

## NO. 035\_ SUBSIDIES AND MISCELLANEOUS EXPENDITURE

## DEMANDS FOR GRANTS

## DEMAND NO. 035

(FC21S15)

## SUBSIDIES AND MISCELLANEOUS EXPENDITURE

I. ESTIMATES of the Amount required in the year ending 30 June, 2014 for **SUBSIDIES AND MISCELLANEOUS EXPENDITURE.**

**Voted Rs. 504,211,000,000**

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **MINISTRY OF FINANCE, REVENUE AND PLANNING AND DEVELOPMENT (FINANCE DIVISION).**

		2012-2013 Budget Estimate Rs	2012-2013 Revised Estimate Rs	2013-2014 Budget Estimate Rs
FUNCTIONAL CLASSIFICATION				
011	Executive and Legislative Organs, Financial and Fiscal Affairs, External Affairs	181,121,060,000	345,046,820,000	217,180,000,000
014	Transfers	217,556,000,000	220,494,200,000	236,800,000,000
019	General Public Services not Elsewhere Defined	40,000,000,000	1,913,138,000	28,000,000,000
041	General Economic, Commercial and Labour Affairs	15,417,138,000	9,258,342,000	7,231,000,000
042	Agriculture, Food, Irrigation, Forestry and Fishing	11,157,745,000	12,193,745,000	15,000,000,000
<b>Total</b>		<b>465,251,943,000</b>	<b>588,906,245,000</b>	<b>504,211,000,000</b>

OBJECT CLASSIFICATION				
<b>A01</b>	<b>Employees Related Expenses</b>	<b>265,000</b>	<b>456,000</b>	
A011	Pay	265,000	382,000	
A011-2	Pay of Other Staff	(265,000)	(382,000)	
A012	Allowances		74,000	
A012-2	Other Allowances (Excluding T.A)		(74,000)	
<b>A03</b>	<b>Operating Expenses</b>	<b>40,150,795,000</b>	<b>1,989,502,000</b>	<b>28,080,000,000</b>
<b>A05</b>	<b>Grants, Subsidies and Write off Loans</b>	<b>425,100,883,000</b>	<b>586,916,287,000</b>	<b>476,131,000,000</b>
<b>Total</b>		<b>465,251,943,000</b>	<b>588,906,245,000</b>	<b>504,211,000,000</b>

**NO. 035\_FC21S15- SUBSIDIES AND MISCELLANEOUS  
EXPENDITURE**

**DEMANDS FOR GRANTS**

**III. - DETAILS are as follows :-**

		No. of Posts		2012-2013	2012-2013	2013-2014
		2012-13	2013-14	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
01	GENERAL PUBLIC SERVICE :					
011	EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL AND FISCAL AFFAIRS, EXTERNAL AFFAIRS					
0112	FINANCIAL AND FISCAL AFFAIRS					
011204	ADMINISTRATION OF FINANCIAL AFFAIRS					
ID4478	STRENGTHENING POVERTY REDUCTION STRATEGY MONITORING CELL (SPRSM) :					
011204 - A01	Employees Related Expenses			265,000	456,000	
011204 - A011	Pay	7		265,000	382,000	
011204 - A011-2	Pay of Other Staff	(7)		(265,000)	(382,000)	
011204 - A012	Allowances				74,000	
011204 - A012-2	Other Allowances (Excluding T.A)				(74,000)	
011204 - A03	Operating Expenses			16,795,000	16,604,000	
011204 - A038	Travel & Transportation			50,000	50,000	
011204 - A039	General			16,745,000	16,554,000	
	Total - Strengthening Poverty Reduction Strategy Monitoring Cell (SPRSM)			17,060,000	17,060,000	
011204	Total - Administration of Financial Affairs			17,060,000	17,060,000	
011212	SUBSIDIES AND MISCELLANEOUS EXPENDITURE:					
ID2625	SUBSIDY TO WAPDA/PEPCO ON ACCOUNT OF INTER DISCO TARIFF DIFFERENTIAL :					
011212 - A05	Grants, Subsidies and Write off Loans			120,000,000,000	250,000,000,000	150,000,000,000
011212 - A051	Subsidies			120,000,000,000	250,000,000,000	150,000,000,000
	Total - Subsidy to Wapda/PEPCO on Account of Inter Disco Tariff Differential			120,000,000,000	250,000,000,000	150,000,000,000

