

PROVISIONAL

(Revised)

Table 14. Pakistan: Summary of Consolidated Federal and Provincial Budgetary Operations, (2000-2001)

(In Million of Pakistan Rupees)

	Upto (June),(2001)
Total Revenue	552,839
Tax(Net)	441,526
Of which: CBR Revenue	392,071
Surcharges	30,289
Nontax	111,313
Total Expenditure	732,511
Expenditure Booked	717,848
Total Expenditure	
Current	645,685
Of which : Interest	234,470
Defence	130,819
Development and net lending 1/	72,164
Unidentified Expenditure	14,663
Budget deficit	(179,672)
Financing	179,672
External	122,921
Domestic	56,751
Bank	(33,097)
Nonbank	89,848
Total Revenue	15.9
Tax	12.7
Of which: CBR Revenue	11.3
Surcharges	0.9
Nontax	3.2
Total Expenditure	20.7
Current	18.6
Of which : Interest	6.8
Defence	3.8
Development and net lending	2.1
Budget deficit	(5.2)

*** Rs. 3472000 million for(2000-2001)

Table 15. Pakistan: Consolidated Federal and Provincial Revenues
Budgetary Operations, (2000-2001)

(In million of Pakistan Rupees)

	Upto (June),(2001)
Tax Revenue	441,526
Taxes on income and profit	124,566
Taxes on property	5,912
Federal	-
Provincial	5,912
Taxes on goods and services	234,076
Excise duty	50,313
Federal	49,018
Provincial	1,295
Sales Tax	153,474
Surcharges	30,289
Gas(net)	12,348
Petroleum	17,942
Taxes on international trade	65,013
Other taxes	11,959
Stamp duties	5,098
Motor vehicles tax	3,100
Foreign travel tax	184
Other taxes	3,576
Nontax Revenue	111,313
Interest	23,364
Dividend	16,334
SBP profits	20,000
Sales proceeds and royalties	11,916
Other Civil Administration	3,387
Miscellaneous	36,312
Tax revenue	12.7
Taxes on income and profit	3.6
Taxes on property	
Federal	-
Provincial	0.2
Taxes on goods and services	
Excise duty	1.4
Sales Tax	4.4
Surcharges	0.9
Taxes on international trade	1.9
Other taxes	0.3
Nontax Revenue	3.2

*** Rs. 3472000 million for(2000-2001)

Table 16 Pakistan: Consolidated Federal and Provincial Expenditure.
Budgetary Operations, (2000-2001)

(In million of Pakistan Rupees)

	Upto (June), (2001)		
Total expenditure	717,848		
Current Expenditure	645,685		
Federal	478,987		
Interest payments	234,470		
Domestic	183,450		
Foreign	51,020		
Defence 1/	130,819		
General administration and services	75,424		
Grants to nongovernment (T.GRANT)	18,102		
Subsidies	19,850		
Other/Unallocable 2/	323		
Provincial 2/	166,697		
Development and net lending	72,164		
PSDP	89,804		
Net lending	(17,640)		
Total Expenditure	20.7		
Current Expenditure	18.6		
Federal	13.8		
Of which:			
Interest payments	6.8		
Domestic	5.3		
Foreign	1.5		
Defence 1/	3.8		
Provincial	4.8		
Development and net lending	2.1		

*** Rs. 3472000 million for(2000-2001)

Table 17. Pakistan: Federal Government Fiscal Operations, (2000-2001)

	Upto (June), (2001)						
Total Revenue	380,257						
Tax Revenue(net)	259,414						
Transfers to provincial tax pool	163,131						
Tax revenue(gross)	422,545						
Income and profit taxes	124,566						
Wealth and capital taxes	-						
Federal Excise Duty	49,018						
Sales Tax	153,474						
Customes duties	65,013						
Surcharges	30,289						
Gas(net)	12,348						
Petroleum	17,942						
Foreign travel tax	184						
Non tax revenue	120,843						
Of which:							
Interest receipts(provinces)	29,368						
Interest receipts (Other)	21,885						
Dividend	16,334						
SBP profit	20,000						
Sales proceeds and royalty	11,916						
Other Civil administration	3,387						
Other Federal Miscellaneous	17,954						
Expenditure and net lending	554,883						
Current expenditures	496,508						
Of which Interest payments	234,470						
Domestic	183,450						
Foreign	51,020						
Defence	130,819						
General administration	75,424						
Grants	35,623						
Provinces	17,520						
Other	18,102						
Subsides	19,850						
Other 1/	323						
Development expenditure and net lending	58,375						
Public Sector Development Program 2/	66,908						
Net lending	(8,533)						
Provinces	9,107						
Other	(17,640)						
Overall balance	174,626						
Financing	204,420						
External	122,921						
Domestic.	81,499						
Bank	(8,349)						
Nonbank	89,848						

