011302 - A063	Entertainment & Gifts			87,000	87,000	100,000
011302 - A09	Physical Assets			951,000	951,000	1,046,000
011302 - A092	Computer Equipment			150,000	150,000	245,000
011302 - A095	Purchase of Transport			1,000	1,000	1,000
011302 - A096	Purchase of Plant & Machinery			400,000	400,000	400,000
011302 - A097	Purchase of Furniture & Fixture			400,000	400,000	400,000
011302 - A13	Repairs and Maintenance			735,000	735,000	935,000
011302 - A130	Transport			245,000	245,000	325,000
011302 - A131	Machinery and Equipment			150,000	150,000	150,000
011302 - A132	Furniture and Fixture			150,000	150,000	150,000
011302 - A133	Buildings and Structure			90,000	90,000	200,000
011302 - A138	General			100,000	100,000	110,000
	Total - Embassy of Pakistan, Dublin (Ireland)			93,862,000	93,862,000	98,095,000
HQ0633 EMBASSY OF PAKISTAN, BISHKEK :						
011302 - A01	Employees Related Expenses			14,854,000	14,854,000	15,061,000
011302 - A011	Pay	9	9	3,906,000	3,906,000	4,006,000
011302 - A011-1	Pay of Officers	(2)	(2)	(1,306,000)	(1,306,000)	(1,306,000)
011302 - A011-2	Pay of Other Staff	(7)	(7)	(2,600,000)	(2,600,000)	(2,700,000)
011302 - A012	Allowances			10,948,000	10,948,000	11,055,000
011302 - A012-1	Regular Allowances			(9,663,000)	(9,663,000)	(9,770,000)
011302 - A012-2	Other Allowances (Excluding T.A.)			(1,285,000)	(1,285,000)	(1,285,000)
011302 - A03	Operating Expenses			6,637,000	6,637,000	6,851,000
011302 - A032	Communications			1,711,000	1,711,000	1,786,000
011302 - A033	Utilities			595,000	595,000	595,000

NO.043-FC21F09 FOREIGN AFFAIRS

DEMANDS FOR GRANTS

		No of Posts	2012-2013	2012-2013	2013-2014	
		2012-13	2013-14	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)–Contd.						
011302 - A034	Occupancy Costs			2,200,000	2,200,000	2,250,000
011302 - A036	Motor Vehicles			1,000	1,000	50,000
011302 - A038	Travel and Transportation			708,000	708,000	708,000
011302 - A039	General			1,422,000	1,422,000	1,462,000
011302 - A04	Employees Retirement Benefits			1,000	1,000	1,000
011302 - A041	Pension			1,000	1,000	1,000
011302 - A06	Transfers			44,000	44,000	44,000
011302 - A063	Entertainment & Gifts			44,000	44,000	44,000
011302 - A09	Physical Assets			256,000	256,000	256,000
011302 - A092	Computer Equipment			55,000	55,000	55,000
011302 - A095	Purchase of Transport			1,000	1,000	1,000
011302 - A096	Purchase of Plant & Machinery			100,000	100,000	100,000
011302 - A097	Purchase of Furniture & Fixture			100,000	100,000	100,000
011302 - A13	Repairs and Maintenance			1,054,000	1,054,000	1,054,000
011302 - A130	Transport			450,000	450,000	450,000
011302 - A131	Machinery and Equipment			250,000	250,000	250,000
011302 - A132	Furniture and Fixture			60,000	60,000	60,000
011302 - A133	Buildings and Structure			206,000	206,000	206,000
011302 - A137	Computer Equipment			63,000	63,000	63,000
011302 - A138	General			25,000	25,000	25,000
Total -	Embassy of Pakistan, Bishkek			22,846,000	22,846,000	23,267,000

HQ0634 CONSULATE GENERAL OF PAKISTAN

FRANKFURT, GERMANY :

011302 - A01	Employees Related Expenses			39,138,000	39,138,000	39,991,000
011302 - A011	Pay	11	11	15,413,000	15,413,000	15,317,000
011302 - A011-1	Pay of Officers	(2)	(2)	(1,209,000)	(1,209,000)	(1,112,000)
011302 - A011-2	Pay of Other Staff	(9)	(9)	(14,204,000)	(14,204,000)	(14,205,000)
011302 - A012	Allowances			23,725,000	23,725,000	24,674,000
011302 - A012-1	Regular Allowances			(17,964,000)	(17,964,000)	(18,898,000)
011302 - A012-2	Other Allowances (Excluding T.A.)			(5,761,000)	(5,761,000)	(5,776,000)
011302 - A03	Operating Expenses			41,283,000	41,283,000	44,498,000
011302 - A032	Communications			2,260,000	2,260,000	2,260,000
011302 - A033	Utilities			2,875,000	2,875,000	3,000,000
011302 - A034	Occupancy Costs			25,052,000	25,052,000	25,352,000
011302 - A035	Operating Leases			850,000	850,000	1,000,000
011302 - A036	Motor Vehicles			1,000	1,000	1,000
011302 - A038	Travel and Transportation			1,385,000	1,385,000	1,425,000
011302 - A039	General			8,860,000	8,860,000	11,460,000
011302 - A06	Transfers			100,000	100,000	110,000
011302 - A063	Entertainment & Gifts			100,000	100,000	110,000
011302 - A09	Physical Assets			751,000	751,000	851,000
011302 - A092	Computer Equipment			150,000	150,000	175,000
011302 - A095	Purchase of Transport			1,000	1,000	1,000
011302 - A096	Purchase of Plant & Machinery			150,000	150,000	175,000
011302 - A097	Purchase of Furniture & Fixture			450,000	450,000	500,000
011302 - A13	Repairs and Maintenance			1,050,000	1,050,000	1,130,000
011302 - A130	Transport			450,000	450,000	350,000

NO.043-FC21F09 FOREIGN AFFAIRS

DEMANDS FOR GRANTS

		No of Posts		2012-2013	2012-2013	2013-2014
		2012-13	2013-14	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)–Contd.						
011302 - A131	Machinery and Equipment			300,000	300,000	300,000
011302 - A132	Furniture and Fixture			50,000	50,000	150,000
011302 - A133	Buildings and Structure			150,000	150,000	150,000
011302 - A137	Computer Equipment			60,000	60,000	140,000
011302 - A138	General			40,000	40,000	40,000
Total -	Consulate General of Pakistan, Frankfurt, Germany			82,322,000	82,322,000	86,580,000
HQ0637 HIGH COMMISSION OF PAKISTAN, ABUJA :						
011302 - A01	Employees Related Expenses			26,088,000	26,088,000	26,910,000
011302 - A011	Pay	12	12	2,912,000	2,912,000	3,063,000
011302 - A011-1	Pay of Officers	(2)	(2)	(1,212,000)	(1,212,000)	(1,212,000)
011302 - A011-2	Pay of Other Staff	(10)	(10)	(1,700,000)	(1,700,000)	(1,851,000)
011302 - A012	Allowances			23,176,000	23,176,000	23,847,000
011302 - A012-1	Regular Allowances			(21,456,000)	(21,456,000)	(22,021,000)
011302 - A012-2	Other Allowances (Excluding T.A.)			(1,720,000)	(1,720,000)	(1,826,000)
011302 - A03	Operating Expenses			19,894,000	19,894,000	19,857,000
011302 - A032	Communications			1,735,000	1,735,000	1,786,000
011302 - A033	Utilities			655,000	655,000	700,000
011302 - A034	Occupancy Costs			10,200,000	10,200,000	10,000,000
011302 - A036	Motor Vehicles			266,000	266,000	266,000
011302 - A038	Travel and Transportation			2,365,000	2,365,000	2,365,000
011302 - A039	General			4,673,000	4,673,000	4,740,000
011302 - A06	Transfers			150,000	150,000	150,000
011302 - A063	Entertainment & Gifts			150,000	150,000	150,000
011302 - A09	Physical Assets			261,000	261,000	261,000
011302 - A092	Computer Equipment			110,000	110,000	110,000
011302 - A095	Purchase of Transport			1,000	1,000	1,000
011302 - A096	Purchase of Plant & Machinery			75,000	75,000	75,000
011302 - A097	Purchase of Furniture & Fixture			75,000	75,000	75,000
011302 - A13	Repairs and Maintenance			1,652,000	1,652,000	1,652,000
011302 - A130	Transport			823,000	823,000	823,000
011302 - A131	Machinery and Equipment			269,000	269,000	269,000
011302 - A132	Furniture and Fixture			100,000	100,000	100,000
011302 - A133	Buildings and Structure			290,000	290,000	290,000
011302 - A137	Computer Equipment			120,000	120,000	120,000
011302 - A138	General			50,000	50,000	50,000
Total -	High Commission of Pakistan, Abuja			48,045,000	48,045,000	48,830,000
HQ0638 EMBASSY OF PAKISTAN, HANOI :						
011302 - A01	Employees Related Expenses			17,091,000	17,091,000	17,289,000
011302 - A011	Pay	8	8	4,573,000	4,573,000	4,706,000
011302 - A011-1	Pay of Officers	(2)	(2)	(1,373,000)	(1,373,000)	(1,406,000)
011302 - A011-2	Pay of Other Staff	(6)	(6)	(3,200,000)	(3,200,000)	(3,300,000)
011302 - A012	Allowances			12,518,000	12,518,000	12,583,000
011302 - A012-1	Regular Allowances			(10,140,000)	(10,140,000)	(10,205,000)
011302 - A012-2	Other Allowances (Excluding T.A.)			(2,378,000)	(2,378,000)	(2,378,000)
011302 - A03	Operating Expenses			24,517,000	24,517,000	25,091,000

