

NO. 037._ REVENUE DIVISION

DEMANDS FOR GRANTS

DEMAND NO. 037
(FC21R06)
REVENUE DIVISION

I. ESTIMATES of the Amount required in the year ending 30 June, 2014 to defray the Salaries and Other Expenses of the **REVENUE DIVISION**.

Voted Rs. 280,346,000

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **MINISTRY OF FINANCE, REVENUE AND PLANNING AND DEVELOPMENT (REVENUE DIVISION)**.

		2012-2013 Budget Estimate	2012-2013 Revised Estimate	2013-2014 Budget Estimate
		Rs	Rs	Rs
FUNCTIONAL CLASSIFICATION				
011	Executive and Legislative Organs, Financial and Fiscal Affairs, External Affairs	211,814,000	211,814,000	280,346,000
Total		211,814,000	211,814,000	280,346,000
OBJECT CLASSIFICATION				
A01	Employees Related Expenses	164,774,000	164,774,000	230,331,000
A011	Pay	67,194,000	67,194,000	84,519,000
A011-1	Pay of Officers	(20,641,000)	(20,641,000)	(27,367,000)
A011-2	Pay of Other Staff	(46,553,000)	(46,553,000)	(57,152,000)
A012	Allowances	97,580,000	97,580,000	145,812,000
A012-1	Regular Allowances	(89,169,000)	(89,169,000)	(134,279,000)
A012-2	Other Allowances (Excluding TA)	(8,411,000)	(8,411,000)	(11,533,000)
A03	Operating Expenses	36,271,000	36,271,000	37,893,000
A04	Employees Retirement Benefits	837,000	837,000	1,298,000
A05	Grants, Subsidies and Write off Loans	15,000	15,000	15,000
A06	Transfers	5,100,000	5,100,000	5,914,000
A09	Physical Assets	2,078,000	2,078,000	1,793,000
A13	Repairs and Maintenance	2,739,000	2,739,000	3,102,000
Total		211,814,000	211,814,000	280,346,000

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III. - DETAILS are as follows :-

		No. of Posts		2012-2013	2012-2013	2013-2014
		2012-13	2013-14	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
01	GENERAL PUBLIC SERVICE :					
011	EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL AND FISCAL AFFAIRS, EXTERNAL AFFAIRS					
0112	FINANCIAL AND FISCAL AFFAIRS					
011205	TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXCISE ETC.) :					
ID1024	DIRECTORATE GENERAL OF INTERNAL AUDIT (INLAND REVENUE) HQ, ISLAMABAD					
011205 - A01	Employees Related Expenses			17,143,000	17,143,000	27,378,000
011205 - A011	Pay	46	46	6,803,000	6,803,000	9,689,000
011205 - A011-1	Pay of Officers	(8)	(8)	(2,410,000)	(2,410,000)	(3,870,000)
011205 - A011-2	Pay of Other Staff	(38)	(38)	(4,393,000)	(4,393,000)	(5,819,000)
011205 - A012	Allowances			10,340,000	10,340,000	17,689,000
011205 - A012-1	Regular Allowances			(9,072,000)	(9,072,000)	(15,335,000)
011205 - A012-2	Other Allowances (Excluding TA)			(1,268,000)	(1,268,000)	(2,354,000)
011205 - A03	Operating Expenses			3,872,000	3,872,000	6,958,000
011205 - A032	Communications			230,000	230,000	600,000
011205 - A033	Utilities			112,000	112,000	632,000
011205 - A034	Occupancy Costs			2,006,000	2,006,000	2,006,000
011205 - A036	Motor Vehicles			1,000	1,000	1,000
011205 - A038	Travel & Transportation			676,000	676,000	1,950,000
011205 - A039	General			847,000	847,000	1,769,000
011205 - A04	Employees Retirement Benefits			101,000	101,000	101,000
011205 - A041	Pension			101,000	101,000	101,000
011205 - A05	Grants, Subsidies and Write off Loans			1,000	1,000	1,000
011205 - A052	Grants-Domestic			1,000	1,000	1,000
011205 - A06	Transfers			600,000	600,000	1,170,000
011205 - A061	Scholarship			550,000	550,000	1,100,000
011205 - A063	Entertainment and Gifts			50,000	50,000	70,000
011205 - A09	Physical Assets			151,000	151,000	301,000
011205 - A092	Computer Equipment			50,000	50,000	100,000
011205 - A095	Purchase of Transport			1,000	1,000	1,000
011205 - A096	Purchase of Plant and Machinery			50,000	50,000	100,000
011205 - A097	Purchase of Furniture and Fixture			50,000	50,000	100,000
011205 - A13	Repairs and Maintenance			361,000	361,000	1,100,000
011205 - A130	Transport			160,000	160,000	600,000
011205 - A131	Machinery and Equipment			100,000	100,000	200,000
011205 - A132	Furniture and Fixture			100,000	100,000	200,000
011205 - A133	Buildings and Structure			1,000	1,000	
011205 - A137	Computer Equipment					100,000
Total - Directorate General of Internal Audit (Inland Revenue), HQ, Islamabad				22,229,000	22,229,000	37,009,000

