

Table 1

**Pakistan: Summary of Consolidated Federal and Provincial
Budgetary Operations, 2018-19**

(In Million of Pakistan Rupees)

| | July-Sept. 2018 | July-Dec. 2018 | July-March. 2018-19 |
|--------------------------------------------------|--------------------|-------------------|------------------------|
| Total Revenue | 1,102,096 | 2,327,115 | 3,583,737 |
| Tax Revenue | 975,205 | 2,082,505 | 3,162,132 |
| Federal | 886,583 | 1,894,732 | 2,874,424 |
| Provincial | 88,622 | 187,773 | 287,708 |
| Non-Tax | 126,890 | 244,610 | 421,605 |
| Federal | 112,280 | 215,355 | 356,305 |
| Provincial | 14,610 | 29,255 | 65,300 |
| Total Expenditure | 1,643,772 | 3,357,017 | 5,506,217 |
| Current Expenditure | 1,479,930 | 2,984,381 | 4,798,350 |
| Of which : Mark-up Payments | 507,063 | 876,697 | 1,459,211 |
| Defence | 219,392 | 479,594 | 774,708 |
| Development Expenditure & net lending | 108,964 | 369,388 | 684,157 |
| Statistical Discrepancy | 54,879 | 3,249 | 23,710 |
| Budget Deficit | 541,677 | 1,029,902 | 1,922,480 |
| Financing | 541,677 | 1,029,902 | 1,922,480 |
| External | 210,770 | 217,958 | 524,457 |
| Domestic | 330,907 | 811,944 | 1,398,023 |
| Non-Bank | 238,437 | 234,357 | 610,369 |
| Bank | 92,470 | 577,587 | 787,654 |
| Privatization Proceeds | - | - | - |
| Memo Items:- | | | |
| Total Revenue | 2.9 | 6.1 | 9.3 |
| Tax Revenue | 2.5 | 5.4 | 8.2 |
| Nontax Revenue | 0.3 | 0.6 | 1.1 |
| Total Expenditure | 4.3 | 8.7 | 14.3 |
| Current | 3.9 | 7.8 | 12.5 |
| Of which : Mark-up Payments | 1.3 | 2.3 | 3.8 |
| Defence | 0.6 | 1.2 | 2.0 |
| Development Expenditure and net lending | 0.3 | 1.0 | 1.8 |
| Budget deficit | 1.4 | 2.7 | 5.0 |
| GDP (Rs. in Billion) | 38,388 | 38,388 | 38,388 |

Note: Figures based on information from AGPR/Provincial A.Gs./ SBP/EAD.

Table 2

**Pakistan: Summary of Consolidated Federal and Provincial Revenue
2018-19**

| | (In Million of Pakistan Rupees) | | |
|------------------------------------------|---------------------------------|-------------------|------------------------|
| | July-Sept. 2018 | July-Dec. 2018 | July-March. 2018-19 |
| Total Revenue | 1,102,096 | 2,327,115 | 3,583,737 |
| Tax Revenue | 975,205 | 2,082,505 | 3,162,132 |
| Direct Taxes | 298,539 | 672,564 | 997,411 |
| Taxes on property | 2,482 | 7,387 | 7,605 |
| Taxes on goods and services | 379,450 | 791,748 | 1,207,076 |
| Excise duty | 44,376 | 98,537 | 158,611 |
| Sales Tax | 335,074 | 693,211 | 1,048,465 |
| Taxes on international trade | 156,544 | 335,790 | 507,186 |
| Other taxes | 138,191 | 275,016 | 442,854 |
| Sales Tax on Services GST | 44,124 | 91,646 | 142,339 |
| Stamp duties | 13,870 | 31,793 | 50,188 |
| Motor vehicles tax | 6,979 | 12,631 | 19,638 |
| Gas Infrastructure Development Cess | 5,962 | 11,450 | 17,664 |
| Natural Gas Development Surcharge | 2,544 | 3,037 | 4,808 |
| Petroleum Levy | 44,476 | 81,905 | 141,369 |
| Other taxes | 20,236 | 42,554 | 66,848 |
| Nontax Revenue | 126,890 | 244,610 | 421,605 |
| Mark-up (PSEs & Others) | 1,153 | 5,795 | 14,373 |
| Dividend | 4,478 | 30,201 | 32,186 |
| Profits Post Office Deptt./PTA | 6,095 | 15,865 | 16,184 |
| Surplus Profit of State Bank of Pakistan | 50,710 | 63,230 | 138,230 |
| Defence | 2,430 | 6,264 | 10,745 |
| Passport Fee | 3,294 | 9,330 | 16,312 |
| Discount retained on Cuid Price | 3,144 | 6,481 | 10,413 |
| Royalties on Oil\ Gas | 23,642 | 41,862 | 61,759 |
| Windfall Levy against Cuid Oil | 2,081 | 4,474 | 6,061 |
| Petroleum Levy on LPG | 910 | 1,831 | 2,833 |
| Others | 28,953 | 59,277 | 112,509 |
| <u>Memo Items:-</u> | | | |
| Total Revenue | 2.9 | 6.1 | 9.3 |
| Tax revenue | 2.5 | 5.4 | 8.2 |
| Direct Taxes | 0.8 | 1.8 | 2.6 |
| Taxes on property | 0.0 | 0.0 | 0.0 |
| Taxes on goods and services | 1.0 | 2.1 | 3.1 |
| Excise duty | 0.1 | 0.3 | 0.4 |
| Sales Tax | 0.9 | 1.8 | 2.7 |
| Taxes on international trade | 0.4 | 0.9 | 1.3 |
| Other taxes | 0.4 | 0.7 | 1.2 |
| Nontax Revenue | 0.3 | 0.6 | 1.1 |
| GDP (Rs. in Billion) | 38,388 | 38,388 | 38,388 |

