

PRSP Budgetary Expenditures up to Q-3 (July to March) of FY 2013-14 and FY 2014-15 (Provisional)*												
(Rs. million)												
	Q-3 FY 2013-14						Q-3 FY 2014-15					
	Federal	Punjab	Sindh	KP	Balochistan	Total	Federal	Punjab	Sindh	KP	Balochistan	Total
Roads, Highways, & Bridges	3,894	20,311	9,135	6,599	2,241	42,180	3,892	32,786	6,557	7,315	5,667	56,217
Current	3,882	5,762	280	445	0	10,369	3,884	5,337	512	526	0	10,259
Development	12	14,549	8,855	6,154	2,241	31,811	8	27,449	6,045	6,789	5,667	45,958
Environment/Water Supply & Sanitation	650	6,224	2,872	3,591	2,723	16,060	646	18,475	3,616	4,609	4,141	31,487
Current	601	4,162	1,225	2,885	2,269	11,142	603	11,837	1,504	2,624	2,727	19,295
Development	49	2,062	1,647	706	454	4,918	43	6,638	2,112	1,985	1,414	12,192
Education	61,354	152,279	72,979	58,022	21,317	365,951	55,613	159,746	81,060	67,743	25,662	389,824
Current	50,706	137,128	69,701	50,805	20,088	328,428	47,454	144,184	77,597	58,617	22,142	349,994
Development	10,648	15,151	3,278	7,217	1,229	37,523	8,159	15,562	3,463	9,126	3,520	39,830
Primary Education	5,939	66,405	36,773	23,430	6,639	139,186	5,857	71,090	40,583	25,837	7,773	151,140
Current	5,939	66,160	35,399	21,968	6,445	135,911	5,857	69,360	39,411	25,258	6,948	146,834
Development	0	245	1,374	1,462	194	3,275	0	1,730	1,172	579	825	4,306
Secondary Education	6,507	57,782	19,911	23,050	9,761	117,011	7,038	58,395	22,287	29,382	12,420	129,522
Current	6,507	45,757	19,734	21,236	9,049	102,283	7,022	48,568	21,859	24,481	10,919	112,849
Development	0	12,025	177	1,814	712	14,728	16	9,827	428	4,901	1,501	16,673
General Universities, Colleges, & Institutes	33,141	12,113	7,907	6,065	1,577	60,803	28,782	12,248	7,817	5,739	2,292	56,878
Current	23,071	10,672	6,552	3,212	1,395	44,902	21,285	11,029	6,218	3,539	1,594	43,665
Development	10,070	1,441	1,355	2,853	182	15,901	7,497	1,219	1,599	2,200	698	13,213
Professional & Technical Universities, Colleges & Institutes	9,342	1,800	3,186	4,441	815	19,584	8,231	2,387	3,422	5,232	841	20,113
Current	9,342	1,792	3,136	3,408	815	18,493	8,231	2,375	3,409	3,863	841	18,719
Development	0	8	50	1,033	0	1,091	0	12	13	1,369	0	1,394
Teacher & Vocational Training	501	5,137	287	0	842	6,767	165	5,761	304	0	984	7,214
Current	71	4,104	286	0	777	5,238	69	3,748	296	0	806	4,919
Development	430	1,033	1	0	65	1,529	96	2,013	8	0	178	2,295
Others	5,924	9,042	4,915	1,036	1,683	22,600	5,540	9,865	6,647	1,553	1,352	24,957
Current	5,776	8,643	4,594	981	1,607	21,601	4,990	9,104	6,404	1,476	1,034	23,008
Development	148	399	321	55	76	999	550	761	243	77	318	1,949
Health	24,173	50,508	30,356	14,261	7,187	126,485	22,389	56,628	29,570	15,712	8,860	133,159
Current	7,726	45,676	24,833	11,665	6,271	96,171	7,363	50,460	25,035	13,603	7,741	104,202
Development	16,447	4,832	5,523	2,596	916	30,314	15,026	6,168	4,535	2,109	1,119	28,957
General Hospitals & Clinics	6,615	43,494	24,031	11,664	5,037	90,841	6,287	48,212	22,702	13,370	6,415	96,986
Current	6,428	39,007	19,464	10,224	5,037	80,160	6,260	42,723	19,597	11,500	6,415	86,495
Development	187	4,487	4,567	1,440	0	10,681	27	5,489	3,105	1,870	0	10,491
Mother & Child Health	71	142	0	38	0	251	70	434	0	46	0	550
Current	0	103	0	38	0	141	0	110	0	46	0	156
Development	71	39	0	0	0	110	70	324	0	0	0	394
Health Facilities & Preventive Measures	2,340	1,612	2,599	1,974	1,140	9,665	1,609	1,744	3,167	1,016	1,510	9,046
Current	445	1,454	1,643	818	224	4,584	265	1,503	1,737	777	391	4,673
Development	1,895	158	956	1,156	916	5,081	1,344	241	1,430	239	1,119	4,373
Others	15,147	5,260	3,726	585	1,010	25,728	14,423	6,238	3,701	1,280	935	26,577
Current	853	5,112	3,726	585	1,010	11,286	838	6,124	3,701	1,280	935	12,878
Development	14,294	148	0	0	0	14,442	13,585	114	0	0	0	13,699
Population Planning	0	1,777	4,414	722	754	7,667	0	2,136	2,498	741	1,558	6,933
Current	0	31	110	653	32	826	0	36	15	677	32	760
Development	0	1,746	4,304	69	722	6,841	0	2,100	2,483	64	1,526	6,173
Social Security & Welfare	648	1,040	9,538	546	527	12,299	480	1,414	13,058	571	648	16,171
Current	633	969	731	335	527	3,195	480	1,104	639	450	488	3,161

