

NO. 036._ HIGHER EDUCATION COMMISSION

DEMANDS FOR GRANTS

DEMAND NO. 036
(FC21H05)
HIGHER EDUCATION COMMISSION

I. ESTIMATES of the Amount required in the year ending 30 June, 2014 for **HIGHER EDUCATION COMMISSION.**

Voted Rs. 39,000,000,000

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **MINISTRY OF FINANCE, REVENUE AND PLANNING AND DEVELOPMENT.**

		2012-2013 Budget Estimate	2012-2013 Revised Estimate	2013-2014 Budget Estimate
		Rs	Rs	Rs
FUNCTIONAL CLASSIFICATION				
093	Tertiary Education Affairs and Services	32,778,298,000	36,278,298,000	39,000,000,000
Total		32,778,298,000	36,278,298,000	39,000,000,000
OBJECT CLASSIFICATION				
A03	Operating Expenses	4,903,679,000	4,903,679,000	5,893,312,000
A05	Grants, Subsidies and Write off Loans	27,874,619,000	31,374,619,000	33,106,688,000
Total		32,778,298,000	36,278,298,000	39,000,000,000

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III. - DETAILS are as follows :-

DEMANDS FOR GRANTS

		2012-2013 Budget Estimate	2012-2013 Revised Estimate	2013-2014 Budget Estimate
		Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES				
09	EDUCATION AFFAIRS AND SERVICES :			
093	TERTIARY EDUCATION AFFAIRS AND SERVICES			
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES			
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES :			
093101 - A05	Grants, Subsidies and Write off Loans	19,075,165,000	22,575,165,000	22,791,259,000
093101 - A052	Grants-Domestic	19,075,165,000	22,575,165,000	22,791,259,000
ID5850	Higher Education Commission, Islamabad	460,000,000	460,000,000	520,000,000
ID5851	Quaid-i-Azam University, Islamabad	620,325,000	620,325,000	713,374,000
ID5852	Allama Iqbal Open University, Islamabad	240,000,000	240,000,000	275,000,000
ID5853	University of the Punjab, Lahore	1,661,396,000	1,661,396,000	1,910,605,000
ID5854	Bahauddin Zakria University, Multan	707,388,000	707,388,000	895,225,000
ID5855	International Islamic University, Islamabad	925,358,000	925,358,000	1,087,323,000
ID5856	Islamia University, Bahawalpur	825,745,000	825,745,000	949,607,000
ID5857	University of Karachi, Karachi	1,159,126,000	1,159,126,000	1,332,995,000
ID5858	University of Sindh, Jamshoro	1,222,896,000	1,222,896,000	1,406,330,000
ID5859	University of Peshawar, Peshawar	879,649,000	879,649,000	1,011,596,000
ID5860	Gomal University, Dera Ismail Khan	485,559,000	485,559,000	558,393,000
ID5861	University of Balochistan, Quetta	488,127,000	488,127,000	561,346,000
ID5862	University of Azad Jammu and Kashmir, Muzaffarabad	354,729,000	354,729,000	307,838,000
ID5863	Applied Economics Research Centre, University of Karachi, Karachi	73,276,000	73,276,000	87,225,000
ID5864	Institute of Business Administration, Karachi	85,963,000	85,963,000	98,857,000

