Subject: Budget Call Circular FY2024-25

Dear Sir/Madam

Enclosed is the Budget Call Circular (BCC) for FY2024-25. All Principal Accounting Officers are requested to kindly furnish the BCC forms by due date mentioned against each. An additional form on ‘Gender Responsive Budgeting’ (Form-IIA) is also enclosed for submission by 14th June, 2024.

Regards,

[Iftikhar Amjad]

All Secretaries of Divisions and Principal Accounting Officers
Heads of Departments/Subordinate Officers
**Gender Responsive Budgeting**

**Ministry/Division/Department:**

**Name/Designation of Principal Accounting Officer:**

<table>
<thead>
<tr>
<th>Description of Typology</th>
<th>Cost Center</th>
<th>Examples of Activities</th>
<th>Budget Estimates 2023-24</th>
<th>Revised Estimates 2023-24</th>
<th>Budget Estimates 2024-25</th>
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</thead>
</table>
| Equality and Quality in Education|             | • Deterring drop-out and accelerate enrollment of out of school children with particular focus on girls students  
• Advancing digital skills and employability for girls  
• Incentivizing and supporting higher qualification pathways with focus on female youth  
• Institutionalizing gender-transformative education  
• Providing career counselling, training, and guidance  
• Generating Employability skills to ensure financial inclusion |                          |                           |                          |
| Health & Well-being              |             | • Contextualizing available health services for female  
• Integrating personal health and reproductive health in formal education streams  
• Protecting and promoting female mental health  
• Striving for gender equality in health leadership  
• Providing hygiene and sanitation facilities in educational institutions, workplaces, and markets  
• Implementing Occupation safety and health (OSH) at the workplace (Convention C 176 of IL) |                          |                           |                          |
| Governance                        |             | • Promoting gender-responsive data analysis, planning, programming, budgeting, and monitoring across all programs and all ministries  
• Advocating for accountability at highest levels  
• Promoting gender-responsive leadership  
• Standardizing, collating, and harmonizing collection of data on gender development  
• Convening holistic multi-sectoral |                          |                           |                          |
| Employment and Economic Opportunity | partnerships  
• Stimulating evidence guided gender mainstreaming initiatives  
• Providing relevant employment opportunities by matching skilled female applicants to employers who are scaling up  
• Providing local working experiences to near-graduating female students to equip them with sectoral experience and sensitizing around employable/growing skills  
• Creating Entrepreneurship opportunities for females by enhancing local capacities and generating synergies across the ecosystem  
• Tackling gender stereotypes in the workplace to promote female-friendly policies |
| Safety & Security | Providing gender conducive work environments for women to operate in  
• Ensuring women’s vulnerability are addressed in climate policies and programs  
• Integrating gender protection and support across the system, including law manifesting entities  
• Raising awareness on women protection, discrimination, GBV and gender-equitable masculinities  
• Enhancing access to justice for women and less privileged/marginalized gender groups through establishing gender-responsive infrastructure  
• Promoting women’s active role in initiatives to promote peace and social cohesion in erstwhile conflict  
• Strengthening institutional compliance with laws to counter harassment at workplaces and cyber spaces in the government offices and ministries |
| | Accelerating female voter registration to ensure female political participation  
• Facilitating women’s access to micro-finance institutions and promote financial inclusion  
• Advancing mentorship and leadership for females in enterprise development and entrepreneurship  
• Addressing harmful social norms and attitudes through advocacy |
<table>
<thead>
<tr>
<th>Description of Activities</th>
<th>Current &amp; Development Budget</th>
<th>Budget Estimates 2023-24</th>
<th>Revised Estimates 2023-24</th>
<th>Budget Estimates 2024-25</th>
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<tbody>
<tr>
<td>Advocacy and outreach activities and engaging men and boys (work with social influencers and mobilizers, including youth, men, community, religious leaders, men parliamentarians) for gender equality</td>
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<td>• Creating safe public and digital spaces for women to encourage dialogue and sharing of views and opinions on social, political, and economic issues</td>
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<td>• Eliminating violence and harassment at the workplace.</td>
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<th>Total (a)</th>
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</table>

| Program/Project (Relevant Cost Center/Object head) |

| Total (b)* |

*Componentwise aggregate of Part (a) is to be equivalent to Program/Project/Cost Center details in Part (b) |

Last date of submission: 14th June, 2024.

Prepared by: CF&AO/Head of Finance
Verified by: Principal Accounting Officer

Forwarded to:
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