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		No. of Posts		2012-2013	2012-2013	2013-2014
		2012-13	2013-14	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES -- Contd.						
ID1030	REVENUE DIVISION (MAIN), ISLAMABAD :					
011205 - A01	Employees Related Expenses			29,955,000	29,955,000	39,891,000
011205 - A011	Pay	46	46	10,348,000	10,348,000	15,747,000
011205 - A011-1	Pay of Officers	(11)	(11)	(5,970,000)	(5,970,000)	(8,572,000)
011205 - A011-2	Pay of Other Staff	(35)	(35)	(4,378,000)	(4,378,000)	(7,175,000)
011205 - A012	Allowances			19,607,000	19,607,000	24,144,000
011205 - A012-1	Regular Allowances			(17,625,000)	(17,625,000)	(21,587,000)
011205 - A012-2	Other Allowances (Excluding TA)			(1,982,000)	(1,982,000)	(2,557,000)
011205 - A03	Operating Expenses			6,500,000	6,500,000	4,804,000
011205 - A031	Fees			2,000	2,000	2,000
011205 - A032	Communications			1,006,000	1,006,000	833,000
011205 - A033	Utilities			202,000	202,000	4,000
011205 - A034	Occupancy Costs			2,406,000	2,406,000	1,703,000
011205 - A036	Motor Vehicles			2,000	2,000	2,000
011205 - A038	Travel & Transportation			1,735,000	1,735,000	1,401,000
011205 - A039	General			1,147,000	1,147,000	859,000
011205 - A04	Employees Retirement Benefits			702,000	702,000	831,000
011205 - A041	Pension			702,000	702,000	831,000
011205 - A05	Grants, Subsidies and Write off Loans			2,000	2,000	2,000
011205 - A052	Grants-Domestic			2,000	2,000	2,000
011205 - A06	Transfers			3,177,000	3,177,000	2,682,000
011205 - A061	Scholarship			3,125,000	3,125,000	2,650,000
011205 - A062	Technical Assistance			1,000	1,000	1,000
011205 - A063	Entertainment & Gifts			50,000	50,000	30,000
011205 - A064	Other Transfer Payments			1,000	1,000	1,000
011205 - A09	Physical Assets			1,713,000	1,713,000	1,451,000
011205 - A092	Computer Equipment			903,000	903,000	700,000
011205 - A095	Purchase of Transport			2,000	2,000	1,000
011205 - A096	Purchase of Plant & Machinery			200,000	200,000	200,000
011205 - A097	Purchase of Furniture & Fixture			608,000	608,000	550,000
011205 - A13	Repairs and Maintenance			314,000	314,000	233,000
011205 - A130	Transport			100,000	100,000	100,000
011205 - A131	Machinery and Equipment			50,000	50,000	30,000
011205 - A132	Furniture and Fixture			50,000	50,000	30,000
011205 - A133	Buildings and Structure			2,000	2,000	11,000
011205 - A137	Computer Equipment			111,000	111,000	61,000
011205 - A138	General			1,000	1,000	1,000
Total - Revenue Division (Main), Islamabad				42,363,000	42,363,000	49,894,000

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		No. of Posts		2012-2013	2012-2013	2013-2014
		2012-13	2013-14	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES -- Contd.						
ID1129	DIRECTOR OF INTERNAL AUDIT (INLAND REVENUE) NORTHERN REGION, ISLAMABAD:					
011205 - A01	Employees Related Expenses			10,847,000	10,847,000	15,063,000
011205 - A011	Pay	31	31	4,352,000	4,352,000	5,538,000
011205 - A011-1	Pay of Officers	(4)	(4)	(1,356,000)	(1,356,000)	(1,657,000)
011205 - A011-2	Pay of Other Staff	(27)	(27)	(2,996,000)	(2,996,000)	(3,881,000)
011205 - A012	Allowances			6,495,000	6,495,000	9,525,000
011205 - A012-1	Regular Allowances			(5,835,000)	(5,835,000)	(8,701,000)
011205 - A012-2	Other Allowances (Excluding TA)			(660,000)	(660,000)	(824,000)
011205 - A03	Operating Expenses			2,416,000	2,416,000	2,781,000
011205 - A032	Communications			335,000	335,000	285,000
011205 - A033	Utilities			5,000	5,000	5,000
011205 - A034	Occupancy Costs			1,000,000	1,000,000	1,155,000
011205 - A036	Motor Vehicles			1,000	1,000	2,000
011205 - A038	Travel & Transportation			565,000	565,000	675,000
011205 - A039	General			510,000	510,000	659,000
011205 - A04	Employees Retirement Benefits			2,000	2,000	2,000
011205 - A041	Pension			2,000	2,000	2,000
011205 - A05	Grants, Subsidies and Write off Loans			1,000	1,000	1,000
011205 - A052	Grants-Domestic			1,000	1,000	1,000
011205 - A06	Transfers			250,000	250,000	300,000
011205 - A061	Scholarship			250,000	250,000	300,000
011205 - A09	Physical Assets			3,000	3,000	4,000
011205 - A092	Computer Equipment			1,000	1,000	1,000
011205 - A095	Purchase of Transport					1,000
011205 - A096	Purchase of Plant and Machinery			1,000	1,000	1,000
011205 - A097	Purchase of Furniture and Fixture			1,000	1,000	1,000
011205 - A13	Repairs and Maintenance			185,000	185,000	212,000
011205 - A130	Transport			60,000	60,000	80,000
011205 - A131	Machinery and Equipment			75,000	75,000	70,000
011205 - A132	Furniture and Fixture			50,000	50,000	40,000
011205 - A137	Computer Equipment					22,000
Total - Director of Internal Audit (Inland Revenue) Northern Region, Islamabad				13,704,000	13,704,000	18,363,000
ID4463	ADDITIONAL DIRECTOR OF INTERNAL AUDIT (INLAND REVENUE), RAWALPINDI :					
011205 - A01	Employees Related Expenses			9,052,000	9,052,000	12,058,000
011205 - A011	Pay	23	23	3,936,000	3,936,000	4,533,000

