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# FEDERAL BUDGET 2021–2022

# DETAILS OF DEMANDS FOR GRANTS AND APPROPRIATIONS

# Development Expenditure (Volume-IV) Budget and Revised Estimates 2020-21

Government of Pakistan Finance Division Islamabad

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## PART III. DEVELOPMENT EXPENDITURE

## (A) DEVELOPMENT EXPENDITURE ON REVENUE ACCOUNT

### SECTION I

## CABINET SECRETARIAT

Demands Presented on behalf of the Cabinet Secretariat.

Development Expenditure on Revenue Account.

- 148. Development Expenditure of Cabinet Division
- 149. Development Expenditure of Aviation Division
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### DEMANDS FOR GRANTS

### DEMAND NO. 148 (FC22D05) DEVELOPMENT EXPENDITURE OF CABINET DIVISION

NO. 148.- DEVELOPMENT EXPENDITURE OF CABINET DIVISION

	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
FUNCTIONAL CLASSIFICATION		
011 Executive & Legislative Organs, Financial an Affairs, External Affairs	d Fiscal 3,040,772,000	3,040,772,000
014 Transfers	24,000,000,000	19,594,000,000
044 Mining and Manufacturing	80,000,000	80,000,000
045 Construction and Transport	23,615,849,000	6,986,916,000
047 Other Industries	145,554,000	103,149,000
Total	50,882,175,000	29,804,837,000
OBJECT CLASSIFICATION		
01 Employees Related Expenses	41,211,000	40,911,000
011 Pay	34,738,000	34,438,000
11-1 Pay of Officers	(29,138,000)	(28,838,000)
11-2 Pay of Other Staff	(5,600,000)	(5,600,000)
12 Allowances	6,473,000	6,473,000
2-1 Regular Allowances	(5,063,000)	(5,063,000)
12-2 Other Allowances (Excluding TA)	(1,410,000)	(1,410,000)
2 Project Pre-Investment Analysis	16,390,000	16,390,000
3 Operating Expenses	3,162,187,000	3,119,797,000
5 Grants, Subsidies and Write off Loans	44,615,849,000	25,980,916,000
06 Transfers	2,000	2,000
9 Physical Assets	44,223,000	44,508,000
2 Civil works	3,000,000,000	600,000,000
3 Repairs and Maintenance	2,313,000	2,313,000
Total	50,882,175,000	29,804,837,000
(In Foreign Exchange)	(1,500,000,000)	
(Own Resources)		
(Foreign Aid)	(1,500,000,000)	
(In Local Currency)	(49,382,175,000)	(29,804,837,000)

		No off Po 2020-2		2020-2021 Revised Estimate Rs	
		ACCOUNTANT GENE	RAL PAKISTAN REVEN	UES	
	ral Publ	ic Service:			
		egislative Organs, Financial and Fi	scal Affairs, External Af	ifairs:	
111 Execu 11102 Feder		d Legislative Organs:			
		ISION FOR EARTHQUAKE RECON	STRUCTION & REHABI	LITATION.	
11102- A03	Ope	rating Expenses	3,000,000,000	3,000,000,000	
11102- A039	Gene	eral	3,000,000,000	3,000,000,000	
Total-		K PROVISION FOR EARTHQUAKE NSTRUCTION & REHABILITATION.	3,000,000,000	3,000,000,000	
	(In For	eign Exchange)	(1,500,000,000)		
	(Foreig	ın Aid)	(1,500,000,000)		
	(In Loc	al Currency)	(1,500,000,000)	(3,000,000,000)	
044400	Total-	Federal Executive	3,000,000,000	3,000,000,000	
011102					
0111	Total-	Executive and Legislative Organs	3,000,000,000	3,000,000,000	
0111 112 Finan 11204 Admin 06814 UP-GR	Total- cial and nistratio	• •			ELIEF
0111 112 Finan 11204 Admin 06814 UP-GR	Total- cial and nistratic ADATIC AND EN	Fiscal Affairs: on and Financial Affairs : DN/STRENGTHENING OF CABINET			ELIEF
0111 112 Finan 11204 Admin 06814 UP-GR PERATION /	Total- cial and histratic ADATIO AND EN Phys	Fiscal Affairs: on and Financial Affairs : DN/STRENGTHENING OF CABINET HANCEMENT	DIVISION'S 6 AVIATIO	N SQUADRON FOR R	ELIEF
0111 112 Finan 11204 Admin 11204 Admin 106814 UP-GR PERATION A 11204- A095 11204- A095	Total- cial and histratic ADATIC AND EN Phys Purc UP-GF CABIN SQUA	Fiscal Affairs: on and Financial Affairs : DN/STRENGTHENING OF CABINET HANCEMENT sical Assets	DIVISION'S 6 AVIATIO 40,772,000	N SQUADRON FOR R 40,772,000	ELIEF
0111 112 Finan 11204 Admin 11204 Admin 106814 UP-GR PERATION A 11204- A095 11204- A095	Total- cial and inistratic ADATIC AND EN Purc UP-GF CABIN SQUA AND E	Fiscal Affairs: on and Financial Affairs : DN/STRENGTHENING OF CABINET HANCEMENT sical Assets hase of Transport ADATION/STRENGTHENING OF IET DIVISION'S 6 AVIATION DRON FOR RELIEF OPERATION	<b>DIVISION'S 6 AVIATIO</b> <b>40,772,000</b> 40,772,000	N SQUADRON FOR R 40,772,000 40,772,000	ELIEF
0111 112 Finan 11204 Admin 1204 Admin 1204 AD-GR 11204- A09 11204- A095 Total-	Total- cial and inistratic ADATIC AND EN Purc UP-GF CABIN SQUA AND E	Fiscal Affairs: on and Financial Affairs : DN/STRENGTHENING OF CABINET HANCEMENT sical Assets hase of Transport ADATION/STRENGTHENING OF JET DIVISION'S 6 AVIATION DRON FOR RELIEF OPERATION INHANCEMENT	DIVISION'S 6 AVIATION 40,772,000 40,772,000 40,772,000	N SQUADRON FOR R 40,772,000 40,772,000 40,772,000	ELIEF

014110 OTHERS :

### NO. 148.- FC22D05 DEVELOPMENT EXPENDITURE OF CABINET DIVISION DEMANDS FOR GRANTS

III. - DETAILS are as follows :-

NO. 148 FC2	2D05 DEVELOPMENT EXPENDITURE OF	DEMANDS FOR GRANTS					
	No of Pos 2020-21	ts 2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs				
	ACCOUNTANT GENERAL PAKISTAN REVENUES						
IB0600 SDGS	ACHEIVEMENT PROGRAME (SAP)						
014110- A05	Grants, Subsidies and Write off Loans	24,000,000,000	19,594,000,000				
014110- A052	Grants Domestic	24,000,000,000	19,594,000,000				
Total-	SDGS ACHEIVEMENT PROGRAME (SAP)	24,000,000,000	19,594,000,000				
014110	Total- OTHERS	24,000,000,000	19,594,000,000				
0141	Total- Transfers (Inter-Governmental)	24,000,000,000	19,594,000,000				
014	Total- Transfers	24,000,000,000	19,594,000,000				
01	Total- General Public Service	27,040,772,000	22,634,772,000				

33,911,000

27,438,000

(24,538,000)

(2,900,000)

(5,063,000)

(1,410,000)

40,323,000

1,638,000

2,845,000

9,460,000

8,403,000

17,977,000

2,000

2,000

1,000

900,000

200,000

3,451,000

2,350,000

6,473,000

33,911,000

27,438,000

(24, 538, 000)

(2,900,000)

(5,063,000)

(1,410,000)

40,038,000

1,638,000

2,845,000

9,460,000

8,403,000

17,692,000

2,000

2,000

1,000

900,000

200,000

3,736,000

2,635,000

6,473,000

04

044

0443

044301- A01

044301- A011

044301- A012

044301- A03

044301- A032

044301- A033

044301- A034

044301- A038

044301- A039

044301- A06

044301- A063

044301- A09

044301- A092

044301- A095

044301- A096

044301- A097

**Economic Affairs:** 

Pay

Allowances

044301- A012-2 Other Allowances (Excluding TA)

Communications

**Occupancy Costs** 

Travel & Transportation

Entertainment & Gifts

**Computer Equipment** 

Purchase of Transport

Purchase of Plant and Machinery

Purchase of Furniture and Fixture

**Physical Assets** 

Utilities

General

Transfers

**Operating Expenses** 

044301- A011-1 Pay of Officers

044301- A011-2 Pay of Other Staff

044301- A012-1 Regular Allowances

Administration: 044301 ADMINISTRATION :

Mining and Manufacturing:

ID9436 CPEC INDUSTRIAL COOPERATION DEVELOPMENT(CPEC-ICDP)

38

(13)

(25)

**Employees Related Expenses** 

### NO. 148.- FC22D05 DEVELOPMENT EXPENDITURE OF CABINET DIVISION

2682

No of Posts 2020-21

2020-2021 Budget Estimate Rs

**DEMANDS FOR GRANTS** 

2020-2021 Revised Estimate Rs

### ACCOUNTANT GENERAL PAKISTAN REVENUES

044301- A13	Repairs and Maintenance	2,313,000	2,313,000
044301- A130	Transport	650,000	650,000
044301- A131	Machinery and Equipment	600,000	600,000
044301- A132	Furniture and Fixture	94,000	94,000
044301- A133	Buildings and Structure	220,000	220,000
044301- A137	Computer Equipment	749,000	749,000
Total-	CPEC INDUSTRIAL COOPERATION DEVELOPMENT(CPEC-ICDP)	80,000,000	80,000,000
044301	Total- ADMINISTRATION	80,000,000	80,000,000
0443	Total- Administration	80,000,000	80,000,000
044	Total- Mining and Manufacturing	80,000,000	80,000,000

047 **Other Industries:** 

0472 **Other Industries:** 

047203- A03

047203- A039

047203 Multipurpose Development Projects :

**Operating Expenses** 

Total- FACILITATION OF TOURISM IN

General

### IB0673 CONSTRUCTION OF AIWAN-E-SAYAHAT IN F-5/1 ISAMABAD (FEASIBILITY)

047203- A01	Employees Related Expenses	1,800,000	1,800,000
047203- A011	Pay	1,800,000	1,800,000
047203- A011-1	Pay of Officers	(1,100,000)	(1,100,000)
047203- A011-2	Pay of Other Staff	(700,000)	(700,000)
047203- A02	Project Pre-Investment Analysis	16,390,000	16,390,000
047203- A021	Feasibility Studies	16,390,000	16,390,000
047203- A03	Operating Expenses	1,338,000	1,338,000
047203- A039	General	1,338,000	1,338,000
		40 500 000	40 500 000
	CONSTRUCTION OF AIWAN-E-SAYAHAT IN F-5/1 ISAMABAD (FEASIBILITY)	19,528,000	19,528,000
	AIWAN-E-SAYAHAT IN F-5/1 ISAMABAD		
	AIWAN-E-SAYAHAT IN F-5/1 ISAMABAD (FEASIBILITY)		
IB0674 FACILIT	AIWAN-E-SAYAHAT IN F-5/1 ISAMABAD (FEASIBILITY) ATION OF TOURISM IN ISLAMABAD MARK	ETING PROMOTION E	rc
IB0674 FACILIT 047203- A01	AIWAN-E-SAYAHAT IN F-5/1 ISAMABAD (FEASIBILITY) ATION OF TOURISM IN ISLAMABAD MARK Employees Related Expenses Pay	ETING PROMOTION ET 5,500,000	FC 5,200,000

120,526,000

120,526,000

126,026,000

78,421,000

78,421,000

83,621,000

#### NO. 148.- FC22D05 DEVELOPMENT EXPENDITURE OF CABINET DIVISION **DEMANDS FOR GRANTS** No of Posts 2020-2021 2020-2021 2020-21 Budget Revised Estimate Estimate Rs Rs ACCOUNTANT GENERAL PAKISTAN REVENUES ISLAMABAD MARKETING PROMOTION ETC 047203 Total- Multipurpose Development Projects 145,554,000 103,149,000 0472 Total- Other Industries 145,554,000 103,149,000 047 Total- Other Industries 145,554,000 103,149,000 04 Total- Economic Affairs 225,554,000 183,149,000 Total- ACCOUNTANT GENERAL 27,266,326,000 22,817,921,000 **PAKISTAN REVENUES** (In Foreign Exchange) (1,500,000,000)(Own Resources) (Foreign Aid)

(In Local Currency)

(1,500,000,000)

(25,766,326,000)

(22,817,921,000)

NO. 148 FC	22D05 DEVELOPMENT EXPENDITURE OF CAE	BINET DIVISION	DEMANDS FOR GRANTS
	No of Posts	2020-2021	2020-2021
	2020-21	Budget	Revised
		Estimate Rs	Estimate Rs
		K5	K5
	ACCOUNTANT GENERAL PAKISTAN	REVENUES SUB-OF	FICE, KARACHI
04 Econ	omic Affairs:		
045 Cons	truction and Transport:		
	Transport:		
•	ways.Roads and Bridges :		
	ABILITATION/ UPGRADATION OF EXISTING FI		
045202- A05	Grants, Subsidies and Write off Loans	384,000,000	76,800,000
045202- A052		384,000,000	76,800,000
Total-	REHABILITATION/ UPGRADATION OF EXISTING FIRE FIGHTING SYSTEM OF KMC	384,000,000	76,800,000
KA3137 REC	ONST. OF MANGHOPIR FROM JAM CHAKRO T	O BANARAS	
045202- A05	Grants, Subsidies and Write off Loans	650,000,000	130,000,000
045202- A052	Grants Domestic	650,000,000	130,000,000
Total-	RECONST. OF MANGHOPIR FROM JAM CHAKRO TO BANARAS	650,000,000	130,000,000
KA3138 GREI KHI	EN LINE BUS RAPID TRASIT SYS. FROM MUN	CIPAL PARK SADAR	TO KESC PW CHOWRNGI SURJ.
045202- A12	Civil works	3,000,000,000	600,000,000
045202- A121	Roads Highways and Bridges	3,000,000,000	600,000,000
Total-	GREEN LINE BUS RAPID TRASIT SYS. FROM MUNCIPAL PARK SADAR TO KESC PW CHOWRNGI SURJ. KHI	3,000,000,000	600,000,000
KA3139 RECO	ONST. OF NISHTAR ROAD & MANGHOPIR RD.		
045202- A05	Grants, Subsidies and Write off Loans	350,000,000	70,000,000
045202- A052	Grants Domestic	350,000,000	70,000,000
Total-	RECONST. OF NISHTAR ROAD & MANGHOPIR RD.	350,000,000	70,000,000
KA3141 CON	STR. OF FLYOVER ON JINAH AVENUE M-9 (KA	ARACHI PACKAGE)	
045202- A05	Grants, Subsidies and Write off Loans	500,000,000	500,000,000
045202- A052	Grants Domestic	500,000,000	500,000,000
Total-	CONSTR. OF FLYOVER ON JINAH AVENUE M-9 (KARACHI PACKAGE)	500,000,000	500,000,000
KA3143 COSI	NTR. OF ROAD OVER MALIR BUND FROM DAI	DA BHOY TOWN-EXP	PRSS. UPTO LIMITS OF PNS

KA3143 COSNTR. OF ROAD OVER MALIR BUND FROM DADA BHOY TOWN-EXPRSS. UPTO LIMITS OF PNS MEHRAN DIST. EAST KHI PCKG.

22D05 DEVELOPMENT EXPENDITURE OF CAN No of Posts 2020-21 ACCOUNTANT GENERAL PAKISTAN Grants, Subsidies and Write off Loans Grants Domestic COSNTR. OF ROAD OVER MALIR BUND FROM DADA BHOY TOWN-EXPRSS. UPTO LIMITS OF PNS MEHRAN DIST. EAST KHI PCKG EEN LINE BRTS OPERATIONS KHI PACHAGE Grants, Subsidies and Write off Loans	2020-2021 Budget Estimate Rs REVENUES SUB-OF 44,036,000 44,036,000	DEMANDS FOR 2020-2021 Revised Estimate Rs FFICE, KARACHI 8,807,000 8,807,000 8,807,000	R GRANT
2020-21 ACCOUNTANT GENERAL PAKISTAN Grants, Subsidies and Write off Loans Grants Domestic COSNTR. OF ROAD OVER MALIR BUND FROM DADA BHOY TOWN-EXPRSS. UPTO LIMITS OF PNS MEHRAN DIST. EAST KHI PCKG.	Budget Estimate Rs REVENUES SUB-OF 44,036,000 44,036,000 44,036,000	Revised Estimate Rs FFICE, KARACHI 8,807,000 8,807,000	
Grants, Subsidies and Write off Loans Grants Domestic COSNTR. OF ROAD OVER MALIR BUND FROM DADA BHOY TOWN-EXPRSS. UPTO LIMITS OF PNS MEHRAN DIST. EAST KHI PCKG EN LINE BRTS OPERATIONS KHI PACHAGE	<b>44,036,000</b> 44,036,000 <b>44,036,000</b>	<b>8,807,000</b> 8,807,000	
Grants Domestic COSNTR. OF ROAD OVER MALIR BUND FROM DADA BHOY TOWN-EXPRSS. UPTO LIMITS OF PNS MEHRAN DIST. EAST KHI PCKG EN LINE BRTS OPERATIONS KHI PACHAGE	44,036,000 44,036,000	8,807,000	
COSNTR. OF ROAD OVER MALIR BUND FROM DADA BHOY TOWN-EXPRSS. UPTO LIMITS OF PNS MEHRAN DIST. EAST KHI PCKG.	44,036,000		
FROM DADA BHOY TOWN-EXPRSS. UPTO LIMITS OF PNS MEHRAN DIST. EAST KHI PCKG.		8,807,000	
Grants Subsidies and Write off Loans			
Grants, Subsidies and Write on Lodis	7,950,000,000	5,500,000,000	
Grants Domestic	7,950,000,000	5,500,000,000	
GREEEN LINE BRTS OPERATIONS KHI PACHAGE	7,950,000,000	5,500,000,000	
OVEMENT REHABILITATION OF DIFFERENT	ROADS STREETS IN	CLUDING SEWERAGE SYS	YTEM IN
Grants, Subsidies and Write off Loans	11,309,000	11,309,000	
Grants Domestic	11,309,000	11,309,000	
IMPROVEMENT REHABILITATION OF DIFFERENT ROADS STREETS INCLUDING SEWERAGE SYSYTEM IN VARIOUS DISTRICTS UNDER	11,309,000	11,309,000	
	ALUKA CHACHRO A	AND TALUKA NAGARPARK	AR OF
	450,000,000	90.000.000	
Grants Domestic			
TALUKA DHALI TALUKA CHACHRO AND TALUKA NAGARPARKAR OF THARPARKAR SINDH	,,	,,	
LOPMENT SCHEME UNDER PRIME MINSITER	R PROGRAMME IN L	ARKANA SUKKUR & SHAH	EED
Grants, Subsidies and Write off Loans	1,886,243,000		
Grants Domestic	1,886,243,000		
DEVELOPMENT SCHEME UNDER PRIME MINSITER PROGRAMME IN LARKANA	1,886,243,000		
	IRICTS UNDER         Grants, Subsidies and Write off Loans         Grants Domestic         IMPROVEMENT REHABILITATION OF         DIFFERENT ROADS STREETS         INCLUDING SEWERAGE SYSYTEM IN         VARIOUS DISTRICTS UNDER         ALLATION OF RO PLANT IN TALUKA DHALI TAL         R SINDH         Grants, Subsidies and Write off Loans         Grants, Subsidies and Write off Loans         Grants Domestic         INSTALLATION OF RO PLANT IN         TALUKA DHALI TALUKA CHACHRO         AND TALUKA NAGARPARKAR OF         THARPARKAR SINDH         LOPMENT SCHEME UNDER PRIME MINSITER         D SINDH         Grants, Subsidies and Write off Loans         D SINDH         Grants, Subsidies and Write off Loans         Grants Domestic         D         DEVELOPMENT SCHEME UNDER PRIME	TRICTS UNDER       Grants, Subsidies and Write off Loans       11,309,000         Grants Domestic       11,309,000         IMPROVEMENT REHABILITATION OF       11,309,000         DIFFERENT ROADS STREETS       INCLUDING SEWERAGE SYSYTEM IN         VARIOUS DISTRICTS UNDER	TRICTS UNDER         Grants, Subsidies and Write off Loans       11,309,000       11,309,000         Grants Domestic       11,309,000       11,309,000         IMPROVEMENT REHABILITATION OF       11,309,000       11,309,000         DIFFERENT ROADS STREETS       INCLUDING SEWERAGE SYSYTEM IN         VARIOUS DISTRICTS UNDER

	20	000	
NO. 148 FC2	22005 DEVELOPMENT EXPENDITURE OF CA	BINET DIVISION	DEMANDS FOR GRANTS
	No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
	ACCOUNTANT GENERAL PAKISTAN	NREVENUES SUB-OF	FICE, KARACHI
KA7093 IMPR SYSTEM IN	ROVEMENT/REHABILITATION OF DIFFEREN	IT ROADS / STREET IN	CLUDING WATER & SEWERAGE
045202- A05	Grants, Subsidies and Write off Loans	217,910,000	
045202- A052	Grants Domestic	217,910,000	
Total-	IMPRROVEMENT/REHABILITATION OF DIFFERENT ROADS / STREET INCLUDING WATER & SEWERAGE SYSTEM IN	217,910,000	
KA7094 IMPR SYSTEM KOR	ROVEMENT/REHABILITATION OF DIFFEREN ANGI	IT ROADS / STREET IN	CLUDING WATER & SEWERAGE
045202- A05	Grants, Subsidies and Write off Loans	62,320,000	
045202- A052	Grants Domestic	62,320,000	
Total-	IMPRROVEMENT/REHABILITATION OF DIFFERENT ROADS / STREET INCLUDING WATER & SEWERAGE SYSTEM KORANGI	62,320,000	
KA7095 DEVE	LOPMENT SCHEME UNDER PRIME MINSITE	R PROGRAMME IN HY	DERABAD & MIRPURKHAS SINDH
045202- A05	Grants, Subsidies and Write off Loans	1,373,441,000	
045202- A052	Grants Domestic	1,373,441,000	
Total-	DEVELOPMENT SCHEME UNDER PRIME MINSITER PROGRAMME IN HYDERABAD & MIRPURKHAS SINDH	1,373,441,000	
KA7096 IMPR SYSTEM IN PS	ROVEMENT/REHABILITATION OF DIFFEREN S-109	IT ROADS / STREET IN	CLUDING WATER & SEWERAGE
045202- A05	Grants, Subsidies and Write off Loans	95,430,000	
045202- A052	Grants Domestic	95,430,000	
Total-	IMPRROVEMENT/REHABILITATION OF DIFFERENT ROADS / STREET INCLUDING WATER & SEWERAGE SYSTEM IN PS-109	95,430,000	
KA7097 IMPR SYSTEM IN V	ROVEMENT/REHABILITATION OF DIFFEREN ARIOUS	IT ROADS / STREET IN	CLUDING WATER & SEWERAGE
045202- A05	Grants, Subsidies and Write off Loans	124,750,000	
045202- A052	Grants Domestic	124,750,000	
Total-	IMPRROVEMENT/REHABILITATION OF DIFFERENT ROADS / STREET INCLUDING WATER & SEWERAGE SYSTEM IN VARIOUS	124,750,000	

	2	2007	
NO. 148 FC2	2D05 DEVELOPMENT EXPENDITURE OF (	CABINET DIVISION	DEMANDS FOR GRANTS
	No of Post 2020-21	s 2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
	ACCOUNTANT GENERAL PAKIST	AN REVENUES SUB-O	FFICE, KARACHI
KA7098 IMPRI SYSTEM IN VA	ROVEMENT/REHABILITATION OF DIFFERE	ENT ROADS / STREET	INCLUDING WATER & SEWERAGE
045202- A05	Grants, Subsidies and Write off Loans	155,960,000	
045202- A052	Grants Domestic	155,960,000	
Total-	IMPRROVEMENT/REHABILITATION OF DIFFERENT ROADS / STREET INCLUDING WATER & SEWERAGE SYSTEM IN VARIOUS	155,960,000	
KA7099 IMPRI SYSTEM IN VA	ROVEMENT/REHABILITATION OF DIFFERE ARIOUS	ENT ROADS / STREET	INCLUDING WATER & SEWERAGE
045202- A05	Grants, Subsidies and Write off Loans	1,319,290,000	
045202- A052	Grants Domestic	1,319,290,000	
Total-	IMPRROVEMENT/REHABILITATION OF DIFFERENT ROADS / STREET INCLUDING WATER & SEWERAGE SYSTEM IN VARIOUS	1,319,290,000	
KA7100 IMPRI SYSTEM IN VA	ROVEMENT/REHABILITATION OF DIFFERE	ENT ROADS / STREET	INCLUDING WATER & SEWERAGE
045202- A05	Grants, Subsidies and Write off Loans	986,660,000	
045202- A052	Grants Domestic	986,660,000	
Total-	IMPRROVEMENT/REHABILITATION OF DIFFERENT ROADS / STREET INCLUDING WATER & SEWERAGE SYSTEM IN VARIOUS	986,660,000	
KA7101 ESTA	BLISHMENT OF COMMUNITY HEALTH CLI	NICS IN DIFFERENT D	ISTRICT OF SINDH
045202- A05	Grants, Subsidies and Write off Loans	306,000,000	
045202- A052	Grants Domestic	306,000,000	
Total-	ESTABLISHMENT OF COMMUNITY HEALTH CLINICS IN DIFFERENT DISTRICT OF SINDH	306,000,000	
KA7102 IMPRI SYSTEM AT V	ROVEMENT/REHABILITATION OF DIFFERE ARIOUS	ENT ROADS / STREET	INCLUDING WATER & SEWERAGE
045202- A05	Grants, Subsidies and Write off Loans	1,009,520,000	
045202- A052	Grants Domestic	1,009,520,000	
Total-	IMPRROVEMENT/REHABILITATION OF DIFFERENT ROADS / STREET INCLUDING WATER & SEWERAGE SYSTEM AT VARIOUS	1,009,520,000	

		2	688	
NO. 148 FC	22D05 D	DEVELOPMENT EXPENDITURE OF C	ABINET DIVISION	DEMANDS FOR GRANTS
		No of Posts	s 2020-2021	2020-2021
		2020-21	Budget	Revised
			Estimate	Estimate
			Rs	Rs
		ACCOUNTANT GENERAL PAKISTA	AN REVENUES SUB-C	DFFICE, KARACHI
KA7103 IMPR SYSTEM IN V			INT ROADS / STREET	INCLUDING WATER & SEWERAGE
045202- A05	Gra	nts, Subsidies and Write off Loans	606,390,000	
045202- A052	Grar	nts Domestic	606,390,000	
Total-	IMPRE	ROVEMENT/REHABILITATION OF	606,390,000	
		RENT ROADS / STREET	;;	
		JDING WATER & SEWERAGE EM IN VARIOUS		
KA7104 PROV NAWABSHAH	/IDED V	WATER SUPPLY SWERAGE LINES C	C TOPPING SOLAR L	IGHTS IN VARIOUS WARDS /UCS OF
045202- A05	Gra	nts, Subsidies and Write off Loans	681,240,000	
045202- A052	Grar	nts Domestic	681,240,000	
Total-	PROV	IDED WATER SUPPLY SWERAGE	681,240,000	
	VARIO	S CC TOPPING SOLAR LIGHTS IN DUS WARDS /UCS OF ABSHAH MIRPURKHAS		
KA7105 IMPR SYSTEM IN V	-		ENT ROADS / STREET	INCLUDING WATER & SEWERAGE
045202- A05	Gra	nts, Subsidies and Write off Loans	1,451,350,000	
045202- A052	Grar	nts Domestic	1,451,350,000	
Total-	IMPRE	ROVEMENT/REHABILITATION OF	1,451,350,000	
	DIFFE	RENT ROADS / STREET		
	INCLU	JDING WATER & SEWERAGE		
	SYSTI	EM IN VARIOUS		
045202	Total-	Highways.Roads and Bridges	23,615,849,000	6,986,916,000
0452	Total-	Road Transport	23,615,849,000	6,986,916,000
045	Total-	Construction and Transport	23,615,849,000	6,986,916,000
04	Total-	Economic Affairs	23,615,849,000	6,986,916,000
	Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI	23,615,849,000	6,986,916,000
	τοται	DEMAND	50,882,175,000	29,804,837,000
		eign Exchange)	(1,500,000,000)	,** .;*** ;***
		Resources)	(1,000,000,000)	
	`	gn Aid)	(1,500,000,000)	
		cal Currency)	(49,382,175,000)	(29,804,837,000)
		sar Garrenoy)	(+0,002,170,000)	(20,007,007,000)

### DEMANDS FOR GRANTS

### NO. 149.- DEVELOPMENT EXPENDITURE OF AVIATION DIVISION DEMAND NO. 149 ( FC22D83 )

### DEVELOPMENT EXPENDITURE OF AVIATION DIVISION

		2020-2021 Budget Estimate	2020-2021 Revised Estimate
	FUNCTIONAL CLASSIFICATION	Rs	Rs
014	Transfers	619,000,000	609,000,000
032	Police	701,879,000	683,979,000
041	General Economic,Commercial & Labour Affairs		27,900,000
	Total	1,320,879,000	1,320,879,000
	OBJECT CLASSIFICATION		
A01	Employees Related Expenses	6,500,000	6,500,000
A011	Рау	6,500,000	6,500,000
011-1	Pay of Officers	(2,500,000)	(2,500,000)
.011-2	2 Pay of Other Staff	(4,000,000)	(4,000,000)
<b>\03</b>	Operating Expenses	26,500,000	28,100,000
409	Physical Assets		20,400,000
A12	Civil works	1,287,879,000	1,265,879,000
	Total	1,320,879,000	1,320,879,000
	(In Foreign Exchange)	(100,000,000)	
	(Own Resources)		
	(Foreign Aid)	(100,000,000)	
	(In Local Currency)	(1,220,879,000)	(1,320,879,000)

III DETAIL	S are as fol	lows :-				
			No off Posts	2020-2021	2020-2021	
			2020-21	Budget Estimate	Revised Estimate	
				Rs	Rs	
		ACCOUN	ITANT GENERAL	PAKISTAN REVEN	UES	
	eral Public S	ervice:				
-	sfers: sfors (Intor (	Covernmentally				
0141 Trans 014110 OTH		Governmental):				
	-	OF SUSTAINABLE	RAIN WATER RE	SOURCES/DAM(CC	ONSTRUCTION OF	KASANA DAM AT
IIAP)				-		
014110- A01	Employ	ees Related Expen	ises	5,500,000	5,500,000	
014110- A011	Pay		34	5,500,000	5,500,000	
014110- A011	-1 Pay of C	Officers	(10)	(2,500,000)	(2,500,000)	
014110- A011	-2 Pay of C	ther Staff	(24)	(3,000,000)	(3,000,000)	
014110- A03	Operati	ng Expenses		9,500,000	9,500,000	
014110- A031	Fees			500,000	500,000	
014110- A036	6 Motor Ve	ehicles		800,000	800,000	
014110- A037	Consulta	ancy and Contractua	al Work	5,000,000	5,000,000	
014110- A039	General			3,200,000	3,200,000	
014110- A12	Civil wo	rks		85,000,000	85,000,000	
014110- A124	Building	and Structures		85,000,000	85,000,000	
Total-	DEVELOF	MENT OF SUSTAI	NABLE RAIN	100,000,000	100,000,000	
	WATER					
		CES/DAM(CONSTF DAM AT IIAP)				
014110		,		100,000,000	100,000,000	
0141		ansfers (Inter-Gove	rnmental)	100,000,000	100,000,000	
014		ansfers		100,000,000	100,000,000	
01	Total- Ge	eneral Public Servic	e	100,000,000	100,000,000	
03 Publi	ic Order And	d Safety Affairs:				
032 Polic	e:	-				
0321 Polic						
032150 OTH						
LADIES RS N	-		ATION FOR 64X A	SF PERS. ALONG V	WITH MESS& ALLIE	D FACLITIES-
032150- A12	Civil wa			69,756,000	34,878,000	
032150- A124		and Structures		69,756,000	34,878,000	
	0	OF BARRACK AC		69,756,000	34,878,000	
, etui					,0.0,000	

### NO. 149.- FC22D83 DEVELOPMENT EXPENDITURE OF AVIATION DIVISION DEMANDS FOR GRANTS

		-	
NO. 149 FC2	22D83 DEVELOPMENT EXPENDITURE OF AVIA	TION DIVISION	DEMANDS FOR GRANTS
No of Pos 2020-21		2020-2021 Budget Estimate	2020-2021 Revised Estimate
		Rs	Rs
	ACCOUNTANT GENERAL	PAKISTAN REVENU	ES
	FOR 64X ASF PERS. ALONG WITH MESS& ALLIED FACLITIES- LADIES RS MT KOTE MAG.		
IB0657 CONS LADIES RS M	TR. OF BARRACK ACMMODATION FOR 64X A T KOTE MAG.	SF PERS. ALONG W	ITH MESS& ALLIED FACLITIES-
032150- A12	Civil works	171,000,000	143,100,000
032150- A124	Building and Structures	171,000,000	143,100,000
Total-	CONSTR. OF BARRACK ACMMODATION FOR 64X ASF PERS. ALONG WITH MESS& ALLIED FACLITIES- LADIES RS MT KOTE MAG.	171,000,000	143,100,000
IB5052 CONS	TRUCTION OF TRIPLE STOREY LIVING BARRA	ACK FOR 192X ASF	PERSONNEL ALONGWITH MESS
RECREATION	HALL AT		
032150- A12	Civil works	99,367,000	95,415,000
032150- A124	Building and Structures	99,367,000	95,415,000
Total- CONSTRUCTION OF TRIPLE STOREY LIVING BARRACK FOR 192X ASF PERSONNEL ALONGWITH MESS RECREATION HALL AT		99,367,000	95,415,000
IB5053 CONS	TRUCTION OF DOUBLE STOREY BARRACKS	FOR ASF AT FAISAL	ABAD AIRPORT
032150- A12	Civil works	65,000,000	65,000,000
032150- A124	Building and Structures	65,000,000	65,000,000
Total-	CONSTRUCTION OF DOUBLE STOREY BARRACKS FOR ASF AT FAISALABAD AIRPORT	65,000,000	65,000,000
032150	Total- OTHERS	405,123,000	338,393,000
0321	Total- Police	405,123,000	338,393,000
032	Total- Police	405,123,000	338,393,000
03	Total- Public Order And Safety Affairs	405,123,000	338,393,000
041 Gener	omic Affairs: ral Economic,Commercial & Labour Affairs: ral Economic Affairs:		

041104 METEOROLOGY :

ID9371 INSTALLATION OF WEATHER SURVEILLANCE RADAR AT MULTAN IN THE ISLAMIC REPUBLIC OF PAKISTAN

NO. 149 FC22	2D83 D	EVELOPMENT EXPENDITURE OF		DIVISION	DEMANDS FOR GRANTS	
		No of Pos	sts	2020-2021	2020-2021	
		2020-21	l	Budget	Revised	
				Estimate	Estimate	
				Rs	Rs	
		ACCOUNTANT GENE		STAN REVENU	ES	
041104- A03	Оре	rating Expenses			400,000	
041104- A039	Gene	eral			400,000	
041104- A09	Phys	sical Assets			3,000,000	
041104- A092	Com	puter Equipment			2,000,000	
041104- A097	Purc	hase of Furniture and Fixture			1,000,000	
041104- A12	Civil	works			1,600,000	
041104- A124	Build	ling and Structures			1,600,000	
Total-	INSTA	LLATION OF WEATHER			5,000,000	
		EILLANCE RADAR AT MULTAN IN	I			
	THE IS	LAMIC REPUBLIC OF PAKISTAN				
ID9985 REVER: (MRC)	SE LIN	KAGE PROJECT BETWEEN Pakis	stan Meteo	rological Depart	ment & Marmara Research Centre	
041104- A03	Ореі	rating Expenses			800,000	
041104- A038	Trave	el & Transportation		700,000		
041104- A039	Gene	eral			100,000	
041104- A09	Phys	sical Assets			16,800,000	
041104- A096	Purc	hase of Plant and Machinery			16,500,000	
041104- A097	Purc	hase of Furniture and Fixture			300,000	
041104- A12	Civil	works			300,000	
041104- A124	Build	ling and Structures			300,000	
Total-	REVE	RSE LINKAGE PROJECT			17,900,000	
		EEN Pakistan Meteorological				
	Depart (MRC)	tment & Marmara Research Centre	•			
	• •	METEOROLOGY			22,900,000	
	Total-	General Economic Affairs			22,900,000	
	Total-	General Economic,Commercial &			22,900,000	
<b>.</b>		Labour Affairs				
04	Total-	Economic Affairs			22,900,000	
-	Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES		505,123,000	461,293,000	

NO.	149 FC2	22D83 D	EVELOPMENT EXPEN			DEN	ANDS FOR GRANTS
				No of Posts			l
				2020-21	Budget	Revised	
					Estimate Rs		
					KS	Rs	
			ACCOUNTANT GENE	ERAL PAKIST	AN REVENUES SUI	B-OFFICE, LAHORE	
LO96	Police Police 50 OTHE 54 CONS	9: 9: RS : STRUCT	And Safety Affairs:	EY LIVING AC	COMMODATION F	OR ASF PERSONNE	LAT LAHORE
	ORT 192 50- A12		)NS I works		63,553,000	) 63,553,00	n
	50- A124		ding and Structures		63,553,000		
00210			TRUCTION OF TRIPLE	STOPEY	63,553,000		
	i otai-	LIVING	G ACCOMMODATION	FOR ASF	03,333,000	03,553,000	
	55 CONS NGWITH		TION OF DOUBLE STO	REY LADIES I	HOSTEL BARRACK	WITH PROVISION C	F THIRD STOREY
0321	50- A12	Civil	works		61,923,000	61,923,00	0
0321	50- A124	Build	ling and Structures	_	61,923,000	61,923,000	)
	Total-	LADIE PROV	TRUCTION OF DOUBL S HOSTEL BARRACK ISION OF THIRD STOF GWITH MESS	WITH	61,923,000	61,923,000	
	032150	Total-	OTHERS	-	125,476,000	125,476,000	
	0321	Total-	Police	-	125,476,000		
	032		Police	-	125,476,000		
	03		Public Order And Safe	- ety Affairs	125,476,000		
			ACCOUNTANT GENE PAKISTAN REVENUE SUB-OFFICE, LAHOF	ERAL ES	125,476,000		

No of Posts 2020-21         2020-2021 Budget         2020-2021 Revised Estimate           03         Public Order And Safety Affairs: B3         Rs         Rs           03         Public Order And Safety Affairs: B32         Police: Police: B32150         Police: B32150           0321         Police: B32150         Police: B32150         Police: B32150         Police: B32150           032150         COMMODATION AT NEW ISLAMABAD INTERNATIONAL AIRPORT B32150-A01         Employees Related Expenses 1,000,000         1,000,000           032150-A01         Pay of Other Staff         (30)         (1,000,000)         (1,000,000)           032150-A011         Pay of Other Staff         (30)         (1,000,000)         (1,000,000)           032150-A03         Operating Expenses         7,000,000         7,000,000           032150-A12         Civil works         42,000,000         42,000,000           032150-A12         Civil works         42,000,000         50,000,000           032150-A12         Civil works         38,830,000         38,830,000           Total- ASF ACCOMMODATION AT NEW ISLAMABAD INTERNATIONAL AIRPORT         38,830,000         38,830,000           032150-A12         Civil works         38,830,000         38,830,000           Total- UP-GRADATION OF THE ASF ACADEMY AT KARACHI         0,000	NO. 149 FC2	2D83 DEVELOPMENT EXPENDITU		ON DIVISION	DEMA	NDS FOR GRANTS	
03         Public Order And Safety Affairs:           032         Police:           0321         Police:           032150         Police:           032150         OTHERS :           KA1281 ASF ACCOMMODATION AT NEW ISLAMABAD INTERNATIONAL AIRPORT           032150- A011         Employees Related Expenses         1,000,000           032150- A011         Pay         42           032150- A011         Pay         42           032150- A011         Pay         42           032150- A011         Pay         42           032150- A037         Consultancy and Contractual Work         7,000,000           032150- A12         Civil works         42,000,000           032150- A12         Building and Structures         42,000,000           132150- A12         Building and Structures         38,830,000           132150- A12         Civil works         10,000,000           102150- A12         Building and Structures         10,000,000		No	of Posts	2020-2021 Budget Estimate	Revised Estimate		
032         Police:           0321         Police:           032150         OTHERS:           KA1281 ASF ACCOMMODATION AT NEW ISLAMABAD INTERNATIONAL AIRPORT           032150- A01         Employees Related Expenses         1,000,000         1,000,000           032150- A011         Pay         42         1,000,000         1,000,000           032150- A011-2         Pay of Other Staff         (30)         (1,000,000)         (1,000,000)           032150- A037         Consultancy and Contractual Work         7,000,000         7,000,000           032150- A12         Civil works         42,000,000         42,000,000           032150- A12         Civil works         42,000,000         42,000,000           032150- A12         Civil works         42,000,000         42,000,000           032150- A12         Building and Structures         42,000,000         50,000,000           IsLAMABAD INTERNATIONAL AIRPORT         IsLAMABAD INTERNATIONAL AIRPORT         38,830,000           032150- A12         Civil works         38,830,000         38,830,000           032150- A12         Civil works         38,830,000         10,000,000           032150- A037         Consultancy and Contractual Work         10,000,000         10,000,000           032		ACCOUNTANT GENERAL	PAKISTAN REV	VENUES SUB-OF	FICE, KARACHI		
032150- A01         Employees Related Expenses         1,000,000         1,000,000           032150- A011         Pay         42         1,000,000         1,000,000           032150- A011-2         Pay of Other Staff         (30)         (1,000,000)         (1,000,000)           032150- A03         Operating Expenses         7,000,000         7,000,000         000,000           032150- A03         Consultancy and Contractual Work         7,000,000         7,000,000         000,000           032150- A12         Civil works         42,000,000         42,000,000         000,000           032150- A12         Building and Structures         42,000,000         50,000,000         000,000           1032150- A12         Civil works         38,830,000         50,000,000         000,000           032150- A12         Civil works         38,830,000         38,830,000         032150-A12         Civil works         38,830,000           032150- A12         Operating Expenses         10,000,000         10,000,000         00,000,000           032150- A03         Operating Expenses         10,000,000         10,000,000         00,000,000           032150- A037         Consultancy and Contractual Work         10,000,000         10,000,000         00,000,000           03	032 Police 0321 Police 032150 OTHE	н: н: RS :	IABAD INTERN	IATIONAL AIRPOI	RT		
032150- A011         Pay         42         1,000,000         1,000,000           032150- A03         Operating Expenses         7,000,000         7,000,000           032150- A037         Consultancy and Contractual Work         7,000,000         7,000,000           032150- A12         Civil works         42,000,000         42,000,000           032150- A12         Civil works         42,000,000         42,000,000           032150- A12         Civil works         42,000,000         42,000,000           032150- A12         Civil works         38,830,000         50,000,000           032150- A12         Civil works         38,830,000         50,000,000           032150- A12         Civil works         38,830,000         38,830,000           032150- A12         Civil works         38,830,000         38,830,000           032150- A12         Civil works         38,830,000         10,000,000           032150- A12         Operating Expenses         10,000,000         10,000,000           032150- A037         Consultancy and Contractual Work         10,000,000         10,000,000           Total-         UPGRADATION OF ASF ACADEMY AT         10,000,000         10,000,000           Cistion A037         Consultancy and Contractual Work         10,	032150- A01	Employees Related Expenses		1,000,000	1,000,000		
032150- A03         Operating Expenses         7,000,000         7,000,000           032150- A037         Consultancy and Contractual Work         7,000,000         7,000,000           032150- A12         Civil works         42,000,000         42,000,000           032150- A12         Civil works         42,000,000         42,000,000           Total-         ASF ACCOMMODATION AT NEW ISLAMABAD INTERNATIONAL AIRPORT         50,000,000         50,000,000           KA3163 UP-GRADATION OF THE ASF ACADEMY KARACHI         032150- A12         Civil works         38,830,000           032150- A12         Civil works         38,830,000         38,830,000           Total-         UP-GRADATION OF THE ASF ACADEMY KARACHI         38,830,000         10,000,000           032150- A12         Civil works         38,830,000         10,000,000           Total-         UP-GRADATION OF THE ASF ACADEMY AT KARACHI         032150- A03         Operating Expenses         10,000,000           032150- A03         Operating Expenses         10,000,000         10,000,000         10,000,000           032150- A03         Consultancy and Contractual Work         10,000,000         10,000,000         10,000,000           032150- A12         UPGRADATION OF ASF ACADEMY AT KARACHI         10,000,000         10,000,000         10,000,000	032150- A011		0	1,000,000	1,000,000		
032150- A037         Consultancy and Contractual Work         7,000,000         7,000,000           032150- A12         Civil works         42,000,000         42,000,000           032150- A12         Building and Structures         42,000,000         42,000,000           Total-         ASF ACCOMMODATION AT NEW ISLAMABAD INTERNATIONAL AIRPORT         50,000,000         50,000,000           KA3163 UP-GRADATION OF THE ASF ACADEMY KARACHI         032150- A12         Civil works         38,830,000           032150- A12         Civil works         38,830,000         38,830,000           032150- A12         Building and Structures         38,830,000         38,830,000           Total-         UP-GRADATION OF THE ASF ACADEMY KARACHI         032150- A03         Operating Expenses         10,000,000         10,000,000           032150- A03         Operating Expenses         10,000,000         10,000,000         10,000,000           032150- A03         Operating Expenses         10,000,000         10,000,000         10,000,000           Consultancy and Contractual Work         10,000,000         10,000,000         10,000,000         10,000,000           Costal- UPGRADATION OF ASF ACADEMY AT         10,000,000         10,000,000         10,000,000         10,000,000           Solution- A12         UPGRADATION OF DO	032150- A011-	2 Pay of Other Staff (30)	)	(1,000,000)	(1,000,000)		
032150- A12         Civil works         42,000,000         42,000,000           032150- A124         Building and Structures         42,000,000         42,000,000           Total-         ASF ACCOMMODATION AT NEW ISLAMABAD INTERNATIONAL AIRPORT         50,000,000         50,000,000           KA3163 UP-GRADATION OF THE ASF ACADEMY KARACHI         50,000,000         50,000,000           032150- A12         Civil works         38,830,000           O32150- A124         Building and Structures         38,830,000           Total-         UP-GRADATION OF THE ASF ACADEMY KARACHI         38,830,000           O32150- A12         Civil works         38,830,000           KA9624 UPGRADATION OF ASF ACADEMY AT KARACHI         0,000,000         10,000,000           O32150- A03         Operating Expenses         10,000,000         10,000,000           Total-         UPGRADATION OF ASF ACADEMY AT ACADEMY AT ACACHI         10,000,000         10,000,000           O32150- A037         Consultancy and Contractual Work         10,000,000         10,000,000           KA9625 CONSTRUCTION OF DOUBLE STOREY DIRECTOR SOUTH SECRETARIAT OFFICES ASF ALONGWITH ALLIED FACILITIES         21,280,000         21,280,000           O32150- A12         Civil works         21,280,000         21,280,000         21,280,000           O32150- A124	032150- A03	Operating Expenses		7,000,000	7,000,000		
032150- A124         Building and Structures         42,000,000         42,000,000           Total-         ASF ACCOMMODATION AT NEW ISLAMABAD INTERNATIONAL AIRPORT         50,000,000         50,000,000           KA3163 UP-GRADATION OF THE ASF ACADEMY KARACHI         032150- A12         Civil works         38,830,000           032150- A12         Civil works         38,830,000         38,830,000           Total-         UP-GRADATION OF THE ASF ACADEMY KARACHI         38,830,000           032150- A124         Building and Structures         38,830,000           Total-         UP-GRADATION OF THE ASF ACADEMY KARACHI         38,830,000           032150- A03         Operating Expenses         10,000,000           032150- A037         Consultancy and Contractual Work         10,000,000           032150- A037         Consultancy and Contractual Work         10,000,000           Total-         UPGRADATION OF ASF ACADEMY AT         10,000,000           KA9625 CONSTRUCTION OF DOUBLE STOREY DIRECTOR SOUTH SECRETARIAT OFFICES ASF ALONGWITH         ALLIED FACILITIES           032150- A12         Civil works         21,280,000         21,280,000           032150- A12         Civil works         21,280,000         21,280,000           032150- A12         ConSTRUCTION OF DOUBLE STOREY DIRECTOR SOUTH SECRETARIAT OFFICES ASF ALONGWITH ALLIED FACILI	032150- A037	Consultancy and Contractual Wor	k	7,000,000	7,000,000		
Total-ASF ACCOMMODATION AT NEW ISLAMABAD INTERNATIONAL AIRPORT50,000,00050,000,000KA3163 UP-GRADATION OF THE ASF ACADEMY KARACHI38,830,000032150- A12Civil works38,830,000032150- A12Civil works38,830,000032150- A124Building and Structures38,830,000Total-UP-GRADATION OF THE ASF ACADEMY KARACHI38,830,00038,830,000KARACHI00000000010,000,000 <td colspan<="" td=""><td>032150- A12</td><td>Civil works</td><td></td><td>42,000,000</td><td>42,000,000</td><td></td></td>	<td>032150- A12</td> <td>Civil works</td> <td></td> <td>42,000,000</td> <td>42,000,000</td> <td></td>	032150- A12	Civil works		42,000,000	42,000,000	
ISLAMABAD INTERNATIONAL AIRPORT         KA3163 UP-GRADATION OF THE ASF ACADEMY KARACHI         032150- A12       Civil works       38,830,000         032150- A124       Building and Structures       38,830,000         Total- UP-GRADATION OF THE ASF ACADEMY KARACHI         KARACHI         KARACHI         Variation of ASF ACADEMY AT KARACHI         032150- A03       Operating Expenses       10,000,000       10,000,000         OJ2150- A03       Operating Expenses       10,000,000       10,000,000         Total- UP-GRADATION OF ASF ACADEMY AT KARACHI         O32150- A03       Operating Expenses       10,000,000       10,000,000         Total- UPGRADATION OF ASF ACADEMY AT LONGON         Total- UPGRADATION OF ASF ACADEMY AT LONGON         KAPACHI         MURECTON F DOUBLE STOREY DIRECTOR SOUTH SECRETARIAT OFFICES ASF ALONGWITH ALLIED FACILITIES         O32150- A12       Civil works       21,280,000       21,280,000       21,280,000       21,280,000       21,280,000       21,280,000       21,280,000       21,280,000       21,280,000       21,280,000       21,280,000       21,280,000       21,280,000       21,280,000       21,280,000 <t< td=""><td>032150- A124</td><td>Building and Structures</td><td></td><td>42,000,000</td><td>42,000,000</td><td></td></t<>	032150- A124	Building and Structures		42,000,000	42,000,000		
032150- A12Civil works38,830,000032150- A124Building and Structures38,830,000Total-UP-GRADATION OF THE ASF ACADEMY KARACHI38,830,000KA9624 UPGRADATION OF ASF ACADEMY AT KARACHI032150- A03Operating Expenses10,000,000032150- A037Consultancy and Contractual Work10,000,00010000,00010,000,00010,000,000032150- A037Consultancy and Contractual Work10,000,0001011-UPGRADATION OF ASF ACADEMY AT KARACHI10,000,000102150- A037Consultancy and Contractual Work10,000,0001012UPGRADATION OF ASF ACADEMY AT KARACHI10,000,000102150- A037Consultancy and Contractual Work10,000,0001012UPGRADATION OF DOUBLE STOREY DIRECTOR SOUTH SECRETARIAT OFFICES ASF ALONGWITH ALLIED FACILITIES21,280,00021,280,000032150- A12Civil works21,280,00021,280,000032150- A124Building and Structures21,280,00021,280,0001012CONSTRUCTION OF DOUBLE STOREY DIRECTOR SOUTH SECRETARIAT OFFICES ASF ALONGWITH ALLIED FACILITIES21,280,00021,280,000032150Total-OTHERS81,280,000120,110,000	Total-			50,000,000	50,000,000		
032150- A124       Building and Structures       38,830,000         Total-       UP-GRADATION OF THE ASF ACADEMY KARACHI       38,830,000         KA9624 UPGRADATION OF ASF ACADEMY AT KARACHI       032150- A03       Operating Expenses       10,000,000       10,000,000         032150- A037       Consultancy and Contractual Work       10,000,000       10,000,000       10,000,000         Total-       UPGRADATION OF ASF ACADEMY AT       10,000,000       10,000,000       10,000,000         KA9625 CONSTRUCTION OF ASF ACADEMY AT KARACHI       10,000,000       10,000,000       10,000,000         KA9625 CONSTRUCTION OF DOUBLE STOREY DIRECTOR SOUTH SECRETARIAT OFFICES ASF ALONGWITH ALLIED FACILITIES       21,280,000       21,280,000         032150- A12       Civil works       21,280,000       21,280,000         032150- A124       Building and Structures       21,280,000       21,280,000         032150- A124       Building and Structures       21,280,000       21,280,000         DIRECTOR SOUTH SECRETARIAT OFFICES ASF ALONGWITH ALLIED FACILITIES       21,280,000       21,280,000         032150       Total-       OTHERS       81,280,000       21,280,000	KA3163 UP-G	RADATION OF THE ASF ACADEM	Y KARACHI				
Total-UP-GRADATION OF THE ASF ACADEMY KARACHI38,830,000KA9624 UPGRADATION OF ASF ACADEMY AT KARACHI032150- A03Operating Expenses10,000,00010,000,000032150- A037Consultancy and Contractual Work10,000,00010,000,000Total-UPGRADATION OF ASF ACADEMY AT KARACHI10,000,00010,000,000KA9625 CONSTRUCTION OF DOUBLE STOREY DIRECTOR SOUTH SECRETARIAT OFFICES ASF ALONGWITH ALLIED FACILITIES032150- A12Civil works21,280,00021,280,000032150- A124Building and Structures21,280,00021,280,000Total-CONSTRUCTION OF DOUBLE STOREY DIRECTOR SOUTH SECRETARIAT OFFICES ASF ALONGWITH ALLIED FACILITIES032150- A124Building and Structures21,280,00021,280,0000 32150- A12CONSTRUCTION OF DOUBLE STOREY DIRECTOR SOUTH SECRETARIAT OFFICES ASF ALONGWITH ALLIED FACILITIES21,280,00021,280,000032150- A124Building and Structures21,280,00021,280,000032150- A124ONSTRUCTION OF DOUBLE STOREY DIRECTOR SOUTH SECRETARIAT OFFICES ASF ALONGWITH ALLIED FACILITIES21,280,00021,280,000032150Total-OTHERS81,280,000120,110,000	032150- A12	Civil works			38,830,000		
KARACHI           KA9624 UPGRADATION OF ASF ACADEMY AT KARACHI           032150- A03         Operating Expenses         10,000,000         10,000,000           032150- A037         Consultancy and Contractual Work         10,000,000         10,000,000           Total-         UPGRADATION OF ASF ACADEMY AT KARACHI         10,000,000         10,000,000           KA9625 CONSTRUCTION OF DOUBLE STOREY DIRECTOR SOUTH SECRETARIAT OFFICES ASF ALONGWITH ALLIED FACILITIES         State St	032150- A124	Building and Structures			38,830,000		
032150- A03Operating Expenses10,000,00010,000,000032150- A037Consultancy and Contractual Work10,000,00010,000,000Total-UPGRADATION OF ASF ACADEMY AT KARACHI10,000,00010,000,000KA9625 CONSTRUCTION OF DOUBLE STOREY DIRECTOR SOUTH SECRETARIAT OFFICES ASF ALONGWITH ALLIED FACILITIES032150- A12Civil works21,280,00021,280,000032150- A124Building and Structures21,280,00021,280,000Total-CONSTRUCTION OF DOUBLE STOREY DIRECTOR SOUTH SECRETARIAT OFFICES ASF ALONGWITH ALLIED FACILITIES21,280,00021,280,000032150Total-OTHERS81,280,000120,110,000	Total-				38,830,000		
Olderer AddExpendenceExpendence032150- A037Consultancy and Contractual Work10,000,00010,000,000Total-UPGRADATION OF ASF ACADEMY AT KARACHI10,000,00010,000,000KA9625CONSTRUCTION OF DOUBLE STOREY DIRECTOR SOUTH SECRETARIAT OFFICES ASF ALONGWITH ALLIED FACILITIES032150- A12Civil works21,280,000032150- A12Civil works21,280,000032150- A124Building and Structures21,280,000Total-CONSTRUCTION OF DOUBLE STOREY DIRECTOR SOUTH SECRETARIAT OFFICES ASF ALONGWITH ALLIED FACILITIES21,280,000032150Total-OTHERS032150Total-OTHERS	KA9624 UPGF	ADATION OF ASF ACADEMY AT H	KARACHI				
Total-UPGRADATION OF ASF ACADEMY AT KARACHI10,000,00010,000,000KA9625 CONSTRUCTION OF DOUBLE STOREY DIRECTOR SOUTH SECRETARIAT OFFICES ASF ALONGWITH ALLIED FACILITIES032150- A12Civil works21,280,00021,280,000032150- A124Building and Structures21,280,00021,280,000Total-CONSTRUCTION OF DOUBLE STOREY DIRECTOR SOUTH SECRETARIAT OFFICES ASF ALONGWITH ALLIED FACILITIES21,280,00021,280,000032150Total-OTHERS81,280,000120,110,000	032150- A03	Operating Expenses		10,000,000	10,000,000		
KARACHIKARACHIKA9625 CONSTRUCTION OF DOUBLE STOREY DIRECTOR SOUTH SECRETARIAT OFFICES ASF ALONGWITH ALLIED FACILITIES032150- A12Civil works21,280,00021,280,000032150- A124Building and Structures21,280,00021,280,000Total-CONSTRUCTION OF DOUBLE STOREY DIRECTOR SOUTH SECRETARIAT OFFICES ASF ALONGWITH ALLIED FACILITIES21,280,00021,280,000032150Total-OTHERS81,280,000120,110,000	032150- A037	Consultancy and Contractual Wor	k	10,000,000	10,000,000		
ALLIED FACILITIES032150- A12Civil works21,280,00021,280,000032150- A124Building and Structures21,280,00021,280,000Total-CONSTRUCTION OF DOUBLE STOREY DIRECTOR SOUTH SECRETARIAT OFFICES ASF ALONGWITH ALLIED FACILITIES21,280,00021,280,000032150Total-OTHERS81,280,000120,110,000	Total-		IY AT	10,000,000	10,000,000		
032150- A124     Building and Structures     21,280,000     21,280,000       Total-     CONSTRUCTION OF DOUBLE STOREY DIRECTOR SOUTH SECRETARIAT OFFICES ASF ALONGWITH ALLIED FACILITIES     21,280,000     21,280,000       032150     Total- OTHERS     81,280,000     120,110,000			DIRECTOR SO	UTH SECRETARI	AT OFFICES ASF	ALONGWITH	
Total-CONSTRUCTION OF DOUBLE STOREY DIRECTOR SOUTH SECRETARIAT OFFICES ASF ALONGWITH ALLIED FACILITIES21,280,00021,280,000032150Total-OTHERS81,280,000120,110,000	032150- A12	Civil works		21,280,000	21,280,000		
DIRECTOR SOUTH SECRETARIAT OFFICES ASF ALONGWITH ALLIED FACILITIES 032150 Total- OTHERS 81,280,000 120,110,000	032150- A124	Building and Structures		21,280,000	21,280,000		
	Total-	DIRECTOR SOUTH SECRETARIA OFFICES ASF ALONGWITH ALLII	т	21,280,000	21,280,000		
0321 Total- Police 81,280,000 120,110,000	032150	Total- OTHERS		81,280,000	120,110,000		
	0321	Total- Police		81,280,000	120,110,000		

				2000			
NO. 14	9 FC2	22D83 E	EVELOPMENT EXPENDITURE	Ο ΓΑνιατι	ON DIVISION	DEMANDS	FOR GRANTS
			No of	Posts	2020-2021	2020-2021	
			202	0-21	Budget	Revised	
					Estimate	Estimate	
					Rs	Rs	
			ACCOUNTANT GENERAL PA	KISTAN RE	VENUES SUB-OF	FICE, KARACHI	
03	32	Total-	Police		81,280,000	120,110,000	
03	3	Total-	Public Order And Safety Affairs	S	81,280,000	120,110,000	
04	Econ	omic Af	fairs:				
041	Gene	ral Eco	nomic,Commercial & Labour A	ffairs:			
0411			nomic Affairs:				
041104							
		ALLATI	ON OF WEATHER SURVEILLA	NCE RADA	R AT KARACHI IN	THE ISLAMIC REPUBI	LIC OF
PAKIST 041104		0	rating Expanses			400.000	
		-	rating Expenses			<b>400,000</b> 400,000	
041104					,		
041104		-	sical Assets		600,000		
041104			hase of Plant and Machinery		300,000		
041104	- A097		hase of Furniture and Fixture		300,000		
041104·	- A12	Civi	l works		4,000,000		
041104	- A124	Build	ding and Structures		4,000,000		
	Total-	INSTA	LLATION OF WEATHER			5,000,000	
			EILLANCE RADAR AT KARAC				
			SLAMIC REPUBLIC OF PAKIST	ΓAN			
-	41104		METEOROLOGY			5,000,000	
04	411	Total-	General Economic Affairs			5,000,000	
04	41	Total-	General Economic,Commercia Labour Affairs	l & 		5,000,000	
04	4	Total-	Economic Affairs			5,000,000	
		Total-	ACCOUNTANT GENERAL		81,280,000	125,110,000	
			PAKISTAN REVENUES SUB-OFFICE, KARACHI				

			2090						
NO. 149 FC22D83 DEVELOPMENT EXPENDITURE OF AVIATION DIVISION DEMANDS FOR GRANTS									
			o of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs				
		ACCOUNTANT GENERAL	- PAKISTAN RE	EVENUES SUB-OF	FICE, QUETTA				
<ul> <li>03 Public Order And Safety Affairs:</li> <li>032 Police:</li> <li>0321 Police:</li> <li>032150 OTHERS :</li> <li>QA9078 CONSTRUCTION OF DOUBLE STOREY BARRACKS WITH PROVISION OF THIRD STOREY FOR CORPORAL</li> <li>TO INSPECTORS AND</li> </ul>									
032150- A12		- I works		90,000,000	100,000,000				
032150- A124	Build	ding and Structures		90,000,000	100,000,000				
Total- CONSTRUCTION OF DOUBL BARRACKS WITH PROVISIO STOREY FOR CORPORAL TO		ACKS WITH PROVISION O	-	90,000,000	100,000,000				
032150	Total-	OTHERS		90,000,000	100,000,000				
0321	Total-	Police		90,000,000	100,000,000				
032	Total-	Police		90,000,000	100,000,000				
03	Total-	Public Order And Safety A	fairs	90,000,000	100,000,000				
	Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, QUETTA	- WORKS AU	90,000,000	100,000,000				
		Norme Addit							