Table 3

**Pakistan: Summary of Consolidated Federal and Provincial Expenditure
2018-19**

| | (In Million of Pakistan Rupees) | | |
|------------------------------------------------|---------------------------------|-------------------|------------------------|
| | July-Sept. 2018 | July-Dec. 2018 | July-March. 2018-19 |
| Total Expenditure | 1,588,894 | 3,353,769 | 5,482,507 |
| Current Expenditure | 1,479,930 | 2,984,381 | 4,798,350 |
| Federal | 999,254 | 1,936,171 | 3,180,916 |
| General Public Service | 713,442 | 1,317,059 | 2,168,856 |
| Servicing of Domestic Debt | 461,728 | 752,098 | 1,276,781 |
| Servicing of Foreign Debt | 45,335 | 124,599 | 182,430 |
| Superannuation Allowances & Pension | 84,754 | 186,739 | 293,198 |
| Grants (Other than Provinces) | 53,029 | 129,005 | 227,074 |
| Other General Public Service | 68,596 | 124,618 | 189,373 |
| Defence Affairs and Service | 219,392 | 479,594 | 774,708 |
| Public Orders and Safety Affairs | 32,727 | 68,801 | 106,137 |
| Economics Affairs | 6,378 | 13,675 | 39,464 |
| Environmental Protection | 222 | 513 | 776 |
| Housing and Community Amenities | 257 | 466 | 963 |
| Health | 3,285 | 7,201 | 11,049 |
| Recreation Culture and Religion | 3,577 | 5,933 | 8,386 |
| Education Affairs and Services | 19,530 | 41,927 | 68,984 |
| Social Protection | 444 | 1,002 | 1,593 |
| Provincial | 480,676 | 1,048,210 | 1,617,434 |
| Development Expenditure and net lending | 108,964 | 369,388 | 684,157 |
| Total Development Expenditure | 109,218 | 361,082 | 655,854 |
| PSDP | 106,599 | 328,228 | 578,457 |
| Federal* | 50,872 | 160,504 | 302,449 |
| Provincial | 55,727 | 167,724 | 276,008 |
| Other Development Expenditure | 2,619 | 32,854 | 77,397 |
| Net lending | (254) | 8,306 | 28,303 |
| Memo Items:- | | | |
| Total Expenditure | 4.1 | 8.7 | 14.3 |
| Current Expenditure | 3.9 | 7.8 | 12.5 |
| Federal | 2.6 | 5.0 | 8.3 |
| General Public Service | 1.9 | 3.4 | 5.6 |
| Servicing of Domestic Debt | 1.2 | 2.0 | 3.3 |
| Servicing of Foreign Debt | 0.1 | 0.3 | 0.5 |
| Superannuation Allowances & Pension | 0.2 | 0.5 | 0.8 |
| Defence Affairs and Service | 0.6 | 1.2 | 2.0 |
| Provincial | 1.3 | 2.7 | 4.2 |
| Development Expenditure | 0.3 | 0.9 | 1.7 |
| GDP (Rs. in Billion) | 38,388 | 38,388 | 38,388 |

