

ECONOMIC AND

INDICATORS	Base Year 1999-2000						
	1960s	1970s	1980s	1990s	2000s	2003-04	2004-05
Average (Annual)							
FINANCIAL SECTOR:							
GROWTH RATE (at constant fc) %							
GDP	6.8	4.8	6.5	4.6	4.7	7.5	9.0
Agriculture	5.1	2.4	5.4	4.4	3.2	2.4	6.5
Manufacturing	9.9	5.5	8.2	4.8	7.1	14.0	15.5
Commodity Producing Sector	6.8	3.9	6.5	4.6	4.3	9.2	9.5
Services Sector	6.7	6.3	6.7	4.6	5.1	5.9	8.5
GROWTH RATES (at current mp) %							
Total Investment	-	21.8	4.2	8.1	15.6	14.4	32.6
Fixed Investment	14.8	20.5	3.7	7.8	15.7	14.7	34.3
Public Investment	14.0	25.3	2.6	7.3	12.5	19.3	23.7
(including general govt.)							
Private Investment	20.9	17.0	5.1	8.8	17.5	13.1	38.3
(as % of Total Investment)							
National Savings	-	67.5	79.2	75.4	89.9	107.8	91.6
Foreign Savings	-	32.5	20.8	24.6	10.1	-7.8	8.4
(as % of GDP current mp)							
Total Investment	-	17.1	18.7	18.3	17.9	16.6	19.1
Fixed Investment	-	15.9	17.0	16.6	16.4	15.0	17.5
Public Investment	-	10.3	9.2	7.5	4.6	4.0	4.3
Private Investment	-	5.6	7.8	9.1	11.8	10.9	13.1
National Savings	-	11.2	14.8	13.8	15.9	17.9	17.5
Foreign Savings**	-	5.8	3.9	4.5	2.0	-1.3	1.6
Domestic Savings	-	7.4	7.7	14.0	14.6	15.7	15.4
Per Capita Income (mp-US \$)**	-	-	-	-	746.0	663.2	724.1
GDP DEFLATOR (growth %)	-	-	2.3	8.3	8.4	7.7	7.0
CONSUMER PRICE INDEX (CPI)							
(growth %)	3.2	12.5	7.2	9.7	7.3	4.6	9.3
FISCAL POLICY							
(as % of GDP mp)							
Total Revenue	13.1	16.8	17.3	17.1	13.9	14.3	13.8
Tax Revenue	-	-	13.8	13.4	10.3	11.0	10.1
Non-Tax Revenue	-	-	3.5	3.7	3.6	3.3	3.7
Total Expenditure	11.6	21.5	24.9	24.1	18.3	16.7	17.2
Current Expenditure	-	-	17.6	19.4	15.1	13.5	13.3
Defence	-	-	6.5	5.6	3.1	3.3	3.3
Interest Payment	-	-	3.8	6.8	4.9	4.0	3.4
Others	-	-	7.3	7.0	7.2	6.2	6.6
Development Expenditure	-	-	7.3	4.7	3.3	3.1	3.9
Overall Deficit	2.1	5.3	7.1	6.9	4.4	2.4	3.3
MONEY & CREDIT (growth %)							
Monetary Assets (M2)	16.3	21.0	13.2	16.8	15.0	19.6	19.3
Domestic Assets	15.0	20.5	15.4	12.2	14.1	23.7	22.4
STOCK EXCHANGE (growth %)							
KSE 100 Index	-	-	0.1	4.1	27.2	55.2	41.1
Aggregate Market Capitalization	-	-	2.5	13.4	29.1	88.0	45.2

- : Not available

mp : Market prices fc : Factor cost

*: In 2005-06 base year and composition of sub sectors of GDP has been changed, therefore growth rate in respective variables onward from 2006-07 are provided on new base.