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		No. of Posts		2012-2013	2012-2013	2013-2014
		2012-13	2013-14	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES -- Concl'd.						
011205 - A011-1	Pay of Officers	(2)	(2)	(1,033,000)	(1,033,000)	(998,000)
011205 - A011-2	Pay of Other Staff	(21)	(21)	(2,903,000)	(2,903,000)	(3,535,000)
011205 - A012	Allowances			5,116,000	5,116,000	7,525,000
011205 - A012-1	Regular Allowances			(4,796,000)	(4,796,000)	(6,975,000)
011205 - A012-2	Other Allowances (Excluding TA)			(320,000)	(320,000)	(550,000)
011205 - A03	Operating Expenses			1,483,000	1,483,000	1,649,000
011205 - A032	Communications			160,000	160,000	160,000
011205 - A033	Utilities			4,000	4,000	4,000
011205 - A034	Occupancy Costs			951,000	951,000	1,000,000
011205 - A036	Motor Vehicles			1,000	1,000	1,000
011205 - A038	Travel & Transportation			166,000	166,000	266,000
011205 - A039	General			201,000	201,000	218,000
011205 - A04	Employees Retirement Benefits			1,000	1,000	1,000
011205 - A041	Pension			1,000	1,000	1,000
011205 - A05	Grants, Subsidies and Write off Loans			1,000	1,000	1,000
011205 - A052	Grants-Domestic			1,000	1,000	1,000
011205 - A06	Transfers			50,000	50,000	140,000
011205 - A061	Scholarship			50,000	50,000	140,000
011205 - A09	Physical Assets			3,000	3,000	3,000
011205 - A092	Computer Equipment			1,000	1,000	1,000
011205 - A096	Purchase of Plant and Machinery			1,000	1,000	1,000
011205 - A097	Purchase of Furniture and Fixture			1,000	1,000	1,000
011205 - A13	Repairs and Maintenance			110,000	110,000	110,000
011205 - A130	Transport			60,000	60,000	70,000
011205 - A131	Machinery and Equipment			20,000	20,000	20,000
011205 - A132	Furniture and Fixture			30,000	30,000	20,000
Total - Additional Director of Internal Audit (Inland Revenue), Rawalpindi				10,700,000	10,700,000	13,962,000
011205	Total I - Tax Management (Customs, Income Tax, Excise etc.)			88,996,000	88,996,000	119,228,000
0112	Total - Financial and Fiscal Affairs			88,996,000	88,996,000	119,228,000
011	Total - Executive and Legislative Organs, Financial and Fiscal Affairs and External Affairs			88,996,000	88,996,000	119,228,000
01	Total - General Public Service			88,996,000	88,996,000	119,228,000
Total - Accountant General Pakistan Revenues				88,996,000	88,996,000	119,228,000

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		No. of Posts		2012-2013	2012-2013	2013-2014
		2012-13	2013-14	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, LAHORE						
01	GENERAL PUBLIC SERVICE :					
011	EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL AND FISCAL AFFAIRS, EXTERNAL AFFAIRS					
0112	FINANCIAL AND FISCAL AFFAIRS					
011205	TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXCISE ETC.) :					
FD0012	ADDITIONAL DIRECTOR OF INTERNAL AUDIT (INLAND REVENUE), FAISALABAD					
011205 - A01	Employees Related Expenses			6,198,000	6,198,000	8,449,000
011205 - A011	Pay	13	13	2,565,000	2,565,000	3,123,000
011205 - A011-1	Pay of Officers	(2)	(2)	(823,000)	(823,000)	(930,000)
011205 - A011-2	Pay of Other Staff	(11)	(11)	(1,742,000)	(1,742,000)	(2,193,000)
011205 - A012	Allowances			3,633,000	3,633,000	5,326,000
011205 - A012-1	Regular Allowances			(3,349,000)	(3,349,000)	(5,021,000)
011205 - A012-2	Other Allowances (Excluding TA)			(284,000)	(284,000)	(305,000)
011205 - A03	Operating Expenses			976,000	976,000	1,008,000
011205 - A032	Communications			115,000	115,000	113,000
011205 - A033	Utilities			109,000	109,000	124,000
011205 - A034	Occupancy Costs			235,000	235,000	237,000
011205 - A036	Motor Vehicles			1,000	1,000	
011205 - A038	Travel & Transportation			275,000	275,000	335,000
011205 - A039	General			241,000	241,000	199,000
011205 - A04	Employees Retirement Benefits			1,000	1,000	1,000
011205 - A041	Pension			1,000	1,000	1,000
011205 - A05	Grants, Subsidies and Write off Loans			1,000	1,000	1,000
011205 - A052	Grants-Domestic			1,000	1,000	1,000
011205 - A06	Transfers			1,000	1,000	120,000
011205 - A061	Scholarship			1,000	1,000	120,000
011205 - A09	Physical Assets			3,000	3,000	3,000
011205 - A092	Computer Equipment			1,000	1,000	1,000
011205 - A096	Purchase of Plant and Machinery			1,000	1,000	1,000
011205 - A097	Purchase of Furniture and Fixture			1,000	1,000	1,000
011205 - A13	Repairs and Maintenance			150,000	150,000	175,000
011205 - A130	Transport			75,000	75,000	100,000
011205 - A131	Machinery and Equipment			50,000	50,000	50,000
011205 - A132	Furniture and Fixture			25,000	25,000	25,000
Total - Additional Director of Internal Audit (Inland Revenue), Faisalabad				7,330,000	7,330,000	9,757,000