* Net excluding development grants to provinces

Table 4

Pakistan: Federal Government Fiscal Operations, 2018-19

| | (In Million of Pakistan Rupees) | | |
|---------------------------------------------------|---------------------------------|-------------------|------------------------|
| | July-Sept. 2018 | July-Dec. 2018 | July-March. 2018-19 |
| Tax Revenue (a+b) | 886,583 | 1,894,732 | 2,874,424 |
| a) FBR Taxes | 832,252 | 1,795,411 | 2,704,528 |
| i) Direct Taxes | 298,539 | 672,564 | 997,411 |
| ii) Indirect Taxes | 533,713 | 1,122,847 | 1,707,117 |
| Cutoms Duties | 156,544 | 335,790 | 507,186 |
| Sales Tax | 335,074 | 693,211 | 1,048,465 |
| Federal Excise | 42,095 | 93,846 | 151,466 |
| b) Other Taxes | 54,331 | 99,321 | 169,896 |
| Other Taxes (ICT) | 1,344 | 2,917 | 6,037 |
| Air Port Tax | 5 | 12 | 18 |
| Gas Infrastructure Development Cess | 5,962 | 11,450 | 17,664 |
| Natural Gas Development Surcharge | 2,544 | 3,037 | 4,808 |
| Petroleum Levy | 44,476 | 81,905 | 141,369 |
| Non-Tax Revenue | 116,476 | 223,746 | 368,892 |
| Mark-up (Provinces) | 4,196 | 8,391 | 12,587 |
| Mark-up (PSEs & Others) | 1,153 | 5,795 | 14,373 |
| Dividend | 4,478 | 30,201 | 32,186 |
| Profits Post Office Deptt./PTA | 6,095 | 15,865 | 16,184 |
| Surplus Profit of State Bank of Pakistan | 50,710 | 63,230 | 138,230 |
| Defence | 2,430 | 6,264 | 10,745 |
| Passport Fee | 3,294 | 9,330 | 16,312 |
| Discount retained on Cruid Price | 3,144 | 6,481 | 10,413 |
| Royalties on Oil\ Gas | 23,642 | 41,862 | 61,759 |
| Windfall Levy against Cruid Oil | 2,081 | 4,474 | 6,061 |
| Petroleum Levy on LPG | 910 | 1,831 | 2,833 |
| Others | 14,343 | 30,022 | 47,209 |
| Gross Revenue Receipts | 1,003,059 | 2,118,478 | 3,243,316 |
| Transfer to Provinces | 662,852 | 1,199,304 | 1,779,142 |
| Net Revenue Receipts | 340,207 | 919,174 | 1,464,173 |
| Total Expenditure (a+b) | 1,073,600 | 2,193,332 | 3,655,193 |
| a) Current expenditure | 1,005,899 | 1,948,987 | 3,202,418 |
| General Public Service | 720,087 | 1,329,875 | 2,190,358 |
| Servicing of Domestic Debt | 461,728 | 752,098 | 1,276,781 |
| Servicing of Foreign Debt | 45,335 | 124,599 | 182,430 |
| Superannuation Allowances & Pension | 84,754 | 186,739 | 293,198 |
| Grants to Provincial Govt. | 6,645 | 12,816 | 21,502 |
| Grants to Others | 53,029 | 129,005 | 227,074 |
| Other General Public Service | 68,596 | 124,618 | 189,373 |
| Defence Affairs and Service | 219,392 | 479,594 | 774,708 |
| Public Order and Safety Affairs | 32,727 | 68,801 | 106,137 |
| Economics Affairs | 6,378 | 13,675 | 39,464 |
| Envionrmental Protection | 222 | 513 | 776 |
| Housing and Community Amenities | 257 | 466 | 963 |
| Health | 3,285 | 7,201 | 11,049 |
| Recreation Culture and Religion | 3,577 | 5,933 | 8,386 |
| Education Affairs and Services | 19,530 | 41,927 | 68,984 |
| Social Protection | 444 | 1,002 | 1,593 |
| b) Development expenditure and net lending | 67,702 | 244,345 | 452,775 |
| Total Development Expenditure | 53,491 | 216,124 | 407,970 |
| PSDP | 50,872 | 183,270 | 330,573 |
| Of which Development grants to Provinces | - | 22,766 | 28,124 |
| Others Development Expenditure | 2,619 | 32,854 | 77,397 |
| Net lending | 14,211 | 28,221 | 44,805 |
| Provinces | 14,465 | 19,915 | 16,502 |
| Others | (254) | 8,306 | 28,303 |
| Overall balance | 733,394 | 1,274,158 | 2,191,020 |
| Financing | 738,420 | 1,303,133 | 2,214,077 |
| External | 210,770 | 217,958 | 524,457 |
| Domestic | 527,650 | 1,085,175 | 1,689,620 |
| Bank | 291,853 | 851,130 | 1,073,522 |
| Nonbank | 235,797 | 234,045 | 616,098 |