NO.043-FC21F09 FOREIGN AFFAIRS

DEMANDS FOR GRANTS

		No of Posts	2012-2013	2012-2013	2013-2014	
		2012-13	2013-14	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)–Contd.						
011302 - A032	Communications			1,603,000	1,603,000	1,603,000
011302 - A033	Utilities			609,000	609,000	609,000
011302 - A034	Occupancy Costs			18,510,000	18,510,000	18,700,000
011302 - A036	Motor Vehicles			100,000	100,000	100,000
011302 - A038	Travel and Transportation			1,218,000	1,218,000	1,218,000
011302 - A039	General			2,477,000	2,477,000	2,861,000
011302 - A04	Employees Retirement Benefits			350,000	350,000	350,000
011302 - A041	Pension			350,000	350,000	350,000
011302 - A06	Transfers			88,000	88,000	88,000
011302 - A063	Entertainment & Gifts			88,000	88,000	88,000
011302 - A09	Physical Assets			576,000	576,000	541,000
011302 - A092	Computer Equipment			250,000	250,000	235,000
011302 - A095	Purchase of Transport			1,000	1,000	1,000
011302 - A096	Purchase of Plant & Machinery			125,000	125,000	125,000
011302 - A097	Purchase of Furniture & Fixture			200,000	200,000	180,000
011302 - A13	Repairs and Maintenance			808,000	808,000	808,000
011302 - A130	Transport			276,000	276,000	276,000
011302 - A131	Machinery and Equipment			155,000	155,000	155,000
011302 - A132	Furniture and Fixture			88,000	88,000	88,000
011302 - A133	Buildings and Structure			150,000	150,000	150,000
011302 - A137	Computer Equipment			39,000	39,000	39,000
011302 - A138	General			100,000	100,000	100,000
Total	Embassy of Pakistan, Hanoi			43,430,000	43,430,000	44,167,000

HQ0657 EMBASSY OF PAKISTAN, PRAGUE (CZECH REPUBLIC) :

011302 - A01	Employees Related Expenses			28,438,000	28,438,000	30,602,000
011302 - A011	Pay	12	12	9,096,000	9,096,000	9,241,000
011302 - A011-1	Pay of Officers	(2)	(2)	(1,591,000)	(1,591,000)	(1,636,000)
011302 - A011-2	Pay of Other Staff	(10)	(10)	(7,505,000)	(7,505,000)	(7,605,000)
011302 - A012	Allowances			19,342,000	19,342,000	21,361,000
011302 - A012-1	Regular Allowances			(16,541,000)	(16,541,000)	(17,160,000)
011302 - A012-2	Other Allowances (Excluding T.A.)			(2,801,000)	(2,801,000)	(4,201,000)
011302 - A03	Operating Expenses			42,843,000	42,843,000	38,892,000
011302 - A032	Communications			2,215,000	2,215,000	2,365,000
011302 - A033	Utilities			2,250,000	2,250,000	2,450,000
011302 - A034	Occupancy Costs			27,400,000	27,400,000	26,500,000
011302 - A036	Motor Vehiles			451,000	451,000	501,000
011302 - A038	Travel and Transportation			1,502,000	1,502,000	1,502,000
011302 - A039	General			9,025,000	9,025,000	5,574,000
011302 - A04	Employees Retirement Benefits			1,000	1,000	1,000
011302 - A041	Pension			1,000	1,000	1,000
011302 - A06	Transfers			82,000	82,000	82,000
011302 - A063	Entertainment & Gifts			82,000	82,000	82,000
011302 - A09	Physical Assets			271,000	271,000	271,000
011302 - A092	Computer Equipment			120,000	120,000	120,000

NO.043-FC21F09 FOREIGN AFFAIRS

DEMANDS FOR GRANTS

		No of Posts		2012-2013	2012-2013	2013-2014
		2012-13	2013-14	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)–Contd.						
011302 - A095	Purchase of Transport			1,000	1,000	1,000
011302 - A096	Purchase of Plant & Machinery			75,000	75,000	75,000
011302 - A097	Purchase of Furniture & Fixture			75,000	75,000	75,000
011302 - A13	Repairs and Maintenance			1,181,000	1,181,000	1,249,000
011302 - A130	Transport			335,000	335,000	400,000
011302 - A131	Machinery and Equipment			167,000	167,000	170,000
011302 - A132	Furniture and Fixture			173,000	173,000	173,000
011302 - A133	Buildings and Structure			256,000	256,000	256,000
011302 - A137	Computer Equipment			90,000	90,000	90,000
011302 - A138	General			160,000	160,000	160,000
Total -	Embassy of Pakistan, Prague (Czech Republic)			72,816,000	72,816,000	71,097,000
HQ0658 CONSULATE GENERAL OF PAKISTAN, MILAN						
011302 - A01	Employees Related Expenses			19,132,000	19,132,000	19,392,000
011302 - A011	Pay	6	6	7,905,000	7,905,000	8,005,000
011302 - A011-1	Pay of Officers	(1)	(1)	(755,000)	(755,000)	(805,000)
011302 - A011-2	Pay of Other Staff	(5)	(5)	(7,150,000)	(7,150,000)	(7,200,000)
011302 - A012	Allowances			11,227,000	11,227,000	11,387,000
011302 - A012-1	Regular Allowances			(7,817,000)	(7,817,000)	(7,977,000)
011302 - A012-2	Other Allowances (Excluding T.A.)			(3,410,000)	(3,410,000)	(3,410,000)
011302 - A03	Operating Expenses			21,504,000	21,504,000	22,103,000
011302 - A032	Communications			1,426,000	1,426,000	1,426,000
011302 - A033	Utilities			1,190,000	1,190,000	1,190,000
011302 - A034	Occupancy Costs			13,844,000	13,844,000	14,443,000
011302 - A036	Motor Vehicles			600,000	600,000	600,000
011302 - A038	Travel and Transportation			650,000	650,000	650,000
011302 - A039	General			3,794,000	3,794,000	3,794,000
011302 - A04	Employees Retirement Benefits			1,000	1,000	1,000
011302 - A041	Pension			1,000	1,000	1,000
011302 - A06	Transfers			100,000	100,000	100,000
011302 - A063	Entertainment & Gifts			100,000	100,000	100,000
011302 - A09	Physical Assets			361,000	361,000	361,000
011302 - A092	Computer Equipment			60,000	60,000	60,000
011302 - A095	Purchase of Transport			1,000	1,000	1,000
011302 - A096	Purchase of Plant & Machinery			150,000	150,000	150,000
011302 - A097	Purchase of Furniture & Fixture			150,000	150,000	150,000
011302 - A13	Repairs and Maintenance			1,063,000	1,063,000	1,063,000
011302 - A130	Transport			550,000	550,000	550,000
011302 - A131	Machinery and Equipment			175,000	175,000	175,000
011302 - A132	Furniture and Fixture			50,000	50,000	50,000
011302 - A133	Buildings and Structure			200,000	200,000	200,000
011302 - A137	Computer Equipment			3,000	3,000	3,000
011302 - A138	General			85,000	85,000	85,000
Total -	Consulate General of Pakistan, Milan			42,161,000	42,161,000	43,020,000
HQ2718 CONSULATE OF PAKISTAN, HOUSTON :						
011302 - A01	Employees Related Expenses			24,420,000	24,420,000	24,951,000

