

NO. 026._ STATISTICS DIVISION

DEMANDS FOR GRANTS

DEMAND NO. 026
(FC21S06)
STATISTICS DIVISION

I. ESTIMATES of the Amount required in the year ending 30 June, 2014 to defray the Salaries and other Expenses of the **STATISTICS DIVISION**.

Voted Rs. 1,531,007,000

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **MINISTRY OF ECONOMIC AFFAIRS AND STATISTICS (STATISTICS DIVISION)**.

		2012-2013 Budget Estimate	2012-2013 Revised Estimate	2013-2014 Budget Estimate
		Rs	Rs	Rs
FUNCTIONAL CLASSIFICATION				
015	General Services	1,342,158,000	1,342,158,000	1,531,007,000
Total		1,342,158,000	1,342,158,000	1,531,007,000
OBJECT CLASSIFICATION				
A01	Employees Related Expenses	1,057,163,000	1,057,163,000	1,217,485,000
A011	Pay	591,271,000	591,271,000	667,578,000
A011-1	Pay of Officers	(247,532,000)	(247,532,000)	(269,149,000)
A011-2	Pay of Other Staff	(343,739,000)	(343,739,000)	(398,429,000)
A012	Allowances	465,892,000	465,892,000	549,907,000
A012-1	Regular Allowances	(451,168,000)	(451,168,000)	(532,793,000)
A012-2	Other Allowances (Excluding TA)	(14,724,000)	(14,724,000)	(17,114,000)
A03	Operating Expenses	233,612,000	233,612,000	239,084,000
A04	Employees Retirement Benefits	18,570,000	18,570,000	34,457,000
A05	Grants, Subsidies and Write off Loans	8,801,000	8,801,000	8,201,000
A06	Transfers	475,000	475,000	868,000
A09	Physical Assets	6,476,000	6,476,000	8,520,000
A13	Repairs and Maintenance	17,061,000	17,061,000	22,392,000
Total		1,342,158,000	1,342,158,000	1,531,007,000

NO. 026._ FC21S06-STATISTICS DIVISION**DEMANDS FOR GRANTS**

III. - DETAILS are as follows :-

		No. of Posts 2012-13-2013-14		2012-2013 Budget Estimate	2012-2013 Revised Estimate	2013-2014 Budget Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
01	GENERAL PUBLIC SERVICE :					
015	GENERAL SERVICES :					
0153	STATISTICS :					
015301	STATISTICS :					
ID1867	STATISTICS DIVISION (MAIN) ISLAMABAD :					
015301 - A01	Employees Related Expenses			28,074,000	28,074,000	40,314,000
015301 - A011	Pay	72	83	15,133,000	15,133,000	17,636,000
015301 - A011-1	Pay of Officers	(13)	(18)	(6,488,000)	(6,488,000)	(8,428,000)
015301 - A011-2	Pay of Other Staff	(59)	(65)	(8,645,000)	(8,645,000)	(9,208,000)
015301 - A012	Allowances			12,941,000	12,941,000	22,678,000
015301 - A012-1	Regular Allowances			(10,836,000)	(10,836,000)	(20,265,000)
015301 - A012-2	Other Allowances (Excluding TA)			(2,105,000)	(2,105,000)	(2,413,000)
015301 - A03	Operating Expenses			14,331,000	14,331,000	10,094,000
015301 - A032	Communications			2,037,000	2,037,000	2,136,000
015301 - A033	Utilities			852,000	852,000	5,000
015301 - A034	Occupancy Costs			5,225,000	5,225,000	2,512,000
015301 - A036	Motor Vehicles			1,000	1,000	18,000
015301 - A038	Travel & Transportation			4,046,000	4,046,000	3,527,000
015301 - A039	General			2,170,000	2,170,000	1,896,000
015301 - A04	Employees Retirement Benefits			500,000	500,000	2,400,000
015301 - A041	Pension			500,000	500,000	2,400,000
015301 - A05	Grants, Subsidies and Write off Loans			1,600,000	1,600,000	1,000,000
015301 - A052	Grants-Domestic			1,600,000	1,600,000	1,000,000
015301 - A06	Transfers			80,000	80,000	77,000
015301 - A063	Entertainment & Gifts			80,000	80,000	77,000
015301 - A09	Physical Assets			1,101,000	1,101,000	351,000
015301 - A092	Computer Equipment			100,000	100,000	100,000
015301 - A095	Purchase of Transport			1,000	1,000	1,000
015301 - A096	Purchase of Plant and Machinery			500,000	500,000	50,000
015301 - A097	Purchase of Furniture and Fixture			500,000	500,000	200,000
015301 - A13	Repairs and Maintenance			1,010,000	1,010,000	750,000
015301 - A130	Transport			450,000	450,000	350,000
015301 - A131	Machinery and Equipment			200,000	200,000	100,000
015301 - A132	Furniture and Fixture			200,000	200,000	100,000
015301 - A133	Buildings and Structure			10,000	10,000	50,000
015301 - A137	Computer Equipment			150,000	150,000	150,000
Total-	Statistics Division (Main), Islamabad			46,696,000	46,696,000	54,986,000

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DEMANDS FOR GRANTS

				No. of Posts 2012-13-2013-14	2012-2013 Budget Estimate	2012-2013 Revised Estimate	2013-2014 Budget Estimate
					Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES -- Contd.							
ID1871	PAKISTAN BUREAU OF STATISTICS HEADQUARTER, ISLAMABAD						
015301 - A01	Employees Related Expenses				437,965,000	437,965,000	394,004,000
015301 - A011	Pay	1074	1022		280,073,000	280,073,000	222,738,000
015301 - A011-1	Pay of Officers	(288)	(292)		(135,908,000)	(135,908,000)	(120,513,000)
015301 - A011-2	Pay of Other Staff	(786)	(730)		(144,165,000)	(144,165,000)	(102,225,000)
015301 - A012	Allowances				157,892,000	157,892,000	171,266,000
015301 - A012-1	Regular Allowances				(151,058,000)	(151,058,000)	(162,712,000)
015301 - A012-2	Other Allowances (Excluding TA)				(6,834,000)	(6,834,000)	(8,554,000)
015301 - A03	Operating Expenses				82,771,000	82,771,000	79,973,000
015301 - A032	Communications				4,741,000	4,741,000	5,112,000
015301 - A033	Utilities				7,235,000	7,235,000	7,418,000
015301 - A034	Occupancy Costs				45,484,000	45,484,000	40,239,000
015301 - A036	Motor Vehicles				387,000	387,000	487,000
015301 - A038	Travel & Transportation				15,279,000	15,279,000	17,003,000
015301 - A039	General				9,645,000	9,645,000	9,714,000
015301 - A04	Employees Retirement Benefits				17,460,000	17,460,000	11,987,000
015301 - A041	Pension				17,460,000	17,460,000	11,987,000
015301 - A05	Grants, Subsidies and Write off Loans				7,001,000	7,001,000	7,001,000
015301 - A052	Grants-Domestic				7,001,000	7,001,000	7,001,000
015301 - A06	Transfers				344,000	344,000	751,000
015301 - A063	Entertainment & Gifts				344,000	344,000	751,000
015301 - A09	Physical Assets				458,000	458,000	3,554,000
015301 - A092	Computer Equipment				4,000	4,000	3,000
015301 - A093	Commodity Purchase						50,000
015301 - A095	Purchase of Transport				5,000	5,000	1,000
015301 - A096	Purchase of Plant and Machinery				196,000	196,000	2,500,000
015301 - A097	Purchase of Furniture and Fixture				253,000	253,000	1,000,000
015301 - A13	Repairs and Maintenance				5,465,000	5,465,000	9,485,000
015301 - A130	Transport				2,024,000	2,024,000	4,001,000
015301 - A131	Machinery and Equipment				921,000	921,000	1,194,000
015301 - A132	Furniture and Fixtures				215,000	215,000	214,000
015301 - A133	Buildings and Structure				212,000	212,000	2,245,000
015301 - A137	Computer Equipment				2,083,000	2,083,000	1,631,000
015301 - A138	General						150,000
015301 - A139	Telecommunication Works				10,000	10,000	50,000
Total-	Pakistan Bureau of Statistics, Headquarter, Islamabad				551,464,000	551,464,000	506,755,000

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No. of Posts 2012-13-2013-14	2012-2013 Budget Estimate	2012-2013 Revised Estimate	2013-2014 Budget Estimate
	Rs	Rs	Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES -- Contd.