Table 5

Pakistan: Provincial Government Fiscal Operations, 2018-19

(In Million of Pakistan Rupees)

| | July-Sept. 2018 | July-Dec. 2018 | July-March. 2018-19 |
|----------------------------------------|--------------------|-------------------|------------------------|
| Total Revenue | 787,194 | 1,471,829 | 2,198,279 |
| Provincial share in Fed revenue | 662,852 | 1,199,304 | 1,779,142 |
| Provincial Taxes | 88,622 | 187,773 | 287,708 |
| Property taxes | 2,482 | 7,387 | 7,605 |
| Sales Tax on Services GST | 44,124 | 91,646 | 142,339 |
| Excise duties | 2,281 | 4,691 | 7,145 |
| Stamp duties | 13,870 | 31,793 | 50,188 |
| Motor vehicles tax | 6,979 | 12,631 | 19,638 |
| Other | 18,887 | 39,625 | 60,793 |
| Provincial Nontax | 14,610 | 29,255 | 65,300 |
| Mark-up | 395 | 399 | 502 |
| Profits from hydro electricity | - | 800 | 21,060 |
| Irrigation | 373 | 758 | 1,765 |
| Others | 13,842 | 27,298 | 41,973 |
| Federal Loans and grants | 21,109 | 55,497 | 66,128 |
| Loans(net) | 14,465 | 19,915 | 16,502 |
| Current Grants | 6,645 | 12,816 | 21,502 |
| Development grants | - | 22,766 | 28,124 |
| Total expenditure | 540,598 | 1,224,325 | 1,906,029 |
| Current expenditure | 484,871 | 1,056,601 | 1,630,021 |
| Mark-up payment to Federal Govt. | 4,196 | 8,391 | 12,587 |
| Other Current Expenditure | 480,676 | 1,048,210 | 1,617,434 |
| Development expenditure (PSDP) | 55,727 | 167,724 | 276,008 |
| Overall balance | 246,596 | 247,504 | 292,250 |
| Financing | (196,743) | (273,231) | (291,597) |
| External | - | - | - |
| Domestic | (196,743) | (273,231) | (291,597) |
| Bank | (199,383) | (273,543) | (285,868) |
| Nonbank | 2,640 | 312 | (5,729) |

Table 6

Pakistan: Provincial Government Fiscal Operations, 2018-19 - PUNJAB

(In Million of Pakistan Rupees)

| | July-Sept. 2018 | July-Dec. 2018 | July-March. 2018-19 |
|----------------------------------------|--------------------|-------------------|------------------------|
| Total Revenue | 390,575 | 707,534 | 1,046,383 |
| Provincial share in Fed revenue | 325,841 | 583,327 | 866,567 |
| Provincial Taxes | 42,583 | 92,505 | 141,102 |
| Property taxes | 1,348 | 5,020 | 4,360 |
| Sales Tax on Services GST | 19,841 | 41,427 | 64,465 |
| Excise duties | 852 | 1,794 | 2,736 |
| Stamp duties | 11,525 | 26,407 | 41,677 |
| Motor vehicles tax | 4,541 | 7,630 | 11,874 |
| Other | 4,477 | 10,227 | 15,990 |
| Provincial Nontax | 8,459 | 17,759 | 26,382 |
| Mark-up | 370 | 373 | 465 |
| Irrigation | 293 | 569 | 1,256 |
| Others | 7,796 | 16,817 | 24,661 |
| Federal Loans and grants | 13,691 | 13,942 | 12,332 |
| Loans(net) | 13,691 | 9,714 | 5,648 |
| Current Grants | 0 | 264 | 2,164 |
| Development grants | - | 3,965 | 4,520 |
| Total expenditure | 264,124 | 579,502 | 889,078 |
| Current expenditure | 233,777 | 504,794 | 769,773 |
| Mark-up payment to Federal Govt. | 2,458 | 4,917 | 7,375 |
| Other Current Expenditure | 231,319 | 499,877 | 762,398 |
| Development expenditure (PSDP) | 30,347 | 74,708 | 119,305 |
| Overall balance | 126,451 | 128,032 | 157,305 |
| Financing | (99,951) | (119,006) | (172,531) |
| External | - | - | - |
| Domestic | (99,951) | (119,006) | (172,531) |
| Bank | (100,820) | (118,004) | (170,380) |
| Nonbank | 869 | (1,002) | (2,151) |