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DEMANDS FOR GRANTS

		No of Posts		2012-2013	2012-2013	2013-2014
		2012-13	2013-14	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)–Contd.						
011302 - A011	Pay	6	6	5,966,000	5,966,000	6,100,000
011302 - A011-1	Pay of Officers	(2)	(2)	(1,166,000)	(1,166,000)	(1,200,000)
011302 - A011-2	Pay of Other Staff	(4)	(4)	(4,800,000)	(4,800,000)	(4,900,000)
011302 - A012	Allowances			18,454,000	18,454,000	18,851,000
011302 - A012-1	Regular Allowances			(10,043,000)	(10,043,000)	(10,425,000)
011302 - A012-2	Other Allowances (Excluding T.A.)			(8,411,000)	(8,411,000)	(8,426,000)
011302 - A03	Operating Expenses			25,993,000	25,993,000	26,276,000
011302 - A032	Communications			2,115,000	2,115,000	2,115,000
011302 - A033	Utilities			1,281,000	1,281,000	1,281,000
011302 - A034	Occupancy Costs			18,907,000	18,907,000	19,000,000
011302 - A035	Operating Leases			800,000	800,000	950,000
011302 - A036	Motor Vehicles			250,000	250,000	250,000
011302 - A038	Travel and Transportation			1,400,000	1,400,000	1,400,000
011302 - A039	General			1,240,000	1,240,000	1,280,000
011302 - A06	Transfers			150,000	150,000	150,000
011302 - A063	Entertainment & Gifts			150,000	150,000	150,000
011302 - A09	Physical Assets			561,000	561,000	461,000
011302 - A092	Computer Equipment			120,000	120,000	120,000
011302 - A095	Purchase of Transport			1,000	1,000	1,000
011302 - A096	Purchase of Plant & Machinery			140,000	140,000	140,000
011302 - A097	Purchase of Furniture & Fixture			300,000	300,000	200,000
011302 - A13	Repairs and Maintenance			1,130,000	1,130,000	1,235,000
011302 - A130	Transport			425,000	425,000	450,000
011302 - A131	Machinery and Equipment			150,000	150,000	150,000
011302 - A132	Furniture and Fixture			50,000	50,000	100,000
011302 - A133	Buildings and Structure			130,000	130,000	130,000
011302 - A137	Computer Equipment			75,000	75,000	75,000
011302 - A138	General			300,000	300,000	330,000
Total -	Consulate of Pakistan, Houston			52,254,000	52,254,000	53,073,000
HQ2719 CONSULATE OF PAKISTAN, CHICAGO :						
011302 - A01	Employees Related Expenses			24,287,000	24,287,000	24,846,000
011302 - A011	Pay	5	5	3,861,000	3,861,000	4,099,000
011302 - A011-1	Pay of Officers	(1)	(1)	(761,000)	(761,000)	(799,000)
011302 - A011-2	Pay of Other Staff	(4)	(4)	(3,100,000)	(3,100,000)	(3,300,000)
011302 - A012	Allowances			20,426,000	20,426,000	20,747,000
011302 - A012-1	Regular Allowances			(10,730,000)	(10,730,000)	(11,047,000)
011302 - A012-2	Other Allowances (Excluding T.A.)			(9,696,000)	(9,696,000)	(9,700,000)
011302 - A03	Operating Expenses			25,302,000	25,302,000	25,648,000
011302 - A032	Communications			1,380,000	1,380,000	1,585,000
011302 - A033	Utilities			1,030,000	1,030,000	1,100,000
011302 - A034	Occupancy Costs			20,159,000	20,159,000	20,200,000
011302 - A035	Operating Leases			650,000	650,000	680,000
011302 - A036	Motor Vehicles			140,000	140,000	140,000
011302 - A038	Travel and Transportation			1,270,000	1,270,000	1,270,000
011302 - A039	General			673,000	673,000	673,000
011302 - A04	Employees Retirement Benefits			1,000	1,000	1,000
011302 - A041	Pension			1,000	1,000	1,000

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DEMANDS FOR GRANTS

		No of Posts		2012-2013	2012-2013	2013-2014
		2012-13	2013-14	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)–Contd.						
011302 - A06	Transfers			75,000	75,000	75,000
011302 - A063	Entertainment & Gifts			75,000	75,000	75,000
011302 - A09	Physical Assets			436,000	436,000	287,000
011302 - A092	Computer Equipment			135,000	135,000	135,000
011302 - A095	Purchase of Transport			1,000	1,000	1,000
011302 - A096	Purchase of Plant & Machinery			150,000	150,000	150,000
011302 - A097	Purchase of Furniture & Fixture			150,000	150,000	1,000
011302 - A13	Repairs and Maintenance			1,070,000	1,070,000	1,135,000
011302 - A130	Transport			250,000	250,000	275,000
011302 - A131	Machinery and Equipment			140,000	140,000	140,000
011302 - A132	Furniture and Fixture			75,000	75,000	75,000
011302 - A133	Buildings and Structure			60,000	60,000	60,000
011302 - A137	Computer Equipment			45,000	45,000	45,000
011302 - A138	General			500,000	500,000	540,000
Total -	Consulate of Pakistan Chicago			51,171,000	51,171,000	51,992,000
HQ3188 CONSULATE GENERAL OF PAKISTAN, SHANGHAI						
011302 - A01	Employees Related Expenses			5,989,000	5,989,000	6,418,000
011302 - A011	Pay	2	2	386,000	386,000	615,000
011302 - A011-1	Pay of Officers	(1)	(1)	(260,000)	(260,000)	(500,000)
011302 - A011-2	Pay of Other Staff	(1)	(1)	(126,000)	(126,000)	(115,000)
011302 - A012	Allowances			5,603,000	5,603,000	5,803,000
011302 - A012-1	Regular Allowances			(4,701,000)	(4,701,000)	(4,901,000)
011302 - A012-2	Other Allowances (Excluding T.A.)			(902,000)	(902,000)	(902,000)
011302 - A03	Operating Expenses			16,514,000	16,514,000	16,514,000
011302 - A032	Communications			436,000	436,000	436,000
011302 - A033	Utilities			137,000	137,000	137,000
011302 - A034	Occupancy Costs			11,300,000	11,300,000	11,300,000
011302 - A038	Travel and Transportation			255,000	255,000	255,000
011302 - A039	General			4,386,000	4,386,000	4,386,000
011302 - A06	Transfers			77,000	77,000	77,000
011302 - A063	Entertainment & Gifts			77,000	77,000	77,000
011302 - A09	Physical Assets			261,000	261,000	221,000
011302 - A092	Computer Equipment			100,000	100,000	80,000
011302 - A095	Purchase of Transport			1,000	1,000	1,000
011302 - A096	Purchase of Plant & Machinery			80,000	80,000	70,000
011302 - A097	Purchase of Furniture & Fixture			80,000	80,000	70,000
011302 - A13	Repairs and Maintenance			321,000	321,000	321,000
011302 - A130	Transport			25,000	25,000	25,000
011302 - A131	Machinery and Equipment			25,000	25,000	25,000
011302 - A132	Furniture and Fixture			25,000	25,000	25,000
011302 - A133	Buildings and Structure			200,000	200,000	200,000
011302 - A137	Computer Equipment			45,000	45,000	45,000
011302 - A138	General			1,000	1,000	1,000
Total -	Consulate General of Pakistan, Shanghai			23,162,000	23,162,000	23,551,000
HQ3208 EMBASSY OF PAKISTAN, PHINOM PENH, CAMBODIA						
011302 - A01	Employees Related Expenses			11,501,000	11,501,000	11,801,000