**NO. 035\_FC21S15- SUBSIDIES AND MISCELLANEOUS  
EXPENDITURE**

**DEMANDS FOR GRANTS**

		<b>2012-2013 Budget Estimate</b>	<b>2012-2013 Revised Estimate</b>	<b>2013-2014 Budget Estimate</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES -- Contd.</b>				
<b>ID2626</b>	<b>SUBSIDY TO PICK UP KESC's TARIFF DIFFERENTIAL :</b>			
011212 - A05	Grants, Subsidies and Write off Loans	50,000,000,000	84,000,000,000	55,000,000,000
011212 - A051	Subsidies	50,000,000,000	84,000,000,000	55,000,000,000
	<b>Total - Subsidy to Pick up KESC's Tariff Differential</b>	<b>50,000,000,000</b>	<b>84,000,000,000</b>	<b>55,000,000,000</b>
<b>ID4464</b>	<b>SUBSIDY TO WAPDA/PEPCO ON ACCOUNT OF 12.5% (GOP SHARE) FOR AGRI. TUBEWELLS :</b>			
011212 - A05	Grants, Subsidies and Write off Loans	870,000,000	870,000,000	
011212 - A051	Subsidies	870,000,000	870,000,000	
	<b>Total - Subsidy to Wapda/PEPCO on Account of 12.5% (GOP Share) for Agri. Tubewells</b>	<b>870,000,000</b>	<b>870,000,000</b>	
<b>ID5161</b>	<b>SUBSIDY ON PICK UP WAPDA/PEPCO RECEIVABLES FROM FATA :</b>			
011212 - A05	Grants, Subsidies and Write off Loans	10,000,000,000	10,000,000,000	12,000,000,000
011212 - A051	Subsidies	10,000,000,000	10,000,000,000	12,000,000,000
	<b>Total - Subsidy on Pick Up Wapda/ PEPCO Receivables from FATA</b>	<b>10,000,000,000</b>	<b>10,000,000,000</b>	<b>12,000,000,000</b>
<b>ID6553</b>	<b>EXCHANGE RATE DIFFERENTIAL FOR US AID'S GRANT TO GENCOS :</b>			
011212 - A05	Grants, Subsidies and Write off Loans	100,000,000	100,000,000	100,000,000
011212 - A051	Subsidies	100,000,000	100,000,000	100,000,000
	<b>Total - Exchange Rate Differential For USAID's Grant to GENCOS</b>	<b>100,000,000</b>	<b>100,000,000</b>	<b>100,000,000</b>
011212	<b>Total - Subsidies and Miscellaneous Expenditure</b>	<b>180,970,000,000</b>	<b>344,970,000,000</b>	<b>217,100,000,000</b>