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		2012-2013 Budget Estimate	2012-2013 Revised Estimate	2013-2014 Budget Estimate
		Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES -- Contd.				
ID5865	HEJ Research Institute of Chemistry, University of Karachi	279,562,000	279,562,000	332,678,000
ID5866	Institute of Clinical Psychology, University of the Punjab, Lahore	26,160,000	26,160,000	28,776,000
ID5867	Inter University Academic Activities	760,000,000	760,000,000	760,000,000
ID5868	Shah Abdul Latif University, Khairpur	327,127,000	327,127,000	385,243,000
ID5869	Shah Abdul Latif Bhitai Chair University of Karachi	5,989,000	5,989,000	7,187,000
ID5870	Chair on Quaid-i-Azam and Freedom Movement, Quaid-i-Azam University, Islamabad	1,362,000	1,362,000	1,634,000
ID5871	Seerat Chair, Islamia University, Bahawalpur	1,859,000	1,859,000	2,231,000
ID5872	Seerat Chair, University of Karachi	2,033,000	2,033,000	2,440,000
ID5873	Dr. Salam Chair, Government College University, Lahore	6,233,000	6,233,000	7,480,000
ID5874	National University of Modern Languages, Islamabad	504,636,000	504,636,000	580,331,000
ID5875	Fatima Jinnah Women University, Rawalpindi	188,010,000	188,010,000	216,212,000
ID5876	Third World Centre for Science & Technology at HEJ Research Institute of Chemistry, University of Karachi	154,524,000	154,524,000	183,883,000
ID5877	Karakoram International University, Gilgit	186,373,000	186,373,000	214,329,000
ID5878	Federal Urdu University of Arts, Science & Technology, Karachi	538,089,000	538,089,000	680,971,000

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		2012-2013 Budget Estimate	2012-2013 Revised Estimate	2013-2014 Budget Estimate
		Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES -- Contd.				
ID5879	Government College University, Lahore	361,763,000	361,763,000	416,027,000
ID5880	Lahore College for Women University, Lahore	304,880,000	304,880,000	355,880,000
ID5881	University of Sargodha, Sargodha	480,555,000	480,555,000	608,160,000
ID5882	University of Malakand, Chakdara Dir	200,902,000	200,902,000	254,249,000
ID5883	Hazara University, Mansehra	272,770,000	272,770,000	345,200,000
ID5884	COMSATS Institute of Information Technology, Islamabad	766,904,000	766,904,000	970,545,000
ID5885	University of Education, Lahore	287,932,000	287,932,000	364,388,000
ID5886	School of Biological Sciences, University of the Punjab, Lahore	78,214,000	78,214,000	93,758,000
ID5887	Government College University, Faisalabad	409,541,000	409,541,000	518,289,000
ID5888	HEC/Universities Programmes	478,298,000	3,478,298,000	500,000,000
ID5889	Institute of Clinical Psychology, University of Karachi, Karachi	19,338,000	19,338,000	31,392,000
ID5890	Sardar Bahadur Khan Women University, Quetta	122,224,000	122,224,000	140,558,000
ID5891	Dr. Panjwani centre for Molecular "Medicine & Drugs Research", University of Karachi	52,104,000	52,104,000	62,003,000
ID5892	University of Science and Technology, Bannu	143,842,000	143,842,000	165,418,000
ID5893	Shaheed Benazir Bhutto Women University, Peshawar	110,321,000	110,321,000	139,615,000
ID5894	Institute of Management Science, Peshawar	112,358,000	112,358,000	142,193,000

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		2012-2013 Budget Estimate	2012-2013 Revised Estimate	2013-2014 Budget Estimate
		Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES -- Contd.				
ID5895	Institute of Space Technology, Islamabad	74,734,000	74,734,000	85,944,000
ID5896	Dr. A.Q. Khan Institute of Bio-Technology and Genetic Engineering University of Karachi	50,014,000	50,014,000	60,017,000
ID5897	School of Mathematical Sciences, Government College University, Lahore	43,558,000	43,558,000	52,270,000
ID5898	Al-Khawarzmi Institute of Computer Sciences, University of Engineering and Technology, Lahore	41,119,000	41,119,000	49,343,000
ID5899	Pakistan Institute of Development Economics, Islamabad	61,129,000	61,129,000	70,298,000
ID5900	Sukkur Institute of Business Administration, Sukkur	140,677,000	140,677,000	178,035,000
ID5901	Kinniard College for Women, Lahore	96,045,000	96,045,000	117,592,000
ID5902	Air University, Islamabad	140,677,000	140,677,000	178,032,000
ID5903	Virtual University of Pakistan, Lahore	85,000,000	85,000,000	100,000,000
ID5904	University of Gujrat, Gujrat	183,491,000	183,491,000	232,215,000
ID5905	National Defence University, Islamabad	54,337,000	54,337,000	62,488,000
ID5906	Islamia College University, Peshawar	232,798,000	232,798,000	267,718,000
ID5907	Mirpur University of Science & Techno- logy (MUST), Mirpur (AJK)	195,725,000	195,725,000	247,697,000
ID5908	Abdul Wali Khan University, Mardan	161,207,000	161,207,000	204,013,000
ID5909	Shaheed Benazir Bhutto University Sheringal, Dir Upper (Khyber Pakhtunkhwa)	81,214,000	81,214,000	102,779,000