ID1873 PAKISTAN BUREAU OF STATISTICS
REGIONAL OFFICE, RAWALPINDI :

015301 - A01	Employees Related Expenses			13,403,000	13,403,000	15,191,000
015301 - A011	Pay	43	43	6,153,000	6,153,000	8,489,000
015301 - A011-1	Pay of Officers	(8)	(8)	(2,143,000)	(2,143,000)	(3,250,000)
015301 - A011-2	Pay of Other Staff	(35)	(35)	(4,010,000)	(4,010,000)	(5,239,000)
015301 - A012	Allowances			7,250,000	7,250,000	6,702,000
015301 - A012-1	Regular Allowances			(7,202,000)	(7,202,000)	(6,649,000)
015301 - A012-2	Other Allowances (Excluding TA)			(48,000)	(48,000)	(53,000)
015301 - A03	Operating Expenses			4,655,000	4,655,000	5,340,000
015301 - A032	Communications			109,000	109,000	115,000
015301 - A033	Utilities			86,000	86,000	118,000
015301 - A034	Occupancy Costs			3,138,000	3,138,000	3,698,000
015301 - A038	Travel & Transportation			1,249,000	1,249,000	1,305,000
015301 - A039	General			73,000	73,000	104,000
015301 - A04	Employees Retirement Benefits					1,566,000
015301 - A041	Pension					1,566,000
015301 - A13	Repairs and Maintenance			173,000	173,000	250,000
015301 - A130	Transport			150,000	150,000	220,000
015301 - A131	Machinery and Equipment			8,000	8,000	10,000
015301 - A132	Furniture and Fixture			15,000	15,000	20,000
Total-	Pakistan Bureau of Statistics, Regional Office, Rawalpindi			18,231,000	18,231,000	22,347,000

ID1876 PAKISTAN BUREAU OF STATISTICS
REGIONAL OFFICE, MUZAFFARABAD :

015301 - A01	Employees Related Expenses			10,851,000	10,851,000	12,293,000
015301 - A011	Pay	58	58	5,781,000	5,781,000	7,089,000
015301 - A011-1	Pay of Officers	(13)	(13)	(2,649,000)	(2,649,000)	(3,585,000)
015301 - A011-2	Pay of Other Staff	(45)	(45)	(3,132,000)	(3,132,000)	(3,504,000)
015301 - A012	Allowances			5,070,000	5,070,000	5,204,000
015301 - A012-1	Regular Allowances			(4,739,000)	(4,739,000)	(4,873,000)
015301 - A012-2	Other Allowances (Excluding TA)			(331,000)	(331,000)	(331,000)
015301 - A03	Operating Expenses			5,025,000	5,025,000	5,563,000
015301 - A032	Communications			501,000	501,000	507,000
015301 - A033	Utilities			558,000	558,000	558,000
015301 - A034	Occupancy Costs			707,000	707,000	738,000
015301 - A036	Motor Vehicles			1,000	1,000	1,000
015301 - A038	Travel & Transportation			2,364,000	2,364,000	3,017,000
015301 - A039	General			894,000	894,000	742,000

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		No. of Posts 2012-13-2013-14	2012-2013 Budget Estimate	2012-2013 Revised Estimate	2013-2014 Budget Estimate
			Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES -- Concl'd.					
015301 - A04	Employees Retirement Benefits				400,000
015301 - A041	Pension				400,000
015301 - A09	Physical Assets		502,000	502,000	442,000
015301 - A092	Computer Equipment		102,000	102,000	42,000
015301 - A096	Purchase of Plant and Machinery		200,000	200,000	200,000
015301 - A097	Purchase of Furniture and Fixture		200,000	200,000	200,000
015301 - A13	Repair and Maintenance		694,000	694,000	653,000
015301 - A130	Transport		430,000	430,000	430,000
015301 - A131	Machinery and Equipment		110,000	110,000	110,000
015301 - A132	Furniture and Fixture		57,000	57,000	60,000
015301 - A133	Buildings and Structure		1,000	1,000	1,000
015301 - A137	Computer Equipment		96,000	96,000	52,000
Total-	Pakistan Bureau of Statistics, Regional Office, Muzaffarabad		17,072,000	17,072,000	19,351,000
015301	Total - Statistics		633,463,000	633,463,000	603,439,000
0153	Total-Statistics		633,463,000	633,463,000	603,439,000
015	Total-General Services		633,463,000	633,463,000	603,439,000
01	Total-General Public Service		633,463,000	633,463,000	603,439,000
	Total-Accountant General Pakistan Revenues		633,463,000	633,463,000	603,439,000

ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, LAHORE

01 GENERAL PUBLIC SERVICE :
015 GENERAL SERVICES :
0153 STATISTICS :
015301 STATISTICS :

BH0052 PAKISTAN BUREAU OF STATISTICS FIELD
OFFICE, BAHAWALNAGAR:

015301 - A01	Employees Related Expenses		2,459,000
015301 - A011	Pay	12	1,140,000
015301 - A011-1	Pay of Officers	(2)	(460,000)
015301 - A011-2	Pay of Other Staff	(10)	(680,000)
015301 - A012	Allowances		1,319,000
015301 - A012-1	Regular Allowances		(1,303,000)
015301 - A012-2	Other Allowances (Excluding TA)		(16,000)
015301 - A03	Operating Expenses		545,000
015301 - A032	Communications		43,000
015301 - A033	Utilities		20,000

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	No. of Posts 2012-13-2013-14	2012-2013 Budget Estimate	2012-2013 Revised Estimate	2013-2014 Budget Estimate
		Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, LAHORE -- Contd.				
015301 - A034	Occupancy Costs			216,000
015301 - A038	Travel & Transportation			250,000
015301 - A039	General			16,000
015301 - A04	Employees Retirement Benefits			501,000
015301 - A041	Pension			501,000
015301 - A13	Repairs and Maintenance			39,000
015301 - A130	Transport			35,000
015301 - A131	Machinery and Equipment			2,000
015301 - A132	Furniture and Fixture			2,000
Total-	Pakistan Bureau of Statistics Field Office, Bahawalnager			3,544,000

BR0006 PAKISTAN BUREAU OF STATISTICS
REGIONAL OFFICE, BAHAWALPUR :

015301 - A01	Employees Related Expenses			14,787,000	14,787,000	23,359,000
015301 - A011	Pay	46	22	6,863,000	6,863,000	12,630,000
015301 - A011-1	Pay of Officers	(13)	(9)	(3,250,000)	(3,250,000)	(6,024,000)
015301 - A011-2	Pay of Other Staff	(33)	(13)	(3,613,000)	(3,613,000)	(6,606,000)
015301 - A012	Allowances			7,924,000	7,924,000	10,729,000
015301 - A012-1	Regular Allowances			(7,839,000)	(7,839,000)	(10,644,000)
015301 - A012-2	Other Allowances (Excluding TA)			(85,000)	(85,000)	(85,000)
015301 - A03	Operating Expenses			1,909,000	1,909,000	1,700,000
015301 - A032	Communications			106,000	106,000	112,000
015301 - A033	Utilities			112,000	112,000	133,000
015301 - A034	Occupancy Costs			618,000	618,000	307,000
015301 - A038	Travel & Transportation			954,000	954,000	990,000
015301 - A039	General			119,000	119,000	158,000
015301 - A04	Employees Retirement Benefits			349,000	349,000	349,000
015301 - A041	Pension			349,000	349,000	349,000
015301 - A13	Repairs and Maintenance			176,000	176,000	202,000
015301 - A130	Transport			154,000	154,000	170,000
015301 - A131	Machinery and Equipment			8,000	8,000	13,000
015301 - A132	Furniture and Fixture			8,000	8,000	13,000
015301 - A137	Computer Equipment			6,000	6,000	6,000
Total-	Pakistan Bureau of Statistics, Regional Office, Bahawalpur			17,221,000	17,221,000	25,610,000

DG0024 PAKISTAN BUREAU OF STATISTICS FIELD
OFFICE, D.G. KHAN: :

015301 - A01	Employees Related Expenses					2,934,000
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NO. 026._ FC21S06-STATISTICS DIVISION

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	No. of Posts 2012-13-2013-14	2012-2013 Budget Estimate Rs	2013-2014 Revised Estimate Rs	2013-2014 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, LAHORE -- Contd.				
015301 - A011 Pay	22			1,742,000
015301 - A011-1 Pay of Officers	(5)			(502,000)
015301 - A011-2 Pay of Other Staff	(17)			(1,240,000)
015301 - A012 Allowances				1,192,000
015301 - A012-1 Regular Allowances				(1,169,000)
015301 - A012-2 Other Allowances (Excluding TA)				(23,000)
015301 - A03 Operating Expenses				909,000
015301 - A032 Communications				54,000
015301 - A033 Utilities				49,000
015301 - A034 Occupancy Costs				165,000
015301 - A038 Travel & Transportation				605,000
015301 - A039 General				36,000
015301 - A04 Employees Retirement Benefits				500,000
015301 - A041 Pension				500,000
015301 - A13 Repairs and Maintenance				77,000
015301 - A130 Transport				65,000
015301 - A131 Machinery and Equipment				4,000
015301 - A132 Furniture and Fixture				5,000
015301 - A137 Computer Equipment				3,000
Total- Pakistan Bureau of Statistics Field Office, D.G. Khan				4,420,000

FD0024 PAKISTAN BUREAU OF STATISTICS
REGIONAL OFFICE, FAISALABAD :

015301 - A01 Employees Related Expenses			19,224,000	19,224,000	27,442,000
015301 - A011 Pay	66	45	9,349,000	9,349,000	15,820,000
015301 - A011-1 Pay of Officers	(12)	(9)	(3,073,000)	(3,073,000)	(4,748,000)
015301 - A011-2 Pay of Other Staff	(54)	(36)	(6,276,000)	(6,276,000)	(11,072,000)
015301 - A012 Allowances			9,875,000	9,875,000	11,622,000
015301 - A012-1 Regular Allowances			(9,810,000)	(9,810,000)	(11,557,000)
015301 - A012-2 Other Allowances (Excluding TA)			(65,000)	(65,000)	(65,000)
015301 - A03 Operating Expenses			2,240,000	2,240,000	2,051,000
015301 - A032 Communications			113,000	113,000	117,000
015301 - A033 Utilities			218,000	218,000	223,000
015301 - A034 Occupancy Costs			472,000	472,000	236,000
015301 - A038 Travel & Transportation			1,352,000	1,352,000	1,356,000
015301 - A039 General			85,000	85,000	119,000
015301 - A04 Employees Retirement Benefits					200,000
015301 - A041 Pension					200,000
015301 - A13 Repairs and Maintenance			183,000	183,000	144,000
015301 - A130 Transport			132,000	132,000	100,000
015301 - A131 Machinery and Equipment			13,000	13,000	10,000