** : At average exchange rate used in National Accounts Committee meeting

***: July-April FY2016

SOCIAL INDICATORS

Base Year 2005-06*										
2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16
										Jul-Mar (P)
5.8	5.5	5.0	0.4	2.6	3.6	3.8	3.7	4.1	4.0	4.7
6.3	3.4	1.8	3.5	0.2	2.0	3.6	2.7	2.5	2.5	-0.2
8.7	9.0	6.1	-4.2	1.4	2.5	2.1	4.9	5.7	3.9	5.0
5.1	5.5	5.1	-0.9	1.8	3.2	3.1	1.7	3.5	3.7	3.3
6.5	5.6	4.9	1.3	3.2	3.9	4.4	5.1	4.5	4.3	5.7
36.1	9.3	17.7	13.4	1.4	9.8	17.1	10.8	10.0	15.5	5.8
38.0	9.0	17.9	12.4	0.3	8.4	18.1	10.7	9.7	16.3	5.6
30.3	21.0	21.0	11.2	-2.1	6.6	27.2	4.9	1.2	28.4	10.6
40.5	5.2	16.8	12.9	1.2	9.0	14.9	12.9	12.8	12.4	3.7
78.8	74.3	57.5	68.6	85.9	100.7	86.3	92.8	91.3	93.6	95.7
21.2	25.7	42.5	31.4	14.1	-0.7	13.8	7.2	8.7	6.5	4.3
19.3	18.8	19.2	17.5	15.8	14.1	15.1	15.0	14.6	15.5	15.2
17.7	17.2	17.6	15.9	14.2	12.5	13.5	13.4	13.0	13.9	13.6
4.2	4.6	4.8	4.3	3.7	3.2	3.7	3.5	3.2	3.7	3.8
13.5	12.6	12.8	11.7	10.5	9.3	9.7	9.8	9.9	10.2	9.8
15.2	14.0	11.0	12.0	13.6	14.2	13.0	13.9	13.4	14.5	14.6
4.1	4.8	8.2	5.5	2.2	-0.1	2.1	1.1	1.3	1.0	0.6
13.4	12.3	9.1	9.4	9.8	9.7	7.8	8.7	7.7	8.4	8.2
897.4	979.9	1053.2	1026.1	1072.4	1274.1	1320.5	1333.7	1388.8	1516.8	1560.7
10.5	7.2	12.9	20.7	10.7	19.5	5.7	7.1	7.4	4.6	2.0
7.9	7.8	12.0	17.0	10.1	13.7	11.0	7.4	8.6	4.5	2.8 ***
13.1	14.0	14.1	14.0	14.0	12.3	12.8	13.3	14.5	14.3	10.0
9.8	9.6	9.9	9.1	9.9	9.3	10.2	9.8	10.2	11.0	8.4
3.3	4.4	4.2	4.9	4.1	3.0	2.6	3.5	4.3	3.3	1.6
17.1	18.1	21.4	19.2	20.2	18.9	21.4	21.5	20.0	19.6	13.4
12.6	14.9	17.4	15.5	16.0	15.9	17.3	16.4	16.0	16.2	11.5
2.9	2.7	2.6	2.5	2.5	2.5	2.5	2.4	2.5	2.5	1.6
3.2	4.2	4.8	5.0	4.4	3.9	4.5	4.5	4.6	4.8	3.7
6.5	8.0	10.0	8.0	9.1	9.5	10.3	9.5	8.9	8.8	6.2
4.5	4.6	4.0	3.7	4.4	2.8	3.7	5.1	4.9	4.1	2.4
4.0	4.1	7.3	5.2	6.2	6.5	6.8	8.2	5.5	5.3	3.4
15.1	19.3	15.3	9.6	12.5	15.9	14.1	15.9	12.5	13.2	6.0
15.8	14.2	33.6	15.4	12.7	13.1	20.2	20.8	9.1	11.7	5.7
34.1	37.9	-10.8	-41.7	35.7	28.5	10.4	52.2	41.2	16.0	0.9 ***
35.8	45.3	-6.0	-43.9	28.8	21.4	6.2	47.6	36.2	5.7	-2.9 ***

