

NO. 046 CIVIL WORKS

DEMANDS FOR GRANTS

DEMAND NO. 046
(FC21C06/FC24C06)
CIVIL WORKS

I. ESTIMATES of the Amount required in the year ending 30 June, 2014 to defray the Salaries and other Expenses of the **CIVIL WORKS**.

Total	Rs.	2,899,941,000
<i>(Charged)</i>	<i>Rs.</i>	<i>13,951,000</i>
<i>(Voted)</i>	<i>Rs.</i>	<i>2,885,990,000</i>

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **MINISTRY OF HOUSING AND WORKS**.

	2012-2013 Budget Estimate	2012-2013 Revised Estimate	2013-2014 Budget Estimate
	Rs	Rs	Rs
FUNCTIONAL CLASSIFICATION			
045 Construction and Transport	2,410,654,000	2,410,654,000	2,899,941,000
Total	2,410,654,000	2,410,654,000	2,899,941,000
<i>(Charged)</i>	<i>13,951,000</i>	<i>13,951,000</i>	<i>13,951,000</i>
<i>(Voted)</i>	<i>2,396,703,000</i>	<i>2,396,703,000</i>	<i>2,885,990,000</i>
OBJECT CLASSIFICATION			
A01 Employees Related Expenses	947,718,000	947,718,000	1,021,203,000
A011 Pay	461,200,000	461,200,000	499,518,000
A011-1 Pay of Officers	(162,128,000)	(162,128,000)	(177,075,000)
A011-2 Pay of Other Staff	(299,072,000)	(299,072,000)	(322,443,000)
A012 Allowances	486,518,000	486,518,000	521,685,000
A012-1 Regular Allowances	(482,050,000)	(482,050,000)	(511,496,000)
A012-2 Other Allowances (Excluding T.A)	(4,468,000)	(4,468,000)	(10,189,000)
A03 Operating Expenses	416,004,000	416,004,000	514,806,000
<i>(Charged)</i>	<i>2,589,000</i>	<i>2,589,000</i>	<i>2,589,000</i>
<i>(Voted)</i>	<i>413,415,000</i>	<i>413,415,000</i>	<i>512,217,000</i>
A04 Employees Retirement Benefits	200,000	200,000	200,000
A05 Grants, Subsidies and Write off Loans	5,000,000	5,000,000	20,000,000
A09 Physical Assets	9,698,000	9,698,000	9,698,000
<i>(Charged)</i>	<i>1,000,000</i>	<i>1,000,000</i>	<i>1,000,000</i>
<i>(Voted)</i>	<i>8,698,000</i>	<i>8,698,000</i>	<i>8,698,000</i>
A12 Civil Works	5,650,000	5,650,000	5,650,000
<i>(Charged)</i>	<i>450,000</i>	<i>450,000</i>	<i>450,000</i>
<i>(Voted)</i>	<i>5,200,000</i>	<i>5,200,000</i>	<i>5,200,000</i>
A13 Repairs and Maintenance	1,026,384,000	1,026,384,000	1,328,384,000
<i>(Charged)</i>	<i>9,912,000</i>	<i>9,912,000</i>	<i>9,912,000</i>
<i>(Voted)</i>	<i>1,016,472,000</i>	<i>1,016,472,000</i>	<i>1,318,472,000</i>
Total	2,410,654,000	2,410,654,000	2,899,941,000
<i>(Charged)</i>	<i>13,951,000</i>	<i>13,951,000</i>	<i>13,951,000</i>
<i>(Voted)</i>	<i>2,396,703,000</i>	<i>2,396,703,000</i>	<i>2,885,990,000</i>

The above estimates do not include recoveries shown below which are adjusted in the accounts in reduction of Expenditure.

045 Construction and Transport	-132,000,000	-171,433,000	-182,000,000
Total-Recoveries	-132,000,000	-171,433,000	-182,000,000

NO. 046-FC21C06 CIVIL WORKS

III. DETAILS are as follows :

DEMANDS FOR GRANTS

		2012-2013 Budget Estimate	2012-2013 Revised Estimate	2013-2014 Budget Estimate
		Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES				
04	ECONOMIC AFFAIRS :			
045	CONSTRUCTION AND TRANSPORT :			
0457	CONSTRUCTION (WORKS) :			
045701	ADMINISTRATION :			
ID4720	ISLAMABAD HIGH COURT BUILDING AND JUDGES RESIDENCES :			
045701	· A03 Operating Expenses	6,930,000	6,930,000	6,930,000
045701	· A033 Utilities	6,930,000	6,930,000	6,930,000
045701	· A09 Physical Assets	700,000	700,000	700,000
045701	· A096 Purchase of Plant & Machinery	300,000	300,000	300,000
045701	· A097 Purchase of Furniture and Fixture	400,000	400,000	400,000
045701	· A12 Civil Works	500,000	500,000	500,000
045701	· A124 Buildings and Structure	500,000	500,000	500,000
045701	· A13 Repairs and Maintenance	12,720,000	12,720,000	13,720,000
045701	· A133 Building and Structures	12,720,000	12,720,000	13,720,000
	Total Islamabad High Court Building and Judges Residences	20,850,000	20,850,000	21,850,000
ID5173	PRIME MINISTER'S OFFICIAL RESIDENCE AT LAHORE AND MULTAN :			
045701	· A03 Operating Expenses	2,080,000	2,080,000	
045701	· A033 Utilities	2,080,000	2,080,000	
045701	· A13 Repairs and Maintenance	3,000,000	3,000,000	
045701	· A133 Building and Structures	3,000,000	3,000,000	
	Total Prime Minister's Official Residence at Lahore and Multan	5,080,000	5,080,000	
ID8003	PAK. P.W.D. PRIME MINISTER'S SECRETARIAT (PUBLIC) :			
045701	· A03 Operating Expenses	45,500,000	45,500,000	50,500,000
045701	· A033 Utilities	45,500,000	45,500,000	50,500,000
045701	· A09 Physical Assets	350,000	350,000	350,000
045701	· A096 Purchase of Plant & Machinery	110,000	110,000	110,000
045701	· A097 Purchase of Furniture and Fixture	240,000	240,000	240,000
045701	· A12 Civil Works	800,000	800,000	800,000
045701	· A124 Buildings and Structure	800,000	800,000	800,000

NO. 046-FC21C06 CIVIL WORKS

DEMANDS FOR GRANTS

		No of Posts		2012-2013	2012-2013	2013-2014
		2012-13	2013-14	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES--Contd.						
045701	· A13	Repairs and maintenance		29,100,000	29,100,000	30,600,000
045701	· A133	Buildings and Structure		29,100,000	29,100,000	30,600,000
Total -		Pak. PWD Prime Minister's Secretariat (Public)		75,750,000	75,750,000	82,250,000
ID8004 DIRECTOR GENERAL'S OFFICE PAK P.W.D. ISLAMABAD :						
045701	· A01	Employees Related Expenses		102,488,000	102,488,000	119,265,000
045701	· A011	Pay	276 276	47,353,000	47,353,000	59,949,000
045701	· A011-1	Pay of Officers	(71) (71)	(25,150,000)	(25,150,000)	(30,128,000)
045701	· A011-2	Pay of Other Staff	(205) (205)	(22,203,000)	(22,203,000)	(29,821,000)
045701	· A012	Allowances		55,135,000	55,135,000	59,316,000
045701	· A012-1	Regular Allowances		(52,205,000)	(52,205,000)	(54,381,000)
045701	· A012-2	Other Allowances (Excluding T.A.)		(2,930,000)	(2,930,000)	(4,935,000)
045701	· A03	Operating Expenses		16,620,000	16,620,000	16,620,000
045701	· A032	Communications		1,380,000	1,380,000	1,380,000
045701	· A034	Occupancy Costs		11,647,000	11,647,000	11,647,000
045701	· A038	Travel and Transportation		1,536,000	1,536,000	1,536,000
045701	· A039	General		2,057,000	2,057,000	2,057,000
045701	· A04	Employees Retirement Benefits		200,000	200,000	200,000
045701	· A041	Pension		200,000	200,000	200,000
045701	· A05	Grants Subsidies and Write off Loans		5,000,000	5,000,000	20,000,000
045701	· A052	Grants-Domestic		5,000,000	5,000,000	20,000,000
045701	· A09	Physical Assets		216,000	216,000	216,000
045701	· A096	Purchase of Plant & Machinery		108,000	108,000	108,000
045701	· A097	Purchase of Furniture & Fixture		108,000	108,000	108,000
045701	· A13	Repairs and Maintenance		181,000	181,000	181,000
045701	· A131	Machinery and Equipment		173,000	173,000	173,000
045701	· A132	Furniture and Fixture		8,000	8,000	8,000
Total -		Director General's Office Pak P.W.D. Islamabad		124,705,000	124,705,000	156,482,000
ID8005 CHIEF ENGINEER (N) PAK P.W.D ISLAMABAD :						
045701	· A01	Employees Related Expenses		15,607,000	15,607,000	24,640,000
045701	· A011	Pay	52 52	8,301,000	8,301,000	11,418,000
045701	· A011-1	Pay of Officers	(14) (14)	(4,592,000)	(4,592,000)	(5,600,000)
045701	· A011-2	Pay of Other Staff	(38) (38)	(3,709,000)	(3,709,000)	(5,818,000)

NO. 046-FC21C06 CIVIL WORKS

DEMANDS FOR GRANTS

		No of Posts		2012-2013	2012-2013	2013-2014
		2012-13	2013-14	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES--Contd.						
045701	· A012	Allowances		7,306,000	7,306,000	13,222,000
045701	· A012-1	Regular Allowances		(7,046,000)	(7,046,000)	(12,762,000)
045701	· A012-2	Other Allowances (Excluding T.A.)		(260,000)	(260,000)	(460,000)
045701	· A03	Operating Expenses		2,295,000	2,295,000	2,295,000
045701	· A032	Communications		350,000	350,000	350,000
045701	· A034	Occupancy Costs		1,588,000	1,588,000	1,588,000
045701	· A038	Travel and Transportation		151,000	151,000	179,000
045701	· A039	General		206,000	206,000	178,000
045701	· A13	Repairs and Maintenance		28,000	28,000	28,000
045701	· A131	Machinery and Equipment		18,000	18,000	18,000
045701	· A132	Furniture and Fixture		10,000	10,000	10,000
Total - Chief Engineer (N) PAK P.W.D						
Islamabad				17,930,000	17,930,000	26,963,000

ID8006 CENTRAL CIVIL CIRCLE NO. 1 PAK P.W.D.