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		2012-2013 Budget Estimate	2012-2013 Revised Estimate	2013-2014 Budget Estimate
		Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES -- Contd.				
ID6317	University of Swat, Swat	60,000,000	60,000,000	75,934,000
ID6786	Prime Minister's Tution Fee Payment Scheme for Masters & P.Hd. Students of Balochistan, Gilgit Baltistan and FATA		500,000,000	100,000
ID6810	University of Poonch, Rawalakot			185,000,000
ID6834	University of Haripur, Haripur			85,000,000
ID6835	Sindh Madressatul Islam University, Karachi			50,000,000
ID6836	Shaheed Benazir Bhutto University, Benazirabad			40,000,000
ID6837	FATA University Akhurwal Dera Adam Khel			30,000,000
ID6838	The Women University of Azad Jammu & Kashmir, Bagh			20,000,000
ID6839	Benazir Bhutto Shaheed University, Lyari, Karachi			20,000,000
ID6840	Bahria University, Islamabad			50,000,000
093101	Total - General Universities/Colleges/ Institutes	19,075,165,000	22,575,165,000	22,791,259,000
093102 PROFESSIONAL/TECHNICAL UNIVERSITIES/ COLLEGES/INSTITUTES :				
093102 - A05	Grants, Subsidies and Write off Loans	8,799,454,000	8,799,454,000	10,315,429,000
093102 - A052	Grants-Domestic	8,799,454,000	8,799,454,000	10,315,429,000
ID5945	University of Engineering and Technology, Lahore	1,019,496,000	1,019,496,000	1,172,420,000
ID5946	University of Agriculture, Faisalabad	1,008,366,000	1,008,366,000	1,159,621,000
ID5947	NED University of Engineering and Technology, Karachi	734,762,000	734,762,000	844,976,000

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		2012-2013 Budget Estimate Rs	2012-2013 Revised Estimate Rs	2013-2014 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES -- Contd.				
ID5948	Mehran University of Engineering and Technology, Jamshoro	694,089,000	694,089,000	798,202,000
ID5949	Sindh Agriculture University, Tandojam	638,978,000	638,978,000	734,825,000
ID5950	Khyber Pakhtunkhwa University of Engineering and Technology, Peshawar	506,290,000	506,290,000	601,219,000
ID5951	Khyber Pakhtunkhwa University of Agriculture, Peshawar	510,333,000	510,333,000	606,391,000
ID5952	Balochistan University of Engineering & Technology, Khuzdar	131,770,000	131,770,000	151,536,000
ID5953	Scientific Instrumentation Centre at Khyber Pakhtunkhwa University of Engineering & Technology, Peshawar	9,100,000	9,100,000	10,920,000
ID5954	Water Management Research Centre at University of Agriculture, Faisalabad	16,518,000	16,518,000	19,822,000
ID5955	Z.A. Bhutto Agriculture College, Dokri	61,084,000	61,084,000	73,301,000
ID5956	University of Engineering and Technology, Taxila	454,109,000	454,109,000	522,225,000
ID5957	Bahauddin Zakria University College of Agriculture, Multan	41,197,000	41,197,000	49,436,000
ID5958	Bahauddin Zakria University College of Engineering & Technology, Multan	52,677,000	52,677,000	63,212,000
ID5959	University of Arid Agriculture, Rawalpindi	379,076,000	379,076,000	435,937,000
ID5960	Quaid-e-Awam University of Engineering, Science and Technology, Nawabshah	275,912,000	275,912,000	317,299,000
ID5961	Institute of Bio-Chemistry & Bio-Technology, University of the Punjab, Lahore	6,400,000	6,400,000	7,680,000