**NO. 035\_FC21S15- SUBSIDIES AND MISCELLANEOUS  
EXPENDITURE**

**DEMANDS FOR GRANTS**

		<b>2012-2013 Budget Estimate</b>	<b>2012-2013 Revised Estimate</b>	<b>2013-2014 Budget Estimate</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES -- Contd.</b>				
0112	Total - Financial and Fiscal Affairs	180,987,060,000	344,987,060,000	217,100,000,000
011	Total - Executive and Legislative Organs, Financial and Fiscal Affairs, External Affairs	180,987,060,000	344,987,060,000	217,100,000,000
<b>014</b>	<b>TRANSFERS :</b>			
<b>0141</b>	<b>TRANSFERS (INTER-GOVERNMENTAL) :</b>			
<b>014110</b>	<b>OTHERS :</b>			
<b>ID0980</b>	<b>CONTINGENT LIABILITIES :</b>			
<b>014110 - A05</b>	<b>Grants, Subsidies and Write off Loans</b>	<b>150,000,000,000</b>	<b>150,000,000,000</b>	<b>150,000,000,000</b>
014110 - A052	Grants-Domestic	150,000,000,000	150,000,000,000	150,000,000,000
	<b>Total - Contingent Liabilities</b>	<b>150,000,000,000</b>	<b>150,000,000,000</b>	<b>150,000,000,000</b>
<b>ID0990</b>	<b>LUMP PROVISION FOR MISCELLANEOUS GRANTS :</b>			
<b>014110 - A05</b>	<b>Grants, Subsidies and Write off Loans</b>	<b>35,000,000,000</b>	<b>35,000,000,000</b>	<b>46,000,000,000</b>
014110 - A052	Grants-Domestic	35,000,000,000	35,000,000,000	46,000,000,000
	<b>Total - Lump Provision for Mis- cellaneous Grants</b>	<b>35,000,000,000</b>	<b>35,000,000,000</b>	<b>46,000,000,000</b>
014110	Total - Others	185,000,000,000	185,000,000,000	196,000,000,000
0141	Total - Transfers (Inter- Governmental)	185,000,000,000	185,000,000,000	196,000,000,000
<b>0142</b>	<b>TRANSFERS (OTHERS) :</b>			
<b>014201</b>	<b>TRANSFER TO FINANCIAL INSTITUTIONS :</b>			
<b>ID4477</b>	<b>REMISSION OF ZTBL LOANS/IMPLEMENTATION OF PM'S DIRECTIVES :</b>			
<b>014201 - A05</b>	<b>Grants, Subsidies and Write off Loans</b>	<b>1,000,000,000</b>		<b>1,000,000,000</b>
014201 - A052	Grants-Domestic	1,000,000,000		1,000,000,000
	<b>Total - Remission of ZTBL Loans/ Implementation of PM's Directives)</b>	<b>1,000,000,000</b>		<b>1,000,000,000</b>

**NO. 035\_FC21S15- SUBSIDIES AND MISCELLANEOUS  
EXPENDITURE**

**DEMANDS FOR GRANTS**

		2012-2013 Budget Estimate Rs	2012-2013 Revised Estimate Rs	2013-2014 Budget Estimate Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES -- Contd.</b>				
<b>ID4716</b>	<b>ADMINISTRATION OF FINANCIAL AFFAIRS VOLUNTARY SEPARATION SCHEME (VSS) OF HBFCL AND REIMBURSEMENT OF OTHER CLAIMS OF HBFCL:</b>			
014201 - A05	Grants, Subsidies and Write off Loans	300,000,000		300,000,000
014201 - A052	Grants-Domestic	300,000,000		300,000,000
	<b>Total - Administration of Financial Affairs, Voluntary Separation Scheme(VSS) of HBFCL and Reimbursement of Other Claims of HBFCL</b>	<b>300,000,000</b>		<b>300,000,000</b>
<b>ID6518</b>	<b>WRITE OFF LOANS OF RICE MILLERS &amp; TRADERS (FLOOD AFFECTEES) OF SINDH &amp; BALOCHISTAN :</b>			
014201 - A05	Grants, Subsidies and Write off Loans	256,000,000	128,000,000	
014201 - A052	Grants-Domestic	256,000,000	128,000,000	
	<b>Total - Write off Loans of Rice Millers &amp; Traders (Flood Affectees) of Sindh &amp; Balochistan</b>	<b>256,000,000</b>	<b>128,000,000</b>	
<b>ID6944</b>	<b>SUBSIDY FOR MARKUP ON HOUSING LOANS:</b>			
014201 - A05	Grants, Subsidies and Write off Loans			6,000,000,000
014201 - A051	Subsidies			6,000,000,000
	<b>Total - Subsidy for Markup on Housing Loans</b>			<b>6,000,000,000</b>
014201	Total - Transfer to Financial Institutions	1,556,000,000	128,000,000	7,300,000,000
0142	Total - Transfers (Others)	1,556,000,000	128,000,000	7,300,000,000
014	Total - Transfers	186,556,000,000	185,128,000,000	203,300,000,000
<b>019</b>	<b>GENERAL PUBLIC SERVICES NOT ELSEWHERE DEFINED :</b>			
<b>0191</b>	<b>GENERAL PUBLIC SERVICES NOT ELSEWHERE DEFINED :</b>			
<b>019120</b>	<b>OTHERS :</b>			
<b>ID0989</b>	<b>LUMP PROVISION FOR OTHER GOVERNMENTS DEPARTMENTS</b>			
019120 - A03	Operating Expenses	3,000,000,000		3,000,000,000
019120 - A039	General	3,000,000,000		3,000,000,000
	<b>Total - Lump Provision for Other Governments Departments</b>	<b>3,000,000,000</b>		<b>3,000,000,000</b>