NO. 026._ FC21S06-STATISTICS DIVISION

DEMANDS FOR GRANTS

	No. of Posts 2012-13-2013-14	2012-2013 Budget Estimate	2012-2013 Revised Estimate	2013-2014 Budget Estimate
		Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, LAHORE -- Contd.				
015301 - A132 Furniture and Fixture		15,000	15,000	11,000
015301 - A137 Computer Equipment		23,000	23,000	23,000
Total- Pakistan Bureau of Statistics, Regional Office, Faisalabad		21,647,000	21,647,000	29,837,000

GA0022 PAKISTAN BUREAU OF STATISTICS
REGIONAL OFFICE, GUJRANWALA :

015301 - A01 Employees Related Expenses		10,592,000	10,592,000	14,685,000
015301 - A011 Pay	38 23	4,224,000	4,224,000	7,943,000
015301 - A011-1 Pay of Officers	(7) (5)	(1,440,000)	(1,440,000)	(2,709,000)
015301 - A011-2 Pay of Other Staff	(31) (18)	(2,784,000)	(2,784,000)	(5,234,000)
015301 - A012 Allowances		6,368,000	6,368,000	6,742,000
015301 - A012-1 Regular Allowances		(6,306,000)	(6,306,000)	(6,676,000)
015301 - A012-2 Other Allowances (Excluding TA)		(62,000)	(62,000)	(66,000)
015301 - A03 Operating Expenses		2,164,000	2,164,000	1,966,000
015301 - A032 Communications		94,000	94,000	134,000
015301 - A033 Utilities		107,000	107,000	120,000
015301 - A034 Occupancy Costs		828,000	828,000	530,000
015301 - A038 Travel & Transportation		1,063,000	1,063,000	1,069,000
015301 - A039 General		72,000	72,000	113,000
015301 - A04 Employees Retirement Benefits				550,000
015301 - A041 Pension				550,000
015301 - A13 Repairs and Maintenance		131,000	131,000	281,000
015301 - A130 Transport		105,000	105,000	250,000
015301 - A131 Machinery and Equipment		9,000	9,000	9,000
015301 - A132 Furniture and Fixture		9,000	9,000	10,000
015301 - A137 Computer Equipment		8,000	8,000	12,000
Total- Pakistan Bureau of Statistics, Regional Office, Gujranwala		12,887,000	12,887,000	17,482,000

JG0029 PAKISTAN BUREAU OF STATISTICS FIELD
OFFICE, JHANG:

015301 - A01 Employees Related Expenses		6,149,000
015301 - A011 Pay	21	2,975,000
015301 - A011-1 Pay of Officers	(3)	(1,125,000)
015301 - A011-2 Pay of Other Staff	(18)	(1,850,000)
015301 - A012 Allowances		3,174,000
015301 - A012-1 Regular Allowances		(3,153,000)
015301 - A012-2 Other Allowances (Excluding TA)		(21,000)

NO. 026._ FC21S06-STATISTICS DIVISION

DEMANDS FOR GRANTS

		No. of Posts 2012-13-2013-14	2012-2013 Budget Estimate	2012-2013 Revised Estimate	2013-2014 Budget Estimate
			Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, LAHORE -- Contd.					
015301 - A03	Operating Expenses				839,000
015301 - A032	Communications				34,000
015301 - A033	Utilities				62,000
015301 - A034	Occupancy Costs				255,000
015301 - A038	Travel & Transportation				462,000
015301 - A039	General				26,000
015301 - A04	Employees Retirement Benefits				500,000
015301 - A041	Pension				500,000
015301 - A13	Repairs and Maintenance				43,000
015301 - A130	Transport				35,000
015301 - A131	Machinery and Equipment				4,000
015301 - A132	Furniture and Fixture				4,000
Total-	Pakistan Bureau of Statistics Field Office, Jhang				7,531,000

LO0133 PAKISTAN BUREAU OF STATISTICS
REGIONAL OFFICE, LAHORE :

015301 - A01	Employees Related Expenses			145,280,000	145,280,000	165,523,000
015301 - A011	Pay	604	585	79,125,000	79,125,000	95,412,000
015301 - A011-1	Pay of Officers	(104)	(92)	(26,229,000)	(26,229,000)	(26,791,000)
015301 - A011-2	Pay of Other Staff	(500)	(493)	(52,896,000)	(52,896,000)	(68,621,000)
015301 - A012	Allowances			66,155,000	66,155,000	70,111,000
015301 - A012-1	Regular Allowances			(63,979,000)	(63,979,000)	(67,945,000)
015301 - A012-2	Other Allowances (Excluding TA)			(2,176,000)	(2,176,000)	(2,166,000)
015301 - A03	Operating Expenses			32,804,000	32,804,000	28,732,000
015301 - A032	Communications			1,442,000	1,442,000	1,442,000
015301 - A033	Utilities			5,643,000	5,643,000	6,643,000
015301 - A034	Occupancy Costs			15,766,000	15,766,000	10,007,000
015301 - A036	Motor Vehicles			10,000	10,000	1,000
015301 - A038	Travel & Transportation			6,472,000	6,472,000	7,317,000
015301 - A039	General			3,471,000	3,471,000	3,322,000
015301 - A04	Employees Retirement Benefits			123,000	123,000	1,255,000
015301 - A041	Pension			123,000	123,000	1,255,000
015301 - A05	Grants, Subsidies and Write off Loans			200,000	200,000	200,000
015301 - A052	Grants-Domestic			200,000	200,000	200,000
015301 - A06	Transfers			40,000	40,000	40,000
015301 - A063	Entertainment & Gifts			40,000	40,000	40,000
015301 - A09	Physical Assets			380,000	380,000	660,000
015301 - A092	Computer Equipment			28,000	28,000	28,000
015301 - A095	Purchase of Transport			1,000		1,000

NO. 026._ FC21S06-STATISTICS DIVISION

DEMANDS FOR GRANTS

		No. of Posts 2012-13-2013-14	2012-2013 Budget Estimate	2012-2013 Revised Estimate	2013-2014 Budget Estimate
			Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, LAHORE -- Contd.					
015301 - A096	Purchase of Plant and Machinery		250,000	251,000	530,000
015301 - A097	Purchase of Furniture and Fixture		101,000	101,000	101,000
015301 - A13	Repairs and Maintenance		1,989,000	1,989,000	2,288,000
015301 - A130	Transport		980,000	980,000	980,000
015301 - A131	Machinery and Equipment		289,000	289,000	588,000
015301 - A132	Furniture and Fixtures		113,000	113,000	113,000
015301 - A133	Buildings and Structure		26,000	26,000	26,000
015301 - A137	Computer Equipment		581,000	581,000	581,000
Total-	Pakistan Bureau of Statistics, Regional Office, Lahore		180,816,000	180,816,000	198,698,000

MI0027 PAKISTAN BUREAU OF STATISTICS FIELD
OFFICE, MIANWALI:

015301 - A01	Employees Related Expenses				2,678,000
015301 - A011	Pay	11			970,000
015301 - A011-1	Pay of Officers	(1)			(190,000)
015301 - A011-2	Pay of Other Staff	(10)			(780,000)
015301 - A012	Allowances				1,708,000
015301 - A012-1	Regular Allowances				(1,687,000)
015301 - A012-2	Other Allowances (Excluding TA)				(21,000)
015301 - A03	Operating Expenses				642,000
015301 - A032	Communications				39,000
015301 - A033	Utilities				24,000
015301 - A034	Occupancy Costs				184,000
015301 - A038	Travel & Transportation				371,000
015301 - A039	General				24,000
015301 - A04	Employees Retirement Benefits				500,000
015301 - A041	Pension				500,000
015301 - A13	Repairs and Maintenance				39,000
015301 - A130	Transport				25,000
015301 - A131	Machinery and Equipment				4,000
015301 - A132	Furniture and Fixture				5,000
015301 - A137	Computer Equipment				5,000
Total-	Pakistan Bureau of Statistics Field Office, Mianwali				3,859,000

MN0013 PAKISTAN BUREAU OF STATISTICS
REGIONAL OFFICE, MULTAN :

015301 - A01	Employees Related Expenses			40,314,000	40,314,000	55,196,000
015301 - A011	Pay	205	173	20,606,000	20,606,000	29,310,000

NO. 026._ FC21S06-STATISTICS DIVISION

DEMANDS FOR GRANTS

		No. of Posts 2012-13-2013-14	2012-2013 Budget Estimate	2012-2013 Revised Estimate	2013-2014 Budget Estimate
			Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, LAHORE -- Contd.					
015301 - A011-1	Pay of Officers	(32) (26)	(7,079,000)	(7,079,000)	(11,264,000)
015301 - A011-2	Pay of Other Staff	(173) (147)	(13,527,000)	(13,527,000)	(18,046,000)
015301 - A012	Allowances		19,708,000	19,708,000	25,886,000
015301 - A012-1	Regular Allowances		(19,410,000)	(19,410,000)	(25,588,000)
015301 - A012-2	Other Allowances (Excluding TA)		(298,000)	(298,000)	(298,000)
015301 - A03	Operating Expenses		9,062,000	9,062,000	9,356,000
015301 - A032	Communications		768,000	768,000	768,000
015301 - A033	Utilities		812,000	812,000	812,000
015301 - A034	Occupancy Costs		1,669,000	1,669,000	1,303,000
015301 - A036	Motor Vehicles		80,000	80,000	1,000
015301 - A038	Travel & Transportation		4,384,000	4,384,000	5,377,000
015301 - A039	General		1,349,000	1,349,000	1,095,000
015301 - A04	Employees Retirement Benefits				500,000
015301 - A041	Pension				500,000
015301 - A09	Physical Assets		511,000	511,000	352,000
015301 - A092	Computer Equipment		211,000	211,000	52,000
015301 - A096	Purchase of Plant and Machinery		200,000	200,000	200,000
015301 - A097	Purchase of Furniture and Fixture		100,000	100,000	100,000
015301 - A13	Repairs and Maintenance		1,178,000	1,178,000	1,040,000
015301 - A130	Transport		542,000	542,000	542,000
015301 - A131	Machinery and Equipment		170,000	170,000	170,000
015301 - A132	Furniture and Fixture		167,000	167,000	167,000
015301 - A133	Buildings and Structure		1,000	1,000	1,000
015301 - A137	Computer Equipment		298,000	298,000	160,000
Total-	Pakistan Bureau of Statistics, Regional Office, Multan		51,065,000	51,065,000	66,444,000