ISLAMABAD DIRECTION :

045701	· A01	Employees Related Expenses		8,618,000	8,618,000	12,838,000
045701	· A011	Pay	40 40	4,379,000	4,379,000	6,601,000
045701	· A011-1	Pay of Officers	(4) (4)	(1,344,000)	(1,344,000)	(1,941,000)
045701	· A011-2	Pay of Other Staff	(36) (36)	(3,035,000)	(3,035,000)	(4,660,000)
045701	· A012	Allowances		4,239,000	4,239,000	6,237,000
045701	· A012-1	Regular Allowances		(4,223,000)	(4,223,000)	(5,787,000)
045701	· A012-2	Other Allowances (Excluding T.A.)		(16,000)	(16,000)	(450,000)
045701	· A03	Operating Expenses		934,000	934,000	934,000
045701	· A032	Communications		100,000	100,000	100,000
045701	· A034	Occupancy Costs		741,000	741,000	741,000
045701	· A038	Travel and Transportation		50,000	50,000	50,000
045701	· A039	General		43,000	43,000	43,000
Total - Central Civil Circle No. 1 Pak. P.W.D.						
Islamabad Direction				9,552,000	9,552,000	13,772,000

NO. 046-FC21C06 CIVIL WORKS

DEMANDS FOR GRANTS

		No of Posts		2012-2013	2012-2013	2013-2014
		2012-13	2013-14	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES--Contd.						
ID8007	EXECUTIVE ESTABLISHMENT CENTRAL CIVIL					
	CIRCLE NO. 1 PAK P.W.D. ISLAMABAD :					
045701	· A01	Employees Related Expenses		31,333,000	31,333,000	51,506,000
045701	· A011	Pay	138 138	16,886,000	16,886,000	25,909,000
045701	· A011-1	Pay of Officers	(18) (18)	(5,809,000)	(5,809,000)	(8,438,000)
045701	· A011-2	Pay of Other Staff	(120) (120)	(11,077,000)	(11,077,000)	(17,471,000)
045701	· A012	Allowances		14,447,000	14,447,000	25,597,000
045701	· A012-1	Regular Allowances		(14,393,000)	(14,393,000)	(24,537,000)
045701	· A012-2	Other Allowances (Excluding T.A.)		(54,000)	(54,000)	(1,060,000)
045701	· A03	Operating Expenses		4,374,000	4,374,000	4,374,000
045701	· A032	Communications		122,000	122,000	122,000
045701	· A034	Occupancy Costs		4,065,000	4,065,000	4,065,000
045701	· A038	Travel and Transportation		97,000	97,000	97,000
045701	· A039	General		90,000	90,000	90,000
	Total -	Executive Establishment Central Civil				
		Circle No.1 Pak P.W.D. Islamabad		35,707,000	35,707,000	55,880,000
ID8008	PROJECT CIVIL CIRCLE PAK P.W.D.					
	ISLAMABAD DIRECTION :					
045701	· A01	Employees Related Expenses		9,311,000	9,311,000	9,311,000
045701	· A011	Pay	40 40	4,509,000	4,509,000	4,509,000
045701	· A011-1	Pay of Officers	(4) (4)	(1,385,000)	(1,385,000)	(1,385,000)
045701	· A011-2	Pay of Other Staff	(36) (36)	(3,124,000)	(3,124,000)	(3,124,000)
045701	· A012	Allowances		4,802,000	4,802,000	4,802,000
045701	· A012-1	Regular Allowances		(4,786,000)	(4,786,000)	(4,786,000)
045701	· A012-2	Other Allowances (Excluding T.A.)		(16,000)	(16,000)	(16,000)
045701	· A03	Operating Expenses		511,000	511,000	511,000
045701	· A032	Communications		100,000	100,000	100,000
045701	· A034	Occupancy Costs		318,000	318,000	318,000
045701	· A038	Travel and Transportation		50,000	50,000	50,000
045701	· A039	General		43,000	43,000	43,000
	Total -	Project Civil Circle Pak. P.W.D.				
		Islamabad Direction		9,822,000	9,822,000	9,822,000

NO. 046-FC21C06 CIVIL WORKS

DEMANDS FOR GRANTS

		No of Posts		2012-2013	2012-2013	2013-2014
		2012-13	2013-14	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES--Contd.						
ID8009	EXECUTIVE ESTABLISHMENT PROJECT CIVIL					
	CIRCLE PAK P.W.D. ISLAMABAD :					
045701	· A01	Employees Related Expenses		41,753,000	41,753,000	45,553,000
045701	· A011	Pay	184 184	21,740,000	21,740,000	22,740,000
045701	· A011-1	Pay of Officers	(24) (24)	(6,813,000)	(6,813,000)	(6,813,000)
045701	· A011-2	Pay of Other Staff	(160) (160)	(14,927,000)	(14,927,000)	(15,927,000)
045701	· A012	Allowances		20,013,000	20,013,000	22,813,000
045701	· A012-1	Regular Allowances		(19,981,000)	(19,981,000)	(22,481,000)
045701	· A012-2	Other Allowances (Excluding T.A.)		(32,000)	(32,000)	(332,000)
045701	· A03	Operating Expenses		4,619,000	4,619,000	4,619,000
045701	· A032	Communications		160,000	160,000	160,000
045701	· A033	Utilities		78,000	78,000	78,000
045701	· A034	Occupancy Costs		4,045,000	4,045,000	4,045,000
045701	· A038	Travel and Transportation		195,000	195,000	195,000
045701	· A039	General		141,000	141,000	141,000
Total -		Executive Establishment Project Civil Circle Pak P.W.D. Islamabad		46,372,000	46,372,000	50,172,000
ID8010	CENTRAL E/M CIRCLE PAK P.W.D.					
	ISLAMABAD DIRECTION :					
045701	· A01	Employees Related Expenses		8,187,000	8,187,000	8,187,000
045701	· A011	Pay	40 40	3,936,000	3,936,000	3,936,000
045701	· A011-1	Pay of Officers	(4) (4)	(885,000)	(885,000)	(885,000)
045701	· A011-2	Pay of Other Staff	(36) (36)	(3,051,000)	(3,051,000)	(3,051,000)
045701	· A012	Allowances		4,251,000	4,251,000	4,251,000
045701	· A012-1	Regular Allowances		(4,192,000)	(4,192,000)	(4,192,000)
045701	· A012-2	Other Allowances (Excluding T.A.)		(59,000)	(59,000)	(59,000)
045701	· A03	Operating Expenses		828,000	828,000	828,000
045701	· A032	Communications		100,000	100,000	100,000
045701	· A034	Occupancy Costs		635,000	635,000	635,000
045701	· A038	Travel and Transportation		50,000	50,000	50,000
045701	· A039	General		43,000	43,000	43,000
Total -		Central E/M Circle Pak P.W.D. Islamabad Direction		9,015,000	9,015,000	9,015,000

NO. 046-FC21C06 CIVIL WORKS

DEMANDS FOR GRANTS

		No of Posts		2012-2013	2012-2013	2013-2014
		2012-13	2013-14	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES--Contd.						
ID8011	EXECUTIVE ESTABLISHMENT CENTRAL E/M					
	CIRCLE PAK P.W.D. ISLAMABAD :					
045701	A01	Employees Related Expenses		40,187,000	40,187,000	40,187,000
045701	A011	Pay	230 230	20,617,000	20,617,000	20,617,000
045701	A011-1	Pay of Officers	(30) (30)	(6,437,000)	(6,437,000)	(6,437,000)
045701	A011-2	Pay of Other Staff	(200) (200)	(14,180,000)	(14,180,000)	(14,180,000)
045701	A012	Allowances		19,570,000	19,570,000	19,570,000
045701	A012-1	Regular Allowances		(19,521,000)	(19,521,000)	(19,521,000)
045701	A012-2	Other Allowances (Excluding T.A.)		(49,000)	(49,000)	(49,000)
045701	A03	Operating Expenses		4,280,000	4,280,000	4,280,000
045701	A032	Communications		160,000	160,000	160,000
045701	A034	Occupancy Costs		3,772,000	3,772,000	3,772,000
045701	A038	Travel and Transportation		200,000	200,000	200,000
045701	A039	General		148,000	148,000	148,000
	Total -	Executive Establishment Central E/M				
		Circle Pak P.W.D. Islamabad		44,467,000	44,467,000	44,467,000
ID8012	CENTRAL CIVIL CIRCLE PAK P.W.D.					
	LAHORE-DIRECTION :					
045701	A01	Employees Related Expenses		9,999,000	9,999,000	9,999,000
045701	A011	Pay	40 40	4,798,000	4,798,000	4,798,000
045701	A011-1	Pay of Officers	(4) (4)	(1,676,000)	(1,676,000)	(1,676,000)
045701	A011-2	Pay of Other Staff	(36) (36)	(3,122,000)	(3,122,000)	(3,122,000)
045701	A012	Allowances		5,201,000	5,201,000	5,201,000
045701	A012-1	Regular Allowances		(5,185,000)	(5,185,000)	(5,185,000)
045701	A012-2	Other Allowances (Excluding T.A.)		(16,000)	(16,000)	(16,000)
045701	A03	Operating Expenses		934,000	934,000	934,000
045701	A032	Communications		100,000	100,000	100,000
045701	A034	Occupancy Costs		741,000	741,000	741,000
045701	A038	Travel and Transportation		50,000	50,000	50,000
045701	A039	General		43,000	43,000	43,000
	Total -	Central Civil Circle Pak P.W. D.				
		Lahore-Direction		10,933,000	10,933,000	10,933,000