**NO. 035\_FC21S15- SUBSIDIES AND MISCELLANEOUS  
EXPENDITURE**

**DEMANDS FOR GRANTS**

<b>2012-2013 Budget Estimate</b>	<b>2012-2013 Revised Estimate</b>	<b>2013-2014 Budget Estimate</b>
<b>Rs</b>	<b>Rs</b>	<b>Rs</b>

**ACCOUNTANT GENERAL PAKISTAN REVENUES -- Contd.**

**ID2622 LUMP PROVISION FOR PAY AND PENSION ETC.:**

<b>019120 - A03</b>	<b>Operating Expenses</b>	<b>35,000,000,000</b>	<b>25,000,000,000</b>
019120 - A039	General	35,000,000,000	25,000,000,000
<b>Total - Lump Provision for Pay and Pension etc.</b>		<b>35,000,000,000</b>	<b>25,000,000,000</b>

**ID6069 LUMP PROVISION FOR MINISTRIES AND DIVISIONS  
TO BE DEVOLVED IN 3RD PHASE :**

<b>019120 - A03</b>	<b>Operating Expenses</b>	<b>2,000,000,000</b>	<b>1,913,138,000</b>
019120 - A039	General	2,000,000,000	1,913,138,000
<b>Total - Lump Provision for Ministries and Divisions to be devolved in 3rd Phase</b>		<b>2,000,000,000</b>	<b>1,913,138,000</b>
019120	Total - Others	40,000,000,000	1,913,138,000
0191	Total - General Public Services not Elsewhere Defined	40,000,000,000	1,913,138,000
019	Total - General Public Services not Elsewhere Defined	40,000,000,000	1,913,138,000
01	Total - General Public Service	407,543,060,000	532,028,198,000

**04 ECONOMIC AFFAIRS :**

**041 GENERAL ECONOMIC, COMMERCIAL AND LABOUR AFFAIRS**

**0412 COMMERCIAL AFFAIRS :**

**041213 SUBSIDIES :**

**ID0942 SUBSIDY TO WAPDA/PEPCO ON ACCOUNT  
OF TARIFF DIFFERENTIAL FOR - AGRI.  
TUBEWELLS IN BALOCHISTAN :**

<b>041213 - A05</b>	<b>Grants, Subsidies and Write off Loans</b>	<b>4,000,000,000</b>	<b>4,000,000,000</b>	<b>3,000,000,000</b>
041213 - A051	Subsidies	4,000,000,000	4,000,000,000	3,000,000,000
<b>Total - Subsidy to Wapda/PEPCO on Account of Tariff Differential For Agri. Tubewells in Balochistan</b>		<b>4,000,000,000</b>	<b>4,000,000,000</b>	<b>3,000,000,000</b>

