PRSP Budgetary Expenditures of FY 2010-11 and FY 2009-10 (PROVISIONAL)

(Rs. Millions)

	FY 2010-11						FY 2009-10					
	Federal	Punjab	Sindh	KPK	Balochistan	TOTAL	Federal	Punjab	Sindh	KPK	Balochistan	TOTAL
Roads, Highways, & Bridges	4,965	47,312	18,481	13,145	15,664	99,567	4,739	55,155	21,237	8,899	8,426	98,456
Current	4,907	7,053	2,084	1,252	0	15,296	4,721	5,419	929	1,075	349	12,493
Development	58	40,259	16,397	11,893	15,664	84,271	18	49,736	20,308	7,824	8,077	85,963
Environment/Water Supply & Sanitation	570	15,298	4,608	2,816	5,214	28,506	288	12,452	6,392	3,146	3,181	25,459
Current	486	5,112	921	843	1,961	9,323	270	4,075	719	1,424	932	7,420
Development	84	10,186	3,687	1,973	3,253	19,183	18	8,377	5,673	1,722	2,249	18,039
Education	59,821	143,497	72,295	26,906	19,815	322,334	46,440	107,319	52,955	40,885	11,926	259,525
Current	45,020	133,283	64,370	16,080	18,233	276,986	32,897	100,151	44,745	31,185	10,955	219,933
Development	14,801	10,214	7,925	10,826	1,582	45,348	13,543	7,168	8,210	9,700	971	39,592
Primary Education	4,210	58,802	25,444	6,220	5,842	100,518	3,354	44,182	19,462	15,234	4,019	86,251
Current	4,202	58,158	22,988	5,136	5,576	96,060	3,325	42,696	17,712	13,517	4,019	81,269
Development	8	644	2,456	1,084	266	4,458	29	1,486	1,750	1,717	0	4,982
Secondary Education	5,920	38,060	18,737	8,871	6,240	77,828	4,412	26,976	13,809	16,315	3,289	64,801
Current	5,905	33,472	17,913	4,298	6,002	67,590	4,336	24,769	13,221	12,365	3,289	57,980
Development	15	4,588	824	4,573	238	10,238	76	2,207	588	3,950	0	6,821
General Universities, Colleges, & Institutes	33,199	12,360	6,885	5,447	2,474	60,365	25,940	9,548	5,466	3,179	1,054	45,187
Current	19,323	10,922	4,846	2,528	1,591	39,210	14,129	8,065	3,278	1,788	1,054	28,314
Development	13,876	1,438	2,039	2,919	883	21,155	11,811	1,483	2,188	1,391	0	16,873
Professional & Technical Universities, Colleges & Institutes	9,659	1,487	3,448	3,813	682	19,089	6,476	1,978	2,827	3,135	606	15,022
Current	9,656	1,270	3,088	2,745	682	17,441	6,462	1,836	2,321	1,980	606	13,205
Development	3	217	360	1,068	0	1,648	14	142	506	1,155	0	1,817
Teacher & Vocational Training	72	6,604	406	0	309	7,391	67	5,026	248	0	229	5,570
Current	58	5,044	390	0	309	5,801	48	3,693	223	0	229	4,193
Development	14	1,560	16	0	0	1,590	19	1,333	25	0	0	1,377
Others	6,761	26,184	17,375	2,555	4,268	57,143	6,191	19,609	11,143	3,022	2,729	42,694
Current	5,876	24,417	15,145	1,373	4,073	50,884	4,597	19,092	7,990	1,535	1,758	34,972
Development	885	1,767	2,230	1,182	195	6,259	1,594	517	3,153	1,487	971	7,722
Health	22,790	42,346	22,937	11,181	6,763	106,017	23,180	37,388	19,468	10,212	4,151	94,399
Current	8,412	38,531	18,549	7,043	5,824	78,359	7,111	33,946	14,722	6,786	3,533	66,098
Development	14,378	3,815	4,388	4,138	939	27,658	16,069	3,442	4,746	3,426	618	28,301
General Hospitals & Clinics	8,101	35,957	17,542	9,791	4,415	75,806	7,518	31,229	15,260	8,827	1,765	64,599
Current	7,508	32,856	13,167	6,032	4,415	63,978	6,243	29,054	10,629	5,886	1,765	53,577
Development	593	3,101	4,375	3,759	0	11,828	1,275	2,175	4,631	2,941	0	11,022
Mother & Child Health	8	207	0	15	0	230	7	327	3	29	55	421
Current	3	119	0	15	0	137	3	102	1	29	55	190
Development	5	88	0	0	0	93	4	225	2	0	0	231
Health Facilities & Preventive Measures	14,115	435	2,784	472	1,226	19,032	15,078	394	2,133	696	786	19,087
Current	517	244	2,784	95	287	3,927	447	220	2,060	220	179	3,126

