

Annex 1: PRSP Budgetary Expenditures (2010-11) -Upto Q2-July 2010 to December 2010 Provisional												
(Rs. Millions)												
FY 2010-11 (Upto Q2- July 2010 to December 2010)							FY 2009-10 (Upto Q2-July 2009 to December 2009)					
	Federal	Punjab	Sindh	KPK	Balochist.	Total	Federal	Punjab	Sindh	KPK	Balochist.	TOTAL
Roads, Highways, & Bridges	2,264	8,576	4,865	2,929	2,487	21,121	1,496	14,808	3,327	3,043	858	23,532
Current	2,254	2,115	1,195	473	14	6,051	1,484	1,646	248	340	172	3,890
Development	10	6,461	3,670	2,456	2,473	15,070	12	13,162	3,079	2,703	686	19,642
Water Supply & Sanitation	168	3,878	1,086	762	746	6,640	96	5,190	919	1,080	777	8,062
Current	168	2,366	323	482	418	3,757	78	1,931	212	567	638	3,426
Development	0	1,512	763	280	328	2,883	18	3,259	707	513	139	4,636
Education	27,231	63,559	42,301	13,499	6,992	153,582	21,490	52,958	21,131	16,942	4,184	116,705
Current	18,503	61,817	40,929	11,530	6,863	139,642	13,749	46,692	20,081	14,942	4,151	99,615
Development	8,728	1,742	1,372	1,969	129	13,940	7,741	6,266	1,050	2,000	33	17,090
Primary Education	2,124	28,610	20,783	4,279	2,412	58,208	1,525	21,721	9,887	6,954	1,481	41,568
Current	2,122	28,441	20,755	3,989	2,412	57,719	1,513	20,915	9,829	6,480	1,481	40,218
Development	2	169	28	290	0	489	12	806	58	474	0	1,350
Secondary Education	2,712	16,354	12,276	5,137	2,269	38,748	1,848	15,336	5,767	6,579	1,270	30,800
Current	2,710	16,065	12,229	4,615	2,269	37,888	1,831	11,417	5,696	5,911	1,270	26,125
Development	2	289	47	522	0	860	17	3,919	71	668	0	4,675
General Universities, Colleges, & Institutes	16,277	5,704	2,519	2,037	615	27,152	12,827	3,850	2,014	1,057	432	20,180
Current	7,779	5,016	2,307	1,199	615	16,916	5,860	3,839	1,550	838	432	12,519
Development	8,498	688	212	838	0	10,236	6,967	11	464	219	0	7,661
Professional & Technical Universities, Colleges & Institutes	3,479	578	3,179	1,534	209	8,979	2,570	777	917	1,351	246	5,861
Current	3,477	571	3,007	1,248	209	8,512	2,568	774	909	1,130	246	5,627
Development	2	7	172	286	0	467	2	3	8	221	0	234
Teacher & Vocational Training	25	2,802	141	0	129	3,097	26	3,215	120	0	91	3,452
Current	24	2,302	135	0	129	2,590	24	1,911	103	0	91	2,129
Development	1	500	6	0	0	507	2	1,304	17	0	0	1,323
Others	2,614	9,511	3,403	512	1,358	17,398	2,694	8,059	2,426	1,001	664	14,844
Current	2,391	9,422	2,496	479	1,229	16,017	1,953	7,836	1,994	583	631	12,997
Development	223	89	907	33	129	1,381	741	223	432	418	33	1,847
Health	6,349	17,548	10,772	4,017	2,212	40,898	6,246	15,346	6,147	4,370	1,213	33,322
Current	3,422	16,491	10,070	3,361	2,105	35,449	2,841	14,300	5,653	3,721	1,194	27,709
Development	2,927	1,057	702	656	107	5,449	3,405	1,046	494	649	19	5,613

