

PRSP Budgetary Expenditures (2010-11) -Upto Q2-July 2010 to December 2010

(Rs. Millions)

	FY 2010-11 (Upto Q2- July 2010to December 2010) Provisional						FY 2009-10 (Upto Q2-July 2009 to December 2009) Provisional					
	Federal	Punjab	Sindh	KPK	Balochist.	Total	Federal	Punjab	Sindh	KPK	Balochist.	TOTAL
Education	27,231	63,559	42,301	13,499	6,992	153,582	21,490	52,958	21,131	16,942	4,184	116,705
Current	18,503	61,817	40,929	11,530	6,863	139,642	13,749	46,692	20,081	14,942	4,151	99,615
Development	8,728	1,742	1,372	1,969	129	13,940	7,741	6,266	1,050	2,000	33	17,090
<i>Primary Education</i>	2,124	28,610	20,783	4,279	2,412	58,208	1,525	21,721	9,887	6,954	1,481	41,568
Current	2,122	28,441	20,755	3,989	2,412	57,719	1,513	20,915	9,829	6,480	1,481	40,218
Development	2	169	28	290	0	489	12	806	58	474	0	1,350
<i>Secondary Education</i>	2,712	16,354	12,276	5,137	2,269	38,748	1,848	15,336	5,767	6,579	1,270	30,800
Current	2,710	16,065	12,229	4,615	2,269	37,888	1,831	11,417	5,696	5,911	1,270	26,125
Development	2	289	47	522	0	860	17	3,919	71	668	0	4,675
<i>General Universities, Colleges, & Institutes</i>	16,277	5,704	2,519	2,037	615	27,152	12,827	3,850	2,014	1,057	432	20,180
Current	7,779	5,016	2,307	1,199	615	16,916	5,860	3,839	1,550	838	432	12,519
Development	8,498	688	212	838	0	10,236	6,967	11	464	219	0	7,661
<i>Professional & Technical Universities, Colleges & Institutes</i>	3,479	578	3,179	1,534	209	8,979	2,570	777	917	1,351	246	5,861
Current	3,477	571	3,007	1,248	209	8,512	2,568	774	909	1,130	246	5,627
Development	2	7	172	286	0	467	2	3	8	221	0	234
<i>Teacher & Vocational Training</i>	25	2,802	141	0	129	3,097	26	3,215	120	0	91	3,452
Current	24	2,302	135	0	129	2,590	24	1,911	103	0	91	2,129
Development	1	500	6	0	0	507	2	1,304	17	0	0	1,323
<i>Others</i>	2,614	9,511	3,403	512	1,358	17,398	2,694	8,059	2,426	1,001	664	14,844
Current	2,391	9,422	2,496	479	1,229	16,017	1,953	7,836	1,994	583	631	12,997
Development	223	89	907	33	129	1,381	741	223	432	418	33	1,847
Health	6,349	17,548	10,772	4,017	2,212	40,898	6,246	15,346	6,147	4,370	1,213	33,322
Current	3,422	16,491	10,070	3,361	2,105	35,449	2,841	14,300	5,653	3,721	1,194	27,709
Development	2,927	1,057	702	656	107	5,449	3,405	1,046	494	649	19	5,613

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	Federal	Punjab	Sindh	KPK	Balochist.	Total	Federal	Punjab	Sindh	KPK	Balochist.	TOTAL
<i>General Hospitals & Clinics</i>	3,215	14,804	8,252	3,322	1,388	30,981	2,929	12,556	4,873	3,841	619	24,818
Current	3,055	14,061	7,550	2,740	1,388	28,794	2,552	12,071	4,408	3,360	619	23,010
Development	160	743	702	582	0	2,187	377	485	465	481	0	1,808
<i>Mother & Child Health</i>	3	88	0	8	3	102	1	96	0	11	0	108
Current	2	55	0	8	3	68	1	45	0	11	0	57
Development	1	33	0	0	0	34	0	51	0	0	0	51
<i>Health Facilities & Preventive Measures</i>	2,928	215	1,107	74	283	4,607	3,144	213	678	263	106	4,404
Current	203	111	1,107	0	176	1,597	135	92	661	101	87	1,076
Development	2,725	104	0	74	107	3,010	3,009	121	17	162	19	3,328
<i>Others</i>	203	2,441	1,413	613	538	5,208	172	2,481	596	255	488	3,992
Current	162	2,264	1,413	613	538	4,990	153	2,092	584	249	488	3,566
Development	41	177	0	0	0	218	19	389	12	6	0	426
Population Planning	725	740	388	255	137	2,245	1,326	683	339	239	102	2,689
Current	141	14	4	5	0	164	110	14	3	5	0	132
Development	584	726	384	250	137	2,081	1,216	669	336	234	102	2,557
Social Security & Social Welfare	2,188	435	2,415	105	189	5,332	13,365	457	5,083	136	97	19,138
Current	2,106	412	161	83	162	2,924	13,293	366	134	94	97	13,984
Development	82	23	2,254	22	27	2,408	72	91	4,949	42	0	5,154
Natural Calamities & Other Disasters	18,014	7,513	8,505	4,879	1,044	39,955	792	871	312	2,162	24	4,161
Agriculture	10,086	11,384	6,901	3,535	3,451	35,357	10,695	10,293	4,844	2,495	2,472	30,799
Current	5,436	10,337	5,379	2,174	2,779	26,105	1,142	7,753	3,344	1,648	1,943	15,830
Development	4,650	1,047	1,522	1,361	672	9,252	9,553	2,540	1,500	847	529	14,969
Land Reclamation	0	120	860	0	0	980	0	96	717	0	0	813
Rural Development	205	267	115	3,456	795	4,838	278	2,743	83	3,190	275	6,569
Current	21	148	115	70	88	442	15	125	83	104	63	390
Development	184	119	0	3,386	707	4,396	263	2,618	0	3,086	212	6,179
Law and Order	24,591	24,174	13,012	7,347	3,798	72,922	19,148	22,358	10,218	7,689	3,469	62,882
Low Cost Housing	0	60	7	0	0	67	0	54	9	0	0	63
Justice Admn	809	2,983	1,216	909	367	6,284	885	2,574	878	576	311	5,224
Subsidies	68,696	4,153	1	1,608	0	74,458	76,401	6	1	1,033	0	77,441
Food Support Programme						0	0	0				0
People's Works Programme-I						662	1,197					1,197
People's Works Programme-II						0	24,325					24,325
GRAND TOTAL	161,326	145,390	92,444	43,301	22,218	465,341	176,543	128,437	54,008	42,955	13,782	416,922

Note: PRSP Expenditure for Q2 FY 2010/11 excludes the expenditures on Benazir Income Support Programme (BISP) and People's works Programme-II.