Table 7

Pakistan: Provincial Government Fiscal Operations, 2018-19 - SINDH

(In Million of Pakistan Rupees)

| | July-Sept. 2018 | July-Dec. 2018 | July-March. 2018-19 |
|----------------------------------------|--------------------|-------------------|------------------------|
| Total Revenue | 209,376 | 398,395 | 598,125 |
| Provincial share in Fed revenue | 163,371 | 297,071 | 441,902 |
| Provincial Taxes | 39,941 | 82,989 | 126,738 |
| Property taxes | 917 | 1,834 | 2,375 |
| Sales Tax on Services GST | 20,640 | 43,427 | 66,339 |
| Excise duties | 1,268 | 2,592 | 3,940 |
| Stamp duties | 1,994 | 4,586 | 7,239 |
| Motor vehicles tax | 1,741 | 3,671 | 5,756 |
| Other | 13,381 | 26,879 | 41,089 |
| Provincial Nontax | 3,096 | 4,305 | 6,889 |
| Irrigation | 3 | 18 | 197 |
| Others | 3,093 | 4,287 | 6,692 |
| Federal Loans and grants | 2,968 | 14,029 | 22,596 |
| Loans(net) | (1,178) | 3,253 | 5,114 |
| Current Grants | 4,146 | 7,554 | 11,673 |
| Development grants | - | 3,222 | 5,809 |
| Total expenditure | 145,291 | 354,036 | 545,695 |
| Current expenditure | 132,170 | 307,850 | 466,364 |
| Mark-up payment to Federal Govt. | 1,358 | 2,717 | 4,075 |
| Other Current Expenditure | 130,812 | 305,133 | 462,289 |
| Development expenditure (PSDP) | 13,121 | 46,186 | 79,331 |
| Overall balance | 64,085 | 44,359 | 52,430 |
| Financing | (60,505) | (98,266) | (57,379) |
| External | - | - | - |
| Domestic | (60,505) | (98,266) | (57,379) |
| Bank | (61,144) | (98,756) | (55,199) |
| Nonbank | 639 | 490 | (2,180) |

Table 8

Pakistan: Provincial Government Fiscal Operations, 2018-19 - Khyber Pakhtunkhwa

(In Million of Pakistan Rupees)

| | July-Sept. 2018 | July-Dec. 2018 | July-March. 2018-19 |
|----------------------------------------|--------------------|-------------------|------------------------|
| Total Revenue | 116,017 | 231,838 | 355,583 |
| Provincial share in Fed revenue | 107,748 | 195,871 | 290,416 |
| Provincial Taxes | 4,133 | 8,700 | 13,383 |
| Property taxes | 188 | 450 | 730 |
| Sales Tax on Services GST | 2,279 | 4,463 | 7,065 |
| Excise duties | 35 | 42 | 48 |
| Stamp duties | 279 | 658 | 1,036 |
| Motor vehicles tax | 496 | 961 | 1,393 |
| Other | 856 | 2,126 | 3,111 |
| Provincial Nontax | 1,801 | 5,039 | 27,699 |
| Mark-up | 25 | 26 | 37 |
| Profits from hydro electricity | - | 800 | 21,060 |
| Irrigation | 60 | 139 | 264 |
| Others | 1,716 | 4,074 | 6,338 |
| Federal Loans and grants | 2,335 | 22,228 | 24,085 |
| Loans(net) | 2,335 | 8,633 | 8,823 |
| Current Grants | - | 0 | 160 |
| Development grants | - | 13,595 | 15,102 |
| Total expenditure | 86,633 | 195,031 | 316,797 |
| Current expenditure | 75,831 | 153,980 | 252,318 |
| Mark-up payment to Federal Govt. | 261 | 523 | 784 |
| Other Current Expenditure | 75,570 | 153,457 | 251,534 |
| Development expenditure (PSDP) | 10,802 | 41,051 | 64,479 |
| Overall balance | 29,384 | 36,807 | 38,786 |
| Financing | (4,935) | (12,705) | (16,667) |
| External | - | - | - |
| Domestic | (4,935) | (12,705) | (16,667) |
| Bank | (5,313) | (12,548) | (16,558) |
| Nonbank | 378 | (157) | (109) |