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ECONOMIC AND

INDICATORS	Average (Annual)						
	1960s	1970s	1980s	1990s	2000s	2003-04	2004-05
TRADE AND PAYMENTS (growth %)							
Exports (fob)	-	13.5	8.5	5.6	9.9	13.8	16.2
Imports (fob)	-	16.6	4.5	3.2	13.7	20.1	37.8
Workers' Remittances	-	-	1.9	-5.3	26.8	-8.6	7.7
As % of GDP (mp)							
Exports (fob)	-	-	9.8	13.0	12.3	12.7	13.2
Imports (fob)	-	-	18.7	17.4	16.2	13.9	17.1
Trade Deficit	-	-	8.9	4.4	3.9	1.2	4.0
Current Account Deficit	-	-	3.9	4.5	3.8	+1.3	1.6
COMMODITY SECTOR:							
Agriculture							
Total Cropped Area	mln. hectares	-	-	20.3	22.4	22.9	22.8
Production							
Wheat	mln. tons	-	-	12.5	17.0	20.8	19.5
Rice	mln. tons	-	-	3.3	3.9	5.2	4.8
Sugarcane	mln. tons	-	-	33.1	44.6	50.4	53.4
Cotton	mln. bales	-	-	6.3	9.7	11.6	10.0
Fertilizer Offtake	mln.N/tons	-	-	1.4	2.3	3.3	3.2
Credit Disbursed	bln. Rs.	-	-	11.2	23.8	112.9	73.6
Manufacturing							
Cotton Yarn	mln. Kg.	5.6	3.4	10.0	1884.4	2236.2	1939.0
Cotton Cloth	mln. sq. mtr.	3.1	-5.2	-1.1	487.8	763.3	683.0
Fertilizer	mln. tons	27.5	13.2	10.7	4.9	5.4	5.6
Sugar	mln. tons	34.3	2.2	14.4	3.6	3.4	4.0
Cement	mln. tons	10.7	2.5	8.6	11.2	16.4	12.8
Soda Ash	000 tons	12.0	2.6	6.7	269.0	292.6	286.3
Caustic Soda	000 tons	24.4	5.0	6.6	147.2	195.0	187.5
Cigarettes	bln. nos.	10.7	4.9	-0.4	55.4	60.0	55.3
Jute Goods	000 tons	-	3.4	9.5	101.1	105.0	103.9
INFRASTRUCTURE:							
Energy*							
Crude Oil Extraction	mln. barrels	-	2.8	10.9	26.1	23.3	22.6
Gas (supply)	mcf	-	165.4	385.2	908.0	1186.8	1202.7
Electricity (installed capacity)	000 MW	-	1.3	3.1	12.9	18.7	19.2
Transport & Communications							
Roads	000 km	70.5	74.1	123.8	279.3	255.6	256.0
Motor Vehicles on Roads	mln. nos.	-	0.4	1.4	4.6	6.4	5.7
Post Offices	000 nos.	7.1	9.0	11.8	15.8	12.3	12.1
Telephones	mln. nos.	0.1	0.2	0.6	3.3	4.2	4.5
Mobile Phones	mln. nos.	-	-	-	-	30.3	5.0

- : Not available

P: Provisional

* : Available for July-March FY2016

SOCIAL INDICATORS

2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16
										Jul-Mar (P)
13.8	4.5	18.0	-6.4	2.9	28.9	-2.6	0.4	1.1	-3.9	-9.1
31.4	8.0	31.6	-10.3	-1.7	14.9	12.8	-0.6	3.8	-0.9	-5.2
10.4	19.4	17.4	21.1	14.0	25.8	17.7	5.6	13.7	18.2	5.7
13.0	11.2	12.0	11.4	11.1	11.9	11.0	10.5	10.3	8.9	5.8
19.4	17.5	20.8	18.9	17.4	16.8	18.0	17.3	17.0	15.3	10.4
6.5	6.2	8.8	7.5	6.5	4.9	7.0	6.6	6.8	6.3	4.6
4.4	4.8	8.2	5.5	2.2	+0.1	2.1	1.1	1.3	1.0	0.6
23.1	23.6	23.9	24.1	23.9	22.7	22.5	22.6	22.7	22.7	22.7
21.3	23.3	20.9	24.0	23.3	25.2	23.5	24.2	26.0	25.1	25.5
5.5	5.4	5.6	6.9	6.9	4.8	6.2	5.6	6.8	7.0	6.8
44.7	54.7	63.9	50.0	49.4	55.3	58.4	63.8	67.5	62.8	65.5
13.0	12.9	11.7	11.8	12.9	11.5	13.6	13.0	12.8	14.0	10.1
3.8	3.7	3.6	3.7	4.4	3.9	3.9	3.6	4.1	4.3	3.0
137.4	168.8	211.6	233.0	248.1	263.0	293.9	336.2	391.4	515.9	385.5
2556.3	2727.6	2809.4	2913.0	2787.3	2939.5	2954.6	3017.9	3066.0	3081.8	2552.7
903.8	1012.9	1016.4	1016.9	1009.4	1020.3	1023.4	1029.1	1036.1	1036.1	780.2
6.1	6.5	6.2	6.4	6.7	6.8	6.6	5.8	6.7	6.2	5.4
2.9	3.5	4.7	3.2	3.1	4.2	4.6	5.1	5.6	5.1	4.9
18.5	22.8	26.7	28.4	31.3	28.8	29.5	31.1	31.4	32.1	25.9
318.7	330.6	365.0	365.3	409.6	378.0	370.7	366.2	409.1	437.1	345.6
219.3	242.2	248.3	245.3	182.3	172.0	179.1	182.9	167.5	184.0	162.0
64.1	66.0	67.4	75.6	65.3	65.4	62.0	67.4	64.5	62.7	42.9
104.5	118.1	129.0	137.4	106.2	93.2	94.1	102.8	101.7	94.4	45.4
23.9	24.6	25.6	24.0	23.7	24.0	24.6	27.8	31.6	34.5	24.0
1400.0	1413.6	1454.2	1460.7	1482.8	1471.6	1559.0	1505.8	1493.5	1465.8	1115.2
19.4	19.4	19.4	19.8	20.9	22.5	22.8	22.8	23.5	23.8	23.1
259.0	261.8	258.4	260.2	260.8	259.5	261.6	263.4	263.8	263.9	263.4
7.1	8.1	8.8	9.4	9.8	10.4	10.9	11.6	13.2	13.9	15.6
12.3	12.3	12.4	12.3	12.0	12.0	12.0	12.8	12.1	12.1	12.0
5.1	4.8	4.5	3.5	3.4	5.7	5.8	6.4	5.2	3.9	3.5
34.5	63.2	88.0	94.3	99.2	108.9	120.1	128.9	140.0	114.7	131.4