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		No. of Posts		2012-2013	2012-2013	2013-2014
		2012-13	2013-14	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, LAHORE -- Contd.						
GA0007 ADDITIONAL DIRECTOR OF INTERNAL AUDIT (INLAND REVENUE), GUJRANWALA						
011205 - A01	Employees Related Expenses			1,752,000	1,752,000	2,993,000
011205 - A011	Pay	10	10	725,000	725,000	1,075,000
011205 - A011-1	Pay of Officers	(2)	(2)	(1,000)	(1,000)	(355,000)
011205 - A011-2	Pay of Other Staff	(8)	(8)	(724,000)	(724,000)	(720,000)
011205 - A012	Allowances			1,027,000	1,027,000	1,918,000
011205 - A012-1	Regular Allowances			(901,000)	(901,000)	(1,767,000)
011205 - A012-2	Other Allowances (Excluding TA)			(126,000)	(126,000)	(151,000)
011205 - A03	Operating Expenses			440,000	440,000	468,000
011205 - A032	Communications			93,000	93,000	93,000
011205 - A033	Utilities			8,000	8,000	8,000
011205 - A036	Motor Vehicles					1,000
011205 - A038	Travel & Transportation			201,000	201,000	230,000
011205 - A039	General			138,000	138,000	136,000
011205 - A04	Employees Retirement Benefits			1,000	1,000	2,000
011205 - A041	Pension			1,000	1,000	2,000
011205 - A05	Grants, Subsidies and Write off Loans			1,000	1,000	1,000
011205 - A052	Grants-Domestic			1,000	1,000	1,000
011205 - A06	Transfers			100,000	100,000	121,000
011205 - A061	Scholarship			100,000	100,000	120,000
011205 - A063	Entertainment & Gifts					1,000
011205 - A09	Physical Assets			3,000	3,000	4,000
011205 - A092	Computer Equipment			1,000	1,000	1,000
011205 - A095	Purchase of Transport					1,000
011205 - A096	Purchase of Plant and Machinery			1,000	1,000	1,000
011205 - A097	Purchase of Furniture and Fixture			1,000	1,000	1,000
011205 - A13	Repairs and Maintenance			32,000	32,000	70,000
011205 - A130	Transport			1,000	1,000	50,000
011205 - A131	Machinery and Equipment			30,000	30,000	10,000
011205 - A132	Furniture and Fixture			1,000	1,000	10,000
Total - Additional Director of Internal Audit (Inland Revenue), Gujranwala				2,329,000	2,329,000	3,659,000

**LO0077 DIRECTOR OF INTERNAL AUDIT (INLAND
REVENUE) CENTRAL REGION, LAHORE:**

011205 - A01	Employees Related Expenses			32,575,000	32,575,000	49,660,000
011205 - A011	Pay	95	95	14,124,000	14,124,000	18,486,000
011205 - A011-1	Pay of Officers	(9)	(9)	(2,869,000)	(2,869,000)	(4,440,000)

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		No. of Posts		2012-2013	2012-2013	2013-2014
		2012-13	2013-14	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, LAHORE -- Contd.						
011205 - A011-2	Pay of Other Staff	(86)	(86)	(11,255,000)	(11,255,000)	(14,046,000)
011205 - A012	Allowances			18,451,000	18,451,000	31,174,000
011205 - A012-1	Regular Allowances			(17,488,000)	(17,488,000)	(29,813,000)
011205 - A012-2	Other Allowances (Excluding TA)			(963,000)	(963,000)	(1,361,000)
011205 - A03	Operating Expenses			8,675,000	8,675,000	6,915,000
011205 - A032	Communications			705,000	705,000	535,000
011205 - A033	Utilities			435,000	435,000	529,000
011205 - A034	Occupancy Costs			4,300,000	4,300,000	4,238,000
011205 - A036	Motor Vehicles			10,000	10,000	1,000
011205 - A038	Travel & Transportation			1,440,000	1,440,000	1,020,000
011205 - A039	General			1,785,000	1,785,000	592,000
011205 - A04	Employees Retirement Benefits			2,000	2,000	1,000
011205 - A041	Pension			2,000	2,000	1,000
011205 - A05	Grants, Subsidies and Write off Loans			1,000	1,000	1,000
011205 - A052	Grants-Domestic			1,000	1,000	1,000
011205 - A06	Transfers			460,000	460,000	360,000
011205 - A061	Scholarship			450,000	450,000	350,000
011205 - A063	Entertainment & Gifts			10,000	10,000	10,000
011205 - A09	Physical Assets			181,000	181,000	4,000
011205 - A092	Computer Equipment			110,000	110,000	1,000
011205 - A095	Purchase of Transport			1,000	1,000	1,000
011205 - A096	Purchase of Plant and Machinery			60,000	60,000	1,000
011205 - A097	Purchase of Furniture and Fixture			10,000	10,000	1,000
011205 - A13	Repairs and Maintenance			900,000	900,000	220,000
011205 - A130	Transport			380,000	380,000	150,000
011205 - A131	Machinery and Equipment			310,000	310,000	40,000
011205 - A132	Furniture and Fixture			210,000	210,000	30,000
Total - Director of Internal Audit (Inland Revenue), Central Region, Lahore				42,794,000	42,794,000	57,161,000