### DEMANDS FOR GRANTS

No of Posts 2020-21

NO. 149.- FC22D83 DEVELOPMENT EXPENDITURE OF AVIATION DIVISION 2020-2021 Budget Estimate Rs

2020-2021 Revised Estimate Rs

### WORKS AUDIT

014 Trans 0141 Trans 014110 OTHE	fers (Inter-Governmental):			
014110- A12	Civil works	519,000,000	509,000,000	
014110- A124	Building and Structures	519,000,000	509,000,000	
Total-	NEW GAWADAR INTERNATIONAL	519,000,000	509,000,000	
	(In Foreign Exchange)	(100,000,000)		
	(Foreign Aid)	(100,000,000)		
	(In Local Currency)	(419,000,000)	(509,000,000)	
014110	Total- OTHERS	519,000,000	509,000,000	
0141	Total- Transfers (Inter-Governmental)	519,000,000	509,000,000	
014	Total- Transfers	519,000,000	509,000,000	
01	Total- General Public Service	519,000,000	509,000,000	
	Total- WORKS AUDIT	519,000,000	509,000,000	
	(In Foreign Exchange)	(100,000,000)		
	(Own Resources)			
	(Foreign Aid)	(100,000,000)		
	(In Local Currency)	(419,000,000)	(509,000,000)	
	TOTAL - DEMAND	1,320,879,000	1,320,879,000	
	(In Foreign Exchange)	(100,000,000)		
	(Own Resources)			
	(Foreign Aid)	(100,000,000)		
	(In Local Currency)	(1,220,879,000)	(1,320,879,000)	

### DEMANDS FOR GRANTS

### NO. 150.- DEVELOPMENT EXPENDITURE OF ESTABLISHMENT DIVISION

DEMAND NO. 150 (FC22D06)

### DEVELOPMENT EXPENDITURE OF ESTABLISHMENT DIVISION

		2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
FUNCTIONA	L CLASSIFICATION	13	N3
011 Executive & Affairs, Exter	egislative Organs,Financial and Fiscal nal Affairs	50,000,000	50,000,000
019 General Pub	ic Service Not Elsewhere Defined	24,500,000	24,500,000
Tota	I	74,500,000	74,500,000
OBJECT CL	ASSIFICATION		
A01 Employees	Related Expenses	14,558,000	14,558,000
A011 Pay		13,000,000	13,000,000
A011-1 Pay of Office	rs	(10,980,000)	(10,980,000)
A011-2 Pay of Other	Staff	(2,020,000)	(2,020,000)
A012 Allowances		1,558,000	1,558,000
A012-1 Regular Allov	vances	(1,008,000)	(1,008,000)
A012-2 Other Allowa	nces (Excluding TA)	(550,000)	(550,000)
A03 Operating E	xpenses	29,191,000	29,191,000
A09 Physical As	sets	30,375,000	30,375,000
A13 Repairs and	Maintenance	376,000	376,000
Tota		74,500,000	74,500,000

### NO. 150.- FC22D06 DEVELOPMENT EXPENDITURE OF ESTABLISHMENT DIVISION

DEMANDS FOR GRANTS

III. - DETAILS are as follows :-

No off Posts	2020-2021	2020-2021
2020-21	Budget	Revised
	Estimate	Estimate
	Rs	Rs

### ACCOUNTANT GENERAL PAKISTAN REVENUES

01 General Public Service:

011 Executive & Legislative Organs, Financial and Fiscal Affairs, External Affairs:

0111 Executive and Legislative Organs:

011110 General Commission and Enquiries :

### IB0655 COMPUTER BASED TESTING(CBT) FOR VARIOUS TEST/EXAMS CODUCTED BY FPSC

011110- A01	Employees Related	l Expenses	10,214,000	10,214,000	
011110- A011	Pay	34	8,800,000	8,800,000	
011110- A011-1	Pay of Officers	(25)	(7,800,000)	(7,800,000)	
011110- A011-2	Pay of Other Staff	(9)	(1,000,000)	(1,000,000)	
011110- A012	Allowances		1,414,000	1,414,000	
011110- A012-1	Regular Allowances		(864,000)	(864,000)	
011110- A012-2	Other Allowances (E	xcluding TA)	(550,000)	(550,000)	
011110- A03	Operating Expense	S	9,035,000	9,035,000	
011110- A032	Communications		460,000	460,000	
011110- A038	Travel & Transportat	tion	750,000	750,000	
011110- A039	General		7,825,000	7,825,000	
011110- A09	Physical Assets		30,375,000	30,375,000	
011110- A092	Computer Equipmer	ıt	28,735,000	28,735,000	
011110- A096	Purchase of Plant ar	nd Machinery	700,000	700,000	
011110- A097	011110- A097 Purchase of Furniture and Fixture			940,000	
011110- A13 Repairs and Maintenance			376,000	376,000	
011110- A131 Machinery and Equipment			50,000	50,000	
011110- A132	Furniture and Fixture	è	26,000	26,000	
011110- A137	Computer Equipmer	ıt	300,000	300,000	
	COMPUTER BASED	· ·	50,000,000	50,000,000	
	VARIOUS TEST/EXA	MS CODUCTED BY			
	FPSC				
		· · · · <b>-</b> · · · · · · · · · · · · · · · · · · ·			
011110	Total- General Com	nission and Enquiries	50,000,000	50,000,000	
		nission and Enquiries  Legislative Organs	50,000,000	50,000,000	
0111		Legislative Organs		· · ·	
0111	Total- Executive and Total- Executive & Le	Legislative Organs egislative cial and Fiscal Affairs,	50,000,000	50,000,000	
0111 <sup></sup> 011 <sup></sup>	Total- Executive and Total- Executive & Le Organs,Finance	Legislative Organs egislative cial and Fiscal Affairs, s	50,000,000	50,000,000	
0111 · · · · · · · · · · · · · · · · · ·	Total- Executive and Total- Executive & Le Organs,Financ External Affair	Legislative Organs egislative cial and Fiscal Affairs, s c Service	50,000,000 50,000,000	50,000,000 50,000,000	

NO. 150 FC22D00		STABLISHMENT DIVISION	DEMANDS FOR GRANTS			
	No of Posts 2020-21 ACCOUNTANT GENERAL PAKISTA	Budget Estimate Rs	2020-2021 Revised Estimate Rs E, LAHORE			
<ul> <li>General Public Service:</li> <li>General Public Service Not Elsewhere Defined:</li> <li>Gen Public Service Not Elsewhere Defined:</li> <li>ADMINISTRATIVE TRAINING :</li> <li>LO4100 ESTABLISHMENT OF IT WING &amp; ONLINE TRAINING FACILITY AT NSPP LAHORE</li> </ul>						
019101- A01 E	nployees Related Expenses	4,344,000	4,344,000			
019101- A011 Pa	ay	4,200,000	4,200,000			
019101- A011-1 Pa	ay of Officers	(3,180,000)	(3,180,000)			
019101- A011-2 Pa	ay of Other Staff	(1,020,000)	(1,020,000)			
019101- A012 Al	lowances	144,000	144,000			
019101- A012-1 R	egular Allowances	(144,000)	(144,000)			
019101- A03 O	perating Expenses	20,156,000	20,156,000			
019101- A039 G	eneral _	20,156,000	20,156,000			
	ABLISHMENT OF IT WING & ONLINE	24,500,000	24,500,000			
019101 Tota	I- ADMINISTRATIVE TRAINING	24,500,000	24,500,000			
0191 Tota	I- Gen Public Service Not Elsewhere Defined _	24,500,000	24,500,000			

24,500,000

24,500,000

24,500,000

74,500,000

24,500,000

24,500,000

24,500,000

74,500,000

019

01

Total- General Public Service Not

Elsewhere Defined

Total- ACCOUNTANT GENERAL

PAKISTAN REVENUES SUB-OFFICE, LAHORE

Total- General Public Service

TOTAL - DEMAND

# NO. 151.- DEVELOPMENT EXPENDITURE OF POVERTY ALLEV IATION & SOCIAL DEMANDS FOR GRANTS SAFETY DIVISION

### DEMAND NO. 151 (FC22D94) DEVELOPMENT EXPENDITURE OF POVERTY ALLEV IATION & SOCIAL SAFETY DIVISION

	FUNCTIONAL CLASSIFICATION	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
109	Social Protection (Not elsewhere class.)	135,000,000	135,000,000
	Total	135,000,000	135,000,000
	OBJECT CLASSIFICATION		
A01	Employees Related Expenses	54,525,000	60,183,328
A011	Pay	54,525,000	60,183,328
۹011- <sup>-</sup>	Pay of Officers	(51,525,000)	(57,183,328)
A011-2	2 Pay of Other Staff	(3,000,000)	(3,000,000)
A03	Operating Expenses	51,075,000	21,646,500
A05	Grants, Subsidies and Write off Loans		14,585,600
A09	Physical Assets	29,400,000	28,399,572
A13	Repairs and Maintenance		10,185,000
	Total	135,000,000	135,000,000

# NO. 151.- FC22D94 DEVELOPMENT EXPENDITURE OF POVERTY ALLEV IATION & SOCIAL SAFETY DIVISION

DEMANDS FOR GRANTS

III. - DETAILS are as follows :-

No off Posts	2020-2021	2020-2021	
2020-21	Budget	Revised	
	Estimate	Estimate	
	Rs	Rs	

### ACCOUNTANT GENERAL PAKISTAN REVENUES

10 Social Protection:

109 Social Protection (Not elsewhere class.):

1091 Social Protection & Poverty Alleviation:

109101 Administration :

### IB2040 MONITORING & EVALUATION UNIT FOR EHSASS PROGRAMME (EHSASS DELIVERY UNIT)

109101- A01	Employees Related Exp	enses	48,000,000	48,000,000		
109101- A011	Pay	21	48,000,000	48,000,000		
109101- A011-1	Pay of Officers	(16)	(45,000,000)	(45,000,000)		
109101- A011-2	Pay of Other Staff	(5)	(3,000,000)	(3,000,000)		
109101- A03	Operating Expenses		23,000,000	16,835,000		
109101- A032	Communications		2,000,000	1,640,000		
109101- A033	Utilities		4,000,000	4,000,000		
109101- A038	Travel & Transportation		6,000,000	3,370,000		
109101- A039	General		11,000,000	7,825,000		
109101- A09	Physical Assets		29,000,000	25,580,000		
109101- A092	Computer Equipment		10,000,000	7,480,000		
109101- A095	Purchase of Transport		10,000,000	5,500,000		
109101- A096	Purchase of Plant and Ma	achinery	3,000,000	4,700,000		
109101- A097	Purchase of Furniture and	d Fixture	6,000,000	7,900,000		
109101- A13	Repairs and Maintenan	ce		9,585,000		
109101- A130	Transport			2,000		
109101- A132	Furniture and Fixture			2,000		
109101- A133	Buildings and Structure			9,581,000		
Total- MONITORING & EVALUATION UNIT FOR 100,000,000 100,000,000 EHSASS PROGRAMME (EHSASS DELIVERY UNIT)						
109101	Total- Administration		100,000,000	100,000,000		
	109102 Social Protection (Not elsewhere) : IB0663 TAHAFUZ PILOT PROJECT					
109102- A01	Employees Related Exp	enses	6,525,000	12,183,328		
109102- A011	Pay	7	6,525,000	12,183,328		
109102- A011-1	Pay of Officers	(7)	(6,525,000)	(12,183,328)		
109102- A03	Operating Expenses		28,075,000	4,811,500		

## NO. 151.- FC22D94 DEVELOPMENT EXPENDITURE OF POVERTY ALLEV IATION & SOCIAL SAFETY DIVISION

DEMANDS FOR GRANTS

No of Posts	2020-2021	2020-2021
2020-21	Budget	Revised
	Estimate	Estimate
	Rs	Rs

## ACCOUNTANT GENERAL PAKISTAN REVENUES

109102- A032	Com	nmunications	450,000	500,000
109102- A038	Trav	el & Transportation	700,000	400,000
109102- A039	Gen	eral	26,925,000	3,911,500
109102- A05	Gra	nts, Subsidies and Write off Loans		14,585,600
109102- A052	Grar	nts Domestic		14,585,600
109102- A09	Phy	sical Assets	400,000	2,819,572
109102- A092	Corr	nputer Equipment	100,000	2,569,572
109102- A097	Purc	hase of Furniture and Fixture	300,000	250,000
109102- A13	Rep	airs and Maintenance		600,000
109102- A133	Build	dings and Structure		600,000
Total-	ТАНА	FUZ PILOT PROJECT	35,000,000	35,000,000
109102	Total-	Social Protection (Not elsewhere)	35,000,000	35,000,000
1091	Total-	Social Protection & Poverty Alleviation	135,000,000	135,000,000
109	Total-	Social Protection (Not elsewhere class.)	135,000,000	135,000,000
10	Total-	Social Protection	135,000,000	135,000,000
	Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES	135,000,000	135,000,000
	ΤΟΤΑΙ	- DEMAND	135,000,000	135,000,000

### DEMANDS FOR GRANTS

## NO. 152.- DEVELOPMENT EXPENDITURE OF SUPARCO

## DEMAND NO. 152 (FC22D85) DEVELOPMENT EXPENDITURE OF SUPARCO

		2020-2021	2020-2021
		Budget	Revised
		Estimate	Estimate
		Rs	Rs
	FUNCTIONAL CLASSIFICATION		
45	Construction and Transport	4,975,000,000	4,975,000,000
	Total	4,975,000,000	4,975,000,000
	OBJECT CLASSIFICATION		
01	Employees Related Expenses	49,880,000	49,880,000
011	Pay	21,780,000	21,780,000
011- <sup>-</sup>	Pay of Officers	(10,240,000)	(10,240,000)
011-2	2 Pay of Other Staff	(11,540,000)	(11,540,000)
)12	Allowances	28,100,000	28,100,000
12-	Regular Allowances	(28,100,000)	(28,100,000)
3	Operating Expenses	991,092,000	991,092,000
)9	Physical Assets	3,044,265,000	3,064,265,000
12	Civil works	889,763,000	869,763,000
	Total	4,975,000,000	4,975,000,000
	(In Foreign Exchange)	(3,643,923,000)	
	(Own Resources)	(3,443,923,000)	
	(Foreign Aid)	(200,000,000)	
	(In Local Currency)	(1,331,077,000)	(4,975,000,000)

NO. 152 FC22	D85 DEVELOPMENT EXPEN	IDITURE OF SUPA	ARCO	DEMANDS FOR GRANTS
III DETAILS a	re as fol :-			
		No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
	ACCOUNTANT GENE	RAL PAKISTAN R	EVENUES SUB-OFI	FICE, KARACHI
045 Constru 0455 Air Trar 045501 Civil Av	•	FELLITE (PRSS)		
045501- A09	Physical Assets		233,448,000	233,448,000
045501- A098	Purchase of Other Assets		233,448,000	233,448,000
	PAKISTAN REMOTE SENSI ATELLITE (PRSS)	NG	233,448,000	233,448,000
(	In Foreign Exchange)		(233,448,000)	
(	Own Resources)		(233,448,000)	
(	In Local Currency)			(233,448,000)
KA1303 ESTAB	LISHMENT OF SPACE APPI		CH CENTRE (SPAR	CO-GB)
045501- A01	Employees Related Expen	ses	29,880,000	29,880,000
045501- A011	Pay	27	13,046,000	13,046,000
045501- A011-1	Pay of Officers	(9)	(7,672,000)	(7,672,000)
045501- A011-2	Pay of Other Staff	(18)	(5,374,000)	(5,374,000)
045501- A012	Allowances		16,834,000	16,834,000
045501- A012-1	Regular Allowances		(16,834,000)	(16,834,000)
045501- A03	Operating Expenses		15,110,000	15,110,000
045501- A039	General		15,110,000	15,110,000
045501- A09	Physical Assets		17,222,000	17,222,000
045501- A098	Purchase of Other Assets		17,222,000	17,222,000
045501- A12	Civil works		40,051,000	20,051,000
045501- A124	Building and Structures		40,051,000	20,051,000
	ESTABLISHMENT OF SPAC APPLICAION RESEARCH CI SPARCO-GB)		102,263,000	82,263,000
KA1304 PAKIST	AN SPACE CENTRE (PSC)			
045501- A01	Employees Related Expen	ses	10,000,000	10,000,000
045501- A011	Pay	376	4,367,000	4,367,000
045501- A011-2	Pay of Other Staff	(376)	(4,367,000)	(4,367,000)
045501- A012	Allowances		5,633,000	5,633,000

NO. 152 FC2	22D85 DEVELOPMENT EXPENDITURE	OF SUPARCO	DEMANDS F	OR GRANTS
	No of   2020		2020-2021 Revised Estimate Rs	
	ACCOUNTANT GENERAL PAP	(ISTAN REVENUES SUB-	OFFICE, KARACHI	
045501- A012-	1 Regular Allowances	(5,633,000)	(5,633,000)	
045501- A03	Operating Expenses	30,000,000	30,000,000	
045501- A039	General	30,000,000	30,000,000	
045501- A09	Physical Assets	1,121,498,000	1,121,498,000	
045501- A098	Purchase of Other Assets	1,121,498,000	1,121,498,000	
045501- A12	Civil works	719,502,000	719,502,000	
045501- A124	Building and Structures	719,502,000	719,502,000	
Total-	PAKISTAN SPACE CENTRE (PSC)	1,881,000,000	1,881,000,000	
	(In Foreign Exchange)	(1,141,498,000)		
	(Own Resources)	(1,041,498,000)		
	(Foreign Aid)	(100,000,000)		
	(In Local Currency)	(739,502,000)	(1,881,000,000)	
KA1305 PAKI	STAN MULTI MISSION SATELITE (PAK	(sAT-MM1)		
045501- A03	Operating Expenses	521,739,000	521,739,000	
045501- A039	General	521,739,000	521,739,000	
045501- A09	Physical Assets	1,609,097,000	1,609,097,000	
045501- A098	Purchase of Other Assets	1,609,097,000	1,609,097,000	
045501- A12	Civil works	110,210,000	110,210,000	
045501- A124	Building and Structures	110,210,000	110,210,000	
Total-	PAKISTAN MULTI MISSION SATELIT (PAKsAT-MM1)	E 2,241,046,000	2,241,046,000	
	(In Foreign Exchange)	(1,900,734,000)		
	(Own Resources)	(1,800,734,000)		
	(Foreign Aid)	(100,000,000)		
	(In Local Currency)	(340,312,000)	(2,241,046,000)	
KA3129 FEAS	BILITY STUDY OF PAKISTAN'S 2ND	OPTICAL REMOTE SENSI	NG SATELITE (PRSS-02)	
045501- A03	Operating Expenses	236,000,000	236,000,000	
045501- A039	General	236,000,000	236,000,000	
Total-	FEASIBILITY STUDY OF PAKISTAN'S 2ND OPTICAL REMOTE SENSING SATELITE (PRSS-02)	S 236,000,000	236,000,000	
	(In Foreign Exchange)	(232,000,000)		
	(Own Resources)	(232,000,000)		

			-		
NO. 152 FC2	2D85 DEVELOPMENT EXPENDI	FURE OF SUP	ARCO	DEMANDS F	OR GRANTS
	1	No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs	
	ACCOUNTANT GENERA	L PAKISTAN R	EVENUES SUB-OF	FICE, KARACHI	
	(In Local Currency)		(4,000,000)	(236,000,000)	
KA7081 DEVEL	LOPMENT AND DEVELOPMENT	OF ONLINE S	ATELLITE IMAGE SI	ERVICE	
045501- A01	Employees Related Expenses	i	10,000,000	10,000,000	
045501- A011	Pay	28	4,367,000	4,367,000	
045501- A011-1	Pay of Officers (1	4)	(2,568,000)	(2,568,000)	
045501- A011-2	2 Pay of Other Staff (1	4)	(1,799,000)	(1,799,000)	
045501- A012	Allowances		5,633,000	5,633,000	
045501- A012-1	Regular Allowances		(5,633,000)	(5,633,000)	
045501- A03	Operating Expenses		7,000,000	7,000,000	
045501- A039	General		7,000,000	7,000,000	
045501- A09	Physical Assets		63,000,000	83,000,000	
045501- A098	Purchase of Other Assets		63,000,000	83,000,000	
045501- A12	Civil works		20,000,000	20,000,000	
045501- A124	Building and Structures		20,000,000	20,000,000	
Total-	DEVELOPMENT AND DEVELOP OF ONLINE SATELLITE IMAGE		100,000,000	120,000,000	
	(In Foreign Exchange)		(5,000,000)		
	(Own Resources)		(5,000,000)		
	(In Local Currency)		(95,000,000)	(120,000,000)	
KA7082 FEASI (PSNP)	BILITY AND SYSTEM DEFINATION	ON STUDY (FS	DS) OF PAKISTAN	SATELLITE NAVIGATION	PROGRAM
045501- A03	Operating Expenses		81,243,000	81,243,000	
045501- A039	General		81,243,000	81,243,000	
Total-	FEASIBILITY AND SYSTEM DEI STUDY (FSDS) OF PAKISTAN SATELLITE NAVIGATION PROC (PSNP)		81,243,000	81,243,000	_
	(In Foreign Exchange)		(81,243,000)		
	(Own Resources)		(81,243,000)		
	(In Local Currency)			(81,243,000)	
KA7089 FEASI	BILITY AND SYSTEM DEFINATION	ON STUDY (FS	DS) OF SPCEPORT		
045501- A03	Operating Expenses		100,000,000	100,000,000	

# NO. 152.- FC22D85 DEVELOPMENT EXPENDITURE OF SUPARCO

No of Posts 2020-21 2020-2021 Budget Estimate Rs

### DEMANDS FOR GRANTS

2020-2021 Revised Estimate Rs

## ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI

045501- A039	Gen	eral	100,000,000	100,000,000	
Total-		BILITY AND SYSTEM DEFINATION Y (FSDS) OF SPCEPORT	100,000,000	100,000,000	
	(In For	reign Exchange)	(50,000,000)		
	(Own I	Resources)	(50,000,000)		
	(In Loc	cal Currency)	(50,000,000)	(100,000,000)	
045501	Total-	Civil Aviation	4,975,000,000	4,975,000,000	
0455	Total-	Air Transport	4,975,000,000	4,975,000,000	
045	Total-	Construction and Transport	4,975,000,000	4,975,000,000	
04	Total-	Economic Affairs	4,975,000,000	4,975,000,000	
	Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI	4,975,000,000	4,975,000,000	
	(In	Foreign Exchange)	(3,643,923,000)		
	(O	wn Resources)	(3,443,923,000)		
	(Fe	oreign Aid)	(200,000,000)		
	(In	Local Currency)	(1,331,077,000)	(4,975,000,000)	
	ΤΟΤΑΙ	DEMAND	4,975,000,000	4,975,000,000	
	(In For	eign Exchange)	(3,643,923,000)		
	(Own I	Resources)	(3,443,923,000)		
	(Forei	gn Aid)	(200,000,000)		
	(In Loc	cal Currency)	(1,331,077,000)	(4,975,000,000)	

### SECTION II

### MINISTRY OF CLIMATE CHANGE

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Demands Presented on behalf of the Ministry of Climate Change.

**Development Expenditure on Revenue Account** 

153. Development Expenditure of Climate Change Division



### DEMANDS FOR GRANTS

# NO. 153.- DEVELOPMENT EXPENDITURE OF CLIMATE CHANGE DIVISION DEMAND NO. 153 (FC22D75)

## DEVELOPMENT EXPENDITURE OF CLIMATE CHANGE DIVISION

	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
FUNCTIONAL CLASSIFICATION		
055 Administration of Environment Protection	5,000,000,000	5,000,000,000
Total	5,000,000,000	5,000,000,000
OBJECT CLASSIFICATION		
A01 Employees Related Expenses	30,825,000	146,688,500
A011 Pay	30,825,000	146,688,500
A011-1 Pay of Officers	(26,585,000)	(125,227,500)
A011-2 Pay of Other Staff	(4,240,000)	(21,461,000)
A02 Project Pre-Investment Analysis	3,000,000	
A03 Operating Expenses	4,951,740,000	1,997,376,000
A05 Grants, Subsidies and Write off Loans		2,843,878,000
A09 Physical Assets	5,700,000	3,294,000
A11 Investments	2,000,000	1,000,000
A12 Civil works	5,585,000	4,133,500
A13 Repairs and Maintenance	1,150,000	3,630,000
Total	5,000,000,000	5,000,000,000

### NO. 153.- FC22D75 DEVELOPMENT EXPENDITURE OF CLIMATE CHANGE DIVISION

III. - DETAILS are as follows :-

No off Posts	2020-2021	2020-2021
2020-21	Budget	Revised
	Estimate	Estimate
	Rs	Rs

### ACCOUNTANT GENERAL PAKISTAN REVENUES

05 Environment Protection:055 Administration of Environment Protection:

0551 Administration of Environment Protection:

055101 Administration :

#### IB0638 TEN BILLION TREE TSUNAMI PROGRAMME PHASE 1 UPSCALLING OF GREEN PAKISTAN PROGRAMME

055101- A01	Employees Related Expenses		117,403,000
055101- A011	Pay		117,403,000
055101- A011-1	Pay of Officers		(99,135,000)
055101- A011-2	Pay of Other Staff		(18,268,000)
055101- A03	Operating Expenses	4,900,000,000	1,953,747,000
055101- A032	Communications		650,000
055101- A033	Utilities		1,500,000
055101- A034	Occupancy Costs		8,000,000
055101- A036	Motor Vehicles		16,000,000
055101- A038	Travel & Transportation		15,960,000
055101- A039	General	4,900,000,000	1,911,637,000
055101- A05	Grants, Subsidies and Write or	ff Loans	2,843,878,000
055101- A052	Grants Domestic		2,843,878,000
055101- A09	Physical Assets		450,000
055101- A092	Computer Equipment		450,000
055101- A13	Repairs and Maintenance		3,400,000
055101- A130	Transport		2,000,000
055101- A137	Computer Equipment		950,000
055101- A138	General		450,000
Total-	TEN BILLION TREE TSUNAMI	4,900,000,000	4,918,878,000
	PROGRAMME PHASE 1 UPSCA	-	
		E REPORTING UNIT IN MINISTR	
055101- A01	Employees Related Expenses		6,334,000
055101- A011	Pay	4 6,334,000	6,334,000
055101- A011-1	,	4) (6,334,000)	(6,334,000)
055101- A03	Operating Expenses	16,870,000	13,370,000
055101- A032	Communications	2,000,000	1,500,000

DEMANDS FOR GRANTS

NO. 153 FC22	2D75 DEVELOPMENT EXPEN	DITURE OF CLIM	ATE CHANGE DIVIS	ION DEMANDS FOR GRA	NTS
		No of Posts	2020-2021	2020-2021	
		2020-21	Budget	Revised	
			Estimate Rs	Estimate Rs	
			K3	K3	
	ACCOUN	TANT GENERAL F	PAKISTAN REVENUI	ES	
055101- A033	Utilities		340,000	340,000	
055101- A034	Occupancy Costs		2,073,000	2,073,000	
055101- A035	Operating Leases		2,120,000	1,000,000	
055101- A038	Travel & Transportation		927,000	927,000	
055101- A039	General		9,410,000	7,530,000	
Total-	ESTABLISHMENT OF CLIMA	TE CHANGE	23,204,000	19,704,000	
	REPORTING UNIT IN MINIST	RY OF			
IB2340 ESTAB	LISHMENT OF GEOMATIC CE		ATE CHANGE AND	SUSTAINABLE	
055101- A01	Employees Related Expense	ses		1,007,500	
055101- A011	Pay			1,007,500	
055101- A011-1	Pay of Officers			(1,007,500)	
055101- A03	Operating Expenses			70,000	
055101- A032	Communications			70,000	
055101- A09	Physical Assets			374,000	
055101- A092	Computer Equipment			374,000	
055101- A12	Civil works		5,585,000	4,133,500	
055101- A124	Building and Structures		5,585,000	4,133,500	
Total-	ESTABLISHMENT OF GEOM	ATIC	5,585,000	5,585,000	
	CENTRE FOR CLIMATE CHA	NGE AND			
	SUSTAINABLE				
	ITY BUILDING ON WATER Q	UALITY MONITOR	ING & SDG(6.1)		
055101- A03	Operating Expenses			3,500,000	
055101- A039	General			3,500,000	
	CAPACITY BUILDING ON WA QUALITY MONITORING & SE			3,500,000	
ID8205 SUSTA	INABLE LAND MANAGEMEN	T PROGRAMME T	O COMBAT DESER	TIFICATION IN PAKISTAN	
055101- A01	Employees Related Expense	ses	6,669,000	6,122,000	
055101- A011	Pay	7	6,669,000	6,122,000	
055101- A011-1	Pay of Officers	(4)	(6,351,000)	(5,851,000)	
055101- A011-2	Pay of Other Staff	(3)	(318,000)	(271,000)	
055101- A03	Operating Expenses		13,604,000	13,293,000	
055101- A036	Motor Vehicles		100,000	50,000	
055101- A037	Consultancy and Contractual	l Work	13,173,000	13,153,000	

NO. 153 FC22	D75 DEVELOPMENT EXPENDITU	RE OF CLIM	ATE CHANGE DIVIS	ON DEMANDS FOR GR	ANTS
		of Posts 020-21	2020-2021 Budget Estimate	2020-2021 Revised Estimate	
			Rs	Rs	
	ACCOUNTANT	GENERAL P	AKISTAN REVENUE	S	
055101- A038	Travel & Transportation		200,000		
055101- A039	General		131,000	90,000	
055101- A13	<b>Repairs and Maintenance</b>		150,000	130,000	
055101- A130	Transport		50,000	50,000	
055101- A131	Machinery and Equipment		50,000	40,000	
055101- A137	Computer Equipment		50,000	40,000	
Total-	SUSTAINABLE LAND MANAGEM	ENT	20,423,000	19,545,000	
	PROGRAMME TO COMBAT				
	DESERTIFICATION IN PAKISTAN				
	E RESILIENT URBAN HUMAN SE	TTLEMENTS	-		
055101- A01	Employees Related Expenses		10,000,000	8,000,000	
055101- A011	Pay		10,000,000	8,000,000	
055101- A011-1	Pay of Officers		(7,000,000)	(6,000,000)	
055101- A011-2	Pay of Other Staff		(3,000,000)	(2,000,000)	
055101- A02	Project Pre-Investment Analysis	;	3,000,000		
055101- A022	Research Survey & Exploratory O	per	3,000,000		
055101- A03	Operating Expenses		17,088,000	9,218,000	
055101- A032	Communications		1,488,000	1,488,000	
055101- A033	Utilities		600,000	300,000	
055101- A038	Travel & Transportation		3,500,000	1,000,000	
055101- A039	General		11,500,000	6,430,000	
055101- A09	Physical Assets		5,700,000	2,470,000	
055101- A095	Purchase of Transport		3,200,000	1,970,000	
055101- A097	Purchase of Furniture and Fixture		2,500,000	500,000	
055101- A11	Investments		2,000,000	1,000,000	
055101- A113	Others		2,000,000	1,000,000	
055101- A13	Repairs and Maintenance		1,000,000	100,000	
055101- A131	Machinery and Equipment		1,000,000	100,000	
	CLIMATE RESILIENT URBAN HUN SETTLEMENTS UNIT	/IAN	38,788,000	20,788,000	
ID9355 ESTABL	ISHMENT OF PAKISTAN WASH S	STRAGEGIC I	PLANNING AND CO	ORDINATION UNIT( FACILITAT	ING
055101- A01	Employees Related Expenses		7,822,000	7,822,000	

7,822,000

7,822,000

055101- A011

Pay

NO. 153 FC22D75	DEVELOPMENT EXPENI	DITURE OF CLI	MATE CHANGE DIVI	SION DEMAN	IDS FOR GRANTS
		No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs	
	ACCOUNT	TANT GENERAL	. PAKISTAN REVENU	JES	
055101- A011-1 Pay	of Officers	(5)	(6,900,000)	(6,900,000)	
055101- A011-2 Pay	of Other Staff	(2)	(922,000)	(922,000)	
055101- A03 Op	erating Expenses		4,178,000	4,178,000	
055101- A032 Cor	nmunications		40,000	40,000	
055101- A033 Util	ities		180,000	180,000	
055101- A038 Tra	vel & Transportation		1,500,000	1,100,000	
055101- A039 Ge	neral		2,458,000	2,858,000	
	ABLISHMENT OF PAKIST AGEGIC PLANNING AND		12,000,000	12,000,000	
C00	RDINATION UNIT( FACIL				
055101 Total	Administration		5,000,000,000	5,000,000,000	
0551 Total	<ul> <li>Administration of Environ</li> <li>Protection</li> </ul>	onment	5,000,000,000	5,000,000,000	
055 Total	<ul> <li>Administration of Environ</li> <li>Protection</li> </ul>	onment	5,000,000,000	5,000,000,000	
05 Total	- Environment Protection	)	5,000,000,000	5,000,000,000	
Total	ACCOUNTANT GENER		5,000,000,000	5,000,000,000	
ΤΟΤΑ	L - DEMAND		5,000,000,000	5,000,000,000	



## SECTION III

## MINISTRY OF COMMERCE

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Demands Presented on behalf of the Ministry of Commerce.

Development Expenditure on Revenue Account.

154. Development Expenditure of Commerce Division



### DEMANDS FOR GRANTS

## NO. 154.- DEVELOPMENT EXPENDITURE OF COMMERCE DIVISION

### DEMAND NO. 154 (FC22D08) DEVELOPMENT EXPENDITURE OF COMMERCE DIVISION

		2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs	
	FUNCTIONAL CLASSIFICATION			
041	General Economic,Commercial & Labour Affairs	103,500,000	20,700,000	
	Total	103,500,000	20,700,000	
	OBJECT CLASSIFICATION			
<b>\01</b>	Employees Related Expenses	13,500,000	4,780,000	
4011	Pay	13,500,000	4,780,000	
011-1	Pay of Officers	(13,500,000)	(4,780,000)	
03	Operating Expenses	15,000,000	1,300,000	
<b>\05</b>	Grants, Subsidies and Write off Loans	15,000,000	4,620,000	
<b>\09</b>	Physical Assets	60,000,000	10,000,000	
	Total	103,500,000	20,700,000	

NO. 154 FC22D08 DEVELOPMENT EXPENDITURE OF COMMERCE DIVISION DEMANDS FOR GRANTS					
III DETAIL	S are as	s fol :-			
		No of Po	osts 2020-2021	2020-2021	
		2020-2	21 Budget	Revised	
			Estimate	Estimate	
			Rs	Rs	
		ACCOUNTANT GENERAL PAKI	STAN REVENUES SUB-O	FFICE, LAHORE	
04 Ecor	nomic Af	fairs:			
041 Gene	eral Eco	nomic,Commercial & Labour Affa	irs:		
		nomic Affairs:			
	-	ATION OF ECONOMIC AFFAIRS	:		
041101- A01		RIAL STICHING UNIT	13,500,000	4,780,000	
041101- A011					
			13,500,000	4,780,000	
041101- A011			(13,500,000)	(4,780,000)	
041101- A03		rating Expenses	15,000,000	1,300,000	
041101- A032		nmunications	500,000	100,000	
041101- A033			200,000		
041101- A038		el & Transportation	9,000,000	800,000	
041101- A039	9 Gen	eral	5,300,000	400,000	
041101- A05	Gra	nts, Subsidies and Write off Loan	s 15,000,000	4,620,000	
041101- A052	2 Grai	nts Domestic	15,000,000	4,620,000	
041101- A09	Phy	sical Assets	60,000,000	10,000,000	
041101- A096	6 Purc	chase of Plant and Machinery	60,000,000	10,000,000	
Total	- 1000 I	NSUSTRIAL STICHING UNIT	103,500,000	20,700,000	
041101	Total-	ADMINISTRATION OF ECONOMIC AFFAIRS	103,500,000	20,700,000	
0411	Total-	General Economic Affairs	103,500,000	20,700,000	
041	Total-	General Economic,Commercial &	103,500,000	20,700,000	
		Labour Affairs			
04	Total-	Economic Affairs	103,500,000	20,700,000	
	Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE	103,500,000	20,700,000	
	TOTA	L - DEMAND	103,500,000	20,700,000	

## NO. 154.- FC22D08 DEVELOPMENT EXPENDITURE OF COMMERCE DIVISION DEMANDS FOR GRANTS

### SECTION IV

# MINISTRY OF COMMUNICATIONS

Demands Presented on behalf of the Ministry of Communications.

Development Expenditure on Revenue Account.

155. Development Expenditure of Communications Division



### DEMANDS FOR GRANTS

# NO. 155.- DEVELOPMENT EXPENDITURE OF COMMUNICATIONS DIVISION DEMAND NO. 155 (FC22D09)

## DEVELOPMENT EXPENDITURE OF COMMUNICATIONS DIVISION

		2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
		170,520,000	170 520 000
	•	179,539,000	179,539,000
46 Communication	3	75,214,000	75,214,000
Total		254,753,000	254,753,000
OBJECT CLAS	SIFICATION		
01 Employees Re	ated Expenses	2,500,000	4,154,000
.011 Pay		1,500,000	2,604,000
011-1 Pay of Officers			(260,000)
011-2 Pay of Other Sta	aff	(1,500,000)	(2,344,000)
012 Allowances		1,000,000	1,550,000
.012-1 Regular Allowar	ices	(1,000,000)	(1,550,000)
02 Project Pre-Inv	estment Analysis	68,964,000	69,964,000
03 Operating Exp	enses	18,750,000	13,074,150
.09 Physical Asset	S		2,901,850
12 Civil works		164,539,000	164,539,000
13 Repairs and Ma	aintenance		120,000
Total		254,753,000	254,753,000

### NO. 155.- FC22D09 DEVELOPMENT EXPENDITURE OF COMMUNICATIONS DIVISION

**DEMANDS FOR GRANTS** 

III. - DETAILS are as follows :-

BALOCHISTAN 045201 Total- Administration

Total- Road Transport

0452

No off Posts	2020-2021	2020-2021
2020-21	Budget	Revised
	Estimate	Estimate
	Rs	Rs

179,539,000

179,539,000

179,539,000

179,539,000

### ACCOUNTANT GENERAL PAKISTAN REVENUES

04 Econo	mic Affairs:	AL PARISTAN REVENU	E9
	ruction and Transport:		
	Fransport:		
045201 Admin	istration :		
IB2338 CAPAC	ITY BUILDING OF COMMUNICATION		
045201- A01	Employees Related Expenses		1,654,000
045201- A011	Pay		1,104,000
045201- A011-1	Pay of Officers		(260,000)
045201- A011-2	2 Pay of Other Staff		(844,000)
045201- A012	Allowances		550,000
045201- A012-1	Regular Allowances		(550,000)
045201- A02	Project Pre-Investment Analysis		1,000,000
045201- A022	Research Survey & Exploratory Oper		1,000,000
045201- A03	Operating Expenses	15,000,000	9,324,150
045201- A032	Communications		2,000,000
045201- A038	Travel & Transportation	15,000,000	1,650,708
045201- A039	General		5,673,442
045201- A09	Physical Assets		2,901,850
045201- A092	Computer Equipment		2,000,000
045201- A096	Purchase of Plant and Machinery		771,850
045201- A097	Purchase of Furniture and Fixture		130,000
045201- A13	Repairs and Maintenance		120,000
045201- A132	Furniture and Fixture		120,000
Total-	CAPACITY BUILDING OF COMMUNICATION	15,000,000	15,000,000
ID9250 CONST	RUCTION OF SSP OFFICE LINE HQ & BEAT	FOR NHMP AT GAWA	DAR BALOCHISTAN
045201- A12	Civil works	164,539,000	164,539,000
045201- A124	Building and Structures	164,539,000	164,539,000
Total-	CONSTRUCTION OF SSP OFFICE LINE HQ & BEAT FOR NHMP AT GAWADAR	164,539,000	164,539,000

	No of Pc 2020-2		2020-2021 Revised Estimate Rs
	ACCOUNTANT GEN	IERAL PAKISTAN REVENU	23
045 1	Total- Construction and Transport	179,539,000	179,539,000
	nications: nications:		
)461 Commu )46120 Others			
	DF FREIGHT TRANSPORT(TRUCKING)	IN PAKISTAN	
46120- A01	Employees Related Expenses	500,000	500,000
46120- A012	Allowances	500,000	500,000
46120- A012-1	Regular Allowances	(500,000)	(500,000)
46120- A02	Project Pre-Investment Analysis	11,000,000	11,000,000
46120- A022	Research Survey & Exploratory Oper	11,000,000	11,000,000
46120- A03	Operating Expenses	500,000	500,000
46120- A038	Travel & Transportation	500,000	500,000
Total- S	STUDY OF FREIGHT	12,000,000	12,000,000
٦	RANSPORT(TRUCKING) IN PAKISTAN	۱	
D8215 NATION	AL TRANSPORT RESEARCH CENTRE	NTRC OPERATIONAL RES	EARCH PROGRAMME
46120- A02	Project Pre-Investment Analysis	8,001,000	8,001,000
46120- A022	Research Survey & Exploratory Oper	8,001,000	8,001,000
46120- A03	Operating Expenses	750,000	750,000
46120- A039	General	750,000	750,000
(	NATIONAL TRANSPORT RESEARCH CENTRE NTRC OPERATIONAL RESEARCH PROGRAMME	8,751,000	8,751,000
08216 NATION IOTORWAYS (	AL TRANSPORT RESEARCH CENTRE NEW)	AXLE LOAD SURVEY ON I	NATIONAL HIGHWAY &
46120- A01	Employees Related Expenses	1,000,000	1,000,000
46120- A011	Рау	500,000	500,000
46120- A011-2	Pay of Other Staff	(500,000)	(500,000)
46120- A012	Allowances	500,000	500,000
46120- A012-1	Regular Allowances	(500,000)	(500,000)
46120- A02	Project Pre-Investment Analysis	11,963,000	11,963,000
46120- A022	Research Survey & Exploratory Oper	11,963,000	11,963,000
46120- A03	Operating Expenses	500,000	500,000
46120- A038	Travel & Transportation	500,000	500,000
Total-	NATIONAL TRANSPORT RESEARCH	13,463,000	13,463,000

No of Posts 2020-21         2020-201 Budget Budget Revised Rs         2020-201 Revised Rs           Budget Budget Rs         Rs           CENTRE ALE LOAD SURVEY ON NATIONAL HIGHWAY & MOTORWAYS (NEW)	NO. 155 FC2	2009 DEVELOPMENT EXPENDITURE OF	COMMUNICATIONS DIVI	SION DEMANDS F	OR GRANTS
CENTRE AXLE LOAD SURVEY ON NATIONAL HIGHWAY & MOTORWAYS (NEW)           ID9251 NTRC PERMANENT TRAFFIC COUNT PROGRAMME           046120- A011         Pay         1,000,000         1,000,000           046120- A012         Project Pre-Investment Analysis         14,000,000         14,000,000           046120- A02         Project Pre-Investment Analysis         1,000,000         1,000,000           046120- A03         Operating Expenses         1,000,000         1,000,000           046120- A03         Transportation         1,000,000         1,000,000           046120- A03         Travel & Transportation         1,000,000         10,500,000           046120- A02         Project Pre-Investment Analysis         10,500,000         10,500,000           046120- A03         Operating Expenses         \$100,000         500,000           046120- A03         Project Pre-Investment Analysis         10,500,000         10,500,000           046120- A03         Operating Expenses         \$100,000         500,000         500,000           0			Budget Estimate	Revised Estimate	
NATIONAL HIGHWAY & MOTORWAYS (NEW)           ID9251 NTRC PERMANENT TRAFFIC COUNT PROGRAMME           046120- A01         Employees Related Expenses         1,000,000         1,000,000           046120- A011         Project Pre-Investment Analysis         1,000,000         1,000,000           046120- A02         Project Pre-Investment Analysis         1,000,000         1,000,000           046120- A02         Project Pre-Investment Analysis         1,000,000         1,000,000           046120- A02         Operating Expenses         1,000,000         1,000,000           046120- A03         Operating Expenses         1,000,000         1,000,000           Total         NTR CPERMANENT TRAFFIC COUNT         16,000,000         16,000,000         046120- A02         Project Pre-Investment Analysis         10,500,000         10,500,000         046120- A03         Operating Expenses         500,000         046120- A03         Operating Expenses         500,000         046120- A03         Operating Expenses <td></td> <td>ACCOUNTANT GENER</td> <td>AL PAKISTAN REVENU</td> <td>ES</td> <td></td>		ACCOUNTANT GENER	AL PAKISTAN REVENU	ES	
046120-A01         Employees Related Expenses         1,000,000         1,000,000           046120-A011         Pay         1,000,000         1,000,000           046120-A011-2         Pay of Other Staff         (1,000,000)         (1,000,000)           046120-A02         Project Pre-Investment Analysis         14,000,000         14,000,000           046120-A02         Research Survey & Exploratory Oper         14,000,000         14,000,000           046120-A03         Operating Expenses         1,000,000         1,000,000           046120-A03         Transportation         1,000,000         1,000,000           046120-A038         Transportation         1,000,000         16,000,000           046120-A02         Project Pre-Investment Analysis         10,500,000         10,500,000           046120-A02         Project Pre-Investment Analysis         10,500,000         10,500,000           046120-A02         Project Pre-Investment Analysis         10,500,000         10,500,000           046120-A03         Operating Expenses         500,000         500,000           046120-A03         Transportation         500,000         11,000,000           1D9253 NTRC ACCIDENT DATA & ACCIDENT COST STUDY         046120-A03         Operating Expenses         500,000         500,000		NATIONAL HIGHWAY & MOTORWAYS			
048120-A011         Pay         1,000,000         1,000,000           048120-A011-2         Pay of Other Staff         (1,000,000)         (1,000,000)           046120-A02         Project Pre-Investment Analysis         14,000,000         14,000,000           046120-A02         Research Survey & Exploratory Oper         14,000,000         14,000,000           046120-A03         Operating Expenses         1,000,000         1,000,000           046120-A03         Travel & Transportation         1,000,000         1,000,000           046120-A03         Travel & Transportation         1,000,000         16,000,000           046120-A03         Project Pre-Investment Analysis         10,500,000         10,500,000           046120-A02         Project Pre-Investment Analysis         10,500,000         10,500,000           046120-A03         Operating Expenses         500,000         10,500,000           046120-A03         Travel & Transportation         500,000         500,000           046120-A03         Travel & ACIDENT COST STUDY         046120-A03         Project Pre-Investment Analysis         13,500,000         13,500,000           109253 NTRC ACCIDENT DATA & ACCIDENT COST STUDY         046120-A03         Operating Expenses         500,000         500,000         046120-A03         Operating Expens	ID9251 NTRC F	PERMANENT TRAFFIC COUNT PROGRAM	ME		
046120- A011-2         Pay of Other Staff         (1,000,000)         (1,000,000)           046120- A022         Project Pre-Investment Analysis         14,000,000         14,000,000           046120- A022         Research Survey & Exploratory Oper         14,000,000         14,000,000           046120- A033         Operating Expenses         1,000,000         1,000,000           046120- A038         Travel & Transportation         1,000,000         16,000,000           Total         NTRC PERMANENT TRAFFIC COUNT PROGRAMME         16,000,000         16,000,000           046120- A02         Project Pre-Investment Analysis         10,500,000         10,500,000           046120- A022         Research Survey & Exploratory Oper         10,500,000         10,500,000           046120- A033         Operating Expenses         500,000         500,000           046120- A038         Travel & Transportation         500,000         10,500,000           046120- A038         Travel & CIDENT DATON SURVEY & 11,000,000         11,000,000         13,500,000           046120- A038         Travel & Transportation         500,000         13,500,000         046120-A022           046120- A022         Research Survey & Exploratory Oper         13,500,000         13,500,000         046120-A022         Research Survey & Exploratory Oper <td>046120- A01</td> <td>Employees Related Expenses</td> <td>1,000,000</td> <td>1,000,000</td> <td></td>	046120- A01	Employees Related Expenses	1,000,000	1,000,000	
046120- A02         Project Pre-Investment Analysis         14,000,000         14,000,000           046120- A022         Research Survey & Exploratory Oper         14,000,000         14,000,000           046120- A033         Operating Expenses         1,000,000         1,000,000           046120- A038         Travel & Transportation         1,000,000         16,000,000           Total-         NTRC PERMANENT TRAFFIC COUNT PROGRAMME         16,000,000         16,000,000           1D9252 ORIGIN DESTINATION SURVEY & TRANSPORT DEMAND         046120- A02         Project Pre-Investment Analysis         10,500,000         10,500,000           046120- A022         Research Survey & Exploratory Oper         10,500,000         10,500,000         046120-A022           046120- A038         Travel & Transportation         500,000         500,000         500,000           046120- A038         Travel & Transportation         500,000         11,000,000         11,000,000           Total-         ORIGIN DESTINATION SURVEY & TRANSPORT DEMAND         11,000,000         13,500,000         046120-A02           ID9253 NTRC ACCIDENT DATA & ACCIDENT COST STUDY         046120-A03         Operating Expenses         500,000         13,500,000           046120- A038         Travel & Transportation         500,000         500,000         046120-A03	046120- A011	Pay	1,000,000	1,000,000	
048120-A022         Research Survey & Exploratory Oper         14,000,000         14,000,000           046120-A03         Operating Expenses         1,000,000         1,000,000           046120-A038         Travel & Transportation         1,000,000         1,000,000           Total-         NTRC PERMANENT TRAFFIC COUNT PROGRAMME         16,000,000         16,000,000           UD9252 ORIGIN DESTINATION SURVEY & TRANSPORT DEMAND         046120-A02         Project Pre-Investment Analysis         10,500,000         10,500,000           046120-A02         Research Survey & Exploratory Oper         10,500,000         10,500,000         046120-A03         Operating Expenses         500,000         500,000           046120-A038         Travel & Transportation         500,000         11,000,000         11,000,000           Total-         ORIGIN DESTINATION SURVEY & Transport DEMAND         11,000,000         11,000,000         11,000,000           UD9253 NTRC ACCIDENT DATA & ACCIDENT COST STUDY         046120-A02         Research Survey & Exploratory Oper         13,500,000         13,500,000           046120-A03         Operating Expenses         500,000         500,000         500,000           046120-A038         Travel & Transportation         500,000         500,000         500,000           046120-A038         Travel & Tra	046120- A011-2	Pay of Other Staff	(1,000,000)	(1,000,000)	
046120-A03         Operating Expenses         1,000,000         1,000,000           046120-A038         Travel & Transportation         1,000,000         1,000,000           Total-         NTRC PERMANENT TRAFFIC COUNT PROGRAMME         16,000,000         16,000,000           109252 ORIGIN DESTINATION SURVEY & TRANSPORT DEMAND         046120-A02         Project Pre-Investment Analysis         10,500,000         10,500,000           046120-A02         Research Survey & Exploratory Oper         10,500,000         10,500,000         046120-A03           046120-A03         Operating Expenses         500,000         500,000         500,000           046120-A03         Travel & Transportation         500,000         11,000,000         11,000,000           109253 NTRC ACCIDENT DATA & ACCIDENT COST STUDY         046120-A02         Project Pre-Investment Analysis         13,500,000         13,500,000           1046120-A02         Research Survey & Exploratory Oper         13,500,000         13,500,000         046120-A02           046120-A03         Operating Expenses         500,000         500,000         500,000         046120-A03         Operating Expenses         500,000         13,500,000         046120-A03         Operating Expenses         500,000         500,000         046120-A03         Operating Expenses         500,000         <	046120- A02	Project Pre-Investment Analysis	14,000,000	14,000,000	
046120- A038         Travel & Transportation         1,000,000         1,000,000           Total-         NTRC PERMANENT TRAFFIC COUNT PROGRAMME         16,000,000         16,000,000           109252 ORIGIN DESTINATION SURVEY & TRANSPORT DEMAND         046120- A02         Project Pre-Investment Analysis         10,500,000         10,500,000           046120- A02         Research Survey & Exploratory Oper         10,500,000         10,500,000         046120-           046120- A03         Operating Expenses         500,000         500,000         500,000           046120- A03         Travel & Transportation         500,000         500,000         11,000,000           046120- A03         Travel & Transportation         500,000         11,000,000         11,000,000           1D9253 NTRC ACCIDENT DATA & ACCIDENT COST STUDY         046120- A02         Research Survey & Exploratory Oper         13,500,000         13,500,000           046120- A02         Research Survey & Exploratory Oper         13,500,000         13,500,000         046120- A03         Operating Expenses         500,000         10,000,000         10,000,000         046120- A03         Operating Expenses         500,000         13,500,000         10,000,000         10,000,000         10,000,000         10,000,000         10,000,000         10,000,000         10,000,000         10,000,	046120- A022	Research Survey & Exploratory Oper	14,000,000	14,000,000	
Total-         NTRC PERMANENT TRAFFIC COUNT PROGRAMME         16,000,000         16,000,000           ID9252 ORIGIN DESTINATION SURVEY & TRANSPORT DEMAND         046120- A02         Project Pre-Investment Analysis         10,500,000         10,500,000           046120- A02         Project Pre-Investment Analysis         10,500,000         10,500,000           046120- A02         Research Survey & Exploratory Oper         10,500,000         500,000           046120- A03         Operating Expenses         500,000         500,000           046120- A03         Travel & Transportation         500,000         11,000,000           Total-         ORIGIN DESTINATION SURVEY & TRANSPORT DEMAND         11,000,000         11,000,000           ID9253 NTRC ACCIDENT DATA & ACCIDENT COST STUDY         046120- A02         Project Pre-Investment Analysis         13,500,000         13,500,000           046120- A02         Research Survey & Exploratory Oper         13,500,000         13,500,000         046120-A02           046120- A03         Operating Expenses         500,000         500,000         500,000         046120-A03         Operating Expenses         500,000         500,000         046120-A03         Operating Expenses         500,000         500,000         046120-A03         Operating Expenses         500,000         500,000         500,000	046120- A03	Operating Expenses	1,000,000	1,000,000	
PROGRAMME	046120- A038	Travel & Transportation	1,000,000	1,000,000	
ID9252 ORIGIN DESTINATION SURVEY & TRANSPORT DEMAND           046120- A02         Project Pre-Investment Analysis         10,500,000         10,500,000           046120- A022         Research Survey & Exploratory Oper         10,500,000         10,500,000           046120- A03         Operating Expenses         500,000         500,000           046120- A038         Travel & Transportation         500,000         500,000           Total-         ORIGIN DESTINATION SURVEY & 11,000,000         11,000,000           TRANSPORT DEMAND         ID9253 NTRC ACCIDENT DATA & ACCIDENT COST STUDY           046120- A02         Project Pre-Investment Analysis         13,500,000         13,500,000           046120- A02         Research Survey & Exploratory Oper         13,500,000         13,500,000           046120- A02         Research Survey & Exploratory Oper         13,500,000         13,500,000           046120- A03         Operating Expenses         500,000         500,000           046120- A03         Travel & Transportation         500,000         500,000           046120- A03         Travel & Transportation         500,000         500,000           046120- A03         Travel & Transportation         500,000         500,000           046120- Total-         Others         75,214,000	Total-	NTRC PERMANENT TRAFFIC COUNT	16,000,000	16,000,000	
046120- A02         Project Pre-Investment Analysis         10,500,000         10,500,000           046120- A022         Research Survey & Exploratory Oper         10,500,000         10,500,000           046120- A03         Operating Expenses         500,000         500,000           046120- A038         Travel & Transportation         500,000         500,000           046120- A038         Travel & Transportation         500,000         500,000           Total- ORIGIN DESTINATION SURVEY & 11,000,000           TRANSPORT DEMAND           ID9253 NTRC ACCIDENT DATA & ACCIDENT COST STUDY           046120- A02         Project Pre-Investment Analysis         13,500,000         13,500,000           046120- A03         Operating Expenses         500,000         500,000         646120-A03           046120- A03         Operating Expenses         500,000         500,000         646120-A03         Travel & Transportation         500,000         500,000         646120-A03         Travel & Transportation         500,000         500,000         646120-A03         Travel & Transportation         500,000         500,000         646120-A03         Total- Collent DATA & ACCIDENT         14,000,000         75,214,000         75,214,000         646120-A03         Total- Communications         75,214,000         75		PROGRAMME			
046120- A022         Research Survey & Exploratory Oper         10,500,000         10,500,000           046120- A03         Operating Expenses         500,000         500,000           046120- A038         Travel & Transportation         500,000         500,000           Total-         ORIGIN DESTINATION SURVEY & TRANSPORT DEMAND         11,000,000         11,000,000           ID9253 NTRC ACCIDENT DATA & ACCIDENT COST STUDY         046120- A02         Project Pre-Investment Analysis         13,500,000         13,500,000           046120- A02         Project Pre-Investment Analysis         13,500,000         13,500,000           046120- A02         Research Survey & Exploratory Oper         13,500,000         13,500,000           046120- A033         Operating Expenses         500,000         500,000           046120- A033         Operating Expenses         500,000         500,000           046120- A038         Travel & Transportation         500,000         500,000           046120- A038         Travel & Transportation         500,000         500,000           046120- A038         Travel & Transportation         500,000         500,000           046120         Otal-         Others         75,214,000         75,214,000           0461120         Total-         Communications	ID9252 ORIGIN	DESTINATION SURVEY & TRANSPORT D	EMAND		
046120- A03         Operating Expenses         500,000         500,000           046120- A038         Travel & Transportation         500,000         500,000           Total-         ORIGIN DESTINATION SURVEY & TRANSPORT DEMAND         11,000,000         11,000,000           ID9253 NTRC ACCIDENT DATA & ACCIDENT COST STUDY         046120- A02         Project Pre-Investment Analysis         13,500,000         13,500,000           046120- A022         Research Survey & Exploratory Oper         13,500,000         13,500,000         046120- A032           046120- A033         Operating Expenses         500,000         500,000         13,500,000           046120- A038         Travel & Transportation         500,000         500,000         500,000           046120         Total-         Others         75,214,000         75,214,000         52,14,000           046120         Total-         Communications         75,214,000         75,214,000         52,14,000         52,14,000	046120- A02	Project Pre-Investment Analysis	10,500,000	10,500,000	
046120- A038         Travel & Transportation         500,000         500,000           Total-         ORIGIN DESTINATION SURVEY & TRANSPORT DEMAND         11,000,000         11,000,000           ID9253 NTRC ACCIDENT DATA & ACCIDENT COST STUDY         046120- A02         Project Pre-Investment Analysis         13,500,000         13,500,000           046120- A02         Research Survey & Exploratory Oper         13,500,000         13,500,000         046120- A033         Operating Expenses         500,000         500,000           046120- A038         Travel & Transportation         500,000         14,000,000         14,000,000           046120         Total-         Others         75,214,000         75,214,000         75,214,000           046120         Total-         Communications         75,214,000         75,214,000         14,000,000           0461         Total-         <	046120- A022	Research Survey & Exploratory Oper	10,500,000	10,500,000	
Total-         ORIGIN DESTINATION SURVEY & TRANSPORT DEMAND         11,000,000         11,000,000           ID9253 NTRC ACCIDENT DATA & ACCIDENT COST STUDY         046120- A02         Project Pre-Investment Analysis         13,500,000         13,500,000           046120- A02         Research Survey & Exploratory Oper         13,500,000         13,500,000           046120- A03         Operating Expenses         500,000         500,000           046120- A038         Travel & Transportation         500,000         14,000,000           046120- A038         Travel & Transportation         500,000         14,000,000           046120         Total-         NTRC ACCIDENT DATA & ACCIDENT         14,000,000         14,000,000           046120         Total-         Others         75,214,000         75,214,000         75,214,000           0461         Total-         Communications         75,214,000         75,214,000         75,214,000           046         Total-         Conomic Afflairs         254,753,000         254,753,000 <td>046120- A03</td> <td>Operating Expenses</td> <td>500,000</td> <td>500,000</td> <td></td>	046120- A03	Operating Expenses	500,000	500,000	
IRANSPORT DEMAND           ID9253 NTRC COLST DATA & ACCIDENT COST STUDY           046120- A02         Project Pre-Investment Analysis         13,500,000         13,500,000           046120- A022         Research Survey & Exploratory Oper         13,500,000         13,500,000           046120- A033         Operating Expenses         500,000         500,000           046120- A038         Travel & Transportation         500,000         500,000           046120- A038         Travel & Crident DATA & ACCIDENT         14,000,000         14,000,000           046120         NTR & CCIDENT DATA & ACCIDENT         14,000,000         75,214,000           046120         Total         Others         75,214,000         75,214,000           046120         Total         Communications         75,214,000         75,214,000           0466         Total         Economic Affairs         254,753,000         254,753,000           047         Cotal         Economic Affairs         254,753,000	046120- A038	Travel & Transportation	500,000	500,000	
046120- A02         Project Pre-Investment Analysis         13,500,000         13,500,000           046120- A022         Research Survey & Exploratory Oper         13,500,000         13,500,000           046120- A03         Operating Expenses         500,000         500,000           046120- A038         Travel & Transportation         500,000         500,000           046120         NTRC ACCIDENT DATA & ACCIDENT COST STUDY         14,000,000         14,000,000           046120         Total-         Others         75,214,000         75,214,000           0461         Total-         Communications         75,214,000         75,214,000           046         Total-         Communications         75,214,000         75,214,000           04         Total-         Economic Affairs         254,753,000         254,753,000           04         Total-         ACCOUNTANT GENERAL PAKISTAN REVENUES         254,753,000         254,753,000	Total-		11,000,000	11,000,000	
046120- A022         Research Survey & Exploratory Oper         13,500,000         13,500,000           046120- A03         Operating Expenses         500,000         500,000           046120- A038         Travel & Transportation         500,000         500,000           046120- A038         Travel & Transportation         500,000         500,000           Total-         NTRC ACCIDENT DATA & ACCIDENT COST STUDY         14,000,000         14,000,000           046120         Total-         Others         75,214,000         75,214,000           046120         Total-         Communications         75,214,000         75,214,000           0461         Total-         Communications         75,214,000         75,214,000           0461         Total-         Communications         75,214,000         75,214,000           046         Total-         Communications         75,214,000         75,214,000           046         Total-         Economic Affairs         254,753,000         254,753,000           040         Total-         ACCOUNTANT GENERAL PAKISTAN REVENUES         254,753,000         254,753,000	ID9253 NTRC A	ACCIDENT DATA & ACCIDENT COST STUE	DY .		
046120- A03         Operating Expenses         500,000         500,000           046120- A038         Travel & Transportation         500,000         500,000           Total-         NTRC ACCIDENT DATA & ACCIDENT COST STUDY         14,000,000         14,000,000           046120         Total-         Others         75,214,000         75,214,000           046120         Total-         Communications         75,214,000         75,214,000           0461         Total-         Communications         75,214,000         75,214,000           0461         Total-         Communications         75,214,000         75,214,000           046         Total-         Communications         75,214,000         75,214,000           046         Total-         Communications         75,214,000         75,214,000           04         Total-         Economic Affairs         254,753,000         254,753,000           04         Total-         ACCOUNTANT GENERAL PAKISTAN REVENUES         254,753,000         254,753,000	046120- A02	Project Pre-Investment Analysis	13,500,000	13,500,000	
046120- A038         Travel & Transportation         500,000         500,000           Total-         NTRC ACCIDENT DATA & ACCIDENT COST STUDY         14,000,000         14,000,000           046120         Total-         Others         75,214,000         75,214,000           04611         Total-         Communications         75,214,000         75,214,000           0461         Total-         Communications         75,214,000         75,214,000           046         Total-         Communications         75,214,000         75,214,000           046         Total-         Communications         75,214,000         75,214,000           046         Total-         Communications         75,214,000         75,214,000           04         Total-         Economic Affairs         254,753,000         254,753,000           04         Total-         ACCOUNTANT GENERAL PAKISTAN REVENUES         254,753,000         254,753,000	046120- A022	Research Survey & Exploratory Oper	13,500,000	13,500,000	
Total-         NTRC ACCIDENT DATA & ACCIDENT COST STUDY         14,000,000         14,000,000           046120         Total-         Others         75,214,000         75,214,000           0461         Total-         Communications         75,214,000         75,214,000           0461         Total-         Communications         75,214,000         75,214,000           046         Total-         Communications         75,214,000         75,214,000           046         Total-         Communications         75,214,000         75,214,000           04         Total-         Economic Affairs         254,753,000         254,753,000           04         Total-         ACCOUNTANT GENERAL PAKISTAN REVENUES         254,753,000         254,753,000	046120- A03	Operating Expenses	500,000	500,000	
COST STUDY         75,214,000         75,214,000           046120         Total-         Others         75,214,000         75,214,000           0461         Total-         Communications         75,214,000         75,214,000           0461         Total-         Communications         75,214,000         75,214,000           046         Total-         Communications         75,214,000         75,214,000           046         Total-         Communications         75,214,000         75,214,000           04         Total-         Economic Affairs         254,753,000         254,753,000           04         Total-         ACCOUNTANT GENERAL PAKISTAN REVENUES         254,753,000         254,753,000	046120- A038	Travel & Transportation	500,000	500,000	
0461         Total-         Communications         75,214,000         75,214,000           046         Total-         Communications         75,214,000         75,214,000           04         Total-         Economic Affairs         254,753,000         254,753,000           04         Total-         ACCOUNTANT GENERAL PAKISTAN REVENUES         254,753,000         254,753,000			14,000,000	14,000,000	
0461         Total-         Communications         75,214,000         75,214,000           046         Total-         Communications         75,214,000         75,214,000           04         Total-         Economic Affairs         254,753,000         254,753,000           04         Total-         ACCOUNTANT GENERAL PAKISTAN REVENUES         254,753,000         254,753,000	046120	Total- Others	75,214,000	75,214,000	
04         Total-         Economic Affairs         254,753,000         254,753,000           Total-         ACCOUNTANT GENERAL         254,753,000         254,753,000           PAKISTAN REVENUES	0461	Total- Communications	75,214,000		
Total-     ACCOUNTANT GENERAL     254,753,000     254,753,000       PAKISTAN REVENUES	046	Total- Communications	75,214,000	75,214,000	
PAKISTAN REVENUES	04	Total- Economic Affairs	254,753,000	254,753,000	
			254,753,000	254,753,000	
		TOTAL - DEMAND	254,753,000	254,753,000	

### SECTION V

# MINISTRY OF DEFENCE

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Demands Presented on behalf of the Ministry of Defence.