Table 9

Pakistan: Provincial Government Fiscal Operations, 2018-19 - BALOCHISTAN

(In Million of Pakistan Rupees)

| | July-Sept. 2018 | July-Dec. 2018 | July-March. 2018-19 |
|----------------------------------------|--------------------|-------------------|------------------------|
| Total Revenue | 71,226 | 134,063 | 198,188 |
| Provincial share in Fed revenue | 65,892 | 123,034 | 180,258 |
| Provincial Taxes | 1,965 | 3,579 | 6,485 |
| Property taxes | 29 | 83 | 140 |
| Sales Tax on Services GST | 1,364 | 2,329 | 4,470 |
| Excise duties | 126 | 263 | 421 |
| Stamp duties | 72 | 142 | 236 |
| Motor vehicles tax | 201 | 369 | 615 |
| Other | 173 | 393 | 603 |
| Provincial Nontax | 1,254 | 2,152 | 4,330 |
| Irrigation | 17 | 32 | 48 |
| Others | 1,237 | 2,120 | 4,282 |
| Federal Loans and grants | 2,115 | 5,298 | 7,115 |
| Loans(net) | (384) | (1,685) | (3,083) |
| Current Grants | 2,499 | 4,998 | 7,505 |
| Development grants | - | 1,985 | 2,693 |
| Total expenditure | 44,550 | 95,756 | 154,459 |
| Current expenditure | 43,093 | 89,977 | 141,566 |
| Mark-up payment to Federal Govt. | 117 | 235 | 352 |
| Other Current Expenditure | 42,976 | 89,742 | 141,214 |
| Development expenditure (PSDP) | 1,457 | 5,779 | 12,893 |
| Overall balance | 26,676 | 38,307 | 43,729 |
| Financing | (31,352) | (43,253) | (45,020) |
| External | - | - | - |
| Domestic | (31,352) | (43,253) | (45,020) |
| Bank | (32,106) | (44,235) | (43,731) |
| Nonbank | 754 | 982 | (1,289) |

Table 10

Pakistan: Pakistan Budgetary Financing, 2018-19

(In Million of Pakistan Rupees)

| | July-Sept. 2018 | July-Dec. 2018 | July-March. 2018-19 |
|-----------------------------------------|--------------------|-------------------|------------------------|
| External Inflows | | | |
| Project Aid | 60,189 | 170,208 | 250,267 |
| Program Loans | 29,454 | 70,220 | 443,014 |
| Other loans | 282,642 | 293,129 | 326,684 |
| Grants | 7,947 | 11,359 | 16,283 |
| Project Loans & Grants outside PSDP | 1,083 | 2,308 | 3,746 |
| Gross External Financing | 381,315 | 547,224 | 1,039,994 |
| Less Repayments of External Debt | 170,545 | 329,266 | 515,537 |
| 1. Net External Financing | 210,770 | 217,958 | 524,457 |
| Internal Financing (Net) | | | |
| (A) Total Non Bank (a+b) | 238,437 | 234,357 | 610,369 |
| (a) Non Bank Federal (i+ii) | 235,797 | 234,045 | 616,098 |
| i. Public Debt | 227,243 | 250,115 | 423,308 |
| Prize Bond | 42,131 | 77,584 | 97,187 |
| Foreign Currency instruments | 117 | 747 | 809 |
| GOP Ijara Sukuk | - | (117,723) | (314,380) |
| Govt. Securities | 38,653 | 123,741 | 437,956 |
| Treasury Bills | 146,343 | 93,216 | 23,911 |
| Bai-Maujjal Ijara Sukuk | - | 72,550 | 177,825 |
| ii. Public Account | 8,554 | (16,070) | 192,790 |
| Saving Schemes | 10,196 | (5,098) | 224,995 |
| GP Fund | 4,632 | 2,525 | 3,358 |
| Deposits & Reserves | (6,275) | (13,497) | (35,563) |
| (b) Non Bank Provincial | 2,640 | 312 | (5,729) |
| (B) Bank | 92,470 | 577,587 | 787,654 |
| Federal | 291,853 | 851,130 | 1,073,522 |
| Provincial | (199,383) | (273,543) | (285,868) |
| (C) Privation Proceeds | - | - | - |
| 2. Net Internal Inflow (A+B+C) | 330,907 | 811,944 | 1,398,023 |
| Total Financing of Budget (1+2) | 541,677 | 1,029,902 | 1,922,480 |