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DEMANDS FOR GRANTS

		No of Posts		2012-2013	2012-2013	2013-2014
		2012-13	2013-14	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)–Contd.						
011302 - A011	Pay	8	8	2,584,000	2,584,000	2,682,000
011302 - A011-1	Pay of Officers	(1)	(1)	(813,000)	(813,000)	(877,000)
011302 - A011-2	Pay of Other Staff	(7)	(7)	(1,771,000)	(1,771,000)	(1,805,000)
011302 - A012	Allowances			8,917,000	8,917,000	9,119,000
011302 - A012-1	Regular Allowances			(7,787,000)	(7,787,000)	(7,989,000)
011302 - A012-2	Other Allowances (Excluding T.A.)			(1,130,000)	(1,130,000)	(1,130,000)
011302 - A03	Operating Expenses			16,295,000	16,295,000	16,514,000
011302 - A032	Communications			1,050,000	1,050,000	1,050,000
011302 - A033	Utilities			676,000	676,000	676,000
011302 - A034	Occupancy Cost			11,632,000	11,632,000	11,632,000
011302 - A036	Motor Vehicles			90,000	90,000	90,000
011302 - A038	Travel and Transportation			440,000	440,000	440,000
011302 - A039	General			2,407,000	2,407,000	2,626,000
011302 - A04	Employees Retirement Benefits			1,000	1,000	1,000
011302 - A041	Pension			1,000	1,000	1,000
011302 - A06	Transfers			100,000	100,000	100,000
011302 - A063	Entertainment & Gifts			100,000	100,000	100,000
011302 - A09	Physical Assets			417,000	417,000	382,000
011302 - A092	Computer Equipment			116,000	116,000	101,000
011302 - A095	Purchase of Transport			1,000	1,000	1,000
011302 - A096	Purchase of Plant & Machinery			150,000	150,000	140,000
011302 - A097	Purchase of Furniture & Fixture			150,000	150,000	140,000
011302 - A13	Repairs and Maintenance			345,000	345,000	345,000
011302 - A130	Transport			150,000	150,000	150,000
011302 - A131	Machinery and Equipment			40,000	40,000	40,000
011302 - A132	Furniture and Fixture			35,000	35,000	35,000
011302 - A133	Buildings and Structure			50,000	50,000	50,000
011302 - A137	Computer Equipment			45,000	45,000	45,000
011302 - A138	General			25,000	25,000	25,000
Total -	Embassy of Pakistan, Phnom Penh, Cambodia			28,659,000	28,659,000	29,143,000
HQ3210 CONSULATE GENERAL OF PAKISTAN, MUMBAI						
011302 - A01	Employees Related Expenses			31,000	31,000	31,000
011302 - A011	Pay	11	11	13,000	13,000	13,000
011302 - A011-1	Pay of Officers	(1)	(1)	(7,000)	(7,000)	(7,000)
011302 - A011-2	Pay of Other Staff	(10)	(10)	(6,000)	(6,000)	(6,000)
011302 - A012	Allowances			18,000	18,000	18,000
011302 - A012-1	Regular Allowances			(10,000)	(10,000)	(10,000)
011302 - A012-2	Other Allowances (Excluding T.A.)			(8,000)	(8,000)	(8,000)
011302 - A03	Operating Expenses			39,000	39,000	39,000
011302 - A032	Communications			9,000	9,000	9,000
011302 - A033	Utilities			7,000	7,000	7,000
011302 - A034	Occupancy Costs			4,000	4,000	4,000
011302 - A038	Travel and Transportation			8,000	8,000	8,000
011302 - A039	General			11,000	11,000	11,000
011302 - A06	Transfers			1,000	1,000	1,000
011302 - A063	Entertainment & Gifts			1,000	1,000	1,000

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DEMANDS FOR GRANTS

		No of Posts		2012-2013	2012-2013	2013-2014
		2012-13	2013-14	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)--Contd.						
011302 - A09	Physical Assets			12,000	12,000	12,000
011302 - A092	Computer Equipment			6,000	6,000	6,000
011302 - A095	Purchase of Transport			2,000	2,000	2,000
011302 - A096	Purchase of Plant & Machinery			2,000	2,000	2,000
011302 - A097	Purchase of Furniture & Fixture			2,000	2,000	2,000
011302 - A13	Repairs and Maintenance			17,000	17,000	17,000
011302 - A130	Transport			2,000	2,000	2,000
011302 - A131	Machinery and Equipment			2,000	2,000	2,000
011302 - A132	Furniture and Fixture			2,000	2,000	2,000
011302 - A133	Buildings and Structure			4,000	4,000	4,000
011302 - A137	Computer Equipment			6,000	6,000	6,000
011302 - A138	General			1,000	1,000	1,000
Total -	Consulate General of Pakistan, Mumbai			100,000	100,000	100,000
HQ3314 EMBASSY OF PAKISTAN, WELLINGTON :						
011302 - A01	Employees Related Expenses			26,617,000	26,617,000	27,175,000
011302 - A011	Pay	9	9	9,763,000	9,763,000	10,321,000
011302 - A011-1	Pay of Officers	(2)	(2)	(1,258,000)	(1,258,000)	(1,316,000)
011302 - A011-2	Pay of Other Staff	(7)	(7)	(8,505,000)	(8,505,000)	(9,005,000)
011302 - A012	Allowances			16,854,000	16,854,000	16,854,000
011302 - A012-1	Regular Allowances			(14,187,000)	(14,187,000)	(14,187,000)
011302 - A012-2	Other Allowances (Excluding T.A.)			(2,667,000)	(2,667,000)	(2,667,000)
011302 - A03	Operating Expenses			27,941,000	27,941,000	28,406,000
011302 - A032	Communications			3,400,000	3,400,000	3,400,000
011302 - A033	Utilities			2,410,000	2,410,000	2,410,000
011302 - A034	Occupancy Costs			19,535,000	19,535,000	20,000,000
011302 - A036	Motor Vehicles			1,000	1,000	1,000
011302 - A038	Travel and Transportation			1,405,000	1,405,000	1,405,000
011302 - A039	General			1,190,000	1,190,000	1,190,000
011302 - A06	Transfers			70,000	70,000	70,000
011302 - A063	Entertainment & Gifts			70,000	70,000	70,000
011302 - A09	Physical Assets			851,000	851,000	851,000
011302 - A092	Computer Equipment			250,000	250,000	250,000
011302 - A095	Purchase of Transport			1,000	1,000	1,000
011302 - A096	Purchase of Plant & Machinery			300,000	300,000	300,000
011302 - A097	Purchase of Furniture & Fixture			300,000	300,000	300,000
011302 - A13	Repairs and Maintenance			2,025,000	2,025,000	2,025,000
011302 - A130	Transport			550,000	550,000	550,000
011302 - A131	Machinery and Equipment			335,000	335,000	335,000
011302 - A132	Furniture and Fixture			225,000	225,000	225,000
011302 - A133	Buildings and Structure			400,000	400,000	400,000
011302 - A137	Computer Equipment			315,000	315,000	315,000
011302 - A138	General			200,000	200,000	200,000
Total -	Embassy of Pakistan, Wellington			57,504,000	57,504,000	58,527,000
HQ3327 OTHER EXPENDITURE (OM WING) :						
011302 - A03	Operating Expenses			59,000,000	59,000,000	81,150,000