Development Expenditure on Revenue Account.

- 156. Development Expenditure of Defence Division
- 157. Development Expenditure of Federal Government Educational Institutions in Cantonments and Garrisons

### DEMANDS FOR GRANTS

## NO. 156.- DEVELOPMENT EXPENDITURE OF DEFENCE DIVISION

DEMAND NO. 156 (FC22D12)

## DEVELOPMENT EXPENDITURE OF DEFENCE DIVISION

	FUNCTIONAL CLASSIFICATION	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
017	Research and Development General Public Services	547,668,000	270,161,000
073	Hospital Services	25,000,000	25,000,000
	Total	572,668,000	295,161,000
	OBJECT CLASSIFICATION		
A02	Project Pre-Investment Analysis	90,000,000	52,000,000
A09	Physical Assets	361,353,000	100,000,000
A12	Civil works	121,315,000	143,161,000
	Total	572,668,000	295,161,000

				2730			
NO. 15	6 FC2	22D12 D	EVELOPMENT EXPENDIT	URE OF DEFEN	NCE DIVISION	DEMANDS FOR G	RANTS
III DE	ETAILS	are as	follows :-				
				No off Posts 2020-21	2020-2021 Budget Estimate	2020-2021 Revised Estimate	
					Rs	Rs	
			ACCOUNTAN	IT GENERAL P	AKISTAN REVEN	UES	
01	Gener	al Publ	ic Service:				
017	Resea	arch and	d Development General Pu	blic Services:			
0171			Dev. General Public Service	es:			
017104							
					-	nfrastructure (NSDI) for Pakistan	1
017104-	-	-	ect Pre-Investment Analys	is	65,000,000	27,000,000	
017104-	- A021	Feas	sibility Studies		65,000,000	27,000,000	
	Total-	-	BILITY STUDY FOR		65,000,000	27,000,000	
			BLISHMENT OF National S	•			
			nfrastructure (NSDI) for Pa				
		-		G MACHINE FO	_	ON OF SURVEY OF PAKISTAN	
017104-		•	sical Assets		361,353,000	100,000,000	
017104-			hase of Plant and Machiner	/	361,353,000	100,000,000	
017104-	- A12	Civil	works		1,000,000	22,846,000	
017104-	- A124	Build	ling and Structures		1,000,000	22,846,000	
	Total-	PROC	URMENT OF 03 LATEST P	RINTING	362,353,000	122,846,000	
		-	INE FOR MODERNIZATIOI EY OF PAKISTAN	NOF			
0.4	17404				407.050.000	1 40 0 40 000	
-	17104		Survey of Pakistan		427,353,000	149,846,000	
01	171	Total-	Research & Dev. General Services	Public	427,353,000	149,846,000	
01	17	Total-	Research and Developmer General Public Services	nt	427,353,000	149,846,000	
01	1	Total-	General Public Service		427,353,000	149,846,000	
07	Health	า:					
073	Hospi	tal Serv	vices:				
0731		•	oital Services:				
		•	bital Services :				
						RDIOVASCULAR RESEARCH &	
073101-		-	ect Pre-Investment Analys	is	25,000,000	25,000,000	
073101-			sibility Studies		25,000,000	25,000,000	
,	Total-	EXCE	BILITY OF NIHD CENTER	-	25,000,000	25,000,000	
	70404	-		&	05 000 000	05.000.000	
-	73101		General Hospital Services		25,000,000	25,000,000	
	731	Total-	General Hospital Services		25,000,000	25,000,000	
	73	Total-	Hospital Services		25,000,000	25,000,000	
07	7		Health		25,000,000	25,000,000	
		Total-	ACCOUNTANT GENERAI PAKISTAN REVENUES		452,353,000	174,846,000	

NO. 156 FC22	D12 D	EVELOPMENT EXPENDITURE OF I	DEFENCE DIVISION	DEMANDS FOR GRANTS
		No of Post 2020-21 ACCOUNTANT GENERAL PAKIST	Budget Estimate Rs	2020-2021 Revised Estimate Rs FICE, LAHORE
017 Researc 0171 Researc 017104 Survey	ch and ch & E of Pal	ic Service: d Development General Public Serv Dev. General Public Services: kistan : 'ION OF OFFICE COMPLEX INCLUE		FOR SURVEY OF PAKISTAN
017104- A12	Civil	works	120,315,000	120,315,000
017104- A124	Build	ling and Structures	120,315,000	120,315,000
I	INCLU	TRUCTION OF OFFICE COMPLEX IDING BOUNDARY WALL FOR EY OF PAKISTAN LAHORE	120,315,000	120,315,000
017104 1	Total-	Survey of Pakistan	120,315,000	120,315,000
0171 1	Total-	Research & Dev. General Public Services	120,315,000	120,315,000
017 1	Total-	Research and Development General Public Services	120,315,000	120,315,000
01 T	Total-	General Public Service	120,315,000	120,315,000
т	Γotal-	ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE	120,315,000	120,315,000
т	ΓΟΤΑΙ	- DEMAND	572,668,000	295,161,000

## NO. 157.- DEVELOPMENT EXPENDITURE OF FEDERAL GOVERNMENT EDUCATIONAL INSTITUTIONS IN CANTONMENTS & GARRISONS

DEMANDS FOR GRANTS

### DEMAND NO. 157 (FC22D46)

# DEVELOPMENT EXPENDITURE OF FEDERAL GOVERNMENT EDUCATIONAL INSTITUTIONS IN CANTONMENTS & GARRISONS

	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
FUNCTIONAL CLASSIFICATION		
093 Tertiary Education Affairs and Services	87,448,000	87,448,000
Total	87,448,000	87,448,000
OBJECT CLASSIFICATION		
A03 Operating Expenses	1,384,000	1,384,000
A09 Physical Assets	14,239,000	14,239,000
A12 Civil works	71,825,000	71,825,000
Total	87,448,000	87,448,000

## NO. 157.- FC22D46 DEVELOPMENT EXPENDITURE OF FEDERAL GOVERNMENT DEMANDS FOR GRANTS EDUCATIONAL INSTITUTIONS IN CANTONMENTS & GARRISONS

III. - DETAILS are as fol :-

No of Posts	2020-2021	2020-2021
2020-21	Budget	Revised
	Estimate	Estimate
	Rs	Rs

#### ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, PESHAWAR

093 Tertia 0931 Tertia 093101 Gener	ry Educ ry Educ ral Univ	fairs and Services: cation Affairs and Services: cation Affairs and Services: rersities / Colleges / Institutes : G DEGREE COLLEGE KOHAT CANTT			
093101- A03	Оре	rating Expenses	1,384,000	1,384,000	
093101- A039	Gen	eral	1,384,000	1,384,000	
093101- A09	Phy	sical Assets	14,239,000	14,239,000	
093101- A092	Corr	nputer Equipment	1,818,000	1,818,000	
093101- A094	Othe	er Stores and Stocks	1,710,000	1,710,000	
093101- A095	Purc	hase of Transport	8,500,000	8,500,000	
093101- A097	Purc	hase of Furniture and Fixture	2,211,000	2,211,000	
093101- A12	Civi	l works	71,825,000	71,825,000	
093101- A124	Build	ding and Structures	71,825,000	71,825,000	
Total-	-	B. OF FG DEGREE COLLEGE T CANTT	87,448,000	87,448,000	
093101	Total-	General Universities / Colleges / Institutes	87,448,000	87,448,000	
0931	Total-	Tertiary Education Affairs and Services	87,448,000	87,448,000	
093	Total-	Tertiary Education Affairs and Services	87,448,000	87,448,000	
09	Total-	Education Affairs and Services	87,448,000	87,448,000	
	Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, PESHAWAR	87,448,000	87,448,000	
	ΤΟΤΑΙ	DEMAND	87,448,000	87,448,000	



## SECTION VI

MINISTRY OF DEFENCE PRODUCTION

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Demand Presented on behalf of the Ministry of Defence Production.

Development Expenditure on Revenue Account.

158. Development Expenditure of Defence Production Division



# NO. 158.- DEVELOPMENT EXPENDITURE OF DEFENCE PRODUCTION DIVISION DEMAND NO. 158 (FC22D56)

DEMANDS FOR GRANTS

# DEVELOPMENT EXPENDITURE OF DEFENCE PRODUCTION DIVISION

FUNCTIONAL CLASSIFICATION	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
025 Defence Administration	1,579,139,000	1,579,139,000
Total	1,579,139,000	1,579,139,000
OBJECT CLASSIFICATION		
A09 Physical Assets	1,579,139,000	1,579,139,000
Total	1,579,139,000	1,579,139,000

#### NO. 158.- FC22D56 DEVELOPMENT EXPENDITURE OF DEFENCE PRODUCTION **DEMANDS FOR GRANTS** DIVISION

III. - DETAILS are as fol :-

No of Posts	2020-2021	2020-2021
2020-21	Budget	Revised
	Estimate	Estimate
	Rs	Rs

Rs

## ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI

02 Defence Affairs & Services:

025 **Defence Administration:** 

0251 **Defence Administration:** 

025101 Secretariat (Ministry of Defense) :

KA0915 INSTALLATION OF SHIP LIFT AND TRANSFER SYSTEM AND ASSOCIATED MACHINERY AND EQUIPMENT TO PROVIDE DOCKING &

025101- A09	Physical Assets	421,339,000	591,339,000	
025101- A096	Purchase of Plant and Machinery	421,339,000	591,339,000	
Total-	INSTALLATION OF SHIP LIFT AND	421,339,000	591,339,000	

TRANSFER SYSTEM AND ASSOCIATED MACHINERY AND EQUIPMENT TO **PROVIDE DOCKING &** 

KA3074 INFRASTC. UPGRADE OF KS&EW DRY DOCKS AND ASSOCD.INSTN. TO PROVIDE DOCKING AND REPAIR FACILITIES TO

025101- A09	Physical Assets		1,157,800,000	987,800,000	
025101- A096	Purchase of Plant and Machinery		1,157,800,000	987,800,000	
Total-	DOCK PROV	ASTC. UPGRADE OF KS&EW DRY (S AND ASSOCD.INSTN. TO (IDE DOCKING AND REPAIR .ITIES TO	1,157,800,000	987,800,000	
025101	Total-	Secretariat (Ministry of Defense)	1,579,139,000	1,579,139,000	
0251	Total-	Defence Administration	1,579,139,000	1,579,139,000	
025	Total-	Defence Administration	1,579,139,000	1,579,139,000	
02	Total-	Defence Affairs & Services	1,579,139,000	1,579,139,000	
	Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI	1,579,139,000	1,579,139,000	
	ΤΟΤΑ	L - DEMAND	1,579,139,000	1,579,139,000	

#### SECTION VII

#### MINISTRY OF ECONOMIC AFFAIRS

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Demands Presented on behalf of the Ministry of Economic Affairs

**Development Expenditure on Revenue Account** 

159. Development Expenditure of Economic Affairs Division Outside PSDP



#### DEMANDS FOR GRANTS

## NO. 159.- DEVELOPMENT EXPENDITURE OF EAD OUTSIDE (PSDP) DEMAND NO. 159 ( FC22E01 )

#### DEVELOPMENT EXPENDITURE OF EAD OUTSIDE (PSDP)

		2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs	
	FUNCTIONAL CLASSIFICATION			
014	Transfers	3,000,000,000	2,760,000,000	
	Total	3,000,000,000	2,760,000,000	
	OBJECT CLASSIFICATION			
A05	Grants, Subsidies and Write off Loans	3,000,000,000	2,760,000,000	
	Total	3,000,000,000	2,760,000,000	

III DETAILS	S are as	follows :-				
		No	o off Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs	
		ACCOUNTANT	GENERAL PA	KISTAN REVEN	UES	
		ic Service:				
014 Transfers:						
0141 Trans 014110 OTHE	•	ter-Governmental):				
IB2325 TEMPORARY DISPLACED PERSONS EMERGENCY RECOVERY PROJECT						
014110- A05	Grai	nts, Subsidies and Write off	Loans	3,000,000,000	2,760,000,000	
014110- A052	Grar	nts Domestic		3,000,000,000	2,760,000,000	
Total-		ORARY DISPLACED PERSO GENCY RECOVERY PROJE		8,000,000,000	2,760,000,000	
014110	Total-	OTHERS	3	3,000,000,000	2,760,000,000	
0141	Total-	Transfers (Inter-Government	tal) <u>3</u>	3,000,000,000	2,760,000,000	
014	Total-	Transfers	3	3,000,000,000	2,760,000,000	
01	Total-	General Public Service	3	3,000,000,000	2,760,000,000	
	Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES		3,000,000,000	2,760,000,000	
	τοται	- DEMAND	3	8,000,000,000	2.760.000.000	

# NO. 159.- FC22E01 DEVELOPMENT EXPENDITURE OF EAD OUTSIDE (PSDP) DEMANDS FOR GRANTS

# SECTION VIII

# MINISTRY OF ENERGY

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Demand presented on behalf of the Ministry of Energy

Development Expenditure on Revenue Account.

160. Development Expenditure of Power Division



#### DEMANDS FOR GRANTS

# NO. 160.- DEVELOPMENT EXPEDITURE OF POWER DIVISION DEMAND NO. 160 (FC22D96)

#### DEVELOPMENT EXPEDITURE OF POWER DIVISION

		2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs	
	FUNCTIONAL CLASSIFICATION			
043	Fuel and Energy	2,632,980,000	2,702,186,000	
	Total	2,632,980,000	2,702,186,000	
	OBJECT CLASSIFICATION			
A05	Grants, Subsidies and Write off Loans	2,632,980,000	2,702,186,000	
	Total	2,632,980,000	2,702,186,000	

NO. 160 FC	22D96 DEVELOPMENT EXPEDIT	URE OF POWER I	DIVISION	DEMANDS FOR	GRANTS
III DETAIL	S are as follows :-				
		No off Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs	
	ACCOUNT	ANT GENERAL PA	KISTAN REVENUE	S	
043 Fuel 0438 Othe 043820 other	•	_S ACHIEVEMENT	PROGRAMME (SA	P)	
043820- A05	Grants, Subsidies and Write	off Loans		206,770,000	
043820- A052	Grants Domestic			206,770,000	
Total-	SUSTAINABLE DEVELOPMEN ACHIEVEMENT PROGRAMME			206,770,000	
043820	Total- others			206,770,000	
0438	Total- Others			206,770,000	
043	Total- Fuel and Energy			206,770,000	
04	Total- Economic Affairs			206,770,000	
	Total- ACCOUNTANT GENER PAKISTAN REVENUES			206,770,000	

#### NO. 160.- FC22D96 DEVELOPMENT EXPEDITURE OF POWER DIVISION **DEMANDS FOR GRANTS** 2020-2021 2020-2021 No of Posts 2020-21 Budget Revised Estimate Estimate Rs Rs ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, PESHAWAR 04 **Economic Affairs:** 043 **Fuel and Energy:** Others: 0438 043820 others : PR7041 ABC CABLE FOR PESHAWAR KHYBER & BANNU CIRCLE Grants, Subsidies and Write off Loans 043820- A05 350,000,000 350,000,000 043820- A052 Grants Domestic 350,000,000 350,000,000 Total- ABC CABLE FOR PESHAWAR KHYBER 350,000,000 350,000,000 & BANNU CIRCLE

043820 Total- others 350,000,000 350,000,000 0438 Total- Others 350,000,000 350,000,000 043 Total- Fuel and Energy 350,000,000 350,000,000 04 Total- Economic Affairs 350,000,000 350,000,000 Total- ACCOUNTANT GENERAL 350,000,000 350,000,000 **PAKISTAN REVENUES** SUB-OFFICE, PESHAWAR

	2.10	
2D96 DEVELOPMENT EXPEDITURE OF	POWER DIVISION	DEMANDS FOR GRANTS
No of Po	osts 2020-2021	2020-2021
2020-2	1 Budget	Revised
	Estimate	Estimate
	Rs	Rs
ACCOUNTANT GENERAL PAKIS	STAN REVENUES SUB-O	FFICE, KARACHI
omic Affairs:		
nd Energy:		
S:		
·		1,000,000,000
		1,000,000,000
PROVISION OF ELECTRICITY OF DHABEJI SEZ PROJECT 250MW (HESCO)	1,000,000,000	1,000,000,000
BLISHMENT OF 132 KV GRID STATION	AT BIN QASIM INDUSTRI	AL PARK (BQIP)
Grants, Subsidies and Write off Loan	s 300,000,000	
Grants Domestic	300,000,000	
ESTABLISHMENT OF 132 KV GRID STATION AT BIN QASIM INDUSTRIAL PARK (BQIP)	300,000,000	
TRIFICATION OF VILLAGE DISTRIC BAI	DIN MIRPURKHAS AND S	ANGHAR SAP
Grants, Subsidies and Write off Loan	s	162,436,000
Grants Domestic		162,436,000
ELECTRIFICATION OF VILLAGE DISTRIC BADIN MIRPURKHAS AND SANGHAR SAP		162,436,000
Total- others	1,300,000,000	1,162,436,000
Total- Others	1,300,000,000	1,162,436,000
Total- Fuel and Energy	1,300,000,000	1,162,436,000
Total- Economic Affairs	1,300,000,000	1,162,436,000
Total- ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI	1,300,000,000	1,162,436,000
	ACCOUNTANT GENERAL PAKIS ACCOUNTANT GENERAL PAKIS and Energy: s: s: //SION OF ELECTRICITY OF DHABEJI SI Grants, Subsidies and Write off Loan Grants Domestic PROVISION OF ELECTRICITY OF DHABEJI SEZ PROJECT 250MW (HESCO) BLISHMENT OF 132 KV GRID STATION Grants, Subsidies and Write off Loan Grants Domestic ESTABLISHMENT OF 132 KV GRID STATION Grants, Subsidies and Write off Loan Grants Domestic ESTABLISHMENT OF 132 KV GRID STATION AT BIN QASIM INDUSTRIAL PARK (BQIP) TRIFICATION OF VILLAGE DISTRIC BAR Grants, Subsidies and Write off Loan Grants Domestic ELECTRIFICATION OF VILLAGE DISTRIC BAR Grants, Subsidies and Write off Loan Grants Domestic ELECTRIFICATION OF VILLAGE DISTRIC BAR SANGHAR SAP Total- others Total- Others Total- Others Total- Fuel and Energy Total- Fuel and Energy Total- Economic Affairs Total- ACCOUNTANT GENERAL PAKISTAN REVENUES	2020-21 Budget Estimate Rs ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-O omic Affairs: and Energy: s: s : //SION OF ELECTRICITY OF DHABEJI SEZ PROJECT 250MW (HE: Grants, Subsidies and Write off Loans 1,000,000,000 Grants Domestic 1,000,000,000 PROVISION OF ELECTRICITY OF 1,000,000,000 DHABEJI SEZ PROJECT 250MW (HESCO) BLISHMENT OF 132 KV GRID STATION AT BIN QASIM INDUSTRI Grants, Subsidies and Write off Loans 300,000,000 Grants Domestic 300,000,000 Grants Domestic 300,000,000 Grants Domestic 300,000,000 STATION AT BIN QASIM INDUSTRIAL PARK (BQIP) CTRIFICATION OF VILLAGE DISTRIC BADIN MIRPURKHAS AND S Grants, Subsidies and Write off Loans Grants, Subsidies and Write off Loans Grants Domestic 1,300,000,000 Total- Others 1,300,000,000 Total- Others 1,300,000,000 Total- Others 1,300,000,000 Total- Economic Affairs 1,300,000,000 Total- Economic Affairs 1,300,000,000

NO. 160 FC22D96 D	EVELOPMENT EXPEDITURE	E OF POWER DI	VISION	DEMA	NDS FOR GRANTS
		of Posts D20-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs	
	ACCOUNTANT GENERAL	PAKISTAN REVI	ENUES SUB-OF	FICE, QUETTA	
04 Economic Aff 043 Fuel and Ener 0438 Others: 043820 others :	rgy:				
	TATION FOR TOOTAZAI DIS				
	its, Subsidies and Write off I	Loans	50,000,000	50,000,000	
			50,000,000	50,000,000	
	GRID STATION FOR TOOTA ICT KHARAN(QESCO)	2AI	50,000,000	50,000,000	
	IENT OF NEW DISTRIBUTIO		ECTRIFICATION		KUZDAR(QESCO)
	its, Subsidies and Write off I		95,000,000	95,000,000	
	ts Domestic		95.000.000	95,000,000	
Total- ESTAE DISTR ELECT	BLISHMENT OF NEW BUTION LINE FOR RIFICATION OF VILLAGE O AR(QESCO)	F	95,000,000	95,000,000	
KR0207 CONSTRUCT	ION OF 132KV GRID STATIO	ON GURAK ARE	A NALL KHUZD	AR (QESCO)	
043820- A05 Gran	its, Subsidies and Write off I	oans	50,000,000	50,000,000	
043820- A052 Gran	ts Domestic		50,000,000	50,000,000	
STATIO	TRUCTION OF 132KV GRID ON GURAK AREA NALL DAR (QESCO)		50,000,000	50,000,000	
KR0208 CONSTRUCT	ION OF 132KV GRID STATIC	ON IN OMACH A	REA KHUZDAR	(QESCO)	
043820- A05 Gran	ts, Subsidies and Write off I	Loans	300,000,000	300,000,000	
043820- A052 Gran	ts Domestic		300,000,000	300,000,000	
	TRUCTION OF 132KV GRID ON IN OMACH AREA KHUZI :O)		300,000,000	300,000,000	
NI0202 33KV GRID ST	ATION AT ESSA CHAH NOS	SHKI (QESCO)			
	its, Subsidies and Write off I		45,000,000	45,000,000	
043820- A052 Gran	ts Domestic		45,000,000	45,000,000	
	GRID STATION AT ESSA CH KI (QESCO)	AH	45,000,000	45,000,000	
	ATION AT AHMEDWAL NOS	SHKI (QESCO)			

NO. 160 FC2	22D96 DEVELOPMENT EXPEDITURE O		ISION	DEMANDS FOR G	RANTS
	No of I 2020	Posts	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs	
	ACCOUNTANT GENERAL PA	KISTAN REVEN	NUES SUB-OI	FICE, QUETTA	
043820- A05	Grants, Subsidies and Write off Loa	ans	45,000,000	45,000,000	
043820- A052	Grants Domestic		45,000,000	45,000,000	
Total-	33KV GRID STATION AT AHMEDWAL NOSHKI (QESCO)	L 4	5,000,000	45,000,000	
NI0204 33KV (	GRID STATION FOR KASHANGI DISTR	RICT NUSHKI (C	RESCO)		
043820- A05	Grants, Subsidies and Write off Loa	ans	30,000,000	30,000,000	
043820- A052	Grants Domestic		30,000,000	30,000,000	
Total-	33KV GRID STATION FOR KASHANG DISTRICT NUSHKI (QESCO)	3i 3	0,000,000	30,000,000	
QA7034 VILLA	AGE ELECTRICIFICATION IN NA-266 (G	QESCO)			
043820- A05	Grants, Subsidies and Write off Loa	ans	60,000,000	60,000,000	
043820- A052	Grants Domestic		60,000,000	60,000,000	
Total-	VILLAGE ELECTRICIFICATION IN	6	0,000,000	60,000,000	
	NA-266 (QESCO)				
QA7035 PROV CHAQAI (QES	/ISION OF 50KV TRANSFORMER HT/L CO)	T LINE FOR KI	LLI HASSANA	BAD AND MANGLABAD NOK	UNDI
043820- A05	Grants, Subsidies and Write off Loa	ans	27,981,000	27,981,000	
043820- A052	Grants Domestic		27,981,000	27,981,000	
Total-	PROVISION OF 50KV TRANSFORMEN HT/LT LINE FOR KILLI HASSANABAD AND MANGLABAD NOKUNDI CHAQA (QESCO)	D	7,981,000	27,981,000	
QA7036 PROV (QESCO)	/ISION OF 50KV TRANSFORMERS HT/	LT LINES FRO	DEGREE COI	LEGE AREA DALBANDI CHA	QAI
043820- A05	Grants, Subsidies and Write off Loa	ans	8,000,000	8,000,000	
043820- A052	Grants Domestic		8,000,000	8,000,000	
Total-	PROVISION OF 50KV TRANSFORMEN HT/LT LINES FRO DEGREE COLLEGI AREA DALBANDI CHAQAI (QESCO)	-	8,000,000	8,000,000	
QA7037 PROV	ISION OF 50KV TRANSFORMERS ANI	D 250 POLES F	OR NA-268		
043820- A05	Grants, Subsidies and Write off Loa	ans	33,999,000	33,999,000	
043820- A052	Grants Domestic		33,999,000	33,999,000	
Total-	PROVISION OF 50KV TRANSFORME AND 250 POLES FOR NA-268	RS 3	3,999,000	33,999,000	

NO. 160 FC22D96 DEVELOPMENT EXPEDITURE OF P	OWER DIVISION	DEMA	NDS FOR GRANTS
No of Pos	ts 2020-2021	2020-2021	
2020-21	Budget	Revised	
	Estimate	Estimate	
	Rs	Rs	
ACCOUNTANT GENERAL PAKIS	TAN REVENUES SUB-C	OFFICE, QUETTA	
QA7039 VILLAGE ELECTRICIFICATION IN HAZARGAN	II (QESCO)		
043820- A05 Grants, Subsidies and Write off Loans	30,000,000	30,000,000	
043820- A052 Grants Domestic	30,000,000	30,000,000	
Total- VILLAGE ELECTRICIFICATION IN HAZARGANJI (QESCO)	30,000,000	30,000,000	
QA7040 CONSTRUCTION OF 132KV GRID STATION IN I	KAPOLA AREA KALAT	(QESCO)	
043820- A05 Grants, Subsidies and Write off Loans	200,000,000	200,000,000	
043820- A052 Grants Domestic	200,000,000	200,000,000	
Total- CONSTRUCTION OF 132KV GRID	200,000,000	200,000,000	
STATION IN KAPOLA AREA KALAT			
(QESCO)			
QA7041 11 KV LINE FROM DALBADIN TO KILLI HAJI M	IR M AZEEM SARGASH	A CHAGI (QESCO)	
043820- A05 Grants, Subsidies and Write off Loans	8,000,000	8,000,000	
043820- A052 Grants Domestic	8,000,000	8,000,000	
Total- 11 KV LINE FROM DALBADIN TO KILLI HAJI MIR M AZEEM SARGASHA CHAGI (QESCO)	8,000,000	8,000,000	
043820 Total- others	982,980,000	982,980,000	
0438 Total- Others	982,980,000	982,980,000	
043 Total- Fuel and Energy	982,980,000	982,980,000	
04 Total- Economic Affairs	982,980,000	982,980,000	
Total- ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, QUETTA	982,980,000	982,980,000	
TOTAL - DEMAND	2,632,980,000	2,702,186,000	



#### SECTION IX

### MINISTRY OF FEDERAL EDUCATION AND PROFESSIONAL TRAINING, NATIONAL HERITAGE AND CULTURE

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Demand presented on behalf of the Ministry of Federal Education and Professional Training National Heritage and Culture

Development Expenditure on Revenue Account.

- 161. Development Expenditure of Federal Education and Professional Training Division
- 162. Development Expenditure of Higher Education Commission (HEC)
- 163. Development Expenditure of National Vocational & Technical Training Commission (NAVTTC)
- 164. Development Expenditure of National Heritage and Culture Division



#### NO. 161.- DEVELOPMENT EXPENDITURE OF FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

#### DEMAND NO. 161

(FC22D69)

DEVELOPMENT EXPENDITURE OF FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

		2020-2021	2020-2021 Revised
		Budget Estimate	Estimate
		Rs	Rs
	FUNCTIONAL CLASSIFICATION		
011	Executive & Legislative Organs, Financial and Fiscal Affairs, External Affairs	142,000,000	142,000,000
014	Transfers		100,000,000
091	Pre & Primary Education Affairs & Service	64,710,000	70,551,118
092	Secondary Education Affairs and Services	937,738,000	817,200,000
093	Tertiary Education Affairs and Services	1,780,991,000	1,710,687,882
097	Education Affairs, Services not Elsewhere Classified	1,450,657,000	2,562,465,000
	Total	4,376,096,000	5,402,904,000
	OBJECT CLASSIFICATION		
A01	Employees Related Expenses	122,285,000	907,976,011
A011	Pay	116,829,000	902,520,011
A011	-1 Pay of Officers	(85,449,000)	(37,832,011)
A011	-2 Pay of Other Staff	(31,380,000)	(864,688,000)
A012	Allowances	5,456,000	5,456,000
A012	-1 Regular Allowances	(4,756,000)	(4,756,000)
A012	-2 Other Allowances (Excluding TA)	(700,000)	(700,000)
A03	Operating Expenses	1,302,018,000	1,733,547,139
A06	Transfers	194,000,000	194,000,000
A09	Physical Assets	176,008,000	178,127,847
A12	Civil works	2,476,154,000	2,290,812,882
A13	Repairs and Maintenance	105,631,000	98,440,121
	Total	4,376,096,000	5,402,904,000
	(In Foreign Exchange)	(50,000,000)	
	(Own Resources)		
	(Foreign Aid)	(50,000,000)	
	(In Local Currency)	(4,326,096,000)	(5,402,904,000)

#### NO. 161.- FC22D69 DEVELOPMENT EXPENDITURE OF FEDERAL EDUCATION AND DEMANDS FOR GRANTS PROFESSIONAL TRAINING DIVISION

III DETAILS are as follows :	-
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No	off Posts	2020-2021	2020-2021
2	2020-21	Budget	Revised
		Estimate	Estimate
		Rs	Rs

#### ACCOUNTANT GENERAL PAKISTAN REVENUES

01 General Public Service:

011 Executive & Legislative Organs, Financial and Fiscal Affairs, External Affairs:

0111 Executive and Legislative Organs:

011109 Provincial Co-Ordination :

IB5004 AWARD OF 1600 SCHOLARSHIPS TO STUDENTS FROM INDIAN OCCUPIED KASHMIR UNDER PM DIRECTIVE 4TH REVISED

011109- A06	Trar	nsfers	142,000,000	142,000,000	
011109- A06	I Scho	olarship	142,000,000	142,000,000	
Total	STUD	RD OF 1600 SCHOLARSHIPS TO ENTS FROM INDIAN OCCUPIED MIR UNDER PM DIRECTIVE 4TH SED	142,000,000	142,000,000	
011109	Total-	Provincial Co-Ordination	142,000,000	142,000,000	
0111	Total-	Executive and Legislative Organs	142,000,000	142,000,000	
011	Total-	Executive & Legislative Organs,Financial and Fiscal Affairs, External Affairs	142,000,000	142,000,000	
014110 OTH	ERS :	ter-Governmental): IUMAN DEVELOPMENT INDICATORS	IN PAKISTAN		
014110- A01	Emp	bloyees Related Expenses		100,000,000	
014110- A01	l Pay			100,000,000	
014110- A01	I-2 Pay	of Other Staff		(100,000,000)	
Total		DVING HUMAN DEVELOPMENT ATORS IN PAKISTAN		100,000,000	
014110	Total-	OTHERS		100,000,000	
0141	Total-	Transfers (Inter-Governmental)		100,000,000	
014	Total-	Transfers		100,000,000	
01	Total-	General Public Service	142,000,000	242,000,000	
09 Edu					

091 Pre & Primary Education Affairs & Service:

0911 Pre & Primary Education Affairs & Service:

091102 Primary :

ID9264 ESTABLISHMENT OF ISLAMABAD MODEL School(I-V) ghora Shahan(FA) Islamabad

NO. 161 FC2		EXPENDITURE OF FEDE TRAINING DIVISION	RAL EDUCATION AN	DEMANDS FOR GRANTS
		No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
	AC	COUNTANT GENERAL F	PAKISTAN REVENUE	S
091102- A12	Civil works		64,710,000	64,710,000
091102- A124	Building and Structure	s	64,710,000	64,710,000
Total-	ESTABLISHMENT OF I MODEL School(I-V) gh Islamabad	-	64,710,000	64,710,000
ID9265 CONST	RUCTION OF NEW BUI	LDING ofIslamabad Mod	del School for Boys(	I-V) Mangial (FA) Islamabad
091102- A03	Operating Expenses			221,271
091102- A039	General			221,271
091102- A09	Physical Assets			119,847
091102- A096	Purchase of Plant and	Machinery		74,747
091102- A097	Purchase of Furniture	and Fixture		45,100
091102- A12	Civil works			5,500,000
091102- A124	Building and Structure	s		5,500,000
Total-	CONSTRUCTION OF N	EW BUILDING		5,841,118
	ofIslamabad Model Scl Mangial (FA) Islamaba			
091102	Total- Primary		64,710,000	70,551,118
0911	Total- Pre & Primary E &Service	ducation Affairs	64,710,000	70,551,118
091	Total- Pre & Primary E &Service	ducation Affairs	64,710,000	70,551,118
0921 Secon 092101 Secon	dary Education Affairs dary Education Affairs dary Education : ISTRUCTION OF BUILD	and Services:	DDEL SCHOOL FOR	GIRLS I-V NO1 TARLAI FA
092101- A12	Civil works		37,738,000	37,738,000
092101- A124	Building and Structure	s	37,738,000	37,738,000
Total-	RECONSTRUCTION OF ISLAMABAD MODEL S GIRLS I-V NO1 TARLA	CHOOL FOR	37,738,000	37,738,000
ID9173 RENO./ PROG. IN ICT I		INFRASTRUCTURE OF	200 EDUCATION INS	ST. UNDER PM EDU.REFORMS
092101- A01	Employees Related E	Expenses	3,525,000	3,525,000

#### NO. 161.- FC22D69 DEVELOPMENT EXPENDITURE OF FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

**DEMANDS FOR GRANTS** 

No of Posts	2020-2021
2020-21	Budget
	Estimate

Rs

2020-2021 Revised Estimate Rs

#### ACCOUNTANT GENERAL PAKISTAN REVENUES

092101- A012	Allov	vances	3,525,000	3,525,000	
092101- A012-	1 Reg	ular Allowances	(3,525,000)	(3,525,000)	
092101- A03	Оре	rating Expenses	133,000	133,000	
092101- A039	Gen	eral	133,000	133,000	
092101- A09	Phy	sical Assets	12,548,000	12,548,000	
092101- A097	Purc	hase of Furniture and Fixture	12,548,000	12,548,000	
092101- A12	Civi	l works	783,794,000	623,794,000	
092101- A124	Build	ding and Structures	783,794,000	623,794,000	
Total-	INFRA	L/REHAB. OF PHYSICAL ASTRUCTURE OF 200 EDUCATION UNDER PM EDU.REFORMS PROG. TISB.	800,000,000	640,000,000	
ID9269 UP-GR	ADATI	ON OF ICT HIGH SCHOOLS			
092101- A03	Оре	rating Expenses	1,077,000	1,077,000	
092101- A039	Gen	eral	1,077,000	1,077,000	
092101- A09	Phy	sical Assets	12,950,000	12,950,000	
092101- A092	Com	nputer Equipment	9,500,000	9,500,000	
092101- A094	Othe	er Stores and Stocks	2,700,000	2,700,000	
092101- A096	Purc	hase of Plant and Machinery	750,000	750,000	
092101- A12	Civi	l works	85,973,000	125,435,000	
092101- A124	Build	ding and Structures	85,973,000	125,435,000	
Total-	UP-GF	RADATION OF ICT HIGH SCHOOLS	100,000,000	139,462,000	
092101	Total-	Secondary Education	937,738,000	817,200,000	
0921	Total-	Secondary Education Affairs and Services	937,738,000	817,200,000	
092	Total-	Secondary Education Affairs and	937,738,000	817,200,000	

093 **Tertiary Education Affairs and Services:** 

0931 **Tertiary Education Affairs and Services:** 

093101 General universities/colleges/institutes :

IB5008 CONSTRUCTION OF RETAINING / BOUNDARY WALL AND SITE DEVELOPMENT OF ISLMABABD MODEL COLLEGE FOR GIRLS

NO. 161 FC2	2D69 DEVELOPMENT EXPENDIT		RAL EDUCATION AND	DEMANDS FOR GRANTS
		o of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
	ACCOUNTAN	IT GENERAL P	PAKISTAN REVENUES	i
093101- A12	Civil works		5,103,000	5,103,000
093101- A124	Building and Structures		5,103,000	5,103,000
Total-	CONSTRUCTION OF RETAINING BOUNDARY WALL AND SITE DEVELOPMENT OF ISLMABABD COLLEGE FOR GIRLS	-	5,103,000	5,103,000
IB5009 ESTAE	BLISHMENT OF ISLAMABAD MOD	EL COLLEGE	FOR BOYS G-13/2 ISL	AMABAD
093101- A12	Civil works		200,000,000	200,000,000
093101- A124	Building and Structures		200,000,000	200,000,000
Total-	ESTABLISHMENT OF ISLAMABA MODEL COLLEGE FOR BOYS G- ISLAMABAD		200,000,000	200,000,000
IB5010 ESTAE	LISHMENT OF ISLAMABAD MOD	EL COLLEGE	FOR GIRLS G-14/4 ISI	AMABAD
093101- A12	Civil works		200,000,000	160,538,000
093101- A124	Building and Structures		200,000,000	160,538,000
Total-	ESTABLISHMENT OF ISLAMABA MODEL COLLEGE FOR GIRLS G ISLAMABAD		200,000,000	160,538,000
IB5014 ESTAE	BLISHMENT OF ISLAMABAD MOD	EL COLLEGE	FOR BOYS MARGHA	LLA TOWN ISLAMABAD
093101- A12	Civil works		150,000,000	44,158,882
093101- A124	Building and Structures		150,000,000	44,158,882
Total-	ESTABLISHMENT OF ISLAMABA MODEL COLLEGE FOR BOYS MARGHALLA TOWN ISLAMABA	-	150,000,000	44,158,882
IB5015 UPGR	ADATION OF ISLAMABAD MODEL	COLLEGE FO	OR GIRLS BHARA KAI	HU ISLAMABAD
093101- A12	Civil works		100,000,000	75,000,000
093101- A124	Building and Structures		100,000,000	75,000,000
Total-	UPGRADATION OF ISLAMABAD COLLEGE FOR GIRLS BHARA K ISLAMABAD		100,000,000	75,000,000
ID9193 ETAB. F-11/1 ISB.	OF FG COLLEGE OF HOME ECO	NOMICS MANA	AGEMENT SCIENCE 8	SPECIALIZED DESCIPLINE
093101- A01	Employees Related Expenses		18,000,000	18,000,000
093101- A011	Pay 9	1	18,000,000	18,000,000

#### NO. 161.- FC22D69 DEVELOPMENT EXPENDITURE OF FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

No of Posts 2020-21 2020-2021 Revised Estimate Rs

DEMANDS FOR GRANTS

#### ACCOUNTANT GENERAL PAKISTAN REVENUES

		(2.1)	//	(10 0··
	2 Pay of Other Staff	(91)	(18,000,000)	(18,000,000)
093101- A03	Operating Expenses		11,000,000	9,000,000
093101- A032	Communications		1,000,000	1,000,000
093101- A033	Utilities		2,000,000	2,000,000
093101- A038	Travel & Transportation		1,000,000	200,000
093101- A039	General		7,000,000	5,800,000
093101- A09	Physical Assets		12,995,000	14,995,000
093101- A092	Computer Equipment		2,995,000	4,995,000
093101- A097	Purchase of Furniture and	d Fixture	10,000,000	10,000,000
093101- A12	Civil works		150,000,000	150,000,000
093101- A124	Building and Structures		150,000,000	150,000,000
093101- A13	Repairs and Maintenan	се	500,000	500,000
093101- A130	Transport		500,000	500,000
Total-	ETAB. OF FG COLLEGE	OF HOME	192,495,000	192,495,000
	ECONOMICS MANAGEMI			
	SPECIALIZED DESCIPLIN	IE F-11/1 ISB.		
	(In Foreign Exchange)		(50,000,000)	
	(Foreign Aid)		(50,000,000)	
	(In Local Currency)		(142,495,000)	(192,495,000)
ID9292 ESTAE	BLISHMENT OF ISLAMABA		EGE for Girls G-13/1 Isla	mabad
093101- A12	Civil works		200,000,000	200,000,000
093101- A124	Building and Structures		200,000,000	200,000,000
Total-	ESTABLISHMENT OF ISL	AMABAD	200,000,000	200,000,000
	MODELCOLLEGE for Girl	s G-13/1		
	Islamabad			
ID9293 ESTAE	BLISHMENT OF ISLAMABA	D MODELCOLL	EGE for Boys G-15 Islam	abad
093101- A12	Civil works		200,000,000	200,000,000
093101- A124	Building and Structures		200,000,000	200,000,000
Total-	ESTABLISHMENT OF ISL		200,000,000	200,000,000
	MODELCOLLEGE for Boy	/s G-15		
	Islamabad			
	BLISHMENT OF ISLAMABA		-	
093101- A12	Civil works		225,000,000	225,000,000

2020-2021

Budget Estimate

Rs

NO. 161 FC2		EVELOPMENT EXPENDITURE ( ROFESSIONAL TRAINING DIVIS		IAND DEM/	ANDS FOR GRANTS
		No of P	osts 2020-2021	2020-2021	
		2020-	21 Budget	Revised	
			Estimate	Estimate	
			Rs	Rs	
		ACCOUNTANT GE	NERAL PAKISTAN REVEN	NUES	
093101- A124	Build	ling and Structures	225,000,000	225,000,000	
Total-	MODE	BLISHMENT OF ISLAMABAD LCOLLEGE for Boys Pakistan slamabad	225,000,000	225,000,000	
093101	Total-	General universities/colleges/institutes	1,472,598,000	1,302,294,882	
		al universities /colleges: N OF GOVT POLYTECHNIC INS	TITUTE FOR WOMEN H8-	1 ISLAMABAD	
093102- A03	Ope	rating Expenses	343,000	343,000	
093102- A039	Gene	eral	343,000	343,000	
093102- A09	Phys	sical Assets	16,676,000	16,676,000	
093102- A092	Com	puter Equipment	9,380,000	9,380,000	
093102- A096	Purc	hase of Plant and Machinery	5,019,000	5,019,000	
093102- A097	Purc	hase of Furniture and Fixture	2,277,000	2,277,000	
093102- A12	Civil	works	26,711,000	26,711,000	
093102- A124	Build	ling and Structures	26,711,000	26,711,000	
Total-	POLY	ADATION OF GOVT FECHNIC INSTITUTE FOR WOM SLAMABAD	43,730,000 EN	43,730,000	
IB2218 CONS	TRUCTI	ON OF GRADUATE BLOCK IN N	ICA LAHORE (FEASIBILIT	Υ)	
093102- A03	Ope	rating Expenses	10,000,000		
093102- A039	Gene	eral	10,000,000		
Total-		TRUCTION OF GRADUATE BLO A LAHORE (FEASIBILITY)	CK 10,000,000		
093102	Total-	Profs/technical universities /colleges	53,730,000	43,730,000	
0931	Total-	Tertiary Education Affairs and Services	1,526,328,000	1,346,024,882	
093	Total-	Tertiary Education Affairs and Services	1,526,328,000	1,346,024,882	
097 Educa	ation Af	fairs, Services not Elsewhere Cla	assified:		

0971 Edu.Aff.Services not Elsewhere Classfied:

097120 OTHERS :

IB0827 ESTABLISHMENT OF DIRECTORATE GERNERAL OF RELIGIOUS EDUCATION

#### NO. 161.- FC22D69 DEVELOPMENT EXPENDITURE OF FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

No of Posts 2020-21 2020-2021 Revised Estimate Rs

2020-2021

Budget Estimate

Rs

**DEMANDS FOR GRANTS** 

#### ACCOUNTANT GENERAL PAKISTAN REVENUES

097120- A01	Employees Related Expenses	60,216,000	6,099,011	
097120- A011	Pay 36	60,216,000	6,099,011	
097120- A011-1	Pay of Officers (36)	(60,216,000)	(6,099,011)	
097120- A03	Operating Expenses	975,952,000	137,259,868	
097120- A032	Communications	19,380,000	3,876,000	
097120- A033	Utilities	10,200,000	2,040,000	
097120- A034	Occupancy Costs	13,440,000	16,521,000	
097120- A038	Travel & Transportation	24,000,000	4,800,000	
097120- A039	General	908,932,000	110,022,868	
097120- A09	Physical Assets	51,006,000	51,006,000	
097120- A092	Computer Equipment	14,388,000	14,388,000	
097120- A096	Purchase of Plant and Machinery	18,818,000	18,818,000	
097120- A097	Purchase of Furniture and Fixture	17,800,000	17,800,000	
097120- A13	Repairs and Maintenance	12,826,000	5,635,121	
097120- A130	Transport	6,000,000	4,269,921	
097120- A131	Machinery and Equipment	1,000,000	200,000	
097120- A132	Furniture and Fixture	1,000,000	200,000	
097120- A133	Buildings and Structure	2,550,000	510,000	
097120- A137	Computer Equipment	2,276,000	455,200	
Total-	ESTABLISHMENT OF DIRECTORATE GERNERAL OF RELIGIOUS EDUCATIO	1,100,000,000 N	200,000,000	

#### **IB2003 EDUCATION VOUCHER SCHEME (OOSC OF ICT)** 097120- A03 **Operating Expenses** 29,620,000 4,620,000 097120- A038 Travel & Transportation 1,953,000 1,953,000 097120- A039 27,667,000 General 2,667,000 097120- A09 **Physical Assets** 380,000 380,000 097120- A092 **Computer Equipment** 180,000 180,000 097120- A096 Purchase of Plant and Machinery 200,000 200,000 Total- EDUCATION VOUCHER SCHEME (OOSC 30,000,000 5,000,000 OF ICT)

IB2004 PILOT PROJECT ON IMPROVING RECRUITMENT AND ON-BOARDING OF TECHERS IN FDE SCHOOLS

NO. 161 FC2	2D69 DEVELOPMENT EXPENDITURE OF FEDE PROFESSIONAL TRAINING DIVISION	RAL EDUCATION A	ND DEMANDS FOR GR	ANTS
	No of Posts	2020-2021	2020-2021	
	2020-21	Budget	Revised	
		Estimate	Estimate	
		Rs	Rs	
	ACCOUNTANT GENERAL	PAKISTAN REVENU	ES	
097120- A03	Operating Expenses	60,000,000	60,000,000	
097120- A039	General	60,000,000	60,000,000	
Total-	PILOT PROJECT ON IMPROVING RECRUITMENT AND ON-BOARDING OF TECHERS IN FDE SCHOOLS	60,000,000	60,000,000	
IB2216 COSTR	RUCTION AND FURNISHING OF PIFD HOSTEL	AT JOHAR TOWN LA	HORE (PHASE-I GIRLS HOST	EL)
097120- A03	Operating Expenses	5,000,000	5,000,000	
097120- A039	General	5,000,000	5,000,000	
Total-	COSTRUCTION AND FURNISHING OF PIFD HOSTEL AT JOHAR TOWN LAHORE (PHASE-I GIRLS HOSTEL)	5,000,000	5,000,000	
IB2367 PANDE	EMIC RESPONSE EFFECTIVENESS PROJECT (	PREP FOR COVID-1	9)	
097120- A03	Operating Expenses		731,000,000	
097120- A039	General		731,000,000	
Total-	PANDEMIC RESPONSE EFFECTIVENESS PROJECT (PREP FOR COVID-19)		731,000,000	
IB2368 RESPC (GLOBAL	DNSE RECOVERY AND RESILIENCE IN EDUCA	TION PROGRAMMIN	G IN POST-COVID-19 IN PAKIS	STAN
097120- A01	Employees Related Expenses		9,000,000	
097120- A011	Pay		9,000,000	
097120- A011-	1 Pay of Officers		(6,500,000)	
097120- A011-	2 Pay of Other Staff		(2,500,000)	
097120- A03	Operating Expenses		416,000,000	
097120- A039	General		416,000,000	
Total-	RESPONSE RECOVERY AND RESILIENCE IN EDUCATION PROGRAMMING IN POST-COVID-19 IN PAKISTAN (GLOBAL		425,000,000	
IB5003 PILOT GRADES 1-12	PROJECT FOR BLENDED E-LEARNING IN 500	X SCHOOLS OF FEI	DERAL CAPITAL AND KPK	
097120- A03	Operating Expenses	70,000,000	70,000,000	
097120- A039	General	70,000,000	70,000,000	
Total-	PILOT PROJECT FOR BLENDED	70,000,000	70,000,000	
		-,	- , ,	

NO. 161 FC22	D69 DEVELOPMENT EXPEN PROFESSIONAL TRAIN		RAL EDUCATION A	ND DEMANDS F	FOR GRANTS
		No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs	
	ACCOUM	ITANT GENERAL	PAKISTAN REVENU	ES	
	E-LEARNING IN 500 X SCHO FEDERAL CAPITAL AND KF 1-12				
IB5006 SCHOO	L BASED DEWORMING PRO	OGRAMME IN ICT			
097120- A03	Operating Expenses		7,000,000	7,000,000	
097120- A038	Travel & Transportation		800,000	300,000	
097120- A039	General		6,200,000	6,700,000	
	SCHOOL BASED DEWORMI PROGRAMME IN ICT	ING	7,000,000	7,000,000	
IB5050 PILOT F	PROJECT FOR STEAM TEAC	CHING GRADES 8-	12 KNOWLEDGE EC	ONOMY INITIATIVE	
097120- A03	Operating Expenses		50,000,000	50,000,000	
097120- A039	General		50,000,000	50,000,000	
	PILOT PROJECT FOR STEA TEACHING GRADES 8-12 KI ECONOMY INITIATIVE		50,000,000	50,000,000	
ID6222 ESTABI	LISHMENT & OPERATION O	F BASIC EDUCAT	ION COMMUNITY SC	HOOLS IN THE COUN	IRY.
097120- A01	Employees Related Expen	ises		730,808,000	
097120- A011	Pay			730,808,000	
097120- A011-2	Pay of Other Staff			(730,808,000)	
097120- A03	Operating Expenses			150,000,000	
097120- A039	General			150,000,000	
	ESTABLISHMENT & OPERA BASIC EDUCATION COMML SCHOOLS IN THE COUNTR'	JNITY		880,808,000	
ID7335 ESTABI	LISHMENT OF NATIONAL C	URRICULUM COU	NCIL		
097120- A01	Employees Related Expen	ises	34,431,000	34,431,000	
097120- A011	Pay	58	32,500,000	32,500,000	
097120- A011-1	Pay of Officers	(12)	(20,400,000)	(20,400,000)	
097120- A011-2	Pay of Other Staff	(46)	(12,100,000)	(12,100,000)	
097120- A012	Allowances		1,931,000	1,931,000	
097120- A012-1	Regular Allowances		(1,231,000)	(1,231,000)	
097120- A012-2	Other Allowances (Excluding	g TA)	(700,000)	(700,000)	
097120- A03	Operating Expenses		35,169,000	35,169,000	

