

PRSP Budgetary Expenditures from July to December of FY 2011/12 and FY 2012/13 in Rs million (Provisional)
Q-2 FY 2011-12 **Q-2 FY 2012-13**

	Federal	Punjab	Sindh	KPK	Balochistan	Total	Federal	Punjab	Sindh	KPK	Balochistan	TOTAL
Roads, Highways, & Bridges	1,699	16,454	5,219	3,836	4,224	31,432	2,107	13,127	5,960	4,424	5,175	30,793
Current	1,699	3,860	1,089	452	0	7,100	2,052	2,809	702	463	0	6,026
Development	0	12,594	4,130	3,384	4,224	24,332	55	10,318	5,258	3,961	5,175	24,767
Environment/Water Supply & Sanitation	240	6,030	1,948	1,892	1,683	11,793	385	4,966	1,740	2,270	2,778	12,139
Current	210	2,971	1,012	649	1,159	6,001	283	3,034	420	1,399	1,237	6,373
Development	30	3,059	936	1,243	524	5,792	102	1,932	1,320	871	1,541	5,766
Education	27,874	76,946	45,538	16,805	9,001	176,164	28,685	87,466	42,660	34,520	12,011	205,342
Current	18,620	71,328	44,072	15,013	8,486	157,519	21,677	85,696	41,492	29,641	11,468	189,974
Development	9,254	5,618	1,466	1,792	515	18,645	7,008	1,770	1,168	4,879	543	15,368
<i>Primary Education</i>	2,437	32,670	24,167	5,895	2,495	67,664	2,678	40,664	21,991	13,730	4,019	83,082
Current	2,417	32,557	24,093	5,560	2,435	67,062	2,678	40,612	21,681	12,796	3,933	81,700
Development	20	113	74	335	60	602	0	52	310	934	86	1,382
<i>Secondary Education</i>	3,375	23,012	12,757	5,845	3,147	48,136	3,346	26,153	12,292	13,726	4,925	60,442
Current	3,367	20,070	12,738	5,256	3,087	44,518	3,346	25,662	12,214	12,615	4,812	58,649
Development	8	2,942	19	589	60	3,618	0	491	78	1,111	113	1,793
<i>General Universities, Colleges, & Institutes</i>	16,351	6,152	3,059	2,071	944	28,577	15,891	7,215	4,348	4,131	1,033	32,618
Current	7,477	5,379	2,851	1,524	606	17,837	9,295	6,308	3,914	1,899	813	22,229
Development	8,874	773	208	547	338	10,740	6,596	907	434	2,232	220	10,389
<i>Professional & Technical Universities, Colleges & Institutes</i>	3,067	761	1,245	2,095	451	7,619	3,721	787	1,699	2,380	467	9,054
Current	3,067	758	1,244	1,803	451	7,323	3,721	782	1,687	1,795	467	8,452
Development	0	3	1	292	0	296	0	5	12	585	0	602
<i>Teacher & Vocational Training</i>	24	3,718	161	0	169	4,072	190	3,274	178	0	517	4,159
Current	23	2,706	161	0	169	3,059	39	3,024	176	0	460	3,699
Development	1	1,012	0	0	0	1,013	151	250	2	0	57	460
<i>Others</i>	2,620	10,633	4,149	899	1,795	20,096	2,859	9,373	2,152	553	1,050	15,987
Current	2,269	9,858	2,985	870	1,738	17,720	2,598	9,308	1,820	536	983	15,245
Development	351	775	1,164	29	57	2,376	261	65	332	17	67	742
Health	3,452	24,738	13,147	5,706	2,865	49,908	4,132	30,733	17,056	7,528	4,211	63,660
Current	3,264	21,554	12,389	4,024	2,609	43,840	4,009	26,116	14,167	6,123	3,759	54,174
Development	188	3,184	758	1,682	256	6,068	123	4,617	2,889	1,405	452	9,486
<i>General Hospitals & Clinics</i>	3,022	21,761	10,247	4,712	2,089	41,831	3,455	27,119	11,470	6,104	2,835	50,983
Current	2,926	18,814	9,491	3,648	2,089	36,968	3,410	22,737	9,912	5,386	2,835	44,280
Development	96	2,947	756	1,064	0	4,863	45	4,382	1,558	718	0	6,703
<i>Mother & Child Health</i>	1	92	0	9	0	102	0	83	0	18	0	101
Current	1	66	0	9	0	76	0	60	0	18	0	78
Development	0	26	0	0	0	26	0	23	0	0	0	23
<i>Health Facilities & Preventive Measures</i>	296	203	1,564	703	376	3,142	522	925	3,199	945	600	6,191
Current	225	119	1,564	85	120	2,113	453	850	1,868	258	148	3,577
Development	71	84	0	618	256	1,029	69	75	1,331	687	452	2,614