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DEMANDS FOR GRANTS

		No of Posts		2012-2013	2012-2013	2013-2014
		2012-13	2013-14	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)--Contd.						
011302 - A039	General			59,000,000	59,000,000	81,150,000
Total -	Other Expenditure (OM WING)			59,000,000	59,000,000	81,150,000
HQ3328 OTHER EXPENDITURE (DIPLOMATIC WING)						
011302 - A03	Operating Expenses			437,420,000	437,420,000	1,449,152,000
011302 - A039	General			437,420,000	437,420,000	1,449,152,000
Total -	Other Expenditure (Diplomatic Wing)			437,420,000	437,420,000	1,449,152,000
HQ3338 CONSULATE GENERAL OF PAKISTAN VANCOUVER (CANADA) :						
011302 - A01	Employees Related Expenses			21,179,000	21,179,000	21,457,000
011302 - A011	Pay	8	7	8,056,000	8,056,000	8,334,000
011302 - A011-1	Pay of Officers	(3)	(2)	(926,000)	(926,000)	(1,034,000)
011302 - A011-2	Pay of Other Staff	(5)	(5)	(7,130,000)	(7,130,000)	(7,300,000)
011302 - A012	Allowances			13,123,000	13,123,000	13,123,000
011302 - A012-1	Regular Allowances			(9,827,000)	(9,827,000)	(9,827,000)
011302 - A012-2	Other Allowances (Excluding T.A.)			(3,296,000)	(3,296,000)	(3,296,000)
011302 - A03	Operating Expenses			26,342,000	26,342,000	26,819,000
011302 - A032	Communications			2,125,000	2,125,000	2,125,000
011302 - A033	Utilities			436,000	436,000	436,000
011302 - A034	Occupancy Costs			20,456,000	20,456,000	20,933,000
011302 - A035	Operating Leases			975,000	975,000	975,000
011302 - A036	Motor Vehicles			190,000	190,000	190,000
011302 - A038	Travel and Transportation			1,324,000	1,324,000	1,324,000
011302 - A039	General			836,000	836,000	836,000
011302 - A04	Employees Retirement Benefits					1,000
011302 - A041	Pension					1,000
011302 - A06	Transfers			166,000	166,000	166,000
011302 - A063	Entertainment & Gifts			166,000	166,000	166,000
011302 - A09	Physical Assets			226,000	226,000	226,000
011302 - A092	Computer Equipment			75,000	75,000	75,000
011302 - A095	Purchase of Transport			1,000	1,000	1,000
011302 - A096	Purchase of Plant & Machinery			50,000	50,000	50,000
011302 - A097	Purchase of Furniture & Fixture			100,000	100,000	100,000
011302 - A13	Repairs and Maintenance			452,000	452,000	452,000
011302 - A130	Transport			200,000	200,000	200,000
011302 - A131	Machinery and Equipment			35,000	35,000	35,000
011302 - A132	Furniture and Fixture			35,000	35,000	35,000
011302 - A133	Buildings and Structure			60,000	60,000	60,000
011302 - A137	Computer Equipment			90,000	90,000	90,000
011302 - A138	General			32,000	32,000	32,000
Total	Consulate General of Pakistan Vancouver (Canada)			48,365,000	48,365,000	49,121,000
HQ3339 CONSULATE GENERAL OF PAKISTAN CHENGDU (CHINA) :						
011302 - A01	Employees Related Expenses			14,031,000	14,031,000	14,304,000
011302 - A011	Pay	9	9	4,052,000	4,052,000	4,215,000

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DEMANDS FOR GRANTS

				No of Posts	2012-2013	2012-2013	2013-2014	
				2012-13	2013-14	Budget Estimate	Revised Estimate	Budget Estimate
						Rs	Rs	Rs
CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)–Contd.								
011302 - A011-1	Pay of Officers	(1)	(1)			(652,000)	(652,000)	(715,000)
011302 - A011-2	Pay of Other Staff	(8)	(8)			(3,400,000)	(3,400,000)	(3,500,000)
011302 - A012	Allowances					9,979,000	9,979,000	10,089,000
011302 - A012-1	Regular Allowances					(8,475,000)	(8,475,000)	(8,575,000)
011302 - A012-2	Other Allowances (Excluding T.A.)					(1,504,000)	(1,504,000)	(1,514,000)
011302 - A03	Operating Expenses					14,551,000	14,551,000	14,768,000
011302 - A032	Communications					745,000	745,000	578,000
011302 - A033	Utilities					241,000	241,000	301,000
011302 - A034	Occupancy Costs					10,300,000	10,300,000	11,400,000
011302 - A036	Motor Vehicles					65,000	65,000	70,000
011302 - A038	Travel and Transportation					620,000	620,000	620,000
011302 - A039	General					2,580,000	2,580,000	1,799,000
011302 - A04	Employees Retirement Benefits							1,000
011302 - A041	Pension							1,000
011302 - A06	Transfers					110,000	110,000	70,000
011302 - A063	Entertainment & Gifts					110,000	110,000	70,000
011302 - A09	Physical Assets					181,000	181,000	181,000
011302 - A092	Computer Equipment					80,000	80,000	80,000
011302 - A095	Purchase of Transport					1,000	1,000	1,000
011302 - A096	Purchase of Plant & Machinery					50,000	50,000	50,000
011302 - A097	Purchase of Furniture & Fixture					50,000	50,000	50,000
011302 - A13	Repairs and Maintenance					270,000	270,000	308,000
011302 - A130	Transport					100,000	100,000	110,000
011302 - A131	Machinery and Equipment					70,000	70,000	70,000
011302 - A132	Furniture and Fixture					20,000	20,000	30,000
011302 - A133	Buildings and Structure					50,000	50,000	60,000
011302 - A137	Computer Equipment					15,000	15,000	18,000
011302 - A138	General					15,000	15,000	20,000
Total	Consulate General of Pakistan, Chengdu (China)					29,143,000	29,143,000	29,632,000

HQ3340 CONSULATE GENERAL OF PAKISTAN
BARCELONA :

011302 - A01	Employees Related Expenses			22,712,000	22,712,000	22,459,000
011302 - A011	Pay	7	7	9,681,000	9,681,000	7,716,000
011302 - A011-1	Pay of Officers	(1)	(1)	(681,000)	(681,000)	(715,000)
011302 - A011-2	Pay of Other Staff	(6)	(6)	(9,000,000)	(9,000,000)	(7,001,000)
011302 - A012	Allowances			13,031,000	13,031,000	14,743,000
011302 - A012-1	Regular Allowances			(8,527,000)	(8,527,000)	(10,801,000)
011302 - A012-2	Other Allowances (Excluding T.A.)			(4,504,000)	(4,504,000)	(3,942,000)
011302 - A03	Operating Expenses			37,896,000	37,896,000	38,341,000
011302 - A032	Communications			2,070,000	2,070,000	2,225,000
011302 - A033	Utilities			1,148,000	1,148,000	1,273,000
011302 - A034	Occupancy Costs			25,384,000	25,384,000	26,154,000
011302 - A035	Operating Leases			2,000	2,000	2,000
011302 - A036	Motor Vehicles			252,000	252,000	287,000
011302 - A038	Travel and Transportation			940,000	940,000	975,000
011302 - A039	General			8,100,000	8,100,000	7,425,000
011302 - A04	Employees Retirement Benefits			1,000	1,000	850,000