NO. 046-FC21C06 CIVIL WORKS

DEMANDS FOR GRANTS

		No of Posts		2012-2013	2012-2013	2013-2014
		2012-13	2013-14	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES--Contd.						
ID8013	EXECUTIVE ESTABLISHMENT CENTRAL CIVIL					
	CIRCLE PAK P.W.D. LAHORE :					
045701	A01	Employees Related Expenses		45,502,000	45,502,000	45,502,000
045701	A011	Pay	138 138	22,246,000	22,246,000	22,246,000
045701	A011-1	Pay of Officers	(18) (18)	(8,034,000)	(8,034,000)	(8,034,000)
045701	A011-2	Pay of Other Staff	(120) (120)	(14,212,000)	(14,212,000)	(14,212,000)
045701	A012	Allowances		23,256,000	23,256,000	23,256,000
045701	A012-1	Regular Allowances		(23,229,000)	(23,229,000)	(23,229,000)
045701	A012-2	Other Allowances (Excluding T.A.)		(27,000)	(27,000)	(27,000)
045701	A03	Operating Expenses		2,666,000	2,666,000	2,666,000
045701	A032	Communications		150,000	150,000	150,000
045701	A033	Utilities		70,000	70,000	70,000
045701	A034	Occupancy Costs		2,170,000	2,170,000	2,170,000
045701	A038	Travel and Transportation		155,000	155,000	155,000
045701	A039	General		121,000	121,000	121,000
	Total -	Executive Establishment Central Civil				
		Circle Pak P.W.D Lahore		48,168,000	48,168,000	48,168,000
ID8014	PROJECT CIVIL CIRCLE PAK P.W.D.					
	LAHORE-DIRECTION :					
045701	A01	Employees Related Expenses		9,864,000	9,864,000	9,864,000
045701	A011	Pay	40 40	4,678,000	4,678,000	4,678,000
045701	A011-1	Pay of Officers	(4) (4)	(1,100,000)	(1,100,000)	(1,100,000)
045701	A011-2	Pay of Other Staff	(36) (36)	(3,578,000)	(3,578,000)	(3,578,000)
045701	A012	Allowances		5,186,000	5,186,000	5,186,000
045701	A012-1	Regular Allowances		(5,168,000)	(5,168,000)	(5,167,000)
045701	A012-2	Other Allowances (Excluding T.A.)		(18,000)	(18,000)	(19,000)
045701	A03	Operating Expenses		1,252,000	1,252,000	1,252,000
045701	A032	Communications		100,000	100,000	100,000
045701	A034	Occupancy Costs		1,059,000	1,059,000	1,059,000
045701	A038	Travel and Transportation		50,000	50,000	50,000
045701	A039	General		43,000	43,000	43,000
	Total -	Project Civil Circle Pak P.W.D.				
		Lahore-Direction		11,116,000	11,116,000	11,116,000

NO. 046-FC21C06 CIVIL WORKS

DEMANDS FOR GRANTS

		No of Posts		2012-2013	2012-2013	2013-2014
		2012-13	2013-14	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES--Contd.						
ID8015	EXECUTIVE ESTABLISHMENT PROJECT					
	CIRCLE PAK P.W.D. LAHORE :					
045701	A01	Employees Related Expenses		58,746,000	58,746,000	58,746,000
045701	A011	Pay	184 184	26,930,000	26,930,000	26,930,000
045701	A011-1	Pay of Officers	(24) (24)	(10,080,000)	(10,080,000)	(10,080,000)
045701	A011-2	Pay of Other Staff	(160) (160)	(16,850,000)	(16,850,000)	(16,850,000)
045701	A012	Allowances		31,816,000	31,816,000	31,816,000
045701	A012-1	Regular Allowances		(31,795,000)	(31,795,000)	(31,795,000)
045701	A012-2	Other Allowances (Excluding T.A.)		(21,000)	(21,000)	(21,000)
045701	A03	Operating Expenses		2,321,000	2,321,000	2,321,000
045701	A032	Communications		150,000	150,000	150,000
045701	A033	Utilities		118,000	118,000	118,000
045701	A034	Occupancy Costs		1,592,000	1,592,000	1,592,000
045701	A038	Travel and Transportation		250,000	250,000	250,000
045701	A039	General		211,000	211,000	211,000
	Total -	Executive Establishment Project Circle Pak P.W.D Lahore		61,067,000	61,067,000	61,067,000
ID8016	PAKISTAN PUBLIC WORKS DEPARTMENT, KARACHI :					
045701	A03	Operating Expenses		26,771,000	26,771,000	46,771,000
045701	A033	Utilities		26,771,000	26,771,000	46,771,000
045701	A09	Physical Assets		1,700,000	1,700,000	1,700,000
045701	A096	Purchase of Plant & Machinery		1,200,000	1,200,000	1,200,000
045701	A097	Purchase of Furniture & Fixture		500,000	500,000	500,000
045701	A12	Civil Works		500,000	500,000	500,000
045701	A124	Buildings and Structure		500,000	500,000	500,000
045701	A13	Repairs and Maintenance		238,834,000	238,834,000	329,834,000
045701	A131	Machinery and Equipment		9,000,000	9,000,000	7,000,000
045701	A133	Buildings and Structure		229,834,000	229,834,000	322,834,000
	Total -	Pakistan Public Works Department Karachi		267,805,000	267,805,000	378,805,000
ID8017	CHIEF ENGINEER (SOUTH) PAK P.W.D. KARACHI :					
045701	A01	Employees Related Expenses		17,560,000	17,560,000	26,526,000

NO. 046-FC21C06 CIVIL WORKS

DEMANDS FOR GRANTS

			No of Posts		2012-2013	2012-2013	2013-2014
			2012-13	2013-14	Budget Estimate	Revised Estimate	Budget Estimate
					Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES--Contd.							
045701	· A011	Pay	52	52	8,548,000	8,548,000	13,245,000
045701	· A011-1	Pay of Officers	(14)	(14)	(4,416,000)	(4,416,000)	(6,671,000)
045701	· A011-2	Pay of Other Staff	(38)	(38)	(4,132,000)	(4,132,000)	(6,574,000)
045701	· A012	Allowances			9,012,000	9,012,000	13,281,000
045701	· A012-1	Regular Allowances			(8,910,000)	(8,910,000)	(11,906,000)
045701	· A012-2	Other Allowances (Excluding T.A.)			(102,000)	(102,000)	(1,375,000)
045701	· A03	Operating Expenses			1,506,000	1,506,000	1,506,000
045701	· A032	Communications			350,000	350,000	350,000
045701	· A034	Occupancy Costs			741,000	741,000	741,000
045701	· A038	Travel and Transportation			250,000	250,000	250,000
045701	· A039	General			165,000	165,000	165,000
045701	· A13	Repairs and Maintenance			22,000	22,000	22,000
045701	· A131	Machinery and Equipment			12,000	12,000	12,000
045701	· A132	Furniture and Fixture			10,000	10,000	10,000
Total - Chief Engineer (South) Pak P.W.D. Karachi					19,088,000	19,088,000	28,054,000

ID8018 DIRECTION CENTRAL CIVIL CIRCLE NO. 1

PAK P.W.D. KARACHI :

045701	· A01	Employees Related Expenses			9,265,000	9,265,000	9,265,000
045701	· A011	Pay	40	40	4,875,000	4,875,000	4,875,000
045701	· A011-1	Pay of Officers	(4)	(4)	(1,568,000)	(1,568,000)	(1,568,000)
045701	· A011-2	Pay of Other Staff	(36)	(36)	(3,307,000)	(3,307,000)	(3,307,000)
045701	· A012	Allowances			4,390,000	4,390,000	4,390,000
045701	· A012-1	Regular Allowances			(4,374,000)	(4,374,000)	(4,374,000)
045701	· A012-2	Other Allowances (Excluding T.A.)			(16,000)	(16,000)	(16,000)
045701	· A03	Operating Expenses			722,000	722,000	722,000
045701	· A032	Communications			100,000	100,000	100,000
045701	· A034	Occupancy Costs			529,000	529,000	529,000
045701	· A038	Travel and Transportation			50,000	50,000	50,000
045701	· A039	General			43,000	43,000	43,000
Total - Direction Central Civil Circle No. 1 Pak P.W.D. Karachi					9,987,000	9,987,000	9,987,000