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		2012-2013 Budget Estimate	2012-2013 Revised Estimate	2013-2014 Budget Estimate
		Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES -- Contd.				
ID5962	University of Veterinary & Animal Sciences, Lahore	318,704,000	318,704,000	396,423,000
ID5963	Liaquat University of Medical & Health Sciences, Jamshoro	517,815,000	517,815,000	595,487,000
ID5964	Kohat University of Science & Technology, Kohat	223,477,000	223,477,000	244,866,000
ID5965	Balochistan University of Information Technology, Engineering and Management Sciences, Quetta	297,150,000	297,150,000	376,054,000
ID5966	University of Health Sciences, Lahore	64,974,000	64,974,000	74,720,000
ID5967	DOW University of Health Sciences, Karachi	307,558,000	307,558,000	389,226,000
ID5968	Lasbela University of Agriculture, Water and Marine Sciences, Uthal	129,106,000	129,106,000	155,525,000
ID5969	Khyber Medical University, Peshawar	77,509,000	77,509,000	105,333,000
ID5970	King Edward Medical University, Lahore	140,677,000	140,677,000	178,032,000
ID5971	National Textile University, Faisalabad	122,327,000	122,327,000	154,809,000
ID6318	People University of Medical Health Sciences For Women, Nawabshah (Benazirabad)	30,000,000	30,000,000	37,966,000
ID6319	Shaheed Mohtarma Benazir Bhutto Medical University, Larkana	30,000,000	30,000,000	37,966,000
093102	Total-Professional/Technical Universities/Colleges/Institutes	8,799,454,000	8,799,454,000	10,315,429,000

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2012-2013
Budget
Estimate
Rs2012-2013
Revised
Estimate
Rs2013-2014
Budget
Estimate
Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES -- Contd.

093120 OTHERS :

093120 - A03	Operting Expenses	4,903,679,000	4,903,679,000	5,893,312,000
093120 - A039	General	4,903,679,000	4,903,679,000	5,893,312,000
ID5910	Dawah Activities International Islamic University, Islamabad	91,772,000	91,772,000	110,126,000
ID5911	Shaikh Zayed Islamic Centre, University of Peshawar, Peshawar	21,384,000	21,384,000	25,661,000
ID5912	Shaikh Zayed Islamic Centre, University of the Punjab, Lahore	22,387,000	22,387,000	26,864,000
ID5913	Shaikh Zayed Islamic Centre, University of Karachi, Karachi	21,771,000	21,771,000	26,125,000
ID5914	Promotion of Research in Universities	1,200,000,000	1,200,000,000	1,450,000,000
ID5915	Pakistan Study Centre Quaid-i-Azam University, Islamabad	26,561,000	26,561,000	31,873,000
ID5916	Area Study Centre for Middle East and Arab Countries, University of Balochistan, Quetta	10,027,000	10,027,000	12,032,000
ID5917	Pakistan Study Centre, University of Karachi, Karachi	11,956,000	11,956,000	14,347,000
ID5918	Centre of Excellence in Physical Chemistry, University of Peshawar, Peshawar	49,125,000	49,125,000	58,950,000
ID5919	Centre of Excellence in Mineralogy, University of Balochistan, Quetta	23,006,000	23,006,000	27,607,000
ID5920	Centre of Excellence in Analytical Chemistry, University of Sindh, Jamshoro	51,404,000	51,404,000	61,685,000
ID5921	Centre of Excellence in Psychology, Quaid-i-Azam University, Islamabad	28,254,000	28,254,000	33,905,000
ID5922	Pakistan Study Centre for University of Balochistan, Quetta	13,535,000	13,535,000	16,242,000