NO.043-FC21F09 FOREIGN AFFAIRS

DEMANDS FOR GRANTS

		No of Posts		2012-2013	2012-2013	2013-2014
		2012-13	2013-14	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)–Contd.						
011302 - A041	Pension			1,000	1,000	850,000
011302 - A06	Transfers			77,000	77,000	77,000
011302 - A063	Entertainment & Gifts			77,000	77,000	77,000
011302 - A09	Physical Assets			471,000	471,000	471,000
011302 - A092	Computer Equipment			120,000	120,000	120,000
011302 - A095	Purchase of Transport			1,000	1,000	1,000
011302 - A096	Purchase of Plant & Machinery			150,000	150,000	150,000
011302 - A097	Purchase of Furniture & Fixture			200,000	200,000	200,000
011302 - A13	Repairs and Maintenance			694,000	694,000	694,000
011302 - A130	Transport			275,000	275,000	275,000
011302 - A131	Machinery and Equipment			85,000	85,000	85,000
011302 - A132	Furniture and Fixture			85,000	85,000	85,000
011302 - A133	Buildings and Structure			149,000	149,000	149,000
011302 - A137	Computer Equipment			45,000	45,000	45,000
011302 - A138	General			55,000	55,000	55,000
Total	Consulate General of Pakistan, Barcelona			61,851,000	61,851,000	62,892,000
HQ3341 OTHER (GROUP A)						
011302 - A03	Operating Expenses			18,000,000	18,000,000	20,270,000
011302 - A039	General			18,000,000	18,000,000	20,270,000
Total	Other (Group A)			18,000,000	18,000,000	20,270,000
HQ3350 EMBASSY OF PAKISTAN, HAVANA (CUBA)						
011302 - A01	Employees Related Expenses			21,204,000	21,204,000	21,385,000
011302 - A011	Pay	9	9	4,557,000	4,557,000	4,697,000
011302 - A011-1	Pay of Officers	(2)	(2)	(1,252,000)	(1,252,000)	(1,292,000)
011302 - A011-2	Pay of Other Staff	(7)	(7)	(3,305,000)	(3,305,000)	(3,405,000)
011302 - A012	Allowances			16,647,000	16,647,000	16,688,000
011302 - A012-1	Regular Allowances			(14,837,000)	(14,837,000)	(14,877,000)
011302 - A012-2	Other Allowances (Excluding T.A.)			(1,810,000)	(1,810,000)	(1,811,000)
011302 - A03	Operating Expenses			32,049,000	32,049,000	32,816,000
011302 - A032	Communications			3,001,000	3,001,000	3,001,000
011302 - A033	Utilities			559,000	559,000	559,000
011302 - A034	Occupancy Costs			21,500,000	21,500,000	21,900,000
011302 - A036	Motor Vehicles			210,000	210,000	210,000
011302 - A038	Travel and Transportation			950,000	950,000	950,000
011302 - A039	General			5,829,000	5,829,000	6,196,000
011302 - A04	Employees Retirement Benefits			1,000	1,000	1,000
011302 - A041	Pension			1,000	1,000	1,000
011302 - A06	Transfers			66,000	66,000	66,000
011302 - A063	Entertainment & Gifts			66,000	66,000	66,000
011302 - A09	Physical Assets			421,000	421,000	356,000
011302 - A092	Computer Equipment			120,000	120,000	105,000
011302 - A095	Purchase of Transport			1,000	1,000	1,000
011302 - A096	Purchase of Plant & Machinery			100,000	100,000	90,000
011302 - A097	Purchase of Furniture & Fixture			200,000	200,000	160,000
011302 - A13	Repairs and Maintenance			346,000	346,000	341,000

NO.043-FC21F09 FOREIGN AFFAIRS

DEMANDS FOR GRANTS

		No of Posts		2012-2013	2012-2013	2013-2014
		2012-13	2013-14	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)–Contd.						
011302 - A130	Transport			125,000	125,000	120,000
011302 - A131	Machinery and Equipment			43,000	43,000	43,000
011302 - A132	Furniture and Fixture			22,000	22,000	22,000
011302 - A133	Buildings and Structure			2,000	2,000	2,000
011302 - A137	Computer Equipment			66,000	66,000	66,000
011302 - A138	General			88,000	88,000	88,000
Total - Embassy of Pakistan, Havana (Cuba)				54,087,000	54,087,000	54,965,000
HQ3361 EMBASSY OF PAKISTAN ADDIS ABABA						
011302 - A01	Employees Related Expenses			17,289,000	17,289,000	17,525,000
011302 - A011	Pay	7	7	2,580,000	2,580,000	2,636,000
011302 - A011-1	Pay of Officers	(2)	(2)	(1,352,000)	(1,352,000)	(1,406,000)
011302 - A011-2	Pay of Other Staff	(5)	(5)	(1,228,000)	(1,228,000)	(1,230,000)
011302 - A012	Allowances			14,709,000	14,709,000	14,889,000
011302 - A012-1	Regular Allowances			(13,318,000)	(13,318,000)	(13,483,000)
011302 - A012-2	Other Allowances (Excluding T.A.)			(1,391,000)	(1,391,000)	(1,406,000)
011302 - A03	Operating Expenses			20,001,000	20,001,000	20,422,000
011302 - A032	Communications			1,189,000	1,189,000	1,179,000
011302 - A033	Utilities			510,000	510,000	510,000
011302 - A034	Occupancy Costs			13,544,000	13,544,000	13,800,000
011302 - A038	Travel and Transportation			715,000	715,000	790,000
011302 - A039	General			4,043,000	4,043,000	4,143,000
011302 - A04	Employees Retirement Benefits			1,000	1,000	1,000
011302 - A041	Pension			1,000	1,000	1,000
011302 - A06	Transfers			80,000	80,000	80,000
011302 - A063	Entertainment & Gifts			80,000	80,000	80,000
011302 - A09	Physical Assets			311,000	311,000	261,000
011302 - A092	Computer Equipment			60,000	60,000	60,000
011302 - A095	Purchase of Transport			1,000	1,000	1,000
011302 - A096	Purchase of Plant & Machinery			125,000	125,000	100,000
011302 - A097	Purchase of Furniture & Fixture			125,000	125,000	100,000
011302 - A13	Repairs and Maintenance			506,000	506,000	513,000
011302 - A130	Transport			250,000	250,000	250,000
011302 - A131	Machinery and Equipment			100,000	100,000	100,000
011302 - A132	Furniture and Fixture			25,000	25,000	25,000
011302 - A133	Buildings and Structure			75,000	75,000	75,000
011302 - A137	Computer Equipment					3,000
011302 - A138	General			56,000	56,000	60,000
Total - Embassy of Pakistan, Addis Ababa				38,188,000	38,188,000	38,802,000
HQ3365 CONSULATE GENERAL OF PAKISTAN, GUANGZHOU						
011302 - A01	Employees Related Expenses			15,374,000	15,374,000	15,793,000
011302 - A011	Pay	6	6	2,941,000	2,941,000	3,044,000
011302 - A011-1	Pay of Officers	(2)	(2)	(1,080,000)	(1,080,000)	(1,128,000)
011302 - A011-2	Pay of Other Staff	(4)	(4)	(1,861,000)	(1,861,000)	(1,916,000)
011302 - A012	Allowances			12,433,000	12,433,000	12,749,000
011302 - A012-1	Regular Allowances			(11,247,000)	(11,247,000)	(11,553,000)
011302 - A012-2	Other Allowances (Excluding T.A.)			(1,186,000)	(1,186,000)	(1,196,000)