<i>Others</i>	133	2,682	1,336	282	400	4,833	155	2,606	2,387	461	776	6,385
Current	112	2,555	1,334	282	400	4,683	146	2,469	2,387	461	776	6,239
Development	21	127	2	0	0	150	9	137	0	0	0	146
Population Planning	30	958	688	232	339	2,247	54	1,087	775	424	267	2,607
Current	0	23	101	202	9	335	0	20	5	380	12	417
Development	30	935	587	30	330	1,912	54	1,067	770	44	255	2,190
Social Security & Welfare	4,254	547	2,057	248	218	7,324	263	602	5,652	327	431	7,275
Current	4,244	518	125	113	141	5,141	261	569	415	204	270	1,719
Development	10	29	1,932	135	77	2,183	2	33	5,237	123	161	5,556
Youth Affairs	0	0	0	0	0	0	0	0	0	0	4	4
Current	0	0	0	0	0	0	0	0	0	0	4	4
Development	0	0	0	0	0	0	0	0	0	0	0	0
Natural Calamities & Other Disasters	10,813	1,638	14,545	455	59	27,510	6,555	2,214	3,029	1,716	686	14,200
Current	10,701	1,023	14,539	402	58	26,723	2,321	1,970	3,005	1,703	686	9,685
Development	112	615	6	53	1	787	4,234	244	24	13	0	4,515
Agriculture	9,742	14,471	9,886	4,797	5,331	44,227	22,735	16,321	12,711	4,999	6,604	63,370
Current	1,144	12,143	7,860	2,660	4,393	28,200	1,720	13,584	7,036	3,712	3,940	29,992
Development	8,598	2,328	2,026	2,137	938	16,027	21,015	2,737	5,675	1,287	2,664	33,378
Land Reclamation	0	128	1,488	0	0	1,616	0	116	2,059	0	0	2,175
Current	0	128	1,488	0	0	1,616	0	116	2,059	0	0	2,175
Development	0	0	0	0	0	0	0	0	0	0	0	0
Rural Development	2,106	3,205	144	6,284	985	12,724	187	6,613	439	4,362	1,469	13,070
Current	1,699	163	144	88	178	2,272	3	179	181	194	246	803
Development	407	3,042	0	6,196	807	10,452	184	6,434	258	4,168	1,223	12,267
Law and Order	29,171	27,365	16,329	9,739	4,743	87,347	31,576	30,220	18,686	11,012	6,142	97,636
Current	28,961	27,365	16,329	9,629	4,557	86,841	31,395	30,220	18,686	10,921	6,117	97,339
Development	210	0	0	110	186	506	181	0	0	91	25	297
Low Cost Housing	0	93	8	0	0	101	0	136	7	0	0	143
Current	0	67	8	0	0	75	0	76	7	0	0	83
Development	0	26	0	0	0	26	0	60	0	0	0	60
Justice Admn	1,110	2,945	1,546	963	587	7,151	1,296	3,865	2,544	1,193	727	9,625
Current	1,003	2,928	893	757	305	5,886	1,225	2,904	1,852	934	410	7,325
Development	107	17	653	206	282	1,265	71	961	692	259	317	2,300
Subsidies	453,337	6,752	1,002	2,000	0	463,091	166,108	18,948	5,100	2,777	5	192,938
Current	408,356	6,743	1,002	2,000	0	418,101	166,108	5,921	1,286	2,699	0	176,014
Development	44,981	9	0	0	0	44,990	0	13,027	3,814	78	5	16,924
People's Works Programme-I	2,222					2,222	2,180					2,180
People's Works Programme-II	2,902					2,902	30,597					30,597
Benazir Income Support Programme	16,382					16,382	27,086					27,086
Pakistan Bait-ul-Maal	1,267					1,267	784					784
Total Current	481,168	150,814	101,051	35,989	21,895	790,917	231,838	173,214	91,313	58,373	28,145	582,883
Total Development	85,433	31,456	12,494	16,968	8,140	154,491	92,892	43,200	27,105	17,179	12,361	192,737
GRAND TOTAL	566,601	182,270	113,545	52,957	30,035	945,408	324,730	216,414	118,418	75,552	40,506	775,620

* The above summary sheet is subject to revision based on information received from the concerned federal and provincial departments.