MN0007 ADDITIONAL DIRECTOR OF INTERNAL AUDIT (INLAND REVENUE), MULTAN :

011205 - A01	Employees Related Expenses			6,092,000	6,092,000	8,688,000
011205 - A011	Pay	19	19	2,530,000	2,530,000	3,270,000
011205 - A011-1	Pay of Officers	(2)	(2)	(374,000)	(374,000)	(1,495,000)
011205 - A011-2	Pay of Other Staff	(17)	(17)	(2,156,000)	(2,156,000)	(1,775,000)
011205 - A012	Allowances			3,562,000	3,562,000	5,418,000
011205 - A012-1	Regular Allowances			(3,301,000)	(3,301,000)	(5,083,000)
011205 - A012-2	Other Allowances (Excluding TA)			(261,000)	(261,000)	(335,000)

NO. 037._FC21R06 - REVENUE DIVISION

DEMANDS FOR GRANTS

		2012-2013 Budget Estimate	2012-2013 Revised Estimate	2013-2014 Budget Estimate
		Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, LAHORE -- Concl'd.				
011205 - A03	Operating Expenses	1,092,000	1,092,000	1,213,000
011205 - A032	Communications	125,000	125,000	115,000
011205 - A033	Utilities	110,000	110,000	136,000
011205 - A034	Occupancy Costs	444,000	444,000	556,000
011205 - A036	Motor Vehicles	1,000	1,000	
011205 - A038	Travel & Transportation	207,000	207,000	211,000
011205 - A039	General	205,000	205,000	195,000
011205 - A04	Employees Retirement Benefits	1,000	1,000	1,000
011205 - A041	Pension	1,000	1,000	1,000
011205 - A05	Grants, Subsidies and Write off Loans	1,000	1,000	1,000
011205 - A052	Grant-Domestic	1,000	1,000	1,000
011205 - A06	Transfers	50,000	50,000	118,000
011205 - A061	Scholarship	50,000	50,000	118,000
011205 - A09	Physical Assets	3,000	3,000	3,000
011205 - A092	Computer Equipment	1,000	1,000	1,000
011205 - A096	Purchase of Plant and Machinery	1,000	1,000	1,000
011205 - A097	Purchase of Furniture and Fixture	1,000	1,000	1,000
011205 - A13	Repairs and Maintenance	71,000	71,000	71,000
011205 - A130	Transport	1,000	1,000	1,000
011205 - A131	Machinery and Equipment	35,000	35,000	35,000
011205 - A132	Furniture and Fixture	35,000	35,000	35,000
Total - Additional Director of Internal Audit (Inland Revenue), Multan		7,310,000	7,310,000	10,095,000
011205	Total -Tax Management (Customs, Income Tax, Excise etc.)	59,763,000	59,763,000	80,672,000
0112	Total - Financial and Fiscal Affairs	59,763,000	59,763,000	80,672,000
011	Total - Executive and Legislative Organs, Financial and Fiscal Affairs, External Affairs	59,763,000	59,763,000	80,672,000
01	Total - General Public Service	59,763,000	59,763,000	80,672,000
Total - Accountant General Pakistan Revenues, Sub-Office, Lahore		59,763,000	59,763,000	80,672,000

NO. 037._FC21R06 - REVENUE DIVISION

DEMANDS FOR GRANTS

		No. of Posts		2012-2013	2012-2013	2013-2014
		2012-13	2013-14	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, PESHAWAR						
01	GENERAL PUBLIC SERVICE :					
011	EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL					
	AND FISCAL AFFAIRS, EXTERNAL AFFAIRS					
0112	FINANCIAL AND FISCAL AFFAIRS					
011205	TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXCISE ETC.) :					
AD0009	ADDITIONAL DIRECTOR OF INTERNAL					
	AUDIT (INLAND REVENUE), ABBOTTABAD					
011205 - A01	Employees Related Expenses			1,698,000	1,698,000	2,471,000
011205 - A011	Pay	13	13	773,000	773,000	1,036,000
011205 - A011-1	Pay of Officers	(3)	(3)	(205,000)	(205,000)	(274,000)
011205 - A011-2	Pay of Other Staff	(10)	(10)	(568,000)	(568,000)	(762,000)
011205 - A012	Allowances			925,000	925,000	1,435,000
011205 - A012-1	Regular Allowances			(758,000)	(758,000)	(1,265,000)
011205 - A012-2	Other Allowances (Excluding TA)			(167,000)	(167,000)	(170,000)
011205 - A03	Operating Expenses			793,000	793,000	793,000
011205 - A032	Communications			90,000	90,000	90,000
011205 - A033	Utilities			62,000	62,000	62,000
011205 - A034	Occupancy Costs			360,000	360,000	360,000
011205 - A036	Motor Vehicles			1,000	1,000	1,000
011205 - A038	Travel & Transportation			180,000	180,000	180,000
011205 - A039	General			100,000	100,000	100,000
011205 - A04	Employees Retirement Benefits			1,000	1,000	1,000
011205 - A041	Pension			1,000	1,000	1,000
011205 - A05	Grants, Subsidies and Write off Loans			1,000	1,000	1,000
011205 - A052	Grants-Domestic			1,000	1,000	1,000
011205 - A06	Transfers			1,000	1,000	1,000
011205 - A061	Scholarship			1,000	1,000	1,000
011205 - A09	Physical Assets			3,000	3,000	3,000
011205 - A092	Computer Equipment			1,000	1,000	1,000
011205 - A096	Purchase of Plant and Machinery			1,000	1,000	1,000
011205 - A097	Purchase of Furniture and Fixture			1,000	1,000	1,000
011205 - A13	Repairs and Maintenance			65,000	65,000	70,000
011205 - A130	Transport			45,000	45,000	50,000
011205 - A131	Machinery and Equipment			10,000	10,000	10,000
011205 - A132	Furniture and Fixture			10,000	10,000	10,000
Total - Additional Director of Internal Audit (Inland Revenue), Abbottabad				2,562,000	2,562,000	3,340,000