NO.043-FC21F09 FOREIGN AFFAIRS

DEMANDS FOR GRANTS

		No of Posts		2012-2013	2012-2013	2013-2014
		2012-13	2013-14	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)–Contd.						
011302 - A03	Operating Expenses			26,541,000	26,541,000	26,801,000
011302 - A032	Communications			955,000	955,000	975,000
011302 - A033	Utilities			340,000	340,000	340,000
011302 - A034	Occupancy Costs			20,150,000	20,150,000	20,300,000
011302 - A036	Motor Vehicles			80,000	80,000	80,000
011302 - A038	Travel and Transportation			645,000	645,000	695,000
011302 - A039	General			4,371,000	4,371,000	4,411,000
011302 - A04	Employees Retirement Benefits			1,000	1,000	1,000
011302 - A041	Pension			1,000	1,000	1,000
011302 - A06	Transfers			50,000	50,000	50,000
011302 - A063	Entertainment & Gifts			50,000	50,000	50,000
011302 - A09	Physical Assets			228,000	228,000	228,000
011302 - A092	Computer Equipment			30,000	30,000	30,000
011302 - A095	Purchase of Transport			1,000	1,000	1,000
011302 - A096	Purchase of Plant & Machinery			132,000	132,000	132,000
011302 - A097	Purchase of Furniture & Fixture			65,000	65,000	65,000
011302 - A13	Repairs and Maintenance			314,000	314,000	314,000
011302 - A130	Transport			114,000	114,000	114,000
011302 - A131	Machinery and Equipment			50,000	50,000	50,000
011302 - A132	Furniture and Fixture			30,000	30,000	30,000
011302 - A133	Buildings and Structure			45,000	45,000	45,000
011302 - A137	Computer Equipment			50,000	50,000	50,000
011302 - A138	General			25,000	25,000	25,000
Total -	Consulate General of Pakistan, Guangzhou			42,508,000	42,508,000	43,187,000
HQ3366 EMBASSY OF PAKISTAN, SOFIA :						
011302 - A01	Employees Related Expenses			17,815,000	17,815,000	18,269,000
011302 - A011	Pay	7	7	3,732,000	3,732,000	3,802,000
011302 - A011-1	Pay of Officers	(2)	(2)	(1,232,000)	(1,232,000)	(1,297,000)
011302 - A011-2	Pay of Other Staff	(5)	(5)	(2,500,000)	(2,500,000)	(2,505,000)
011302 - A012	Allowances			14,083,000	14,083,000	14,467,000
011302 - A012-1	Regular Allowances			(12,907,000)	(12,907,000)	(13,291,000)
011302 - A012-2	Other Allowances (Excluding T.A.)			(1,176,000)	(1,176,000)	(1,176,000)
011302 - A03	Operating Expenses			35,915,000	35,915,000	36,305,000
011302 - A032	Communications			1,766,000	1,766,000	1,766,000
011302 - A033	Utilities			1,226,000	1,226,000	1,226,000
011302 - A034	Occupancy Costs			24,365,000	24,365,000	24,600,000
011302 - A035	Operating Leases			150,000	150,000	150,000
011302 - A036	Motor Vehicles			175,000	175,000	175,000
011302 - A038	Travel and Transportation			908,000	908,000	908,000
011302 - A039	General			7,325,000	7,325,000	7,480,000
011302 - A04	Employees Retirement Benefits			1,000	1,000	1,000
011302 - A041	Pension			1,000	1,000	1,000
011302 - A06	Transfers			55,000	55,000	55,000
011302 - A063	Entertainment & Gifts			55,000	55,000	55,000
011302 - A09	Physical Assets			111,000	111,000	111,000
011302 - A092	Computer Equipment			60,000	60,000	60,000

NO.043-FC21F09 FOREIGN AFFAIRS

DEMANDS FOR GRANTS

		No of Posts		2012-2013	2012-2013	2013-2014
		2012-13	2013-14	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)--Contd.						
011302 - A095	Purchase of Transport			1,000	1,000	1,000
011302 - A096	Purchase of Plant & Machinery			25,000	25,000	25,000
011302 - A097	Purchase of Furniture & Fixture			25,000	25,000	25,000
011302 - A13	Repairs and Maintenance			675,000	675,000	675,000
011302 - A130	Transport			275,000	275,000	275,000
011302 - A131	Machinery and Equipment			100,000	100,000	100,000
011302 - A132	Furniture and Fixture			100,000	100,000	100,000
011302 - A133	Buildings and Structure			60,000	60,000	60,000
011302 - A137	Computer Equipment			75,000	75,000	75,000
011302 - A138	General			65,000	65,000	65,000
Total -	Consulate General of Pakistan, Sofia			54,572,000	54,572,000	55,416,000
HQ3367 CONSULATE GENERAL OF PAKISTAN, SYDNEY :						
011302 - A01	Employees Related Expenses			8,400,000	8,400,000	8,736,000
011302 - A011	Pay	2	2	700,000	700,000	536,000
011302 - A011-1	Pay of Officers	(1)	(1)	(550,000)	(550,000)	(360,000)
011302 - A011-2	Pay of Other Staff	(1)	(1)	(150,000)	(150,000)	(176,000)
011302 - A012	Allowances			7,700,000	7,700,000	8,200,000
011302 - A012-1	Regular Allowances			(6,450,000)	(6,450,000)	(6,950,000)
011302 - A012-2	Other Allowances (Excluding T.A.)			(1,250,000)	(1,250,000)	(1,250,000)
011302 - A03	Operating Expenses			13,505,000	13,505,000	13,505,000
011302 - A032	Communications			700,000	700,000	700,000
011302 - A033	Utilities			115,000	115,000	115,000
011302 - A034	Occupancy Costs			11,725,000	11,725,000	11,725,000
011302 - A038	Travel and Transportation			335,000	335,000	335,000
011302 - A039	General			630,000	630,000	630,000
011302 - A04	Employees Retirement Benefits			2,000	2,000	2,000
011302 - A041	Pension			2,000	2,000	2,000
011302 - A06	Transfers			24,000	24,000	24,000
011302 - A063	Entertainment & Gifts			24,000	24,000	24,000
011302 - A09	Physical Assets			326,000	326,000	326,000
011302 - A092	Computer Equipment			100,000	100,000	100,000
011302 - A095	Purchase of Transport			1,000	1,000	1,000
011302 - A096	Purchase of Plant & Machinery			125,000	125,000	125,000
011302 - A097	Purchase of Furniture & Fixture			100,000	100,000	100,000
011302 - A13	Repairs and Maintenance			126,000	126,000	126,000
011302 - A130	Transport			1,000	1,000	1,000
011302 - A131	Machinery and Equipment			30,000	30,000	30,000
011302 - A132	Furniture and Fixture			30,000	30,000	30,000
011302 - A133	Buildings and Structure			20,000	20,000	20,000
011302 - A137	Computer Equipment			45,000	45,000	45,000
Total -	Consulate General of Pakistan, Sydney			22,383,000	22,383,000	22,719,000
HQ3368 EMBASSY OF PAKISTAN, DAR-ES-SALAAM						
011302 - A01	Employees Related Expenses			16,184,000	16,184,000	16,380,000