NO. 046-FC21C06 CIVIL WORKS

DEMANDS FOR GRANTS

		No of Posts		2012-2013	2012-2013	2013-2014
		2012-13	2013-14	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES--Contd.						
ID8019	EXECUTIVE ESTABLISHMENT CENTRAL CIVIL					
	CIRCLE NO. 1 PAK P.W.D. KARACHI :					
045701	· A01	Employees Related Expenses		40,853,000	40,853,000	40,853,000
045701	· A011	Pay	138 138	20,170,000	20,170,000	20,170,000
045701	· A011-1	Pay of Officers	(18) (18)	(6,146,000)	(6,146,000)	(6,146,000)
045701	· A011-2	Pay of Other Staff	(120) (120)	(14,024,000)	(14,024,000)	(14,024,000)
045701	· A012	Allowances		20,683,000	20,683,000	20,683,000
045701	· A012-1	Regular Allowances		(20,662,000)	(20,662,000)	(20,662,000)
045701	· A012-2	Other Allowances (Excluding T.A.)		(21,000)	(21,000)	(21,000)
045701	· A03	Operating Expenses		1,863,000	1,863,000	1,863,000
045701	· A032	Communications		120,000	120,000	120,000
045701	· A034	Occipancy Costs		1,482,000	1,482,000	1,482,000
045701	· A038	Travel and Transportation		150,000	150,000	150,000
045701	· A039	General		111,000	111,000	111,000
Total -		Executive Establishment Central Civil Circle				
		No. 1 Pak. P.W.D. Karachi		42,716,000	42,716,000	42,716,000
ID8020	DIRECTION CENTRAL CIVIL CIRCLE-II					
	PAK P.W.D. KARACHI :					
045701	· A01	Employees Related Expenses		9,052,000	9,052,000	9,052,000
045701	· A011	Pay	40 40	4,392,000	4,392,000	4,392,000
045701	· A011-1	Pay of Officers	(4) (4)	(1,192,000)	(1,192,000)	(1,192,000)
045701	· A011-2	Pay of Other Staff	(36) (36)	(3,200,000)	(3,200,000)	(3,200,000)
045701	· A012	Allowances		4,660,000	4,660,000	4,660,000
045701	· A012-1	Regular Allowances		(4,649,000)	(4,649,000)	(4,649,000)
045701	· A012-2	Other Allowances (Excluding T.A.)		(11,000)	(11,000)	(11,000)
045701	· A03	Operating Expenses		458,000	458,000	458,000
045701	· A032	Communications		100,000	100,000	100,000
045701	· A034	Occupancy Costs		265,000	265,000	265,000
045701	· A038	Travel and Transportation		50,000	50,000	50,000
045701	· A039	General		43,000	43,000	43,000
Total -		Direction Central Civil Circle No. II				
		Pak P.W.D. Karachi		9,510,000	9,510,000	9,510,000

NO. 046-FC21C06 CIVIL WORKS

DEMANDS FOR GRANTS

				No of Posts	2012-2013	2012-2013	2013-2014	
				2012-13	2013-14	Budget Estimate	Revised Estimate	Budget Estimate
						Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES--Contd.								
ID8021	EXECUTIVE ESTABLISHMENT CENTRAL CIVIL							
	CIRCLE NO. II PAK P.W.D. KARACHI :							
045701	A01	Employees Related Expenses				43,055,000	43,055,000	43,055,000
045701	A011	Pay	138	138		19,503,000	19,503,000	19,503,000
045701	A011-1	Pay of Officers	(18)	(18)		(6,378,000)	(6,378,000)	(6,378,000)
045701	A011-2	Pay of Other Staff	(120)	(120)		(13,125,000)	(13,125,000)	(13,125,000)
045701	A012	Allowances				23,552,000	23,552,000	23,552,000
045701	A012-1	Regular Allowances				(23,525,000)	(23,525,000)	(23,525,000)
045701	A012-2	Other Allowances (Excluding T.A.)				(27,000)	(27,000)	(27,000)
045701	A03	Operating Expenses				1,770,000	1,770,000	1,770,000
045701	A032	Communications				120,000	120,000	120,000
045701	A033	Utilities				118,000	118,000	118,000
045701	A034	Occupancy Costs				1,271,000	1,271,000	1,271,000
045701	A038	Travel and Transportation				150,000	150,000	150,000
045701	A039	General				111,000	111,000	111,000
	Total -	Executive Establishment Central Civil						
		Circle No. II Pak P.W.D. Karachi				44,825,000	44,825,000	44,825,000
ID8022	DIRECTION PROJECT CIVIL CIRCLE NO. I							
	PAK P.W.D. KARACHI :							
045701	A01	Employees Related Expenses				9,804,000	9,804,000	9,804,000
045701	A011	Pay	40	40		5,272,000	5,272,000	5,272,000
045701	A011-1	Pay of Officers	(4)	(4)		(1,595,000)	(1,595,000)	(1,595,000)
045701	A011-2	Pay of Other Staff	(36)	(36)		(3,677,000)	(3,677,000)	(3,677,000)
045701	A012	Allowances				4,532,000	4,532,000	4,532,000
045701	A012-1	Regular Allowances				(4,521,000)	(4,521,000)	(4,521,000)
045701	A012-2	Other Allowances (Excluding T.A.)				(11,000)	(11,000)	(11,000)
045701	A03	Operating Expenses				511,000	511,000	511,000
045701	A032	Communications				100,000	100,000	100,000
045701	A034	Occupancy Costs				318,000	318,000	318,000
045701	A038	Travel and Transportation				50,000	50,000	50,000
045701	A039	General				43,000	43,000	43,000
	Total -	Direction Project Civil Circle No. I						
		Pak P.W.D. Karachi				10,315,000	10,315,000	10,315,000

NO. 046-FC21C06 CIVIL WORKS

DEMANDS FOR GRANTS

				No of Posts	2012-2013	2012-2013	2013-2014	
				2012-13	2013-14	Budget Estimate	Revised Estimate	Budget Estimate
						Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES--Contd.								
ID8023	EXECUTIVE ESTABLISHMENT PROJECT CIRCLE							
NO. I PAK P.W.D. KARACHI :								
045701	A01	Employees Related Expenses				19,010,000	19,010,000	19,010,000
045701	A011	Pay	92	92		9,837,000	9,837,000	9,837,000
045701	A011-1	Pay of Officers	(12)	(12)		(2,858,000)	(2,858,000)	(2,858,000)
045701	A011-2	Pay of Other Staff	(80)	(80)		(6,979,000)	(6,979,000)	(6,979,000)
045701	A012	Allowances				9,173,000	9,173,000	9,173,000
045701	A012-1	Regular Allowances				(9,155,000)	(9,155,000)	(9,155,000)
045701	A012-2	Other Allowances (Excluding T.A.)				(18,000)	(18,000)	(18,000)
045701	A03	Operating Expenses				618,000	618,000	618,000
045701	A032	Communications				80,000	80,000	80,000
045701	A033	Utilities				40,000	40,000	40,000
045701	A034	Occupancy Costs				318,000	318,000	318,000
045701	A038	Travel and Transportation				110,000	110,000	110,000
045701	A039	General				70,000	70,000	70,000
Total - Executive Establishment Project Circle								
No. I Pak P.W.D. Karachi						19,628,000	19,628,000	19,628,000
ID8024	DIRECTION PROJECT CIVIL CIRCLE-NO II							
PAK P.W.D. KARACHI :								
045701	A01	Employees Related Expenses				8,858,000	8,858,000	8,858,000
045701	A011	Pay	40	40		4,331,000	4,331,000	4,331,000
045701	A011-1	Pay of Officers	(4)	(4)		(1,169,000)	(1,169,000)	(1,169,000)
045701	A011-2	Pay of Other Staff	(36)	(36)		(3,162,000)	(3,162,000)	(3,162,000)
045701	A012	Allowances				4,527,000	4,527,000	4,527,000
045701	A012-1	Regular Allowances				(4,516,000)	(4,516,000)	(4,516,000)
045701	A012-2	Other Allowances (Excluding T.A.)				(11,000)	(11,000)	(11,000)
045701	A03	Operating Expenses				501,000	501,000	501,000
045701	A032	Communications				100,000	100,000	100,000
045701	A034	Occupancy Costs				308,000	308,000	308,000
045701	A038	Travel and Transportation				50,000	50,000	50,000
045701	A039	General				43,000	43,000	43,000
Total - Direction Project Civil Circle No. II								
Pak P.W.D. Karachi						9,359,000	9,359,000	9,359,000

NO. 046-FC21C06 CIVIL WORKS

DEMANDS FOR GRANTS

		No of Posts		2012-2013	2012-2013	2013-2014
		2012-13	2013-14	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES--Contd.						
ID8025	EXECUTIVE ESTABLISHMENT PROJECT CIRCLE					
	NO. II PAK PWD KARACHI :					
045701	A01	Employees Related Expenses		41,533,000	41,533,000	41,533,000
045701	A011	Pay	138 138	19,010,000	19,010,000	19,010,000
045701	A011-1	Pay of Officers	(18) (18)	(6,649,000)	(6,649,000)	(6,649,000)
045701	A011-2	Pay of Other Staff	(120) (120)	(12,361,000)	(12,361,000)	(12,361,000)
045701	A012	Allowances		22,523,000	22,523,000	22,523,000
045701	A012-1	Regular Allowances		(22,496,000)	(22,496,000)	(22,496,000)
045701	A012-2	Other Allowances (Excluding T.A.)		(27,000)	(27,000)	(27,000)
045701	A03	Operating Expenses		2,496,000	2,496,000	2,496,000
045701	A032	Communications		120,000	120,000	120,000
045701	A033	Utilities		118,000	118,000	118,000
045701	A034	Occupancy Costs		2,012,000	2,012,000	2,012,000
045701	A038	Travel and Transportation		150,000	150,000	150,000
045701	A039	General		96,000	96,000	96,000
	Total -	Executive Establishment Project Circle				
		No. II Pak PWD Karachi		44,029,000	44,029,000	44,029,000
ID8026	DIRECTION CENTRAL E/M CIRCLE					
	PAK P.W.D. KARACHI :					
045701	A01	Employees Related Expenses		8,779,000	8,779,000	8,779,000
045701	A011	Pay	40 40	4,498,000	4,498,000	4,498,000
045701	A011-1	Pay of Officers	(4) (4)	(1,079,000)	(1,079,000)	(1,079,000)
045701	A011-2	Pay of Other Staff	(36) (36)	(3,419,000)	(3,419,000)	(3,419,000)
045701	A012	Allowances		4,281,000	4,281,000	4,281,000
045701	A012-1	Regular Allowances		(4,268,000)	(4,268,000)	(4,268,000)
045701	A012-2	Other Allowances (Excluding T.A.)		(13,000)	(13,000)	(13,000)
045701	A03	Operating Expenses		458,000	458,000	458,000
045701	A032	Communications		100,000	100,000	100,000
045701	A034	Occupancy Costs		265,000	265,000	265,000
045701	A038	Travel and Transportation		50,000	50,000	50,000
045701	A039	General		43,000	43,000	43,000
	Total -	Direction Central E/M Circle				
		Pak P.W.D. Karachi		9,237,000	9,237,000	9,237,000