RN0018 PAKISTAN BUREAU OF STATISTICS FIELD
OFFICE, R.Y. KHAN:

015301 - A01	Employees Related Expenses		2,558,000
015301 - A011	Pay	11	1,145,000
015301 - A011-1	Pay of Officers	(2)	(465,000)
015301 - A011-2	Pay of Other Staff	(9)	(680,000)
015301 - A012	Allowances		1,413,000
015301 - A012-1	Regular Allowances		(1,397,000)
015301 - A012-2	Other Allowances (Excluding TA)		(16,000)
015301 - A03	Operating Expenses		487,000
015301 - A032	Communications		40,000
015301 - A033	Utilities		43,000
015301 - A034	Occupancy Costs		138,000
015301 - A038	Travel & Transportation		250,000

NO. 026._ FC21S06-STATISTICS DIVISION

DEMANDS FOR GRANTS

	No. of Posts 2012-13-2013-14	2012-2013 Budget Estimate	2012-2013 Revised Estimate	2013-2014 Budget Estimate
		Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, LAHORE -- Contd.				
015301 - A039 General				16,000
015301 - A04 Employees Retirement Benefits				501,000
015301 - A041 Pension				501,000
015301 - A13 Repairs and Maintenance				39,000
015301 - A130 Transport				35,000
015301 - A131 Machinery and Equipment				2,000
015301 - A132 Furniture and Fixture				2,000
Total- Pakistan Bureau of Statistics Field Office, R.Y. Khan				3,585,000

SG0005 PAKISTAN BUREAU OF STATISTICS
REGIONAL OFFICE, SARGODHA :

015301 - A01 Employees Related Expenses			12,277,000	12,277,000	18,744,000
015301 - A011 Pay	45	34	5,220,000	5,220,000	10,095,000
015301 - A011-1 Pay of Officers	(5)	(4)	(953,000)	(953,000)	(2,016,000)
015301 - A011-2 Pay of Other Staff	(40)	(30)	(4,267,000)	(4,267,000)	(8,079,000)
015301 - A012 Allowances			7,057,000	7,057,000	8,649,000
015301 - A012-1 Regular Allowances			(6,994,000)	(6,994,000)	(8,586,000)
015301 - A012-2 Other Allowances (Excluding TA)			(63,000)	(63,000)	(63,000)
015301 - A03 Operating Expenses			2,020,000	2,020,000	1,867,000
015301 - A032 Communications			90,000	90,000	113,000
015301 - A033 Utilities			88,000	88,000	107,000
015301 - A034 Occupancy Costs			724,000	724,000	484,000
015301 - A038 Travel & Transportation			1,042,000	1,042,000	1,048,000
015301 - A039 General			76,000	76,000	115,000
015301 - A04 Employees Retirement Benefits					200,000
015301 - A041 Pension					200,000
015301 - A13 Repairs and Maintenance			131,000	131,000	131,000
015301 - A130 Transport			92,000	92,000	92,000
015301 - A131 Machinery and Equipment			10,000	10,000	10,000
015301 - A132 Furniture and Fixture			15,000	15,000	15,000
015301 - A137 Computer Equipment			14,000	14,000	14,000
Total Pakistan Bureau of Statistics, Regional Office, Sargodha			14,428,000	14,428,000	20,942,000

SL0036 PAKISTAN BUREAU OF STATISTICS FIELD
OFFICE, SAHIWAL:

015301 - A01 Employees Related Expenses			4,772,000
015301 - A011 Pay	30		2,310,000
015301 - A011-1 Pay of Officers	(6)		(630,000)

NO. 026._ FC21S06-STATISTICS DIVISION

DEMANDS FOR GRANTS

	No. of Posts 2012-13-2013-14	2012-2013 Budget Estimate	2012-2013 Revised Estimate	2013-2014 Budget Estimate
		Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, LAHORE -- Contd.				
015301 - A011-2 Pay of Other Staff	(24)			(1,680,000)
015301 - A012 Allowances				2,462,000
015301 - A012-1 Regular Allowances				(2,456,000)
015301 - A012-2 Other Allowances (Excluding TA)				(6,000)
015301 - A03 Operating Expenses				698,000
015301 - A032 Communications				79,000
015301 - A033 Utilities				56,000
015301 - A034 Occupancy Costs				281,000
015301 - A038 Travel & Transportation				261,000
015301 - A039 General				21,000
015301 - A04 Employees Retirement Benefits				500,000
015301 - A041 Pension				500,000
015301 - A13 Repairs and Maintenance				36,000
015301 - A130 Transport				22,000
015301 - A131 Machinery and Equipment				1,000
015301 - A132 Furniture and Fixture				1,000
015301 - A137 Computer Equipment				12,000
Total- Pakistan Bureau of Statistics Field Office, Sahiwal				6,006,000

ST0054 PAKISTAN BUREAU OF STATISTICS FIELD OFFICE, SIALKOT:

015301 - A01 Employees Related Expenses				3,473,000
015301 - A011 Pay	14			1,252,000
015301 - A011-1 Pay of Officers	(3)			(402,000)
015301 - A011-2 Pay of Other Staff	(11)			(850,000)
015301 - A012 Allowances				2,221,000
015301 - A012-1 Regular Allowances				(2,195,000)
015301 - A012-2 Other Allowances (Excluding TA)				(26,000)
015301 - A03 Operating Expenses				1,149,000
015301 - A032 Communications				48,000
015301 - A033 Utilities				59,000
015301 - A034 Occupancy Costs				301,000
015301 - A038 Travel & Transportation				720,000
015301 - A039 General				21,000
015301 - A04 Employees Retirement Benefits				502,000
015301 - A041 Pension				502,000
015301 - A13 Repairs and Maintenance				80,000
015301 - A130 Transport				50,000
015301 - A131 Machinery and Equipment				10,000

NO. 026._ FC21S06-STATISTICS DIVISION

DEMANDS FOR GRANTS

		No. of Posts 2012-13-2013-14	2012-2013 Budget Estimate	2012-2013 Revised Estimate	2013-2014 Budget Estimate
			Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, LAHORE -- Concl'd.					
015301 - A132	Furniture and Fixture				10,000
015301 - A137	Computer Equipment				10,000
Total-	Pakistan Bureau of Statistics Field Office, Sialkot				5,204,000
VR0051 PAKISTAN BUREAU OF STATISTICS FIELD OFFICE, VEHARI:					
015301 - A01	Employees Related Expenses				1,973,000
015301 - A011	Pay	10			900,000
015301 - A011-1	Pay of Officers	(2)			(350,000)
015301 - A011-2	Pay of Other Staff	(8)			(550,000)
015301 - A012	Allowances				1,073,000
015301 - A012-1	Regular Allowances				(1,050,000)
015301 - A012-2	Other Allowances (Excluding TA)				(23,000)
015301 - A03	Operating Expenses				854,000
015301 - A032	Communications				49,000
015301 - A033	Utilities				49,000
015301 - A034	Occupancy Costs				115,000
015301 - A038	Travel & Transportation				605,000
015301 - A039	General				36,000
015301 - A04	Employees Retirement Benefits				500,000
015301 - A041	Pension				500,000
015301 - A13	Repairs and Maintenance				77,000
015301 - A130	Transport				65,000
015301 - A131	Machinery and Equipment				4,000
015301 - A132	Furniture and Fixture				5,000
015301 - A137	Computer Equipment				3,000
Total-	Pakistan Bureau of Statistics Field Office, Vehari				3,404,000
015301	Total-Statistics		298,064,000	298,064,000	396,566,000
0153	Total-Statistics		298,064,000	298,064,000	396,566,000
015	Total-General Services		298,064,000	298,064,000	396,566,000
01	Total-General Public Service		298,064,000	298,064,000	396,566,000
Total - Accountant General Pakistan Revenues, Sub-Office, Lahore			298,064,000	298,064,000	396,566,000