NO.043-FC21F09 FOREIGN AFFAIRS

DEMANDS FOR GRANTS

		No of Posts		2012-2013	2012-2013	2013-2014
		2012-13	2013-14	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)–Contd.						
011302 - A011	Pay	7	7	2,709,000	2,709,000	2,666,000
011302 - A011-1	Pay of Officers	(2)	(2)	(1,503,000)	(1,503,000)	(1,294,000)
011302 - A011-2	Pay of Other Staff	(5)	(5)	(1,206,000)	(1,206,000)	(1,372,000)
011302 - A012	Allowances			13,475,000	13,475,000	13,714,000
011302 - A012-1	Regular Allowances			(12,038,000)	(12,038,000)	(12,277,000)
011302 - A012-2	Other Allowances (Excluding T.A.)			(1,437,000)	(1,437,000)	(1,437,000)
011302 - A03	Operating Expenses			35,351,000	35,351,000	36,051,000
011302 - A032	Communications			2,347,000	2,347,000	2,397,000
011302 - A033	Utilities			585,000	585,000	585,000
011302 - A034	Occupancy Costs			24,302,000	24,302,000	24,800,000
011302 - A036	Motor Vehicles			200,000	200,000	200,000
011302 - A038	Travel and Transportation			1,135,000	1,135,000	1,136,000
011302 - A039	General			6,782,000	6,782,000	6,933,000
011302 - A04	Employees Retirement Benefits			1,000	1,000	1,000
011302 - A041	Pension			1,000	1,000	1,000
011302 - A06	Transfers			77,000	77,000	77,000
011302 - A063	Entertainment & Gifts			77,000	77,000	77,000
011302 - A09	Physical Assets			476,000	476,000	456,000
011302 - A092	Computer Equipment			125,000	125,000	125,000
011302 - A095	Purchase of Transport			1,000	1,000	1,000
011302 - A096	Purchase of Plant & Machinery			200,000	200,000	190,000
011302 - A097	Purchase of Furniture & Fixture			150,000	150,000	140,000
011302 - A13	Repairs and Maintenance			502,000	502,000	502,000
011302 - A130	Transport			150,000	150,000	150,000
011302 - A131	Machinery and Equipment			100,000	100,000	100,000
011302 - A132	Furniture and Fixture			55,000	55,000	55,000
011302 - A133	Buildings and Structure			122,000	122,000	122,000
011302 - A137	Computer Equipment			45,000	45,000	45,000
011302 - A138	General			30,000	30,000	30,000
Total -	Embassy of Pakistan, Dar-Es-Salaam			52,591,000	52,591,000	53,467,000
HQ3369 EMBASSY OF PAKISTAN, SANTIAGO (CHILE)						
011302 - A01	Employees Related Expenses			19,668,000	19,668,000	20,950,000
011302 - A011	Pay	8	8	5,227,000	5,227,000	5,361,000
011302 - A011-1	Pay of Officers	(2)	(2)	(1,427,000)	(1,427,000)	(1,561,000)
011302 - A011-2	Pay of Other Staff	(6)	(6)	(3,800,000)	(3,800,000)	(3,800,000)
011302 - A012	Allowances			14,441,000	14,441,000	15,589,000
011302 - A012-1	Regular Allowances			(11,648,000)	(11,648,000)	(12,796,000)
011302 - A012-2	Other Allowances (Excluding T.A.)			(2,793,000)	(2,793,000)	(2,793,000)
011302 - A03	Operating Expenses			30,257,000	30,257,000	29,857,000
011302 - A032	Communications			2,025,000	2,025,000	2,025,000
011302 - A033	Utilities			2,251,000	2,251,000	2,251,000
011302 - A034	Occupancy Costs			19,101,000	19,101,000	19,701,000
011302 - A036	Motor Vehicles			200,000	200,000	200,000
011302 - A038	Travel and Transportation			936,000	936,000	936,000
011302 - A039	General			5,744,000	5,744,000	4,744,000
011302 - A04	Employees Retirement Benefits			1,000	1,000	1,000

NO.043-FC21F09 FOREIGN AFFAIRS

DEMANDS FOR GRANTS

		No of Posts	2012-2013	2012-2013	2013-2014	
		2012-13	2013-14	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)--Contd.						
011302 - A041	Pension			1,000	1,000	1,000
011302 - A06	Transfers			100,000	100,000	100,000
011302 - A063	Entertainment & Gifts			100,000	100,000	100,000
011302 - A09	Physical Assets			451,000	451,000	451,000
011302 - A092	Computer Equipment			150,000	150,000	150,000
011302 - A095	Purchase of Transport			1,000	1,000	1,000
011302 - A096	Purchase of Plant & Machinery			150,000	150,000	150,000
011302 - A097	Purchase of Furniture & Fixture			150,000	150,000	150,000
011302 - A13	Repairs and Maintenance			851,000	851,000	851,000
011302 - A130	Transport			200,000	200,000	200,000
011302 - A131	Machinery and Equipment			135,000	135,000	135,000
011302 - A132	Furniture and Fixture			135,000	135,000	135,000
011302 - A133	Buildings and Structure			50,000	50,000	50,000
011302 - A137	Computer Equipment			330,000	330,000	330,000
011302 - A138	General			1,000	1,000	1,000
Total -	Embassy of Pakistan, Santiago (Chile)			51,328,000	51,328,000	52,210,000
HQ3484 CONSULATE GENERAL OF PAKISTAN BANDER ABBAS :						
011302 - A01	Employees Related Expenses					5,150,000
011302 - A011	Pay	7				1,500,000
011302 - A011-1	Pay of Officers	(2)				(500,000)
011302 - A011-2	Pay of Other Staff	(5)				(1,000,000)
011302 - A012	Allowances					3,650,000
011302 - A012-1	Regular Allowances					(3,350,000)
011302 - A012-2	Other Allowances (Excluding T.A.)					(300,000)
011302 - A03	Operating Expenses					5,000,000
011302 - A032	Communications					620,000
011302 - A033	Utilities					500,000
011302 - A034	Occupancy Costs					3,000,000
011302 - A038	Travel and Transportation					230,000
011302 - A039	General					650,000
011302 - A06	Transfers					1,000
011302 - A063	Entertainment & Gifts					1,000
011302 - A09	Physical Assets					6,000
011302 - A092	Computer Equipment					3,000
011302 - A095	Purchase of Transport					1,000
011302 - A096	Purchase of Plant & Machinery					1,000
011302 - A097	Purchase of Furniture & Fixture					1,000
011302 - A13	Repairs and Maintenance					195,000
011302 - A131	Machinery and Equipment					50,000
011302 - A132	Furniture and Fixture					50,000
011302 - A133	Buildings and Structure					94,000
011302 - A138	General					1,000
	Total-Consulate General of Pakistan Bander Abbas					10,352,000
011302	Total-Diplomatic and Consular Service			9,631,402,000	9,631,402,000	10,782,760,000

NO.043-FC21F09 FOREIGN AFFAIRS

DEMANDS FOR GRANTS

		2012-2013 Budget Estimate	2012-2013 Revised Estimate	2013-2014 Budget Estimate
		Rs	Rs	Rs
CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)--Concl'd				
011320 OTHERS :				
HQ0639 PURCHASE OF CHANCERY & RESIDENTIAL BUILDINGS IN PAKISTAN MISSIONS ABROAD :				
011320 - A09	Physical Assets	1,000	1,000	1,000
011320 - A091	Purchase of Building	1,000	1,000	1,000
Total -	Purchase of Chancery & Residential Buildings in Pakistan Missions Abroad	1,000	1,000	1,000
011320	Total-Others	1,000	1,000	1,000
0113	Total-External Affairs	9,631,403,000	9,631,403,000	10,782,761,000
011	Total-Executive & Legislative Organs Financial and Fiscal Affairs, External Affairs	9,736,811,000	9,736,811,000	10,902,498,000
01	Total-General Public Service	9,736,811,000	9,736,811,000	10,902,498,000
	Total-Chief Accounts Officer (Ministry of Foreign Affairs)	9,736,811,000	9,736,811,000	10,902,498,000
	TOTAL-DEMAND	9,736,811,000	9,736,811,000	10,902,498,000