Development	**13,598**	**191**	**0**	**377**	**939**	**15,105**	**14,631**	**174**	**73**	**476**	**607**	**15,961**
Others	**566**	**5,747**	**2,611**	**903**	**1,122**	**10,949**	**577**	**5,438**	**2,072**	**660**	**1,545**	**10,292**
Current	**384**	**5,312**	**2,598**	**901**	**1,122**	**10,317**	**418**	**4,570**	**2,032**	**651**	**1,534**	**9,205**
Development	**182**	**435**	**13**	**2**	**0**	**632**	**159**	**868**	**40**	**9**	**11**	**1,087**
Population Planning	**831**	**1,773**	**1,121**	**587**	**549**	**4,861**	**3,604**	**1,602**	**954**	**523**	**365**	**7,048**
Current	**144**	**27**	**19**	**12**	**9**	**211**	**201**	**23**	**11**	**10**	**1**	**246**
Development	**687**	**1,746**	**1,102**	**575**	**540**	**4,650**	**3,403**	**1,579**	**943**	**513**	**364**	**6,802**
Social Security & Welfare	**1,160**	**1,117**	**13,882**	**663**	**795**	**17,617**	**1,129**	**1,575**	**16,959**	**367**	**248**	**20,278**
Current	**1,045**	**1,044**	**602**	**546**	**384**	**3,621**	**837**	**1,371**	**184**	**255**	**193**	**2,840**
Development	**115**	**73**	**13,280**	**117**	**411**	**13,996**	**292**	**204**	**16,775**	**112**	**55**	**17,438**
Natural Calamities & Other Disasters	**18,996**	**11,300**	**10,242**	**6,517**	**2,060**	**49,115**	**3,784**	**2,694**	**1,627**	**4,418**	**25**	**12,548**
Current	**18,815**	**9,892**	**9,890**	**6,120**	**1,746**	**46,463**	**3,573**	**1,209**	**758**	**4,290**	**25**	**9,855**
Development	**181**	**1,408**	**352**	**397**	**314**	**2,652**	**211**	**1,485**	**869**	**128**	**0**	**2,693**
Agriculture	**28,223**	**31,526**	**27,570**	**12,203**	**15,989**	**115,511**	**31,319**	**32,080**	**21,183**	**8,414**	**11,819**	**104,815**
Current	**7,207**	**24,494**	**17,803**	**4,777**	**9,282**	**63,563**	**6,047**	**20,063**	**8,390**	**4,455**	**7,476**	**46,431**
Development	**21,016**	**7,032**	**9,767**	**7,426**	**6,707**	**51,948**	**25,272**	**12,017**	**12,793**	**3,959**	**4,343**	**58,384**
Land Reclamation	**0**	**291**	**3,378**	**0**	**0**	**3,669**	**0**	**180**	**1,810**	**0**	**0**	**1,990**
Current	**0**	**291**	**3,378**	**0**	**0**	**3,669**	**0**	**180**	**1,810**	**0**	**0**	**1,990**
Development	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Rural Development	**605**	**5,396**	**245**	**7,928**	**4,935**	**19,109**	**990**	**6,491**	**205**	**9,664**	**3,041**	**20,391**
Current	**23**	**306**	**245**	**77**	**340**	**991**	**45**	**246**	**182**	**211**	**116**	**800**
Development	**582**	**5,090**	**0**	**7,851**	**4,595**	**18,118**	**945**	**6,245**	**23**	**9,453**	**2,925**	**19,591**
Law and Order	**60,308**	**51,146**	**29,996**	**17,776**	**10,565**	**169,791**	**46,698**	**47,565**	**24,148**	**19,127**	**6,101**	**143,639**
Current	**59,622**	**51,140**	**29,996**	**17,751**	**9,900**	**168,409**	**45,996**	**47,559**	**24,148**	**18,079**	**6,101**	**141,883**
Development	**686**	**6**	**0**	**25**	**665**	**1,382**	**702**	**6**	**0**	**1,048**	**0**	**1,756**
Low Cost Housing	**0**	**357**	**16**	**0**	**0**	**373**	**0**	**774**	**1,054**	**0**	**0**	**1,828**
Current	**0**	**126**	**16**	**0**	**0**	**142**	**0**	**99**	**1,054**	**0**	**0**	**1,153**
Development	**0**	**231**	**0**	**0**	**0**	**231**	**0**	**675**	**0**	**0**	**0**	**675**
Justice Admn	**2,080**	**6,258**	**2,877**	**1,929**	**1,079**	**14,223**	**1,940**	**4,586**	**2,308**	**1,369**	**793**	**10,996**
Current	**1,885**	**4,805**	**2,877**	**1,514**	**969**	**12,050**	**1,460**	**4,586**	**2,273**	**1,038**	**694**	**10,051**
Development	**195**	**1,453**	**0**	**415**	**110**	**2,173**	**480**	**0**	**35**	**331**	**99**	**945**
Subsidies*	**217,042**	**9,671**	**1,683**	**2,000**	**549**	**230,945**	**230,431**	**476**	**2,519**	**1,500**	**0**	**234,926**
Current	**217,042**	**9,656**	**1,683**	**2,000**	**549**	**230,930**	**224,575**	**476**	**2,519**	**1,500**	**0**	**229,070**
Development	**0**	**15**	**0**	**0**	**0**	**15**	**5,856**	**0**	**0**	**0**	**0**	**5,856**
People's Works Programme-I	**5,049**					**5,049**	**8,417**					**8,417**
People's Works Programme-II	**21,300**					**21,300**	**31,754**					**31,754**
Benazir Income Support Programme ^	**34,330**					**34,330**	**32,032**					**32,032**
Pakistan Bait-ul-Maal ^	**3,224**					**3,224**	**2,261**					**2,261**
Food Support Programme	**497**					**497**						
GRAND TOTAL	**481,791**	**367,288**	**209,331**	**103,651**	**83,977**	**1,246,038**	**469,006**	**310,337**	**172,819**	**108,524**	**50,076**	**1,110,762**

^Revised figures for Benazir Income Support Programme (BISP) and Pakistan Bait-ul-Maal (PBM) in FY 2010/11

* Subsidies for FY 2010/11 are updated for food subsidy of KPK