NO. 026._ FC21S06-STATISTICS DIVISION

DEMANDS FOR GRANTS

		No. of Posts 2012-13-2013-14	2012-2013 Budget Estimate	2012-2013 Revised Estimate	2013-2014 Budget Estimate
			Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, PESHAWAR					
01	GENERAL PUBLIC SERVICE :				
015	GENERAL SERVICES :				
0153	STATISTICS :				
015301	STATISTICS :				
AD0011	PAKISTAN BUREAU OF STATISTICS REGIONAL OFFICE, ABBOTTABAD:				
015301 - A01	Employees Related Expenses				1,995,000
015301 - A011	Pay	16			1,352,000
015301 - A011-1	Pay of Officers	(5)			(550,000)
015301 - A011-2	Pay of Other Staff	(11)			(802,000)
015301 - A012	Allowances				643,000
015301 - A012-1	Regular Allowances				(617,000)
015301 - A012-2	Other Allowances (Excluding TA)				(26,000)
015301 - A03	Operating Expenses				833,000
015301 - A032	Communications				49,000
015301 - A033	Utilities				62,000
015301 - A034	Occupancy Costs				240,000
015301 - A038	Travel & Transportation				415,000
015301 - A039	General				67,000
015301 - A04	Employees Retirement Benefits				500,000
015301 - A041	Pension				500,000
015301 - A13	Repairs and Maintenance				80,000
015301 - A130	Transport				50,000
015301 - A131	Machinery and Equipment				10,000
015301 - A132	Furniture and Fixture				10,000
015301 - A137	Computer Equipment				10,000
Total-	Pakistan Bureau of Statistics, Regional Office, Abbottabad				3,408,000
BU0010	PAKISTAN BUREAU OF STATISTICS REGIONAL OFFICE, BANNU :				
015301 - A01	Employees Related Expenses		9,649,000	9,649,000	14,643,000
015301 - A011	Pay	40	22	4,874,000	8,934,000
015301 - A011-1	Pay of Officers	(6)	(4)	(1,310,000)	(2,454,000)
015301 - A011-2	Pay of Other Staff	(34)	(18)	(3,564,000)	(6,480,000)
015301 - A012	Allowances			4,775,000	5,709,000
015301 - A012-1	Regular Allowances			(4,713,000)	(5,643,000)
015301 - A012-2	Other Allowances (Excluding TA)			(62,000)	(66,000)

NO. 026._ FC21S06-STATISTICS DIVISION

DEMANDS FOR GRANTS

	No. of Posts 2012-13-2013-14	2012-2013 Budget Estimate Rs	2012-2013 Revised Estimate Rs	2013-2014 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, PESHAWAR -- Contd.				
015301 - A03 Operating Expenses		2,108,000	2,108,000	1,988,000
015301 - A032 Communications		132,000	132,000	136,000
015301 - A033 Utilities		158,000	158,000	185,000
015301 - A034 Occupancy Costs		504,000	504,000	324,000
015301 - A038 Travel & Transportation		1,161,000	1,161,000	1,170,000
015301 - A039 General		153,000	153,000	173,000
015301 - A04 Employees Retirement Benefits				200,000
015301 - A041 Pension				200,000
015301 - A09 Physical Assets		50,000	50,000	275,000
015301 - A096 Purchase of Plant & Machinery		50,000	50,000	200,000
015301 - A097 Purchase of Furniture & Fixture				75,000
015301 - A13 Repairs and Maintenance		221,000	221,000	287,000
015301 - A130 Transport		140,000	140,000	200,000
015301 - A131 Machinery and Equipment		30,000	30,000	30,000
015301 - A132 Furniture and Fixture		30,000	30,000	30,000
015301 - A137 Computer Equipment		21,000	21,000	27,000
Total- Pakistan Bureau of Statistics, Regional Office, Bannu		12,028,000	12,028,000	17,393,000

DI0020 PAKISTAN BUREAU OF STATISTICS, REGIONAL OFFICE, D.I. KHAN

015301 - A01 Employees Related Expenses				3,738,000
015301 - A011 Pay	16			1,252,000
015301 - A011-1 Pay of Officers	(3)			(402,000)
015301 - A011-2 Pay of Other Staff	(13)			(850,000)
015301 - A012 Allowances				2,486,000
015301 - A012-1 Regular Allowances				(2,460,000)
015301 - A012-2 Other Allowances (Excluding TA)				(26,000)
015301 - A03 Operating Expenses				717,000
015301 - A032 Communications				47,000
015301 - A033 Utilities				48,000
015301 - A034 Occupancy Costs				181,000
015301 - A038 Travel & Transportation				420,000
015301 - A039 General				21,000
015301 - A04 Employees Retirement Benefits				500,000
015301 - A041 Pension				500,000
015301 - A13 Repairs and Maintenance				97,000
015301 - A130 Transport				50,000
015301 - A131 Machinery and Equipment				10,000
015301 - A132 Furniture and Fixture				10,000
015301 - A137 Computer Equipment				27,000
Total- Pakistan Bureau of Statistics, Regional Office, D.I. Khan				5,052,000

NO. 026._ FC21S06-STATISTICS DIVISION

DEMANDS FOR GRANTS

		No. of Posts 2012-13-2013-14	2012-2013 Budget Estimate	2012-2013 Revised Estimate	2013-2014 Budget Estimate
			Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, PESHAWAR -- Contd.					
PR0139 PAKISTAN BUREAU OF STATISTICS REGIONAL OFFICE, PESHAWAR :					
015301 - A01	Employees Related Expenses		53,600,000	47,352,000	65,357,000
015301 - A011	Pay	274 200	27,081,000	23,815,000	34,527,000
015301 - A011-1	Pay of Officers	(51) (37)	(9,610,000)	(8,532,000)	(11,784,000)
015301 - A011-2	Pay of Other Staff	(223) (163)	(17,471,000)	(15,283,000)	(22,743,000)
015301 - A012	Allowances		26,519,000	23,537,000	30,830,000
015301 - A012-1	Regular Allowances		(25,876,000)	(23,098,000)	(30,391,000)
015301 - A012-2	Other Allowances (Excluding TA)		(643,000)	(439,000)	(439,000)
015301 - A03	Operating Expenses		17,089,000	13,634,000	13,044,000
015301 - A032	Communications		897,000	681,000	626,000
015301 - A033	Utilities		1,135,000	918,000	918,000
015301 - A034	Occupancy Costs		8,193,000	6,368,000	5,859,000
015301 - A036	Motor Vehicles		51,000	50,000	1,000
015301 - A038	Travel & Transportation		5,043,000	4,168,000	4,516,000
015301 - A039	General		1,770,000	1,449,000	1,124,000
015301 - A04	Employees Retirement Benefits				900,000
015301 - A041	Pension				900,000
015301 - A09	Physical Assets		990,000	610,000	532,000
015301 - A092	Computer Equipment		210,000	130,000	52,000
015301 - A096	Purchase of Plant & Machinery		450,000	250,000	250,000
015301 - A097	Purchase of Furniture & Fixture		330,000	230,000	230,000
015301 - A13	Repairs and Maintenance		1,420,000	1,033,000	1,033,000
015301 - A130	Transport		820,000	620,000	620,000
015301 - A131	Machinery and Equipment		251,000	221,000	221,000
015301 - A132	Furniture and Fixture		180,000	130,000	130,000
015301 - A133	Buidings and Structure		2,000	1,000	1,000
015301 - A137	Computer Equipment		167,000	61,000	61,000
Total-	Pakistan Bureau of Statistics, Regional Office, Peshawar		73,099,000	62,629,000	80,866,000

**PR0991 PAKISTAN BUREAU OF STATISTICS
FATA, PESHAWAR:**

015301 - A01	Employees Related Expenses		6,248,000	7,078,000
015301 - A011	Pay	41	3,266,000	3,701,000
015301 - A011-1	Pay of Officers	(5)	(1,078,000)	(1,221,000)
015301 - A011-2	Pay of Other Staff	(36)	(2,188,000)	(2,480,000)
015301 - A012	Allowances		2,982,000	3,377,000
015301 - A012-1	Regular Allowances		(2,778,000)	(3,173,000)
015301 - A012-2	Other Allowances (Excluding TA)		(204,000)	(204,000)

NO. 026._ FC21S06-STATISTICS DIVISION

DEMANDS FOR GRANTS

	No. of Posts 2012-13-2013-14	2012-2013 Budget Estimate	2012-2013 Revised Estimate	2013-2014 Budget Estimate
		Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, PESHAWAR -- Contd.				
015301 - A03 Operating Expenses			3,455,000	4,038,000
015301 - A032 Communications			216,000	216,000
015301 - A033 Utilities			217,000	217,000
015301 - A034 Occupancy Costs			1,825,000	1,910,000
015301 - A036 Motor Vehicles			1,000	1,000
015301 - A038 Travel & Transportation			875,000	1,321,000
015301 - A039 General			321,000	373,000
015301 - A04 Employees Retirement Benefits				500,000
015301 - A041 Pension				500,000
015301 - A09 Physical Assets			380,000	342,000
015301 - A092 Computer Equipment			80,000	42,000
015301 - A096 Purchase of Plant & Machinery			200,000	200,000
015301 - A097 Purchase of Furniture & Fixture			100,000	100,000
015301 - A13 Repairs and Maintenance			387,000	403,000
015301 - A130 Transport			200,000	250,000
015301 - A131 Machinery and Equipment			30,000	50,000
015301 - A132 Furniture and Fixture			50,000	50,000
015301 - A133 Buildings and Structure			1,000	1,000
015301 - A137 Computer Equipment			106,000	52,000
Total- Pakistan Bureau of Statistics, FATA, Peshawar			10,470,000	12,361,000

SW0010 PAKISTAN BUREAU OF STATISTICS
REGIONAL OFFICE, MINGORA, SWAT:

