

## NO.043 FOREIGN AFFAIRS

## DEMANDS FOR GRANTS

**DEMAND NO. 043**  
**(FC21F09)**  
**FOREIGN AFFAIRS**

I. ESTIMATES of the Amount required in the year ending 30 June, 2014 to defray the Salaries and other Expenses of the **FOREIGN AFFAIRS** .

**Voted                  Rs.                  10,902,498,000**

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **MINISTRY OF FOREIGN AFFAIRS**.

		<b>2012-2013 Budget Estimate</b>	<b>2012-2013 Revised Estimate</b>	<b>2013-2014 Budget Estimate</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>FUNCTIONAL CLASSIFICATION</b>				
011	Executive & Legislative Organs Financial and Fiscal Affairs, External Affairs	9,736,811,000	9,736,811,000	10,902,498,000
	<b>Total -</b>	<b>9,736,811,000</b>	<b>9,736,811,000</b>	<b>10,902,498,000</b>
<b>OBJECT CLASSIFICATION</b>				
<b>A01</b>	<b>Employees Related Expenses</b>	<b>4,917,716,000</b>	<b>4,917,716,000</b>	<b>5,038,503,000</b>
A011	Pay	1,263,354,000	1,263,354,000	1,285,110,000
A011-1	Pay of Officers	(227,088,000)	(227,087,000)	(234,841,000)
A011-2	Pay of Other Staff	(1,036,266,000)	(1,036,267,000)	(1,050,269,000)
A012	Allowances	3,654,362,000	3,654,362,000	3,753,393,000
A012-1	Regular Allowances	(3,050,506,000)	(3,050,506,000)	(3,146,989,000)
A012-2	Other Allowances (Excluding T.A)	(603,856,000)	(603,856,000)	(606,404,000)
<b>A03</b>	<b>Operating Expenses</b>	<b>4,409,490,000</b>	<b>4,409,490,000</b>	<b>5,513,152,000</b>
<b>A04</b>	<b>Employees Retirement Benefits</b>	<b>5,791,000</b>	<b>5,791,000</b>	<b>7,403,000</b>
<b>A06</b>	<b>Transfers</b>	<b>11,066,000</b>	<b>11,066,000</b>	<b>11,182,000</b>
<b>A09</b>	<b>Physical Assets</b>	<b>130,179,000</b>	<b>130,179,000</b>	<b>66,199,000</b>
<b>A12</b>	<b>Civil Works</b>	<b>95,000,000</b>	<b>95,000,000</b>	<b>90,000,000</b>
<b>A13</b>	<b>Repairs and Maintenance</b>	<b>167,569,000</b>	<b>167,569,000</b>	<b>176,059,000</b>
	<b>Total -</b>	<b>9,736,811,000</b>	<b>9,736,811,000</b>	<b>10,902,498,000</b>

**NO.043-FC21F09 FOREIGN AFFAIRS****DEMANDS FOR GRANTS**

III.- DETAILS are as follows :

		No of Posts		2012-2013	2012-2013	2013-2014
		2012-13	2013-14	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)						
01	GENERAL PUBLIC SERVICE :					
11	EXECUTIVE AND LEGISLATIVE ORGANS					
	FINANCIAL AND FISCAL AFFAIRS, EXTERNAL AFFAIRS					
0112	FINANCIAL AND FISCAL AFFAIRS					
011206	ACCOUNTING SERVICES :					
HQ0534	DIRECTORATE OF AUDIT & ACCOUNTS HIGH COMMISSION FOR PAKISTAN, LONDON :					
011206 - A01	Employees Related Expenses			27,599,000	27,599,000	27,919,000
011206 - A011	Pay	10	10	5,489,000	5,489,000	5,489,000
011206 - A011-1	Pay of Officers	(2)	(2)	(2,000,000)	(2,000,000)	(2,000,000)
011206 - A011-2	Pay of Other Staff	(8)	(8)	(3,489,000)	(3,489,000)	(3,489,000)
011206 - A012	Allowances			22,110,000	22,110,000	22,430,000
011206 - A012-1	Regular Allowances			(18,000,000)	(18,000,000)	(18,300,000)
011206 - A012-2	Other Allowances (Excluding T.A.)			(4,110,000)	(4,110,000)	(4,130,000)
011206 - A03	Operating Expenses			17,655,000	17,655,000	18,140,000
011206 - A032	Communications			1,102,000	1,102,000	1,262,000
011206 - A033	Utilities			440,000	440,000	475,000
011206 - A034	Occupancy Costs			11,160,000	11,160,000	11,200,000
011206 - A035	Operating Leases			1,000	1,000	1,000
011206 - A036	Motor Vehicles			221,000	221,000	221,000
011206 - A038	Travel and Transportation			3,811,000	3,811,000	3,811,000
011206 - A039	General			920,000	920,000	1,170,000
011206 - A04	Employees Retirement Benefits			1,000	1,000	1,000
011206 - A041	Pension			1,000	1,000	1,000
011206 - A06	Transfers			1,000	1,000	1,000
011206 - A063	Entertainment and Gifts			1,000	1,000	1,000
011206 - A09	Physical Assets			826,000	826,000	826,000
011206 - A092	Computer Equipment			175,000	175,000	175,000
011206 - A095	Purchase of Transport			1,000	1,000	1,000
011206 - A096	Purchase of Plant & Machinery			250,000	250,000	250,000
011206 - A097	Purchase of Furniture & Fixture			400,000	400,000	400,000
011206 - A13	Repairs and Maintenance			1,285,000	1,285,000	1,285,000
011206 - A130	Transport			450,000	450,000	450,000
011206 - A131	Machinery and Equipment			200,000	200,000	200,000
011206 - A132	Furniture and Fixture			150,000	150,000	150,000
011206 - A133	Buildings and Structure			325,000	325,000	325,000
011206 - A137	Computer Equipment			160,000	160,000	160,000
Total -	Directorate of Audit & Accounts High Commission for Pakistan, London			47,367,000	47,367,000	48,172,000