#### NO. 161.- FC22D69 DEVELOPMENT EXPENDITURE OF FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

No of Posts				
2020-21				

2020-2021 Revised Estimate Rs

### ACCOUNTANT GENERAL PAKISTAN REVENUES

097120- A032         Communications         1,470,000         1,470,000           097120- A033         Utilities         2,750,000         2,750,000           097120- A034         Occupancy Costs         610,000         610,000           097120- A035         Motor Vehicles         50,000         50,000           097120- A038         Travel & Transportation         1,450,000         1,100,000           097120- A039         General         28,839,000         29,189,000           097120- A039         Computer Equipment         500,000         500,000           097120- A095         Purchase of Transport         3,400,000         3,400,000           097120- A035         Repairs and Maintenance         13,300,000         3,400,000           097120- A130         Transport         50,000         400,000           097120- A131         Machinery and Equipment         400,000         400,000           097120- A132         Furniture and Fixture         12,000,000         12,000,000           097120- A131         Machinery and Equipment         450,000         450,000           097120- A132         Furniture and Fixture         12,000,000         12,000,000           097120- A13         Buildings and Structure         12,000,000         12,000,000						
097120- A034         Occupancy Costs         610,000         610,000           097120- A036         Motor Vehicles         50,000         50,000           097120- A038         Travel & Transportation         1,450,000         1,100,000           097120- A039         General         28,839,000         29,189,000           097120- A09         Physical Assets         3,900,000         3,900,000           097120- A095         Purchase of Transport         3,400,000         3,400,000           097120- A13         Repairs and Maintenance         13,300,000         3,400,000           097120- A13         Transport         50,000         50,000           097120- A13         Machinery and Equipment         400,000         400,000           097120- A132         Furniture and Fixture         400,000         450,000           097120- A133         Buildings and Structure         12,000,000         12,000,000           097120- A137         Computer Equipment         450,000         450,000           097120- A014         ESTABLISHMENT OF NATIONAL         86,800,000         86,800,000           097120- A011         Pay         128,000         128,000         128,000           097120- A011         Pay of Officers         (108,000)         (10		097120- A032	Communications	1,470,000	1,470,000	
097120- A036         Motor Vehicles         50,000         50,000           097120- A038         Travel & Transportation         1,450,000         1,100,000           097120- A039         General         28,839,000         29,189,000           097120- A092         Computer Equipment         500,000         3,900,000           097120- A095         Purchase of Transport         3,400,000         3,400,000           097120- A13         Repairs and Maintenance         13,300,000         3,400,000           097120- A13         Transport         50,000         50,000           097120- A130         Transport         50,000         50,000           097120- A131         Machinery and Equipment         400,000         400,000           097120- A132         Furniture and Fixture         400,000         12,000,000           097120- A133         Buildings and Structure         12,000,000         12,000,000           097120- A137         Computer Equipment         450,000         450,000           CURRICULUM COUNCIL         Buildings and Structure         12,000,000         12,000,000           1097120- A011         Pay         128,000         128,000         128,000           097120- A011         Pay of Officers         (108,000)		097120- A033	Utilities	2,750,000	2,750,000	
097120- A038         Travel & Transportation         1,450,000         1,100,000           097120- A039         General         28,839,000         29,189,000           097120- A092         Computer Equipment         500,000         500,000           097120- A095         Purchase of Transport         3,400,000         3,400,000           097120- A095         Purchase of Transport         3,400,000         3,400,000           097120- A13         Repairs and Maintenance         13,300,000         400,000           097120- A130         Transport         50,000         50,000           097120- A131         Machinery and Equipment         400,000         400,000           097120- A132         Furniture and Fixture         400,000         450,000           097120- A133         Buildings and Structure         12,000,000         12,000,000           097120- A137         Computer Equipment         450,000         450,000           D97120- A011         Employees Related Expenses         128,000         128,000           097120- A011         Pay         128,000         128,000           097120- A011         Pay         128,000         128,000           097120- A038         Transportation         800,000         800,000		097120- A034	Occupancy Costs	610,000	610,000	
097120- A039         General         28,839,000         29,189,000           097120- A099         Physical Assets         3,900,000         500,000           097120- A095         Purchase of Transport         3,400,000         3,400,000           097120- A095         Purchase of Transport         3,400,000         13,300,000           097120- A13         Repairs and Maintenance         13,300,000         50,000           097120- A130         Transport         50,000         50,000           097120- A131         Machinery and Equipment         400,000         400,000           097120- A132         Furniture and Fixture         400,000         400,000           097120- A133         Buildings and Structure         12,000,000         12,000,000           097120- A137         Computer Equipment         450,000         450,000           097120- A137         Computer Equipment         450,000         450,000           097120- A011         Employees Related Expenses         128,000         128,000           097120- A011         Pay         128,000         128,000           097120- A011         Pay of Officers         (108,000)         (108,000)           097120- A038         Travel & Transportation         800,000         800,000 <td></td> <td>097120- A036</td> <td>Motor Vehicles</td> <td>50,000</td> <td>50,000</td>		097120- A036	Motor Vehicles	50,000	50,000	
097120- A09         Physical Assets         3,900,000         3,900,000           097120- A092         Computer Equipment         500,000         500,000           097120- A095         Purchase of Transport         3,400,000         3,400,000           097120- A13         Repairs and Maintenance         13,300,000         13,300,000           097120- A130         Transport         50,000         50,000           097120- A131         Machinery and Equipment         400,000         400,000           097120- A132         Furniture and Fixture         400,000         400,000           097120- A133         Buildings and Structure         12,000,000         12,000,000           097120- A133         Buildings and Structure         12,000,000         450,000           097120- A137         Computer Equipment         450,000         450,000           D97120- A013         ESTABLISHMENT OF NATIONAL CURRICULUM COUNCIL         86,800,000         128,000           1097120- A011         Pay         128,000         128,000           097120- A011         Pay of Officers         (108,000)         (108,000)           097120- A033         Operating Expenses         8,856,000         8,964,000           097120- A033         General         8,056,000		097120- A038	Travel & Transportation	1,450,000	1,100,000	
097120- A092         Computer Equipment         500,000         500,000           097120- A095         Purchase of Transport         3,400,000         3,400,000           097120- A13         Repairs and Maintenance         13,300,000         13,300,000           097120- A130         Transport         50,000         50,000           097120- A131         Machinery and Equipment         400,000         400,000           097120- A132         Furniture and Fixture         400,000         400,000           097120- A133         Buildings and Structure         12,000,000         12,000,000           097120- A133         Buildings and Structure         12,000,000         450,000           097120- A137         Computer Equipment         450,000         450,000           Total-         ESTABLISHMENT OF NATIONAL CURRICULUM COUNCIL         86,800,000         128,000           108383 TREND> IN MATHEMATICS & SCIENCE STUDIES-TIMSS         128,000         128,000           097120- A011         Pay of Officers         (108,000)         (108,000)           097120- A033         Operating Expenses         8,856,000         8,956,000           097120- A033         General         8,056,000         8,056,000           097120- A039         General         8,056,000		097120- A039	General	28,839,000	29,189,000	
097120- A095         Purchase of Transport         3,400,000         3,400,000           097120- A13         Repairs and Maintenance         13,300,000         13,300,000           097120- A130         Transport         50,000         50,000           097120- A131         Machinery and Equipment         400,000         400,000           097120- A132         Furniture and Fixture         400,000         400,000           097120- A133         Buildings and Structure         12,000,000         12,000,000           097120- A137         Computer Equipment         450,000         450,000           097120- A137         Computer Equipment         450,000         86,800,000           CURRICULUM COUNCIL         Buildings and Structure         128,000         128,000           108383 TRENDS IN MATHEMATICS & SCIENCE STUDIES-TIMSS         URRICULUM COUNCIL         128,000         128,000           1097120- A011         Pay         128,000         128,000         128,000           097120- A031         Operating Expenses         128,000         (20,000)           097120- A033         Operating Expenses         8,856,000         8,056,000           097120- A038         Travel & Transportation         800,000         800,000           097120- A039         Gene		097120- A09	Physical Assets	3,900,000	3,900,000	
097120- A13         Repairs and Maintenance         13,300,000         13,300,000           097120- A130         Transport         50,000         50,000           097120- A131         Machinery and Equipment         400,000         400,000           097120- A132         Furniture and Fixture         400,000         400,000           097120- A133         Buildings and Structure         12,000,000         12,000,000           097120- A137         Computer Equipment         450,000         450,000           097120- A137         Computer Equipment         450,000         86,800,000           CURRICULUM COUNCIL         Buildings and Structure         128,000         128,000           1D8383 TRENDS IN MATHEMATICS & SCIENCE STUDIES-TIMSS         URRICULUM COUNCIL         128,000         128,000           1097120- A011         Pay         128,000         128,000         128,000           097120- A011         Pay         128,000         (20,000)         (20,000)           097120- A011         Pay of Officers         (108,000)         (108,000)         (97,000)           097120- A03         Operating Expenses         8,856,000         8,056,000         8,056,000           097120- A039         General         8,056,000         8,056,000         8,056,00		097120- A092	Computer Equipment	500,000	500,000	
097120- A130         Transport         50,000         50,000           097120- A131         Machinery and Equipment         400,000         400,000           097120- A132         Furniture and Fixture         400,000         400,000           097120- A133         Buildings and Structure         12,000,000         12,000,000           097120- A133         Buildings and Structure         12,000,000         450,000           097120- A137         Computer Equipment         450,000         450,000           Total-         ESTABLISHMENT OF NATIONAL         86,800,000         86,800,000           CURRICULUM COUNCIL         Employees Related Expenses         128,000         128,000           097120- A01         Employees Related Expenses         128,000         128,000           097120- A011-         Pay of Officers         (108,000)         (108,000)           097120- A011-2         Pay of Other Staff         (20,000)         (20,000)           097120- A033         Operating Expenses         8,856,000         8,056,000           097120- A033         General         8,056,000         8,056,000           097120- A039         General         8,056,000         8,056,000           097120- A039         General         8,056,000         8,056,000 </td <td></td> <td>097120- A095</td> <td>Purchase of Transport</td> <td>3,400,000</td> <td>3,400,000</td>		097120- A095	Purchase of Transport	3,400,000	3,400,000	
097120- A131         Machinery and Equipment         400,000         400,000           097120- A132         Furniture and Fixture         400,000         400,000           097120- A133         Buildings and Structure         12,000,000         12,000,000           097120- A137         Computer Equipment         450,000         450,000           Total-         ESTABLISHMENT OF NATIONAL CURRICULUM COUNCIL         86,800,000         86,800,000           D97120- A01         Employees Related Expenses         128,000         128,000           097120- A011         Pay         128,000         128,000           097120- A011         Pay         128,000         128,000           097120- A011         Pay of Officers         (108,000)         (108,000)           097120- A011-1         Pay of Other Staff         (20,000)         (20,000)           097120- A033         Operating Expenses         8,856,000         8,856,000           097120- A039         General         8,056,000         8,056,000           097120- A039         General         8,056,000         8,056,000           097120- A039         General         8,056,000         8,056,000           097120- A03         Operating Expenses         32,873,000         8,073,000      <		097120- A13	Repairs and Maintenance	13,300,000	13,300,000	
097120- A132         Furniture and Fixture         400,000         400,000           097120- A133         Buildings and Structure         12,000,000         12,000,000           097120- A137         Computer Equipment         450,000         450,000           Total-         ESTABLISHMENT OF NATIONAL CURRICULUM COUNCIL         86,800,000         86,800,000           ID8383 TRENDS IN MATHEMATICS & SCIENCE STUDIES-TIMSS         997120- A01         Employees Related Expenses         128,000         128,000           097120- A011         Pay         Fundational Structure         128,000         128,000           097120- A011         Pay of Officers         (108,000)         (108,000)           097120- A011-1         Pay of Officers         (108,000)         (20,000)           097120- A011-2         Pay of Other Staff         (20,000)         (20,000)           097120- A038         Travel & Transportation         800,000         800,000           097120- A039         General         8,056,000         8,056,000           Total-         TRENDS IN MATHEMATICS & SCIENCE         8,984,000         8,984,000           STUDIES-TIMSS         ID9009 CAPACITY BUILDING OF EDUCATION MANAGERS FO BAHAWAPUR(CBEM)         097120- A03         Operating Expenses         32,873,000         32,873,000         9,873,000 </td <td></td> <td>097120- A130</td> <td>Transport</td> <td>50,000</td> <td>50,000</td>		097120- A130	Transport	50,000	50,000	
097120- A133         Buildings and Structure         12,000,000         12,000,000           097120- A137         Computer Equipment         450,000         450,000           Total-         ESTABLISHMENT OF NATIONAL         86,800,000         86,800,000           CURRICULUM COUNCIL         URRICULUM COUNCIL         86,800,000         86,800,000           D97120- A01         Employees Related Expenses         128,000         128,000           097120- A011         Pay         128,000         128,000           097120- A011-1         Pay of Officers         (108,000)         (108,000)           097120- A011-2         Pay of Officers         (108,000)         (20,000)           097120- A011-2         Pay of Other Staff         (20,000)         (20,000)           097120- A033         Operating Expenses         8,856,000         800,000           097120- A039         General         8,056,000         800,000           097120- A039         General         8,056,000         8,056,000           Total-         TRENDS IN MATHEMATICS & SCIENCE         8,984,000         8,984,000           STUDIES-TIMSS         ID9009 CAPACITY BUILDING OF EDUCATION MANAGERS FO BAHAWAPUR(CBEM)         097120- A03         0perating Expenses         32,873,000         32,873,000         32,873		097120- A131	Machinery and Equipment	400,000	400,000	
097120- A137         Computer Equipment         450,000         450,000           Total-         ESTABLISHMENT OF NATIONAL CURRICULUM COUNCIL         86,800,000         86,800,000           ID8383 TRENDS IN MATHEMATICS & SCIENCE STUDIES-TIMSS         097120- A01         Employees Related Expenses         128,000         128,000           097120- A011         Pay         128,000         128,000         128,000           097120- A011         Pay of Officers         (108,000)         (108,000)           097120- A011-2         Pay of Other Staff         (20,000)         (20,000)           097120- A033         Operating Expenses         8,856,000         8,856,000           097120- A039         General         8,056,000         800,000           097120- A039         General         8,056,000         8,056,000           097120- A039         General         8,056,000         8,056,000           097120- A039         General         8,056,000         8,056,000           097120- A03         Operating Expenses         32,873,000         82,873,000           097120- A03         Operating Expenses         32,873,000         23,000,000           097120- A038         Travel & Transportation         23,000,000         23,000,000           097120- A038		097120- A132	Furniture and Fixture	400,000	400,000	
Total-         ESTABLISHMENT OF NATIONAL CURRICULUM COUNCIL         86,800,000         86,800,000           ID8383 TRENDS IN MATHEMATICS & SCIENCE STUDIES-TIMSS         097120- A01         Employees Related Expenses         128,000         128,000           097120- A01         Pay         128,000         128,000         128,000           097120- A011         Pay         128,000         128,000           097120- A011-1         Pay of Officers         (108,000)         (108,000)           097120- A011-2         Pay of Other Staff         (20,000)         (20,000)           097120- A03         Operating Expenses         8,856,000         8,056,000           097120- A03         General         8,056,000         8,00,000           097120- A039         General         8,056,000         8,056,000           097120- A039         General         8,056,000         8,056,000           097120- A039         General         8,056,000         8,056,000           STUDIES-TIMSS         ID9009 CAPACITY BUILDING OF EDUCATION MANAGERS FO BAHAWAPUR(CBEM)         097120- A033         0perating Expenses         32,873,000           097120- A038         Travel & Transportation         23,000,000         23,000,000           097120- A039         General         9,873,000         9,873,		097120- A133	Buildings and Structure	12,000,000	12,000,000	
URRICULUM COUNCIL           ID8383 TRENDS IN MATHEMATICS & SCIENCE STUDIES-TIMSS           097120- A01         Employees Related Expenses         128,000         128,000           097120- A011         Pay         128,000         128,000           097120- A011-1         Pay of Officers         (108,000)         (108,000)           097120- A011-2         Pay of Other Staff         (20,000)         (20,000)           097120- A03         Operating Expenses         8,856,000         8,856,000           097120- A038         Travel & Transportation         800,000         800,000           097120- A039         General         8,056,000         8,056,000           097120- A038         Travel & Transportation         800,000         8,056,000           097120- A039         General         8,056,000         8,056,000           097120- A039         General         8,056,000         8,056,000           097120- A038         Travel & Transportation         23,000,000         23,000,000           097120- A038         Travel & Transportation         23,000,000         23,000,000           097120- A038         Travel & Transportation         23,000,000         23,000,000           097120- A039         General         9,873,000		097120- A137	Computer Equipment	450,000	450,000	
ID8383 TRENDS IN MATHEMATICS & SCIENCE STUDIES-TIMSS           097120- A01         Employees Related Expenses         128,000         128,000           097120- A011         Pay         128,000         128,000           097120- A011-1         Pay of Officers         (108,000)         (108,000)           097120- A011-2         Pay of Other Staff         (20,000)         (20,000)           097120- A03         Operating Expenses         8,856,000         8,856,000           097120- A038         Travel & Transportation         800,000         800,000           097120- A039         General         8,056,000         8,056,000           Total-         TRENDS IN MATHEMATICS & SCIENCE         8,984,000         8,984,000           STUDIES-TIMSS         ID9009 CAPACITY BUILDING OF EDUCATION MANAGERS FO BAHAWAPUR(CBEM)         097120- A038         Travel & Transportation         23,000,000           097120- A038         Travel & Transportation         23,000,000         23,000,000         23,000,000           097120- A038         Travel & Transportation         23,000,000         23,000,000         23,000,000         23,000,000         23,000,000         23,000,000         23,000,000         23,000,000         23,000,000         23,000,000         23,000,000         23,000,000         23,873,000		Total-	ESTABLISHMENT OF NATIONAL	86,800,000	86,800,000	
097120- A01         Employees Related Expenses         128,000         128,000           097120- A011         Pay         128,000         128,000           097120- A011-1         Pay of Officers         (108,000)         (108,000)           097120- A011-2         Pay of Other Staff         (20,000)         (20,000)           097120- A011-2         Pay of Other Staff         (20,000)         (20,000)           097120- A033         Operating Expenses         8,856,000         8,856,000           097120- A038         Travel & Transportation         800,000         800,000           097120- A039         General         8,056,000         8,056,000           097120- A03         Operating Expenses         32,873,000         32,873,000           097120- A03         Operating Expenses         32,873,000         23,000,000           097120- A038         Travel & Transportation         23,000,000         23,000,000           097120- A039         General         9,873,000         9,873,000						
097120- A011         Pay         128,000         128,000           097120- A011-1         Pay of Officers         (108,000)         (108,000)           097120- A011-2         Pay of Other Staff         (20,000)         (20,000)           097120- A011-2         Pay of Other Staff         (20,000)         (20,000)           097120- A033         Operating Expenses         8,856,000         8,056,000           097120- A038         Travel & Transportation         800,000         800,000           097120- A039         General         8,056,000         8,056,000           097120- A039         General         8,056,000         8,056,000           097120- A039         General         8,056,000         8,056,000           Total- TRENDS IN MATHEMATICS & SCIENCE STUDIES-TIMSS           ID9009 CAPACITY BUILDING OF EDUCATION MANAGERS FO BAHAWAPUR(CBEM)           097120- A03         Operating Expenses         32,873,000         23,000,000           097120- A038         Travel & Transportation         23,000,000         23,000,000           097120- A039         General         9,873,000         9,873,000           097120- A039         General         9,873,000         32,873,000           097120- A039         General         9,873,000 </td <td></td> <td></td> <td></td> <td></td> <td></td>						
097120- A011-1         Pay of Officers         (108,000)         (108,000)           097120- A011-2         Pay of Other Staff         (20,000)         (20,000)           097120- A03         Operating Expenses         8,856,000         8,856,000           097120- A038         Travel & Transportation         800,000         800,000           097120- A039         General         8,056,000         8,056,000           097120- A039         General         8,056,000         8,056,000           Total-         TRENDS IN MATHEMATICS & SCIENCE STUDIES-TIMSS         8,984,000         8,984,000           097120- A039         Operating Expenses         32,873,000         32,873,000           097120- A03         Operating Expenses         32,000,000         23,000,000           097120- A038         Travel & Transportation         23,000,000         23,000,000           097120- A038         General         9,873,000         23,000,000           097120- A038         General         9,873,000         23,000,000           097120- A039         General         9,873,000         32,873,000		097120- A01	Employees Related Expenses	128,000	128,000	
097120- A011-2         Pay of Other Staff         (20,000)           097120- A03         Operating Expenses         8,856,000           097120- A038         Travel & Transportation         800,000           097120- A039         General         8,056,000           097120- A039         General         8,056,000           Total-         TRENDS IN MATHEMATICS & SCIENCE STUDIES-TIMSS         8,984,000           ID9009 CAPACITY BUILDING OF EDUCATION MANAGERS FO BAHAWAPUR(CBEM)           097120- A03         Operating Expenses         32,873,000           097120- A038         Travel & Transportation         23,000,000           097120- A038         General         9,873,000           097120- A038         General         9,873,000           097120- A039         General         9,873,000           097120- A039         General         9,873,000		097120- A011	Рау	128,000	128,000	
097120- A03         Operating Expenses         8,856,000         8,856,000           097120- A038         Travel & Transportation         800,000         800,000           097120- A039         General         8,056,000         8,056,000           097120- A039         General         8,056,000         8,056,000           Total-         TRENDS IN MATHEMATICS & SCIENCE STUDIES-TIMSS         8,984,000         8,984,000           D9709 CAPACTY BUILDING OF EDUCATION MANAGERS FO BAHAWAPUR(CBEM)         UP         9,873,000         32,873,000           097120- A03         Operating Expenses         32,873,000         23,000,000         23,000,000           097120- A038         Travel & Transportation         23,000,000         23,000,000         23,000,000           097120- A039         General         9,873,000         9,873,000         32,873,000           097120- A039         General         32,873,000         32,873,000         32,873,000		097120- A011-1	Pay of Officers	(108,000)	(108,000)	
097120- A038         Travel & Transportation         800,000         800,000           097120- A039         General         8,056,000         8,056,000           Total-         TRENDS IN MATHEMATICS & SCIENCE STUDIES-TIMSS         8,984,000         8,984,000           ID9009 CAPACITY BUILDING OF EDUCATION MANAGERS FO BAHAWAPUR(CBEM)         097120- A033         Operating Expenses         32,873,000         32,873,000           097120- A038         Travel & Transportation         23,000,000         23,000,000         097120- A039         General         9,873,000         9,873,000           097120- A039         General         9,873,000         32,873,000         32,873,000		097120- A011-2	Pay of Other Staff	(20,000)	(20,000)	
097120-A039         General         8,056,000         8,056,000           Total-         TRENDS IN MATHEMATICS & SCIENCE STUDIES-TIMSS         8,984,000         8,984,000           ID9009 CAPACITY BUILDING OF EDUCATION MANAGERS FO BAHAWAPUR(CBEM)         ID9009 CAPACITY BUILDING OF EDUCATION MANAGERS FO BAHAWAPUR(CBEM)         097120-A03         0perating Expenses         32,873,000         32,873,000         097120-A038         Travel & Transportation         23,000,000         23,000,000         097120-A039         General         9,873,000         9,873,000           097120- A039         General         9,873,000         32,873,000         32,873,000		097120- A03	Operating Expenses	8,856,000	8,856,000	
Total-         TRENDS IN MATHEMATICS & SCIENCE STUDIES-TIMSS         8,984,000         8,984,000           ID9009 CAPACITY BUILDING OF EDUCATION MANAGERS FO BAHAWAPUR(CBEM)         097120- A03         Operating Expenses         32,873,000         32,873,000           097120- A03         Travel & Transportation         23,000,000         23,000,000         23,000,000           097120- A039         General         9,873,000         9,873,000           Total-         CAPACITY BUILDING OF EDUCATION         32,873,000         32,873,000		097120- A038	Travel & Transportation	800,000	800,000	
STUDIES-TIMSS		097120- A039	General	8,056,000	8,056,000	
ID9009 CAPACITY BUILDING OF EDUCATION MANAGERS FO BAHAWAPUR(CBEM)           097120- A03         Operating Expenses         32,873,000         32,873,000           097120- A038         Travel & Transportation         23,000,000         23,000,000           097120- A039         General         9,873,000         9,873,000           Total-         CAPACITY BUILDING OF EDUCATION         32,873,000         32,873,000				8,984,000	8,984,000	
097120- A03         Operating Expenses         32,873,000         32,873,000           097120- A038         Travel & Transportation         23,000,000         23,000,000           097120- A039         General         9,873,000         9,873,000           Total-         CAPACITY BUILDING OF EDUCATION         32,873,000         32,873,000						
097120- A038         Travel & Transportation         23,000,000         23,000,000           097120- A039         General         9,873,000         9,873,000           Total-         CAPACITY BUILDING OF EDUCATION         32,873,000         32,873,000				· ·	,	
097120- A039         General         9,873,000         9,873,000           Total-         CAPACITY BUILDING OF EDUCATION         32,873,000         32,873,000						
Total- CAPACITY BUILDING OF EDUCATION 32,873,000 32,873,000						
				· · ·		
				32,873,000	32,873,000	

2020-2021

Budget Estimate

Rs

#### NO. 161.- FC22D69 DEVELOPMENT EXPENDITURE OF FEDERAL EDUCATION AND **DEMANDS FOR GRANTS PROFESSIONAL TRAINING DIVISION** No of Posts 2020-2021 2020-2021 2020-21 Budget Revised Estimate Estimate Rs Rs ACCOUNTANT GENERAL PAKISTAN REVENUES 097120 Total- OTHERS 1,450,657,000 2,562,465,000 0971 Total- Edu.Aff.Services not Elsewhere 1,450,657,000 2,562,465,000 Classfied 097 Total- Education Affairs, Services not 1,450,657,000 2,562,465,000 Elsewhere Classified 09 Total-**Education Affairs and Services** 3,979,433,000 4,796,241,000 Total- ACCOUNTANT GENERAL 5,038,241,000 4.121.433.000 **PAKISTAN REVENUES** (In Foreign Exchange) (50,000,000)(Own Resources) (Foreign Aid) (50,000,000)(In Local Currency) (4,071,433,000) (5,038,241,000) 09 **Education Affairs and Services:** 093 **Tertiary Education Affairs and Services: Tertiary Education Affairs and Services:** 0931 093102 Profs/technical universities /colleges : LO1288 UP-GRADATION OF INFRASTRUCTURE FACILITIES NCA LAHORE 093102- A01 **Employees Related Expenses** 5,985,000 5.985.000 093102- A011 Pay 5,985,000 5,985,000 093102- A011-1 Pay of Officers (4,725,000)(4,725,000)093102- A011-2 Pay of Other Staff (1,260,000)(1,260,000)093102- A03 **Operating Expenses** 4,995,000 4,995,000 093102- A039 General 4,995,000 4,995,000 093102- A06 Transfers 52,000,000 52,000,000 093102- A061 Scholarship 52,000,000 52,000,000 093102- A09 **Physical Assets** 65,553,000 65,553,000 093102- A092 **Computer Equipment** 22,000,000 22,000,000 093102- A096 Purchase of Plant and Machinery 33,081,000 33,081,000 093102- A097 Purchase of Furniture and Fixture 10,472,000 10,472,000 093102- A12 **Civil works** 47,125,000 47,125,000 093102- A124 **Building and Structures** 47,125,000 47,125,000 093102- A13 **Repairs and Maintenance** 79,005,000 79,005,000 093102- A133 **Buildings and Structure** 79,005,000 79,005,000 Total- UP-GRADATION OF INFRASTRUCTURE 254,663,000 254,663,000 FACILITIES NCA LAHORE

#### NO. 161.- FC22D69 DEVELOPMENT EXPENDITURE OF FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

No of Posts

2020-21

DEMANDS FOR GRANTS

2020-2021	2020-2021
Budget	Revised
Estimate	Estimate
Rs	Rs

#### ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE

#### LO9005 CONSTRUCTION OF GRADUATE BLOCK IN INCA LAHORE

			-		
093102- A03	Оре	rating Expenses		10,000,000	
093102- A039	Gen	eral		10,000,000	
093102- A12	Civi	l works		100,000,000	
093102- A124	Build	ding and Structures		100,000,000	
Total-		TRUCTION OF GRADUATE BLOCK		110,000,000	
093102	Total-	Profs/technical universities /colleges	254,663,000	364,663,000	
0931	Total-	Tertiary Education Affairs and Services	254,663,000	364,663,000	
093	Total-	Tertiary Education Affairs and Services	254,663,000	364,663,000	
09	Total-	Education Affairs and Services	254,663,000	364,663,000	
	Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE	254,663,000	364,663,000	
	ΤΟΤΑΙ	L - DEMAND	4,376,096,000	5,402,904,000	
	(In Foi	reign Exchange)	(50,000,000)		
	(Own l	Resources)			
	(Forei	gn Aid)	(50,000,000)		
	(In Loc	cal Currency)	(4,326,096,000)	(5,402,904,000)	

# NO. 162.- DEVELOPMENT EXPD. OF HIGHER EDUCATION EDUCATION COMMISSION ( DEMANDS FOR GRANTS HEC)

#### DEMAND NO. 162 (FC22D98) DEVELOPMENT EXPD. OF HIGHER EDUCATION EDUCATION COMMISSION ( HEC )

		2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
	FUNCTIONAL CLASSIFICATION		
093	Tertiary Education Affairs and Services	29,470,000,000	30,120,000,000
	Total	29,470,000,000	30,120,000,000
	OBJECT CLASSIFICATION		
A05	Grants, Subsidies and Write off Loans		650,000,000
A05	Grants, Subsidies and Write off Loans	29,470,000,000	29,470,000,000
	Total	29,470,000,000	30,120,000,000
	(In Foreign Exchange)	(6,579,682,000)	
	(Own Resources)	(5,169,682,000)	
	(Foreign Aid)	(1,410,000,000)	
	(In Local Currency)	(6,579,682,000-)	(650,000,000)
	(In Foreign Exchange)	(6,579,682,000)	
	(Own Resources)	(5,169,682,000)	
	(Foreign Aid)	(1,410,000,000)	
	(In Local Currency)	(22,890,318,000)	(29,470,000,000)

The above estimates do not include recoveries shown below which are adjusted in the accounts in reduction of Expenditure:

093 Tertia

 Tertiary Education Affairs and
 -1,410,000,000

 Total - Recoveries
 -1,410,000,000

# NO. 162.- FC22D98 DEVELOPMENT EXPD. OF HIGHER EDUCATION EDUCATION DEMANDS FOR GRANTS COMMISSION ( HEC )

2020-2021

Budget

2020-2021

Revised

No off Posts

2020-21

	2020-21	Duugei	iteviseu	
		Estimate	Estimate	
		Rs	Rs	
	ACCOUNTANT GENER		Ee	
09 Educa	tion Affairs and Services:	AL FARISTAN REVENU	23	
	y Education Affairs and Services:			
	y Education Affairs and Services:			
093101 Gener	al universities/colleges/institutes :			
IB2060 ACADE	MIC AND RESEARCH LINKAGES WITH DIF	FERENT COUNTRIES/A	AGENCIES UNDER BIL	ATERAL
AGREEMENT	- HEC			
093101- A05	Grants, Subsidies and Write off Loans	50,000,000	40,000,000	
093101- A052	Grants Domestic	50,000,000	40,000,000	
Total-	ACADEMIC AND RESEARCH LINKAGES	50,000,000	40,000,000	
	WITH DIFFERENT			
	COUNTRIES/AGENCIES UNDER			
	BILATERAL AGREEMENT - HEC			
	D OF SCHOLARSHIP TO STUDENTS FROM			
093101- A05	Grants, Subsidies and Write off Loans	10,000,000	10,000,000	
093101- A052	Grants Domestic	10,000,000	10,000,000	
Total-	AWARD OF SCHOLARSHIP TO	10,000,000	10,000,000	
	STUDENTS FROM GWADAR -HEC			
	ING THE JOB MARKET SKILL GAP FOR GE	NERAL POST GRADUA	TE DEGREE HOLDER	S - HEC
093101- A05	Grants, Subsidies and Write off Loans	50,000,000	10,000,000	
093101- A052	Grants Domestic	50,000,000	10,000,000	
Total-	BRIDGING THE JOB MARKET SKILL	50,000,000	10,000,000	
	GAP FOR GENERAL POST GRADUATE			
	DEGREE HOLDERS - HEC			
	E FOR MATHEMATICAL SCIENCES (CMS)			
093101- A05	Grants, Subsidies and Write off Loans	360,984,000	185,984,000	
093101- A052	Grants Domestic	360,984,000	185,984,000	
Total-		360,984,000	185,984,000	
	SCIENCES (CMS) AT PIEAS - ISLAMABAD			
IP2064 CONST				
UNIVERSITY C		RASTRUCTURE AT SE	IANEED ZULFIWAR AL	
093101- A05	Grants, Subsidies and Write off Loans	70,000,000	70,000,000	
093101- A052	Grants Domestic	70,000,000	70,000,000	
	—			

70,000,000

70,000,000

III. - DETAILS are as follows :-

Total- CONSTRUCTION OF HOSTEL AND

	COMMISSION (HEC)			
		o of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
	ACCOUNTAN	IT GENERAL I	PAKISTAN REVEN	JES
	ACADEMIC INFRASTRUCTURE A SHAHEED ZULFIQAR ALI BHUTT UNIVERSITY OF LAW			
IB2065 DEVEL	OPMENT & IMPROVEMENT OF A	CADEMIC FA	CILITIES AT GHAZI	UNIVERSITY DERA GHAZI KHAN
093101- A05	Grants, Subsidies and Write of	f Loans	150,000,000	150,000,000
093101- A052	Grants Domestic		150,000,000	150,000,000
Total-	DEVELOPMENT & IMPROVEMEN ACADEMIC FACILITIES AT GHAZ UNIVERSITY DERA GHAZI KHAN	ZI	150,000,000	150,000,000
	(In Foreign Exchange)		(11,520,000)	
	(Own Resources)		(11,520,000)	
	(In Local Currency)		(138,480,000)	(150,000,000)
IB2066 DEVEL	OPMENT OF ACADEMIC AND RE	SEARCH FAC	ILITIES AT UNIVER	SITY OF KOTLI AJK
093101- A05	Grants, Subsidies and Write of	f Loans	200,000,000	200,000,000
093101- A052	Grants Domestic		200,000,000	200,000,000
Total-	DEVELOPMENT OF ACADEMIC A RESEARCH FACILITIES AT UNIV OF KOTLI AJK		200,000,000	200,000,000
	(In Foreign Exchange)		(20,000,000)	
	(Own Resources)		(20,000,000)	
	(In Local Currency)		(180,000,000)	(200,000,000)
IB2067 DEVEL RAWALPINDI	OPMENT OF FATIMA JINNAH WC		SITY CAMPUS-II (F	PHASE-2) CHAKRI ROAD
093101- A05	Grants, Subsidies and Write of	f Loans	300,000,000	150,000,000
093101- A052	Grants Domestic		300,000,000	150,000,000
Total-	DEVELOPMENT OF FATIMA JIN WOMEN UNIVERSITY CAMPUS-I (PHASE-2) CHAKRI ROAD RAWA	I	300,000,000	150,000,000
IB2068 DEVEL	OPMENT OF NATIONAL UNIVERS	SITY OF MEDI	CAL SCIENCES (N	UMS) RAWALPINDI
093101- A05	Grants, Subsidies and Write of	f Loans	100,000,000	100,000,000
093101- A052	Grants Domestic		100,000,000	100,000,000
Total-	DEVELOPMENT OF NATIONAL UNIVERSITY OF MEDICAL SCIEM		100,000,000	100,000,000

# NO. 162.- FC22D98 DEVELOPMENT EXPD. OF HIGHER EDUCATION EDUCATION DEMANDS FOR GRANTS

		20-21 Bu	0-2021 Idget timate Rs	2020-2021 Revised Estimate Rs	
	ACCOUNTANT	ENERAL PAKISTA	N REVENU	ES	
	(NUMS) RAWALPINDI				
	(In Foreign Exchange)	(30,00	00,000)		
	(Own Resources)	(30,00	00,000)		
	(In Local Currency)	(70,00	00,000)	(100,000,000)	
IB2069 DEVE	OPMENT OF SINDH MADRASATUL	SLAM (SMIU) CAM	PUS AT ED		ALIR KARACHI
093101- A05	Grants, Subsidies and Write off Lo	oans 250,	000,000	250,000,000	
093101- A052	Grants Domestic	250,0	00,000	250,000,000	
Total-	DEVELOPMENT OF SINDH MADRASATUL ISLAM (SMIU) CAMF	250,00	00,000	250,000,000	
	AT EDUCATION CITY MALIR KARA				
IB2070 DEVEI	OPMENT OF UNIVERSITY OF DIR SI	IERINGAL			
093101- A05	Grants, Subsidies and Write off Lo	bans 250,	000,000	250,000,000	
093101- A052	Grants Domestic	250,0	00,000	250,000,000	
Total-	DEVELOPMENT OF UNIVERSITY OI SHERINGAL	DIR 250,00	00,000	250,000,000	
IB2071 ENHA	NCEMENT OF FACILITIES INSTITUTE	OF SPACE TECHN	OLOGY (IS	T) ISLAMABAD	
093101- A05	Grants, Subsidies and Write off Lo	oans 300,	000,000	300,000,000	
093101- A052	Grants Domestic	300,0	00,000	300,000,000	
Total-	ENHANCEMENT OF FACILITIES INSTITUTE OF SPACE TECHNOLOG (IST) ISLAMABAD		00,000	300,000,000	
	(In Foreign Exchange)	(70,00	00,000)		
	(Own Resources)	(70,00	00,000)		
	(In Local Currency)	(230,00	00,000)	(300,000,000)	
IB2072 ENHA	NCEMENT OF RESEARCH FACILITIE S	S AT UNIVERSITY C	OF VETERII	NARY & ANIMAL	SCIENCES (UVAS)
093101- A05	Grants, Subsidies and Write off Lo	oans 200,	000,000	200,000,000	
093101- A052	Grants Domestic	200,0	00,000	200,000,000	
Total-	ENHANCEMENT OF RESEARCH FACILITIES AT UNIVERSITY OF VETERINARY & ANIMAL SCIENCES (UVAS) RAVI CAMPUS		00,000	200,000,000	
IB2073 ESTA	BLISHMENT AND UPGRADING OF CO	RE ENGINEERING	DEPARTM	ENTS IN KHYBER	R PAKHTUNKHWA

#### NO. 162.- FC22D98 DEVELOPMENT EXPD. OF HIGHER EDUCATION EDUCATION DEMANDS FOR GRANTS COMMISSION (HEC)

NO. 162 FC2	22D98 DEVELOPMENT EXPD. OF HIGHER ED COMMISSION ( HEC )	UCATION EDUCATION	N DEMAI	NDS FOR GRANTS
	No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs	
	ACCOUNTANT GENERA	L PAKISTAN REVENU	ES	
	0F			
093101- A05	Grants, Subsidies and Write off Loans	250,000,000	350,000,000	
093101- A052	Grants Domestic	250,000,000	350,000,000	
Total-	ESTABLISHMENT AND UPGRADING OF CORE ENGINEERING DEPARTMENTS IN KHYBER PAKHTUNKHWA UNIVERSITY OF	250,000,000	350,000,000	
	(In Foreign Exchange)	(200,000,000)		
	(Own Resources)	(200,000,000)		
	(In Local Currency)	(50,000,000)	(350,000,000)	
IB2074 ESTAE	BLISHMENT OF AJK WOMEN UNIVERSITY BA	AGH AJ&K		
093101- A05	Grants, Subsidies and Write off Loans	50,000,000	50,000,000	
093101- A052	Grants Domestic	50,000,000	50,000,000	
Total-	ESTABLISHMENT OF AJK WOMEN UNIVERSITY BAGH AJ&K	50,000,000	50,000,000	
IB2075 ESTAE	BLISHMENT OF BUITEMS SUB CAMPUS AT G	RILLA SAIFULLAH MU	SLIM BAGH	
093101- A05	Grants, Subsidies and Write off Loans	200,000,000	100,000,000	
093101- A052	Grants Domestic	200,000,000	100,000,000	
Total-	ESTABLISHMENT OF BUITEMS SUB CAMPUS AT QILLA SAIFULLAH MUSLIM BAGH	200,000,000	100,000,000	
IB2076 ESTAE CHINIOT	BLISHMENT OF CAMPUS OF GOVERNMENT	COLLEGE UNIVERSIT	Y FAISALABAD AT	DISTRICT
093101- A05	Grants, Subsidies and Write off Loans	25,000,000	100,000,000	
093101- A052	Grants Domestic	25,000,000	100,000,000	
Total-	ESTABLISHMENT OF CAMPUS OF GOVERNMENT COLLEGE UNIVERSITY FAISALABAD AT DISTRICT CHINIOT	25,000,000	100,000,000	
IB2077 ESTAB	BLISHMENT OF COMSATS INSTITUTE OF INF	ORMATION TECHNOL	LOGY CAMPUS AT	ABBOTTABAD
093101- A05	Grants, Subsidies and Write off Loans	25,000,000	25,000,000	
093101- A052	Grants Domestic	25,000,000	25,000,000	
Total-	ESTABLISHMENT OF COMSATS	25,000,000	25,000,000	

NO. 162 FC2	2D98 DEVELOPMENT EXPD. OF HIGHER COMMISSION ( HEC )	EDUCATION EDUCATIO	DN DEMANDS FOR GRAN	TS
	No of Post 2020-21	ts 2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs	
	ACCOUNTANT GENE	RAL PAKISTAN REVEN	UES	
	TECHNOLOGY CAMPUS AT ABBOTTABAD			
IB2078 ESTAE	BLISHMENT OF DR ASHFAQ AHMAD KHA	N CENTRE IN BASIC SC	IENCES	
093101- A05	Grants, Subsidies and Write off Loans	50,000,000	50,000,000	
093101- A052	Grants Domestic	50,000,000	50,000,000	
Total-	ESTABLISHMENT OF DR ASHFAQ AHMAD KHAN CENTRE IN BASIC SCIENCES	50,000,000	50,000,000	
	(In Foreign Exchange)	(10,000,000)		
	(Own Resources)	(10,000,000)		
	(In Local Currency)	(40,000,000)	(50,000,000)	
	BLISHMENT OF ENGINEERING FACULTY A IAL UNIVERSITY Grants, Subsidies and Write off Loans	AT GILGIT AND SKARD	J CAMPUS OF KARAKORUM	
093101- A052	Grants Domestic	100,000,000	100,000,000	
	ESTABLISHMENT OF ENGINEERING FACULTY AT GILGIT AND SKARDU CAMPUS OF KARAKORUM INTERNATIONAL UNIVERSITY	100,000,000	100,000,000	
IB2080 ESTAE	BLISHMENT OF FATA UNIVERSITY			
093101- A05	Grants, Subsidies and Write off Loans	250,000,000	250,000,000	
093101- A052	Grants Domestic	250,000,000	250,000,000	
Total-	ESTABLISHMENT OF FATA UNIVERSITY	250,000,000	250,000,000	
	(In Foreign Exchange)	(50,000,000)		
	(Own Resources)	(50,000,000)		
	(In Local Currency)	(200,000,000)	(250,000,000)	
IB2081 ESTAE AT ISLAMABA	BLISHMENT OF MAIN CAMPUS OF FEDER	AL URDU UNIVERSITY	OF ARTS SCIENCE & TECHNOLOG	iΥ
093101- A05	Grants, Subsidies and Write off Loans	415,478,000	315,478,000	
093101- A052	Grants Domestic	415,478,000	315,478,000	
	ESTABLISHMENT OF MAIN CAMPUS OF FEDERAL URDU UNIVERSITY OF ARTS	415,478,000	315,478,000	

NO. 162 FC2	22D98 DEVELOPMENT EXPD. OF HIGHER I COMMISSION ( HEC )	EDUCATION EDUCATIO	N DEMANDS FOR GRANTS
	No of Post 2020-21	s 2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
	ACCOUNTANT GENER	RAL PAKISTAN REVENU	JES
	SCIENCE & TECHNOLOGY AT ISLAMABAD		
	(In Foreign Exchange)	(167,864,000)	
	(Own Resources)	(167,864,000)	
	(In Local Currency)	(247,614,000)	(315,478,000)
182082 EETA	BLISHMENT OF NATIONAL CENTER OF EX		
093101- A05	Grants, Subsidies and Write off Loans	300,000,000	340,000,000
093101- A052	Grants Domestic	300,000,000	340,000,000
	ESTABLISHMENT OF NATIONAL	300,000,000	340,000,000
, otai	CENTER OF EXCELLENCE IN BIG DATA AND CLOUD COMPUTING		0.0,000,000
	(In Foreign Exchange)	(200,000,000)	
	(Own Resources)	(200,000,000)	
	(In Local Currency)	(100,000,000)	(340,000,000)
IB2083 ESTA	BLISHMENT OF NATIONAL CENTER OF EX		SECURITY
093101- A05	Grants, Subsidies and Write off Loans	300,000,000	340,000,000
093101- A052	Grants Domestic	300,000,000	340,000,000
Total-	ESTABLISHMENT OF NATIONAL CENTER OF EXCELLENCE IN CYBER SECURITY	300,000,000	340,000,000
	(In Foreign Exchange)	(200,000,000)	
	(Own Resources)	(200,000,000)	
	(In Local Currency)	(100,000,000)	(340,000,000)
IB2084 ESTA	BLISHMENT OF NATIONAL CENTER OF EX		CS AND AUTOMATION
093101- A05	Grants, Subsidies and Write off Loans	300,000,000	340,000,000
093101- A052	Grants Domestic	300,000,000	340,000,000
Total-	ESTABLISHMENT OF NATIONAL CENTER OF EXCELLENCE IN ROBOTICS AND AUTOMATION	300,000,000	340,000,000
	(In Foreign Exchange)	(200,000,000)	
	(Own Resources)	(200,000,000)	

NO. 162 FC2	22D98 DEVELOPMENT EXPD. OF HIG COMMISSION ( HEC )	HER EDUC	TION EDUCATIO	DN DEMA	NDS FOR GRANTS
		f Posts 20-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs	
	ACCOUNTANT	GENERAL P	AKISTAN REVEN	UES	
IB2085 ESTAE ARID AGRICU	BLISHMENT OF NATIONAL CENTRE	FOR LIVEST	OCK BREEDING	GENETICS & GENO	DMICS AT PMAS
093101- A05	Grants, Subsidies and Write off Lo	oans	200,000,000	200,000,000	
093101- A052			200,000,000	200,000,000	
Total-	ESTABLISHMENT OF NATIONAL CENTRE FOR LIVESTOCK BREEDII GENETICS & GENOMICS AT PMAS AGRICULTURE	-	200,000,000	200,000,000	
IB2086 ESTAE	BLISHMENT OF NATIONAL FACILITY OF KARACHI	FOR LABO	RATORY ANIMAL	RESEARCH AND	CARE HEJ
093101- A05	Grants, Subsidies and Write off L	oans	142,953,000	142,953,000	
093101- A052	Grants Domestic		142,953,000	142,953,000	
Total-	ESTABLISHMENT OF NATIONAL FACILITY FOR LABORATORY ANIN RESEARCH AND CARE HEJ UNIVERSITY OF KARACHI	IAL	142,953,000	142,953,000	
IB2087 ESTAB	BLISHMENT OF NUST CAMPUS AT Q	UETTA			
093101- A05	Grants, Subsidies and Write off L	oans	250,000,000	250,000,000	
093101- A052	Grants Domestic		250,000,000	250,000,000	
Total-	ESTABLISHMENT OF NUST CAMPU QUETTA	JS AT	250,000,000	250,000,000	
IB2088 ESTAE WOMEN#S UN	BLISHMENT OF SCHOOL AND PROF	ESSIONAL D	EVELOPMENT A	T SARDAR BAHAD	OUR KHAN
093101- A05	Grants, Subsidies and Write off L	oans	139,987,000	45,329,000	
093101- A052	Grants Domestic		139,987,000	45,329,000	
Total-	ESTABLISHMENT OF SCHOOL AND PROFESSIONAL DEVELOPMENT A SARDAR BAHADUR KHAN WOMEN UNIVERSITY	т	139,987,000	45,329,000	
	(In Foreign Exchange)		(25,000,000)		
	(Own Resources)		(25,000,000)		
	(In Local Currency)		(114,987,000)	(45,329,000)	
IB2089 ESTAB	BLISHMENT OF SCIENCE LABS AND	CREATIVE	ART CENTER AT	SUKKUR IBA	
093101- A05	Grants, Subsidies and Write off L	oans	52,974,000	52,974,000	

NO. 162 FC2	2D98 DEVELOPMENT EXPD. OF HIGHER E COMMISSION ( HEC )	DUCATION EDUCATION	DEMANDS FOR GRANTS		
	No of Posts 2020-21	s 2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs		
	ACCOUNTANT GENER	AL PAKISTAN REVENUE	s		
093101- A052	Grants Domestic	52,974,000	52,974,000		
Total-	ESTABLISHMENT OF SCIENCE LABS AND CREATIVE ART CENTER AT SUKKUR IBA	52,974,000	52,974,000		
IB2090 ESTAE	IB2090 ESTABLISHMENT OF SEERAT CHAIRS IN PUBLIC SECTOR UNIVERSITIES HEC				
093101- A05	Grants, Subsidies and Write off Loans	100,000,000	100,000,000		
093101- A052	Grants Domestic	100,000,000	100,000,000		
Total-	ESTABLISHMENT OF SEERAT CHAIRS	100,000,000	100,000,000		
IB2091 ESTAE	LISHMENT OF SHAHEED MOHTARMA BEI	NAZIR BHUTTO MEDICAI	LUNIVERSITY LARKANA		
093101- A05	Grants, Subsidies and Write off Loans	208,791,000	208,791,000		
093101- A052	Grants Domestic	208,791,000	208,791,000		
Total-	ESTABLISHMENT OF SHAHEED MOHTARMA BENAZIR BHUTTO MEDICAL UNIVERSITY LARKANA	208,791,000	208,791,000		
	(In Foreign Exchange)	(8,791,000)			
	(Own Resources)	(8,791,000)			
	(In Local Currency)	(200,000,000)	(208,791,000)		
IB2092 ESTAE	LISHMENT OF SHAHEED BENAZIR BHUT		ABAD SINDH		
093101- A05	Grants, Subsidies and Write off Loans	481,143,000	481,143,000		
093101- A052	Grants Domestic	481,143,000	481,143,000		
Total-	ESTABLISHMENT OF SHAHEED BENAZIR BHUTTO UNIVERSITY BENAZIRABAD SINDH	481,143,000	481,143,000		
IB2093 ESTAE	LISHMENT OF SUB-CAMPUS UNIVERSITY	OF AGRICULTURE FAIS	ALABAD AT OKARA (DEPALPUR)		
093101- A05	Grants, Subsidies and Write off Loans	200,000,000	462,435,000		
093101- A052	Grants Domestic	200,000,000	462,435,000		
Total-	ESTABLISHMENT OF SUB-CAMPUS UNIVERSITY OF AGRICULTURE FAISALABAD AT OKARA (DEPALPUR)	200,000,000	462,435,000		
	BLISHMENT OF SUB-CAMPUSES OF PUBLI PROJECT HEC)	C SECTOR UNIVERSITIE	S AT DISTRICT LEVEL		
093101- A05	Grants, Subsidies and Write off Loans	500,000,000	500,000,000		

NO. 162 FC2	2D98 DEVELOPMENT EXPD. OF HIGHER I COMMISSION ( HEC )	EDUCATION EDUCATION	DEMANDS FOR GRANTS
	No of Post 2020-21	s 2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
	ACCOUNTANT GENER	RAL PAKISTAN REVENUE	S
093101- A052	Grants Domestic	500,000,000	500,000,000
Total-	ESTABLISHMENT OF SUB-CAMPUSES OF PUBLIC SECTOR UNIVERSITIES AT DISTRICT LEVEL (UMBRELLA PROJECT HEC)	500,000,000	500,000,000
	BLISHMENT OF TECHNOLOGY DEVELOPN E PESHAWAR	IENT CENTER (TDC) AT T	HE UNIVERSITY OF
093101- A05	Grants, Subsidies and Write off Loans	70,000,000	70,000,000
093101- A052	Grants Domestic	70,000,000	70,000,000
Total-	ESTABLISHMENT OF TECHNOLOGY DEVELOPMENT CENTER (TDC) AT THE UNIVERSITY OF AGRICULTURE PESHAWAR	70,000,000	70,000,000
IB2096 ESTAE COMPLETION	BLISHMENT OF TECHNOLOGY DEVELOPN OF PHD TO	IENT FUND FOR HEC SCI	IOLARS RETURNING AFTER
093101- A05	Grants, Subsidies and Write off Loans	250,000,000	250,000,000
093101- A052	Grants Domestic	250,000,000	250,000,000
Total-	ESTABLISHMENT OF TECHNOLOGY DEVELOPMENT FUND FOR HEC SCHOLARS RETURNING AFTER COMPLETION OF PHD TO	250,000,000	250,000,000
IB2097 ESTAE	LISHMENT OF UNIVERSITY OF LORALAI	(REVISED)	
093101- A05	Grants, Subsidies and Write off Loans	250,000,000	399,460,000
093101- A052	Grants Domestic	250,000,000	399,460,000
Total-	ESTABLISHMENT OF UNIVERSITY OF LORALAI (REVISED)	250,000,000	399,460,000
	(In Foreign Exchange)	(10,000,000)	
	(Own Resources)	(10,000,000)	
	(In Local Currency)	(240,000,000)	(399,460,000)
IB2098 ESTAE	LISHMENT OF UNIVERSITY AT SIBI MIR C	HAKAR KHAN RIND - BA	LOCHISTAN
093101- A05	Grants, Subsidies and Write off Loans	100,000,000	100,000,000
093101- A052	Grants Domestic	100,000,000	100,000,000
Total-	ESTABLISHMENT OF UNIVERSITY AT SIBI MIR CHAKAR KHAN RIND -	100,000,000	100,000,000

	2020-21	Budget Estimate Rs	Revised Estimate Rs	
	ACCOUNTANT GENERA	L PAKISTAN REVENU	IES	
	BALOCHISTAN			
IB2099 ESTAB	BLISHMENT OF UNIVERSITY OF TURBAT			
093101- A05	Grants, Subsidies and Write off Loans	212,517,000	62,517,000	
093101- A052	Grants Domestic	212,517,000	62,517,000	
Total-	ESTABLISHMENT OF UNIVERSITY OF TURBAT	212,517,000	62,517,000	
	(In Foreign Exchange)	(35,000,000)		
	(Own Resources)	(35,000,000)		
	(In Local Currency)	(177,517,000)	(62,517,000)	
IB2100 ESTA	BLISHMENT OF UNIVERSITY CAMPUS FOR V	VOMEN AT BANNU		
093101- A05	Grants, Subsidies and Write off Loans	70,000,000	70,000,000	
093101- A052	Grants Domestic	70,000,000	70,000,000	
Total-	ESTABLISHMENT OF UNIVERSITY CAMPUS FOR WOMEN AT BANNU	70,000,000	70,000,000	
IB2101 ESTAB	BLISHMENT OF UNIVERSITY COLLEGE AT D	ERA MURAD JAMALI	(LUAWMS)	
093101- A05	Grants, Subsidies and Write off Loans	200,000,000	350,000,000	
093101- A052	Grants Domestic	200,000,000	350,000,000	
Total-	ESTABLISHMENT OF UNIVERSITY COLLEGE AT DERA MURAD JAMALI (LUAWMS)	200,000,000	350,000,000	
	(In Foreign Exchange)	(25,000,000)		
	(Own Resources)	(25,000,000)		
	(In Local Currency)	(175,000,000)	(350,000,000)	
IB2102 ESTAB	BLISHMENT OF UNIVERSITY COLLEGE AT Z	HOB (BUITEMS)		
093101- A05	Grants, Subsidies and Write off Loans	200,000,000	100,000,000	
093101- A052	Grants Domestic	200,000,000	100,000,000	
Total-	ESTABLISHMENT OF UNIVERSITY COLLEGE AT ZHOB (BUITEMS)	200,000,000	100,000,000	
IB2103 ESTA	BLISHMENT OF UNIVERSITY OF BALTISTAN	AT SKARDU		
093101- A05	Grants, Subsidies and Write off Loans	150,000,000	150,000,000	
093101- A052	Grants Domestic	150,000,000	150,000,000	
Total-	ESTABLISHMENT OF UNIVERSITY OF	150,000,000	150,000,000	

#### NO. 162.- FC22D98 DEVELOPMENT EXPD. OF HIGHER EDUCATION EDUCATION COMMISSION ( HEC )

DEMANDS FOR GRANTS

No of Posts 2020-2021 2020-2021

	No of Post 2020-21	s 2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs	
	ACCOUNTANT GENER	RAL PAKISTAN REVEN	UES	
	BALTISTAN AT SKARDU			
IB2104 ESTAE NAROWAL	BLISHMENT OF UNIVERSITY OF ENGINEE	RING & TECHNOLOGY	LAHORE SUB CAMP	US AT
093101- A05	Grants, Subsidies and Write off Loans	470,785,000	470,785,000	
093101- A052	Grants Domestic	470,785,000	470,785,000	
Total-	ESTABLISHMENT OF UNIVERSITY OF ENGINEERING & TECHNOLOGY LAHORE SUB CAMPUS AT NAROWAL	470,785,000	470,785,000	
IB2105 ESTAE	BLISHMENT OF WOMEN SUB CAMPUS OF	SWAT UNIVERSITY IN	MINGORA	
093101- A05	Grants, Subsidies and Write off Loans	50,000,000	50,000,000	
093101- A052	Grants Domestic	50,000,000	50,000,000	
Total-	ESTABLISHMENT OF WOMEN SUB CAMPUS OF SWAT UNIVERSITY IN MINGORA	50,000,000	50,000,000	
IB2106 ESTAB	BLISHMENT UNIVERSITY OF SWAT (PHAS	E-I)		
093101- A05	Grants, Subsidies and Write off Loans	175,000,000	75,000,000	
093101- A052	Grants Domestic	175,000,000	75,000,000	
Total-	ESTABLISHMENT UNIVERSITY OF SWAT (PHASE-I)	175,000,000	75,000,000	
IB2107 EXPA	NSION AND UPGRADATION OF INTERNAT	IONAL ISLAMIC UNIVER	RSITY SECTOR H-10	ISLAMABAD
093101- A05	Grants, Subsidies and Write off Loans	250,000,000	400,000,000	
093101- A052	Grants Domestic	250,000,000	400,000,000	
Total-	EXPANSION AND UPGRADATION OF INTERNATIONAL ISLAMIC UNIVERSITY SECTOR H-10 ISLAMABAD	250,000,000	400,000,000	
	(In Foreign Exchange)	(50,000,000)		
	(Own Resources)	(50,000,000)		
	(In Local Currency)	(200,000,000)	(400,000,000)	
IB2108 FACUI	LTY DEVELOPMENT PROGRAM OF BAHAU	JDDIN ZAKARIYA UNIV	ERSITY MULTAN	
093101- A05	Grants, Subsidies and Write off Loans	50,000,000	50,000,000	
093101- A052	Grants Domestic	50,000,000	50,000,000	
Total-	FACULTY DEVELOPMENT PROGRAM OF BAHAUDDIN ZAKARIYA UNIVERSITY	50,000,000	50,000,000	

### NO. 162.- FC22D98 DEVELOPMENT EXPD. OF HIGHER EDUCATION EDUCATION COMMISSION (HEC)

2779

DEMANDS FOR GRANTS

	<b>COMMISSION (HEC)</b>				
	١	No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs	
	ACCOUNTA	NT GENERAL	PAKISTAN REVEN	UES	
	MULTAN				
IB2109 FACUI	LTY DEVELOPMENT PROGRAMM		TANI UNIVERSITIE	S	
093101- A05	Grants, Subsidies and Write o	off Loans	100,000,000	100,000,000	
093101- A052	Grants Domestic		100,000,000	100,000,000	
Total-	FACULTY DEVELOPMENT PROGRAMME FOR PAKISTANI UNIVERSITIES		100,000,000	100,000,000	
	(In Foreign Exchange)		(50,000,000)		
	(Own Resources)		(50,000,000)		
	(In Local Currency)		(50,000,000)	(100,000,000)	
IB2110 FULBF (HEC)-(TO BE	RIGHT SCHOLARSHIP SUPPORT REVISED)	PROGRAM H	EC-USAID (PHASE-	II) (HEC SHARE: RS2	670813 M)
093101- A05	Grants, Subsidies and Write of	off Loans	3,793,000	3,793,000	
093101- A052	Grants Domestic		3,793,000	3,793,000	
Total-	FULBRIGHT SCHOLARSHIP SU PROGRAM HEC-USAID (PHASE SHARE: RS2670813 M) (HEC)-(1 REVISED)	E-II) (HEC	3,793,000	3,793,000	
	(In Foreign Exchange)		(3,000,000)		
	(Own Resources)		(3,000,000)		
	(In Local Currency)		(793,000)	(3,793,000)	
IB2111 HUMA DEVELOPME	N RESOURCE DEVELOPMENT IN NT FOR	NITIATIVE MS	LEADING TO PHD I	PROGRAM OF FACU	TY
093101- A05	Grants, Subsidies and Write of	off Loans	1,400,000,000	1,400,000,000	
093101- A052	Grants Domestic		1,400,000,000	1,400,000,000	
Total-	HUMAN RESOURCE DEVELOP INITIATIVE MS LEADING TO PH PROGRAM OF FACULTY DEVELOPMENT FOR		1,400,000,000	1,400,000,000	
	(In Foreign Exchange)		(1,375,000,000)		
	(Own Resources)		(1,375,000,000)		
	(In Local Currency)	_	(25,000,000)	(1,400,000,000)	

# NO. 162.- FC22D98 DEVELOPMENT EXPD. OF HIGHER EDUCATION EDUCATION DEMANDS FOR GRANTS

IB2112 IMPROVEMENT OF ACADEMIC FACILITIES AT UNIVERSITY OF KARACHI

NO. 162 FC2	22D98 DEVELOPMENT EXPD. OF HIGHER ED COMMISSION ( HEC )	UCATION EDUCATION	DEMANDS FOR GRANTS
	No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
	ACCOUNTANT GENERA	L PAKISTAN REVENUE	5
093101- A05	Grants, Subsidies and Write off Loans	70,000,000	70,000,000
093101- A052	Grants Domestic	70,000,000	70,000,000
Total-	IMPROVEMENT OF ACADEMIC FACILITIES AT UNIVERSITY OF KARACHI	70,000,000	70,000,000
IB2113 INDIGI	ENOUS PHD FELLOWSHIP FOR 5000 SCHOL	ARS HEC (PHASE-II)	
093101- A05	Grants, Subsidies and Write off Loans	525,000,000	525,000,000
093101- A052	Grants Domestic	525,000,000	525,000,000
Total-	INDIGENOUS PHD FELLOWSHIP FOR 5000 SCHOLARS HEC (PHASE-II)	525,000,000	525,000,000
IB2114 INNOV CAMPUS LAH	ATION CENTER AND SOFTWARE PARK AT U	JNIVERSITY OF ENGINE	ERING & TECHNOLOGY SUB
093101- A05	Grants, Subsidies and Write off Loans	250,000,000	150,000,000
093101- A052	Grants Domestic	250,000,000	150,000,000
Total-	INNOVATION CENTER AND SOFTWARE PARK AT UNIVERSITY OF ENGINEERING & TECHNOLOGY SUB CAMPUS LAHORE	250,000,000	150,000,000
IB2115 IT IND PESHAWAR	USTRIAL INNOVATION AND RESEARCH CEN	TRE AND STRENGTHE	NING OF ISLAMIA COLLEGE
093101- A05	Grants, Subsidies and Write off Loans	250,000,000	275,000,000
093101- A052	Grants Domestic	250,000,000	275,000,000
Total-	IT INDUSTRIAL INNOVATION AND RESEARCH CENTRE AND STRENGTHENING OF ISLAMIA COLLEGE PESHAWAR	250,000,000	275,000,000
IB2116 JALOZ	ZAI CAMPUS OF NWFP UNIVERSITY OF ENGI	NEERING & TECHNOLC	OGY (UET) PESHAWAR
093101- A05	Grants, Subsidies and Write off Loans	300,000,000	625,000,000
093101- A052	Grants Domestic	300,000,000	625,000,000
Total-	JALOZAI CAMPUS OF NWFP UNIVERSITY OF ENGINEERING & TECHNOLOGY (UET) PESHAWAR	300,000,000	625,000,000
IB2117 LAW 0	GRADUATES SCHOLARSHIP PROGRAMME F	OR BALOCHISTAN FOR	STUDY ABROAD
093101- A05	Grants, Subsidies and Write off Loans	94,000,000	94,000,000

NO. 162 FC2	22D98 DEVELOPMENT EXPD. OF HIGHER COMMISSION ( HEC )	EDUCATION EDUCATIO	N DEMANDS FOR GRANT
	No of Pos 2020-21	ts 2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
	ACCOUNTANT GENE	RAL PAKISTAN REVENI	JES
093101- A052	Grants Domestic	94,000,000	94,000,000
Total-	LAW GRADUATES SCHOLARSHIP PROGRAMME FOR BALOCHISTAN FOR STUDY ABROAD	94,000,000	94,000,000
	(In Foreign Exchange)	(71,000,000)	
	(Own Resources)	(71,000,000)	
	(In Local Currency)	(23,000,000)	(94,000,000)
	ER LEADING TO PHD SCHOLARSHIPS PR F BALOCHISTAN	OGRAM (INDIGENOUS A	ND OVERSEAS) FOR THE
093101- A05	Grants, Subsidies and Write off Loans	300,000,000	300,000,000
093101- A052	Grants Domestic	300,000,000	300,000,000
Total-	MASTER LEADING TO PHD SCHOLARSHIPS PROGRAM (INDIGENOUS AND OVERSEAS) FOR THE STUDENTS OF BALOCHISTAN	300,000,000	300,000,000
	(In Foreign Exchange)	(248,000,000)	
	(Own Resources)	(248,000,000)	
	(In Local Currency)	(52,000,000)	(300,000,000)
IB2119 NATIO	NAL CENTER OF ARTIFICIAL INTELLIGEN		
093101- A05	Grants, Subsidies and Write off Loans	300,000,000	300,000,000
093101- A052	Grants Domestic	300,000,000	300,000,000
Total-	NATIONAL CENTER OF ARTIFICIAL INTELLIGENCE ISLAMABAD	300,000,000	300,000,000
	(In Foreign Exchange)	(200,000,000)	
	(Own Resources)	(200,000,000)	
	(In Local Currency)	(100,000,000)	(300,000,000)
IB2120 OVER	SEAS SCHOLARSHIP FOR MS/M PHIL LEA	DING TO PHD IN SELEC	TED FIELDS (PHASE II) HEC
093101- A05	Grants, Subsidies and Write off Loans	120,000,000	120,000,000
093101- A052	Grants Domestic	120,000,000	120,000,000
Total-	OVERSEAS SCHOLARSHIP FOR MS/M PHIL LEADING TO PHD IN SELECTED FIELDS (PHASE II) HEC	120,000,000	120,000,000