015301 - A01 Employees Related Expenses			1,990,000
015301 - A011 Pay	13		1,351,000
015301 - A011-1 Pay of Officers	(3)		(600,000)
015301 - A011-2 Pay of Other Staff	(10)		(751,000)
015301 - A012 Allowances			639,000
015301 - A012-1 Regular Allowances			(613,000)
015301 - A012-2 Other Allowances (Excluding TA)			(26,000)
015301 - A03 Operating Expenses			1,310,000
015301 - A032 Communications			54,000
015301 - A033 Utilities			68,000
015301 - A034 Occupancy Costs			480,000
015301 - A038 Travel & Transportation			627,000
015301 - A039 General			81,000
015301 - A04 Employees Retirement Benefits			500,000
015301 - A041 Pension			500,000
015301 - A13 Repairs and Maintenance			90,000
015301 - A130 Transport			60,000

NO. 026._ FC21S06-STATISTICS DIVISION

DEMANDS FOR GRANTS

		No. of Posts 2012-13-2013-14	2012-2013 Budget Estimate	2012-2013 Revised Estimate	2013-2014 Budget Estimate
			Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, PESHAWAR -- Concl'd.					
015301 - A131	Machinery and Equipment				10,000
015301 - A132	Furniture and Fixture				10,000
015301 - A137	Computer Equipment				10,000
Total-	Pakistan Bureau of Statistics, Regional Office, Mingora, Swat				3,890,000
015301	Total - Statistics		85,127,000	85,127,000	122,970,000
0153	Total-Statistics		85,127,000	85,127,000	122,970,000
015	Total-General Services		85,127,000	85,127,000	122,970,000
01	Total-General Public Service		85,127,000	85,127,000	122,970,000
	Total-Accountant General Pakistan Revenues, Sub-Office, Peshawar		85,127,000	85,127,000	122,970,000

ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, KARACH

01 GENERAL PUBLIC SERVICE :
015 GENERAL SERVICES :
0153 STATISTICS :
015301 STATISTICS :

DU0029 PAKISTAN BUREAU OF STTISTICS FIELD OFFICE, DADU:

015301 - A01	Employees Related Expenses				1,358,000
015301 - A011	Pay	9			690,000
015301 - A011-1	Pay of Officers	(2)			(310,000)
015301 - A011-2	Pay of Other Staff	(7)			(380,000)
015301 - A012	Allowances				668,000
015301 - A012-1	Regular Allowances				(657,000)
015301 - A012-2	Other Allowances (Excluding TA)				(11,000)
015301 - A03	Operating Expenses				433,000
015301 - A032	Communications				44,000
015301 - A033	Utilities				22,000
015301 - A034	Occupancy Costs				77,000
015301 - A038	Travel & Transportation				255,000
015301 - A039	General				35,000
015301 - A04	Employees Retirement Benefits				500,000
015301 - A041	Pension				500,000
015301 - A13	Repairs and Maintenance				49,000
015301 - A130	Transport				40,000
015301 - A131	Machinery and Equipment				3,000
015301 - A132	Furniture and Fixture				3,000
015301 - A137	Computer Equipment				3,000
Total-	Pakistan Bureau of Statistics Field Office, Dadu				2,340,000

NO. 026._ FC21S06-STATISTICS DIVISION

DEMANDS FOR GRANTS

		No. of Posts		2012-2013	2012-2013	2013-2014
		2012-13 2013-14		Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, KARACHI -- Contd.						
HD0028	PAKISTAN BUREAU OF STATISTICS REGIONAL OFFICE, HYDERABAD :					
015301 - A01	Employees Related Expenses			18,348,000	18,348,000	30,663,000
015301 - A011	Pay	68	41	8,781,000	8,781,000	16,925,000
015301 - A011-1	Pay of Officers	(11)	(7)	(2,502,000)	(2,502,000)	(4,901,000)
015301 - A011-2	Pay of Other Staff	(57)	(34)	(6,279,000)	(6,279,000)	(12,024,000)
015301 - A012	Allowances			9,567,000	9,567,000	13,738,000
015301 - A012-1	Regular Allowances			(9,481,000)	(9,481,000)	(13,648,000)
015301 - A012-2	Other Allowances (Excluding TA)			(86,000)	(86,000)	(90,000)
015301 - A03	Operating Expenses			2,538,000	2,538,000	2,370,000
015301 - A032	Communications			105,000	105,000	107,000
015301 - A033	Utilities			123,000	123,000	136,000
015301 - A034	Occupancy Costs			970,000	970,000	706,000
015301 - A038	Travel & Transportation			1,202,000	1,202,000	1,255,000
015301 - A039	General			138,000	138,000	166,000
015301 - A04	Employees Retirement Benefits			138,000	138,000	1,010,000
015301 - A041	Pension			138,000	138,000	1,010,000
015301 - A09	Physical Assets					22,000
015301 - A092	Computer Equipment					22,000
015301 - A13	Repairs and Maintenance			196,000	196,000	254,000
015301 - A130	Transport			170,000	170,000	195,000
015301 - A131	Machinery and Equipment			13,000	13,000	16,000
015301 - A132	Furniture and Fixture			13,000	13,000	16,000
015301 - A137	Computer Equipment					27,000
Total-	Pakistan Bureau of Statistics, Regional Office, Hyderabad			21,220,000	21,220,000	34,319,000

JD1053 PAKISTAN BUREAU OF STISTICS FIELD
OFFICE, JACOBABAD:

015301 - A01	Employees Related Expenses					1,683,000
015301 - A011	Pay		12			960,000
015301 - A011-1	Pay of Officers		(2)			(310,000)
015301 - A011-2	Pay of Other Staff		(10)			(650,000)
015301 - A012	Allowances					723,000
015301 - A012-1	Regular Allowances					(712,000)
015301 - A012-2	Other Allowances (Excluding TA)					(11,000)
015301 - A03	Operating Expenses					455,000
015301 - A032	Communications					44,000
015301 - A033	Utilities					21,000
015301 - A034	Occupancy Costs					100,000

NO. 026._ FC21S06-STATISTICS DIVISION

DEMANDS FOR GRANTS

	No. of Posts 2012-13 2013-14	2012-2013 Budget Estimate Rs	2012-2013 Revised Estimate Rs	2013-2014 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, KARACHI -- Contd.				
015301 - A038				255,000
015301 - A039				35,000
015301 - A04				500,000
015301 - A041				500,000
015301 - A13				49,000
015301 - A130				40,000
015301 - A131				3,000
015301 - A132				3,000
015301 - A137				3,000
Total- Pakistan Bureau of Statistics Field Office, Jacobabad				2,687,000

KA0150 PAKISTAN BUREAU OF STATISTICS, KARACHI

015301 - A01	Employees Related Expenses			166,837,000	166,837,000	190,489,000
015301 - A011	Pay	553	539	77,840,000	77,840,000	103,878,000
015301 - A011-1	Pay of Officers	(106)	(107)	(31,157,000)	(31,157,000)	(34,523,000)
015301 - A011-2	Pay of Other Staff	(447)	(432)	(46,683,000)	(46,683,000)	(69,355,000)
015301 - A012	Allowances			88,997,000	88,997,000	86,611,000
015301 - A012-1	Regular Allowances			(88,294,000)	(88,294,000)	(85,908,000)
015301 - A012-2	Other Allowances (Excluding TA)			(703,000)	(703,000)	(703,000)
015301 - A03	Operating Expenses			32,084,000	32,084,000	33,695,000
015301 - A032	Communications			1,472,000	1,472,000	1,561,000
015301 - A033	Utilities			4,868,000	4,868,000	5,289,000
015301 - A034	Occupancy Costs			17,235,000	17,235,000	18,041,000
015301 - A036	Motor Vehicles			1,000	1,000	1,000
015301 - A038	Travel & Transportation			4,804,000	4,804,000	5,248,000
015301 - A039	General			3,704,000	3,704,000	3,555,000
015301 - A04	Employees Retirement Benefits					2,044,000
015301 - A041	Pension					2,044,000
015301 - A06	Transfers			11,000	11,000	
015301 - A063	Entertainment & Gifts			11,000	11,000	
015301 - A09	Physical Assets			825,000	825,000	452,000
015301 - A092	Computer Equipment			475,000	475,000	102,000
015301 - A096	Purchase of Plant & Machinery			250,000	250,000	250,000
015301 - A097	Purchase of Furniture & Fixture			100,000	100,000	100,000
015301 - A13	Repairs and Maintenance			2,363,000	2,363,000	2,297,000
015301 - A130	Transport			766,000	766,000	700,000
015301 - A131	Machinery and Equipment			448,000	448,000	448,000
015301 - A132	Furniture and Fixture			77,000	77,000	77,000
015301 - A133	Buildings and Structure			101,000	101,000	101,000
015301 - A137	Computer Equipment			971,000	971,000	971,000
Total- Pakistan Bureau of Statistics, Karachi				202,120,000	202,120,000	228,977,000

NO. 026._ FC21S06-STATISTICS DIVISION

DEMANDS FOR GRANTS

		No. of Posts 2012-13 2013-14	2012-2013 Budget Estimate	2012-2013 Revised Estimate	2013-2014 Budget Estimate
			Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, KARACHI -- Contd.					
LA0154 PAKISTAN BUREAU OF STTISTICS, REGIONAL OFFICE, LARKANA:					
015301 - A01	Employees Related Expenses				2,460,000
015301 - A011	Pay	18			1,702,000
015301 - A011-1	Pay of Officers	(3)			(600,000)
015301 - A011-2	Pay of Other Staff	(15)			(1,102,000)
015301 - A012	Allowances				758,000
015301 - A012-1	Regular Allowances				(747,000)
015301 - A012-2	Other Allowances (Excluding TA)				(11,000)
015301 - A03	Operating Expenses				504,000
015301 - A032	Communications				44,000
015301 - A033	Utilities				26,000
015301 - A034	Occupancy Costs				104,000
015301 - A038	Travel & Transportation				295,000
015301 - A039	General				35,000
015301 - A04	Employees Retirement Benefits				500,000
015301 - A041	Pension				500,000
015301 - A13	Repairs and Maintenance				49,000
015301 - A130	Transport				40,000
015301 - A131	Machinery and Equipment				3,000
015301 - A132	Furniture and Fixture				3,000
015301 - A137	Computer Equipment				3,000
Total-	Pakistan Bureau of Statistics, Regional Office, Larkana				3,513,000