Development	15	71	8,807	211	0	9,104	0	310	12,419	121	160	13,010
Natural Calamities & Other Disasters	3,458	2,675	791	1,072	2,759	10,755	1,390	20,418	652	2,160	867	25,487
Current	970	2,203	664	986	2,679	7,502	1,054	19,550	637	2,018	867	24,126
Development	2,488	472	127	86	80	3,253	336	868	15	142	0	1,361
Agriculture	23,052	26,597	31,897	7,661	10,961	100,168	20,444	31,254	40,556	11,122	13,142	116,518
Current	3,139	22,774	13,003	5,327	7,384	51,627	3,225	23,569	13,112	6,191	7,922	54,019
Development	19,913	3,823	18,894	2,334	3,577	48,541	17,219	7,685	27,444	4,931	5,220	62,499
Land Reclamation	0	0	3,383	0	0	3,383	0	193	3,772	0	0	3,965
Current	0	0	3,383	0	0	3,383	0	193	3,772	0	0	3,965
Development	0	0	0	0	0	0	0	0	0	0	0	0
Rural Development	619	2,517	294	1,432	880	5,742	123	6,231	311	2,358	1,938	10,961
Current	7	337	294	0	427	1,065	7	387	311	0	538	1,243
Development	612	2,180	0	1,432	453	4,677	116	5,844	0	2,358	1,400	9,718
Law and Order	63,212	47,252	31,770	17,579	11,783	171,596	62,879	51,216	35,960	21,584	11,889	183,528
Current	62,859	47,247	31,770	17,387	11,705	170,968	62,375	51,190	35,960	21,426	11,691	182,642
Development	353	5	0	192	78	628	504	26	0	158	198	886
Low Cost Housing	0	289	9	0	0	298	0	328	9	0	0	337
Current	0	122	9	0	0	131	0	131	9	0	0	140
Development	0	167	0	0	0	167	0	197	0	0	0	197
Justice Administration	2,888	6,169	4,116	2,373	1,523	17,069	2,580	7,231	3,964	2,590	2,677	19,042
Current	2,542	4,692	2,921	1,748	1,024	12,927	2,553	5,371	2,708	1,924	954	13,510
Development	346	1,477	1,195	625	499	4,142	27	1,860	1,256	666	1,723	5,532
Subsidies	237,776	25,338	6,527	15,276	24	284,941	193,044	26,895	9,040	6,577	217	235,773
Current	219,776	8,683	1,000	2,500	0	231,959	184,604	10,569	4,174	6,498	0	205,845
Development	18,000	16,655	5,527	12,776	24	52,982	8,440	16,326	4,866	79	217	29,928
People's Works Programme-I	0					0	0					0
People's Works Programme-II	0					0	0					0
Benazir Income Support Programme	47,777					47,777	65,378					65,378
Pakistan Bait-ul-Maal	1,624					1,624	1,652					1,652
GRAND TOTAL	471,125	342,976	208,081	129,134	62,679	1,213,995	430,510	414,951	230,623	143,082	77,266	1,296,432

The PRSP data sheet is subject to revision based on feedback received from provincial and federal stakeholders