IB2121 OVERSEAS SCHOLARSHIP FOR MS/M PHIL LEADING TO PHD IN SELECTED FIELDS (PHASE III) - HEC

No of Posts 2020-21         2020-2021 Budget Estimate Rs         2020-2021 Revised Rs           093101- A05         Grants, Subsidies and Write off Loans         400,000,000         300,000,000           093101- A052         Grants Domestic         400,000,000         300,000,000           Total-         OVERSEAS SCHOLARSHIP FOR MS/M PHIL LEADING TO PHD IN SELECTED FIELDS (PHASE III) - HEC         400,000,000         300,000,000           (In Foreign Exchange)         (350,000,000)         (300,000,000)           (OWIN Resources)         (350,000,000)         (300,000,000)           (In Foreign Exchange)         (350,000,000)         (75,000,000)           (In Foreign Exchange)         (35,000,000)         (75,000,000)           (In Foreign Exchange)         (35,000,000)         (75,000,000)           (In Foreign Exchange)         (35,000,000)         (75,000,000)           (In Foreign Exchange)         (210,000,000)         (75,000,000)           (In Foreign Exchange)         (210,000,000)         210,000,000           (In Foreign Exchange)         (210,000,000)         21	NO. 1021 02	COMMISSION (HEC)		CATION EDUCATIO		INDS FOR GRANTS
093101- A05         Grants, Subsidies and Write off Loans         400,000,000         300,000,000           093101- A052         Grants Domestic         400,000,000         300,000,000           Total-         OVERSEAS SCHOLARSHIP FOR MS/M PHIL LEADING TO PHD IN SELECTED FIELDS (PHASE III) - HEC (In Foreign Exchange)         (350,000,000)         300,000,000           (Own Resources)         (350,000,000)         (300,000,000)         (0wn Resources)           (In Local Currency)         (50,000,000)         (300,000,000)           182122 PAK-SRI LANKA HIGHER EDUCATION COOPERATION PROGRAMME         093101- A05         Grants, Subsidies and Write off Loans         75,000,000         75,000,000           093101- A05         Grants, Nuks HIGHER EDUCATION COOPERATION PROGRAMME         (In Foreign Exchange)         (35,000,000         75,000,000           (In Foreign Exchange)         (35,000,000)         (75,000,000         75,000,000         75,000,000           (In Local Currency)         (40,000,000)         (75,000,000)         (10,000,000)         (10,000,000         100,000,000         100,000,000         100,000,000         100,000,000         100,000,000         100,000,000         100,000,000         100,000,000         100,000,000         100,000,000         100,000,000         100,000,000         100,000,000         100,000,000         100,000,000         100,000,000		N		Budget Estimate	Revised Estimate	
093101-A052         Grants Domestic         400,000,000         300,000,000           Total-         OVERSEAS SCHOLARSHIP FOR MS/M PHIL LEADING TO PHD IN SELECTED FIELDS (PHASE III) - HEC         400,000,000         300,000,000           (In Foreign Exchange)         (350,000,000)         (300,000,000)         (300,000,000)           (In Local Currency)         (50,000,000)         (300,000,000)         (300,000,000)           1B2122 PAK-SRI LANKA HIGHER EDUCATION COOPERATION PROGRAMME         093101- A05         Grants, Subsidies and Write off Loans         75,000,000         75,000,000           093101- A052         Grants Domestic         75,000,000         75,000,000         75,000,000           Total-         PAK-SRI LANKA HIGHER EDUCATION         75,000,000         75,000,000         75,000,000           (In Foreign Exchange)         (35,000,000)         (75,000,000)         (75,000,000)         (75,000,000)           (In Foreign Exchange)         (35,000,000)         (75,000,000)         (75,000,000)         (75,000,000)           (In Local Currency)         (40,000,000)         (75,000,000)         (75,000,000)         (75,000,000)         (75,000,000)         (75,000,000)         (75,000,000)         (75,000,000)         (75,000,000)         (75,000,000)         (75,000,000)         (75,000,000)         (75,000,000)         (75,000,000)		ACCOUNTAN	NT GENERAL	PAKISTAN REVEN	UES	
Total-         OVERSEAS SCHOLARSHIP FOR MS/M PHIL LEADING TO PHD IN SELECTED FIELDS (PHASE III) - HEC (In Foreign Exchange)         400,000,000         300,000,000           (Un Foreign Exchange)         (350,000,000) (0.000 Resources)         (350,000,000) (350,000,000)         (350,000,000)           (In Local Currency)         (50,000,000) (0.000         (300,000,000)         (300,000,000)           1B2122 PAK-SRI LANKA HIGHER EDUCATION COOPERATION PROGRAMME         093101- A05         Grants, Subsidies and Write off Loans 75,000,000         75,000,000           093101- A05         Grants, Subsidies and Write off Loans 75,000,000         75,000,000         75,000,000           1093101- A05         Grants, Subsidies and Write off Loans COOPERATION PROGRAMME (In Foreign Exchange)         (35,000,000) (10.000         75,000,000           (Un Resources)         (35,000,000) (In Local Currency)         (40,000,000)         (75,000,000)           182123 PAK-USAID MERIT AND NEEDS BASED SCHOLARSHIP PROGRAM (PHASE-II)         093101- A05         Grants, Subsidies and Write off Loans SCHOLARSHIP PROGRAM (PHASE-II)           093101- A052         Grants, Subsidies and Write off Loans SCHOLARSHIP PROGRAM (PHASE-II)         (210,000,000) (In Local Currency)         (210,000,000)           1B2124 PHD SCHOLARSHIP PROGRAM UNDER PAK-US KNOWLEDGE CORRIDOR (PHASE-I)         (210,000,000) (In Local Currency)         (210,000,000)           1B2124 PHD SCHOLARSHIP PROGRAM UNDER PAK-US KNOWLEDGE CORRIDOR (P	093101- A05	Grants, Subsidies and Write of	ff Loans	400,000,000	300,000,000	
PHIL LEADING TO PHD IN SELECTED FIELDS (PHASE III) - HEC (In Foreign Exchange)         (350,000,000)           (Un Foreign Exchange)         (350,000,000)           (Own Resources)         (350,000,000)           (In Local Currency)         (50,000,000)           IB2122 PAK-SRI LANKA HIGHER EDUCATION COOPERATION PROGRAMME           093101- A05         Grants, Subsidies and Write off Loans         75,000,000           093101- A052         Grants Domestic         75,000,000           Total-         PAK-SRI LANKA HIGHER EDUCATION         75,000,000           COOPERATION PROGRAMME         (1n Foreign Exchange)         (35,000,000)           (Un Foreign Exchange)         (35,000,000)         (75,000,000)           (In Local Currency)         (40,000,000)         (75,000,000)           (B2123 PAK-US-ID MERIT AND NEEDS BASED SCHOLARSHIP PROGRAM (PHASE-II)         093101- A05         Grants, Subsidies and Write off Loans           093101- A052         Grants Domestic         210,000,000         210,000,000           Total-         PAK-USAID MERIT AND NEEDS BASED         210,000,000         210,000,000           093101- A052         Grants Domestic         210,000,000         210,000,000           (In Foreign Exchange)         (210,000,000)         (10,000,000)         (10,000,000)           (In Foreign Aid) <td< td=""><td>093101- A052</td><td>Grants Domestic</td><td></td><td>400,000,000</td><td>300,000,000</td><td></td></td<>	093101- A052	Grants Domestic		400,000,000	300,000,000	
(Own Resources)         (350,000,000)           (In Local Currency)         (50,000,000)         (300,000,000)           IB2122 PAK-SRI LANKA HIGHER EDUCATION COOPERATION PROGRAMME         093101- A05         Grants, Subsidies and Write off Loans         75,000,000         75,000,000           093101- A052         Grants Domestic         75,000,000         75,000,000         75,000,000           Total         PAK-SRI LANKA HIGHER EDUCATION COOPERATION PROGRAMME         (16, Foreign Exchange)         (35,000,000)         (10, Cool Currency)         (40,000,000)         (75,000,000)           (In Foreign Exchange)         (35,000,000)         (10, Local Currency)         (40,000,000)         (75,000,000)           IB2123 PAK-USAID MERIT AND NEEDS BASED SCHOLARSHIP PROGRAM (PHASE-II)         093101- A05         Grants, Subsidies and Write off Loans         210,000,000         210,000,000           093101- A052         Grants Domestic         210,000,000         210,000,000         210,000,000           093101- A052         Grants Domestic         210,000,000         210,000,000         210,000,000           (In Foreign Exchange)         (210,000,000)         (210,000,000)         210,000,000         210,000,000         210,000,000         210,000,000         210,000,000         210,000,000         210,000,000         210,000,000         210,000,000         210,000,	Total-	PHIL LEADING TO PHD IN SELE		400,000,000	300,000,000	
(In Local Currency)         (50,000,000)         (300,000,000)           IB2122 PAK-SRI LANKA HIGHER EDUCATION COOPERATION PROGRAMME         093101- A05         Grants, Subsidies and Write off Loans         75,000,000           093101- A052         Grants, Domestic         75,000,000         75,000,000           Total-         PAK-SRI LANKA HIGHER EDUCATION COOPERATION PROGRAMME         (In Foreign Exchange)         (35,000,000           (In Foreign Exchange)         (35,000,000)         (75,000,000)           (In Local Currency)         (40,000,000)         (75,000,000)           IB2123 PAK-USAID MERIT AND NEEDS BASED SCHOLARSHIP PROGRAM (PHASE-II)         093101- A052         Grants, Subsidies and Write off Loans         210,000,000         210,000,000           093101- A052         Grants, Subsidies and Write off Loans         210,000,000 <t< td=""><td></td><td>(In Foreign Exchange)</td><td></td><td>(350,000,000)</td><td></td><td></td></t<>		(In Foreign Exchange)		(350,000,000)		
Identify and the second state of the second state o		(Own Resources)		(350,000,000)		
093101- A055         Grants, Subsidies and Write off Loans         75,000,000         75,000,000           093101- A052         Grants Domestic         75,000,000         75,000,000           Total-         PAK-SRI LANKA HIGHER EDUCATION COOPERATION PROGRAMME         75,000,000         75,000,000           (In Foreign Exchange)         (35,000,000)         (000         75,000,000)           (In Foreign Exchange)         (35,000,000)         (75,000,000)           (In Local Currency)         (40,000,000)         (75,000,000)           IB2123 PAK-USAID MERIT AND NEEDS BASED SCHOLARSHIP PROGRAM (PHASE-II)         93101- A055         Grants, Subsidies and Write off Loans         210,000,000         210,000,000           093101- A052         Grants Domestic         210,000,000         210,000,000         210,000,000           093101- A052         Grants Domestic         210,000,000         210,000,000         210,000,000           (In Foreign Exchange)         (210,000,000)         (In Local Currency)         (210,000,000)         (210,000,000)           (In Local Currency)         (210,000,000)         500,000,000         500,000,000         500,000,000           093101- A052         Grants, Subsidies and Write off Loans         500,000,000         500,000,000         500,000,000           093101- A052         Grants, Subsid		(In Local Currency)		(50,000,000)	(300,000,000)	
093101- A052         Grants Domestic         75,000,000         75,000,000           Total-         PAK-SRI LANKA HIGHER EDUCATION COOPERATION PROGRAMME (In Foreign Exchange)         75,000,000         75,000,000           (In Foreign Exchange)         (35,000,000)         (000,000)         (75,000,000)           (In Local Currency)         (40,000,000)         (75,000,000)           IB2123 PAK-USAID MERIT AND NEEDS BASED SCHOLARSHIP PROGRAM (PHASE-II)         093101- A05         Grants, Subsidies and Write off Loans         210,000,000         210,000,000           093101- A05         Grants Domestic         210,000,000         210,000,000         210,000,000           10 PAK-USAID MERIT AND NEEDS BASED SCHOLARSHIP PROGRAM (PHASE-II)         (In Foreign Exchange)         (210,000,000         210,000,000           093101- A05         Grants, Subsidies and Write off Loans         210,000,000         210,000,000         (210,000,000)           (In Foreign Exchange)         (210,000,000)         (210,000,000)         (210,000,000)         (210,000,000)         093101- A05         Grants, Subsidies and Write off Loans         500,000,000         500,000,000         500,000,000         500,000,000         500,000,000         500,000,000         500,000,000         500,000,000         500,000,000         500,000,000         500,000,000         500,000,000         500,000,000         5	IB2122 PAK-S	RI LANKA HIGHER EDUCATION	COOPERATIO	N PROGRAMME		
Total-         PAK-SRI LANKA HIGHER EDUCATION COOPERATION PROGRAMME         75,000,000         75,000,000           (In Foreign Exchange)         (35,000,000)         (0000) <td>093101- A05</td> <td>Grants, Subsidies and Write of</td> <td>ff Loans</td> <td>75,000,000</td> <td>75,000,000</td> <td></td>	093101- A05	Grants, Subsidies and Write of	ff Loans	75,000,000	75,000,000	
COOPERATION PROGRAMME         (1n Foreign Exchange)         (35,000,000)           (Own Resources)         (35,000,000)         (000,000)           (In Local Currency)         (40,000,000)         (75,000,000)           093101- A05         Grants, Subsidies and Write off Loans         210,000,000         210,000,000           093101- A05         Grants, Subsidies and Write off Loans         210,000,000         210,000,000           093101- A05         Grants, Subsidies and Write off Loans         210,000,000         210,000,000           093101- A052         Grants Domestic         210,000,000         210,000,000           (In Foreign Exchange)         (210,000,000         210,000,000           (In Foreign Exchange)         (210,000,000)         (210,000,000)           (In Local Currency)         (210,000,000)         (210,000,000)           (In Local Currency)         (210,000,000)         (210,000,000)           (In Local Currency)         (210,000,000)         500,000,000           093101- A05         Grants, Subsidies and Write off Loans         500,000,000         500,000,000           093101- A052         Grants Domestic         500,000,000         500,000,000         500,000,000           093101- A052         Grants Domestic         500,000,000         500,000,000         500,000,	093101- A052	Grants Domestic		75,000,000	75,000,000	
(Own Resources)         (35,000,000)           (In Local Currency)         (40,000,000)           IB2123 PAK-USAID MERIT AND NEEDS BASED SCHOLARSHIP PROGRAM (PHASE-II)           093101- A05         Grants, Subsidies and Write off Loans           210,000,000         210,000,000           093101- A052         Grants Domestic           210,000,000         210,000,000           093101- A052         Grants Domestic           7 total-         PAK-USAID MERIT AND NEEDS BASED           SCHOLARSHIP PROGRAM (PHASE-II)         (210,000,000           (In Foreign Exchange)         (210,000,000)           (In Local Currency)         (210,000,000)           (In Local Currency)         (210,000,000)           (In Local Currency)         (210,000,000)           (In Local Currency)         (210,000,000)           (93101- A052         Grants, Subsidies and Write off Loans           500,000,000         500,000,000           093101- A052         Grants Domestic           500,000,000         500,000,000           500,000,000         500,000,000           093101- A052         Grants Domestic           500,000,000         500,000,000           093101- A052         Grants Domestic           Total-         PHD SCHOLARSHIP PR	Total-		ATION	75,000,000	75,000,000	
(In Local Currency)         (40,000,000)         (75,000,000)           IB2123 PAK-USAID MERIT AND NEEDS BASED SCHOLARSHIP PROGRAM (PHASE-II)         093101- A05         Grants, Subsidies and Write off Loans         210,000,000         210,000,000           093101- A05         Grants Domestic         210,000,000         210,000,000         210,000,000           093101- A052         Grants Domestic         210,000,000         210,000,000         210,000,000           Total-         PAK-USAID MERIT AND NEEDS BASED SCHOLARSHIP PROGRAM (PHASE-II)         (In Foreign Exchange)         (210,000,000)         210,000,000           (In Foreign Aid)         (210,000,000)         (210,000,000)         (210,000,000)         10000,000           IB2124 PHD SCHOLARSHIP PROGRAM UNDER PAK-US KNOWLEDGE CORRIDOR (PHASE-I)         093101- A055         Grants, Subsidies and Write off Loans         500,000,000         500,000,000           093101- A052         Grants Domestic         500,000,000         500,000,000         500,000,000 <td< td=""><td></td><td>(In Foreign Exchange)</td><td></td><td>(35,000,000)</td><td></td><td></td></td<>		(In Foreign Exchange)		(35,000,000)		
IB2123 PAK-USAID MERIT AND NEEDS BASED SCHOLARSHIP PROGRAM (PHASE-II)         093101- A05       Grants, Subsidies and Write off Loans       210,000,000       210,000,000         093101- A052       Grants Domestic       210,000,000       210,000,000         Total-       PAK-USAID MERIT AND NEEDS BASED       210,000,000       210,000,000         SCHOLARSHIP PROGRAM (PHASE-II)       (In Foreign Exchange)       (210,000,000)         (In Foreign Aid)       (210,000,000)       (210,000,000)         (In Local Currency)       (210,000,000)       (210,000,000)         IB2124 PHD SCHOLARSHIP PROGRAM UNDER PAK-US KNOWLEDGE CORRIDOR (PHASE-I)       993101- A05       Grants, Subsidies and Write off Loans         093101- A052       Grants Domestic       500,000,000       500,000,000         093101- A052       Grants Domestic       500,000,000       500,000,000         093101- A052       Grants Domestic       500,000,000       500,000,000         Total-       PHD SCHOLARSHIP PROGRAM UNDER PAK-US KNOWLEDGE CORRIDOR (PHASE-I)       500,000,000       500,000,000         (In Foreign Exchange)       (400,000,000)       500,000,000       500,000,000		(Own Resources)		(35,000,000)		
093101- A05         Grants, Subsidies and Write off Loans         210,000,000         210,000,000           093101- A052         Grants Domestic         210,000,000         210,000,000           Total-         PAK-USAID MERIT AND NEEDS BASED SCHOLARSHIP PROGRAM (PHASE-II) (In Foreign Exchange)         210,000,000         210,000,000           (In Foreign Exchange)         (210,000,000)         (210,000,000)         210,000,000           (In Local Currency)         (210,000,000)         (210,000,000)           IB2124 PHD SCHOLARSHIP PROGRAM UNDER PAK-US KNOWLEDGE CORRIDOR (PHASE-I)         093101- A052         Grants, Subsidies and Write off Loans           093101- A052         Grants Domestic         500,000,000         500,000,000           (In Foreign Exchange)         (400,000,000)         500,000,000		(In Local Currency)		(40,000,000)	(75,000,000)	
093101- A052         Grants Domestic         210,000,000         210,000,000           Total-         PAK-USAID MERIT AND NEEDS BASED SCHOLARSHIP PROGRAM (PHASE-II) (In Foreign Exchange)         210,000,000         210,000,000           (In Foreign Exchange)         (210,000,000)         (210,000,000)         (210,000,000)           (In Local Currency)         (210,000,000)         (210,000,000)         (210,000,000)           IB2124 PHD SCHOLARSHIP PROGRAM UNDER PAK-US KNOWLEDGE CORRIDOR (PHASE-I)         (210,000,000)         500,000,000           093101- A055         Grants, Subsidies and Write off Loans         500,000,000         500,000,000           093101- A052         Grants Domestic         500,000,000         500,000,000           (In Foreign Exchange)         (400,000,000)         500,000,000         500,000,000	IB2123 PAK-U	SAID MERIT AND NEEDS BASED	SCHOLARSH	HP PROGRAM (PH	ASE-II)	
Total-PAK-USAID MERIT AND NEEDS BASED SCHOLARSHIP PROGRAM (PHASE-II) (In Foreign Exchange) (Eoreign Aid) (In Local Currency)210,000,000IB2124 PHD SCHOLARSHIP PROGRAM UNDER PAK-US (In Local Currency)(210,000,000) (210,000,000)IB2124 PHD SCHOLARSHIP PROGRAM UNDER PAK-US (In South Subsidies and Write off Loans (Stats Domestic500,000,000 (Stats Stats Stats Domestic)093101- A052 (PHASE-I)Grants Domestic500,000,000Total-PHD SCHOLARSHIP PROGRAM UNDER PAK-US KNOWLEDGE CORRIDOR (PHASE-I) (In Foreign Exchange)500,000,000100,000,000500,000,000500,000,000100,000,000500,000,000500,000,000100,000,000500,000,000500,000,000100,000,000500,000,000500,000,000100,000,000500,000,000500,000,000100,000,000500,000,000500,000,000100,000,000	093101- A05	Grants, Subsidies and Write of	ff Loans	210,000,000	210,000,000	
SCHOLARSHIP PROGRAM (PHASE-II)         (1n Foreign Exchange)         (210,000,000)           (In Foreign Aid)         (210,000,000)         (210,000,000)           (In Local Currency)         (210,000,000)         (210,000,000)           IB2124 PHD SCHOLARSHIP PROGRAM UNDER PAK-US KNOWLEDGE CORRIDOR (PHASE-I)         093101- A055         Grants, Subsidies and Write off Loans         500,000,000         500,000,000           093101- A052         Grants Domestic         500,000,000         500,000,000         500,000,000           Total-         PHD SCHOLARSHIP PROGRAM UNDER PAK-US KNOWLEDGE CORRIDOR (PHASE-I)         500,000,000         500,000,000           MAK-US KNOWLEDGE CORRIDOR (PHASE-I)         (In Foreign Exchange)         (400,000,000)         500,000,000	093101- A052	Grants Domestic		210,000,000	210,000,000	
(Foreign Aid)       (210,000,000)         (In Local Currency)       (210,000,000)         IB2124 PHD SCHOLARSHIP PROGRAM UNDER PAK-US KNOWLEDGE CORRIDOR (PHASE-I)         093101- A05       Grants, Subsidies and Write off Loans         093101- A052       Grants Domestic         500,000,000       500,000,000         093101- A052       Grants Domestic         500,000,000       500,000,000         Total-       PHD SCHOLARSHIP PROGRAM UNDER PAK-US KNOWLEDGE CORRIDOR (PHASE-I)         (In Foreign Exchange)       (400,000,000)	Total-		-	210,000,000	210,000,000	
(In Local Currency)         (210,000,000)           IB2124 PHD SCHOLARSHIP PROGRAM UNDER PAK-US KNOWLEDGE CORRIDOR (PHASE-I)         093101- A05           Grants, Subsidies and Write off Loans         500,000,000         500,000,000           093101- A052         Grants Domestic         500,000,000         500,000,000           Total-         PHD SCHOLARSHIP PROGRAM UNDER PAK-US KNOWLEDGE CORRIDOR (PHASE-I)         500,000,000         500,000,000           (In Foreign Exchange)         (400,000,000)         100,000,000         100,000,000		(In Foreign Exchange)		(210,000,000)		
IB2124 PHD SCHOLARSHIP PROGRAM UNDER PAK-US KNOWLEDGE CORRIDOR (PHASE-I)         093101- A05       Grants, Subsidies and Write off Loans       500,000,000       500,000,000         093101- A052       Grants Domestic       500,000,000       500,000,000         Total-       PHD SCHOLARSHIP PROGRAM UNDER PAK-US KNOWLEDGE CORRIDOR (PHASE-I)       500,000,000       500,000,000         (In Foreign Exchange)       (400,000,000)       (400,000,000)		(Foreign Aid)		(210,000,000)		
093101- A05         Grants, Subsidies and Write off Loans         500,000,000         500,000,000           093101- A052         Grants Domestic         500,000,000         500,000,000           Total-         PHD SCHOLARSHIP PROGRAM UNDER PAK-US KNOWLEDGE CORRIDOR (PHASE-I)         500,000,000         500,000,000           (In Foreign Exchange)         (400,000,000)         (400,000,000)         (400,000,000)		(In Local Currency)			(210,000,000)	
093101- A052         Grants Domestic         500,000,000         500,000,000           Total-         PHD SCHOLARSHIP PROGRAM UNDER PAK-US KNOWLEDGE CORRIDOR (PHASE-I) (In Foreign Exchange)         500,000,000         500,000,000           (400,000,000)         (400,000,000)         (400,000,000)         (400,000,000)	IB2124 PHD S	CHOLARSHIP PROGRAM UNDER	R PAK-US KNO		OR (PHASE-I)	
Total-       PHD SCHOLARSHIP PROGRAM UNDER       500,000,000         PAK-US KNOWLEDGE CORRIDOR       (PHASE-I)         (In Foreign Exchange)       (400,000,000)	093101- A05	Grants, Subsidies and Write of	ff Loans	500,000,000	500,000,000	
PAK-US KNOWLEDGE CORRIDOR	093101- A052	Grants Domestic		500,000,000	500,000,000	
	Total-	PAK-US KNOWLEDGE CORRIDO		500,000,000	500,000,000	
(Own Resources) (400,000,000)		(In Foreign Exchange)		(400,000,000)		
		(Own Resources)		(400,000,000)		

DEMANDS FOR GRANTS

NO. 162.- FC22D98 DEVELOPMENT EXPD. OF HIGHER EDUCATION EDUCATION

NO. 162 FC2	22D98 DEVELOPMENT EXPD. OF HIGH COMMISSION ( HEC )	HER EDUCATION EDUCAT	ION DEMA	NDS FOR GRANTS
	No of	Posts 2020-2021 0-21 Budget Estimate Rs	2020-2021 Revised Estimate Rs	
	ACCOUNTANT G	ENERAL PAKISTAN REVE	NUES	
	(In Local Currency)	(100,000,000)	(500,000,000)	
IB2125 PHD F	ELLOWSHIP FOR 5000 SCHOLARS (F	REVISED) - HEC		
093101- A05	Grants, Subsidies and Write off Lo	ans 59,827,000	59,827,000	
093101- A052	Grants Domestic	59,827,000	59,827,000	
Total-	PHD FELLOWSHIP FOR 5000 SCHOLARS (REVISED) - HEC	59,827,000	59,827,000	
IB2126 POST	DOCTORAL FELLOWSHIP PROGRAM	IME PHASE III (HEC)		
093101- A05	Grants, Subsidies and Write off Lo	ans 500,000,000	400,000,000	
093101- A052	Grants Domestic	500,000,000	400,000,000	
Total-	POST DOCTORAL FELLOWSHIP PROGRAMME PHASE III (HEC)	500,000,000	400,000,000	
	(In Foreign Exchange)	(455,000,000)		
	(Own Resources)	(455,000,000)		
	(In Local Currency)	(45,000,000)	(400,000,000)	
IB2127 PRIME ON-GOING SC	E MINISTER PROGRAMME FOR DEVEN CHOLARS)	LOPMENT OF PHDS IN SCI	ENCE & TECHNOLO	OGY (FOR
093101- A05	Grants, Subsidies and Write off Lo	ans 100,000,000	100,000,000	
093101- A052	Grants Domestic	100,000,000	100,000,000	
Total-	PRIME MINISTER PROGRAMME FOR DEVELOPMENT OF PHDS IN SCIENT TECHNOLOGY (FOR ON-GOING SCHOLARS)	,,	100,000,000	
IB2128 PRIME	MINISTER'S ELECTRIC WHEELCHAI	R SCHEME FOR UNIVERSI	TY STUDENTS	
093101- A05	Grants, Subsidies and Write off Lo	ans 40,000,000	40,000,000	
093101- A052	Grants Domestic	40,000,000	40,000,000	
Total-	PRIME MINISTER'S ELECTRIC WHEELCHAIR SCHEME FOR UNIVERSITY STUDENTS	40,000,000	40,000,000	
IB2129 PROV	ISION OF ACADEMIC & RESEARCH F	ACILITIES AIR UNIVERSITY	( - ISLAMABAD	
093101- A05	Grants, Subsidies and Write off Lo	ans 250,000,000	250,000,000	
093101- A052	Grants Domestic	250,000,000	250,000,000	
Total-	PROVISION OF ACADEMIC & RESEARCH FACILITIES AIR	250,000,000	250,000,000	

# NO. 162.- FC22D98 DEVELOPMENT EXPD. OF HIGHER EDUCATION EDUCATION DEMANDS FOR GRANTS

	COMMISSION (HEC)		
	No of P		2020-2021
	2020-	21 Budget Estimate	Revised Estimate
		Rs	Rs
		NERAL PAKISTAN REVEN	IIES
	AUGUUNIAN UL		
	UNIVERSITY - ISLAMABAD		
IB2130 PROVI	SION OF ACADEMIC AND ALLIED FAC	ILITIES AT UNIVERSITY OF	F MALAKAND (REVISED)
093101- A05	Grants, Subsidies and Write off Loan	ns 250,000,000	350,000,000
093101- A052	Grants Domestic	250,000,000	350,000,000
Total-	PROVISION OF ACADEMIC AND ALLI FACILITIES AT UNIVERSITY OF MALAKAND (REVISED)	ED 250,000,000	350,000,000
	(In Foreign Exchange)	(45,589,000)	
	(Own Resources)	(45,589,000)	
	(In Local Currency)	(204,411,000)	(350,000,000)
IB2131 PROVI	SION OF ACADEMIC BLOCK AT KHUS	HAL KHAN KHATTAK UNI	ERSITY KARAK
093101- A05	Grants, Subsidies and Write off Loa	ns 100,000,000	100,000,000
093101- A052	Grants Domestic	100,000,000	100,000,000
Total-	PROVISION OF ACADEMIC BLOCK AT KHUSHAL KHAN KHATTAK UNIVERS KARAK		100,000,000
IB2132 PROVI	SION OF BASIC ACADEMIC AND ALLIE	D FACILITIES AT UNIVER	SITY OF SWABI
093101- A05	Grants, Subsidies and Write off Loa	ns 176,274,000	176,274,000
093101- A052	Grants Domestic	176,274,000	176,274,000
Total-	PROVISION OF BASIC ACADEMIC AN ALLIED FACILITIES AT UNIVERSITY C SWABI	-, ,	176,274,000
IB2133 PROVI (PHASE-II)	SION OF HIGHER EDUCATION OPPOR	TUNITIES FOR STUDENTS	OF BALOCHISTAN AND FAT
093101- A05	Grants, Subsidies and Write off Loan	ns 350,000,000	350,000,000
093101- A052	Grants Domestic	350,000,000	350,000,000
Total-	PROVISION OF HIGHER EDUCATION OPPORTUNITIES FOR STUDENTS OF BALOCHISTAN AND FATA (PHASE-II)		350,000,000
IB2134 PROVI ENGINEERING	SION OF NEW FACILITIES AND INFRA		MPUS AT OF UNIVERSITY O
093101- A05	Grants, Subsidies and Write off Loa	ns 200,000,000	200,000,000
093101- A052	Grants Domestic	200,000,000	200,000,000

#### NO. 162.- FC22D98 DEVELOPMENT EXPD. OF HIGHER EDUCATION EDUCATION DEMANDS FOR GRANTS COMMISSION (HEC)

NO. 162 FC	22D98 DEVELOPMENT EXPD. OF HIGHER EDU COMMISSION ( HEC )	CATION EDUCATION	DEMANDS FOR GRANTS
	No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
	ACCOUNTANT GENERAL	PAKISTAN REVENUE	S
Total-	PROVISION OF NEW FACILITIES AND INFRASTRUCTURE FOR MAIN CAMPUS AT OF UNIVERSITY OF ENGINEERING &	200,000,000	200,000,000
IB2135 SCIEN	ICE TALENT FARMING SCHEME (STFS) FOR U	NDERGRADUATE PR	OGRAMMES - HEC
093101- A05	Grants, Subsidies and Write off Loans	43,000,000	43,000,000
093101- A052	Grants Domestic	43,000,000	43,000,000
Total-	SCIENCE TALENT FARMING SCHEME (STFS) FOR UNDERGRADUATE PROGRAMMES - HEC	43,000,000	43,000,000
IB2136 STRE	NGTHENING & EXPANSION OF BALOCHISTAN	UNIVERSITY OF INF	ORMATION TECHNOLOGY AND
093101- A05	Grants, Subsidies and Write off Loans	200,000,000	377,763,000
093101- A052	Grants Domestic	200,000,000	377,763,000
Total-	STRENGTHENING & EXPANSION OF BALOCHISTAN UNIVERSITY OF INFORMATION TECHNOLOGY AND	200,000,000	377,763,000
IB2137 STREI	NGTHENING & UPGRADATION OF UNIVERSITI	ES OF BACKWARD A	REA - HEC
093101- A05	Grants, Subsidies and Write off Loans	438,736,000	438,736,000
093101- A052	Grants Domestic	438,736,000	438,736,000
Total-	STRENGTHENING & UPGRADATION OF UNIVERSITIES OF BACKWARD AREA - HEC	438,736,000	438,736,000
IB2138 STREI	NGTHENING AND EXPANSION OF THE UNIVER	SITY OF GUJRAT AN	D ALLIED CAMPUSES
093101- A05	Grants, Subsidies and Write off Loans	200,000,000	100,000,000
093101- A052	Grants Domestic	200,000,000	100,000,000
Total-	STRENGTHENING AND EXPANSION OF THE UNIVERSITY OF GUJRAT AND ALLIED CAMPUSES	200,000,000	100,000,000
IB2139 STREI	NGTHENING AND UPGRADATION OF ACADEN	IIC FACILITIES AT UN	IVERSITY OF SINDH JAMSHORO
093101- A05	Grants, Subsidies and Write off Loans	200,000,000	100,000,000
093101- A052	Grants Domestic	200,000,000	100,000,000
Total-	STRENGTHENING AND UPGRADATION OF ACADEMIC FACILITIES AT UNIVERSITY OF SINDH JAMSHORO	200,000,000	100,000,000

IB2140 STRENGTHENING OF ACADEMIC & PROFESSIONAL FACILITIES AT UNIVERSITY OF PESHAWAR

NO. 162 FC2	22D98 DEVELOPMENT EXPD. OF HIGHER E COMMISSION ( HEC )	EDUCATION EDUCATION	DEMANDS	FOR GRANTS
	No of Posts 2020-21	s 2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs	
	ACCOUNTANT GENER	AL PAKISTAN REVENUE	S	
093101- A05	Grants, Subsidies and Write off Loans	250,000,000	250,000,000	
093101- A052	Grants Domestic	250,000,000	250,000,000	
Total-	STRENGTHENING OF ACADEMIC & PROFESSIONAL FACILITIES AT UNIVERSITY OF PESHAWAR	250,000,000	250,000,000	
	(In Foreign Exchange)	(200,000,000)		
	(Own Resources)	(200,000,000)		
	(In Local Currency)	(50,000,000)	(250,000,000)	
IB2141 STREN	NGTHENING OF ACADEMIC & RESEARCH	FACILITIES AT PAKISTAN	NINSTITUTE OF ENGI	NEERING &
093101- A05	Grants, Subsidies and Write off Loans	200,000,000	300,000,000	
093101- A052	Grants Domestic	200,000,000	300,000,000	
Total-	STRENGTHENING OF ACADEMIC & RESEARCH FACILITIES AT PAKISTAN INSTITUTE OF ENGINEERING & APPLIED SCIENCES	200,000,000	300,000,000	
IB2142 STREN KARACHI	IGTHENING OF ACADEMIC AND RESEARC	CH PROGRAM AT BAHRIA	A UNIVERSITY ISLAM	ABAD/
093101- A05	Grants, Subsidies and Write off Loans	350,000,000	350,000,000	
093101- A052	Grants Domestic	350,000,000	350,000,000	
Total-	STRENGTHENING OF ACADEMIC AND RESEARCH PROGRAM AT BAHRIA UNIVERSITY ISLAMABAD/ KARACHI	350,000,000	350,000,000	
IB2143 STREM	IGTHENING OF ACADEMIC AND RESEARC	CH PROGRAMS AT UNIVE	RSITY OF THE PUNJ	AB LAHORE
093101- A05	Grants, Subsidies and Write off Loans	100,000,000	150,000,000	
093101- A052	Grants Domestic	100,000,000	150,000,000	
Total-	STRENGTHENING OF ACADEMIC AND RESEARCH PROGRAMS AT UNIVERSITY OF THE PUNJAB LAHORE	100,000,000	150,000,000	
	IGTHENING OF ACADEMIC AND RESEARC (NUML) ISLAMABAD	CH PROGRAMS AT NATIO	ONAL UNIVERSITY OF	MODERN
093101- A05	Grants, Subsidies and Write off Loans	80,458,000	80,458,000	
093101- A052	Grants Domestic	80,458,000	80,458,000	

NO. 162 FC2	2D98 DEVELOPMENT EXPD. OF HIGHER ED	UCATION EDUCATION	DEMANDS FOR GRANTS
	COMMISSION ( HEC ) No of Posts 2020-21	2020-2021 Budget Estimate	2020-2021 Revised Estimate
		Rs	Rs
	ACCOUNTANT GENERA	L PAKISTAN REVENU	ES
Total-	STRENGTHENING OF ACADEMIC AND RESEARCH PROGRAMS AT NATIONAL UNIVERSITY OF MODERN LANGUAGES (NUML) ISLAMABAD	80,458,000	80,458,000
	(In Foreign Exchange)	(58,918,000)	
	(Own Resources)	(58,918,000)	
	(In Local Currency)	(21,540,000)	(80,458,000)
IB2145 STREN FIBER	IGTHENING OF CORE NETWORK & EXPANS	ION OF PERN FOOTP	RINTS THROUGH CPEC OPTICAL
093101- A05	Grants, Subsidies and Write off Loans	500,000,000	500,000,000
093101- A052	Grants Domestic	500,000,000	500,000,000
Total-	STRENGTHENING OF CORE NETWORK & EXPANSION OF PERN FOOTPRINTS THROUGH CPEC OPTICAL FIBER	500,000,000	500,000,000
IB2146 STREM	IGTHENING OF DAWOOD UNIVERSITY OF EI	<b>NGINEERING &amp; TECHI</b>	NOLOGY KARACHI
093101- A05	Grants, Subsidies and Write off Loans	30,000,000	30,000,000
093101- A052	Grants Domestic	30,000,000	30,000,000
Total-	STRENGTHENING OF DAWOOD UNIVERSITY OF ENGINEERING & TECHNOLOGY KARACHI	30,000,000	30,000,000
IB2147 STREM	IGTHENING OF INSTITUTE OF BIO-TECHNOL	OGY AT BAHAUDDIN	ZAKARIYA UNIVERSITY MULTAN
093101- A05	Grants, Subsidies and Write off Loans	50,000,000	125,000,000
093101- A052	Grants Domestic	50,000,000	125,000,000
Total-	STRENGTHENING OF INSTITUTE OF BIO-TECHNOLOGY AT BAHAUDDIN ZAKARIYA UNIVERSITY MULTAN	50,000,000	125,000,000
IB2148 STREM	IGTHENING OF KHYBER MEDICAL UNIVERS	ITY PESHAWAR	
093101- A05	Grants, Subsidies and Write off Loans	50,000,000	50,000,000
093101- A052	Grants Domestic	50,000,000	50,000,000
Total-	STRENGTHENING OF KHYBER MEDICAL UNIVERSITY PESHAWAR	50,000,000	50,000,000
IB2149 STREM	IGTHENING OF THE UNIVERSITY OF POONC	H RAWALAKOT AJ&	(REVISED)
093101- A05	Grants, Subsidies and Write off Loans	250,000,000	250,000,000

NO. 162 FC2	22D98 DEVELOPMENT EXPD. OF HIGHER E COMMISSION ( HEC )	DUCATION EDUCATION	DEMANDS FOR GRANTS
	No of Posts 2020-21	5 2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
	ACCOUNTANT GENER	AL PAKISTAN REVENUE	S
093101- A052	Grants Domestic	250,000,000	250,000,000
Total-	STRENGTHENING OF THE UNIVERSITY OF POONCH RAWALAKOT AJ&K (REVISED)	250,000,000	250,000,000
IB2150 STREM	IGTHENING OF UNIVERSITY OF EDUCATIO	N LAHORE	
093101- A05	Grants, Subsidies and Write off Loans	200,000,000	300,000,000
093101- A052	Grants Domestic	200,000,000	300,000,000
Total-	STRENGTHENING OF UNIVERSITY OF EDUCATION LAHORE	200,000,000	300,000,000
IB2151 STREM	IGTHENING OF UNIVERSITY OF ENGINEER	RING & TECHNOLOGY (UI	ET) LAHORE (REVISED)
093101- A05	Grants, Subsidies and Write off Loans	100,000,000	100,000,000
093101- A052	Grants Domestic	100,000,000	100,000,000
Total-	STRENGTHENING OF UNIVERSITY OF ENGINEERING & TECHNOLOGY (UET) LAHORE (REVISED)	100,000,000	100,000,000
IB2152 STREM	IGTHENING OF UNIVERSITY OF NAROWAL	NAROWAL	
093101- A05	Grants, Subsidies and Write off Loans	100,000,000	100,000,000
093101- A052	Grants Domestic	100,000,000	100,000,000
Total-	STRENGTHENING OF UNIVERSITY OF NAROWAL NAROWAL	100,000,000	100,000,000
IB2153 STREM	IGTHENING OF UNIVERSITY OF SARGODH	A AND ITS CAMPUSES A	T MIANWALI & BHAKKAR
093101- A05	Grants, Subsidies and Write off Loans	150,000,000	150,000,000
093101- A052	Grants Domestic	150,000,000	150,000,000
Total-	STRENGTHENING OF UNIVERSITY OF SARGODHA AND ITS CAMPUSES AT MIANWALI & BHAKKAR	150,000,000	150,000,000
IB2154 SUBSI	DY TO SCHOLARS ABROAD UNDER CULT	URAL EXCHANGE PROG	RAMME PHASEII (HEC)
093101- A05	Grants, Subsidies and Write off Loans	20,000,000	20,000,000
093101- A052	Grants Domestic	20,000,000	20,000,000
Total-	SUBSIDY TO SCHOLARS ABROAD UNDER CULTURAL EXCHANGE PROGRAMME PHASEII (HEC)	20,000,000	20,000,000
	(In Foreign Exchange)	(15,000,000)	
	(Own Resources)	(15,000,000)	

NO. 162 FC2	22D98 DEVELOPMENT EXPD. OF H	IIGHER EDUC	ATION EDUCATION	I DEMANDS	FOR GRANTS
		o of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs	
	ACCOUNTAN	T GENERAL F	PAKISTAN REVENU	ES	
	(In Local Currency)		(5,000,000)	(20,000,000)	
IB2155 UP GR REVISED)	ADATION OF ACADEMIC FACILITI	ES AT SINDH	AGRICULTURE UN	IVERSITY TANDOJAN	I (TO BE
093101- A05	Grants, Subsidies and Write off	Loans	100,000,000	100,000,000	
093101- A052	Grants Domestic		100,000,000	100,000,000	
	UP GRADATION OF ACADEMIC FACILITIES AT SINDH AGRICULT UNIVERSITY TANDOJAM (TO BE REVISED)	URE	100,000,000	100,000,000	
IB2156 UPGR	ADATION AND REPLACEMENT OF		MENT OF NUST SCH	IOOL/COLLEGES	
093101- A05	Grants, Subsidies and Write off	Loans	258,560,000	258,560,000	
093101- A052	Grants Domestic		258,560,000	258,560,000	
Total-	UPGRADATION AND REPLACEM LAB EQUIPMENT OF NUST SCHOOL/COLLEGES	ENT OF	258,560,000	258,560,000	
IB2157 UPGRA	ADATION OF BANNU UNIVERSITY ED	OF SCIENCE	& TECHNOLOGY L	AKKI MARWAT CAMF	US TO A
093101- A05	Grants, Subsidies and Write off	Loans	100,000,000	100,000,000	
093101- A052	Grants Domestic		100,000,000	100,000,000	
Total-	UPGRADATION OF BANNU UNIV OF SCIENCE & TECHNOLOGY LA MARWAT CAMPUS TO A FULL FLEDGED	-	100,000,000	100,000,000	
IB2158 UPGRA	ADATION OF GOVERNMENT COLL /ERSITY OF	EGE OF TEC	HNOLOGY (GCT) K	HAIRPUR INTO THE B	ENAZIR
093101- A05	Grants, Subsidies and Write off	Loans	150,000,000	200,000,000	
093101- A052	Grants Domestic		150,000,000	200,000,000	
Total-	UPGRADATION OF GOVERNMEN COLLEGE OF TECHNOLOGY (GC KHAIRPUR INTO THE BENAZIR B UNIVERSITY OF	:т)	150,000,000	200,000,000	
IB2159 UPGRA	ADATION OF NATIONAL INSTITUT	E OF SCIENC	E & TECHNICAL ED	DUCATION (NISTE) ISL	AMABAD
093101- A05	Grants, Subsidies and Write off	Loans	100,000,000	100,000,000	

NO. 162 FC2	22D98 DEVELOPMENT EXPD. OF HIGHER E COMMISSION ( HEC )	DUCATION EDUCATION	I DEMAN	DS FOR GRANTS
	No of Posts 2020-21	s 2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs	
	ACCOUNTANT GENER	AL PAKISTAN REVENU	ES	
093101- A052	Grants Domestic	100,000,000	100,000,000	
	UPGRADATION OF NATIONAL INSTITUTE OF SCIENCE & TECHNICAL EDUCATION (NISTE) ISLAMABAD INTO SKILL	100,000,000	100,000,000	
IB2160 UP-GR TECHNOLOG	ADATION OF SYNTHETIC FIBER DEVELO	PMENT AND APPLICATIO	ON CENTRE (SFDA	C) AND PLASTIC
093101- A05	Grants, Subsidies and Write off Loans	200,000,000	200,000,000	
093101- A052	Grants Domestic	200,000,000	200,000,000	
Total-	UP-GRADATION OF SYNTHETIC FIBER DEVELOPMENT AND APPLICATION CENTRE (SFDAC) AND PLASTIC TECHNOLOGY	200,000,000	200,000,000	
	(In Foreign Exchange)	(30,000,000)		
	(Own Resources)	(30,000,000)		
	(In Local Currency)	(170,000,000)	(200,000,000)	
IB2161 UP-GR UNIVERSITY (	ADATION OF UNIVERSITY COLLEGE OF E	NGINEERING & TECHNO	DLOGY MIRPUR IN	<b>FO MIRPUR</b>
093101- A05	Grants, Subsidies and Write off Loans	100,000,000	100,000,000	
093101- A052	Grants Domestic	100,000,000	100,000,000	
	UP-GRADATION OF UNIVERSITY COLLEGE OF ENGINEERING & TECHNOLOGY MIRPUR INTO MIRPUR UNIVERSITY OF SCIENCE	100,000,000	100,000,000	
IB2162 UPGR	ADATION OF UNIVERSITY OF HAZARA CA	MPUS AT HAVELIAN TO	A FULL-FLEDGED	UNIVERSITY
093101- A05	Grants, Subsidies and Write off Loans	394,298,000	394,298,000	
093101- A052	Grants Domestic	394,298,000	394,298,000	
Total-	UPGRADATION OF UNIVERSITY OF HAZARA CAMPUS AT HAVELIAN TO A FULL-FLEDGED UNIVERSITY	394,298,000	394,298,000	
IB2163 WOME	N UNIVERSITY CAMPUSES AT PISHIN ANI	D KHUZDAR (SBK WOMI	EN UNIVERSITY)	
093101- A05	Grants, Subsidies and Write off Loans	175,000,000	175,000,000	
093101- A052	Grants Domestic	175,000,000	175,000,000	
Total-	WOMEN UNIVERSITY CAMPUSES AT	175,000,000	175,000,000	

NO. 162 FC2	22D98 DEVELOPMENT EXPD. OF HIGHER ED COMMISSION ( HEC )	UCATION EDUCATION	N DEMANDS FOR GRAN
	No of Posts 2020-21	2020-2021 Budget Estimate	2020-2021 Revised Estimate
		Rs	Rs
	ACCOUNTANT GENERA	L PAKISTAN REVENU	ES
	PISHIN AND KHUZDAR (SBK WOMEN UNIVERSITY)		
IB2164 CONS	TRUCTION OF HOSTEL/SPORTS FACILITIES	AT KARAKORAM IN	ERNATIONAL UNIVERSITY (KIU)
093101- A05	Grants, Subsidies and Write off Loans	100,000,000	100,000,000
093101- A052	Grants Domestic	100,000,000	100,000,000
Total-	CONSTRUCTION OF HOSTEL/SPORTS FACILITIES AT KARAKORAM INTERNATIONAL UNIVERSITY (KIU)	100,000,000	100,000,000
IB2165 FEASI OVERALL RO	BILITY STUDY FOR CONSTRUCTION OF UN	VERSITY OF MINES A	ND MINERALS IN NAUKANDI &
093101- A05	Grants, Subsidies and Write off Loans	10,080,000	10,080,000
093101- A052	Grants Domestic	10,080,000	10,080,000
Total-	FEASIBILITY STUDY FOR CONSTRUCTION OF UNIVERSITY OF MINES AND MINERALS IN NAUKANDI & OVERALL ROLL OVER	10,080,000	10,080,000
IB2166 DEVEL	OPMENT AND EXTENSION OF BOLAN UNIV	ERSITY OF HEALTH S	CIENCES QUETTA
093101- A05	Grants, Subsidies and Write off Loans	50,000,000	50,000,000
093101- A052	Grants Domestic	50,000,000	50,000,000
Total-	DEVELOPMENT AND EXTENSION OF BOLAN UNIVERSITY OF HEALTH SCIENCES QUETTA	50,000,000	50,000,000
	(In Foreign Exchange)	(20,000,000)	
	(Own Resources)	(20,000,000)	
	(In Local Currency)	(30,000,000)	(50,000,000)
IB2167 ESTAE	BLISHMENT OF FEDERAL INSTITUTE AT HY	DERABAD - SINDH	
093101- A05	Grants, Subsidies and Write off Loans	600,000,000	50,000,000
093101- A052	Grants Domestic	600,000,000	50,000,000
Total-	ESTABLISHMENT OF FEDERAL INSTITUTE AT HYDERABAD - SINDH	600,000,000	50,000,000
	(In Foreign Exchange)	(30,000,000)	
	(Own Resources)	(30,000,000)	
	(In Local Currency)	(570,000,000)	(50,000,000)

NO. 162 FC2	22D98 DEVELOPMENT EXPD. OF HIGHER COMMISSION ( HEC )		ON DEMA	NDS FOR GRANTS
	No of Pos 2020-21		2020-2021 Revised Estimate Rs	
	ACCOUNTANT GENE	ERAL PAKISTAN REVEN	IUES	
IB2168 ESTA	BLISHMENT OF NATIONAL CENTER FOR	GIS AND SPACE APPLI	CATION	
093101- A05	Grants, Subsidies and Write off Loans	200,000,000	200,000,000	
093101- A052	Grants Domestic	200,000,000	200,000,000	
Total-	ESTABLISHMENT OF NATIONAL CENTER FOR GIS AND SPACE APPLICATION	200,000,000	200,000,000	
IB2169 ESTAB	BLISHMENT OF NEW CAMPUS OF NATIO	NAL UNIVERSITY OF TE	CHNOLOGY (NUTE	CH)
093101- A05	Grants, Subsidies and Write off Loans	300,000,000	700,000,000	
093101- A052	Grants Domestic	300,000,000	700,000,000	
Total-	ESTABLISHMENT OF NEW CAMPUS OF NATIONAL UNIVERSITY OF TECHNOLOGY (NUTECH)	300,000,000	700,000,000	
	(In Foreign Exchange)	(120,000,000)		
	(Own Resources)	(120,000,000)		
	(In Local Currency)	(180,000,000)	(700,000,000)	
IB2170 ESTA	BLISHMENT OF WOMEN CAMPUS OF KO	HAT UNIVERSITY OF SC	CIENCE & TECHNOL	OGY AT KOHAT
093101- A05	Grants, Subsidies and Write off Loans	25,000,000	25,000,000	
093101- A052	Grants Domestic	25,000,000	25,000,000	
Total-	ESTABLISHMENT OF WOMEN CAMPUS OF KOHAT UNIVERSITY OF SCIENCE & TECHNOLOGY AT KOHAT	- , ,	25,000,000	
IB2171 HIGHE	R EDUCATION DEVELOPMENT PROGRA	MME OF PAKISTAN (HE	EDP)	
093101- A05	Grants, Subsidies and Write off Loans	1,200,000,000	1,200,000,000	
093101- A052	Grants Domestic	1,200,000,000	1,200,000,000	
Total-	HIGHER EDUCATION DEVELOPMENT PROGRAMME OF PAKISTAN (HEDP)	1,200,000,000	1,200,000,000	
	(In Foreign Exchange)	(1,200,000,000)		
	(Foreign Aid)	(1,200,000,000)		
	(In Local Currency)		(1,200,000,000)	
IB2172 PROV	ISION OF ACADEMIC & RESEARCH FACI	LITIES AND GIRLS HOS	TEL AT QUAID-E-A	ZAM UNIVERSITY
093101- A05	Grants, Subsidies and Write off Loans	100,000,000	100,000,000	
093101- A052	Grants Domestic	100,000,000	100,000,000	

NO. 162 FC2	22D98 DEVELOPMENT EXPD. OF HIGHER EDU COMMISSION ( HEC )	ICATION EDUCATION	DEMANDS FOR GRANTS
	No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
	ACCOUNTANT GENERAL	. PAKISTAN REVENUE	S
Total-	PROVISION OF ACADEMIC & RESEARCH FACILITIES AND GIRLS HOSTEL AT QUAID-E-AZAM UNIVERSITY ISLAMABAD	100,000,000	100,000,000
IB2173 STREM	NGTHENING & DEVELOPMENT OF PHYSICAL DF HARIPUR	AND TECHNOLOGICA	L INFRASTRUCTURE AT THE
093101- A05	Grants, Subsidies and Write off Loans	150,000,000	150,000,000
093101- A052	Grants Domestic	150,000,000	150,000,000
Total-	STRENGTHENING & DEVELOPMENT OF PHYSICAL AND TECHNOLOGICAL INFRASTRUCTURE AT THE UNIVERSITY OF HARIPUR	150,000,000	150,000,000
IB2174 UPGRA	ADATION AND CAPACITY BUILDING OF PAKE	STAN ACADEMY OF S	CIENCES (NATURAL AND SOCIAL
093101- A05		100 000 000	
033101- A03	Grants, Subsidies and Write off Loans	100,000,000	100,000,000
093101- A052		<b>100,000,000</b> 100,000,000	<b>100,000,000</b> 100,000,000
093101- A052			
093101- A052 Total-	Grants Domestic UPGRADATION AND CAPACITY BUILDING OF PAKISTAN ACADEMY OF SCIENCES (NATURAL AND SOCIAL	100,000,000 100,000,000	100,000,000 100,000,000
093101- A052 Total-	Grants Domestic UPGRADATION AND CAPACITY BUILDING OF PAKISTAN ACADEMY OF SCIENCES (NATURAL AND SOCIAL SCIENCES)	100,000,000 100,000,000	100,000,000 100,000,000
093101- A052 Total- IB2175 UPLIF	Grants Domestic UPGRADATION AND CAPACITY BUILDING OF PAKISTAN ACADEMY OF SCIENCES (NATURAL AND SOCIAL SCIENCES) TING OF ACADEMIC AND INFRASTRUCTURE	100,000,000 100,000,000 FACILITIES AT HAZAR	100,000,000 100,000,000 RA UNIVERSITY MANSEHRA
093101- A052 Total- IB2175 UPLIF 093101- A05 093101- A052	Grants Domestic UPGRADATION AND CAPACITY BUILDING OF PAKISTAN ACADEMY OF SCIENCES (NATURAL AND SOCIAL SCIENCES) TING OF ACADEMIC AND INFRASTRUCTURE Grants, Subsidies and Write off Loans	100,000,000 100,000,000 FACILITIES AT HAZAF 100,000,000	100,000,000 100,000,000 RA UNIVERSITY MANSEHRA 150,000,000
093101- A052 Total- IB2175 UPLIF 093101- A05 093101- A052 Total- IB2177 LIVES	Grants Domestic UPGRADATION AND CAPACITY BUILDING OF PAKISTAN ACADEMY OF SCIENCES (NATURAL AND SOCIAL SCIENCES) TING OF ACADEMIC AND INFRASTRUCTURE Grants, Subsidies and Write off Loans Grants Domestic UPLIFTING OF ACADEMIC AND INFRASTRUCTURE FACILITIES AT	100,000,000 100,000,000 FACILITIES AT HAZAF 100,000,000 100,000,000	100,000,000 100,000,000 RA UNIVERSITY MANSEHRA 150,000,000 150,000,000 150,000,000
093101- A052 Total- IB2175 UPLIF 093101- A05 093101- A052 Total- IB2177 LIVES	Grants Domestic UPGRADATION AND CAPACITY BUILDING OF PAKISTAN ACADEMY OF SCIENCES (NATURAL AND SOCIAL SCIENCES) TING OF ACADEMIC AND INFRASTRUCTURE Grants, Subsidies and Write off Loans Grants Domestic UPLIFTING OF ACADEMIC AND INFRASTRUCTURE FACILITIES AT HAZARA UNIVERSITY MANSEHRA TOCK SECTOR DEVELOPMENT THROUGH CA	100,000,000 100,000,000 FACILITIES AT HAZAF 100,000,000 100,000,000	100,000,000 100,000,000 RA UNIVERSITY MANSEHRA 150,000,000 150,000,000 150,000,000
093101- A052 Total- IB2175 UPLIF 093101- A05 093101- A052 Total- IB2177 LIVES TECHNOLOG	Grants Domestic UPGRADATION AND CAPACITY BUILDING OF PAKISTAN ACADEMY OF SCIENCES (NATURAL AND SOCIAL SCIENCES) TING OF ACADEMIC AND INFRASTRUCTURE Grants, Subsidies and Write off Loans Grants Domestic UPLIFTING OF ACADEMIC AND INFRASTRUCTURE FACILITIES AT HAZARA UNIVERSITY MANSEHRA TOCK SECTOR DEVELOPMENT THROUGH CA Y TRANSFER UNIVERSITY Grants, Subsidies and Write off Loans	100,000,000 100,000,000 FACILITIES AT HAZAF 100,000,000 100,000,000 100,000,000	100,000,000 100,000,000 RA UNIVERSITY MANSEHRA 150,000,000 150,000,000 150,000,000 PLIED RESEARCH AND
093101- A052 Total- 1B2175 UPLIF 093101- A05 093101- A052 Total- 1B2177 LIVES TECHNOLOG 093101- A05 093101- A052	Grants Domestic	100,000,000 100,000,000 FACILITIES AT HAZAF 100,000,000 100,000,000 100,000,000 APACITY BUILDING AP 150,000,000	100,000,000 100,000,000 RA UNIVERSITY MANSEHRA 150,000,000 150,000,000 PLIED RESEARCH AND 10,000,000

NO. 162 FC2	2D98 DEVELOPMENT EXPD. OF HIGHER COMMISSION ( HEC )	EDUCATION EDUCATION	DEMAN	DS FOR GRANTS
	No of Post 2020-21	Budget Estimate	2020-2021 Revised Estimate	
		Rs	Rs	
	ACCOUNTANT GENE	RAL PAKISTAN REVENUE	S	
093101- A05	Grants, Subsidies and Write off Loans	158,000,000	158,000,000	
093101- A052	Grants Domestic	158,000,000	158,000,000	
Total-	PAK-UK KNOWLEDGE GATEWAY- HEC	158,000,000	158,000,000	
IB2179 CONS	<b>FRUCTION OF BUILDINGS FOR THE UNIV</b>	ERSITY OF BUNER AT SW	/ARI (PHASE-I)	
093101- A05	Grants, Subsidies and Write off Loans	250,000,000	250,000,000	
093101- A052	Grants Domestic	250,000,000	250,000,000	
Total-	CONSTRUCTION OF BUILDINGS FOR THE UNIVERSITY OF BUNER AT SWARI (PHASE-I)	250,000,000	250,000,000	
IB2180 DEVEL SCIENCES LA	OPMENT OF INFRASTRUCTURE AT LASI SBELA	BELA UNIVERSITY OF AG	RICULTURE WATI	ER AND MARINE
093101- A05	Grants, Subsidies and Write off Loans	200,000,000	200,000,000	
093101- A052	Grants Domestic	200,000,000	200,000,000	
Total-	DEVELOPMENT OF INFRASTRUCTURE AT LASBELA UNIVERSITY OF AGRICULTURE WATER AND MARINE SCIENCES LASBELA	200,000,000	200,000,000	
IB2181 DEVEL	OPMENT OF MAIN CAMPUS BACHA KHA	N UNIVERSITY CHARSAD	DA	
093101- A05	Grants, Subsidies and Write off Loans	166,231,000	166,231,000	
093101- A052	Grants Domestic	166,231,000	166,231,000	
Total-	DEVELOPMENT OF MAIN CAMPUS BACHA KHAN UNIVERSITY CHARSADDA	166,231,000	166,231,000	
IB2182 ESTAE	BLISHMENT OF AN ADVANCED MOLECUL CENTRE AT	AR GENETICS AND GENC	DMICS DISEASES	RESEARCH AND
093101- A05	Grants, Subsidies and Write off Loans	352,211,000	352,211,000	
093101- A052	Grants Domestic	352,211,000	352,211,000	
Total-	ESTABLISHMENT OF AN ADVANCED MOLECULAR GENETICS AND GENOMICS DISEASES RESEARCH AND TREATMENT CENTRE AT	352,211,000	352,211,000	
IB2183 ESTAE	BLISHMENT OF FOUR NEW DEPARTMENT Y (BUET)	S AT BALOCHISTAN UNI	ERSITY OF ENGI	NEERING &
093101- A05	Grants, Subsidies and Write off Loans	200,000,000	200,000,000	

NO. 162 FC	22D98 DEVELOPMENT EXPD. OF HIGHEF COMMISSION ( HEC )	EDUCATION EDUCATION	DEMANDS FOR GRANTS
	No of Po 2020-2		2020-2021 Revised Estimate Rs
	ACCOUNTANT GEN	ERAL PAKISTAN REVENUE	ES
093101- A052	Grants Domestic	200,000,000	200,000,000
Total-	ESTABLISHMENT OF FOUR NEW DEPARTMENTS AT BALOCHISTAN UNIVERSITY OF ENGINEERING & TECHNOLOGY (BUET)	200,000,000	200,000,000
IB2185 ESTAI OF BIO-PROE	BLISHMENT OF NATIONAL CENTER OF I	NDUSTRIAL BIOTECHNOL	DGY FOR PILOT MANUFACTURING
093101- A05	Grants, Subsidies and Write off Loans	350,000,000	350,000,000
093101- A052	Grants Domestic	350,000,000	350,000,000
Total-	ESTABLISHMENT OF NATIONAL CENTER OF INDUSTRIAL BIOTECHNOLOGY FOR PILOT MANUFACTURING OF BIO-PRODUCTS	350,000,000	350,000,000
IB2186 ESTAI	BLISHMENT OF NEW CAMPUS FOR GOV	T COLLEGE WOMEN UNIV	ERSITY FAISALABAD
093101- A05	Grants, Subsidies and Write off Loans	\$ 250,000,000	250,000,000
093101- A052	Grants Domestic	250,000,000	250,000,000
Total-	ESTABLISHMENT OF NEW CAMPUS FOR GOVT COLLEGE WOMEN UNIVERSITY FAISALABAD	250,000,000	250,000,000
IB2187 ESTAI	BLISHMENT OF SUKKAR IBA UNIVERSIT	Y CAMPUS AT MIRPUR KH	AS
093101- A05	Grants, Subsidies and Write off Loans	5 170,000,000	170,000,000
093101- A052	Grants Domestic	170,000,000	170,000,000
Total-	ESTABLISHMENT OF SUKKAR IBA UNIVERSITY CAMPUS AT MIRPUR KHAS	170,000,000	170,000,000
IB2188 ESTAI	BLISHMENT OF THE UNIVERSITY OF CHI	TRAL (PHASE-I)	
093101- A05	Grants, Subsidies and Write off Loans	5 200,000,000	200,000,000
093101- A052	Grants Domestic	200,000,000	200,000,000
Total-	ESTABLISHMENT OF THE UNIVERSITY OF CHITRAL (PHASE-I)	200,000,000	200,000,000
IB2189 FEASI (NWTD)	BILITY STUDY FOR ESTABLISHMENT OF	UNIVERSITY IN NORTH W	AZIRISTAN TRIBAL DISTRICT
093101- A05	Grants, Subsidies and Write off Loans	5 7,560,000	7,560,000
093101- A052	Grants Domestic	7,560,000	7,560,000

No of Posts 2020-2021 2020-2021 2020-21 Budget Revised Estimate Estimate Rs Rs ACCOUNTANT GENERAL PAKISTAN REVENUES
Estimate     Estimate       Rs     Rs       ACCOUNTANT GENERAL PAKISTAN REVENUES       Total-     FEASIBILITY STUDY FOR       7,560,000     7,560,000
Rs Rs ACCOUNTANT GENERAL PAKISTAN REVENUES Total- FEASIBILITY STUDY FOR 7,560,000 7,560,000
ACCOUNTANT GENERAL PAKISTAN REVENUES
Total- FEASIBILITY STUDY FOR 7,560,000 7,560,000
NORTH WAZIRISTAN TRIBAL DISTRICT (NWTD)
IB2190 SMART UNIVERSITIES: TRANSFORMATION THROUGH SMART CLASSROOMS (PHASE-I)
093101- A05         Grants, Subsidies and Write off Loans         50,000,000         50,000,000
093101- A052 Grants Domestic 50,000,000 50,000,000
Total-       SMART UNIVERSITIES:       50,000,000       50,000,000         TRANSFORMATION THROUGH SMART       CLASSROOMS (PHASE-I)
IB2191 STRENGTHENING & DEVELOPMENT OF JINNAH SINDH MEDICAL UNIVERSITY KARACHI (PHASE-I)
093101- A05         Grants, Subsidies and Write off Loans         200,000,000         200,000,000
093101- A052 Grants Domestic 200,000,000 200,000
Total- STRENGTHENING & DEVELOPMENT OF 200,000,000 200,000,000 JINNAH SINDH MEDICAL UNIVERSITY KARACHI ( PHASE-I)
IB2192 STRENGTHENING OF CENTER OF EXCELLENCE IN ARTS & DESIGN (CEAD) MEHRAN UNIVERSITY OF ENGINEERING &
093101- A05 Grants, Subsidies and Write off Loans 100,000,000 100,000,000
093101- A052 Grants Domestic 100,000,000 100,000,000
Total-       STRENGTHENING OF CENTER OF       100,000,000       100,000,000         EXCELLENCE IN ARTS & DESIGN       (CEAD) MEHRAN UNIVERSITY OF         ENGINEERING &       100,000,000       100,000,000
IB2193 STRENGTHENING OF ABBOTTABAD CAMPUS OF UNIVERSITY OF ENGINEERING & TECHNOLOGY PESHAWAR
093101- A05 Grants, Subsidies and Write off Loans 50,000,000 50,000,000
093101- A052 Grants Domestic 50,000,000 50,000,000
Total-       STRENGTHENING OF ABBOTTABAD       50,000,000       50,000,000         CAMPUS OF UNIVERSITY OF       ENGINEERING & TECHNOLOGY       ENGINERING & TECHNOLOGY         PESHAWAR
(In Foreign Exchange) (100,000,000)
(Own Resources) (100,000,000)