MS0020 PAKISTAN BUREAU OF STTISTICS, FIELD
OFFICE, MIRPURKHAS:

015301 - A01	Employees Related Expenses				1,680,000
015301 - A011	Pay	13			852,000
015301 - A011-1	Pay of Officers	(2)			(202,000)
015301 - A011-2	Pay of Other Staff	(11)			(650,000)
015301 - A012	Allowances				828,000
015301 - A012-1	Regular Allowances				(817,000)
015301 - A012-2	Other Allowances (Excluding TA)				(11,000)
015301 - A03	Operating Expenses				693,000
015301 - A032	Communications				42,000
015301 - A033	Utilities				46,000
015301 - A034	Occupancy Costs				181,000
015301 - A038	Travel & Transportation				400,000
015301 - A039	General				24,000

NO. 026._ FC21S06-STATISTICS DIVISION

DEMANDS FOR GRANTS

	No. of Posts 2012-13 2013-14	2012-2013 Budget Estimate	2012-2013 Revised Estimate	2013-2014 Budget Estimate
		Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, KARACHI -- Contd.				
015301 - A04 Employees Retirement Benefits				500,000
015301 - A041 Pension				500,000
015301 - A13 Repairs and Maintenance				41,000
015301 - A130 Transport				35,000
015301 - A131 Machinery and Equipment				3,000
015301 - A132 Furniture and Fixture				3,000
Total- Pakistan Bureau of Statistics, Field Office, Mirpurkhas				2,914,000

NH0395 PAKISTAN BUREAU OF STTISTICS, FIELD OFFICE, NAWABSHAH:

015301 - A01 Employees Related Expenses				2,004,000
015301 - A011 Pay	14			1,131,000
015301 - A011-1 Pay of Officers	(2)			(301,000)
015301 - A011-2 Pay of Other Staff	(12)			(830,000)
015301 - A012 Allowances				873,000
015301 - A012-1 Regular Allowances				(862,000)
015301 - A012-2 Other Allowances (Excluding TA)				(11,000)
015301 - A03 Operating Expenses				508,000
015301 - A032 Communications				42,000
015301 - A033 Utilities				23,000
015301 - A034 Occupancy Costs				144,000
015301 - A038 Travel & Transportation				275,000
015301 - A039 General				24,000
015301 - A04 Employees Retirement Benefits				500,000
015301 - A041 Pension				500,000
015301 - A13 Repairs and Maintenance				41,000
015301 - A130 Transport				35,000
015301 - A131 Machinery and Equipment				3,000
015301 - A132 Furniture and Fixture				3,000
Total- Pakistan Bureau of Statistics, Field Office, Nawabshah				3,053,000

SK0008 PAKISTAN BUREAU OF STATISTICS
REGIONAL OFFICE, SUKKUR :

015301 - A01 Employees Related Expenses			27,856,000	27,856,000	42,249,000
015301 - A011 Pay	149	115	14,213,000	14,213,000	22,640,000
015301 - A011-1 Pay of Officers	(22)	(16)	(4,537,000)	(4,537,000)	(7,177,000)
015301 - A011-2 Pay of Other Staff	(127)	(99)	(9,676,000)	(9,676,000)	(15,463,000)
015301 - A012 Allowances			13,643,000	13,643,000	19,609,000

NO. 026._ FC21S06-STATISTICS DIVISION

DEMANDS FOR GRANTS

		No. of Posts 2012-13 2013-14	2012-2013 Budget Estimate	2012-2013 Revised Estimate	2013-2014 Budget Estimate
			Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, KARACHI -- Concl'd.					
015301 - A012-1	Regular Allowances		(13,332,000)	(13,332,000)	(19,298,000)
015301 - A012-2	Other Allowances (Excluding TA)		(311,000)	(311,000)	(311,000)
015301 - A03	Operating Expenses		4,963,000	4,963,000	5,031,000
015301 - A032	Communications		452,000	452,000	452,000
015301 - A033	Utilities		397,000	397,000	417,000
015301 - A034	Occupancy Costs		1,159,000	1,159,000	1,349,000
015301 - A036	Motor Vehicles		80,000	80,000	1,000
015301 - A038	Travel & Transportation		2,326,000	2,326,000	2,345,000
015301 - A039	General		549,000	549,000	467,000
015301 - A04	Employees Retirement Benefits				292,000
015301 - A041	Pension				292,000
015301 - A09	Physical Assets		380,000	380,000	352,000
015301 - A092	Computer Equipment		80,000	80,000	52,000
015301 - A096	Purchase of Plant & Machinery		200,000	200,000	200,000
015301 - A097	Purchase of Furniture & Fixture		100,000	100,000	100,000
015301 - A13	Repairs and Maintenance		510,000	510,000	504,000
015301 - A130	Transport		350,000	350,000	350,000
015301 - A131	Machinery and Equipment		43,000	43,000	43,000
015301 - A132	Furniture and Fixture		46,000	46,000	46,000
015301 - A133	Buildings and Structure		1,000	1,000	1,000
015301 - A137	Computer Equipment		70,000	70,000	64,000
Total-	Pakistan Bureau of Statistics, Regional Office, Sukkur		33,709,000	33,709,000	48,428,000
015301	Total-Statistics		257,049,000	257,049,000	326,231,000
0153	Total-Statistics		257,049,000	257,049,000	326,231,000
015	Total-General Services		257,049,000	257,049,000	326,231,000
01	Total-General Public Service		257,049,000	257,049,000	326,231,000
	Total - Accountant General Pakistan Revenues, Sub-Office, Karachi		257,049,000	257,049,000	326,231,000

ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, QUETTA

01 GENERAL PUBLIC SERVICE :
015 GENERAL SERVICES :
0153 STATISTICS :
015301 STATISTICS :

KR3904 PAKISTAN BUREAU OF STATISTICS, FIELD OFFICE, KHUZDAR

015301 - A01	Employees Related Expenses			8,346,000	8,346,000	9,789,000
015301 - A011	Pay	65	62	3,722,000	3,722,000	4,552,000
015301 - A011-1	Pay of Officers	(8)	(8)	(1,699,000)	(1,699,000)	(1,886,000)

NO. 026._ FC21S06-STATISTICS DIVISION

DEMANDS FOR GRANTS

		No. of Posts 2012-13 2013-14	2012-2013 Budget Estimate	2012-2013 Revised Estimate	2013-2014 Budget Estimate
			Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, QUETTA -- Contd.					
015301 - A011-2	Pay of Other Staff	(57) (54)	(2,023,000)	(2,023,000)	(2,666,000)
015301 - A012	Allowances		4,624,000	4,624,000	5,237,000
015301 - A012-1	Regular Allowances		(4,412,000)	(4,412,000)	(5,025,000)
015301 - A012-2	Other Allowances (Excluding TA)		(212,000)	(212,000)	(212,000)
015301 - A03	Operating Expenses		2,462,000	2,462,000	2,664,000
015301 - A032	Communications		249,000	249,000	262,000
015301 - A033	Utilities		154,000	154,000	154,000
015301 - A034	Occupancy Costs		278,000	278,000	97,000
015301 - A036	Motor Vehicles		80,000	80,000	1,000
015301 - A038	Travel & Transportation		1,247,000	1,247,000	1,848,000
015301 - A039	General		454,000	454,000	302,000
015301 - A04	Employees Retirement Benefits				200,000
015301 - A041	Pension				200,000
015301 - A09	Physical Assets		342,000	342,000	342,000
015301 - A092	Computer Equipment		42,000	42,000	42,000
015301 - A096	Purchase of Plant & Machinery		200,000	200,000	200,000
015301 - A097	Purchase of Furniture & Fixture		100,000	100,000	100,000
015301 - A13	Repairs and Maintenance		298,000	298,000	298,000
015301 - A130	Transport		195,000	195,000	195,000
015301 - A131	Machinery and Equipment		32,000	32,000	32,000
015301 - A132	Furniture and Fixture		28,000	28,000	28,000
015301 - A133	Buildings and Structure		1,000	1,000	1,000
015301 - A137	Computer Equipment		42,000	42,000	42,000
Total-	Pakistan Bureau of Statistics, Field Office, Khuzdar		11,448,000	11,448,000	13,293,000

LI3904 PAKISTAN BUREAU OF STTISTICS, FIELD
OFFICE, LORALAI:

015301 - A01	Employees Related Expenses				1,853,000
015301 - A011	Pay	6			575,000
015301 - A011-1	Pay of Officers	(1)			(225,000)
015301 - A011-2	Pay of Other Staff	(5)			(350,000)
015301 - A012	Allowances				1,278,000
015301 - A012-1	Regular Allowances				(1,252,000)
015301 - A012-2	Other Allowances (Excluding TA)				(26,000)
015301 - A03	Operating Expenses				578,000
015301 - A032	Communications				42,000
015301 - A033	Utilities				14,000
015301 - A034	Occupancy Costs				180,000
015301 - A038	Travel & Transportation				310,000
015301 - A039	General				32,000

