

**PRSP Pro-Poor Budgetary Expenditures (FY 2008/09) - PROVISIONAL**

	FY 2008/09 (Q1: July to September 2008)					(Rs million)
	Federal	Punjab	Sindh	NWFP	Balochistan	Total
<b>Roads, Highways &amp; Bridges</b>	689	6,646	2,136	462	1,103	11,036
<b>Current</b>	688	904	31	16	15	1,654
<b>Development</b>	1	5,742	2,105	446	1,088	9,382
<b>Water Supply &amp; Sanitation</b>	34	1,501	848	363	263	3,009
<b>Current</b>	34	723	95	232	258	1,342
<b>Development</b>	0	778	753	131	5	1,667
<b>Education</b>	7,912	19,339	9,873	6,440	2,673	46,237
<b>Current</b>	5,279	19,085	9,352	5,916	2,671	42,303
<b>Development</b>	2,633	254	521	524	2	3,934
<i>Primary Education</i>	681	9,374	4,528	2,764	869	18,216
<b>Current</b>	681	9,147	4,482	2,599	869	17,778
<b>Development</b>	0	227	46	165	0	438
<i>Secondary Education</i>	849	4,829	3,205	2,623	915	12,421
<b>Current</b>	835	4,825	3,121	2,452	915	12,148
<b>Development</b>	14	4	84	171	0	273
<i>General Universities, Colleges, &amp; Institutes</i>	4,831	1,475	1,120	433	132	7,991
<b>Current</b>	2,275	1,475	835	361	132	5,078
<b>Development</b>	2,556	0	285	72	0	2,913

<i>Professional &amp; Technical Universities, Colleges &amp; Institutes</i>	961	430	514	440	91	2,436
<b>Current</b>	960	421	432	341	91	2,245
<b>Development</b>	1	9	82	99	0	191
<i>Teacher &amp; Vocational Training</i>	11	455	53	1	33	553
<b>Current</b>	10	455	53	0	33	551
<b>Development</b>	1	0	0	1	0	2
<i>Others</i>	579	2,776	453	179	633	4,620
<b>Current</b>	518	2,762	429	163	631	4,503
<b>Development</b>	61	14	24	16	2	117
<b>Health</b>	3,217	5,420	2,587	1,583	576	13,383
<b>Current</b>	1,120	5,333	2,432	1,169	549	10,603
<b>Development</b>	2,097	87	155	414	27	2,780
<i>General Hospitals &amp; Clinics</i>	997	4,555	1,972	1,427	195	9,146
<b>Current</b>	957	4,474	1,946	1,016	195	8,588
<b>Development</b>	40	81	26	411	0	558
<i>Mother &amp; Child Health</i>	1	23	0	4	54	82
<b>Current</b>	1	21	0	4	54	80
<b>Development</b>	0	2	0	0	0	2
<i>Health Facilities &amp; Preventive Measures</i>	2,166	39	331	38	61	2,635

<b>Current</b>	<b>110</b>	<b>38</b>	<b>203</b>	<b>35</b>	<b>34</b>	<b>420</b>
<b>Development</b>	<b>2,056</b>	<b>1</b>	<b>128</b>	<b>3</b>	<b>27</b>	<b>2,215</b>
<i>Others</i>	<b>53</b>	<b>803</b>	<b>284</b>	<b>114</b>	<b>266</b>	<b>1,520</b>
<b>Current</b>	<b>52</b>	<b>800</b>	<b>283</b>	<b>114</b>	<b>266</b>	<b>1,515</b>
<b>Development</b>	<b>1</b>	<b>3</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>5</b>
<b>Population Planning</b>	<b>900</b>	<b>271</b>	<b>13</b>	<b>80</b>	<b>33</b>	<b>1,297</b>
<b>Current</b>	<b>30</b>	<b>4</b>	<b>0</b>	<b>2</b>	<b>0</b>	<b>36</b>
<b>Development</b>	<b>870</b>	<b>267</b>	<b>13</b>	<b>78</b>	<b>33</b>	<b>1,261</b>
<b>Social Security &amp; Social Welfare</b>	<b>421</b>	<b>236</b>	<b>1,534</b>	<b>36</b>	<b>55</b>	<b>2,282</b>
<b>Current</b>	<b>372</b>	<b>215</b>	<b>85</b>	<b>34</b>	<b>54</b>	<b>760</b>
<b>Development</b>	<b>49</b>	<b>21</b>	<b>1,449</b>	<b>2</b>	<b>1</b>	<b>1,522</b>
<b>Natural Calamities &amp; Other Disasters</b>	<b>65</b>	<b>201</b>	<b>3</b>	<b>103</b>	<b>0</b>	<b>372</b>
<b>Agriculture*</b>	<b>1,581</b>	<b>4,155</b>	<b>2,306</b>	<b>956</b>	<b>878</b>	<b>9,876</b>
<b>Current</b>	<b>540</b>	<b>3,613</b>	<b>1,264</b>	<b>596</b>	<b>680</b>	<b>6,693</b>
<b>Development</b>	<b>1,041</b>	<b>542</b>	<b>1,042</b>	<b>360</b>	<b>198</b>	<b>3,183</b>
<b>Land Reclamation</b>	<b>0</b>	<b>42</b>	<b>416</b>	<b>0</b>	<b>0</b>	<b>458</b>
<b>Rural Development</b>	<b>34</b>	<b>401</b>	<b>39</b>	<b>219</b>	<b>135</b>	<b>828</b>
<b>Current</b>	<b>7</b>	<b>72</b>	<b>39</b>	<b>55</b>	<b>14</b>	<b>187</b>
<b>Development</b>	<b>27</b>	<b>329</b>	<b>0</b>	<b>164</b>	<b>121</b>	<b>641</b>
<b>Law and Order</b>	<b>5,803</b>	<b>8,111</b>	<b>4,729</b>	<b>1,588</b>	<b>1,013</b>	<b>21,244</b>

<b>Low Cost Housing</b>	<b>0</b>	<b>46</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>46</b>
<b>Justice Administration</b>	<b>222</b>	<b>1,043</b>	<b>463</b>	<b>220</b>	<b>100</b>	<b>2,048</b>
<b>Subsidies**</b>	<b>58,629</b>	<b>0</b>	<b>1</b>	<b>567</b>	<b>0</b>	<b>59,197</b>
<b>Food Support Programme</b>	<b>1,100</b>					<b>1,100</b>
<b>People's Works Programme-I</b>	<b>0</b>					<b>0</b>
<b>People's Works Programme-II***</b>	<b>3,020</b>					<b>3,020</b>
<b>GRAND TOTAL</b>	<b>83,627</b>	<b>47,412</b>	<b>24,948</b>	<b>12,617</b>	<b>6,829</b>	<b>175,433</b>

\*This includes irrigation, fisheries, forestry & livestock

\*\*This includes subsidies on financial & fiscal affairs, commercial affairs and food.

\*\*\*This includes schemes in the area of electricity, gas, water supply & sanitation and roads.