

PRSP Pro-Poor Budgetary Expenditures (FY 2008/09) - PROVISIONAL

	FY 2008/09 (Q1: July to September 2008)					(Rs million)
	Federal	Punjab	Sindh	NWFP	Balochistan	Total
Roads, Highways & Bridges	689	6,646	2,136	462	1,103	11,036
Current	688	904	31	16	15	1,654
Development	1	5,742	2,105	446	1,088	9,382
Water Supply & Sanitation	34	1,501	848	363	263	3,009
Current	34	723	95	232	258	1,342
Development	0	778	753	131	5	1,667
Education	7,912	19,339	9,873	6,440	2,673	46,237
Current	5,279	19,085	9,352	5,916	2,671	42,303
Development	2,633	254	521	524	2	3,934
<i>Primary Education</i>	681	9,374	4,528	2,764	869	18,216
Current	681	9,147	4,482	2,599	869	17,778
Development	0	227	46	165	0	438
<i>Secondary Education</i>	849	4,829	3,205	2,623	915	12,421
Current	835	4,825	3,121	2,452	915	12,148
Development	14	4	84	171	0	273
<i>General Universities, Colleges, & Institutes</i>	4,831	1,475	1,120	433	132	7,991
Current	2,275	1,475	835	361	132	5,078
Development	2,556	0	285	72	0	2,913

<i>Professional & Technical Universities, Colleges & Institutes</i>	961	430	514	440	91	2,436
Current	960	421	432	341	91	2,245
Development	1	9	82	99	0	191
<i>Teacher & Vocational Training</i>	11	455	53	1	33	553
Current	10	455	53	0	33	551
Development	1	0	0	1	0	2
<i>Others</i>	579	2,776	453	179	633	4,620
Current	518	2,762	429	163	631	4,503
Development	61	14	24	16	2	117
Health	3,217	5,420	2,587	1,583	576	13,383
Current	1,120	5,333	2,432	1,169	549	10,603
Development	2,097	87	155	414	27	2,780
<i>General Hospitals & Clinics</i>	997	4,555	1,972	1,427	195	9,146
Current	957	4,474	1,946	1,016	195	8,588
Development	40	81	26	411	0	558
<i>Mother & Child Health</i>	1	23	0	4	54	82
Current	1	21	0	4	54	80
Development	0	2	0	0	0	2
<i>Health Facilities & Preventive Measures</i>	2,166	39	331	38	61	2,635

Current	110	38	203	35	34	420
Development	2,056	1	128	3	27	2,215
<i>Others</i>	53	803	284	114	266	1,520
Current	52	800	283	114	266	1,515
Development	1	3	1	0	0	5
Population Planning	900	271	13	80	33	1,297
Current	30	4	0	2	0	36
Development	870	267	13	78	33	1,261
Social Security & Social Welfare	421	236	1,534	36	55	2,282
Current	372	215	85	34	54	760
Development	49	21	1,449	2	1	1,522
Natural Calamities & Other Disasters	65	201	3	103	0	372
Agriculture*	1,581	4,155	2,306	956	878	9,876
Current	540	3,613	1,264	596	680	6,693
Development	1,041	542	1,042	360	198	3,183
Land Reclamation	0	42	416	0	0	458
Rural Development	34	401	39	219	135	828
Current	7	72	39	55	14	187
Development	27	329	0	164	121	641
Law and Order	5,803	8,111	4,729	1,588	1,013	21,244

Low Cost Housing	0	46	0	0	0	46
Justice Administration	222	1,043	463	220	100	2,048
Subsidies**	58,629	0	1	567	0	59,197
Food Support Programme	1,100					1,100
People's Works Programme-I	0					0
People's Works Programme-II***	3,020					3,020
GRAND TOTAL	83,627	47,412	24,948	12,617	6,829	175,433

*This includes irrigation, fisheries, forestry & livestock

**This includes subsidies on financial & fiscal affairs, commercial affairs and food.

***This includes schemes in the area of electricity, gas, water supply & sanitation and roads.