NO. 046-FC21C06 CIVIL WORKS

DEMANDS FOR GRANTS

		No of Posts		2012-2013	2012-2013	2013-2014
		2012-13	2013-14	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES--Contd.						
ID8027	EXECUTIVE ESTABLISHMENT CENTRAL					
	E/M CIRCLE PAK P.W.D. KARACHI :					
045701	A01	Employees Related Expenses		43,068,000	43,068,000	43,068,000
045701	A011	Pay	138 138	20,970,000	20,970,000	20,970,000
045701	A011-1	Pay of Officers	(18) (18)	(6,456,000)	(6,456,000)	(6,456,000)
045701	A011-2	Pay of Other Staff	(120) (120)	(14,514,000)	(14,514,000)	(14,514,000)
045701	A012	Allowances		22,098,000	22,098,000	22,098,000
045701	A012-1	Regular Allowances		(22,077,000)	(22,077,000)	(22,077,000)
045701	A012-2	Other Allowances (Excluding T.A.)		(21,000)	(21,000)	(21,000)
045701	A03	Operating Expenses		1,546,000	1,546,000	1,546,000
045701	A032	Communications		120,000	120,000	120,000
045701	A034	Occupancy Costs		1,165,000	1,165,000	1,165,000
045701	A038	Travel and Transportation		150,000	150,000	150,000
045701	A039	General		111,000	111,000	111,000
	Total -	Executive Establishment Central E/M Circle Pak P.W.D. Karachi		44,614,000	44,614,000	44,614,000
ID8028	PAK P.W.D. DEPARTMENT RAWALPINDI/ ISLAMABAD :					
045701	A03	Operating Expenses		83,288,000	83,288,000	122,100,000
045701	A033	Utilities		83,188,000	83,188,000	122,000,000
045701	A039	General		100,000	100,000	100,000
045701	A09	Physical Assets		1,700,000	1,700,000	1,700,000
045701	A096	Purchase of Plant & Machinery		500,000	500,000	500,000
045701	A097	Purchase of Furniture & Fixture		1,200,000	1,200,000	1,200,000
045701	A12	Civil Works		700,000	700,000	700,000
045701	A124	Building and Structures		700,000	700,000	700,000
045701	A13	Repairs and Maintenance		393,014,000	393,014,000	495,014,000
045701	A131	Machinery and Equipment		33,239,000	33,239,000	33,239,000
045701	A133	Buildings and Structure		359,775,000	359,775,000	461,775,000
	Total -	Pak P.W.D. Department Rawalpindi/ Islamabad		478,702,000	478,702,000	619,514,000
ID8029	DIRECTION-CENTRAL CIVIL CIRCLE					
	PAK P.W.D. PESHAWAR :					
045701	A01	Employees Related Expenses		10,489,000	10,489,000	10,489,000
045701	A011	Pay	40 40	5,081,000	5,081,000	5,081,000

NO. 046-FC21C06 CIVIL WORKS

DEMANDS FOR GRANTS

				No of Posts	2012-2013	2012-2013	2013-2014	
				2012-13	2013-14	Budget Estimate	Revised Estimate	Budget Estimate
						Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES--Contd.								
045701	· A011-1	Pay of Officers	(4)	(4)	(1,348,000)	(1,348,000)	(1,348,000)	(1,348,000)
045701	· A011-2	Pay of Other Staff	(36)	(36)	(3,733,000)	(3,733,000)	(3,733,000)	(3,733,000)
045701	· A012	Allowances			5,408,000	5,408,000	5,408,000	5,408,000
045701	· A012-1	Regular Allowances			(5,392,000)	(5,392,000)	(5,392,000)	(5,392,000)
045701	· A012-2	Other Allowances (Excluding T.A.)			(16,000)	(16,000)	(16,000)	(16,000)
045701	· A03	Operating Expenses			458,000	458,000	458,000	458,000
045701	· A032	Communications			100,000	100,000	100,000	100,000
045701	· A034	Occupancy Costs			265,000	265,000	265,000	265,000
045701	· A038	Travel and Transportation			50,000	50,000	50,000	50,000
045701	· A039	General			43,000	43,000	43,000	43,000
Total - Direction Central Civil Circle								
Pak P.W.D. Peshawar					10,947,000	10,947,000	10,947,000	10,947,000

ID8030 EXECUTIVE ESTABLISHMENT CENTRAL CIVIL

CIRCLE PAK P.W.D. PESHAWAR :

045701	· A01 Employees Related Expenses			101,324,000	101,324,000	101,324,000
045701	· A011 Pay	368	368	48,980,000	48,980,000	48,980,000
045701	· A011-1 Pay of Officers	(48)	(48)	(15,431,000)	(15,431,000)	(15,431,000)
045701	· A011-2 Pay of Other Staff	(320)	(320)	(33,549,000)	(33,549,000)	(33,549,000)
045701	· A012 Allowances			52,344,000	52,344,000	52,344,000
045701	· A012-1 Regular Allowances			(52,287,000)	(52,287,000)	(52,287,000)
045701	· A012-2 Other Allowances (Excluding T.A.)			(57,000)	(57,000)	(57,000)
045701	· A03 Operating Expenses			3,480,000	3,480,000	3,480,000
045701	· A032 Communications			328,000	328,000	328,000
045701	· A033 Utilities			118,000	118,000	118,000
045701	· A034 Occupancy Costs			2,425,000	2,425,000	2,425,000
045701	· A038 Travel and Transportation			323,000	323,000	323,000
045701	· A039 General			286,000	286,000	286,000
Total - Executive Establishment Central Civil						
Circle Pak P.W.D. Peshawar				104,804,000	104,804,000	104,804,000

ID8031 CHIEF ENGINEER (WEST) PAK P.W.D QUETTA :

045701	· A01 Employees Related Expenses			7,723,000	7,723,000	15,766,000
045701	· A011 Pay	51	51	3,765,000	3,765,000	8,246,000

NO. 046-FC21C06 CIVIL WORKS

DEMANDS FOR GRANTS

			No of Posts		2012-2013	2012-2013	2013-2014
			2012-13	2013-14	Budget Estimate	Revised Estimate	Budget Estimate
					Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES--Contd.							
045701	· A011-1	Pay of Officers	(14)	(14)	(1,991,000)	(1,991,000)	(4,466,000)
045701	· A011-2	Pay of Other Staff	(37)	(37)	(1,774,000)	(1,774,000)	(3,780,000)
045701	· A012	Allowances			3,958,000	3,958,000	7,520,000
045701	· A012-1	Regular Allowances			(3,897,000)	(3,897,000)	(7,260,000)
045701	· A012-2	Other Allowances (Excluding T.A.)			(61,000)	(61,000)	(260,000)
045701	· A03	Operating Expenses			1,265,000	1,265,000	1,265,000
045701	· A032	Communications			350,000	350,000	350,000
045701	· A034	Occupancy Costs			500,000	500,000	500,000
045701	· A038	Travel and Transportation			250,000	250,000	250,000
045701	· A039	General			165,000	165,000	165,000
045701	· A13	Repairs and Maintenance			25,000	25,000	25,000
045701	· A131	Machinery and Equipment			12,000	12,000	12,000
045701	· A132	Furniture and Fixture			13,000	13,000	13,000
Total - Chief Engineer West Pak P.W.D Quetta					9,013,000	9,013,000	17,056,000

ID8032 DIRECTION CENTRAL CIVIL CIRCLE NO. I
PAK P.W.D. QUETTA :

045701	· A01	Employees Related Expenses		6,246,000	6,246,000	6,246,000
045701	· A011	Pay	40 40	3,120,000	3,120,000	3,120,000
045701	· A011-1	Pay of Officers	(4) (4)	(459,000)	(459,000)	(459,000)
045701	· A011-2	Pay of Other Staff	(36) (36)	(2,661,000)	(2,661,000)	(2,661,000)
045701	· A012	Allowances		3,126,000	3,126,000	3,126,000
045701	· A012-1	Regular Allowances		(3,110,000)	(3,110,000)	(3,110,000)
045701	· A012-2	Other Allowances (Excluding T.A.)		(16,000)	(16,000)	(16,000)
045701	· A03	Operating Expenses		341,000	341,000	341,000
045701	· A032	Communications		100,000	100,000	100,000
045701	· A034	Occupancy Costs		148,000	148,000	148,000
045701	· A038	Travel and Transportation		50,000	50,000	50,000
045701	· A039	General		43,000	43,000	43,000
Total - Direction Central Civil Circle No. I Pak P.W.D. Quetta				6,587,000	6,587,000	6,587,000

NO. 046-FC21C06 CIVIL WORKS

DEMANDS FOR GRANTS

		No of Posts		2012-2013	2012-2013	2013-2014
		2012-13	2013-14	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES--Contd.						
ID8033	EXECUTIVE ESTABLISHMENT CENTRAL CIVIL					
	CIRCLE NO. I PAK P.W.D. QUETTA :					
045701	A01	Employees Related Expenses		37,643,000	37,643,000	37,643,000
045701	A011	Pay	230 230	18,467,000	18,467,000	18,467,000
045701	A011-1	Pay of Officers	(30) (30)	(4,334,000)	(4,334,000)	(4,334,000)
045701	A011-2	Pay of Other Staff	(200) (200)	(14,133,000)	(14,133,000)	(14,133,000)
045701	A012	Allowances		19,176,000	19,176,000	19,176,000
045701	A012-1	Regular Allowances		(19,149,000)	(19,149,000)	(19,149,000)
045701	A012-2	Other Allowances (Excluding T.A.)		(27,000)	(27,000)	(27,000)
045701	A03	Operating Expenses		1,684,000	1,684,000	1,684,000
045701	A032	Communications		250,000	250,000	250,000
045701	A033	Utilities		59,000	59,000	59,000
045701	A034	Occupancy Costs		890,000	890,000	890,000
045701	A038	Travel and Transportation		300,000	300,000	300,000
045701	A039	General		185,000	185,000	185,000
	Total -	Executive Establishment Central Civil				
		Circle No. I Pak P.W.D. Quetta		39,327,000	39,327,000	39,327,000
ID8034	PAKISTAN PUBLIC WORKS DEPARTMENT					
	PESHAWAR :					
045701	A03	Operating Expenses		4,800,000	4,800,000	7,800,000
045701	A033	Utilities		4,800,000	4,800,000	7,800,000
045701	A12	Civil Works		150,000	150,000	150,000
045701	A124	Buildings and Structure		150,000	150,000	150,000
045701	A13	Repairs and Maintenance		60,522,000	60,522,000	91,522,000
045701	A131	Machinery and Equipment		5,337,000	5,337,000	5,337,000
045701	A133	Buildings and Structure		55,185,000	55,185,000	86,185,000
	Total -	Pakistan Public Works Department				
		Peshawar		65,472,000	65,472,000	99,472,000
ID8035	PAKISTAN PUBLIC WORKS DEPARTMENT					
	QUETTA :					
045701	A03	Operating Expenses		10,300,000	10,300,000	10,300,000
045701	A033	Utilities		10,300,000	10,300,000	10,300,000