(Contd...)

ECONOMIC A

INDICATORS		1960s	1970s	1980s	1990s	2000s	2003-04
		Average (Annual)					
HUMAN RESOURCES:							
Population*	million	-	-	96.3	124.6	150.9	149.7
Crude Birth Rate	per 1000 person	-	-	-	-	27.4	27.3
Crude Death Rate	per 1000 person	-	-	-	-	7.9	8.0
Infant Mortality Rate	per 1000 person	-	-	-	-	79.6	83.0
Labour Force & Employment**							
Labour Force	million	-	-	11.6	35.1	45.5	44.1
Employed Labour Force	million	-	-	11.2	33.1	42.4	40.5
Un-employed Labour Force	million	-	-	0.4	2.0	3.6	3.5
Un-employment Rate	% per annum	-	-	1.4	5.7	6.8	8.3
SOCIAL DEVELOPMENT:							
Education							
Primary Schools	000 nos.	-	-	88.8	143.5	155.2	155.0
Male	000 nos.	-	-	64.6	96.4	96.6	97.3
Female	000 nos.	-	-	24.2	47.1	58.6	57.6
Middle Schools	000 nos.	-	-	6.8	15.3	31.9	28.7
Male	000 nos.	-	-	4.6	8.8	16.7	14.9
Female	000 nos.	-	-	2.2	6.5	15.2	13.9
High Schools	000 nos.	-	-	5.4	10.6	18.6	16.1
Male	000 nos.	-	-	3.9	7.4	12.2	11.0
Female	000 nos.	-	-	1.5	3.2	6.3	5.1
Secondary/Vocational Institutions	nos.	-	-	508.6	572.2	1623.8	624.0
Male		-	-	282.2	328.7	874.8	396.0
Female		-	-	235.2	243.5	749.0	228.0
Literacy Rate	percent	-	-	29.5	40.7	52.6	53.0
Male		-	-	39.0	51.6	65.7	-
Female		-	-	18.7	28.6	41.4	-
Expenditure on Education (as % of GDP)		1.4	1.7	2.3	2.0	1.7	1.7
Health*							
Registered Doctors	000 nos.	2.0	6.3	28.1	68.9	110.5	108.1
Registered Nurses	000 nos.	-	2.9	9.9	24.1	49.0	46.3
Registered Dentists	000 nos.	0.2	0.7	1.4	2.8	6.1	5.5
Hospitals	nos.	380.0	521.0	651.0	823.0	912.6	906.0
Dispensaries	000 nos.	1.7	2.8	3.5	4.3	4.6	4.6
Rural Health Centers	nos.	-	1.0	127.0	330.0	494.0	552.0
TB Centres	nos.	-	90.0	122.0	245.0	283.3	289.0
Beds in Hospitals & Dispensaries	000 nos.	25.5	38.4	55.6	83.8	99.1	98.7
Expenditure on Health (as % of GDP)		-	0.6	0.8	0.7	0.6	0.6