NO. 162 FC2	22D98 DEVELOPMENT EXPD. OF HIGHE	R EDUCATION EDUCATIO	DEMANDS FOR GR	ANTS
	COMMISSION (HEC)			
	No of Po 2020-2	21 Budget Estimate	2020-2021 Revised Estimate	
		Rs	Rs	
	ACCOUNTANT GEN	IERAL PAKISTAN REVENU	ES	
	(In Local Currency)	(50,000,000-)	(50,000,000)	
IB2194 STREN (GSCWU) BAH	IGTHENING OF EXISTING FACILITIES O	F GOVERNMENT SADIQ C	DLLEGE WOMEN UNIVERSITY	
093101- A05	Grants, Subsidies and Write off Loan	s 145,000,000	145,000,000	
093101- A052	Grants Domestic	145,000,000	145,000,000	
Total-	STRENGTHENING OF EXISTING FACILITIES OF GOVERNMENT SADIQ COLLEGE WOMEN UNIVERSITY (GSCWU) BAHAWALPUR	145,000,000	145,000,000	
IB2195 ACADI	EMIC COLLABORATION UNDER CPEC	CONSORTIUM OF UNIVERS	ITIES	
093101- A05	Grants, Subsidies and Write off Loan	s 175,000,000	75,000,000	
093101- A052	Grants Domestic	175,000,000	75,000,000	
Total-	ACADEMIC COLLABORATION UNDER CPEC CONSORTIUM OF UNIVERSITIES	- ) )	75,000,000	
	(In Foreign Exchange)	(50,000,000)		
	(Own Resources)	(50,000,000)		
	(In Local Currency)	(125,000,000)	(75,000,000)	
IB2196 ESTAE	BLISHMENT OF 21ST CENTURY WATER Y KARACHI	INSTITUTE AT NED UNIVE	RSITY OF ENGINEERING AND	
093101- A05	Grants, Subsidies and Write off Loan	s 470,000,000	470,000,000	
093101- A052	Grants Domestic	470,000,000	470,000,000	
Total-	ESTABLISHMENT OF 21ST CENTURY WATER INSTITUTE AT NED UNIVERSIT OF ENGINEERING AND TECHNOLOGY KARACHI		470,000,000	
IB2197 PROVI	SION OF MISSING FACILITIES AT THE U	JNIVERSITY OF SWABI NE	W CAMPUS SITE	
093101- A05	Grants, Subsidies and Write off Loan	s 50,000,000	50,000,000	
093101- A052	Grants Domestic	50,000,000	50,000,000	
Total-	PROVISION OF MISSING FACILITIES A THE UNIVERSITY OF SWABI NEW CAMPUS SITE	T 50,000,000	50,000,000	
IB2198 ESTAE	LISHMENT OF UNIVERSITY OF TURBA	T (PHASE-II)		
093101- A05	Grants, Subsidies and Write off Loan	s 50,000,000	50,000,000	

NO. 162 FC2	2D98 DEVELOPMENT EXPD. OF F COMMISSION ( HEC )	IIGHER EDUC	ATION EDUCATION	DEMANDS FOR GRANTS
		o of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
	ACCOUNTAN	T GENERAL F	PAKISTAN REVENUE	S
093101- A052	Grants Domestic		50,000,000	50,000,000
Total-	ESTABLISHMENT OF UNIVERSIT TURBAT (PHASE-II)	Y OF	50,000,000	50,000,000
IB2224 PROVI MUZAFFARAE	SION OF MISSING NECESSITIES / 3AD	AT KING ABD	ULLAH CAMPUS UN	IVERSITY OF AJK
093101- A05	Grants, Subsidies and Write of	f Loans	100,000,000	100,000,000
093101- A052	Grants Domestic		100,000,000	100,000,000
Total-	PROVISION OF MISSING NECES AT KING ABDULLAH CAMPUS UNIVERSITY OF AJK MUZAFFAR		100,000,000	100,000,000
IB2225 DEVEL CAMPUS	OPMENT OF HIGHER EDUCATION	N STRATEGIC	: / INVESTMENT PLA	N & STANDARDS FOR DESIGN OF
093101- A05	Grants, Subsidies and Write of	f Loans	58,060,000	58,060,000
093101- A052	Grants Domestic		58,060,000	58,060,000
Total-	DEVELOPMENT OF HIGHER EDUCATION STRATEGIC / INVES PLAN & STANDARDS FOR DESIG CAMPUS		58,060,000	58,060,000
IB2226 DEVEL	OPMENT OF UNIVERSITY SAHIW	AL		
093101- A05	Grants, Subsidies and Write of	f Loans	300,000,000	300,000,000
093101- A052	Grants Domestic		300,000,000	300,000,000
Total-	DEVELOPMENT OF UNIVERSITY SAHIWAL		300,000,000	300,000,000
IB2227 PROVI OF	SION OF ACCOMMODATION FAC	ILITIES FOR F	EMALE STUDENTS	IN PUBLIC SECTOR UNIVERSITIES
093101- A05	Grants, Subsidies and Write of	f Loans	300,000,000	150,000,000
093101- A052	Grants Domestic		300,000,000	150,000,000
Total-	PROVISION OF ACCOMMODATIC FACILITIES FOR FEMALE STUDE PUBLIC SECTOR UNIVERSITIES	ENTS IN	300,000,000	150,000,000
IB2228 STREN JAMSHORO	IHTHENINGH & UPGRADATION O	F ACADEMIC	RESEARCH & SPOR	TS FACILITIES AT LUMHS
093101- A05	Grants, Subsidies and Write of	f Loans	147,000,000	147,000,000
093101- A052	Grants Domestic		147,000,000	147,000,000

NO. 162 FC2	22D98 DI	EVELOPMENT EXPD.	OF HIGHER E		N DEMA	NDS FOR GRANTS
	C	OMMISSION ( HEC )				
			No of Posts	s 2020-2021	2020-2021	
			2020-21	Budget	Revised	
				Estimate	Estimate	
				Rs	Rs	
		ACCOUN	TANT GENER	RAL PAKISTAN REVEN	UES	
Total-	STREN	IHTHENINGH & UPGR	ADATION	147,000,000	147,000,000	
	OF AC	ADEMIC RESEARCH &	SPORTS			
	FACILI	TIES AT LUMHS JAMS	SHORO			
IB2229 STRENGTHENING OF INFRASTRUCTURE & ACADEMIC PROGRAMMS OF GOVT-COLLEGE WOMEN UNIVERSITY SIALKOT					WOMEN	
093101- A05	Gran	ts, Subsidies and Writ	e off Loans	100,000,000	100,000,000	
093101- A052	Grant	ts Domestic	-	100,000,000	100,000,000	
Total-	STREN	IGTHENING OF		100,000,000	100,000,000	
	INFRA	STRUCTURE & ACADI	EMIC			
	PROG	RAMMS OF GOVT-COL	LEGE			
	WOME	N UNIVERSITY SIALK	от			
IB2230 PIOLT PRODUCTIVIT		CT FOR DATA DRIBEN	SMART DE	CISSION PLATFORM FO	OR INCREASED AG	RICULTURE
093101- A05	Gran	ts, Subsidies and Writ	e off Loans	441,300,000	441,300,000	
093101- A052	Gran	ts Domestic		441,300,000	441,300,000	
Total-	PIOLT	PROJECT FOR DATA	DRIBEN	441,300,000	441,300,000	
	SMAR	T DECISSION PLATFO	RM FOR			
	-	ASED AGRICULTURE				
		JCTIVITY				
IB3511 AWAR DIRECTIVE	D OF AL	LLAMA MUHAMMMAD	IQBAL 3000	SCHOLARSHIP TO AF	GHAN STUDENTS	JNDER P.M.
093101- A05	Gran	ts, Subsidies and Writ	e off Loans		600,000,000	
093101- A052	Gran	ts Domestic			600,000,000	
Total-	AWAR	D OF ALLAMA MUHAN	MMMAD		600,000,000	
	IQBAL	3000 SCHOLARSHIP	TO AFGHAN			
	STUDE	ENTS UNDER P.M. DIR	ECTIVE			
IB3512 AWAR	D OF 30	00 SCHOLARSHIPS T	O STUDENTS	FROM AFGHANISTAN	I	
093101- A05	Gran	ts, Subsidies and Writ	e off Loans		50,000,000	
093101- A052	Gran	ts Domestic			50,000,000	
Total-		D OF 3000 SCHOLARS			50,000,000	
093101	Total-	General universities/colleges/in:	-	29,470,000,000	30,120,000,000	
0931	Total-	Tertiary Education Affa	-	29,470,000,000	30,120,000,000	
		-	=			

# NO. 162.- FC22D98 DEVELOPMENT EXPD. OF HIGHER EDUCATION EDUCATION COMMISSION ( HEC )

DEMANDS FOR GRANTS

No of Posts 2020-21

2020-2021 Revised Estimate Rs

#### ACCOUNTANT GENERAL PAKISTAN REVENUES

		Services			
093	Total-	Tertiary Education Affairs and Services	29,470,000,000	30,120,000,000	
09	Total-	Education Affairs and Services	29,470,000,000	30,120,000,000	
	Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES	29,470,000,000	30,120,000,000	
	(Ir	Foreign Exchange)	(6,579,682,000)		
	(O	wn Resources)	(5,169,682,000)		
	(F	oreign Aid)	(1,410,000,000)		
	(Ir	Local Currency)	(22,890,318,000)	(30,120,000,000)	
	ΤΟΤΑΙ	DEMAND	29,470,000,000	30,120,000,000	
	(In Fo	eign Exchange)	(6,579,682,000)		
	(Own	Resources)	(5,169,682,000)		
		Resources) gn Aid)	(5,169,682,000) (1,410,000,000)		
	(Forei	,	, , , , , , , , , , , , , , , , , , ,	(650,000,000)	
	(Foreig (In Loc	gn Aid)	(1,410,000,000)	(650,000,000)	
	(Foreig (In Loc (In For	gn Aid) cal Currency)	(1,410,000,000) (6,579,682,000-)	(650,000,000)	
	(Foreig (In Loc (In For (Own	gn Aid) cal Currency) reign Exchange)	(1,410,000,000) (6,579,682,000-) (6,579,682,000)	(650,000,000)	
	(Foreig (In Loc (In Foreig (Own (Foreig	gn Aid) cal Currency) reign Exchange) Resources)	(1,410,000,000) (6,579,682,000-) (6,579,682,000) (5,169,682,000)	(650,000,000) (29,470,000,000)	

Detail of recoveries adjusted in the accounts in Reduction of Expenditure:-

#### ACCOUNTANT GENERAL PAKISTAN REVENUES

09 093 0931 093101	Tertiary E Tertiary E	n Affairs and Services ducation Affairs and Services ducation Affairs and Services Iniversities/ Institutes	
ę	90001	PAK-USAID MERIT AND NEEDS BASED	-210,000,000
ę	90002	HIGHER EDUCATION DEVELOPMENT PROGRAMME	-1,200,000,000
(	093101	General Universities/ Institutes	-1,410,000,000
т	「otal -	ACCOUNTANT GENERAL PAKISTAN REVENUES	-1,410,000,000

2020-2021

Budget Estimate

Rs

#### NO. 163.- DEVELOPMENT EXPD. OF NATIONAL VOCATIONAL & TECHNICAL DEMANDS FOR GRANTS TRAINING COMMISSION (NAVTTC)

#### DEMAND NO. 163 (FC22D97)

DEVELOPMENT EXPD. OF NATIONAL VOCATIONAL & TECHNICAL TRAINING COMMISSION (NAVTTC)

	FUNCTIONAL CLASSIFICATION	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs	
015	General Services	150,000,000	2 102 000 000	
015	General Services	150,000,000	3,192,000,000	
	Total	150,000,000	3,192,000,000	
	OBJECT CLASSIFICATION			
A03	Operating Expenses	150,000,000	3,192,000,000	
	Total	150,000,000	3,192,000,000	

#### NO. 163.- FC22D97 DEVELOPMENT EXPD. OF NATIONAL VOCATIONAL & TECHNICAL DEMANDS FOR GRANTS TRAINING COMMISSION (NAVTTC)

III	DETAILS	are as	follows	:-
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No off Posts	2020-2021	2020-2021
2020-21	Budget	Revised
	Estimate	Estimate
	Rs	Rs

#### ACCOUNTANT GENERAL PAKISTAN REVENUES

015 Gene 0151 Perso 015102 Huma	ral Serv onnel Se an Reso	ic Service: ices: ervices: urce Management - Planning Servic G MATRIC-TECH PATHWAYS FOR I		D FORMAL EDUCATION		
015102- A03	Оре	rating Expenses	150,000,000	150,000,000		
015102- A039	Gen	eral	150,000,000	150,000,000		
Total-	PATH	DUCING MATRIC-TECH WAYS FOR INTEGRATING TVET	150,000,000 150,000,000 G TVET			
IB9999 PRIME MINISTERS SPECIAL PACKAGE TO IMPLEMENT SKILL FOR ALL STRATEGY AS CATALYST FOR TVET SECTOR						
015102- A03	Оре	rating Expenses	3,042,000,000			
015102- A039	General		3,042,000,000			
Total-	то ім	E MINISTERS SPECIAL PACKAGE PLEMENT SKILL FOR ALL TEGY AS CATALYST FOR TVET OR		3,042,000,000		
015102	Total-	Human Resource Management - Planning Services	150,000,000	3,192,000,000		
0151	Total-	Personnel Services	150,000,000	3,192,000,000		
015	Total-	General Services	150,000,000	3,192,000,000		
01	Total-	General Public Service	150,000,000	3,192,000,000		
	Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES	150,000,000	3,192,000,000		
	ΤΟΤΑΙ	- DEMAND	150,000,000	3,192,000,000		

DEMANDS FOR GRANTS

# NO. 164.- DEVELOPMENT EXPD. OFNATIONAL HERITAGE & CULTURE DIVISION DI DEMAND NO. 164 (FC22N01)

#### DEVELOPMENT EXPD. OFNATIONAL HERITAGE & CULTURE DIVISION

	Bud Esti	-2021 Iget mate Is	2020-2021 Revised Estimate Rs
FUNCTIONAL CLASSIFICATION			
041 General Economic,Commercial & La	abour Affairs 13,34	4,000	13,344,000
082 Cultural Services	92,04	4,000	92,044,000
97 Education Affairs, Services not Elsev	where Classified 89,35	2,000	89,352,000
Total	194,74	0,000	194,740,000
<b>OBJECT CLASSIFICATION</b>			
01 Employees Related Expenses	250	0,000	250,000
011 Pay	25	0,000	250,000
011-1 Pay of Officers	(25	0,000)	(250,000)
03 Operating Expenses	108,98	B, <b>000</b>	108,988,000
09 Physical Assets	26,15	0,000	26,150,000
12 Civil works	59,352	2,000	59,352,000
Total	194,740	0,000	194,740,000

# NO. 164.- FC22N01 DEVELOPMENT EXPD. OFNATIONAL HERITAGE & CULTURE DEMANDS FOR GRANTS DIVISION

III. - DETAILS are as follows :-

No off Posts	2020-2021	2020-2021
2020-21	Budget	Revised
	Estimate	Estimate
	Rs	Rs

#### ACCOUNTANT GENERAL PAKISTAN REVENUES

. FARISTAN REVENUE	_5	
OF REWAT FORT ISL	AMABAD	
5,644,000	5,644,000	
5,644,000	5,644,000	
5,644,000	5,644,000	
PAKISTAN		
7,700,000	7,700,000	
7,700,000	7,700,000	
7,700,000	7,700,000	
13,344,000	13,344,000	
13,344,000	13,344,000	
13,344,000	13,344,000	
13,344,000	13,344,000	
Ý PNCA		
4,520,000	4,520,000	
4,520,000	4,520,000	
4,520,000	4,520,000	
LAMABAD		
LAMABAD 20,000,000	20,000,000	
	<b>20,000,000</b> 20,000,000	
	5,644,000 5,644,000 5,644,000 5,644,000 7,700,000 7,700,000 13,344,000 13,344,000 13,344,000 13,344,000 13,344,000 13,344,000 4,520,000	5,644,000       5,644,000         5,644,000       5,644,000         5,644,000       5,644,000         7,700,000       7,700,000         7,700,000       7,700,000         7,700,000       7,700,000         13,344,000       13,344,000         13,344,000       13,344,000         13,344,000       13,344,000         13,344,000       13,344,000         13,344,000       13,344,000         13,344,000       13,344,000         13,344,000       13,344,000         13,344,000       13,344,000         4,520,000       4,520,000         4,520,000       4,520,000

#### NO. 164.- FC22N01 DEVELOPMENT EXPD. OFNATIONAL HERITAGE & CULTURE **DEMANDS FOR GRANTS** DIVISION

No of Posts	2020-2021
2020-21	Budget
	Estimate
	Rs

Revised Estimate Rs

2020-2021

#### ACCOUNTANT GENERAL PAKISTAN REVENUES

Rs

	ACADEMY ISLAMABAD			
IB2331 UPLIF AVENUE	T OF LOK VIRSA PREMISES A PRFESSIONAL	GENDER FRIENDLY	SAFE SAPCE LOK VIRS	SA GARDEN
082105- A03	Operating Expenses	25,500,000	25,500,000	
082105- A039	General	25,500,000	25,500,000	
Total-	UPLIFT OF LOK VIRSA PREMISES A PRFESSIONAL GENDER FRIENDLY SAFE SAPCE LOK VIRSA GARDEN AVENUE	25,500,000	25,500,000	
IB2333 UP-GR F-5/1 ISLAMA	ADATION OF FILM PROJECTION LIGHTS & SO BAD	OUNDS SYSTEM INST	ALLED AT PNCA AUD	TORIUM
082105- A03	Operating Expenses	42,024,000	42,024,000	
082105- A039	General	42,024,000	42,024,000	
Total-	UP-GRADATION OF FILM PROJECTION LIGHTS & SOUNDS SYSTEM INSTALLED AT PNCA AUDITORIUM F-5/1 ISLAMABAD	42,024,000	42,024,000	
082105	Total- Promotion of culture activities	92,044,000	92,044,000	
0821	Total- Cultural Services	92,044,000	92,044,000	
082	Total- Cultural Services	92,044,000	92,044,000	
08	Total- Recreation, Culture and Religion	92,044,000	92,044,000	
097 Educa 0971 Edu.A 097120 Other	ation Affairs and Services: ation Affairs,Services not Elsewhere Classified aff.Services not Elsewhere Classfied: s : RTMENT OF NATIONAL LIBRARY OF PAKISTA			
097120- A01	Employees Related Expenses	250,000	250,000	
097120- A011	Pay	250,000	250,000	
097120- A011-	1 Pay of Officers	(250,000)	(250,000)	
097120- A03	Operating Expenses	3,600,000	3,600,000	
097120- A039	General	3,600,000	3,600,000	
097120- A09	Physical Assets	26,150,000	26,150,000	

22,850,000

2,300,000

22,850,000

2,300,000

097120- A092

097120- A096

Computer Equipment

Purchase of Plant and Machinery

No of Posts 2020-201         2020-2021 Budget Estimate Rs         2020-2021 Revised Estimate Rs           097120- A019         Purchase of Furniture and Fixture OF PAKISTAN         1,000,000         1,000,000           097120- A029         Purchase of Furniture and Fixture OF PAKISTAN         1,000,000         30,000,000           097120- A029         OF PAKISTAN         1,000,000         30,000,000           097120- A12         Civil works         24,877,000         24,877,000           097120- A12         Civil works         24,877,000         24,877,000           1097120- A12         Civil works         24,877,000         24,877,000           10097120- A12         Civil works         10,000,000         10,000,000           1097120- A12         Evillang and Structures         24,475,000         24,475,000           1097120- A12         Evillang and Structures </th <th>NO. 164 FC2</th> <th></th> <th>EVELOPMENT EXPD. OFNA</th> <th>TIONAL HERIT</th> <th>AGE &amp; CULTUR</th> <th>E DEMANDS FOR GRAN</th> <th>TS</th>	NO. 164 FC2		EVELOPMENT EXPD. OFNA	TIONAL HERIT	AGE & CULTUR	E DEMANDS FOR GRAN	TS					
Batimate Rs     Estimate Rs     Estimate Rs       097120-A097     Purchase of Fumiture and Fixture     1,000,000     1,000,000       Total-     DEPARTMENT OF NATIONAL LIBRARY OF PAKISTAN     30,000,000     30,000,000       1097120-A12     Civil works     24,877,000     24,877,000       097120-A12     Civil works     24,877,000     24,877,000       097120-A12     Civil works     24,877,000     24,877,000       1097120-A12     Building and Structures     24,877,000     24,877,000       1097120-A12     Civil works     10,000,000     10,000,000       1097120-A12     Civil works     24,475,000     24,475,000       1097120-A12     Givil works     24,475,000     24,475,000       1097120-A12     Civil works     24,475,000     24			No d	of Posts	2020-2021	2020-2021						
Rs     Rs     Rs       RS       RS       RS       RS       RS       RS       RS       RS       RS       RS       RS       RS       RS       RS       RS       CONSTRUCTION OF AUDITORIUM PAKISTAN ACDEMY OF LETTERS ISLAMABAD (2ND REVISED)       097120- A12       Civil works       24,877,000       AKISTAN ACDEMY OF LETTERS       RAMBAD (2ND REVISED)       IB2334 CONSTRUCTION OF REGIONAL OFFICE PAKISTAN ACADEMY OF LETTER QUETTA       097120- A12       Civil works       24,877,000       10,000,000       10,000,000       10,000,000       10,000,000       10,000,000       10,000,000       10,000,000       10,000,000       10,000,000       10,000,000       10,000,000       10,000,000       10,000,000 <tr< td=""><td></td><td></td><td>20</td><td>020-21</td><td>Budget</td><td>Revised</td><td></td></tr<>			20	020-21	Budget	Revised						
ACCOUNTANT GENERAL PAKISTAN REVENUES         097120- A097       Purchase of Furniture and Fixture       1,000,000       1,000,000         Total:       DEPARTMENT OF NATIONAL LIBRARY OF PAKISTAN       30,000,000       30,000,000         182332 CONSTRUCTION OF AUDITORIUM PAKISTAN ACDEMY OF LETTERS ISLAMABAD (2ND REVISED)       097120- A12       Civil works       24,877,000       24,877,000         097120- A12       Building and Structures       24,877,000       24,877,000       24,877,000         10212       Civil works       24,877,000       24,877,000       24,877,000         10212       CONSTRUCTION OF AUDITORIUM PAKISTAN ACDEMY OF LETTERS ISLAMABAD (2ND REVISED)       24,877,000       24,877,000         102334 CONSTRUCTION OF REGIONAL OFFICE PAKISTAN ACDEMY OF LETTER QUETTA       097120- A12       Civil works       10,000,000       10,000,000         107120- A12       Civil works       10,000,000       10,000,000       10,000,000         107120- A12       Civil works       10,000,000       10,000,000       10,000,000         1097120- A12       Civil works       24,475,000       24,475,000       24,475,000         1097120- A12       Civil works       24,475,000       24,475,000       24,475,000         1097120- A12       Civil works       24,475,000       24,475,000					Estimate	Estimate						
097120- A097         Purchase of Furniture and Fixture         1,000,000         1,000,000           Total-         DEPARTMENT OF NATIONAL LIBRARY         30,000,000         30,000,000           IB2332 CONSTRUCTION OF AUDITORIUM PAKISTAN ACDEMY OF LETTERS ISLAMABAD (2ND REVISED)         097120- A12         Civil works         24,877,000         24,877,000           097120- A12         Building and Structures         24,877,000         24,877,000         24,877,000           Total-         CONSTRUCTION OF AUDITORIUM         24,877,000         24,877,000         24,877,000           100120- A12         Building and Structures         24,877,000         24,877,000         24,877,000           102334 CONSTRUCTION OF REGIONAL OFFICE PAKISTAN ACADEMY OF LETTER QUETTA         10,000,000         10,000,000         10,000,000           1027120- A12         Civil works         10,000,000         10,000,000         10,000,000           102337 CONSTRUCTION OF REGIONAL OFFICE         10,000,000         10,000,000         10,000,000           1024- CONSTRUCTION OF OFFICE BUILDING CONFERENCE HALL GUEST HOUSE         COMMITTEE ROOM LIBRARY         24,475,000         24,475,000           1037120- A12         Civil works         24,475,000         24,475,000         24,475,000           1037120- A12         Constructures         24,475,000         24,475,					Rs	Rs						
Total-       DEPARTMENT OF NATIONAL LIBRARY OF PAKISTAN       30,000,000       30,000,000         1B2332 CONSTRUCTION OF AUDITORIUM PAKISTAN ACDEMY OF LETTERS ISLAMABAD (2ND REVISED)       097120-A12       Civil works       24,877,000       24,877,000         097120-A12       Civil works       24,877,000       24,877,000       24,877,000         107120-A12       Civil works       24,877,000       24,877,000         107120-A12       CONSTRUCTION OF AUDITORIUM PAKISTAN ACDEMY OF LETTERS ISLAMABAD (2ND REVISED)       24,877,000       24,877,000         1182334 CONSTRUCTION OF REGIONAL OFFICE PAKISTAN ACADEMY OF LETTER QUETTA       097120-A12       Civil works       10,000,000       10,000,000         1097120-A12       Civil works       10,000,000       10,000,000       10,000,000         1097120-A12       Civil works       10,000,000       10,000,000       10,000,000         1097120-A12       Building and Structures       10,000,000       10,000,000       10,000,000         1B2337 CONSTRUCTION OF OFFICE BUILDING CONFERENCE HALL GUEST HOUSE COMMITTEE ROOM LIBRARY PAKISTAN       24,475,000       24,475,000       24,475,000         097120-A12       Civil works       24,475,000       24,475,000       24,475,000       24,475,000         097120-A124       Building and Structures       24,475,000       24,475,000	ACCOUNTANT GENERAL PAKISTAN REVENUES											
OF PAKISTAN           IB2332 CONSTRUCTION OF AUDITORIUM PAKISTAN ACDEMY OF LETTERS ISLAMABAD (2ND REVISED)           097120- A12         Civil works         24,877,000         24,877,000           097120- A124         Building and Structures         24,877,000         24,877,000           Total-         CONSTRUCTION OF AUDITORIUM         24,877,000         24,877,000           PAKISTAN ACDEMY OF LETTERS         ISLAMABAD (2ND REVISED)         IB2334 CONSTRUCTION OF REGIONAL OFFICE PAKISTAN ACADEMY OF LETTER QUETTA           097120- A12         Civil works         10,000,000         10,000,000           Total-         CONSTRUCTION OF REGIONAL OFFICE         10,000,000         10,000,000           097120- A124         Building and Structures         10,000,000         10,000,000           Total-         CONSTRUCTION OF REGIONAL OFFICE         10,000,000         10,000,000           PAKISTAN ACADEMY OF LETTER         QUETTA         IB2337 CONSTRUCTION OF OFFICE BUILDING CONFERENCE HALL GUEST HOUSE COMMITTEE ROOM LIBRARY           PAKISTAN         Civil works         24,475,000         24,475,000           097120- A12         Civil works         24,475,000         24,475,000           097120- A124         Building and Structures         24,475,000         24,475,000           097120- A124         Building and Structures	097120- A097	Purc	hase of Furniture and Fixture		1,000,000	1,000,000						
097120-A12         Civil works         24,877,000         24,877,000           097120-A124         Building and Structures         24,877,000         24,877,000           Total-         CONSTRUCTION OF AUDITORIUM PAKISTAN ACDEMY OF LETTERS ISLAMABAD (2ND REVISED)         24,877,000         24,877,000           1B2334 CONSTRUCTION OF REGIONAL OFFICE PAKISTAN ACADEMY OF LETTER QUETTA         097120- A12         Civil works         10,000,000         10,000,000           097120- A12         Civil works         10,000,000         10,000,000         10,000,000           097120- A12         Civil works         10,000,000         10,000,000         10,000,000           1B2337 CONSTRUCTION OF REGIONAL OFFICE         10,000,000         10,000,000         10,000,000           097120- A12         Civil works         24,475,000         24,475,000           097120- A12         Guilding and Structures         24,475,000         24,475,000           097120- A12         Construction of OFFICE Building COMERENCE HALL GUEST HOUSE COMMITTEE ROOM LIBRARY PAKISTAN         24,475,000         89,352	Total-			RARY	30,000,000	30,000,000						
097120- A124 Building and Structures 24,877,000 24,877,000 Total- CONSTRUCTION OF AUDITORIUM PAKISTAN ACDEMY OF LETTERS ISLAMABAD (2ND REVISED) IB2334 CONSTRUCTION OF REGIONAL OFFICE PAKISTAN ACADEMY OF LETTER QUETTA 097120- A12 Civil works 10,000,000 10,000,000 097120- A124 Building and Structures 10,000,000 10,000,000 Total- CONSTRUCTION OF REGIONAL OFFICE 10,000,000 10,000,000 Total- CONSTRUCTION OF REGIONAL OFFICE 10,000,000 10,000,000 Total- CONSTRUCTION OF REGIONAL OFFICE 10,000,000 10,000,000 PAKISTAN ACADEMY OF LETTER QUETTA 097120- A124 Building and Structures 24,475,000 24,475,000 097120- A124 Civil works 24,475,000 24,475,000 097120- A124 Building and Structures 24,475,000 24,475,000 097120- A124 Building and Structures 24,475,000 24,475,000 097120- A124 Civil works 24,475,000 24,475,000 097120- A124 Building and Structures 24,475,000 24,475,000 097120- A124 Civil works 24,475,000 24,475,000 097120- A124 Building and Structures 24,475,000 24,475,000 097120- Total- CONSTRUCTION OF OFFICE BUILDING 24,475,000 24,475,000 CONFERENCE HALL GUEST HOUSE COMMITTEE ROOM LIBRARY PAKISTAN 097120 Total- Others 89,352,000 89,352,000 0971 Total- Edu.Affi:Services not Elsewhere 89,352,000 89,352,000 0971 Total- Education Affairs,Services not Elsewhere Classified 097 Total- Education Affairs,Services not Elsewhere Classified 097 Total- Education Affairs and Services 89,352,000 89,352,000 097 Total- ACCOUNTANT GENERAL 194,740,000 194,740,000	IB2332 CONS	TRUCTI	ON OF AUDITORIUM PAKIS	TAN ACDEMY	OF LETTERS ISL	AMABAD (2ND REVISED)						
Total-       CONSTRUCTION OF AUDITORIUM PAKISTAN ACDEMY OF LETTERS ISLAMABAD (2ND REVISED)       24,877,000       24,877,000         IB2334 CONSTRUCTION OF REGIONAL OFFICE PAKISTAN ACADEMY OF LETTER QUETTA       097120-A12       Civil works       10,000,000       10,000,000         097120- A12       Civil works       10,000,000       10,000,000       10,000,000         Total-       CONSTRUCTION OF REGIONAL OFFICE PAKISTAN ACADEMY OF LETTER QUETTA       10,000,000       10,000,000         IB2337 CONSTRUCTION OF OFFICE BUILDING CONFERENCE HALL GUEST HOUSE       COMMITTEE ROOM LIBRARY         PAKISTAN       OFFICE BUILDING CONFERENCE HALL GUEST HOUSE       COMMITTEE ROOM LIBRARY         PAKISTAN       24,475,000       24,475,000       24,475,000         097120- A12       Civil works       24,475,000       24,475,000         097120- A12       Building and Structures       24,475,000       24,475,000         097120- A12       Civil works       24,475,000       24,475,000         097120- A12       Civil works       24,475,000       24,475,000         097120- A12       Civil works       89,352,000       89,352,000         09711       Total-       Colu.Aff.Services not Elsewhere Classfied       89,352,000       89,352,000         097       Total-       Education Affairs, Services not Elsewhere C	097120- A12	Civil	works		24,877,000	24,877,000						
PAKISTAN ACDEMY OF LETTERS ISLAMABAD (2ND REVISED)         IB2334 CONSTRUCTION OF REGIONAL OFFICE PAKISTAN ACADEMY OF LETTER QUETTA         097120- A12         Civil works       10,000,000         10,000,000         097120- A12       Building and Structures         Construction of REGIONAL OFFICE         10,000,000       10,000,000         PAKISTAN ACADEMY OF LETTER         QUETTA       IB2337 CONSTRUCTION OF OFFICE BUILDING CONFERENCE HALL GUEST HOUSE COMMITTEE ROOM LIBRARY         PAKISTAN         OPT120- A12         Civil works         24,475,000         QUETTA         OPT120- A12         Dividing and Structures         24,475,000         24,475,000         24,475,000         QUETTA         OPT120- A12         Building and Structures         24,475,000         24,475,000         24,475,000         24,475,000         24,475,000         24,475,000         24,475,000 <t< td=""><td>097120- A124</td><td>Build</td><td>ling and Structures</td><td></td><td>24,877,000</td><td>24,877,000</td><td></td></t<>	097120- A124	Build	ling and Structures		24,877,000	24,877,000						
ISLAMABAD (2ND REVISED)         IB2334 CONSTRUCTION OF REGIONAL OFFICE PAKISTAN ACADEMY OF LETTER QUETTA         097120- A12       Civil works       10,000,000       10,000,000         097120- A12       Civil works       10,000,000       10,000,000         Total       CONSTRUCTION OF REGIONAL OFFICE       10,000,000       10,000,000         Total       CONSTRUCTION OF REGIONAL OFFICE         PAKISTAN ACADEMY OF LETTER         QUETTA         IB2337 CONSTRUCTION OF OFFICE BUILDING CONFERENCE HALL GUEST HOUSE       COMMITTEE ROOM LIBRARY         PAKISTAN         7097120 A12       Civil works       24,475,000       24,475,000         O97120 A12       Civil works       24,475,000       24,475,000         7097       Total       CONSTRUCTION OF OFFICE BUILDING         7000       24,475,000       24,475,000       24,475,000       24,475,000       24,475,000       24,475,000       24,475,000       24,475,000       24	Total-	CONS	TRUCTION OF AUDITORIUM	l	24,877,000	24,877,000						
IB2334 CONSTRUCTION OF REGIONAL OFFICE PAKISTAN ACADEMY OF LETTER QUETTA         097120- A12       Civil works       10,000,000       10,000,000         097120- A124       Building and Structures       10,000,000       10,000,000         Total-       CONSTRUCTION OF REGIONAL OFFICE PAKISTAN ACADEMY OF LETTER QUETTA       10,000,000       10,000,000         IB2337 CONSTRUCTION OF OFFICE BUILDING CONFERENCE HALL GUEST HOUSE       COMMITTEE ROOM LIBRARY         PAKISTAN       24,475,000       24,475,000         097120- A12       Civil works       24,475,000       24,475,000         097120- A12       Goustructures       24,475,000       24,475,000         097120- A12       Building and Structures       24,475,000       24,475,000         097120- A124       Building and Structures       24,475,000       24,475,000         097120- A124       Building and Structures       24,475,000       24,475,000         097120- A124       Building and Structures       89,352,000       89,352,000         097120- A124       Building and Structures       89,352,000       89,352,000         097120       Total-       Churs       89,352,000       89,352,000         097120       Total-       Education Affairs, Services not Elsewhere Classified       89,352,000       89,352,000												
097120- A12       Civil works       10,000,000       10,000,000         097120- A124       Building and Structures       10,000,000       10,000,000         Total-       CONSTRUCTION OF REGIONAL OFFICE PAKISTAN ACADEMY OF LETTER QUETTA       10,000,000       10,000,000         IB2337 CONSTRUCTION OF OFFICE BUILDING CONFERENCE HALL GUEST HOUSE COMMITTEE ROOM LIBRARY PAKISTAN         097120- A12       Civil works       24,475,000       24,475,000         097120- A12       Civil works       24,475,000       24,475,000         097120- A12       Constructures       24,475,000       24,475,000         097120- A12       Constructures       24,475,000       24,475,000         097120- A12       Building and Structures       24,475,000       24,475,000         097120- A12       Construction OF OFFICE BUILDING CONFERENCE HALL GUEST HOUSE COMMITTEE ROOM LIBRARY PAKISTAN       24,475,000       24,475,000         097120       Total-       Constructures not Elsewhere Classfied       89,352,000       89,352,000         09711       Total-       Education Affairs,Services not Elsewhere Classified       89,352,000       89,352,000         097       Total-       Education Affairs and Services       89,352,000       89,352,000         097       Total-       Education Affairs and Services							_					
097120- A124       Building and Structures       10,000,000       10,000,000         Total-       CONSTRUCTION OF REGIONAL OFFICE PAKISTAN ACADEMY OF LETTER QUETTA       10,000,000       10,000,000         IB2337 CONSTRUCTION OF OFFICE BUILDING CONFERENCE HALL GUEST HOUSE       COMMITTEE ROOM LIBRARY         PAKISTAN       OF OFFICE BUILDING CONFERENCE HALL GUEST HOUSE       COMMITTEE ROOM LIBRARY         097120- A12       Civil works       24,475,000       24,475,000         097120- A124       Building and Structures       24,475,000       24,475,000         097120- A124       Building and Structures       24,475,000       24,475,000         CONSTRUCTION OF OFFICE BUILDING CONFERENCE HALL GUEST HOUSE       24,475,000       24,475,000         O97120       Total-       COM LIBRARY PAKISTAN				PAKISTAN ACA	-							
Total-CONSTRUCTION OF REGIONAL OFFICE PAKISTAN ACADEMY OF LETTER QUETTA10,000,00010,000,000IB2337 CONSTRUCTION OF OFFICE BUILDING CONFERENCE HALL GUEST HOUSECOMMITTEE ROOM LIBRARYPAKISTANOF OFFICE BUILDING CONFERENCE HALL GUEST HOUSECOMMITTEE ROOM LIBRARY097120- A12Civil works24,475,00024,475,000097120- A124Building and Structures24,475,00024,475,000097120- A124Building and Structures24,475,00024,475,000CONSTRUCTION OF OFFICE BUILDING CONFERENCE HALL GUEST HOUSE COMMITTEE ROOM LIBRARY PAKISTAN24,475,00024,475,000097120Total-Others89,352,00089,352,00009711Total-Edu.Aff.Services not Elsewhere Classfied89,352,00089,352,000097Total-Education Affairs, Services not Elsewhere Classified89,352,00089,352,00009Total-Education Affairs and Services PAKISTAN REVENUES89,352,00089,352,000	097120- A12	-			10,000,000	10,000,000						
PAKISTAN ACADEMY OF LETTER         QUETTA         IB2337 CONSTRUCTION OF OFFICE BUILDING CONFERENCE HALL GUEST HOUSE COMMITTEE ROOM LIBRARY         PAKISTAN       Civil works       24,475,000       24,475,000         097120- A12       Civil works       24,475,000       24,475,000         097120- A124       Building and Structures       24,475,000       24,475,000         Total-       CONSTRUCTION OF OFFICE BUILDING CONFERENCE HALL GUEST HOUSE COMMITTEE ROOM LIBRARY PAKISTAN         097120       Total-       Others       89,352,000       89,352,000         097120       Total-       Cthurs services not Elsewhere Classfied       89,352,000       89,352,000         0971       Total-       Education Affairs,Services not Elsewhere Classified       89,352,000       89,352,000         097       Total-       Education Affairs and Services REVERUES       89,352,000       89,352,000         097       Total-       Education Affairs and Services REVERUES       89,352,000       89,352,000         097       Total-       Education Affairs and Services       89,352,000       89,352,000         097       Total-       Education Affairs and Services <t< td=""><td>097120- A124</td><td>Build</td><td>ling and Structures</td><td></td><td>10,000,000</td><td>10,000,000</td><td></td></t<>	097120- A124	Build	ling and Structures		10,000,000	10,000,000						
PAKISTAN097120- A12Civi works24,475,00024,475,000097120- A124Builing and Structures24,475,00024,475,000Total-CONSTRUCTION OF OFFICE BUILDING CONFERENCE HALL GUEST HOUSE COMBARY PAKISTAN24,475,00024,475,000097120Total-Others89,352,00089,352,000097120Total-Others89,352,00089,352,0000971Total-Education Affairs,Services not Elsewhere Classified89,352,00089,352,000097Total-Education Affairs and Services89,352,00089,352,00009Total-Education Affairs and Services89,352,00089,352,000	Total-	PAKIS	TAN ACADEMY OF LETTER	-	10,000,000	10,000,000						
097120- A124Building and Structures24,475,00024,475,000Total-CONSTRUCTION OF OFFICE BUILDING CONFERENCE HALL GUEST HOUSE COMMITTEE ROOM LIBRARY PAKISTAN24,475,00024,475,000097120Total-Others89,352,00089,352,00009711Total-Edu.Aff.Services not Elsewhere Classfied89,352,00089,352,000097Total-Education Affairs,Services not Elsewhere Classified89,352,00089,352,00009Total-Education Affairs and Services Elsewhere Classified89,352,00089,352,00009Total-Education Affairs and Services Elsewhere 		TRUCTI	ON OF OFFICE BUILDING C	ONFERENCE H	IALL GUEST HO	USE COMMITTEE ROOM LIBRARY	,					
Total-CONSTRUCTION OF OFFICE BUILDING CONFERENCE HALL GUEST HOUSE COMMITTEE ROOM LIBRARY PAKISTAN24,475,000097120Total-Others89,352,00089,352,00009711Total-Edu.Aff.Services not Elsewhere Classfied89,352,00089,352,000097Total-Education Affairs,Services not Elsewhere Classified89,352,00089,352,000097Total-Education Affairs,Services not Elsewhere Classified89,352,00089,352,00009Total-Education Affairs and Services Elsewhere Classified89,352,00089,352,00009Total-Education Affairs and Services PAKISTAN REVENUES194,740,000194,740,000	097120- A12	Civil	works		24,475,000	24,475,000						
CONFERENCE HALL GUEST HOUSE COMMITTEE ROOM LIBRARY PAKISTAN         097120       Total-       Others       89,352,000       89,352,000         09711       Total-       Edu.Aff.Services not Elsewhere       89,352,000       89,352,000         0971       Total-       Edu.Aff.Services not Elsewhere       89,352,000       89,352,000         097       Total-       Education Affairs,Services not Elsewhere Classified       89,352,000       89,352,000         09       Total-       Education Affairs and Services       89,352,000       89,352,000         PAKISTAN REVENUES       194,740,000       194,740,000	097120- A124	Build	ling and Structures		24,475,000	24,475,000						
0971Total-Edu.Aff.Services not Elsewhere Classfied89,352,00089,352,000097Total-Education Affairs,Services not Elsewhere Classified89,352,00089,352,00009Total-Education Affairs and Services Elsewhere Classified89,352,00089,352,00009Total-Education Affairs and Services PAKISTAN REVENUES89,352,00089,352,000	Total-	CONFERENCE HALL GUEST HOUSE										
Classfied Classfied Classfied Classfied Classfied Classfied Classfied Classfied Classified Classifi	097120	Total-	Others		89,352,000	89,352,000						
Elsewhere Classified 09 Total- Education Affairs and Services 89,352,000 Total- ACCOUNTANT GENERAL PAKISTAN REVENUES	0971	Total-		ere	89,352,000	89,352,000						
Total-     ACCOUNTANT GENERAL     194,740,000     194,740,000       PAKISTAN REVENUES     194,740,000     194,740,000	097	Total-		ot	89,352,000	89,352,000						
PAKISTAN REVENUES	09	Total-	Education Affairs and Service	es	89,352,000	89,352,000						
		Total-			194,740,000	194,740,000						
		ΤΟΤΑΙ			194,740,000	194,740,000						

#### SECTION X

#### **MINISTRY OF FINANCE, REVENUE**

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Demands Presented on behalf of the Ministry of Finance, Revenue

**Development Expenditure on Revenue Account** 

- 165. Development Expenditure of Finance Division
- 166. Other Development Expenditure
- 167. Development Expenditure Outside PSDP
- 168. Development Expenditure of Revenue Division



#### DEMANDS FOR GRANTS

## NO. 165.- DEVELOPMENT EXPENDITURE OF FINANCE DIVISION DEMAND NO. 165

(FC22D14)

#### DEVELOPMENT EXPENDITURE OF FINANCE DIVISION

	2020-2021 Budget Estimate	2020-2021 Revised Estimate
FUNCTIONAL CLASSIFICATION	Rs	Rs
011 Executive & Legislative Organs,Financial and F Affairs, External Affairs	iscal 100,000,000	100,000,000
Total	100,000,000	100,000,000
OBJECT CLASSIFICATION		
A01 Employees Related Expenses	14,050,000	14,050,000
A011 Pay	12,950,000	12,950,000
A011-1 Pay of Officers	(12,500,000)	(12,500,000)
A011-2 Pay of Other Staff	(450,000)	(450,000)
A012 Allowances	1,100,000	1,100,000
A012-1 Regular Allowances		
A012-2 Other Allowances (Excluding TA)	(1,100,000)	(1,100,000)
A03 Operating Expenses	85,430,000	85,430,000
A09 Physical Assets	520,000	520,000
Total	100,000,000	100,000,000
(In Foreign Exchange)	(100,000,000)	
(Own Resources)		
(Foreign Aid)	(100,000,000)	
(In Local Currency)		(100,000,000)

NO. 165 FC22D14 DEVELOPMENT EXPENDITURE OF FINANCE DIVISION			DEMANDS FOR GRANT			
III DETAILS	are as	follows :-	No off Post 2020-21	Budget Estimate	2020-2021 Revised Estimate	
				Rs	Rs	
04 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0			DUNTANT GENERA	L PAKISTAN REVEN	JES	
		ic Service: eqislative Organs	Financial and Fisc	al Affairs, External Af	airs	
		l Fiscal Affairs:	, manolar and 1100			
011204 Admin	istratio	on of Financial Affa	airs :			
ID9219 FINANC	CIA INC	CLUSION AND INFI	RASTRUCTURE PR	OJECT(FIIP)		
011204- A01	Emp	loyees Related Ex	penses	14,050,000	14,050,000	
011204- A011	Pay		6	12,950,000	12,950,000	
011204- A011-1	Pay	of Officers	(4)	(12,500,000)	(12,500,000)	
011204- A011-2	Pay	of Other Staff	(2)	(450,000)	(450,000)	
011204- A012	Allov	vances		1,100,000	1,100,000	
011204- A012-2	2 Othe	er Allowances (Exclu	ıding TA)	(1,100,000)	(1,100,000)	
011204- A03	Оре	rating Expenses		85,430,000	85,430,000	
011204- A032	Com	munications		130,000	130,000	
011204- A038	Trav	el & Transportation		2,900,000	2,900,000	
011204- A039	Gen	eral		82,400,000	82,400,000	
011204- A09	Phys	sical Assets		520,000	520,000	
011204- A092	Com	puter Equipment		420,000	420,000	
011204- A097	Purc	hase of Furniture ar	nd Fixture	100,000	100,000	
Total-	FINAN	ICIA INCLUSION A	ND	100,000,000	100,000,000	
	INFRA	STRUCTURE PRO	JECT(FIIP)	· · ·		
	(In For	eign Exchange)		(100,000,000)		
	(Foreig	gn Aid)		(100,000,000)		
	(In Loc	cal Currency)			(100,000,000)	
011204	Total-	Administration of F	- inancial Affairs	100,000,000	100,000,000	
0112	Total-	Financial and Fisc	al Affairs	100,000,000	100,000,000	
011	Total-	Executive & Legis	lative	100,000,000	100,000,000	
		Organs, Financial	and Fiscal Affairs,			
		External Affairs				
01	Total-	General Public Se		100,000,000	100,000,000	
	Total-	ACCOUNTANT G PAKISTAN REVE		100,000,000	100,000,000	
	(In	Foreign Exchange)		(100,000,000)		
		wn Resources)		· · · · · · · · /		
		oreign Aid)		(100,000,000)		
		Local Currency)			(100,000,000)	
		- DEMAND		100,000,000	100,000,000	
	(In For	reign Exchange)		(100,000,000)		
	•	Resources)				
		gn Aid)		(100,000,000)		
		cal Currency)		,	(100,000,000)	

#### NO. 166.- OTHER DEVELOPMENT EXPENDITURE

#### DEMANDS FOR GRANTS

#### DEMAND NO. 166 (FC22D52) OTHER DEVELOPMENT EXPENDITURE

		2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
	FUNCTIONAL CLASSIFICATION		
011	Executive & Legislative Organs, Financial and Fiscal Affairs, External Affairs	10,000,000	10,000,000
014	Transfers	66,360,071,000	66,210,071,000
	Total	66,370,071,000	66,220,071,000
	OBJECT CLASSIFICATION		
A05	Grants, Subsidies and Write off Loans	66,360,071,000	66,210,071,000
A12	Civil works	10,000,000	10,000,000
	Total	66,370,071,000	66,220,071,000
	(In Foreign Exchange)	(1,469,690,000)	
	(Own Resources)		
	(Foreign Aid)	(1,469,690,000)	
	(In Local Currency)	(64,900,381,000)	(66,220,071,000)

#### NO. 166.- FC22D52 OTHER DEVELOPMENT EXPENDITURE

III. - DETAILS are as follows :-

No off Posts	s 2020-2021	2020-2021
2020-21	Budget	Revised
	Estimate	Estimate
	Rs	Rs

#### ACCOUNTANT GENERAL PAKISTAN REVENUES

01 General Public Service:

011 Executive & Legislative Organs, Financial and Fiscal Affairs, External Affairs:

0112 Financial and Fiscal Affairs:

011207 AUDITING SERVICES :

LAMABAD 1207- A12	Civil	works	10,000,000	10,000,000
011207- A124		ding and Structures	10,000,000	10,000,000
Total-		TRUCTION OF NATIONAL	10,000,000	10,000,000
l otai-		EMY OF PUBLIC FINANCE AND	10,000,000	10,000,000
011207	Total-	AUDITING SERVICES	10,000,000	10,000,000
0112	Total-	Financial and Fiscal Affairs	10,000,000	10,000,000
011	Total-	Executive & Legislative	10,000,000	10,000,000
		Organs, Financial and Fiscal Affairs,		
		External Affairs		
014 Trans	fers:			
	•	ter-Governmental):		
014101 To pr				
B2339 BLOC	-			
014101- A05	Grar	nts, Subsidies and Write off Loans	3,300,000,000	
014101- A052	Gran	nts Domestic	3,300,000,000	
Total-	BLOC	K ALLOCATION	3,300,000,000	
014101	Total-	To provinces	3,300,000,000	
	Total-	Transfers (Inter-Governmental)	3,300,000,000	
0141			0 000 000 000	
0141 014	Total-	Transfers	3,300,000,000	
-	Total- Total-	Transfers General Public Service	3,310,000,000	10,000,000

DEMANDS FOR GRANTS

NO. 100 FC	22D52 OTHER DEV	ELOPMENT EXPENDITURE	E	DEMANDS FO	R GRANTS
		No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs	
	ACCOUNT	ANT GENERAL PAKISTAN			
014 Trans 0141 Trans 014101 To pr	fers (Inter-Governr ovinces :	nental): .D FROM BAHWALPUR TO	YAZMAN CHANDNI	COWK (LENGTH ISP)	
014101- A05		es and Write off Loans	1,000,000,000	1,000,000,000	
014101- A052	·		1,000,000,000	1,000,000,000	
Total-	DUALIZATTION C BAHWALPUR TO COWK (LENGTH	YAZMAN CHANDNI	1,000,000,000	1,000,000,000	
GT0063 DUAI 30KM 014101- A05		PROM GT ROAD(SAMNA)		ROAD INCL. GUJRAT FLY	OVER
			1,000,000,000	1,000,000,000	
014101- A052			<b>1,000,000,000</b> 1,000,000,000	<b>1,000,000,000</b> 1,000,000,000	
	Grants Domestic DUALIZATION OF ROAD(SAMNA) T	·			
Total-	Grants Domestic DUALIZATION OF ROAD(SAMNA) T ROAD INCL. GUJ	ROAD FROM GT O GUJRAT DINGA	1,000,000,000 1,000,000,000	1,000,000,000 1,000,000,000	
Total-	Grants Domestic DUALIZATION OF ROAD(SAMNA) T ROAD INCL. GUJ T WATER SUPPL	FROAD FROM GT O GUJRAT DINGA RAT FLYOVER 30KM	1,000,000,000 1,000,000,000	1,000,000,000 1,000,000,000	
Total-	Grants Domestic DUALIZATION OF ROAD(SAMNA) T ROAD INCL. GUJ T WATER SUPPLY Grants, Subsidi	FROAD FROM GT O GUJRAT DINGA RAT FLYOVER 30KM ( AND SANITATION IN UNI es and Write off Loans	1,000,000,000 1,000,000,000	1,000,000,000 1,000,000,000 S OF PUNJAB	
Total- LO9659 UPLII 014101- A05 014101- A052	Grants Domestic DUALIZATION OF ROAD(SAMNA) T ROAD INCL. GUJ T WATER SUPPLY Grants, Subsidi	FROAD FROM GT O GUJRAT DINGA RAT FLYOVER 30KM ( AND SANITATION IN UNI es and Write off Loans SUPPLY AND INDER DEVELOP	1,000,000,000 1,000,000,000	1,000,000,000 1,000,000,000 S OF PUNJAB 500,000,000	
Total- LO9659 UPLII 014101- A05 014101- A052 Total-	Grants Domestic DUALIZATION OF ROAD(SAMNA) T ROAD INCL. GUJ T WATER SUPPLY Grants, Subsidi Grants Domestic UPLIFT WATER S SANITATION IN U	FROAD FROM GT O GUJRAT DINGA RAT FLYOVER 30KM (AND SANITATION IN UNI es and Write off Loans GUPPLY AND NDER DEVELOP AB	1,000,000,000 1,000,000,000	1,000,000,000 1,000,000,000 S OF PUNJAB 500,000,000 500,000,000	
Total- LO9659 UPLII 014101- A05 014101- A052 Total-	Grants Domestic DUALIZATION OF ROAD(SAMNA) T ROAD INCL. GUJ T WATER SUPPLY Grants, Subsidi Grants Domestic UPLIFT WATER S SANITATION IN U AREAS OF PUNJ Total- To provinc	FROAD FROM GT O GUJRAT DINGA RAT FLYOVER 30KM (AND SANITATION IN UNI es and Write off Loans GUPPLY AND NDER DEVELOP AB	1,000,000,000 1,000,000,000 DER DEVELOP AREA	1,000,000,000 1,000,000,000 S OF PUNJAB 500,000,000 500,000,000 500,000,000	
Total- LO9659 UPLII 014101- A052 014101- A052 Total- 014101	Grants Domestic DUALIZATION OF ROAD(SAMNA) T ROAD INCL. GUJ T WATER SUPPLY Grants, Subsidi Grants Domestic UPLIFT WATER S SANITATION IN U AREAS OF PUNJ Total- To provinc	F ROAD FROM GT O GUJRAT DINGA RAT FLYOVER 30KM ( AND SANITATION IN UNE es and Write off Loans SUPPLY AND INDER DEVELOP AB es	1,000,000,000 1,000,000,000 DER DEVELOP AREA 2,000,000,000	1,000,000,000 1,000,000,000 S OF PUNJAB 500,000,000 500,000,000 500,000,000 2,500,000,000	
Total- LO9659 UPLII 014101- A05 014101- A052 Total- 014101 0141	Grants Domestic DUALIZATION OF ROAD(SAMNA) T ROAD INCL. GUJ T WATER SUPPLY Grants, Subsidi Grants Domestic UPLIFT WATER S SANITATION IN U AREAS OF PUNJ Total- To provinc Total- Transfers	F ROAD FROM GT O GUJRAT DINGA RAT FLYOVER 30KM ( AND SANITATION IN UNE es and Write off Loans SUPPLY AND INDER DEVELOP AB es	1,000,000,000 1,000,000,000 DER DEVELOP AREA 2,000,000,000 2,000,000,000	1,000,000,000 1,000,000,000 S OF PUNJAB 500,000,000 500,000,000 2,500,000,000 2,500,000,000	

NO. 166 FC2	22D52 OTHER DEVELOPMENT EXPENDITUR	E	DEMA	NDS FOR GRANTS
	No of Posts	2020-2021	2020-2021	
	2020-21	Budget	Revised	
		Estimate Rs	Estimate Rs	
		K3	K3	
	ACCOUNTANT GENERAL PAKISTAN	REVENUES SUB-OF	FICE, PESHAWAR	
01 Gener	ral Public Service:			
014 Trans	fers:			
	fers (Inter-Governmental):			
014101 To pro				
	ENING & CARPETING OF BOONI BUZAND- 1			
014101- A05	Grants, Subsidies and Write off Loans Grants Domestic	200,000,000	200,000,000	
014101- A052		200,000,000	200,000,000	
i otai-	WINDENING & CARPETING OF BOONI BUZAND- TORKHOW ROAD CHITRAL	200,000,000	200,000,000	
PR0671 KHYB	BER INSTITUTE OF CHILD HEALTH & CHILD	HOSPITAL		
014101- A05	Grants, Subsidies and Write off Loans	499,296,000	499,296,000	
014101- A052	Grants Domestic	499,296,000	499,296,000	
	KHYBER INSTITUTE OF CHILD HEALTH	499,296,000	499,296,000	
	& CHILD HOSPITAL	,,	,	
PR1194 ESTA	B. OF INSTITUTE OF PETROLIUM TECHNOL	OGY KARAK		
014101- A05	Grants, Subsidies and Write off Loans	150,000,000	150,000,000	
014101- A052	Grants Domestic	150,000,000	150,000,000	
Total-	ESTAB. OF INSTITUTE OF PETROLIUM TECHNOLOGY KARAK	150,000,000	150,000,000	
PR3102 UPGR	ADTION & REHAB. OF LAWRENCEPUR-TAR	RBELA ROAD		
014101- A05	Grants, Subsidies and Write off Loans	200,000,000	200,000,000	
014101- A052	Grants Domestic	200,000,000	200,000,000	
Total-	UPGRADTION & REHAB. OF	200,000,000	200,000,000	
	LAWRENCEPUR-TARBELA ROAD			
PR3103 MERC	GED DISTRICT OF KHYBER PAKHTUNKHWA			
014101- A05	Grants, Subsidies and Write off Loans	24,000,000,000	24,000,000,000	
014101- A052	Grants Domestic	24,000,000,000	24,000,000,000	
Total-	MERGED DISTRICT OF KHYBER PAKHTUNKHWA	24,000,000,000	24,000,000,000	
	(In Foreign Exchange)	(1,269,690,000)		
	(Foreign Aid)	(1,269,690,000)		
	(In Local Currency)	(22,730,310,000)	(24,000,000,000)	
PR3104 CHAC	TANGI SMALL DAM SWA			

PR3104 CHAO TANGI SMALL DAM SWA

NO 166 - EC	22052 (		)E		NDS FOR GRANTS
NO. 100 FC	22052 (				NDS FOR GRANTS
		No of Posts		2020-2021	
		2020-21	Budget Estimate	Revised Estimate	
			Rs	Rs	
			13	13	
		ACCOUNTANT GENERAL PAKISTAN	REVENUES SUB-OF	FICE, PESHAWAR	
014101- A05	Gra	nts, Subsidies and Write off Loans	730,210,000	730,210,000	
014101- A052	Gra	nts Domestic	730,210,000	730,210,000	
Total-	CHAC	TANGI SMALL DAM SWA	730,210,000	730,210,000	
PR3107 ZYAF	RA TO D	DABORI ROAD ORKAZAI AGENCY			
014101- A05	Gra	nts, Subsidies and Write off Loans	659,400,000	659,400,000	
014101- A052	Gra	nts Domestic	659,400,000	659,400,000	
Total-	ZYAR	A TO DABORI ROAD ORKAZAI	659,400,000	659,400,000	
	AGEN	ICY _			
PR3108 MER	GED AR	REAS OF (ERSTWHILE FATA) 10 YEA	R DEVELOPMENT PL	AN	
014101- A05	Gra	nts, Subsidies and Write off Loans	24,000,000,000	24,000,000,000	
014101- A052	Gra	nts Domestic	24,000,000,000	24,000,000,000	
Total-	MERG	GED AREAS OF (ERSTWHILE	24,000,000,000	24,000,000,000	
	FATA	) 10 YEAR DEVELOPMENT PLAN			
PR5000 LANI	D ACQU	ISITION SWAT MOTORWAY (PHASE	-II)		
014101- A05	Gra	nts, Subsidies and Write off Loans		2,000,000,000	
014101- A052	Gra	nts Domestic		2,000,000,000	
Total-	LAND	ACQUISITION SWAT MOTORWAY SE-II)		2,000,000,000	
014101	Total-	To provinces	50,438,906,000	52,438,906,000	
0141	Total-	Transfers (Inter-Governmental)	50,438,906,000	52,438,906,000	
014	Total-	Transfers _	50,438,906,000	52,438,906,000	
01	Total-	General Public Service	50,438,906,000	52,438,906,000	
	Total-	ACCOUNTANT GENERAL	50,438,906,000	52,438,906,000	
		PAKISTAN REVENUES SUB-OFFICE, PESHAWAR			
	(Ir	n Foreign Exchange)	(1,269,690,000)		
	(C	own Resources)			
		oreign Aid)	(1,269,690,000)		
		Local Currency)	(49,169,216,000)	(52,438,906,000)	
	(11		(1),10),210,000)	(32,130,300,000)	

NO. 166.- FC22D52 OTHER DEVELOPMENT EXPENDITURE

No of Posts 2020-21 2020-2021 Budget Estimate

Revised Estimate

2020-2021

# Rs Rs

01 General Public Service:

014 Transfers:

0141 Transfers (Inter-Governmental):

014101 To provinces :

HD0069 CONST. OF EASTERN AND EXPANSION OF SOUTHERN SEWAGE TREATMENT PLANTS HYDERABAD PACKAGE.