NO. 046-FC21C06 CIVIL WORKS

DEMANDS FOR GRANTS

		2012-2013 Budget Estimate	2012-2013 Revised Estimate	2013-2014 Budget Estimate
		Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES--Contd.				
045701 · A09	Physical Assets	100,000	100,000	100,000
045701 · A096	Purchase of Plant & Machinery	50,000	50,000	50,000
045701 · A097	Purchase of Furniture & Fixture	50,000	50,000	50,000
045701 · A12	Civil Works	200,000	200,000	200,000
045701 · A124	Buildings and Structure	200,000	200,000	200,000
045701 · A13	Repairs and Maintenance	35,550,000	35,550,000	36,550,000
045701 · A131	Machinery and Equipment	4,300,000	4,300,000	4,300,000
045701 · A133	Buildings and Structure	31,250,000	31,250,000	32,250,000
Total -	Pakistan Public Works Department Quetta	46,150,000	46,150,000	47,150,000

ID8036 PAKISTAN PUBLIC WORKS DEPARTMENT
LAHORE :

045701 · A03	Operating Expenses	25,500,000	25,500,000	30,500,000
045701 · A033	Utilities	25,500,000	25,500,000	30,500,000
045701 · A09	Physical Assets	100,000	100,000	100,000
045701 · A096	Purchase of Plant & Machinery	50,000	50,000	50,000
045701 · A097	Purchase of Furniture & Fixture	50,000	50,000	50,000
045701 · A12	Civil Works	300,000	300,000	300,000
045701 · A124	Buildings and Structure	300,000	300,000	300,000
045701 · A13	Repairs and Maintenance	125,230,000	125,230,000	200,230,000
045701 · A131	Machinery and Equipment	8,500,000	8,500,000	8,500,000
045701 · A133	Buildings and Structure	116,730,000	116,730,000	191,730,000
Total -	Pakistan Public Works Department Lahore	151,130,000	151,130,000	231,130,000

ID8038 PAK. P.W.D. PRIME MINISTER'S HOUSE
ISLAMABAD :

045701 · A03	Operating Expenses	45,150,000	45,150,000	55,150,000
045701 · A033	Utilities	45,150,000	45,150,000	55,150,000
045701 · A09	Physical Assets	800,000	800,000	800,000
045701 · A096	Purchase of Plant & Machinery	300,000	300,000	300,000
045701 · A097	Purchase of Furniture & Fixture	500,000	500,000	500,000
045701 · A12	Civil Works	1,000,000	1,000,000	1,000,000
045701 · A124	Buildings and Structure	1,000,000	1,000,000	1,000,000
045701 · A13	Repairs and Maintenance	30,550,000	30,550,000	32,050,000

NO. 046-FC21C06 CIVIL WORKS

DEMANDS FOR GRANTS

		No of Posts 2012-13 2013-14		2012-2013 Budget Estimate	2012-2013 Revised Estimate	2013-2014 Budget Estimate
				Rs	Rs	Rs
045701	· A133	Buildings and Structure		30,550,000	30,550,000	32,050,000
Total - Pak. P.W.D. Prime Minister's House Islamabad				77,500,000	77,500,000	89,000,000

ACCOUNTANT GENERAL PAKISTAN REVENUES--Contd.

ID8039 DIRECTION-CENTRAL CIVIL CIRCLE NO. II

PAK. P.W.D. ISLAMABAD :

045701	· A01	Employees Related Expenses		9,827,000	9,827,000	9,827,000
045701	· A011	Pay	40 40	4,745,000	4,745,000	4,745,000
045701	· A011-1	Pay of Officers	(4) (4)	(1,223,000)	(1,223,000)	(1,223,000)
045701	· A011-2	Pay of Other Staff	(36) (36)	(3,522,000)	(3,522,000)	(3,522,000)
045701	· A012	Allowances		5,082,000	5,082,000	5,082,000
045701	· A012-1	Regular Allowances		(5,066,000)	(5,066,000)	(5,066,000)
045701	· A012-2	Other Allowances (Excluding T.A.)		(16,000)	(16,000)	(16,000)
045701	· A03	Operating Expenses		774,000	774,000	774,000
045701	· A032	Communications		100,000	100,000	100,000
045701	· A034	Occupancy Costs		581,000	581,000	581,000
045701	· A038	Travel and Transportation		50,000	50,000	50,000
045701	· A039	General		43,000	43,000	43,000
Total - Direction Central Civil Circle No. II Pak. P.W.D. Islamabad				10,601,000	10,601,000	10,601,000

ID8040 EXECUTIVE ESTABLISHMENT CENTRAL CIVIL

CIRCLE NO. II PAK P.W.D. ISLAMABAD :

045701	· A01	Employees Related Expenses		29,347,000	29,347,000	29,347,000
045701	· A011	Pay	138 138	17,538,000	17,538,000	17,538,000
045701	· A011-1	Pay of Officers	(18) (18)	(5,725,000)	(5,725,000)	(5,725,000)
045701	· A011-2	Pay of Other Staff	(120) (120)	(11,813,000)	(11,813,000)	(11,813,000)
045701	· A012	Allowances		11,809,000	11,809,000	11,809,000
045701	· A012-1	Regular Allowances		(11,775,000)	(11,775,000)	(11,775,000)
045701	· A012-2	Other Allowances (Excluding T.A.)		(34,000)	(34,000)	(34,000)
045701	· A03	Operating Expenses		8,696,000	8,696,000	8,696,000
045701	· A032	Communications		120,000	120,000	120,000
045701	· A034	Occupancy Costs		8,315,000	8,315,000	8,315,000
045701	· A038	Travel and Transportation		150,000	150,000	150,000

NO. 046-FC21C06 CIVIL WORKS

DEMANDS FOR GRANTS

				No of Posts	2012-2013	2012-2013	2013-2014	
				2012-13	2013-14	Budget Estimate	Revised Estimate	Budget Estimate
						Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES--Contd.								
045701	- A039	General				111,000	111,000	111,000
Total -		Executive Establishment Central Civil Circle No. II Pak P.W.D. Islamabad				38,043,000	38,043,000	38,043,000
ID8041 PAK. P.W.D. (STATE GUEST HOUSE) LAHORE :								
045701	- A03	Operating Expenses				5,290,000	5,290,000	5,290,000
045701	- A033	Utilities				5,160,000	5,160,000	5,160,000
045701	- A039	General				130,000	130,000	130,000
045701	- A09	Physical Assets				5,000	5,000	5,000
045701	- A096	Purchase of Plant & Machinery				1,000	1,000	1,000
045701	- A097	Purchase of Furniture & Fixture				4,000	4,000	4,000
045701	- A12	Civil Works				50,000	50,000	50,000
045701	- A124	Buildings and Structure				50,000	50,000	50,000
045701	- A13	Repairs and Maintenance				3,050,000	3,050,000	3,050,000
045701	- A131	Machinery and Equipment				50,000	50,000	50,000
045701	- A133	Building and Structures				3,000,000	3,000,000	3,000,000
Total -		Pak. P.W.D. (State Guest House) Lahore				8,395,000	8,395,000	8,395,000
ID8042 DEPUTY DIRECTOR (INTERNAL AUDIT) DBA OFFICE, PAK P.W.D. ISLAMABAD :								
045701	- A01	Employees Related Expenses				5,410,000	5,410,000	7,883,000
045701	- A011	Pay	14	14		2,378,000	2,378,000	3,560,000
045701	- A011-1	Pay of Officers	(7)	(7)		(1,495,000)	(1,495,000)	(2,500,000)
045701	- A011-2	Pay of Other Staff	(7)	(7)		(883,000)	(883,000)	(1,060,000)
045701	- A012	Allowances				3,032,000	3,032,000	4,323,000
045701	- A012-1	Regular Allowances				(2,912,000)	(2,912,000)	(3,903,000)
045701	- A012-2	Other Allowances (Excluding T.A.)				(120,000)	(120,000)	(420,000)
045701	- A03	Operating Expenses				1,620,000	1,620,000	1,620,000
045701	- A032	Communications				120,000	120,000	120,000
045701	- A034	Occupancy Costs				433,000	433,000	433,000
045701	- A038	Travel and Transportation				900,000	900,000	900,000
045701	- A039	General				167,000	167,000	167,000
Total -		Deputy Director (Internal Audit) DBA Office, Pak P.W.D. Islamabad				7,030,000	7,030,000	9,503,000
ID8043 PAK. P.W.D. PAKISTAN FOREST INSTITUTE PESHAWAR :								
045701	- A03	Operating Expenses				10,000	10,000	10,000