NO. 037._FC21R06 - REVENUE DIVISION

DEMANDS FOR GRANTS

		No. of Posts		2012-2013	2012-2013	2013-2014
		2012-13	2013-14	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, PESHAWAR -- Concl'd.						
PR0113 ADDITIONAL DIRECTOR OF INTERNAL AUDIT (INLAND REVENUE), PESHAWAR :						
011205 - A01	Employees Related Expenses			6,776,000	6,776,000	9,058,000
011205 - A011	Pay	19	19	2,906,000	2,906,000	3,357,000
011205 - A011-1	Pay of Officers	(2)	(2)	(513,000)	(513,000)	(553,000)
011205 - A011-2	Pay of Other Staff	(17)	(17)	(2,393,000)	(2,393,000)	(2,804,000)
011205 - A012	Allowances			3,870,000	3,870,000	5,701,000
011205 - A012-1	Regular Allowances			(3,426,000)	(3,426,000)	(5,152,000)
011205 - A012-2	Other Allowances (Excluding TA)			(444,000)	(444,000)	(549,000)
011205 - A03	Operating Expenses			1,142,000	1,142,000	1,283,000
011205 - A032	Communications			100,000	100,000	80,000
011205 - A033	Utilities			87,000	87,000	124,000
011205 - A034	Occupancy Costs			635,000	635,000	735,000
011205 - A036	Motor Vehicles			1,000	1,000	1,000
011205 - A038	Travel & Transportation			176,000	176,000	188,000
011205 - A039	General			143,000	143,000	155,000
011205 - A04	Employees Retirement Benefits			1,000	1,000	1,000
011205 - A041	Pension			1,000	1,000	1,000
011205 - A05	Grants, Subsidies and Write off Loans			1,000	1,000	1,000
011205 - A052	Grants-Domestic			1,000	1,000	1,000
011205 - A06	Transfers			1,000	1,000	50,000
011205 - A061	Scholarship			1,000	1,000	50,000
011205 - A09	Physical Assets			3,000	3,000	3,000
011205 - A092	Computer Equipment			1,000	1,000	1,000
011205 - A096	Purchase of Plant and Machinery			1,000	1,000	1,000
011205 - A097	Purchase of Furniture and Fixture			1,000	1,000	1,000
011205 - A13	Repairs and Maintenance			80,000	80,000	80,000
011205 - A130	Transport			60,000	60,000	60,000
011205 - A131	Machinery and Equipment			10,000	10,000	10,000
011205 - A132	Furniture and Fixture			10,000	10,000	10,000
Total - Additional Director of Internal Audit (Inland Revenue), Peshawar				8,004,000	8,004,000	10,476,000
011205	Total - Tax Management (Customs, Income Tax, Excise etc.)			10,566,000	10,566,000	13,816,000
0112	Total - Financial and Fiscal Affairs			10,566,000	10,566,000	13,816,000
011	Total - Executive and Legislative Organs, Financial and Fiscal Affairs, External Affairs			10,566,000	10,566,000	13,816,000
01	Total - General Public Service			10,566,000	10,566,000	13,816,000
Total - Accountant General Pakistan Revenues, Sub-Office, Peshawar				10,566,000	10,566,000	13,816,000

NO. 037_FC21R06 - REVENUE DIVISION

DEMANDS FOR GRANTS

		No. of Posts		2012-2013	2012-2013	2013-2014
		2012-13	2013-14	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, KARACHI						
01	GENERAL PUBLIC SERVICE :					
011	EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL AND FISCAL AFFAIRS, EXTERNAL AFFAIRS					
0112	FINANCIAL AND FISCAL AFFAIRS					
011205	TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXCISE ETC.) :					
HD0016	ADDITIONAL DIRECTOR OF INTERNAL AUDIT (INLAND REVENUE), HYDERABAD					
011205 - A01	Employees Related Expenses			10,508,000	10,508,000	13,546,000
011205 - A011	Pay	28	28	4,471,000	4,471,000	4,786,000
011205 - A011-1	Pay of Officers	(3)	(3)	(453,000)	(453,000)	(1,133,000)
011205 - A011-2	Pay of Other Staff	(25)	(25)	(4,018,000)	(4,018,000)	(3,653,000)
011205 - A012	Allowances			6,037,000	6,037,000	8,760,000
011205 - A012-1	Regular Allowances			(5,538,000)	(5,538,000)	(8,156,000)
011205 - A012-2	Other Allowances (Excluding TA)			(499,000)	(499,000)	(604,000)
011205 - A03	Operating Expenses			1,083,000	1,083,000	1,231,000
011205 - A032	Communications			140,000	140,000	140,000
011205 - A033	Utilities			207,000	207,000	280,000
011205 - A036	Motor Vehicles			1,000	1,000	1,000
011205 - A038	Travel & Transportation			390,000	390,000	390,000
011205 - A039	General			345,000	345,000	420,000
011205 - A04	Employees Retirement Benefits			1,000	1,000	2,000
011205 - A041	Pension			1,000	1,000	2,000
011205 - A05	Grants, Subsidies and Write off Loans			1,000	1,000	1,000
011205 - A052	Grants-Domestic			1,000	1,000	1,000
011205 - A06	Transfers			50,000	50,000	201,000
011205 - A061	Scholarship			50,000	50,000	200,000
011205 - A063	Entertainment & Gifts					1,000
011205 - A09	Physical Assets			3,000	3,000	4,000
011205 - A092	Computer Equipment			1,000	1,000	1,000
011205 - A095	Purchase of Transport					1,000
011205 - A096	Purchase of Plant and Machinery			1,000	1,000	1,000
011205 - A097	Purchase of Furniture and Fixture			1,000	1,000	1,000
011205 - A13	Repairs and Maintenance			125,000	125,000	160,000
011205 - A130	Transport			80,000	80,000	100,000
011205 - A131	Machinery and Equipment			15,000	15,000	20,000
011205 - A132	Furniture and Fixture			15,000	15,000	20,000
011205 - A137	Computer Equipment			15,000	15,000	20,000
Total - Additional Director of Internal Audit (Inland Revenue), Hyderabad				11,771,000	11,771,000	15,145,000