I AONAOL.					
014101- A05	Grai	nts, Subsidies and Write off Loans	235,356,000	235,356,000	
014101- A052	Grar	nts Domestic	235,356,000	235,356,000	
Total-	OF SC	T. OF EASTERN AND EXPANSION DUTHERN SEWAGE TREATMENT TS HYDERABAD PACKAGE	235,356,000	235,356,000	
KA1260 GRE	ATER K	ARACHI WATER SUPPLY SCHEME (M	(-IV) KARACHI		
014101- A05	Grai	nts, Subsidies and Write off Loans	2,357,000,000	2,357,000,000	
014101- A052	Grar	nts Domestic	2,357,000,000	2,357,000,000	
Total-	-	TER KARACHI WATER SUPPLY ME (K-IV) KARACHI	2,357,000,000	2,357,000,000	
KA9616 ESTA	BLISH	MENT OF CETP FOR IND. AREA OF K	ARACHI INCLUDING I	AYING OF INTERCEPTOR	SEWER
014101- A05	Grai	nts, Subsidies and Write off Loans	1,000,000,000	1,000,000,000	
014101- A052	Grar	nts Domestic	1,000,000,000	1,000,000,000	
Total-	AREA	BLISHMENT OF CETP FOR IND. OF KARACHI INCLUDING LAYING TERCEPTOR SEWERS	1,000,000,000	1,000,000,000	
014101	Total-	To provinces	3,592,356,000	3,592,356,000	
0141	Total-	Transfers (Inter-Governmental)	3,592,356,000	3,592,356,000	
	Total-			3,592,356,000	
014	TOLAI-	Transfers	3,592,356,000	3,392,330,000	
014 01	Total-	Transfers General Public Service	3,592,356,000 3,592,356,000	3,592,356,000	

PAKISTAN REVENUES SUB-OFFICE, KARACHI

	28	19	
NO. 166 FC22	2D52 OTHER DEVELOPMENT EXPENDITURE	E	DEMANDS FOR GRANT
	No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
	ACCOUNTANT GENERAL PAKISTAN	REVENUES SUB-O	FFICE, QUETTA
014 Transfe 0141 Transfe 014101 To prov	ers (Inter-Governmental): vinces :		
	T. OF B/T ROAD FROM LEHRI TO SANGSILA		
014101- A05	Grants, Subsidies and Write off Loans	547,840,000	547,840,000
	Grants Domestic CONST. OF B/T ROAD FROM LEHRI TO SANGSILA ROAD PHASE - I DERA BUGTI PACKAGE	547,840,000 547,840,000	547,840,000 547,840,000
DB0025 CONST	T. OF BB/T ROAD FROM SUR TO UCH FIELD	(57 KM) DERA BUG	TI PACKAGE)
014101- A05	Grants, Subsidies and Write off Loans	200,000,000	200,000,000
014101- A052	Grants Domestic	200,000,000	200,000,000
	CONST. OF BB/T ROAD FROM SUR TO UCH FIELD (57 KM) DERA BUGTI PACKAGE)	200,000,000	200,000,000
GR0047 GWAD	AR DEVELOPMENT AUTHORITY		
014101- A05	Grants, Subsidies and Write off Loans	1,000,000,000	1,000,000,000
014101- A052	Grants Domestic	1,000,000,000	1,000,000,000
Total-	GWADAR DEVELOPMENT AUTHORITY	1,000,000,000	1,000,000,000
GR0062 CONS FEDERAL SHA	T. OF FISH LANDING JETTY AND ALLIED HA RE	ARBOR FACILITIES A	T PISHUKAN GAWADAR REVISED
014101- A05	Grants, Subsidies and Write off Loans	41,462,000	41,462,000
014101- A052	Grants Domestic	41,462,000	41,462,000
	CONST. OF FISH LANDING JETTY AND ALLIED HARBOR FACILITIES AT PISHUKAN GAWADAR REVISED FEDERAL SHARE	41,462,000	41,462,000
GR0081 GWAD	AR SAFE CITY PROJECT PHASE-1		
014101- A05	Grants, Subsidies and Write off Loans	50,000,000	50,000,000
014101- A052	Grants Domestic	50,000,000	50,000,000
	GWADAR SAFE CITY PROJECT PHASE-1	50,000,000	50,000,000
GR9003 NECES	SSARY FACILITIES OF FRESH WATER TREA	TMENT WATER SUP	PLY AND DISTRIBUTION

NO. 166.- FC22D52 OTHER DEVELOPMENT EXPENDITURE

No of Posts 2020-21 2020-2021 Budget Estimate

Rs

DEMANDS FOR GRANTS 2020-2021

2020-2021
Revised
Estimate
Rs

#### ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, QUETTA

GAWADAR(C	PEC)		
014101- A05	Grants, Subsidies and Write off Loans	1,000,000,000	1,000,000,000
014101- A052	Grants Domestic	1,000,000,000	1,000,000,000
Total-	NECESSARY FACILITIES OF FRESH WATER TREATMENT WATER SUPPLY AND DISTRIBUTION GAWADAR(CPEC)	1,000,000,000	1,000,000,000
	(In Foreign Exchange)	(200,000,000)	
	(Foreign Aid)	(200,000,000)	
	(In Local Currency)	(800,000,000)	(1,000,000,000)
GR9005 5 MG	D ROSEA WATER DESALINATION PLAN AT	GWADAR (CPEC)	
014101- A05	Grants, Subsidies and Write off Loans	700,000,000	700,000,000
014101- A052	Grants Domestic	700,000,000	700,000,000
Total-	5 MGD ROSEA WATER DESALINATION PLAN AT GWADAR (CPEC)	700,000,000	700,000,000
GR9007 GAW	ADAR SMART ENVIROMENTAL AND SANLT	ATION SYSTEM AND	LANDFILL (CEPEC)
014101- A05	Grants, Subsidies and Write off Loans	600,000,000	600,000,000
014101- A052	Grants Domestic	600,000,000	600,000,000
Total-	GAWADAR SMART ENVIROMENTAL AND SANLTATION SYSTEM AND LANDFILL (CEPEC)	600,000,000	600,000,000
KN0012 CADE	ET COLLEGE KHARAN		
014101- A05	Grants, Subsidies and Write off Loans	349,647,000	349,647,000
014101- A052	Grants Domestic	349,647,000	349,647,000
Total-	CADET COLLEGE KHARAN	349,647,000	349,647,000
KU0005 CON	ST OF SIBI RAKHNI ROAD VIA MAIWAND TAI	LLI KOHLU SECTION	KM 24 KM 164
014101- A05	Grants, Subsidies and Write off Loans	468,053,000	468,053,000
014101- A052	Grants Domestic	468,053,000	468,053,000
Total-	CONST OF SIBI RAKHNI ROAD VIA MAIWAND TALLI KOHLU SECTION KM 24 KM 164	468,053,000	468,053,000
QA0643 CON 60%)	STRUCTION/UPGRADATION OF DIRGI SHAB	OZAI (N-70) TO TAUN	ISA (N-55) ROAD (FEDERAL SHAR
014101- A05	Grants, Subsidies and Write off Loans	500,000,000	500,000,000
014101- A052	Grants Domestic	500,000,000	500,000,000

NO. 166 FC2	22D52 OTHER DEVELOPMENT EXPENDITURE		DEMANDS FOR GRAN
	No of Posts	2020-2021	2020-2021
	2020-21	Budget	Revised
		Estimate Rs	Estimate Rs
		K5	K3
	ACCOUNTANT GENERAL PAKISTAN F	REVENUES SUB-OF	FICE, QUETTA
Total-	CONSTRUCTION/UPGRADATION OF DIRGI SHABOZAI (N-70) TO TAUNSA (N-55) ROAD (FEDERAL SHARE 60%)	500,000,000	500,000,000
QA3105 CON	STR. OF ROAD FROM DALBADIN TO ZIARAT B	ALOCHISTAN 51KM	(FEASIBILITY)
014101- A05	Grants, Subsidies and Write off Loans		300,000,000
014101- A052	Grants Domestic		300,000,000
Total-	CONSTR. OF ROAD FROM DALBADIN TO ZIARAT BALOCHISTAN 51KM(FEASIBILITY)		300,000,000
QA3107 CON	STR. OF ROAD FROM SIBI TALI(20KM & KOHLU	J-RAKHANI(80 KM)	
014101- A05	Grants, Subsidies and Write off Loans		500,000,000
014101- A052	Grants Domestic		500,000,000
Total-	CONSTR. OF ROAD FROM SIBI TALI(20KM & KOHLU-RAKHANI(80 KM)		500,000,000
QA3110 UPDF BALOCHISTA	ADATION AND WIDENING OF HUB DUREJI 10 N	0 KM ROAD WITH B	RIDGE AT BAND MURAD
014101- A05	Grants, Subsidies and Write off Loans	171,807,000	171,807,000
014101- A052	Grants Domestic	171,807,000	171,807,000
Total-	UPDRADATION AND WIDENING OF HUB DUREJI 100 KM ROAD WITH BRIDGE AT BAND MURAD BALOCHISTAN	171,807,000	171,807,000
QA7044 DEVE	LOPMENT OF ZIARAT TOWN		
014101- A05	Grants, Subsidies and Write off Loans	200,000,000	50,000,000
014101- A052	Grants Domestic	200,000,000	50,000,000
Total-	DEVELOPMENT OF ZIARAT TOWN	200,000,000	50,000,000
QA7045 DUAI GHURGAI KU	LIZATION OF QUETTA ZIARAT ROAD LENGTH	106 KM VIA KHANI (	CROSS TO ZIARAT 70 KM & SARA
014101- A05	Grants, Subsidies and Write off Loans	250,000,000	250,000,000
014101- A052	Grants Domestic	250,000,000	250,000,000
Total-	DUALIZATION OF QUETTA ZIARAT ROAD LENGTH 106 KM VIA KHANI CROSS TO ZIARAT 70 KM & SARA GHURGAI KUCH	250,000,000	250,000,000

QA7046 CONSTRUCTION OF BLACK TOP ROAD FROM DUKI TO CHAMALON VIA NANA SAHIB ZIRAT GUMBAZ LANDI MIR KHAN HOSRI

		20			
NO. 166 FC2	22D52 C	THER DEVELOPMENT EXPENDITUR	E	DEMANDS FOR	GRANTS
		No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs	
		ACCOUNTANT GENERAL PAKISTA	N REVENUES SUB-C	OFFICE, QUETTA	
014101- A05	Grai	nts, Subsidies and Write off Loans	250,000,000	250,000,000	
014101- A052	Grar	nts Domestic	250,000,000	250,000,000	
Total-	FROM Sahie	TRUCTION OF BLACK TOP ROAD DUKI TO CHAMALON VIA NANA ZIRAT GUMBAZ LANDI MIR HOSRI	250,000,000	250,000,000	
QA9080 IMPR SAIFULLAH R	-	ENT WIDENING OF SPERA RAGHA RO	DAD FROM KHANOZ	AI CROSS TO LORALAI KILA	
014101- A05	Grai	nts, Subsidies and Write off Loans	700,000,000	700,000,000	
014101- A052	Grar	nts Domestic	700,000,000	700,000,000	
Total-	RAGH	DVEMENT WIDENING OF SPERA IA ROAD FROM KHANOZAI CROSS DRALAI KILA SAIFULLAH ROAD	700,000,000	700,000,000	
014101	Total-	To provinces	7,028,809,000	7,678,809,000	
0141	Total-	Transfers (Inter-Governmental)	7,028,809,000	7,678,809,000	
014	Total-	Transfers	7,028,809,000	7,678,809,000	
01	Total-	General Public Service	7,028,809,000	7,678,809,000	
	Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, QUETTA	7,028,809,000	7,678,809,000	
	(In	Foreign Exchange)	(200,000,000)		
	(O	wn Resources)			
	(Fe	oreign Aid)	(200,000,000)		
	(In	Local Currency)	(6,828,809,000)	(7,678,809,000)	
	ΤΟΤΑΙ	DEMAND	66,370,071,000	66,220,071,000	
	(In For	reign Exchange)	(1,469,690,000)		
	(Own I	Resources)			
	(Forei	gn Aid)	(1,469,690,000)		
	(In Loc	cal Currency)	(64,900,381,000)	(66,220,071,000)	

# NO. 167.- DEVELOPMENT EXPENDITURE OUTSIDE PUBLIC SECTOR DEVELOPMENT DEMANDS FOR GRANTS PROGRAMME

#### DEMAND NO. 167 (FC22D60) DEVELOPMENT EXPENDITURE OUTSIDE PUBLIC SECTOR DEVELOPMENT PROGRAMME

		2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
011	FUNCTIONAL CLASSIFICATION Executive & Legislative Organs, Financial and Fiscal Affairs, External Affairs	3,000,000,000	2,591,895,000
014	Transfers	64,000,000,000	27,095,564,000
	Total	67,000,000,000	29,687,459,000
	OBJECT CLASSIFICATION		
A03	Operating Expenses	39,400,000,000	3,491,895,000
A05	Grants, Subsidies and Write off Loans	24,600,000,000	23,195,564,000
A11	Investments	3,000,000,000	3,000,000,000
	Total	67,000,000,000	29,687,459,000

## NO. 167.- FC22D60 DEVELOPMENT EXPENDITURE OUTSIDE PUBLIC SECTOR DEMAND

III. - DETAILS are as follows :-

No off Posts	2020-2021	2020-2021
2020-21	Budget	Revised
	Estimate	Estimate
	Rs	Rs

#### ACCOUNTANT GENERAL PAKISTAN REVENUES

01 General Public Service: 011 Executive & Legislative Org

011 Executive & Legislative Organs, Financial and Fiscal Affairs, External Affairs:

0112 Financial and Fiscal Affairs:

011204 Administration of Financial Affairs :

ID9577 PUBLIC FINANCIAL MANAGEMENT & ACCOUNTABILITY TO SUPPORT SERVICES DELIVERY PROGRAM FOR RESULTS

011204	4- A03	Oper	rating Expenses	2,000,000,000	1,439,557,000	
011204	4- A039	Gene	eral	2,000,000,000	1,439,557,000	
	Total-	ACCO	C FINANCIAL MANAGEMENT & UNTABILITY TO SUPPORT CES DELIVERY PROGRAM FOR LTS	2,000,000,000	1,439,557,000	
0	011204	Total-	Administration of Financial Affairs	2,000,000,000	1,439,557,000	
0	0112	Total-	Financial and Fiscal Affairs	2,000,000,000	1,439,557,000	
C	011	Total-	Executive & Legislative Organs,Financial and Fiscal Affairs, External Affairs	2,000,000,000	1,439,557,000	
0141	· <b>—</b>					
014101 IB0708 PERFC	B PUBLI ORMAN	C FINAI CEE	NCIAL MANAGEMENT & ACCOUNTA		SERVICES DELIVERY(PFR)	
014101 IB0708 PERFC 014101	B PUBLI ORMAN 1- A05	C FINAI CEE Grar	NCIAL MANAGEMENT & ACCOUNTA	2,000,000,000	2,000,000,000	
014101 IB0708 PERFC 014101	B PUBLI ORMAN 1- A05 1- A052	C FINAI CEE Grar Gran	NCIAL MANAGEMENT & ACCOUNTA hts, Subsidies and Write off Loans ts Domestic	<b>2,000,000,000</b> 2,000,000,000	<b>2,000,000,000</b> 2,000,000,000	
014101 IB0708 PERFC 014101	B PUBLI ORMAN 1- A05 1- A052	C FINAI CEE Grar Gran PUBLI ACCO SERVI	NCIAL MANAGEMENT & ACCOUNTA	2,000,000,000	2,000,000,000	
014101 IB0708 PERFC 014101	8 PUBLI ORMAN 1- A05 1- A052 Total-	C FINAI CEE Gran Gran PUBLI ACCO SERVI PERFO	NCIAL MANAGEMENT & ACCOUNTA Ints, Subsidies and Write off Loans Its Domestic C FINANCIAL MANAGEMENT & UNTABILITY TO SUPPORT CES DELIVERY(PFR)	2,000,000,000 2,000,000,000 2,000,000,00	2,000,000,000 2,000,000,000 2,000,000,00	
014101 IB0708 PERFC 014101	8 PUBLI ORMAN 1- A05 1- A052 Total- 3 GRAN	C FINAI CEE Grar Gran PUBLI ACCO SERVI PERFO T RELIE	NCIAL MANAGEMENT & ACCOUNTA Ints, Subsidies and Write off Loans Its Domestic C FINANCIAL MANAGEMENT & UNTABILITY TO SUPPORT CES DELIVERY(PFR) DRMANCEE	2,000,000,000 2,000,000,000 2,000,000,00	2,000,000,000 2,000,000,000 2,000,000,00	
014101 IB0708 PERFC 014101 014101 IB2033 014101	8 PUBLI ORMAN 1- A05 1- A052 Total- 3 GRAN	C FINAI CEE Grar PUBLI ACCO SERVI PERFO T RELIE Grar	NCIAL MANAGEMENT & ACCOUNTA Its, Subsidies and Write off Loans Its Domestic C FINANCIAL MANAGEMENT & UNTABILITY TO SUPPORT CES DELIVERY(PFR) DRMANCEE F AND REHABILITATION OF INTERN	2,000,000,000 2,000,000,000 2,000,000,00	2,000,000,000 2,000,000,000 2,000,000,00	
014101 IB0708 PERFC 014101 014101 IB2033 014101	8 PUBLI ORMAN 1- A05 1- A052 Total- 3 GRAN 1- A05 1- A052	C FINAI CEE Gran PUBLI ACCO SERVI PERFO T RELIE Gran Gran GRAN OF INI	NCIAL MANAGEMENT & ACCOUNTA Its, Subsidies and Write off Loans Its Domestic C FINANCIAL MANAGEMENT & UNTABILITY TO SUPPORT CES DELIVERY(PFR) DRMANCEE F AND REHABILITATION OF INTERN Its, Subsidies and Write off Loans	2,000,000,000 2,000,000,000 2,000,000,00	2,000,000,000 2,000,000,000 2,000,000,00	
014101 IB0708 PERFC 014101 014101 IB2033 014101 014101	8 PUBLI ORMAN 1- A05 1- A052 Total- 3 GRAN 1- A05 1- A052	C FINAI CEE Grar Gran PUBLI ACCO SERVI PERFO T RELIE Grar GRAN OF INI (PROG	NCIAL MANAGEMENT & ACCOUNTA Its, Subsidies and Write off Loans Its Domestic C FINANCIAL MANAGEMENT & UNTABILITY TO SUPPORT CES DELIVERY(PFR) DRMANCEE F AND REHABILITATION OF INTERN Its, Subsidies and Write off Loans Its Domestic T RELIEF AND REHABILITATION FERNALLY DISPLACED PERSONS	2,000,000,000 2,000,000,000 2,000,000,00	2,000,000,000 2,000,000,000 2,000,000,00	

#### DEMANDS FOR GRANTS

	No of Posts 2020-21 ACCOUNTANT GENER	Budget Estimate Rs	2020-2021 Revised Estimate Rs	
014110 Other				
		26 400 000 000	000 000 000	
<b>014110- A03</b> 014110- A039	Operating Expenses General	<b>36,400,000,000</b> 36,400,000,000	900,000,000	
	SECURITY ENHACEMENT & OTHERS	, , , ,	900,000,000	
	ISION FOR RECONSTRUCTION OF AFGHAN	36,400,000,000	900,000,000	
014110- A05	Grants, Subsidies and Write off Loans	2,000,000,000	800 002 000	
014110- A052			<b>800,902,000</b>	
	PROVISION FOR RECONSTRUCTION OF	2,000,000,000 2,000,000,000	800,902,000 800,902,000	
i otai-	AFGHANISTAN	2,000,000,000	000,302,000	
014110	Total- Others	38,400,000,000	1,700,902,000	
0141	Total- Transfers (Inter-Governmental)	57,400,000,000	20,700,902,000	
	fer To Financial Institutions :			
ID4927 RE-IM	BURESMENT OF INSURANCE PREMIUM ON ANCE SCHEME			THE 'CROP
ID4927 RE-IM LOAN INSUR	BURESMENT OF INSURANCE PREMIUM ON ANCE SCHEME Grants, Subsidies and Write off Loans	1,000,000,000	1,000,000,000	THE 'CROP
ID4927 RE-IM LOAN INSUR 014201- A05 014201- A052	BURESMENT OF INSURANCE PREMIUM ON ANCE SCHEME Grants, Subsidies and Write off Loans			THE 'CROP
ID4927 RE-IM LOAN INSUR 014201- A05 014201- A052 Total-	BURESMENT OF INSURANCE PREMIUM ON ANCE SCHEME Grants, Subsidies and Write off Loans Grants Domestic RE-IMBURESMENT OF INSURANCE PREMIUM ON ACCOUNT OF SUBSISTENCE FARMERS OF THE	1,000,000,000 1,000,000,000 1,000,000,00	1,000,000,000 1,000,000,000 1,000,000,00	
ID4927 RE-IM LOAN INSUR 014201- A05 014201- A052 Total-	BURESMENT OF INSURANCE PREMIUM ON ANCE SCHEME Grants, Subsidies and Write off Loans Grants Domestic RE-IMBURESMENT OF INSURANCE PREMIUM ON ACCOUNT OF SUBSISTENCE FARMERS OF THE 'CROP LOAN INSURANCE SCHEME	1,000,000,000 1,000,000,000 1,000,000,00	1,000,000,000 1,000,000,000 1,000,000,00	
ID4927 RE-IM LOAN INSUR 014201- A05 014201- A052 Total- ID8186 CRED	BURESMENT OF INSURANCE PREMIUM ON ANCE SCHEME Grants, Subsidies and Write off Loans Grants Domestic RE-IMBURESMENT OF INSURANCE PREMIUM ON ACCOUNT OF SUBSISTENCE FARMERS OF THE 'CROP LOAN INSURANCE SCHEME IT GUARANTEE SCHEME FOR SMALL CRE Grants, Subsidies and Write off Loans	1,000,000,000 1,000,000,000 1,000,000,00	1,000,000,000 1,000,000,000 1,000,000,00	
ID4927 RE-IM LOAN INSUR 014201- A05 014201- A052 Total- ID8186 CRED 014201- A05 014201- A053	BURESMENT OF INSURANCE PREMIUM ON ANCE SCHEME Grants, Subsidies and Write off Loans Grants Domestic RE-IMBURESMENT OF INSURANCE PREMIUM ON ACCOUNT OF SUBSISTENCE FARMERS OF THE 'CROP LOAN INSURANCE SCHEME IT GUARANTEE SCHEME FOR SMALL CRE Grants, Subsidies and Write off Loans	1,000,000,000 1,000,000,000 1,000,000,00	1,000,000,000 1,000,000,000 1,000,000,00	
ID4927 RE-IM LOAN INSUR 014201- A05 014201- A052 Total- ID8186 CRED 014201- A05 014201- A053 Total-	BURESMENT OF INSURANCE PREMIUM ON ANCE SCHEME Grants, Subsidies and Write off Loans Grants Domestic RE-IMBURESMENT OF INSURANCE PREMIUM ON ACCOUNT OF SUBSISTENCE FARMERS OF THE 'CROP LOAN INSURANCE SCHEME IT GUARANTEE SCHEME FOR SMALL CRE Grants, Subsidies and Write off Loans Write Off Loans / Advances CREDIT GUARANTEE SCHEME FOR SMALL CREDIT GUARANTEE SCHEME	1,000,000,000 1,000,000,000 1,000,000,00	1,000,000,000 1,000,000,000 1,000,000,00	
ID4927 RE-IM LOAN INSUR 014201- A05 014201- A052 Total- ID8186 CRED 014201- A05 014201- A053 Total-	BURESMENT OF INSURANCE PREMIUM ON ANCE SCHEME Grants, Subsidies and Write off Loans Grants Domestic RE-IMBURESMENT OF INSURANCE PREMIUM ON ACCOUNT OF SUBSISTENCE FARMERS OF THE 'CROP LOAN INSURANCE SCHEME IT GUARANTEE SCHEME FOR SMALL CRE Grants, Subsidies and Write off Loans Write Off Loans / Advances CREDIT GUARANTEE SCHEME FOR SMALL CREDIT GUARANTEE SCHEME FOR SMALL FARMERS	1,000,000,000 1,000,000,000 1,000,000,00	1,000,000,000 1,000,000,000 1,000,000,00	
ID4927 RE-IM LOAN INSUR 014201- A05 014201- A052 Total- ID8186 CRED 014201- A053 014201- A053 Total- ID8188 LIVES	BURESMENT OF INSURANCE PREMIUM ON ANCE SCHEME Grants, Subsidies and Write off Loans Grants Domestic RE-IMBURESMENT OF INSURANCE PREMIUM ON ACCOUNT OF SUBSISTENCE FARMERS OF THE 'CROP LOAN INSURANCE SCHEME IT GUARANTEE SCHEME FOR SMALL CRE Grants, Subsidies and Write off Loans Write Off Loans / Advances CREDIT GUARANTEE SCHEME FOR SMALL CREDIT GUARANTEE SCHEME FOR SMALL FARMERS TOCK INSURANCE SCHEME LIVESTOCK IN Grants, Subsidies and Write off Loans	1,000,000,000 1,000,000,000 1,000,000,000 DIT GUARANTEE SCH 100,000,000 100,000,000 100,000,000	1,000,000,000 1,000,000,000 1,000,000,000 EME FOR SMALL FAR 100,000,000 100,000,000	
ID4927 RE-IM LOAN INSUR 014201- A05 014201- A052 Total- ID8186 CRED 014201- A05 014201- A053 Total- ID8188 LIVES 014201- A05 014201- A052	BURESMENT OF INSURANCE PREMIUM ON ANCE SCHEME Grants, Subsidies and Write off Loans Grants Domestic RE-IMBURESMENT OF INSURANCE PREMIUM ON ACCOUNT OF SUBSISTENCE FARMERS OF THE 'CROP LOAN INSURANCE SCHEME IT GUARANTEE SCHEME FOR SMALL CRE Grants, Subsidies and Write off Loans Write Off Loans / Advances CREDIT GUARANTEE SCHEME FOR SMALL CREDIT GUARANTEE SCHEME FOR SMALL FARMERS TOCK INSURANCE SCHEME LIVESTOCK IN Grants, Subsidies and Write off Loans	1,000,000,000 1,000,000,000 1,000,000,000 DIT GUARANTEE SCH 100,000,000 100,000,000 100,000,000 ISURANCE SCHEME 500,000,000	1,000,000,000 1,000,000,000 1,000,000,000 EME FOR SMALL FAR 100,000,000 100,000,000 500,000,000	

#### NO. 167.- FC22D60 DEVELOPMENT EXPENDITURE OUTSIDE PUBLIC SECTOR DEVELOPMENT PROGRAMME

#### DEMANDS FOR GRANTS

NO. 167 FC2		EVELOPMENT EXPENDITURE OU EVELOPMENT PROGRAMME	ITSIDE PUBLIC SECTOR	DEMA	NDS FOR GRANTS
		No of Po: 2020-2 <sup>-</sup>		2020-2021 Revised Estimate Rs	
		ACCOUNTANT GEN	ERAL PAKISTAN REVEN	UES	
0142	Total-	Transfers (Others)	1,600,000,000	1,600,000,000	
014302 Non-F		I Institutions: RUCTURE DEVELOPMENT CESS	i		
014302- A11	Inve	stments	3,000,000,000	3,000,000,000	
014302- A111	Inves	stment Local	3,000,000,000	3,000,000,000	
Total-		NFRASTRUCTURE LOPMENT CESS	3,000,000,000	3,000,000,000	
014302	Total-	Non-Financial Institutions	3,000,000,000	3,000,000,000	
0143	Total-	Investments	3,000,000,000	3,000,000,000	
014	Total-	Transfers	62,000,000,000	25,300,902,000	
01	Total-	General Public Service	64,000,000,000	26,740,459,000	
	Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES	64,000,000,000	26,740,459,000	
011 Execu 0112 Finan 011204 Admin	utive & I cial and nistratio	ic Service: Legislative Organs,Financial and F I Fiscal Affairs: on of Financial Affairs : TER YOUTH BUSINESS LOAN SC		fairs:	
011204- A03	Ope	rating Expenses	1,000,000,000	1,152,338,000	
011204- A039	Gene	eral	1,000,000,000	1,152,338,000	
Total-		MINISTER YOUTH BUSINESS	1,000,000,000	1,152,338,000	
011204	Total-	Administration of Financial Affairs	1,000,000,000	1,152,338,000	
0112	Total-	Financial and Fiscal Affairs	1,000,000,000	1,152,338,000	
011	Total-	Executive & Legislative Organs,Financial and Fiscal Affairs External Affairs	1,000,000,000 s,	1,152,338,000	

#### NO. 167.- FC22D60 DEVELOPMENT EXPENDITURE OUTSIDE PUBLIC SECTOR DEVELOPMENT PROGRAMME

DEMANDS FOR GRANTS

No of Posts	2020-2021	2020-2021
2020-21	Budget	Revised
	Estimate	Estimate
	Rs	Rs

#### ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI

014202 Trasf	sfers (O er To N	thers): on-Financial Institutions : STERS KAMYAB JAWAN YOUTH EN <sup>-</sup>	FER PRENEURSHIP S	СНЕМЕ	
014202- A05	Gra	nts, Subsidies and Write off Loans	2,000,000,000	1,794,662,000	
014202- A052	Gra	nts Domestic	2,000,000,000	1,794,662,000	
Total-		E MINISTERS KAMYAB JAWAN 'H ENTER PRENEURSHIP SCHEME _	2,000,000,000	1,794,662,000	
014202	Total-	Trasfer To Non-Financial Institutions	2,000,000,000	1,794,662,000	
0142	Total-	Transfers (Others)	2,000,000,000	1,794,662,000	
014	Total-	Transfers _	2,000,000,000	1,794,662,000	
01	Total-	General Public Service	3,000,000,000	2,947,000,000	
	Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI	3,000,000,000	2,947,000,000	
	TOTA	L - DEMAND	67,000,000,000	29,687,459,000	

#### DEMANDS FOR GRANTS

#### NO. 168.- DEVELOPMENT EXPENDITURE OF REVENUE DIVISION DEMAND NO. 168 (FC22D49) DEVELOPMENT EXPENDITURE OF REVENUE DIVISION

		2020-2021 Budget Estimate	2020-2021 Revised Estimate
		Rs	Rs
	FUNCTIONAL CLASSIFICATION		
011	Executive & Legislative Organs, Financial and Fiscal Affairs, External Affairs	1,697,068,000	1,697,068,000
	Total	1,697,068,000	1,697,068,000
	OBJECT CLASSIFICATION		
A01	Employees Related Expenses	36,356,000	20,956,000
A011	Pay	33,954,000	20,754,000
A011-	1 Pay of Officers	(28,001,000)	(17,001,000)
A011-	2 Pay of Other Staff	(5,953,000)	(3,753,000)
A012	Allowances	2,402,000	202,000
A012-	l Regular Allowances		
A012-	2 Other Allowances (Excluding TA)	(2,402,000)	(202,000)
A03	Operating Expenses	377,082,000	348,787,000
A06	Transfers	411,000	1,000
A09	Physical Assets	281,605,000	246,205,000
A12	Civil works	1,000,964,000	1,080,119,000
A13	Repairs and Maintenance	650,000	1,000,000
	Total	1,697,068,000	1,697,068,000
	(In Foreign Exchange)	(180,000,000)	
	(Own Resources)		
	(Foreign Aid)	(180,000,000)	
	(In Local Currency)	(1,517,068,000)	(1,697,068,000)

		2020-21	Budget Estimate	Revised Estimate	
			Rs	Rs	
	ACCOUNT	ANT GENERAL P	AKISTAN REVENU	ES	
01 Gene	eral Public Service:				
011 Exec	utive & Legislative Organs,Finar	ncial and Fiscal A	ffairs, External Aff	airs:	
	ncial and Fiscal Affairs:				
	Management (Customs, Income <sup>·</sup> STAN SINGLE WINDOW PROGR				
011205- A03	Operating Expenses		100,000,000	100,000,000	
011205- A039			100,000,000	100,000,000	
Total	PAKISTAN SINGLE WINDOW PROGRAME		100,000,000	100,000,000	
	(In Foreign Exchange)		(80,000,000)		
	(Foreign Aid)		(80,000,000)		
	(In Local Currency)		(20,000,000)	(100,000,000)	
IB2047 PAKI	STAN RAISES REVENUE PROGE	RAMME (PRRP)			
011205- A03	Operating Expenses		100,000,000	100,000,000	
011205- A039	General		100,000,000	100,000,000	
Total	• PAKISTAN RAISES REVENUE PROGRAMME (PRRP)		100,000,000	100,000,000	
IB2048 CONS	STRUCTION OF COVERED CAR	PARKING IN FBR	(H/Q) ISLAMABAD	)	
011205- A12	Civil works		20,000,000	10,000,000	
011205- A124	Building and Structures		20,000,000	10,000,000	
Total	· CONSTRUCTION OF COVERE	D CAR	20,000,000	10,000,000	
	PARKING IN FBR (H/Q) ISLAM				
	BLISHMENT OF IN LAND REVE	NUE OFFICES IN	PAKISTAN		
011205- A09	Physical Assets		54,820,000	54,820,000	
011205- A091	5		54,820,000	54,820,000	
011205- A12	Civil works		120,000,000	70,000,000	
011205- A124	3		120,000,000	70,000,000	
Total	ESTABLISHMENT OF IN LAN     REVENUE OFFICES IN PAKIS		174,820,000	124,820,000	
	LOPMENT OF INTEGRATED TR	ANSIT TRADE MA	ANAGEMENT SYS	EM (ITTMS) UNDER ADB	's
	MPROVING BORDER				
011205- A01	Employees Related Expense		36,356,000	20,956,000	
011205- A011	Pay	60	33,954,000	20,754,000	

#### NO. 168.- FC22D49 DEVELOPMENT EXPENDITURE OF REVENUE DIVISION

III. - DETAILS are as follows :-

No off Posts	2020-2021	2020-2021
2020-21	Budget	Revised
	Estimate	Estimate
	Rs	Rs

DEMANDS FOR GRANTS

#### NO. 168.- FC22D49 DEVELOPMENT EXPENDITURE OF REVENUE DIVISION

No of Posts 2020-21 2020-2021 Budget Estimate Rs DEMANDS FOR GRANTS

2020-2021 Revised Estimate Rs

#### ACCOUNTANT GENERAL PAKISTAN REVENUES

011205- A011-	Pay of Officers	(26)	(28,001,000)	(17,001,000)	
011205- A011-2	2 Pay of Other Staff	(34)	(5,953,000)	(3,753,000)	
011205- A012	Allowances		2,402,000	202,000	
011205- A012-2	2 Other Allowances (Excluding	g TA)	(2,402,000)	(202,000)	
011205- A03	Operating Expenses		177,082,000	148,787,000	
011205- A031	Fees		250,000		
011205- A032	Communications		1,121,000	526,000	
011205- A033	Utilities		3,201,000	901,000	
011205- A034	Occupancy Costs		20,002,000	9,352,000	
011205- A035	Operating Leases		80,000,000	77,400,000	
011205- A037	Consultancy and Contractua	al Work	50,006,000	50,006,000	
011205- A038	Travel & Transportation		8,201,000	3,401,000	
011205- A039	General		14,301,000	7,201,000	
011205- A06	Transfers		411,000	1,000	
011205- A062	Technical Assistance		401,000	1,000	
011205- A063	Entertainment & Gifts		10,000		
011205- A09	Physical Assets		23,501,000	101,000	
011205- A091	Purchase of Building		10,000,000		
011205- A092	Computer Equipment		2,500,000	100,000	
011205- A096	Purchase of Plant and Mach	inery	10,001,000	1,000	
011205- A097	Purchase of Furniture and Fi	ixture	1,000,000		
011205- A12	Civil works		112,000,000	322,514,000	
011205- A124	Building and Structures		112,000,000	322,514,000	
011205- A13	<b>Repairs and Maintenance</b>		650,000	1,000,000	
011205- A130	Transport		300,000	500,000	
011205- A131	Machinery and Equipment		200,000	500,000	
011205- A132	Furniture and Fixture		50,000		
011205- A137	Computer Equipment	-	100,000		
Total-	DEVELOPMENT OF INTEGR	ATED	350,000,000	493,359,000	
	TRANSIT TRADE MANAGEN	IENT			
	SYSTEM (ITTMS) UNDER AD	)B's			
	REGIONAL IMPROVING BOR	RDER _			
	(In Foreign Exchange)		(100,000,000)		
	(Foreign Aid)		(100,000,000)		
	(In Local Currency)		(250,000,000)	(493,359,000)	
		-			

NO. 168 FC2	22D49 D		REVENUE DIVISION	DEMANDS FOR GRAN	
		No of Post 2020-21	ts 2020-2021 Budget Estimate	2020-2021 Revised Estimate	
			Rs	Rs	
		ACCOUNTANT GENE	RAL PAKISTAN REVEN	UES	
ID8463 CONS	TRUCT	ON OF REGIONAL TAX OFFICE AT	ISLAMABAD		
011205- A12	Civi	works	150,000,000	212,000,000	
011205- A124	Build	ling and Structures	150,000,000	212,000,000	
Total-		TRUCTION OF REGIONAL TAX	150,000,000	212,000,000	
ID9380 PURC	HASE C	F ADDITIONAL LAND FOR FBR(HO	Q) AT ISLAMABAD		
011205- A09	Phy	sical Assets	179,284,000	179,284,000	
011205- A091	Purc	hase of Building	179,284,000	179,284,000	
Total-		HASE OF ADDITIONAL LAND FOR IQ) AT ISLAMABAD	179,284,000	179,284,000	
ID9383 CONS	TRC. O	F OFFICE FOR ZONAL OFFICE(IR)	AT MANSEHRA		
011205- A09	Phy	sical Assets	24,000,000	12,000,000	
011205- A091	Purc	hase of Building	24,000,000	12,000,000	
Total-		TRC. OF OFFICE FOR ZONAL E(IR) AT MANSEHRA	24,000,000	12,000,000	
ID9384 CONS ACCOMD. & C		F CUSTOMS COMPLX.AT SOST INV S	OLVING SEPOY BARRI	KS E-FACLTN CENTR-TRANSIT	
011205- A12	Civi	works	50,000,000	50,000,000	
011205- A124	Build	ling and Structures	50,000,000	50,000,000	
Total-	SOST	TRC. OF CUSTOMS COMPLX.AT INVOLVING SEPOY BARRKS CLTN CENTR-TRANSIT ACCOMD. &	50,000,000	50,000,000	
ID9398 CONS		ION OF ADDITIONAL OFFICE BLOC	K RTO ABBOTABAD		
011205- A12	Civi	works	42,703,000	29,340,000	
011205- A124	Build	ling and Structures	42,703,000	29,340,000	
Total-		TRUCTION OF ADDITIONAL E BLOCK RTO ABBOTABAD	42,703,000	29,340,000	
011205	Total-	Tax Management (Customs, Income Tax, Excise etc.)	1,190,807,000	1,310,803,000	
0112	Total-	Financial and Fiscal Affairs	1,190,807,000	1,310,803,000	
011	Total-	Executive & Legislative	1,190,807,000	1,310,803,000	
		Organs,Financial and Fiscal Affairs, External Affairs			
01	Total-	General Public Service	1,190,807,000	1,310,803,000	
	Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES	1,190,807,000	1,310,803,000	
	(In	Foreign Exchange)	(180,000,000)		
	(O	wn Resources)			
	(Fo	oreign Aid)	(180,000,000)		
	(In	Local Currency)	(1,010,807,000)	(1,310,803,000)	

NO. 168 FC	22D49 D	EVELOPMENT EXPENDITUR		UE DIVISION	DEMAND	S FOR GRANTS
			of Posts )20-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs	
		ACCOUNTANT GENERAL P	AKISTAN RE		FFICE, LAHORE	
		ic Service:				
		Legislative Organs, Financial	and Fiscal Aff	airs, External Af	fairs:	
011205 Tax	Manager	I Fiscal Affairs: nent (Customs, Income Tax, I DFFIC BUIDING FOR JHANG 3				
011205- A12		l works		27,634,000	27,634,000	
011205- A12		ding and Structures		27,634,000	27,634,000	
		T. OF OFFIC BUIDING FOR J	HANG	27,634,000	27,634,000	
LO1283 CON		NTERNATIONAL HOSTEL & (	CLASS ROOM	IS AT DOT COM	PLX ALLAMA IQBAL T	OWN LAHORE
011205- A12	Civi	l works		46,319,000	46,319,000	
011205- A124	4 Build	ding and Structures		46,319,000	46,319,000	
Total	CLAS	T. OF INTERNATIONAL HOS S ROOMS AT DOT COMPLX MA IQBAL TOWN LAHORE	TEL &	46,319,000	46,319,000	
011205	Total-	Tax Management (Customs, Income Tax, Excise etc.)		73,953,000	73,953,000	
0112	Total-	Financial and Fiscal Affairs		73,953,000	73,953,000	
011	Total-	Executive & Legislative Organs,Financial and Fiscal A External Affairs	Affairs,	73,953,000	73,953,000	
01	Total-	General Public Service		73,953,000	73,953,000	
	Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE		73,953,000	73,953,000	
		ic Service:				
		Legislative Organs,Financial d Fiscal Affairs:	and Fiscal Aff	airs, External Af	fairs:	
011205 Tax	Manager	nent (Customs, Income Tax, I				
BU1138 CON 011205- A12		ZONAL OFFICE (IR) AT KOHA I works	41	32,308,000	22,312,000	
011205- A12		ding and Structures		32,308,000	22,312,000	
		T. OF ZONAL OFFICE (IR) AT	г	32,308,000	22,312,000	
011205		Tax Management (Customs, Income Tax, Excise etc.)		32,308,000	22,312,000	
0112	Total-	Financial and Fiscal Affairs		32,308,000	22,312,000	
011	Total-	Executive & Legislative Organs,Financial and Fiscal A External Affairs	Affairs,	32,308,000	22,312,000	
01	Total-	General Public Service		32,308,000	22,312,000	
	Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, PESHAWAR		32,308,000	22,312,000	

NO. 168 FC2	22D49 D	EVELOPMENT EXPENDITURE C No of P 2020- ACCOUNTANT GENERAL PAKI	osts 2020-2021 21 Budget Estimate Rs	2020-2021 Revised Estimate Rs	NDS FOR GRANTS
011 Execu 0112 Finan 011205 Tax M	utive & l cial and lanager	ic Service: Legislative Organs,Financial and I Fiscal Affairs: nent (Customs, Income Tax, Exc DFFICE OF INTELLIGENCE & IN\	ise etc.) :		
011205- A12		works	100,000,000	50,000,000	
011205- A124	-	ling and Structures	100,000,000	50,000,000	
Total-		T. OF OFFICE OF INTELLIGENC	E 100,000,000	50,000,000	
011205	Total-	Tax Management (Customs, Income Tax, Excise etc.)	100,000,000	50,000,000	
0112	Total-	Financial and Fiscal Affairs	100,000,000	50,000,000	
011	Total-	Executive & Legislative Organs,Financial and Fiscal Affai External Affairs	100,000,000 rs,	50,000,000	
01	Total-	General Public Service	100,000,000	50,000,000	
	Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI	100,000,000	50,000,000	
011 Execu 0112 Finan 011205 Tax M	utive & l cial and lanager	ic Service: Legislative Organs,Financial and I Fiscal Affairs: nent (Customs, Income Tax, Exc FION OF MODEL CUSTOM COLL	ise etc.) :		
011205- A12		works	300,000,000	240,000,000	
011205- A12	-	ling and Structures	300,000,000	240,000,000	
	CONS	TRUCTION OF MODEL CUSTOM		240,000,000	
011205	Total-	Tax Management (Customs, Income Tax, Excise etc.)	300,000,000	240,000,000	
0112	Total-	Financial and Fiscal Affairs	300,000,000	240,000,000	
011	Total-	Executive & Legislative Organs, Financial and Fiscal Affai External Affairs	300,000,000 rs,	240,000,000	
01	Total-	General Public Service	300,000,000	240,000,000	
	Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, QUETTA	300,000,000	240,000,000	
	ΤΟΤΑΙ	- DEMAND	1,697,068,000	1,697,068,000	
	(In For	eign Exchange)	(180,000,000)		
	(Own I	Resources)			
	(Forei	gn Aid)	(180,000,000)		
	(In Loc	al Currency)	(1,517,068,000)	(1,697,068,000)	



#### SECTION XI

#### **MINISTRY OF HUMAN RIGHTS**

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Demands presented on behalf of the Ministry of Human Rights .

Development Expenditure on Revenue Account

169. Development Expenditure of Human Rights Division

#### DEMANDS FOR GRANTS

#### NO. 169.- DEVELOPMENT EXPENDITURE OF HUMAN RIGHTS DIVISION DEMAND NO. 169 (FC22D71) DEVELOPMENT EXPENDITURE OF HUMAN RIGHTS DIVISION

	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
FUNCTIONAL CLASSIFICATION		
036 Administration Of Public Order	169,000,000	168,260,000
108 Others	87,000,000	82,740,000
Total	256,000,000	251,000,000
OBJECT CLASSIFICATION		
A01 Employees Related Expenses	95,358,000	86,560,000
A011 Pay	95,158,000	86,360,000
A011-1 Pay of Officers	(71,445,000)	(62,460,000)
A011-2 Pay of Other Staff	(23,713,000)	(23,900,000)
A012 Allowances	200,000	200,000
A012-1 Regular Allowances		
A012-2 Other Allowances (Excluding TA)	(200,000)	(200,000)
A03 Operating Expenses	76,055,000	61,910,000
A09 Physical Assets	79,920,000	97,863,000
A13 Repairs and Maintenance	4,667,000	4,667,000
Total	256,000,000	251,000,000

#### NO. 169.- FC22D71 DEVELOPMENT EXPENDITURE OF HUMAN RIGHTS DIVISION

DEMANDS FOR GRANTS

III. - DETAILS are as follows :-

No off Posts	2020-2021	2020-2021
2020-21	Budget	Revised
	Estimate	Estimate
	Rs	Rs

#### ACCOUNTANT GENERAL PAKISTAN REVENUES

036 Adm 0361 Adm 036101 SEC	ic Order And Safety Aff inistration Of Public Or inistration: RETARIAT/ADMINISTR/ AN RIGHTS AWAIRENE	der: ATION :			
036101- A01	Employees Related	Expenses	3,660,000	4,575,000	
036101- A01	1 Pay	3	3,660,000	4,575,000	
036101- A01	1-1 Pay of Officers	(3)	(3,660,000)	(3,660,000)	
036101- A01	1-2 Pay of Other Staff			(915,000)	
036101- A03	Operating Expense	S	9,917,000	9,002,000	
036101- A03	2 Communications		200,000	200,000	
036101- A03	8 Travel & Transportat	ion	150,000	150,000	
036101- A03	9 General		9,567,000	8,652,000	
036101- A09	Physical Assets		23,000	23,000	
036101- A09	2 Computer Equipmen	t	23,000	23,000	
036101- A13	Repairs and Mainte	nance	400,000	400,000	
036101- A13	0 Transport		100,000	100,000	
036101- A13	1 Machinery and Equip	oment	25,000	25,000	
036101- A13	2 Furniture and Fixture	9	25,000	25,000	
036101- A13	3 Buildings and Struct	ure	100,000	100,000	
036101- A13	7 Computer Equipmen	t	150,000	150,000	
Total	- HUMAN RIGHTS AWA	AIRENESS	14,000,000	14,000,000	
IB1974 PC-II KP	FEASIBILITY STUDY F	OR ESTABLISHMEN	NT OF SUB-DIRECTORATE	E OF MOHR IN MERGE	D AREAS OF
036101- A03	Operating Expense	s	3,000,000	3,000,000	
036101- A03	9 General		3,000,000	3,000,000	
Total	- PC-II/ FEASIBILITY S ESTABLISHMENT OF SUB-DIRECTORATE MERGED AREAS OF	of Mohr In	3,000,000	3,000,000	

IB1975 PILOT PROJECT FOR ESTABLISHMENT OF TRANSGENDER PROTECTION CENTRE ISLAMABAD

036101- A01 Employees Related Expenses

5,250,000

1,750,000

NO. 169 FC22	NO. 169 FC22D71 DEVELOPMENT EXPENDITURE OF HUMAN RIGHTS DIVISION			DEMANDS FOR GRANTS
		No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
	ACCOL	INTANT GENERAL	PAKISTAN REVENUE	S
036101- A011	Pay	8	5,250,000	1,750,000
036101- A011-1	Pay of Officers	(4)	(4,380,000)	(1,460,000)
036101- A011-2	Pay of Other Staff	(4)	(870,000)	(290,000)
036101- A03	<b>Operating Expenses</b>		9,445,000	8,005,000
036101- A032	Communications		675,000	675,000
036101- A033	Utilities		1,350,000	1,350,000
036101- A034	Occupancy Costs		1,440,000	
036101- A038	Travel & Transportation		800,000	800,000
036101- A039	General		5,180,000	5,180,000
036101- A09	Physical Assets		4,200,000	4,200,000
036101- A092	Computer Equipment		700,000	710,000
036101- A095	Purchase of Transport		1,500,000	1,500,000
036101- A096	Purchase of Plant and Ma	chinery	1,000,000	990,000
036101- A097	Purchase of Furniture and	Fixture	1,000,000	1,000,000
036101- A13	Repairs and Maintenance	9	1,105,000	1,105,000
036101- A130	Transport		250,000	250,000
036101- A131	Machinery and Equipment		50,000	50,000
036101- A132	Furniture and Fixture		35,000	35,000
036101- A133	Buildings and Structure		700,000	700,000
036101- A137	Computer Equipment		70,000	70,000
(	PILOT PROJECT FOR EST OF TRANSGENDER PROT CENTRE ISLAMABAD	-	20,000,000	15,060,000

#### IB1976 HUMAN RIGHTS COORDINATION AND MONITORING UNIT FOR NATIONAL MECHANISM FOR REPORTING

036101- A01	Employees Related Expenses		7,260,000	2,377,000
036101- A011	Pay	5	7,260,000	2,377,000
036101- A011-1	Pay of Officers	(5)	(7,260,000)	(2,377,000)
036101- A03	Operating Expenses		9,740,000	5,740,000
036101- A038	Travel & Transportation		2,000,000	1,000,000
036101- A039	General		7,740,000	4,740,000
036101- A09	Physical Assets		3,000,000	2,083,000
036101- A092	Computer Equipment		2,000,000	1,400,000

AND

#### NO. 169.- FC22D71 DEVELOPMENT EXPENDITURE OF HUMAN RIGHTS DIVISION **DEMANDS FOR GRANTS** No of Posts 2020-2021 2020-2021 2020-21 Budget Revised Estimate Estimate Rs Rs ACCOUNTANT GENERAL PAKISTAN REVENUES 036101- A096 Purchase of Plant and Machinery 750,000 433,000 036101- A097 Purchase of Furniture and Fixture 250,000 250,000 Total- HUMAN RIGHTS COORDINATION AND 20,000,000 10,200,000 MONITORING UNIT FOR NATIONAL **MECHANISM FOR REPORTING AND ID9200 IMPLEMENTATION OF ACTION PLAN FOR HUMAN RIGHTS IN PAKISTAN** 036101- A01 **Employees Related Expenses** 11,800,000 11,800,000 036101- A011 21 11,800,000 11,800,000 Pav 036101- A011-1 Pay of Officers (6) (7,920,000)(7,920,000)036101- A011-2 Pay of Other Staff (15) (3,880,000)(3,880,000)036101- A03 **Operating Expenses** 10,532,000 9,532,000 036101- A032 Communications 375,000 375,000 036101- A033 Utilities 1,000,000 1,000,000 036101- A034 **Occupancy Costs** 5,000,000 3,814,000 036101- A038 **Travel & Transportation** 1,075,000 1,075,000 036101- A039 General 3,082,000 3,268,000 036101- A09 **Physical Assets** 103,000 103,000 036101- A092 **Computer Equipment** 92,000 92,000 036101- A095 Purchase of Transport 11,000 11,000 036101- A13 **Repairs and Maintenance** 565.000 1.565.000 036101- A130 Transport 50,000 50,000 036101- A131 Machinery and Equipment 25,000 25,000 036101- A132 Furniture and Fixture 30,000 30,000 036101- A133 **Buildings and Structure** 400,000 1,400,000 036101- A137 **Computer Equipment** 60,000 60,000 Total- IMPLEMENTATION OF ACTION PLAN 23,000,000 23,000,000 FOR HUMAN RIGHTS IN PAKISTAN **ID9201 INSTITUTIONAL STRENTHENING OF M/O HUMAN RIGHTS** 036101- A01 **Employees Related Expenses** 10,032,000 10,532,000 036101- A011 17 10,032,000 10,532,000 Pav

(6)

(11)

(6,900,000)

(3, 132, 000)

1,644,000

(6,900,000)

(3, 632, 000)

1,144,000

036101- A011-1 Pay of Officers

036101- A03

036101- A011-2 Pay of Other Staff

Operating Expenses

NO. 169 FC22	D71 DEVELOPMENT EXPE	NDITURE OF HUM	AN RIGHTS DIVISION	DEMANDS FOR GRANT
		No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
	ACCOU	NTANT GENERAL I	PAKISTAN REVENUES	;
036101- A032	Communications		90,000	90,000
036101- A038	Travel & Transportation		82,000	82,000
036101- A039	General		1,472,000	972,000
036101- A09	Physical Assets		23,324,000	23,324,000
036101- A092	Computer Equipment		22,698,000	21,448,000
036101- A095	Purchase of Transport		169,000	169,000
036101- A096	Purchase of Plant and Mac	hinery	399,000	1,399,000
036101- A097	Purchase of Furniture and I	ixture	58,000	308,000
	NSTITUTIONAL STRENTH		35,000,000	35,000,000
	F HUMAN RIGHTS INFORM		· · ·	
036101- A01	Employees Related Expension		8,760,000	10,140,000
036101- A011	Pay	10	8,760,000	10,140,000
036101- A011-1	,	(6)	(7,920,000)	(9,300,000)
	Pay of Other Staff	(4)	(840,000)	(840,000)
036101- A03	Operating Expenses		11,340,000	9,960,000
036101- A032	Communications		1,300,000	1,300,000
036101- A038	Travel & Transportation		1,250,000	1,250,000
036101- A039	General		8,790,000	7,410,000
036101- A09	Physical Assets		2,900,000	2,900,000
036101- A096	Purchase of Plant and Mac	-	2,900,000	2,900,000
036101- A13	Repairs and Maintenance		1,000,000	1,000,000
036101- A130	Transport		100,000	100,000
036101- A131	Machinery and Equipment		50,000	50,000
036101- A132	Furniture and Fixture		50,000	50,000
036101- A133	Buildings and Structure		500,000	500,000
036101- A137	Computer Equipment		300,000	300,000
I	TAB. OF HUMAN RIGHTS NFORMATION MANAGEME HRIMS)	ENT SYSTEM	24,000,000	24,000,000
•	TIONAL OF STRENGTHEN	ING OF REGIONAL	DTE. OF HUMAN RIGI	HT LHR. KHI. PSH. QTT
036101- A01	Employees Related Expen	ises	13,440,000	10,230,000
036101- A011	Pay	17	13,440,000	10,230,000

NO. 169 FC22		AN RIGHTS DIVISION	DEMANDS FOR GRAN	
		No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
	ACCOU	JNTANT GENERAL	PAKISTAN REVENUE	S
036101- A011-1	Pay of Officers	(13)	(12,600,000)	(10,038,000)
036101- A011-2	Pay of Other Staff	(4)	(840,000)	(192,000)
036101- A03	Operating Expenses		650,000	120,000
036101- A032	Communications		200,000	70,000
036101- A039	General		450,000	50,000
036101- A09	Physical Assets		14,930,000	33,470,000
036101- A092	Computer Equipment		2,290,000	390,000
036101- A095	Purchase of Transport		5,472,000	28,660,000
036101- A096	Purchase of Plant and Ma	chinery	3,524,000	2,524,000
036101- A097	Purchase of Furniture and	Fixture	3,644,000	1,896,000
036101- A13	<b>Repairs and Maintenanc</b>	e	980,000	180,000
036101- A130	Transport		50,000	50,000
036101- A131	Machinery and Equipment		50,000	50,000
036101- A132	Furniture and Fixture		50,000	50,000
036101- A133	Buildings and Structure		800,000	
036101- A137	Computer Equipment		30,000	30,000
	INSTITUTIONAL OF STRE OF REGIONAL DTE. OF HI LHR. KHI. PSH. QTT		30,000,000	44,000,000
036101	Total- SECRETARIAT/AD	MINISTRATION	169,000,000	168,260,000
0361	Total- Administration		169,000,000	168,260,000
036	Total- Administration Of Pu	ublic Order	169,000,000	168,260,000
03	Total- Public Order And Sa	afety Affairs	169,000,000	168,260,000
108         Others:           1081         Others:           108120         OTHER	S : NDATION OF NSEC FOR H	EARING IMPAIRED		GHER SECONDORY TO#
108120- A01	Employees Related Expe	enses	10,000,000	10,000,000
108120- A011	Pay	25	10,000,000	10,000,000
108120- A011-1	Pay of Officers	(11)	(7,000,000)	(7,000,000)
108120- A011-2	Pay of Other Staff	(14)	(3,000,000)	(3,000,000)

NO. 169 FC22	D71 DEVELOPMENT EXP	ENDITURE OF HUM	AN RIGHTS DIVISION	DEMANDS F	OR GRANTS
		No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs	
	ACCO	JNTANT GENERAL F	PAKISTAN REVENUES	<b>i</b>	
108120- A03	Operating Expenses		1,388,000	1,388,000	
108120- A032	Communications		12,000	12,000	
108120- A038	Travel & Transportation		636,000	636,000	
108120- A039	General		740,000	740,000	
108120- A09	Physical Assets		5,500,000	5,500,000	
108120- A092	Computer Equipment		100,000	100,000	
108120- A095	Purchase of Transport		1,200,000	1,200,000	
108120- A096	Purchase of Plant and Ma	chinery	4,200,000	4,200,000	
108120- A13	Repairs and Maintenanc	e	112,000	112,000	
108120- A130	Transport		112,000	112,000	
Total-	UPGRADATION OF NSEC	FOR	17,000,000	17,000,000	
	HEARING IMPAIRED CHIL HIGHER SECONDORY TO GRADAUATION LEVEL OF ORTHOPEDIC WORK:	#			8/4 ISB
108120- A01	Employees Related Exp		5,275,000	5,275,000	0/4 100.
108120- A011	Pay	11	5,275,000	5,275,000	
108120- A011-1	•	(2)	(2,000,000)	(2,000,000)	
108120- A011-2	•	(9)	(3,275,000)	(3,275,000)	
108120- A03	Operating Expenses	(3)	600,000	(0,270,000) 600,000	
108120- A039	General		600,000	600,000	
108120- A09	Physical Assets		<b>520,000</b>	520,000	
108120- A092	Computer Equipment		110,000	110,000	
108120- A096	Purchase of Plant and Ma	chinery	400,000	400,000	
108120- A097	Purchase of Furniture and	2	10,000	10,000	
108120- A13	Repairs and Maintenanc		105,000	105,000	
108120- A131	Machinery and Equipment		70,000	70,000	
108120- A132	Furniture and Fixture		30,000	30,000	
108120- A137	Computer Equipment		5,000	5,000	
Total-	ESTAB. OF ORTHOPEDIC AT NSEC FOR PHYSICALI HANDICAPPE CHILDREN	LY	6,500,000	6,500,000	
IB1977 UP-GRA	DATION OF NATIONAL S		CENTRE FOR VISUA		CHILDREN
108120- A01	Employees Related Expo	enses	3,200,000	3,200,000	

#### NO. 169.- FC22D71 DEVELOPMENT EXPENDITURE OF HUMAN RIGHTS DIVISION **DEMANDS FOR GRANTS** No of Posts 2020-2021 2020-2021 2020-21 Budget Revised Estimate Estimate Rs Rs ACCOUNTANT GENERAL PAKISTAN REVENUES 108120- A011 3,000,000 3,000,000 Pay 4 108120- A011-1 Pay of Officers (4) (3,000,000)(3,000,000)108120- A012 Allowances 200,000 200,000 108120- A012-2 Other Allowances (Excluding TA) (200,000)(200,000)108120- A03 **Operating Expenses** 1,100,000 980,000 108120- A038 **Travel & Transportation** 316,000 76,000 108120- A039 General 784,000 904,000 108120- A09 **Physical Assets** 13,500,000 13,820,000 108120- A092 **Computer Equipment** 1.620.000 Purchase of Plant and Machinery 108120- A096 13,500,000 12,200,000 108120- A13 **Repairs and Maintenance** 200,000 108120- A131 Machinery and Equipment 100,000 108120- A137 **Computer Equipment** 100,000 Total- UP-GRADATION OF NATIONAL SPECIAL 18,000,000 18,000,000 EDUCATION CENTRE FOR VISUALLY HANDICAPPED CHILDREN IB1978 PC-II/ FEASIBILITY STUDY FOR ESTABLISHMENT OF CENTRE FOR PERSONS WITH MULTIPLE DISABILITIES 108120- A03 **Operating Expenses** 15,000,000 10,740,000 108120- A039 General 10,740,000 15,000,000 Total- PC-II/ FEASIBILITY STUDY FOR 10,740,000 15,000,000 ESTABLISHMENT OF CENTRE FOR PERSONS WITH MULTIPLE DISABILITIES **IB1979 PILOT PROJECT ON INCLUSIVE EDUCATION FOR CHILDREN WITH DISABILITIES IN** 108120- A01 **Employees Related Expenses** 4,376,000 4,376,000 108120- A011 4,376,000 4,376,000 Pay 12 108120- A011-1 Pay of Officers (3) (2,500,000)(2,500,000)108120- A011-2 Pay of Other Staff (9) (1,876,000)(1,876,000)108120- A03 **Operating Expenses** 624,000 624,000 108120- A038 Travel & Transportation 149,000 149,000 108120- A039 General 475,000 475,000 108120- A09 **Physical Assets** 7,000,000 7,000,000 108120- A095 Purchase of Transport 7,000,000 7,000,000 Total- PILOT PROJECT ON INCLUSIVE 12,000,000 12,000,000 EDUCATION FOR CHILDREN WITH **DISABILITIES IN** 108120 Total- OTHERS 68,500,000 64,240,000

68,500,000

64,240,000

1081 Total- Others

NO. 169 FC22D71 DEVELOPMENT EXPENDITURE OF HUMAN RIGHTS DIVISION DEMANDS FOR GRANTS								
				No of Posts	2020-2021	2020-2021	2020-2021	
				2020-21	Budget	Revised		
					Estimate	Estimate		
					Rs	Rs		
ACCOUNTANT GENERAL PAKISTAN REVENUES								
1(	08	Total-	Others		68,500,000	64,240,000		
10		Total-	Social Protection		68,500,000	64,240,000		
		Total-	ACCOUNTANT GEN PAKISTAN REVENU		237,500,000	232,500,000		
10	Social	Protec	tion:					
108	Others	:						
1081 Others:								
108120 OTHERS :								
IB0814 "ESTAB. OF RESOURCES UNIT FOR AUTISTIC CHILDREN AT NSEC FOR METALY RETARTED CHILDRE H-D ISB#"								
108120	- A01	Emp	loyees Related Expe	nses	12,305,000	12,305,000		
108120	- A011	Pay		32	12,305,000	12,305,000		
108120	- A011-1	l Pay	of Officers	(9)	(6,305,000)	(6,305,000)		
108120	- A011-2	2 Pay	of Other Staff	(23)	(6,000,000)	(6,000,000)		
108120- A03		Оре	Operating Expenses		1,075,000	1,075,000		
108120- A038		Trav	el & Transportation		510,000	510,000		
108120- A039		Gen	eral		565,000	565,000		
108120- A09		Phy	sical Assets		4,920,000	4,920,000		
108120- A092		Com	puter Equipment		20,000	20,000		
108120- A095		Purc	hase of Transport		4,000,000	4,000,000		
108120- A096		Purc	hase of Plant and Mac	hinery	805,000	805,000		
108120- A097		Purc	hase of Furniture and	Fixture	95,000	95,000		
108120- A13		Rep	airs and Maintenance	•	200,000	200,000		
108120	- A130	Tran	sport		200,000	200,000		
	Total-	"ESTAB. OF RESOURCES UNIT FOR			18,500,000	18,500,000		
AUTISTIC CHILDREN AT NSEC FOR								
METALY RETARTED CHILDRE H-D								
1	08120	Total-	OTHERS		18,500,000	18,500,000		
1	081	Total-	Others		18,500,000	18,500,000		
1	08	Total-	Others		18,500,000	18,500,000		
1	0	Total-	Social Protection		18,500,000	18,500,000		

18,500,000

256,000,000

18,500,000

251,000,000

Total-

TOTAL - DEMAND

# SECTION XII

# MINISTRY OF INFORMATION TECHNOLOGY AND TELECOMMUNICATION

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Demand presented on behalf of the Ministry of Information Technology and Telecommunication

Development Expenditure on Revenue Account.