NO. 046-FC21C06 CIVIL WORKS

DEMANDS FOR GRANTS

			No of Posts 2012-13 2013-14	2012-2013 Budget Estimate	2012-2013 Revised Estimate	2013-2014 Budget Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES--Contd.						
045701	· A033	Utilities		10,000	10,000	10,000
045701	· A09	Physical Assets		5,000	5,000	5,000
045701	· A096	Purchase of Plant & Machinery		5,000	5,000	5,000
045701	· A13	Repairs and Maintenance		7,600,000	7,600,000	8,600,000
045701	· A133	Buildings and Structure		7,600,000	7,600,000	8,600,000
Total - Pak PWD Pakistan Forest Institute Peshawar				7,615,000	7,615,000	8,615,000

ID8045 DIRECTION CENTRAL CIVIL CIRCLE PAK

P.W.D. MULTAN :

045701	· A01	Employees Related Expenses		10,566,000	10,566,000	10,566,000
045701	· A011	Pay	40 40	4,724,000	4,724,000	4,724,000
045701	· A011-1	Pay of Officers	(4) (4)	(1,531,000)	(1,531,000)	(1,531,000)
045701	· A011-2	Pay of Other Staff	(36) (36)	(3,193,000)	(3,193,000)	(3,193,000)
045701	· A012	Allowances		5,842,000	5,842,000	5,842,000
045701	· A012-1	Regular Allowances		(5,826,000)	(5,826,000)	(5,826,000)
045701	· A012-2	Other Allowances (Excluding T.A.)		(16,000)	(16,000)	(16,000)
045701	· A03	Operating Expenses		384,000	384,000	384,000
045701	· A032	Communications		100,000	100,000	100,000
045701	· A033	Utilities		59,000	59,000	59,000
045701	· A034	Occupancy Costs		132,000	132,000	132,000
045701	· A038	Travel and Transportation		50,000	50,000	50,000
045701	· A039	General		43,000	43,000	43,000
Total - Direction Central Civil Circle Pak. P.W.D. Multan				10,950,000	10,950,000	10,950,000

ID8046 EXECUTIVE ESTABLISHMENT CENTRAL

CIVIL CIRCLE PAK. P.W.D. MULTAN :

045701	· A01	Employees Related Expenses		61,522,000	61,522,000	61,522,000
045701	· A011	Pay	184 184	27,761,000	27,761,000	27,761,000
045701	· A011-1	Pay of Officers	(24) (24)	(10,280,000)	(10,280,000)	(10,280,000)
045701	· A011-2	Pay of Other Staff	(160) (160)	(17,481,000)	(17,481,000)	(17,481,000)
045701	· A012	Allowances		33,761,000	33,761,000	33,761,000
045701	· A012-1	Regular Allowances		(33,734,000)	(33,734,000)	(33,734,000)
045701	· A012-2	Other Allowances (Excluding T.A.)		(27,000)	(27,000)	(27,000)

NO. 046-FC21C06 CIVIL WORKS

DEMANDS FOR GRANTS

		No of Posts		2012-2013	2012-2013	2013-2014
		2012-13	2013-14	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES--Contd.						
045701	A03	Operating Expenses		1,755,000	1,755,000	1,755,000
045701	A032	Communications		200,000	200,000	200,000
045701	A033	Utilities		222,000	222,000	222,000
045701	A034	Occupancy Costs		1,000,000	1,000,000	1,000,000
045701	A038	Travel and Transportation		195,000	195,000	195,000
045701	A039	General		138,000	138,000	138,000
Total -		Executive Establishment Central Civil Circle Pak. P.W.D. Multan		63,277,000	63,277,000	63,277,000
ID8047 HORTICULTURE CIRCLE PAK. PWD ISLAMABAD-DIRECTION :						
045701	A01	Employees Related Expenses		546,000	546,000	546,000
045701	A011	Pay	1 1	246,000	246,000	246,000
045701	A011-1	Pay of Officer	(1) (1)	(246,000)	(246,000)	(246,000)
045701	A012	Allowances		300,000	300,000	300,000
045701	A012-1	Regular Allowances		(290,000)	(290,000)	(289,000)
045701	A012-2	Other Allowances (Excluding T.A.)		(10,000)	(10,000)	(11,000)
045701	A03	Operating Expenses		352,000	352,000	352,000
045701	A032	Communications		100,000	100,000	100,000
045701	A034	Occupancy Costs		159,000	159,000	159,000
045701	A038	Travel and Transportation		50,000	50,000	50,000
045701	A039	General		43,000	43,000	43,000
Total -		Horticulture Circle Pak. PWD Islamabad-Direction		898,000	898,000	898,000
ID8048 HORTICULTURE CIRCLE PAK. PWD ISLAMABAD-EXECUTIVE :						
045701	A01	Employees Related Expenses		11,389,000	11,389,000	11,389,000
045701	A011	Pay	50 50	5,165,000	5,165,000	5,165,000
045701	A011-1	Pay of Officers	(10) (10)	(1,861,000)	(1,861,000)	(1,861,000)
045701	A011-2	Pay of Other Staff	(40) (40)	(3,304,000)	(3,304,000)	(3,304,000)
045701	A012	Allowances		6,224,000	6,224,000	6,224,000
045701	A012-1	Regular Allowances		(5,959,000)	(5,959,000)	(5,959,000)
045701	A012-2	Other Allowances (Excluding T.A.)		(265,000)	(265,000)	(265,000)
045701	A03	Operating Expenses		2,054,000	2,054,000	2,054,000
045701	A032	Communications		80,000	80,000	80,000
045701	A034	Occupancy Costs		1,800,000	1,800,000	1,800,000
045701	A038	Travel and Transportation		100,000	100,000	100,000

NO. 046-FC21C06 CIVIL WORKS

DEMANDS FOR GRANTS

				No of Posts	2012-2013	2012-2013	2013-2014	
				2012-13	2013-14	Budget Estimate	Revised Estimate	Budget Estimate
						Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES--Contd.								
045701	· A039	General				74,000	74,000	74,000
Total -		Horticulture Circle Pak. PWD				13,443,000	13,443,000	13,443,000
		Islamabad-Executive						
ID8049	S. E. SERVICES & PLANNING PAK. PWD							
LAHORE-DIRECTION :								
045701	· A01	Employees Related Expenses				1,255,000	1,255,000	1,255,000
045701	· A011	Pay	1	1		513,000	513,000	513,000
045701	· A011-1	Pay of Officer	(1)	(1)		(513,000)	(513,000)	(513,000)
045701	· A012	Allowances				742,000	742,000	742,000
045701	· A012-1	Regular Allowances				(742,000)	(742,000)	(740,000)
045701	· A012-2	Other Allowances (Excluding T.A.)						(2,000)
045701	· A03	Operating Expenses				352,000	352,000	352,000
045701	· A032	Communications				100,000	100,000	100,000
045701	· A034	Occupancy Costs				159,000	159,000	159,000
045701	· A038	Travel and Transportation				50,000	50,000	50,000
045701	· A039	General				43,000	43,000	43,000
Total -		S.E. Services & Planning Pak. PWD				1,607,000	1,607,000	1,607,000
		Lahore-Direction						
ID8050	S. E. SERVICES & PLANNING PAK. PWD							
LAHORE-EXECUTIVE :								
045701	· A01	Employees Related Expenses				21,999,000	21,999,000	21,999,000
045701	· A011	Pay	92	92		10,938,000	10,938,000	10,938,000
045701	· A011-1	Pay of Officers	(12)	(12)		(2,880,000)	(2,880,000)	(2,880,000)
045701	· A011-2	Pay of Other Staff	(80)	(80)		(8,058,000)	(8,058,000)	(8,058,000)
045701	· A012	Allowances				11,061,000	11,061,000	11,061,000
045701	· A012-1	Regular Allowances				(11,034,000)	(11,034,000)	(11,034,000)
045701	· A012-2	Other Allowances (Excluding T.A.)				(27,000)	(27,000)	(27,000)
045701	· A03	Operating Expenses				1,693,000	1,693,000	1,693,000
045701	· A032	Communications				100,000	100,000	100,000
045701	· A034	Occupancy Costs				1,419,000	1,419,000	1,419,000
045701	· A038	Travel and Transportation				100,000	100,000	100,000
045701	· A039	General				74,000	74,000	74,000
Total		S.E. Services & Planning Pak. PWD				23,692,000	23,692,000	23,692,000
		Lahore-Executive						

NO. 046-FC21C06 CIVIL WORKS

DEMANDS FOR GRANTS

		2012-2013 Budget Estimate	2012-2013 Revised Estimate	2013-2014 Budget Estimate
		Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES--Contd.				
ID8052	PAK. P.W.D. MAINTENANCE OF SUPREME COURT OF PAKISTAN BUILDING ISLAMABAD :			
045701	· A03 Operating Expenses	31,000,000	31,000,000	35,070,000
045701	· A033 Utilities	31,000,000	31,000,000	35,070,000
045701	· A09 Physical Assets	1,650,000	1,650,000	1,650,000
045701	· A096 Purchase of Plant & Machinery	250,000	250,000	250,000
045701	· A097 Purchase of Furniture & Fixture	1,400,000	1,400,000	1,400,000
045701	· A12 Civil Works	500,000	500,000	500,000
045701	· A124 Buildings and Structure	500,000	500,000	500,000
045701	· A13 Repairs and Maintenance	32,235,000	32,235,000	30,235,000
045701	· A133 Buildings and Structure	32,235,000	32,235,000	30,235,000
Total -	Pak. P.W.D. Maintenance of Supreme Court of Pakistan Building Islamabad	65,385,000	65,385,000	67,455,000
ID8053	PAK. P.W.D. MAINTENANCE OF STATE BANK BUILDING ISLAMABAD :			
045701	· A03 Operating Expenses	2,625,000	2,625,000	3,625,000
045701	· A033 Utilities	2,625,000	2,625,000	3,625,000
045701	· A09 Physical Assets	100,000	100,000	100,000
045701	· A096 Purchase of Plant & Machinery	30,000	30,000	30,000
045701	· A097 Purchase of Furniture & Fixture	70,000	70,000	70,000
045701	· A12 Civil Works	50,000	50,000	50,000
045701	· A124 Buildings and Structure	50,000	50,000	50,000
045701	· A13 Repairs and Maintenance	9,602,000	9,602,000	10,602,000
045701	· A133 Buildings and Structure	9,602,000	9,602,000	10,602,000
Total -	Pak. P.W.D. Maintenance of State Bank Building Islamabad	12,377,000	12,377,000	14,377,000
ID8054	REPAIR/MAINTENANCE OF JUDGES RESIDENCES REST HOUSES & SUB-OFFICES IN VARIOUS CITIES ISLAMABAD, LAHORE, KARACHI AND QUETTA :			
045701	· A03 Operating Expenses	26,930,000	26,930,000	31,930,000
045701	· A033 Utilities	26,880,000	26,880,000	31,880,000
045701	· A034 Occupancy Costs	50,000	50,000	50,000
045701	· A09 Physical Assets	800,000	800,000	800,000
045701	· A096 Purchase of Plant & Machinery	300,000	300,000	300,000
045701	· A097 Purchase of Furniture & Fixture	500,000	500,000	500,000
045701	· A12 Civil Works	300,000	300,000	300,000