**NO. 035\_FC21S15- SUBSIDIES AND MISCELLANEOUS  
EXPENDITURE**

**DEMANDS FOR GRANTS**

		<b>2012-2013 Budget Estimate</b>	<b>2012-2013 Revised Estimate</b>	<b>2013-2014 Budget Estimate</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES -- Contd.</b>				
<b>ID0947</b>	<b>SUBSIDY TO OIL REFINERIES &amp; OMC'S/OTHERS :</b>			
041213 - A05	Grants, Subsidies and Write off Loans	7,700,000,000	1,749,710,000	4,000,000,000
041213 - A051	Subsidies	7,700,000,000	1,749,710,000	4,000,000,000
	<b>Total - Subsidy to Oil Refineries &amp; OMC's/Others</b>	<b>7,700,000,000</b>	<b>1,749,710,000</b>	<b>4,000,000,000</b>
<b>ID0948</b>	<b>COMPENSATION TO FAUJI FERTILIZER BIN QASIM LTD., RAWALPINDI :</b>			
041213 - A05	Grants, Subsidies and Write off Loans	3,400,000,000	3,191,494,000	231,000,000
041213 - A051	Subsidies	3,400,000,000	3,191,494,000	231,000,000
	<b>Total - Compensation to Fauji Fertilizer Bin Qasim Ltd., Rawalpindi</b>	<b>3,400,000,000</b>	<b>3,191,494,000</b>	<b>231,000,000</b>
<b>ID3065</b>	<b>SUBSIDY TO PICK UP KESC'S PAYABLE TO PSO AND PKGCL:</b>			
041213 - A05	Grants, Subsidies and Write off Loans	317,138,000	317,138,000	
041213 - A051	Subsidies	317,138,000	317,138,000	
	<b>Total - Subsidy to Pick up KESC's Payable to PSO and PKGCL</b>	<b>317,138,000</b>	<b>317,138,000</b>	
041213	Total - Subsidies	15,417,138,000	9,258,342,000	7,231,000,000
0412	Total - Commercial Affairs	15,417,138,000	9,258,342,000	7,231,000,000
041	Total - General Economic, Com- mercial and Labour Affairs	15,417,138,000	9,258,342,000	7,231,000,000
<b>042</b>	<b>AGRICULTURE, FOOD, IRRIGATION, FORESTRY AND FISHING :</b>			
<b>0426</b>	<b>FOOD :</b>			
<b>042602</b>	<b>SUBSIDY :</b>			
<b>ID0946</b>	<b>REIMBURSEMENT OF SUBSIDY TO PASSCO ON ACCOUNT OF WHEAT OPERATION :</b>			
042602 - A05	Grants, Subsidies and Write	1,147,745,000	2,693,745,000	4,000,000,000

off Loans		DEMANDS FOR GRANTS		
NO. 035_FC21S15- SUBSIDIES AND MISCELLANEOUS EXPENDITURE		2012-2013 Budget Estimate	2012-2013 Revised Estimate	2013-2014 Budget Estimate
		Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES -- Contd.				
042602 - A051	Subsidies	1,147,745,000	2,693,745,000	4,000,000,000
	<b>Total - Reimbursement of Subsidy to PASSCO on Account of Wheat Operation</b>	<b>1,147,745,000</b>	<b>2,693,745,000</b>	<b>4,000,000,000</b>
<b>ID3081 SUBSIDY TO USC FOR RAMZAN PACKAGE :</b>				
042602 - A05	Grants, Subsidies and Write off Loans	2,000,000,000	2,000,000,000	2,000,000,000
042602 - A051	Subsidies	2,000,000,000	2,000,000,000	2,000,000,000
	<b>Total - Subsidy to USC for Ramzan Package</b>	<b>2,000,000,000</b>	<b>2,000,000,000</b>	<b>2,000,000,000</b>
<b>ID5248 SUBSIDY TO USC FOR SALE OF SUGAR:</b>				
042602 - A05	Grants, Subsidies and Write off Loans	4,000,000,000	4,000,000,000	4,000,000,000
042602 - A051	Subsidies	4,000,000,000	4,000,000,000	4,000,000,000
	<b>Total - Subsidy to USC for Sale of Sugar</b>	<b>4,000,000,000</b>	<b>4,000,000,000</b>	<b>4,000,000,000</b>
<b>ID5419 WHEAT RESERVE STOCK :</b>				
042602 - A05	Grants, Subsidies and Write off Loans	4,000,000,000	3,500,000,000	5,000,000,000
042602 - A051	Subsidies	4,000,000,000	3,500,000,000	5,000,000,000
	<b>Total - Wheat Reserve Stock</b>	<b>4,000,000,000</b>	<b>3,500,000,000</b>	<b>5,000,000,000</b>
<b>ID6382 REIMBURSEMENT OF LOSSES TO TCP ON ACCOUNT OF RICE OPERATION :</b>				
042602 - A05	Grants, Subsidies and Write off Loans	10,000,000		
042602 - A051	Subsidies	10,000,000		
	<b>Total - Reimbursement of Losses to TCP on Account of Rice Operation</b>	<b>10,000,000</b>		
042602	Total - Subsidy	11,157,745,000	12,193,745,000	15,000,000,000
0426	Total - Food	11,157,745,000	12,193,745,000	15,000,000,000