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		2012-2013 Budget Estimate	2012-2013 Revised Estimate	2013-2014 Budget Estimate
		Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES -- Contd.				
ID5923	Area Study Centre for Central Asia, University of Peshawar, Peshawar	21,718,000	21,718,000	26,062,000
ID5924	Pakistan Study Centre, University of the Punjab, Lahore	10,988,000	10,988,000	13,186,000
ID5925	Pakistan Study Centre, University of Peshawar, Peshawar	17,018,000	17,018,000	20,422,000
ID5926	Centre of Excellence in Solid State Physics, University of the Punjab, Lahore	48,385,000	48,385,000	58,062,000
ID5927	Centre of Excellence in Geology, University of Peshawar, Peshawar	55,931,000	55,931,000	67,117,000
ID5928	Area Study Centre for Africa, North and South America, Quaid-i-Azam University, Islamabad	14,787,000	14,787,000	17,744,000
ID5929	Area Study Centre for South Asia, University of the Punjab, Lahore	17,050,000	17,050,000	20,460,000
ID5930	Centre of Excellence in Marine Biology, University of Karachi, Karachi	36,510,000	36,510,000	43,812,000
ID5931	Pakistan Study Centre, University of Sindh, Jamshoro	12,859,000	12,859,000	15,431,000
ID5932	Area Study Centre for Far East and South East Asia, University of Sindh, Jamshoro	18,397,000	18,397,000	22,076,000
ID5933	Centre of Excellence in Molecular Biology, University of the Punjab, Lahore	142,847,000	142,847,000	171,316,000
ID5934	Area Study Centre for Europe, University of Karachi, Karachi	17,068,000	17,068,000	20,482,000
ID5935	Centre of Excellence in Water Resources Engineering University of the Engineering & Technology, Lahore	34,612,000	34,612,000	41,534,000

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		2012-2013 Budget Estimate	2012-2013 Revised Estimate	2013-2014 Budget Estimate
		Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES -- Concl'd.				
ID5936	Centre of Excellence in History and Culture, Quaid-i-Azam University, Islamabad	33,647,000	33,647,000	40,376,000
ID5937	Centre of Excellence in Arts & Design, Mehran University of Engineering and Technology, Jamshoro	31,066,000	31,066,000	37,279,000
ID5938	Centre of Excellence in Gender Studies, Quaid-i-Azam University, Islamabad	14,672,000	14,672,000	17,606,000
ID5939	Iqbal International Institute of Research & Dialogue, International Islamic University, Islamabad	24,942,000	24,942,000	29,930,000
ID5940	Tenure Track System	1,620,000,000	1,620,000,000	1,775,000,000
ID5941	Pakistan Educational Research Network (PERN)	200,000,000	200,000,000	150,000,000
ID5942	Digital Library	900,000,000	900,000,000	900,000,000
ID6292	Technical Assistance for Capacity Building	60,000,000	60,000,000	510,000,000
093120	Total - Others	4,903,679,000	4,903,679,000	5,893,312,000
0931	Total - Tertiary Education Affairs and Services	32,778,298,000	36,278,298,000	39,000,000,000
093	Total - Tertiary Education Affairs and Services	32,778,298,000	36,278,298,000	39,000,000,000
09	Total - Education Affairs and Services	32,778,298,000	36,278,298,000	39,000,000,000
Total - Accountant General Pakistan Revenues		32,778,298,000	36,278,298,000	39,000,000,000
TOTAL - DEMAND		32,778,298,000	36,278,298,000	39,000,000,000