NO. 026._ FC21S06-STATISTICS DIVISION

DEMANDS FOR GRANTS

		No. of Posts 2012-13 2013-14	2012-2013 Budget Estimate	2012-2013 Revised Estimate	2013-2014 Budget Estimate
			Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, QUETTA -- Contd.					
015301 - A04	Employees Retirement Benefits				500,000
015301 - A041	Pension				500,000
015301 - A13	Repairs and Maintenance				49,000
015301 - A130	Transport				40,000
015301 - A131	Machinery and Equipment				4,000
015301 - A132	Furniture and Fixture				3,000
015301 - A137	Computer Equipment				2,000
Total-	Pakistan Bureau of Statistics, Field Office, Loralai				2,980,000

QA0042 PAKISTAN BUREAU OF STATISTICS
REGIONAL OFFICE, QUETTA :

015301 - A01	Employees Related Expenses			28,850,000	28,850,000	27,280,000
015301 - A011	Pay	155	146	17,183,000	17,183,000	14,617,000
015301 - A011-1	Pay of Officers	(28)	(29)	(5,780,000)	(5,780,000)	(5,076,000)
015301 - A011-2	Pay of Other Staff	(127)	(117)	(11,403,000)	(11,403,000)	(9,541,000)
015301 - A012	Allowances			11,667,000	11,667,000	12,663,000
015301 - A012-1	Regular Allowances			(11,258,000)	(11,258,000)	(12,236,000)
015301 - A012-2	Other Allowances (Excluding TA)			(409,000)	(409,000)	(427,000)
015301 - A03	Operating Expenses			10,578,000	10,578,000	11,667,000
015301 - A032	Communications			724,000	724,000	796,000
015301 - A033	Utilities			591,000	591,000	693,000
015301 - A034	Occupancy Costs			3,180,000	3,180,000	3,225,000
015301 - A036	Motor Vehicles			50,000	50,000	1,000
015301 - A038	Travel & Transportation			4,519,000	4,519,000	5,752,000
015301 - A039	General			1,514,000	1,514,000	1,200,000
015301 - A04	Employees Retirement Benefits					400,000
015301 - A041	Pension					400,000
015301 - A09	Physical Assets			557,000	557,000	502,000
015301 - A092	Computer Equipment			107,000	107,000	52,000
015301 - A096	Purchase of Plant & Machinery			250,000	250,000	250,000
015301 - A097	Purchase of Furniture & Fixture			200,000	200,000	200,000
015301 - A13	Repairs and Maintenance			654,000	654,000	803,000
015301 - A130	Transport			517,000	517,000	600,000
015301 - A131	Machinery and Equipment			63,000	63,000	100,000
015301 - A132	Furniture and Fixture			37,000	37,000	50,000
015301 - A133	Buildings and Structure			1,000	1,000	1,000
015301 - A137	Computer Equipment			36,000	36,000	52,000
Total-	Pakistan Bureau of Statistics, Regional Office, Quetta			40,639,000	40,639,000	40,652,000

NO. 026._ FC21S06-STATISTICS DIVISION

DEMANDS FOR GRANTS

No. of Posts 2012-13 2013-14	2012-2013 Budget Estimate	2012-2013 Revised Estimate	2013-2014 Budget Estimate
	Rs	Rs	Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, QUETTA -- Concl'd.

TB3905 PAKISTAN BUREAU OF STTISTICS, FIELD OFFICE, TURBAT:

015301 - A01	Employees Related Expenses			2,091,000
015301 - A011	Pay	6		795,000
015301 - A011-1	Pay of Officers	(1)		(325,000)
015301 - A011-2	Pay of Other Staff	(5)		(470,000)
015301 - A012	Allowances			1,296,000
015301 - A012-1	Regular Allowances			(1,270,000)
015301 - A012-2	Other Allowances (Excluding TA)			(26,000)
015301 - A03	Operating Expenses			458,000
015301 - A032	Communications			42,000
015301 - A033	Utilities			14,000
015301 - A034	Occupancy Costs			60,000
015301 - A038	Travel & Transportation			310,000
015301 - A039	General			32,000
015301 - A04	Employees Retirement Benefits			500,000
015301 - A041	Pension			500,000
015301 - A13	Repairs and Maintenance			49,000
015301 - A130	Transport			40,000
015301 - A131	Machinery and Equipment			4,000
015301 - A132	Furniture and Fixture			3,000
015301 - A137	Computer Equipment			2,000
Total-	Pakistan Bureau of Statistics, Field Office, Turbat			3,098,000
015301	Total-Statistics	52,087,000	52,087,000	60,023,000
0153	Total-Statistics	52,087,000	52,087,000	60,023,000
015	Total-General Services	52,087,000	52,087,000	60,023,000
01	Total-General Public Service	52,087,000	52,087,000	60,023,000
	Total-Accountant General Pakistan Revenues, Sub-Office, Quetta	52,087,000	52,087,000	60,023,000

ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, GILGIT

01 GENERAL PUBLIC SERVICE :

015 GENERAL SERVICES :

0153 STATISTICS :

015301 STATISTICS :

GL0007 PAKISTAN BUREAU OF STATISTICS
FIELD OFFICE, GILGIT :

015301 - A01	Employees Related Expenses	10,910,000	10,910,000	15,338,000
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NO. 026._ FC21S06-STATISTICS DIVISION

				DEMANDS FOR GRANTS		
				2012-2013 Budget Estimate	2012-2013 Revised Estimate	2013-2014 Budget Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, GILGIT -- Concl'd.						
015301 - A011	Pay	50	50	5,050,000	5,050,000	7,548,000
015301 - A011-1	Pay of Officers	(11)	(11)	(1,725,000)	(1,725,000)	(2,850,000)
015301 - A011-2	Pay of Other Staff	(39)	(39)	(3,325,000)	(3,325,000)	(4,698,000)
015301 - A012	Allowances			5,860,000	5,860,000	7,790,000
015301 - A012-1	Regular Allowances			(5,629,000)	(5,629,000)	(7,559,000)
015301 - A012-2	Other Allowances (Excluding TA)			(231,000)	(231,000)	(231,000)
015301 - A03	Operating Expenses			3,175,000	3,175,000	3,623,000
015301 - A032	Communications			264,000	264,000	278,000
015301 - A033	Utilities			298,000	298,000	298,000
015301 - A034	Occupancy Costs			477,000	477,000	627,000
015301 - A036	Motor Vehicles			1,000	1,000	1,000
015301 - A038	Travel & Transportation			1,739,000	1,739,000	2,116,000
015301 - A039	General			396,000	396,000	303,000
015301 - A04	Employees Retirement Benefits					500,000
015301 - A041	Pension					500,000
015301 - A09	Physical Assets			380,000	380,000	342,000
015301 - A092	Computer Equipment			80,000	80,000	42,000
015301 - A096	Purchase of Plant & Machinery			200,000	200,000	200,000
015301 - A097	Purchase of Furniture & Fixture			100,000	100,000	100,000
015301 - A13	Repairs and Maintenance			269,000	269,000	265,000
015301 - A130	Transport			185,000	185,000	185,000
015301 - A131	Machinery and Equipment			32,000	32,000	31,000
015301 - A132	Furniture and Fixtures			29,000	29,000	26,000
015301 - A133	Buildings and Structure			1,000	1,000	1,000
015301 - A137	Computer Equipment			22,000	22,000	22,000
Total-	Pakistan Bureau of Statistics, Field Office, Gilgit			14,734,000	14,734,000	20,068,000
015301	Total-Statistics			14,734,000	14,734,000	20,068,000
0153	Total-Statistics			14,734,000	14,734,000	20,068,000
015	Total-General Services			14,734,000	14,734,000	20,068,000
01	Total-General Public Service			14,734,000	14,734,000	20,068,000
	Total - Accountant General Pakistan Revenues, Sub-Office, Gilgit			14,734,000	14,734,000	20,068,000

CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)

01 GENERAL PUBLIC SERVICE :
015 GENERAL SERVICES :
0153 STATISTICS :
015301 STATISTICS :

HQ0489 CONTRIBUTION TO INTERNATIONAL INSTITUTE, THE HAGUE

015301 - A03	Operating Expenses	24,000	24,000	25,000
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NO. 026._ FC21S06-STATISTICS DIVISION

		DEMANDS FOR GRANTS		
		2012-2013 Budget Estimate	2012-2013 Revised Estimate	2013-2014 Budget Estimate
		Rs	Rs	Rs
CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS) -- Concl'd.				
015301 - A039	General	24,000	24,000	25,000
Total-	Contribution to International Institute, The Hague	24,000	24,000	25,000
HQ0490 CONTRIBUTION OF SIAP, TOKYO :				
015301 - A03	Operating Expenses	1,410,000	1,410,000	1,485,000
015301 - A039	General	1,410,000	1,410,000	1,485,000
Total-	Contribution of SIAP, Tokyo	1,410,000	1,410,000	1,485,000
HQ3319 CONTRIBUTION TO ISOSS :				
015301 - A03	Operating Expenses	200,000	200,000	200,000
015301 - A039	General	200,000	200,000	200,000
Total-	Contribution to ISOSS	200,000	200,000	200,000
015301	Total - Statistics	1,634,000	1,634,000	1,710,000
0153	Total - Statistics	1,634,000	1,634,000	1,710,000
015	Total - General Services	1,634,000	1,634,000	1,710,000
01	Total - General Public Service	1,634,000	1,634,000	1,710,000
Total - Chief Accounts Officer (Ministry of Foreign Affairs)		1,634,000	1,634,000	1,710,000
TOTAL - DEMAND		1,342,158,000	1,342,158,000	1,531,007,000