**NO. 035\_FC21S15- SUBSIDIES AND MISCELLANEOUS  
EXPENDITURE**

**DEMANDS FOR GRANTS**

	<b>2012-2013 Budget Estimate</b>	<b>2012-2013 Revised Estimate</b>	<b>2013-2014 Budget Estimate</b>
	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>

**ACCOUNTANT GENERAL PAKISTAN REVENUES -- Concl'd.**

042	Total - Agriculture, Food, Irrigation Forestry and Fishing	11,157,745,000	12,193,745,000	15,000,000,000
04	Total - Economic Affairs	26,574,883,000	21,452,087,000	22,231,000,000
	<b>Total - Accountant General Pakistan Revenues</b>	<b>434,117,943,000</b>	<b>553,480,285,000</b>	<b>470,631,000,000</b>

**ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, KARACHI**

- 01 GENERAL PUBLIC SERVICE :**  
**011 EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL  
AND FISCAL AFFAIRS, EXTERNAL AFFAIRS**  
**0112 FINANCIAL AND FISCAL AFFAIRS**  
**011204 ADMINISTRATION OF FINANCIAL AFFAIRS**

**KA0903 FINANCIAL MONITORING UNIT (FMU), KARACHI:**

<b>011204 - A03</b>	<b>Operating Expenses</b>	<b>134,000,000</b>	<b>59,760,000</b>	<b>80,000,000</b>
011204 - A039	General	134,000,000	59,760,000	80,000,000
	<b>Total - Financial Monitoring Unit (FMU), Karachi</b>	<b>134,000,000</b>	<b>59,760,000</b>	<b>80,000,000</b>
011204	Total - Administration of Financial Affairs	134,000,000	59,760,000	80,000,000
0112	Total - Financial and Fiscal Affairs	134,000,000	59,760,000	80,000,000
011	Total - Executive & Legislative Organs, Financial and Fiscal Affairs, External Affairs	134,000,000	59,760,000	80,000,000

- 014 TRANSFERS :**  
**0142 TRANSFERS (OTHERS) :**  
**014202 TRANSFER TO NON-FINANCIAL INSTITUTIONS :**

**KA0097 SUBSIDY TO PAKISTAN RAILWAYS  
TO MEET THEIR LOSSES :**

<b>014202 - A05</b>	<b>Grants, Subsidies and Write off Loans</b>	<b>31,000,000,000</b>	<b>33,366,200,000</b>	<b>33,500,000,000</b>
014202 - A051	Subsidies	31,000,000,000	33,366,200,000	33,500,000,000
	<b>Total - Subsidy to Pakistan Railways to meet their Losses</b>	<b>31,000,000,000</b>	<b>33,366,200,000</b>	<b>33,500,000,000</b>

**NO. 035\_FC21S15- SUBSIDIES AND MISCELLANEOUS  
EXPENDITURE**

**DEMANDS FOR GRANTS**

		<b>2012-2013 Budget Estimate</b>	<b>2012-2013 Revised Estimate</b>	<b>2013-2014 Budget Estimate</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, KARACHI -- Concl'd.</b>				
<b>KA1179 GRANT TO PAKISTAN STEEL MILLS:</b>				
<b>014202 - A05</b>	<b>Grants, Subsidies and Write off Loans</b>		<b>2,000,000,000</b>	
014202 - A052	Grants- Domestic		2,000,000,000	
	<b>Total - Grant to Pakistan Steel Mills</b>		<b>2,000,000,000</b>	
014202	Total - Transfer to Non-Financial Institutions	31,000,000,000	35,366,200,000	33,500,000,000
0142	Total - Transfers (Others)	31,000,000,000	35,366,200,000	33,500,000,000
014	Total - Transfers	31,000,000,000	35,366,200,000	33,500,000,000
01	Total - General Public Service	31,134,000,000	35,425,960,000	33,580,000,000
	<b>Total - Accountant General Pakistan Revenues, Sub-Office, Karachi</b>	<b>31,134,000,000</b>	<b>35,425,960,000</b>	<b>33,580,000,000</b>
	<b>TOTAL - DEMAND</b>	<b>465,251,943,000</b>	<b>588,906,245,000</b>	<b>504,211,000,000</b>