Table 18. Pakistan: Provincial Government Operations, (2000-2001)

(In million of Pakistan Rupees)

	Upto (June),				
	2001				
	Lahore	Karachi	Peshawar	Quetta	Total
Total Revenue	107,487	59,949	36,573	24,568	228,577
Provincial share in Fed revenue	82,772	45,766	18,659	15,934	163,131
Provincial taxes	9,623	7,353	1,537	468	18,981
Property taxes	3,414	1,823	620	55	5,912
Of which: Agricultural tax	671	547	19	2	1,239
Excise duties	450	692	15	138	1,295
Stamp duties	3,218	1,678	143	59	5,098
Motor vehicles tax	1,593	907	444	155	3,100
Other	948	2,252	314	62	3,576
Provincial nontax	8,227	3,141	6,924	1,547	19,838
Interest	1,334	76	64	6	1,480
Profits from hydro electricity	-	-	5,244	-	5,244
Irrigation (Irrigation receipts only)	1,945	632	174	83	2,834
Forest/ Other	4,947	2,433	1,442	1,458	10,280
Federal Loans and transfers	6,866	3,690	9,454	6,618	26,627
Loans(net)	2,797	(838)	5,626	1,521	9,107
Grants	4,068	4,528	3,828	5,097	17,520
Total expenditure	103,103	61,718	32,002	22,138	218,962
Current expenditure	91,031	58,659	27,647	18,729	196,066
of which: interest to federal government	13,401	7,528	5,765	2,674	29,369
Other (including Irrigation Exp	77,629	51,131	21,882	16,055	166,697
Development expenditure	12,073	3,059	4,355	3,409	22,896
Overall balance	4,384	(1,769)	4,571	2,430	9,616
Financing	6,172	(14,756)	(11,064)	(5,100)	(24,748)
External	-	-	-	-	-
Domestic	6,172	(14,756)	(11,064)	(5,100)	(24,748)
Bank	6,172	(14,756)	(11,064)	(5,100)	(24,748)
Nonbank	-	-	-	-	-

Table 19 Pakistan: Budgetary Expenditure, Social Action Program, and Public Sector Development Program, (2000-2001)

	Upto (June), (2001)		
Total Expenditure	753,009		
Current Expenditure	663,205		
Federal	496,508		
Of which: SAP	2,739		
Provincial	166,697		
Of which: SAP	40,416		
Development Expenditure	89,804		
Federal	66,908		
Core development program 1/			
Of which: SAP	5,783		
Non-Core development program			
Of which: SAP	-		
Provincial	22,896		
Of which: SAP	8,446		
Total SAP	57,384		
Current	43,155		
Development	14,229		
Social Sector (other than SAP)	24,670		
Food Support Programme	2,500		
Total Social and Poverty related Expenditure	84,554		
Public Sector Development Program	89,804		
Of which: Core development program			
Budgetary PSDP			
Core			
Noncore			
Extrabudgetary PSDP			
Core			
Noncore			
Total SAP	57,384		
Core development program 1/			

Table 20. Pakistan: Budgetary Financing, (2000-2001)

(In million of Pakistan Rupees)

	Upto (June), (2001)
Total financing	179,672
External	122,921
Disbursements	208,790
Project Aid	44,200
Commodity Aid (Non-Food)	41,233
Food Aid	-
Other loans 1/	46,132
Foreign E.B certificates(net)	(1,472)
Special U.S. dollar Bonds (Bank)	4,466
F Cy bearer certificates(net)	(827)
Saudi Oil Facility	40,542
Special Account Debt Repayment	34,516
Repayments	85,869
Long-term loans	73,014
Short term loans	12,855
Domestic	56,751
Bank 2/	(33,097)
Federal	(8,349)
Provincial	(24,748)
Non-Bank	89,848
Short-term	7,057
Medium-and long-term	82,791
Of which:	
Prize bonds	10,390
Federal Investment Bonds	(6,228)
National Savings Schemes	36,751
Provincial nonbank	-