NO. 046-FC21C06 CIVIL WORKS

DEMANDS FOR GRANTS

		2012-2013 Budget Estimate Rs	2012-2013 Revised Estimate Rs	2013-2014 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES--Contd.				
045701 · A124	Buildings and Structure	300,000	300,000	300,000
045701 · A13	Repairs and Maintenance	29,089,000	29,089,000	29,089,000
045701 · A133	Buildings and Structure	29,089,000	29,089,000	29,089,000
Total -	Repair/Maintenance of Judges Residences Rest Houses & Sub-Offices in Various Cities Islamabad, Lahore, karachi and Quetta	57,119,000	57,119,000	62,119,000
ID8057 PRESIDENCY AIWAN-E-SADDAR ISLAMABAD :				
045701 · A03	Operating Expenses	1,589,000	1,589,000	1,589,000
045701 · A033	Utilities	1,589,000	1,589,000	1,589,000
045701 · A09	Physical Assets	200,000	200,000	200,000
045701 · A096	Purchase of Plant & Machinery	100,000	100,000	100,000
045701 · A097	Purchase of Furniture & Fixture	100,000	100,000	100,000
045701 · A12	Civil Works	150,000	150,000	150,000
045701 · A124	Buildings and Structure	150,000	150,000	150,000
045701 · A13	Repairs and Maintenance	2,912,000	2,912,000	2,912,000
045701 · A133	Buildings and Structure	2,912,000	2,912,000	2,912,000
Total -	Presidency Aiwan-e-Saddar Islamabad	4,851,000	4,851,000	4,851,000
	(Charged)	4,851,000	4,851,000	4,851,000
045701	Total-Administration	2,376,562,000	2,376,562,000	2,855,849,000
	(Charged)	4,851,000	4,851,000	4,851,000
	Voted	2,371,711,000	2,371,711,000	2,850,998,000

045720 OTHERS :**ID3791 FEDERAL BANK OF COOPERATIVE'S
BUILDING, ISLAMABAD :**

045720 · A03	Operating Expenses	3,700,000	3,700,000	12,700,000
045720 · A033	Utilities	3,700,000	3,700,000	12,700,000
045720 · A09	Physical Assets	150,000	150,000	150,000
045720 · A096	Purchase of Plant & Machinery	100,000	100,000	100,000
045720 · A097	Purchase of Furniture & Fixture	50,000	50,000	50,000
045720 · A12	Civil Works	100,000	100,000	100,000
045720 · A124	Buildings and Structure	100,000	100,000	100,000

NO. 046-FC21C06 CIVIL WORKS

DEMANDS FOR GRANTS

		2012-2013 Budget Estimate	2012-2013 Revised Estimate	2013-2014 Budget Estimate
		Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES--Contd.				
045720 · A13	Repairs and Maintenance	2,300,000	2,300,000	3,300,000
045720 · A133	Buildings and Structure	2,300,000	2,300,000	3,300,000
Total -	Federal Bank of Cooperative's Building Islamabad	6,250,000	6,250,000	16,250,000
ID4672 OFFICIAL RESIDENCE OF THE PRESIDENT, NAUDERO, DISTRICT LARKANA :				
045720 · A03	Operating Expenses	1,000,000	1,000,000	1,000,000
	(Charged)	1,000,000	1,000,000	1,000,000
045720 · A033	Utilities	1,000,000	1,000,000	1,000,000
	(Charged)	1,000,000	1,000,000	1,000,000
045720 · A09	Physical Assets	800,000	800,000	800,000
	(Charged)	800,000	800,000	800,000
045720 · A096	Purchase of Plant & Machinery	600,000	600,000	600,000
	(Charged)	600,000	600,000	600,000
045720 · A097	Purchase of Furniture & Fixture	200,000	200,000	200,000
	(Charged)	200,000	200,000	200,000
045720 · A12	Civil Works	300,000	300,000	300,000
	(Charged)	300,000	300,000	300,000
045720 · A124	Buildings and Structure	300,000	300,000	300,000
	(Charged)	300,000	300,000	300,000
045720 · A13	Repairs and Maintenance	7,000,000	7,000,000	7,000,000
	(Charged)	7,000,000	7,000,000	7,000,000
045720 · A133	Buildings and Structure	7,000,000	7,000,000	7,000,000
	(Charged)	7,000,000	7,000,000	7,000,000
Total -	Official Residence of the President, Naudero, District Larkana	9,100,000	9,100,000	9,100,000
	(Charged)	9,100,000	9,100,000	9,100,000
ID8051 PAK. P.W.D. (OTHER EXPENDITURE OF HOUSING & WORKS DIVISION) KARACHI :				
045720 · A03	Operating Expenses	1,000,000	1,000,000	1,000,000
045720 · A033	Utilities	1,000,000	1,000,000	1,000,000
Total -	Pak. P.W.D. (Other Expenditure of Housing & Works Division) Karachi	1,000,000	1,000,000	1,000,000

NO. 046-FC21C06 CIVIL WORKS

DEMANDS FOR GRANTS

	2012-2013 Budget Estimate	2012-2013 Revised Estimate	2013-2014 Budget Estimate
	Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES--Contd.			
ID8056 STATE GUEST HOUSE, KARACHI :			
045720 · A03 Operating Expenses	6,000,000	6,000,000	6,000,000
045720 · A033 Utilities	6,000,000	6,000,000	6,000,000
045720 · A09 Physical Assets	322,000	322,000	322,000
045720 · A096 Purchase of Plant & Machinery	174,000	174,000	174,000
045720 · A097 Purchase of Furniture & Fixture	148,000	148,000	148,000
045720 · A12 Civil Works	50,000	50,000	50,000
045720 · A124 Buildings and Structure	50,000	50,000	50,000
045720 · A13 Repairs and Maintenance	820,000	820,000	820,000
045720 · A133 Buildings and Structure	820,000	820,000	820,000
Total - State Guest House, Karachi	7,192,000	7,192,000	7,192,000
ID8111 FEDERAL SHARIAT COURT BUILDING, ISLAMABAD AND REST HOUSES AT ISLAMABAD, PESHAWAR, LAHORE AND KARACHI :			
045720 · A03 Operating Expenses	7,550,000	7,550,000	7,550,000
045720 · A033 Utilities	7,550,000	7,550,000	7,550,000
045720 · A13 Repairs and Maintenance	3,000,000	3,000,000	3,000,000
045720 · A133 Buildings and Structure	3,000,000	3,000,000	3,000,000
Total - Federal Shariat Court Building, Islamabad and Rest Houses at Islamabad, Peshawar Lahore and Karachi	10,550,000	10,550,000	10,550,000
045720 Total-Others	34,092,000	34,092,000	44,092,000
0457 Total-Construction (Works)	2,410,654,000	2,410,654,000	2,899,941,000
045 Total-Construction and Transport	2,410,654,000	2,410,654,000	2,899,941,000
04 Total-Economic Affairs	2,410,654,000	2,410,654,000	2,899,941,000
Total - Accountant General Pakistan Revenues	2,410,654,000	2,410,654,000	2,899,941,000

NO. 046-FC21C06 CIVIL WORKS

DEMANDS FOR GRANTS

	2012-2013 Budget Estimate	2012-2013 Revised Estimate	2013-2014 Budget Estimate
	Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES--Concl'd.			
(Charged)	13,951,000	13,951,000	13,951,000
(Voted)	2,396,703,000	2,396,703,000	2,885,990,000
TOTAL-DEMAND	2,410,654,000	2,410,654,000	2,899,941,000
(Charged)	13,951,000	13,951,000	13,951,000
(Voted)	2,396,703,000	2,396,703,000	2,885,990,000

Detail of recoveries adjusted in the accounts in Reduction of Expenditure:-

ACCOUNTANT GENERAL PAKISTAN REVENUES

04	ECONOMIC AFFAIRS :			
045	CONSTRUCTION AND TRANSPORT :			
0457	CONSTRUCTION (WORKS) :			
045701	ADMINISTRATION :			
(90001)	ESTABLISHMENT CHARGES RECOVERABLE FROM OTHER GOVERNMENT DEPARTMENT	-100,000,000	-131,872,000	-140,000,000
(90002)	TOOLS AND PLANTS CHARGES RECOVERABLE FROM OTHER GOVERNMENT DEPARTMENT	-32,000,000	-39,561,000	-42,000,000
	045701 Total - Administration	-132,000,000	-171,433,000	-182,000,000
	Total - Accountant General Pakistan Revenues	-132,000,000	-171,433,000	-182,000,000
	Total - Recoveries	-132,000,000	-171,433,000	-182,000,000