NO. 037._FC21R06 - REVENUE DIVISION

DEMANDS FOR GRANTS

		No. of Posts		2012-2013	2012-2013	2013-2014
		2012-13	2013-14	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, KARACHI -- Contd.						
KA0100 DIRECTOR OF INTERNAL AUDIT (INLAND REVENUE), KARACHI :						
011205 - A01	Employees Related Expenses			22,608,000	22,608,000	28,117,000
011205 - A011	Pay	62	62	9,588,000	9,588,000	8,740,000
011205 - A011-1	Pay of Officers	(11)	(11)	(3,983,000)	(3,983,000)	(2,306,000)
011205 - A011-2	Pay of Other Staff	(51)	(51)	(5,605,000)	(5,605,000)	(6,434,000)
011205 - A012	Allowances			13,020,000	13,020,000	19,377,000
011205 - A012-1	Regular Allowances			(12,161,000)	(12,161,000)	(18,208,000)
011205 - A012-2	Other Allowances (Excluding TA)			(859,000)	(859,000)	(1,169,000)
011205 - A03	Operating Expenses			5,436,000	5,436,000	6,512,000
011205 - A032	Communications			330,000	330,000	330,000
011205 - A033	Utilities			619,000	619,000	670,000
011205 - A034	Occupancy Costs			2,875,000	2,875,000	3,766,000
011205 - A036	Motor Vehicles			5,000	5,000	5,000
011205 - A038	Travel & Transportation			946,000	946,000	1,001,000
011205 - A039	General			661,000	661,000	740,000
011205 - A04	Employees Retirement Benefits			20,000	20,000	350,000
011205 - A041	Pension			20,000	20,000	350,000
011205 - A05	Grants, Subsidies and Write off Loans			1,000	1,000	1,000
011205 - A052	Grants-Domestic			1,000	1,000	1,000
011205 - A06	Transfers			210,000	210,000	451,000
011205 - A061	Scholarship			200,000	200,000	450,000
011205 - A063	Entertainment & Gifts			10,000	10,000	1,000
011205 - A09	Physical Assets			3,000	3,000	4,000
011205 - A092	Computer Equipment			1,000	1,000	1,000
011205 - A095	Purchase of Transport					1,000
011205 - A096	Purchase of Plant and Machinery			1,000	1,000	1,000
011205 - A097	Purchase of Furniture and Fixture			1,000	1,000	1,000
011205 - A13	Repairs and Maintenance			195,000	195,000	450,000
011205 - A130	Transport			130,000	130,000	200,000
011205 - A131	Machinery and Equipment			40,000	40,000	100,000
011205 - A132	Furniture and Fixture			25,000	25,000	100,000
011205 - A137	Computer Equipment					50,000
Total - Director of Internal Audit (Inland Revenue), Karachi				28,473,000	28,473,000	35,885,000

SK0016 ADDITIONAL DIRECTOR OF INTERNAL AUDIT (INLAND REVENUE), SUKKUR :

011205 - A01	Employees Related Expenses			5,481,000	5,481,000	7,199,000
011205 - A011	Pay	15	15	2,349,000	2,349,000	3,009,000
011205 - A011-1	Pay of Officers	(3)	(3)	(650,000)	(650,000)	(783,000)