- : Not available

* : on Calendar Year basis

P : Provisional

Note : Total may differ due to rounding off

** : Labour Force Survey 2014-15

AND SOCIAL INDICATORS

2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16
											Jul-Mar (P)
152.5	155.4	158.2	161.0	163.8	173.5	177.1	180.7	184.4	188.0	191.7	195.4
28.0	26.1	26.1	26.1	24.3	28.0	27.5	27.2	26.8	26.4	26.1	25.6
8.1	8.2	7.1	7.1	7.3	7.4	7.3	7.2	7.0	6.9	6.8	6.7
82.0	77.0	76.7	76.7	68.2	72.0	70.5	69.0	67.5	66.1	64.6	63.2
45.9	46.8	50.5	50.8	52.2	53.7	58.1	59.3	60.3	60.1	61.04	-
42.4	43.2	47.3	48.1	49.5	50.8	54.7	55.8	56.6	56.5	57.4	-
3.6	3.6	3.1	2.7	2.7	2.9	3.5	3.5	3.8	3.6	3.62	-
7.7	7.6	6.2	5.2	5.2	5.5	6.0	6.0	6.2	6.0	5.9	-
157.2	157.5	158.7	157.4	156.7	157.5	155.5	154.6	159.7	157.9	165.9	168.9
98.5	97.7	97.8	92.5	93.3	96.9	93.6	93.6	99.6	97.6	99.9	100.3
58.7	59.8	60.9	64.9	63.4	60.6	58.2	57.0	60.1	60.3	66.0	68.6
30.4	39.4	40.1	40.8	40.9	41.3	41.6	42.0	42.1	42.9	44.8	45.6
15.6	20.1	22.6	20.2	20.5	21.8	21.9	21.6	20.7	21.8	22.4	22.8
14.8	19.3	17.5	20.6	20.4	19.5	20.4	21.0	21.4	21.1	22.4	22.8
16.6	22.9	23.6	24.0	24.3	24.8	25.2	28.7	29.9	30.6	31.3	32.0
11.3	14.8	14.6	15.0	15.1	14.2	14.4	14.3	17.6	18.0	18.2	18.5
5.3	8.1	9.0	9.0	9.2	10.6	9.5	11.6	12.3	12.6	13.1	13.5
747.0	3059.0	3090.0	3125.0	3159.0	3192.0	3224.0	3257.0	3290.0	3323.0	3579.0	3667.0
419.0	1584.0	1599.0	1618.0	1636.0	1010.0	1018.0	1028.0	1037.0	1047.0	1760.0	1932.0
328.0	1475.0	1491.0	1507.0	1523.0	2182.0	2206.0	2229.0	2253.0	2276.0	1819.0	1735.0
53.0	54.0	55.0	56.0	57.0	57.7	58.0	58.0	60.0	58.0	60.0	-
65.0	65.0	67.0	69.0	69.0	69.5	69.0	70.0	71.0	70.0	70.0	-
40.0	42.0	42.0	44.0	45.0	45.2	46.0	47.0	48.0	47.0	49.0	-
1.8	1.7	1.8	1.8	1.8	1.7	1.8	2.0	2.1	2.1	2.2	-
113.2	118.0	123.1	128.0	133.9	139.5	144.9	152.4	160.9	167.8	175.2	184.7
48.4	51.2	57.7	62.6	65.4	69.3	73.2	77.7	82.1	86.2	90.3	94.8
6.1	6.7	7.4	8.2	9.0	9.8	10.5	11.6	12.7	13.7	15.1	16.6
916.0	919.0	924.0	945.0	948.0	968.0	972.0	980.0	1092.0	1113.0	1142.0	1167.0
4.6	4.6	4.7	4.7	4.8	4.8	4.8	5.0	5.2	5.4	5.5	5.7
552.0	556.0	560.0	562.0	561.0	572.0	577.0	579.0	640.0	667.0	669.0	675.0
289.0	289.0	288.0	290.0	293.0	293.0	304.0	345.0	326.0	329.0	334.0	339.0
99.9	101.5	102.1	103.2	103.0	103.7	104.1	107.5	111.8	118.4	118.0	118.9
0.6	0.5	0.6	0.6	0.5	0.5	0.2	0.3	0.6	0.7	0.7	0.5