NO. 037._FC21R06 - REVENUE DIVISION

DEMANDS FOR GRANTS

		No. of Posts		2012-2013	2012-2013	2013-2014
		2012-13	2013-14	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, KARACHI -- Concl'd.						
011205 - A011-2	Pay of Other Staff	(12)	(12)	(1,699,000)	(1,699,000)	(2,226,000)
011205 - A012	Allowances			3,132,000	3,132,000	4,190,000
011205 - A012-1	Regular Allowances			(2,888,000)	(2,888,000)	(3,946,000)
011205 - A012-2	Other Allowances (Excluding TA)			(244,000)	(244,000)	(244,000)
011205 - A03	Operating Expenses			924,000	924,000	824,000
011205 - A032	Communications			80,000	80,000	80,000
011205 - A033	Utilities			74,000	74,000	74,000
011205 - A034	Occupancy Costs			325,000	325,000	325,000
011205 - A038	Travel & Transportation			290,000	290,000	190,000
011205 - A039	General			155,000	155,000	155,000
011205 - A04	Employees Retirement Benefits			2,000	2,000	2,000
011205 - A041	Pension			2,000	2,000	2,000
011205 - A05	Grants, Subsidies and Write off Loans			1,000	1,000	1,000
011205 - A052	Grants-Domestic			1,000	1,000	1,000
011205 - A06	Transfers			50,000	50,000	50,000
011205 - A061	Scholarship			50,000	50,000	50,000
011205 - A09	Physical Assets			3,000	3,000	3,000
011205 - A092	Computer Equipment			1,000	1,000	1,000
011205 - A096	Purchase of Plant and Machinery			1,000	1,000	1,000
011205 - A097	Purchase of Furniture and Fixture			1,000	1,000	1,000
011205 - A13	Repairs and Maintenance			90,000	90,000	90,000
011205 - A130	Transport			50,000	50,000	50,000
011205 - A131	Machinery and Equipment			20,000	20,000	20,000
011205 - A132	Furniture and Fixture			20,000	20,000	20,000
Total - Additional Director of Internal Audit (Inland Revenue), Sukkur				6,551,000	6,551,000	8,169,000
011205	Total - Tax Management (Customs, Income Tax, Excise etc.)			46,795,000	46,795,000	59,199,000
0112	Total - Financial and Fiscal Affairs			46,795,000	46,795,000	59,199,000
011	Total - Executive and Legislative Organs, Financial and Fiscal Affairs, External Affairs			46,795,000	46,795,000	59,199,000
01	Total - General Public Service			46,795,000	46,795,000	59,199,000
Total - Accountant General Pakistan Revenues, Sub-Office, Karachi				46,795,000	46,795,000	59,199,000

NO. 037._FC21R06 - REVENUE DIVISION

DEMANDS FOR GRANTS

		No. of Posts		2012-2013	2012-2013	2013-2014
		2012-13	2013-14	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, QUETTA						
01	GENERAL PUBLIC SERVICE :					
011	EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL AND FISCAL AFFAIRS, EXTERNAL AFFAIRS					
0112	FINANCIAL AND FISCAL AFFAIRS					
011205	TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXCISE ETC.) :					
QA0036	ADDITIONAL DIRECTOR OF INTERNAL AUDIT (INLAND REVENUE), QUETTA :					
011205 - A01	Employees Related Expenses			4,089,000	4,089,000	5,760,000
011205 - A011	Pay	16	16	1,724,000	1,724,000	2,130,000
011205 - A011-1	Pay of Officers	(2)	(2)	(1,000)	(1,000)	(1,000)
011205 - A011-2	Pay of Other Staff	(14)	(14)	(1,723,000)	(1,723,000)	(2,129,000)
011205 - A012	Allowances			2,365,000	2,365,000	3,630,000
011205 - A012-1	Regular Allowances			(2,031,000)	(2,031,000)	(3,270,000)
011205 - A012-2	Other Allowances (Excluding TA)			(334,000)	(334,000)	(360,000)
011205 - A03	Operating Expenses			1,439,000	1,439,000	1,454,000
011205 - A032	Communications			90,000	90,000	90,000
011205 - A033	Utilities			125,000	125,000	140,000
011205 - A034	Occupancy Costs			616,000	616,000	616,000
011205 - A036	Motor Vehicles			1,000	1,000	1,000
011205 - A038	Travel & Transportation			272,000	272,000	272,000
011205 - A039	General			335,000	335,000	335,000
011205 - A04	Employees Retirement Benefits			1,000	1,000	2,000
011205 - A041	Pension			1,000	1,000	2,000
011205 - A05	Grants, Subsidies and Write off Loans			1,000	1,000	1,000
011205 - A052	Grants-Domestic			1,000	1,000	1,000
011205 - A06	Transfers			100,000	100,000	150,000
011205 - A061	Scholarship			100,000	100,000	150,000
011205 - A09	Physical Assets			3,000	3,000	3,000
011205 - A092	Computer Equipment			1,000	1,000	1,000
011205 - A096	Purchase of Plant and Machinery			1,000	1,000	1,000
011205 - A097	Purchase of Furniture and Fixture			1,000	1,000	1,000
011205 - A13	Repairs and Maintenance			61,000	61,000	61,000
011205 - A130	Transport			1,000	1,000	1,000
011205 - A131	Machinery and Equipment			30,000	30,000	30,000
011205 - A132	Furniture and Fixture			30,000	30,000	30,000
Total - Additional Director of Internal Audit (Inland Revenue), Quetta				5,694,000	5,694,000	7,431,000
011205	Total - Tax Management (Customs, Income Tax, Excise etc.)			5,694,000	5,694,000	7,431,000

NO. 037._FC21R06 - REVENUE DIVISION

DEMANDS FOR GRANTS

		2012-2013 Budget Estimate	2012-2013 Revised Estimate	2013-2014 Budget Estimate
		Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, QUETTA -- Concl'd.				
0112	Total - Financial and Fiscal Affairs	5,694,000	5,694,000	7,431,000
011	Total - Executive and Legislative Organs, Financial and Fiscal Affairs, External Affairs	5,694,000	5,694,000	7,431,000
01	Total - General Public Service	5,694,000	5,694,000	7,431,000
	Total - Accountant General Pakistan Revenues, Sub-Office, Quetta	5,694,000	5,694,000	7,431,000
TOTAL - DEMAND				
		211,814,000	211,814,000	280,346,000