170. Development Expenditure of Information Technology and Telecommunication Division

# NO. 170.- DEVELOPMENT EXPENDITURE OF INFORMATION TECHNOLOGY AND DEMANDS FOR GRANTS TELECOMMUNICATION DIVISION

# DEMAND NO. 170

(FC22D48)

DEVELOPMENT EXPENDITURE OF INFORMATION TECHNOLOGY AND TELECOMMUNICATION DIVISION

		2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs	
	FUNCTIONAL CLASSIFICATION			
016	Basic Research	3,402,480,000	3,402,480,000	
046	Communications	3,270,504,000	3,270,504,000	
	Total	6,672,984,000	6,672,984,000	
	OBJECT CLASSIFICATION			
A01	Employees Related Expenses	334,055,000	336,546,866	
A011	Pay	328,405,000	330,896,866	
A011-	1 Pay of Officers	(228,140,000)	(230,491,866)	
A011-	2 Pay of Other Staff	(100,265,000)	(100,405,000)	
A012	Allowances	5,650,000	5,650,000	
4012-	1 Regular Allowances	(500,000)	(500,000)	
A012-:	2 Other Allowances (Excluding TA)	(5,150,000)	(5,150,000)	
402	Project Pre-Investment Analysis		1,000,000	
403	Operating Expenses	2,123,807,000	2,201,577,772	
۹05	Grants, Subsidies and Write off Loans	336,000,000	276,000,000	
409	Physical Assets	537,168,000	401,655,871	
<b>\12</b>	Civil works	3,338,504,000	3,452,753,491	
<b>A13</b>	Repairs and Maintenance	3,450,000	3,450,000	
	Total	6,672,984,000	6,672,984,000	
	(In Foreign Exchange)	(1,247,480,000)		
	(Own Resources)			
	(Foreign Aid)	(1,247,480,000)		
	(In Local Currency)	(5,425,504,000)	(6,672,984,000)	

## NO. 170.- FC22D48 DEVELOPMENT EXPENDITURE OF INFORMATION TECHNOLOGY DEMANDS FOR GRANTS AND TELECOMMUNICATION DIVISION

III DETAILS a	are as follows :-				
		No off Posts	2020-2021	2020-2021	
		2020-21	Budget	Revised	
			Estimate Rs	Estimate Rs	
			K3	K3	
	ACCOU	INTANT GENERAL P	AKISTAN REVENU	ES	
	I Public Service:				
	esearch: esearch:				
016101 Admini					
	CATION OF IT PROFEESS	IONALS			
016101- A01	Employees Related Expe	enses	20,000,000	20,000,000	
016101- A011	Pay	11	20,000,000	20,000,000	
016101- A011-1	Pay of Officers	(7)	(15,000,000)	(15,000,000)	
016101- A011-2	Pay of Other Staff	(4)	(5,000,000)	(5,000,000)	
016101- A03	Operating Expenses		253,700,000	253,700,000	
016101- A032	Communications		500,000	500,000	
016101- A037	Consultancy and Contractor	ual Work	245,500,000	245,500,000	
016101- A038	Travel & Transportation		4,000,000	4,000,000	
016101- A039	General		3,700,000	3,700,000	
016101- A09	Physical Assets		1,300,000	1,300,000	
016101- A092	Computer Equipment		500,000	500,000	
016101- A097	Purchase of Furniture and	Fixture	800,000	800,000	
	CERTIFICATION OF IT		275,000,000	275,000,000	
	DRIVEN INDUSTRY QLTY				
016101- A01	Employees Related Expe		32,000,000	32,000,000	
016101- A011	Pay	46	32,000,000	32,000,000	
016101- A011-1	· · · · · · ·	(36)	(30,000,000)	(30,000,000)	
	Pay of Other Staff	(10)	(2,000,000)	(2,000,000)	
016101- A03	Operating Expenses		<b>8,990,000</b>	700,000	
016101- A032	Communications		2,000,000		
016101- A038	Travel & Transportation General		2,270,000	700.000	
016101- A039			4,720,000	700,000	
<b>016101- A09</b> 016101- A092	Physical Assets		9,010,000	<b>17,300,000</b>	
010101-A092	Computer Equipment		9,000,000	17,290,000	

10,000

50,000,000

10,000

50,000,000

016101- A095 Purchase of Transport

Total- DEMAN DRIVEN INDUSTRY QLTY.

CAPACITY ENHACEMENT PROGRM

## NO. 170.- FC22D48 DEVELOPMENT EXPENDITURE OF INFORMATION TECHNOLOGY AND TELECOMMUNICATION DIVISION

DEMANDS FOR GRANTS

No of Posts 2020-21

2020-2021 2020-2021 Budget Revised Estimate Estimate Rs

Rs

(KNOWLEDGE ACCONMY INITIATIVE							
IB0659 HIGH IM	PACT SKILLS BOOTMAP						
016101- A01	Employees Related Expe	enses	5,280,000	7,280,000			
016101- A011	Pay		5,280,000	7,280,000			
016101- A011-1	Pay of Officers		(4,680,000)	(6,680,000)			
016101- A011-2	Pay of Other Staff		(600,000)	(600,000)			
016101- A03	Operating Expenses		93,200,000	91,130,000			
016101- A032	Communications		1,000,000	1,000,000			
016101- A038	Travel & Transportation		74,000,000	74,000,000			
016101- A039	General		18,200,000	16,130,000			
016101- A09	Physical Assets		1,420,000	1,490,000			
016101- A092	Computer Equipment		920,000	990,000			
016101- A097	Purchase of Furniture and	l Fixture	500,000	500,000			
016101- A13	<b>Repairs and Maintenanc</b>	e	100,000	100,000			
016101- A137	Computer Equipment		100,000	100,000			
Total- HIGH IMPACT SKILLS BOOTMAP			100,000,000	100,000,000			
IB0660 PROJEC	T MONITORING & DIGITA		IATION CELLL (KNOWLE	DGE ECONMY INITIATIVE	)		
016101- A01	Employees Related Expe	enses	29,500,000	29,500,000			
016101- A011	Pay	21	29,500,000	29,500,000			
016101- A011-1	Pay of Officers	(19)	(28,900,000)	(28,900,000)			
016101- A011-2	Pay of Other Staff	(2)	(600,000)	(600,000)			
016101- A03	Operating Expenses		13,800,000	13,800,000			
016101- A032	Communications		2,000,000	2,000,000			
016101- A038	Travel & Transportation		4,000,000	3,500,000			
016101- A039	General		7,800,000	8,300,000			
016101- A09	Physical Assets		6,200,000	6,200,000			
016101- A092	Computer Equipment		3,700,000	3,700,000			
016101- A097	Purchase of Furniture and	Fixture	2,500,000	2,500,000			
016101- A13	Repairs and Maintenanc	e	500,000	500,000			
016101- A137	Computer Equipment		500,000	500,000			
	PROJECT MONITORING &	-	50,000,000	50,000,000			

# NO. 170.- FC22D48 DEVELOPMENT EXPENDITURE OF INFORMATION TECHNOLOGY DEMANDS FOR GRANTS AND TELECOMMUNICATION DIVISION

No of Posts 2020-21

2020-2021 Budget Estimate

Rs

2020-2021 Revised Estimate Rs

## ACCOUNTANT GENERAL PAKISTAN REVENUES

(KNOWLEDGE ECONMY INITIATIVE)

IB0661 ESTAB. HARIPUR	OF SINO-PAK CENTRE F	FOR AI AT PAK AU	ISTRIA FACHOCHCHUI	E INST. OF APPLIED SCI&	TECH
016101- A01	Employees Related Exp	enses	50,000,000		
016101- A011	Pay	44	45,000,000		
016101- A011-1	Pay of Officers	(32)	(38,000,000)		
016101- A011-2	Pay of Other Staff	(12)	(7,000,000)		
016101- A012	Allowances		5,000,000		
016101- A012-2	Other Allowances (Exclue	ding TA)	(5,000,000)		
016101- A03	<b>Operating Expenses</b>		5,000,000		
016101- A032	Communications		500,000		
016101- A033	Utilities		500,000		
016101- A038	Travel & Transportation		3,000,000		
016101- A039	General		1,000,000		
016101- A09	Physical Assets		9,000,000		
016101- A092	Computer Equipment		8,000,000		
016101- A094	Other Stores and Stocks		1,000,000		
016101- A12	Civil works		36,000,000		
016101- A124	Building and Structures	_	36,000,000		
	ESTAB. OF SINO-PAK CE AT PAK AUSTRIA FACHO		100,000,000		
	INST. OF APPLIED SCI&T				
	ARDIZATION OF IT INDUS				
016101- A01	Employees Related Exp	enses	10,000,000	10,000,000	
016101- A011	Pay	8	10,000,000	10,000,000	
016101- A011-1	Pay of Officers	(4)	(8,000,000)	(8,000,000)	
016101- A011-2	Pay of Other Staff	(4)	(2,000,000)	(2,000,000)	
016101- A03	<b>Operating Expenses</b>		63,000,000	63,000,000	
016101- A032	Communications		500,000	500,000	
016101- A037	Consultancy and Contrac	tual Work	57,000,000	57,000,000	
016101- A038	Travel & Transportation		3,000,000	3,000,000	
016101- A039	General		2,500,000	2,500,000	

## NO. 170.- FC22D48 DEVELOPMENT EXPENDITURE OF INFORMATION TECHNOLOGY AND TELECOMMUNICATION DIVISION

DEMANDS FOR GRANTS

No of Posts	2020-2021	2020-2021
2020-21	Budget	Revised
	Estimate	Estimate
	Rs	Rs

016101- A09	Physical Assets		2,000,000	2,000,000	
016101- A092	Computer Equipment		1,000,000	1,000,000	
016101- A097	Purchase of Furniture and F	ixture	1,000,000	1,000,000	
Total-	STANDARDIZATION OF IT I	NDUSTRY	75,000,000	75,000,000	
IB2001 ONE PA	TIENT ONE ID				
016101- A01	Employees Related Expen	ses	7,000,000	7,000,000	
016101- A011	Pay	11	7,000,000	7,000,000	
016101- A011-1	Pay of Officers	(6)	(6,600,000)	(5,960,000)	
016101- A011-2	Pay of Other Staff	(5)	(400,000)	(1,040,000)	
016101- A03	Operating Expenses		10,375,000	15,052,000	
016101- A032	Communications		500,000	500,000	
016101- A038	Travel & Transportation		740,000	740,000	
016101- A039	General		9,135,000	13,812,000	
016101- A09	Physical Assets		17,625,000	12,948,000	
016101- A092	Computer Equipment		17,625,000	12,948,000	
Total-	ONE PATIENT ONE ID		35,000,000	35,000,000	
IB2002 SMART	OFFICE ALL FEDERAL GO	VERNMENT C	RGANIZATION DEPART	IENT	
016101- A01	Employees Related Expen	ses	10,300,000	10,300,000	
016101- A011	Pay	22	10,000,000	10,000,000	
016101- A011-1	Pay of Officers	(17)	(7,000,000)	(7,000,000)	
016101- A011-2	Pay of Other Staff	(5)	(3,000,000)	(3,000,000)	
016101- A012	Allowances		300,000	300,000	
016101- A012-1	Regular Allowances		(300,000)	(300,000)	
016101- A03	Operating Expenses		2,300,000	16,470,000	
016101- A032	Communications		200,000		
016101- A038	Travel & Transportation		600,000		
016101- A039	General		1,500,000	16,470,000	
016101- A09	Physical Assets		17,400,000	3,230,000	
016101- A092	Computer Equipment		17,400,000	3,230,000	
(	SMART OFFICE ALL FEDER GOVERNMENT ORGANIZAT DEPARTMENT		30,000,000	30,000,000	

# NO. 170.- FC22D48 DEVELOPMENT EXPENDITURE OF INFORMATION TECHNOLOGY DEMAN AND TELECOMMUNICATION DIVISION

DEMANDS FOR GRANTS

No of Posts	2020-2021	2020-2021
2020-21	Budget	Revised
	Estimate	Estimate
	Rs	Rs

IB2034 ESTABL	ISHMENT OF NATIONAL C	ENTER FOR INTE	RNETOF THINGS (NO	IOTS)	
016101- A01	Employees Related Exper	ises	13,470,000	13,470,000	
016101- A011	Pay	19	13,320,000	13,320,000	
016101- A011-1	Pay of Officers	(8)	(6,660,000)	(6,660,000)	
016101- A011-2	Pay of Other Staff	(11)	(6,660,000)	(6,660,000)	
016101- A012	Allowances		150,000	150,000	
016101- A012-2	Other Allowances (Excludin	g TA)	(150,000)	(150,000)	
016101- A03	Operating Expenses		4,530,000	4,530,000	
016101- A032	Communications		500,000	500,000	
016101- A033	Utilities		300,000	300,000	
016101- A037	Consultancy and Contractua	al Work	500,000	500,000	
016101- A038	Travel & Transportation		500,000	500,000	
016101- A039	General		2,730,000	2,730,000	
016101- A05	Grants, Subsidies and Wr	ite off Loans	26,000,000	26,000,000	
016101- A052	Grants Domestic		26,000,000	26,000,000	
016101- A09	Physical Assets		6,000,000	6,000,000	
016101- A092	Computer Equipment		3,500,000	3,500,000	
016101- A094	Other Stores and Stocks		1,000,000	1,000,000	
016101- A097	Purchase of Furniture and F	Fixture	1,500,000	1,500,000	
	ESTABLISHMENT OF NATIO CENTER FOR INTERNETOF (NCIOTS)	THINGS	50,000,000	50,000,000	
	ENT INITIATIVE FOR CYBE	R EFFICIENT PAR	•		
016101- A03	Operating Expenses		10,000,000	10,000,000	
016101- A037	Consultancy and Contractu	al Work	10,000	10,000	
016101- A039	General		9,990,000	9,990,000	
	PRESIDENT INITIATIVE FOI	-	10,000,000	10,000,000	
	EFFICIENT PARLIAMENT (F				
	E REPLICATION AT 45 DIV			05 200 000	
016101- A01	Employees Related Exper		87,200,000	87,200,000	
016101- A011	Pay	61	87,000,000	87,000,000	
016101- A011-1	Pay of Officers	(21)	(50,000,000)	(50,000,000)	

#### NO. 170.- FC22D48 DEVELOPMENT EXPENDITURE OF INFORMATION TECHNOLOGY AND TELECOMMUNICATION DIVISION

016101- A032

016101- A033

016101- A034

016101- A037

016101- A038

016101- A039

016101- A09

016101- A092

016101- A095

016101- A097

Communications

**Occupancy Costs** 

**Physical Assets** 

**Computer Equipment** 

Purchase of Transport

Travel & Transportation

Consultancy and Contractual Work

Purchase of Furniture and Fixture

Utilities

General

DEMANDS FOR GRANTS

No of Posts	2020-2021
2020-21	Budget
	Estimate
	Rs

Revised Estimate Rs

2020-2021

#### ACCOUNTANT GENERAL PAKISTAN REVENUES

016101- A03	<b>Operating Expenses</b>		1,423,367,000	1,502,430,772
016101- A011-2	Pay of Other Staff	(4)	(960,000)	(960,000)
016101- A011-1	Pay of Officers	(6)	(14,700,000)	(16,191,866)
016101- A011	Pay	10	15,660,000	17,151,866
016101- A01	Employees Related Expe	enses	15,660,000	17,151,866
ID8130 TECHNO	DLOGY PARKS DEVELOPI	MENT PROJECTS	AT ISLAMABAD PHA	SE-I
	N FEDERAL GOVERNMEN			,
	E-OFFICE REPLICATION A	T 45 DIVISION	230,000,000	230,000,000
016101- A137	Computer Equipment		600,000	600,000
016101- A131	Machinery and Equipment		500,000	500,000
016101- A13	Repairs and Maintenance	e	1,100,000	1,100,000
016101- A097	Purchase of Furniture and	Fixture	1,000,000	1,000,000
016101- A095	Purchase of Transport		5,000,000	5,000,000
016101- A092	Computer Equipment		46,946,000	46,946,000
016101- A09	Physical Assets		52,946,000	52,946,000
016101- A039	General		85,254,000	85,254,000
016101- A038	Travel & Transportation		2,800,000	2,800,000
016101- A032	Communications		700,000	700,000
016101- A03	Operating Expenses		88,754,000	88,754,000
016101- A012-1	Regular Allowances		(200,000)	(200,000)
016101- A012	Allowances	( ),	200,000	200,000
016101- A011-2	Pay of Other Staff	(40)	(37,000,000)	(37,000,000)

100,000

500,000

1,987,000

600,000

2,700,000

308,453,000

307,728,000

25,000

700,000

1,417,480,000

302,860

500,000

600,000

2,700,000

227,897,362

227,172,362

25,000

700,000

43,052,912

1,455,275,000

## NO. 170.- FC22D48 DEVELOPMENT EXPENDITURE OF INFORMATION TECHNOLOGY AND TELECOMMUNICATION DIVISION

**DEMANDS FOR GRANTS** 

No of Posts 2020-21

2020-2021 2020-2021 Budget Revised Estimate Estimate Rs

Rs

(In Foreign Exchange)         (1,247,480,000)           (Foreign Aid)         (1,247,480,000)           (In Local Currency)         (500,000,000)         (1,747,480,000)           ID8388 ENHANCING IT EXPORTS THROUGH INDUSTRY SUPPORT PROGRAMS         016101-A01         Employees Related Expenses         6,400,000         6,400,000           016101-A01         Pay         7         6,400,000         6,400,000           016101-A011         Pay of Officers         (5)         (6,000,000)         (400,000)           016101-A011-2         Pay of Other Staff         (2)         (400,000)         (400,000)           016101-A011-2         Pay of Other Staff         (2)         (400,000)         28,750,000           016101-A03         Operating Expenses         33,200,000         3,500,000         3,500,000           016101-A03         General         950,000         950,000         950,000         016101-A03           016101-A03         General         Stop,000         400,000         400,000         100,000           016101-A03         Perchase of Furniture and Fixture         400,000         400,000         100,000,000           Total-         ENHANCING IT EXPORTS THROUGH INDUSTRY SUPPORT PROGRAM IN PAKISTAN(KNOWLEDGE ECONOMY INITIATIVE)         016101-A05         Grants, Subsidies and Write		TECHNOLOGY PARKS PROJECTS AT ISLAMA		1,747,480,000	1,747,480,000	
(In Local Currency)         (500,000,00)         (1,747,480,000)           ID8388 ENHANCING IT EXPORTS THROUGH INDUSTRY SUPPORT PROGRAMS         016101- A01         Employees Related Expenses         6,400,000         6,400,000           016101- A01         Pay         7         6,400,000         6,400,000         0           016101- A011         Pay         7         6,400,000         6,400,000         0           016101- A011-1         Pay of Officers         (5)         (6,000,000)         (400,000)         0           016101- A011-2         Pay of Other Staff         (2)         (400,000)         (400,000)         0           016101- A03         Operating Expenses         33,200,000         33,200,000         0		(In Foreign Exchange)		(1,247,480,000)		
IDB388 ENHANCING IT EXPORTS THROUGH INDUSTRY SUPPORT PROGRAMS           016101- A01         Employees Related Expenses         6,400,000         6,400,000           016101- A011         Pay         7         6,400,000         6,400,000           016101- A011         Pay         7         6,400,000         6,400,000           016101- A0111         Pay of Officers         (5)         (6,000,000)         (6,000,000)           016101- A011-2         Pay of Other Staff         (2)         (400,000)         (400,000)           016101- A030         Operating Expenses         33,200,000         33,200,000         016101- A037         Consultancy and Contractual Work         28,750,000         28,750,000         016101- A038         Travel & Transportation         3,500,000         3,500,000         016101- A039         General         950,000         950,000         016101- A039         General         950,000         400,000         400,000         106101- A040,000         106,000         106101- A040,000         100,000         100,000         100,000         106,000         106,000         106,000,000         106,000,000         106,000,000         106,000,000         106,000,000         106,000,000         106,000,000         106,000,000         106,000,000         106,000,000         106,000,000         106,000,000 <td></td> <td>(Foreign Aid)</td> <td></td> <td>(1,247,480,000)</td> <td></td> <td></td>		(Foreign Aid)		(1,247,480,000)		
016101- A01         Employees Related Expenses         6,400,000         6,400,000           016101- A011         Pay         7         6,400,000         6,400,000           016101- A011-1         Pay of Officers         (5)         (6,000,000)         (6,000,000)           016101- A011-2         Pay of Other Staff         (2)         (400,000)         (400,000)           016101- A03         Operating Expenses         33,200,000         33,200,000         016101- A037           0 Onsultancy and Contractual Work         28,750,000         28,750,000         016101- A038         Travel & Transportation         3,500,000         3,500,000           016101- A037         Consultancy and Contractual Work         28,750,000         3,500,000         016101- A039         General         950,000         950,000         016101- A039         General         950,000         400,000         400,000         016101- A037         Purchase of Furniture and Fixture         400,000         400,000         400,000         106101- A037         Subsidies and Write off Loans         70,000,000         70,000,000         70,000,000         106101- A052         Grants, Subsidies and Write off Loans         70,000,000         70,000,000         70,000,000         106101- A052         Grants, Subsidies and Write off Loans         150,000,000         70,000,000		(In Local Currency)		(500,000,000)	(1,747,480,000)	
Olf6101- A011         Pay         7         6,400,000         6,400,000           016101- A011-1         Pay of Officers         (5)         (6,000,000)         (6,000,000)           016101- A011-2         Pay of Other Staff         (2)         (400,000)         (400,000)           016101- A011-2         Pay of Other Staff         (2)         (400,000)         (400,000)           016101- A03         Operating Expenses         33,200,000         33,200,000         016101-           016101- A037         Consultancy and Contractual Work         28,750,000         28,750,000         016101-           016101- A038         Travel & Transportation         3,500,000         3,500,000         016101-           016101- A039         General         950,000         950,000         016101-           016101- A097         Purchase of Furniture and Fixture         400,000         400,000         00,000           10110- A097         Purchase of Furniture and Fixture         400,000         40,000,000         100,000           1016101- A057         Grants, Subsidies and Write off Loans         70,000,000         70,000,000         10,000,000           1016101- A052         Grants, Subsidies and Write off Loans         150,000,000         70,000,000         106101-           10	ID8388 ENHAN	CING IT EXPORTS THR	OUGH INDUSTRY S	UPPORT PROGRAMS		
016101-A011-1         Pay of Officers         (5)         (6,000,000)         (6,000,000)           016101-A011-2         Pay of Ofher Staff         (2)         (400,000)         (400,000)           016101-A03         Operating Expenses         33,200,000         33,200,000         03,200,000           016101-A037         Consultancy and Contractual Work         28,750,000         28,750,000         0400,000           016101-A038         Travel & Transportation         3,500,000         3,500,000         016101-           016101-A039         General         950,000         950,000         950,000           016101-A097         Purchase of Furniture and Fixture         400,000         400,000         016101-           Total-         ENHANCING IT EXPORTS THROUGH INDUSTRY SUPPORT PROGRAMS         40,000,000         70,000,000         100,000           1011-A05         Grants, Subsidies and Write off Loans         70,000,000         70,000,000         10,000,000           1011- A052         Grants, Subsidies and Write off Loans         150,000,000         70,000,000         106101-           1011- A053         Grants, Subsidies and Write off Loans         150,000,000         90,000,000         106101-           10101- A054         Grants, Subsidies and Write off Loans         150,000,000         90	016101- A01	Employees Related E	xpenses	6,400,000	6,400,000	
016101- A011-2         Pay of Other Staff         (2)         (400,000)         (400,000)           016101- A03         Operating Expenses         33,200,000         33,200,000           016101- A037         Consultancy and Contractual Work         28,750,000         28,750,000           016101- A038         Travel & Transportation         3,500,000         3,500,000           016101- A039         General         950,000         950,000           016101- A097         Purchase of Furniture and Fixture         400,000         400,000           016101- A097         Purchase of Furniture and Fixture         400,000         400,000           016101- A097         Purchase of Furniture and Fixture         400,000         400,000           016101- A097         Purchase of Furniture and Fixture         400,000         400,000           016101- A097         Purchase of Furniture and Fixture         400,000         40,000,000           016101- A097         Purchase of Furniture and Fixture         400,000         40,000,000           016101- A05         Grants, Subsidies and Write off Loans         70,000,000         70,000,000           016101- A052         Grants, Subsidies and Write off Loans         150,000,000         90,000,000           016101- A053         Grants, Subsidies and Write off Loans	016101- A011	Pay	7	6,400,000	6,400,000	
016101- A03         Operating Expenses         33,200,000         33,200,000           016101- A037         Consultancy and Contractual Work         28,750,000         28,750,000           016101- A038         Travel & Transportation         3,500,000         3,500,000           016101- A039         General         950,000         950,000           016101- A039         General         950,000         400,000           016101- A097         Purchase of Fumiture and Fixture         400,000         400,000           016101- A097         Purchase of Fumiture and Fixture         400,000         400,000           016101- A097         Purchase of Fumiture and Fixture         400,000         400,000           016101- A097         Purchase of Fumiture and Fixture         400,000         400,000           016101- A097         Purchase of Fumiture and Fixture         400,000         400,000           016101- A052         Grants, Subsidies and Write off Loans         70,000,000         70,000,000           016101- A052         Grants, Subsidies and Write off Loans         150,000,000         70,000,000           016101- A052         Grants, Subsidies and Write off Loans         150,000,000         90,000,000           016101- A052         Grants, Subsidies and Write off Loans         150,000,000	016101- A011-1	Pay of Officers	(5)	(6,000,000)	(6,000,000)	
016101- A037         Consultancy and Contractual Work         28,750,000         28,750,000           016101- A038         Travel & Transportation         3,500,000         3,500,000           016101- A039         General         950,000         950,000           016101- A039         General         950,000         400,000           016101- A09         Physical Assets         400,000         400,000           016101- A097         Purchase of Furniture and Fixture         400,000         400,000           Total-         ENHANCING IT EXPORTS THROUGH INDUSTRY SUPPORT PROGRAMS         40,000,000         40,000,000           L03119 NATIONAL FREELANCE TRAINING PROGRAM IN PAKISTAN(KNOWLEDGE ECONOMY INITIATIVE)         016101- A052         Grants, Subsidies and Write off Loans         70,000,000         70,000,000           016101- A052         Grants Domestic         70,000,000         70,000,000         70,000,000           Total-         NATIONAL FREELANCE TRAINING PROGRAM IN PAKISTAN(KNOWLEDGE ECONOMY INITIATIVE)         150,000,000         90,000,000           L03120 NATIONAL EXP. PLAN OF NICS INCLUDING FEASIBILITY(KNOWEDGE ENCONMY INITIATVE)         150,000,000         90,000,000           016101- A052         Grants Domestic         150,000,000         90,000,000           10101- A052         Grants Domestic         150,000,000	016101- A011-2	2 Pay of Other Staff	(2)	(400,000)	(400,000)	
016101- A038         Travel & Transportation         3,500,000         3,500,000           016101- A039         General         950,000         950,000           016101- A09         Physical Assets         400,000         400,000           016101- A097         Purchase of Furniture and Fixture         400,000         400,000           Total-         ENHANCING IT EXPORTS THROUGH INDUSTRY SUPPORT PROGRAMS         40,000,000         40,000,000           L03119 NATIONAL FREELANCE TRAINING PROGRAM IN PAKISTAN(KNOWLEDGE ECONOMY INITIATIVE)         016101- A05         Grants, Subsidies and Write off Loans         70,000,000         70,000,000           016101- A052         Grants Domestic         70,000,000         70,000,000         70,000,000           Total-         NATIONAL FREELANCE TRAINING PROGRAM IN PAKISTAN(KNOWLEDGE ECONOMY INITIATIVE)         Total-         NATIONAL FREELANCE TRAINING         70,000,000         70,000,000           106101- A05         Grants, Subsidies and Write off Loans         150,000,000         90,000,000         106101-           016101- A052         Grants, Subsidies and Write off Loans         150,000,000         90,000,000         106101-           016101- A052         Grants, Subsidies and Write off Loans         150,000,000         90,000,000         106101-           10101- A052         Grants, Subsidies and Write	016101- A03	<b>Operating Expenses</b>		33,200,000	33,200,000	
016101- A039         General         950,000         950,000           016101- A09         Physical Assets         400,000         400,000           016101- A097         Purchase of Furniture and Fixture         400,000         400,000           Total-         ENHANCING IT EXPORTS THROUGH INDUSTRY SUPPORT PROGRAMS         400,000         400,000           L03119 NATIONAL FREELANCE TRAINING PROGRAM IN PAKISTAN(KNOWLEDGE ECONOMY INITIATIVE)         016101- A05         Grants, Subsidies and Write off Loans         70,000,000         70,000,000           016101- A052         Grants Domestic         70,000,000         70,000,000         70,000,000           Total-         NATIONAL FREELANCE TRAINING PROGRAM IN PAKISTAN(KNOWLEDGE ECONOMY INITIATIVE)         70,000,000         70,000,000           L03120 NATIONAL EXP. PLAN OF NICS INCLUDING FEASIBILITY(KNOWEDGE ENCONMY INITIATIVE)         016101- A052         Grants, Subsidies and Write off Loans         150,000,000         90,000,000           016101- A052         Grants Domestic         150,000,000         90,000,000         10101           10101- A052         Grants Domestic         150,000,000         90,000,000         100,000,000         100,000,000         100,000,000         100,000,000         100,000,000         100,000,000         100,000,000         100,000,000         100,000,000         100,000,000 <t< td=""><td>016101- A037</td><td>Consultancy and Contr</td><td>ractual Work</td><td>28,750,000</td><td>28,750,000</td><td></td></t<>	016101- A037	Consultancy and Contr	ractual Work	28,750,000	28,750,000	
016101- A09         Physical Assets         400,000         400,000           016101- A097         Purchase of Furniture and Fixture         400,000         400,000           Total-         ENHANCING IT EXPORTS THROUGH INDUSTRY SUPPORT PROGRAMS         40,000,000         400,000           L03119 NATIONAL FREELANCE TRAINING PROGRAM IN PAKISTAN(KNOWLEDGE ECONOMY INITIATIVE)         016101- A05         Grants, Subsidies and Write off Loans         70,000,000         70,000,000           016101- A052         Grants Domestic         70,000,000         70,000,000         70,000,000           Total-         NATIONAL FREELANCE TRAINING PROGRAM IN PAKISTAN(KNOWLEDGE ECONOMY INITIATIVE)         70,000,000         70,000,000           L03120 NATIONAL EXP. PLAN OF NICS INCLUDING FEASIBILITY(KNOWEDGE ENCOMMY INITIATVE)         016101- A052         Grants, Subsidies and Write off Loans         150,000,000         90,000,000           016101- A052         Grants Domestic         150,000,000         90,000,000         16101-           016101- A052         Grants Domestic         150,000,000         90,000,000         16101-           Total-         NATIONAL EXP. PLAN OF NICS INCLUDING FEASIBILITY(KNOWEDGE ENCONMY INITIATVE)         150,000,000         90,000,000         16101-           016101         Total-         Administration         3,012,480,000         2,852,480,000         2,852	016101- A038	Travel & Transportation	n	3,500,000	3,500,000	
016101- A097       Purchase of Furniture and Fixture       400,000       400,000         Total-       ENHANCING IT EXPORTS THROUGH INDUSTRY SUPPORT PROGRAMS       40,000,000       40,000,000         LO3119 NATIONAL FREELANCE TRAINING PROGRAM IN PAKISTAN(KNOWLEDGE ECONOMY INITIATIVE)       016101- A05       Grants, Subsidies and Write off Loans       70,000,000       70,000,000         016101- A05       Grants, Subsidies and Write off Loans       70,000,000       70,000,000         016101- A052       Grants Domestic       70,000,000       70,000,000         Total-       NATIONAL FREELANCE TRAINING PROGRAM IN PAKISTAN(KNOWLEDGE ECONOMY INITIATIVE)       70,000,000       70,000,000         LO3120 NATIONAL EXP. PLAN OF NICS INCLUDING FEASIBILITY(KNOWEDGE ENCONMY INITIATVE)       016101- A05       Grants, Subsidies and Write off Loans       150,000,000       90,000,000         016101- A052       Grants Domestic       150,000,000       90,000,000       90,000,000         016101- A052       Grants Domestic       150,000,000       90,000,000         Total-       NATIONAL EXP. PLAN OF NICS INCLUDING FEASIBILITY(KNOWEDGE ENCONMY INITIATVE)       150,000,000       90,000,000         016101       Total-       Administration       3,012,480,000       2,852,480,000       2,852,480,000         016101       Total-       Basic Research       3,012,480,000	016101- A039	General		950,000	950,000	
Total-ENHANCING IT EXPORTS THROUGH INDUSTRY SUPPORT PROGRAMS40,000,00040,000,000LO3119 NATIONAL FREELANCE TRAINING PROGRAM IN PAKISTAN(KNOWLEDGE ECONOMY INITIATIVE)016101- A05Grants, Subsidies and Write off Loans70,000,00070,000,000016101- A052Grants Domestic70,000,00070,000,00070,000,000Total-NATIONAL FREELANCE TRAINING PROGRAM IN PAKISTAN(KNOWLEDGE ECONOMY INITIATIVE)70,000,00070,000,000LO3120 NATIONAL EXP. PLAN OF NICS INCLUDING FEASIBILITY(KNOWEDGE ENCONMY INITIATVE)016101- A05Grants, Subsidies and Write off Loans150,000,00090,000,000016101- A052Grants Domestic150,000,00090,000,00090,000,000016101- A052Grants Domestic150,000,00090,000,000016101- A052Grants Domestic150,000,00090,000,00090,000,000016101- A052Grants Domestic150,000,00090,000,000016101- A052Grants Domestic150,000,00090,000,00090,000,000016101- A052150,000,00090,000,000016101- A052Grants Domestic150,000,00090,000,00090,000,000016101- A052150,000,00090,000,000016101- A052Oral- NATIONAL EXP. PLAN OF NICS INCLUDING FEASIBILITY(KNOWEDGE ENCONMY INITIATVE)3,012,480,0002,852,480,0002,852,480,000016101Total- Administration3,012,480,0002,852,480,0002,852,480,0003,012,480,0002,852,480,000	016101- A09	Physical Assets		400,000	400,000	
INDUSTRY SUPPORT PROGRAMS LO3119 NATIONAL FREELANCE TRAINING PROGRAM IN PAKISTAN(KNOWLEDGE ECONOMY INITIATIVE) 016101- A05 Grants, Subsidies and Write off Loans 70,000,000 70,000,000 016101- A052 Grants Domestic 70,000,000 70,000,000 Total- NATIONAL FREELANCE TRAINING 70,000,000 70,000,000 PROGRAM IN PAKISTAN(KNOWLEDGE ECONOMY INITIATIVE) LO3120 NATIONAL EXP. PLAN OF NICS INCLUDING FEASIBILITY(KNOWEDGE ENCONMY INITIATVE) 016101- A05 Grants, Subsidies and Write off Loans 150,000,000 90,000,000 016101- A052 Grants Domestic 150,000,000 90,000,000 O16101- A052 Grants Domestic 150,000,000 90,000,000 O16101 Total- Administration 3,012,480,000 2,852,480,000 O161 Total- Basic Research 3,012,480,000 2,852,480,000	016101- A097	Purchase of Furniture	and Fixture	400,000	400,000	
016101- A05         Grants, Subsidies and Write off Loans         70,000,000         70,000,000           016101- A052         Grants Domestic         70,000,000         70,000,000           Total-         NATIONAL FREELANCE TRAINING PROGRAM IN PAKISTAN(KNOWLEDGE ECONOMY INITIATIVE)         70,000,000         70,000,000           LO3120 NATIONAL EXP. PLAN OF NICS INCLUDING FEASIBILITY(KNOWEDGE ENCONMY INITIATVE)         016101- A05         Grants, Subsidies and Write off Loans         150,000,000         90,000,000           016101- A052         Grants Domestic         150,000,000         90,000,000         90,000,000           016101- A052         Grants Domestic         150,000,000         90,000,000         90,000,000           Total-         NATIONAL EXP. PLAN OF NICS INCLUDING FEASIBILITY(KNOWEDGE ENCONMY INITIATVE)         150,000,000         90,000,000           016101         Total-         Administration         3,012,480,000         2,852,480,000           01611         Total-         Basic Research         3,012,480,000         2,852,480,000				40,000,000	40,000,000	
016101- A052         Grants Domestic         70,000,000         70,000,000           Total-         NATIONAL FREELANCE TRAINING PROGRAM IN PAKISTAN(KNOWLEDGE ECONOMY INITIATIVE)         70,000,000         70,000,000           LO3120 NATIONAL EXP. PLAN OF NICS INCLUDING FEASIBILITY(KNOWEDGE ENCONMY INITIATVE)         016101- A05         Grants, Subsidies and Write off Loans         150,000,000         90,000,000           016101- A052         Grants Domestic         150,000,000         90,000,000         10100,000           Total-         NATIONAL EXP. PLAN OF NICS INCLUDING FEASIBILITY(KNOWEDGE ENCONMY INITIATVE)         150,000,000         90,000,000           016101         Total-         Administration         3,012,480,000         2,852,480,000           016101         Total-         Basic Research         3,012,480,000         2,852,480,000	LO3119 NATIO	NAL FREELANCE TRA	INING PROGRAM IN	PAKISTAN(KNOWLE	DGE ECONOMY INITIATIVE)	
Total-NATIONAL FREELANCE TRAINING PROGRAM IN PAKISTAN(KNOWLEDGE ECONOMY INITIATIVE)70,000,000LO3120 NATIONAL EXP. PLAN OF NICS INCLUDING FEASIBILITY(KNOWEDGE ENCONMY INITIATVE)016101- A05Grants, Subsidies and Write off Loans016101- A052Grants Domestic150,000,00090,000,000016101- A052Grants Domestic150,000,00090,000,000016101- A052Grants Domestic150,000,00090,000,000016101- A052Grants Domestic150,000,00090,000,000016101- A054Administration016101Total-Administration3,012,480,00001611Total-Basic Research3,012,480,0002,852,480,000	016101- A05	Grants, Subsidies an	d Write off Loans	70,000,000	70,000,000	
PROGRAM IN PAKISTAN(KNOWLEDGE ECONOMY INITIATIVE)         L03120 NATIONAL EXP. PLAN OF NICS INCLUDING FEASIBILITY(KNOWEDGE ENCONMY INITIATVE)         016101- A05       Grants, Subsidies and Write off Loans         016101- A052       Grants Domestic         150,000,000       90,000,000         016101- A052       Grants Domestic         150,000,000       90,000,000         Total-       NATIONAL EXP. PLAN OF NICS         150,000,000       90,000,000         INCLUDING FEASIBILITY(KNOWEDGE         ENCONMY INITIATVE)         016101       Total-         Administration       3,012,480,000       2,852,480,000         0161       Total-       Basic Research       3,012,480,000       2,852,480,000	016101- A052	Grants Domestic	_	70,000,000	70,000,000	
016101- A05         Grants, Subsidies and Write off Loans         150,000,000         90,000,000           016101- A052         Grants Domestic         150,000,000         90,000,000           Total-         NATIONAL EXP. PLAN OF NICS INCLUDING FEASIBILITY(KNOWEDGE ENCONMY INITIATVE)         150,000,000         90,000,000           016101         Total-         Administration         3,012,480,000         2,852,480,000           01611         Total-         Basic Research         3,012,480,000         2,852,480,000		PROGRAM IN PAKISTA	N(KNOWLEDGE	70,000,000	70,000,000	
016101- A052         Grants Domestic         150,000,000         90,000,000           Total-         NATIONAL EXP. PLAN OF NICS INCLUDING FEASIBILITY(KNOWEDGE ENCONMY INITIATVE)         150,000,000         90,000,000           016101         Total-         Administration         3,012,480,000         2,852,480,000           0161         Total-         Basic Research         3,012,480,000         2,852,480,000	LO3120 NATIO	NAL EXP. PLAN OF NIC	S INCLUDING FEAS	SIBILITY(KNOWEDGE	ENCONMY INITIATVE)	
Total-NATIONAL EXP. PLAN OF NICS INCLUDING FEASIBILITY(KNOWEDGE ENCONMY INITIATVE)150,000,00090,000,000016101Total-Administration3,012,480,0002,852,480,0000161Total-Basic Research3,012,480,0002,852,480,000	016101- A05	Grants, Subsidies an	d Write off Loans	150,000,000	90,000,000	
INCLUDING FEASIBILITY(KNOWEDGE ENCONMY INITIATVE)016101Total- Administration3,012,480,0002,852,480,0000161Total- Basic Research3,012,480,0002,852,480,000	016101- A052	Grants Domestic	_	150,000,000	90,000,000	
016101         Total-         Administration         3,012,480,000         2,852,480,000           0161         Total-         Basic Research         3,012,480,000         2,852,480,000		INCLUDING FEASIBILI		150,000,000	90,000,000	
0161 Total- Basic Research 3,012,480,000 2,852,480,000				3,012,480,000	2,852,480,000	
016 Total- Basic Research 3,012,480,000 2,852,480,000	0161	Total- Basic Research				
	016	Total- Basic Research		3,012,480,000	2,852,480,000	

NO. 170 FC2	22D48 DEVELOPMENT EXPENDITURE OF I AND TELECOMMUNICATION DIVISIO		DLOGY DEMANDS FOR GRANTS
	No of Posts 2020-21	2020-2021 Budget Estimate	2020-2021 Revised Estimate
		Rs	Rs
	ACCOUNTANT GENER	AL PAKISTAN REVENU	JES
01	Total- General Public Service _	3,012,480,000	2,852,480,000
04 Econo	omic Affairs:		
046 Comn	nunications:		
	nunications:		
-	raph and Telephone :	Institute (STTI) at Cila	it in Cilait Paltiston
046103- A12	BLISHMENT OF SCO TECHNICAL TRAINING Civil works	34,040,000 34,040	34,040,000
046103- A126	Telecommunication Works	34,040,000	34,040,000
	ESTABLISHMENT OF SCO TECHNICAL	34,040,000	34,040,000
Total	TRAINING Institute (STTI) at Gilgit in Gilgit Baltistan	34,040,000	34,040,000
IB1989 EXPA CPEC) in	NSION & UPGRADATION OF NGMS (3G/4G)	Services and Seamles	s Coverage along KKH (in Support of
046103- A12	Civil works	709,464,000	709,464,000
046103- A126	Telecommunication Works	709,464,000	709,464,000
Total-	EXPANSION & UPGRADATION OF NGMS (3G/4G) Services and Seamless Coverage along KKH (in Support of CPEC) in	709,464,000	709,464,000
IB1990 EXPAN Access Netwr	NSION OF BROADBAND SERVICES THROUG	GH MSAN Technology	and Upgradation of IP Core &
046103- A12	Civil works	535,000,000	535,000,000
046103- A126	Telecommunication Works	535,000,000	535,000,000
Total-	EXPANSION OF BROADBAND SERVICES THROUGH MSAN Technology and Upgradation of IP Core & Access Netwrok in AJ&K	535,000,000	535,000,000
IB1991 EXPAN	NSION OF CELLUAR SERVICES IN AJ&K an	d Gilgit Baltistan (Phas	se-III)
046103- A12	Civil works	750,000,000	750,000,000
046103- A126	Telecommunication Works	750,000,000	750,000,000
Total-	EXPANSION OF CELLUAR SERVICES IN AJ&K and Gilgit Baltistan (Phase-III)	750,000,000	750,000,000
IB1992 IMPLE	MENTATION OF PECA 2016 AND SRO 904(I	)/2017 for DIRBS	
046103- A12	Civil works	235,000,000	235,000,000

NO. 170 FC2	2D48 DEVELOPMENT EXPENDITURE OF AND TELECOMMUNICATION DIVISIO		DLOGY DEMANDS FOR GRA	ANTS
	No of Post 2020-21		2020-2021 Revised Estimate Rs	
	ACCOUNTANT GENER	RAL PAKISTAN REVENU	ES	
046103- A126	Telecommunication Works	235,000,000	235,000,000	
	IMPLEMENTATION OF PECA 2016 AND	235,000,000	235,000,000	
	SRO 904(I)/2017 for DIRBS			
IB1993 UPGR/ GB	ADATION OF TRANSMISSION NETWORK A	AND Replacement of Opt	ical Fiber Cable (OFC) in AJ&K	and
046103- A12	Civil works	250,000,000	250,000,000	
046103- A126	Telecommunication Works	250,000,000	250,000,000	
Total-	UPGRADATION OF TRANSMISSION NETWORK AND Replacement of Optical Fiber Cable (OFC) in AJ&K and GB	250,000,000	250,000,000	
IB1994 EXPAN	ISION OF BROADBAND SERVICES IN Citie	es / Towns of AJ&K and	GB	
046103- A12	Civil works	200,000,000	200,000,000	
046103- A126	Telecommunication Works	200,000,000	200,000,000	
Total-	EXPANSION OF BROADBAND SERVICES IN Cities / Towns of AJ&K and GB	200,000,000	200,000,000	
IB1995 UPGR/ in AJ&K	ADATION OF EXISTING TDM BASED Back	naul Microwave with IP E	ased Backhaul Microwave Netw	vork
046103- A12	Civil works	200,000,000	200,000,000	
046103- A126	Telecommunication Works	200,000,000	200,000,000	
Total-	UPGRADATION OF EXISTING TDM BASED Backhaul Microwave with IP Based Backhaul Microwave Network in AJ&K	200,000,000	200,000,000	
IB1996 PROTE	ECTION AND UPGRADATION OF PAK-CHI	NA Phase-I OFC Project	or Establishment of Cross Bord	ler
046103- A12	Civil works	250,000,000	250,000,000	
046103- A126	Telecommunication Works	250,000,000	250,000,000	
Total-	PROTECTION AND UPGRADATION OF PAK-CHINA Phase-I OFC Project for Establishment of Cross Border	250,000,000	250,000,000	
IB1997 CONS	TRUCTION OF SCO EDUCATION AND Acco	ommodation Complex fo	r Employees Families at Rawalp	oindi
046103- A12	Civil works	50,000,000	50,000,000	
046103- A126	Telecommunication Works	50,000,000	50,000,000	
Total-	CONSTRUCTION OF SCO EDUCATION	50,000,000	50,000,000	

#### NO. 170.- FC22D48 DEVELOPMENT EXPENDITURE OF INFORMATION TECHNOLOGY AND TELECOMMUNICATION DIVISION

DEMANDS FOR GRANTS

No of Posts	2020-2021	2020-2021
2020-21	Budget	Revised
	Estimate	Estimate
	Rs	Rs

	AND Accommodation Complex for Employees Families at Rawalpindi			
IB1998 ESTAE	LISHMENT OF DATA CENTRE FOR provi	ding Cloud Based Servio	ces in AJ&K and GB	
046103- A12	Civil works	57,000,000	57,000,000	
046103- A126	Telecommunication Works	57,000,000	57,000,000	
Total-	ESTABLISHMENT OF DATA CENTRE FOR providing Cloud Based Services in AJ&K and GB	57,000,000	57,000,000	
046103	Total- Telegraph and Telephone	3,270,504,000	3,270,504,000	
0461	Total- Communications	3,270,504,000	3,270,504,000	
046	Total- Communications	3,270,504,000	3,270,504,000	
04	Total- Economic Affairs	3,270,504,000	3,270,504,000	
	Total- ACCOUNTANT GENERAL PAKISTAN REVENUES	6,282,984,000	6,122,984,000	
	(In Foreign Exchange)	(1,247,480,000)		
	(Own Resources)			
	(Foreign Aid)	(1,247,480,000)		
	(In Local Currency)	(5,035,504,000)	(6,122,984,000)	
016 Basic 0161 Basic 016101 ADMI	al Public Service: Research: Research: VISTRATION: E ANALYTICS AND SMART POLICING IN I	PAKISTAN		
016101- A05	Grants, Subsidies and Write off Loans	90,000,000	90,000,000	
016101- A052	Grants Domestic	90,000,000	90,000,000	
Total-	CRIME ANALYTICS AND SMART POLICING IN PAKISTAN	90,000,000	90,000,000	

# NO. 170.- FC22D48 DEVELOPMENT EXPENDITURE OF INFORMATION TECHNOLOGY DEMANDS FOR GRANTS AND TELECOMMUNICATION DIVISION

No of Posts	2020-2021	2020-2021
2020-21	Budget	Revised
	Estimate	Estimate
	Rs	Rs

#### ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE

LO3116 BLENDED VIRTUAL EDUCATION PROJECT FOR KNOWLEDGE ECONOMY

016101- A01	Employees Related Expense	es	47,245,000	46,245,000	
016101- A011	Pay	49	47,245,000	46,245,000	
016101- A011-1	Pay of Officers	(16)	(12,600,000)	(12,100,000)	
016101- A011-2	Pay of Other Staff	(33)	(34,645,000)	(34,145,000)	
016101- A03	Operating Expenses		113,591,000	100,071,000	
016101- A033	Utilities		3,500,000	3,041,250	
016101- A034	Occupancy Costs		2,500,000	1,775,000	
016101- A036	Motor Vehicles		800,000	800,000	
016101- A038	Travel & Transportation		6,000,000	5,350,000	
016101- A039	General		100,791,000	89,104,750	
016101- A09	Physical Assets		105,414,000	19,934,000	
016101- A091	Purchase of Building		71,324,000	17,704,000	
016101- A092	Computer Equipment		34,090,000	2,230,000	
016101- A12	Civil works		32,000,000	32,000,000	
016101- A124	Building and Structures		32,000,000	32,000,000	
016101- A13	<b>Repairs and Maintenance</b>		1,750,000	1,750,000	
016101- A130	Transport		750,000	750,000	
016101- A131	Machinery and Equipment		600,000	600,000	
016101- A132	Furniture and Fixture		400,000	400,000	
Total- E		ION	300,000,000	200,000,000	
F	PROJECT FOR KNOWLEDGE	ECONOMY			
016101	Total- Administration	_	390,000,000	290,000,000	
0161	Total- Basic Research		390,000,000	290,000,000	
016	Total- Basic Research		390,000,000	290,000,000	
01	Total- General Public Service		390,000,000	290,000,000	
т	otal- ACCOUNTANT GENER PAKISTAN REVENUES SUB-OFFICE, LAHORE	6	390,000,000	290,000,000	

# NO. 170.- FC22D48 DEVELOPMENT EXPENDITURE OF INFORMATION TECHNOLOGY DEMANDS FOR GRANTS AND TELECOMMUNICATION DIVISION

2020-2021

Budget

Estimate

Rs

No of Posts 2020-21 2020-2021 Revised Estimate Rs

### ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, PESHAWAR

016 Basic R 0161 Basic R 016101 Admini	LISHMENT OF SINO-PAK CENTRE FOR A	I PAK-AUSTRIA -INSTI	TUTE OF APPLIED SCIENCE &
016101- A01	Employees Related Expenses		50,000,000
016101- A011	Рау		45,000,000
016101- A011-1	Pay of Officers		(38,000,000)
016101- A011-2	Pay of Other Staff		(7,000,000)
016101- A012	Allowances		5,000,000
016101- A012-2	Other Allowances (Excluding TA)		(5,000,000)
016101- A02	Project Pre-Investment Analysis		1,000,000
016101- A022	Research Survey & Exploratory Oper		1,000,000
016101- A03	Operating Expenses		8,740,000
016101- A032	Communications		603,000
016101- A033	Utilities		500,000
016101- A038	Travel & Transportation		3,000,000
016101- A039	General		4,637,000
016101- A09	Physical Assets		50,010,509
016101- A092	Computer Equipment		13,148,000
016101- A094	Other Stores and Stocks		32,447,509
016101- A097	Purchase of Furniture and Fixture		4,415,000
016101- A12	Civil works		150,249,491
016101- A124	Building and Structures		150,249,491
	ESTABLISHMENT OF SINO-PAK CENTRE FOR AI PAK-AUSTRIA INSTITUTE OF APPLIED SCIENCE & TECHNOLOGY AT HARIPUR		260,000,000
016101	Total- Administration _		260,000,000
0161	Total- Basic Research _		260,000,000
016	Total- Basic Research _		260,000,000
01	Total- General Public Service		260,000,000
I	Total- ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, PESHAWAR		260,000,000
r	OTAL - DEMAND	6,672,984,000	6,672,984,000
(	(In Foreign Exchange)	(1,247,480,000)	
(	(Own Resources)		
(	(Foreign Aid)	(1,247,480,000)	
	(In Local Currency)	(5,425,504,000)	(6,672,984,000)

# SECTION XIII MINISTRY OF INTERIOR

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Demand presented on behalf of the Ministry of Interior

Development Expenditure on Revenue Account.

171. Development Expenditure of Interior Division

#### DEMANDS FOR GRANTS

# NO. 171.- DEVELOPMENT EXPENDITURE OF INTERIOR DIVISION DEMAND NO. 171

(FC22D23)

### DEVELOPMENT EXPENDITURE OF INTERIOR DIVISION

		2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
~	FUNCTIONAL CLASSIFICATION		120 000 000
011	Executive & Legislative Organs, Financial and Fiscal Affairs, External Affairs	30,000,000	430,000,000
019	General Public Service Not Elsewhere Defined	805,566,000	1,269,365,000
32	Police	1,437,971,000	1,516,530,000
42	Agriculture, Food, Irrigation, Forestry and Fishing	17,135,000	175,910,000
45	Construction and Transport	3,637,538,000	3,924,177,000
62	Community Development	8,793,103,000	7,946,920,000
	Total	14,721,313,000	15,262,902,000
	OBJECT CLASSIFICATION		
)1	Employees Related Expenses	333,748,000	305,624,000
1	Рау	326,773,000	291,296,000
11-'	Pay of Officers	(191,624,000)	(154,883,000)
11-2	2 Pay of Other Staff	(135,149,000)	(136,413,000)
12	Allowances	6,975,000	14,328,000
12-1	Regular Allowances	(4,066,000)	(10,184,000)
)12-2	2 Other Allowances (Excluding TA)	(2,909,000)	(4,144,000)
03	Operating Expenses	274,727,000	697,445,000
05	Grants, Subsidies and Write off Loans	12,700,000	37,630,000
06	Transfers	1,450,000	1,150,000
)9	Physical Assets	1,336,480,000	1,857,644,000
2	Civil works	12,672,614,000	12,273,577,000
3	Repairs and Maintenance	89,594,000	89,832,000
	Total	14,721,313,000	15,262,902,000

		No o	ff Posts	2020-2021	2020-2021
		20	)20-21	Budget	Revised
				Estimate	Estimate
				Rs	Rs
		ACCOUNTANT G	ENERAL PA	KISTAN REVENU	ES
01 Gene	ral Publ	ic Service:			
011 Exec	utive &	Legislative Organs,Financial a	nd Fiscal Aff	airs, External Aff	airs:
		d Legislative Organs:			
011105 Distri					
011105- A03		E DEVELOPMENT GOALS ACI rating Expenses	HIEVEMENI	PROGRAMME (S	400,000,000
011105- A039	-				400,000,000
		AINABLE DEVELOPMENT GOA			400,000,000
i otai-		EVEMENT PROGRAMME (SAP)			-00,000,000
		IABAD			
ID9524 CONS	TRUCT	ION OF TEHSIL OFFICE AT G-1	1/4 ISLAMA	BAD	
011105- A03	Оре	rating Expenses		2,000,000	2,000,000
011105- A039	Gen	eral		2,000,000	2,000,000
011105- A12	Civi	lworks		28,000,000	28,000,000
011105- A124	Build	ding and Structures		28,000,000	28,000,000
Total-	CONS	TRUCTION OF TEHSIL OFFICE	EAT	30,000,000	30,000,000
	G-11/4	ISLAMABAD			
011105	Total-	District Administration		30,000,000	430,000,000
0111	Total-	Executive and Legislative Orga	ins	30,000,000	430,000,000
011	Total-	Executive & Legislative		30,000,000	430,000,000
		Organs, Financial and Fiscal Af	fairs,		
010 0000	rol Duite	External Affairs			
		ic Service Not Elsewhere Defir ervice Not Elsewhere Defined:			
		TIVE TRAINING :			
ID3273 CONS	TURCA	TION OF AUDITORIUM NATION	NAL POLICE	ACADEMY SECT	OR H-11, ISLAMABAD.
019101- A12	Civi	lworks		11,258,000	11,258,000
019101- A124	Build	ding and Structures		11,258,000	11,258,000
Total-	CONS	TURCATION OF AUDITORIUM		11,258,000	11,258,000
		ONAL POLICE ACADEMY SECT	OR		
	H-11,	ISLAMABAD.			
019101	Total-	ADMINISTRATIVE TRAINING		11,258,000	11,258,000

#### NO. 171.- FC22D23 DEVELOPMENT EXPENDITURE OF INTERIOR DIVISION DEMANDS FOR GRANTS

# NO. 171.- FC22D23 DEVELOPMENT EXPENDITURE OF INTERIOR DIVISION DEMAND

No of Posts 2020-21 2020-2021 Budget Estimate Rs

#### DEMANDS FOR GRANTS

2020-2021 Revised Estimate Rs

019102- A09	Physical Assets		300,000,000	650,000,000	
019102- A092	Computer Equipment		240,000,000	590,000,000	
019102- A096	Purchase of Plant and M	lachinery	60,000,000	60,000,000	
Total-	REVANMPING OF CYBE	R CRIMES WING	300,000,000	650,000,000	
F	FIA				
IB2044 INTERG	ARTED BORDER MANA	GEMENT SYSTEM-II			
019102- A01	Employees Related Ex	penses	22,236,000	6,236,000	
019102- A011	Pay	53	22,236,000	6,236,000	
019102- A011-1	Pay of Officers	(38)	(20,667,000)	(4,667,000)	
019102- A011-2	Pay of Other Staff	(15)	(1,569,000)	(1,569,000)	
019102- A03	Operating Expenses		5,500,000	5,500,000	
019102- A039	General		5,500,000	5,500,000	
019102- A09	Physical Assets		172,264,000	172,264,000	
019102- A092	Computer Equipment		160,264,000	160,264,000	
019102- A095	Purchase of Transport		4,000,000	4,000,000	
019102- A096	Purchase of Plant and M	lachinery	8,000,000	8,000,000	
	NTERGARTED BORDEF SYSTEM-II	MANAGEMENT	200,000,000	184,000,000	
IB2045 OPERAT	TION IMPROVEMENT OF	FIA IN AML/CF COU	INTER TERRORISM 8	CASE MANAGEMENT SY	STEM
019102- A03	Operating Expenses		95,280,000	95,280,000	
019102- A032	Communications		2,680,000	2,680,000	
019102- A033	Utilities		2,900,000	2,900,000	
019102- A034	Occupancy Costs		18,000,000	18,000,000	
019102- A038	Travel & Transportation		38,000,000	38,000,000	
019102- A039	General			33,700,000	
			33,700,000		
019102- A09	Physical Assets		154,221,000	314,020,000	
	Physical Assets Computer Equipment			<b>314,020,000</b> 171,799,000	
019102- A092	•		154,221,000		
019102- A092 019102- A095	Computer Equipment	lachinery	<b>154,221,000</b> 12,000,000	171,799,000	
019102- A092 019102- A095 019102- A096	Computer Equipment Purchase of Transport	,	<b>154,221,000</b> 12,000,000 118,800,000	171,799,000 118,800,000	
019102- A092 019102- A095 019102- A096 019102- A097	Computer Equipment Purchase of Transport Purchase of Plant and M	nd Fixture	<b>154,221,000</b> 12,000,000 118,800,000 11,421,000	171,799,000 118,800,000 11,421,000	
019102- A09 019102- A092 019102- A095 019102- A096 019102- A097 019102- A13 019102- A130	Computer Equipment Purchase of Transport Purchase of Plant and M Purchase of Furniture ar	nd Fixture	<b>154,221,000</b> 12,000,000 118,800,000 11,421,000 12,000,000	171,799,000 118,800,000 11,421,000 12,000,000	

NO. 171 FC22	D23 DEVELOPMENT EXF	PENDITURE OF INTE	RIOR DIVISION	DEMANDS FOR G	RANTS
		No of Posts	2020-2021	2020-2021	
		2020-21	Budget	Revised	
			Estimate	Estimate	
			Rs	Rs	
	ACCO	UNTANT GENERAL	PAKISTAN REVEN	JES	
	AML/CF COUNTER TERR MANAGEMENT SYSTEM	ORISM & CASE			
IB3500 CONSTR	RUCTION OF FIA COMPL	EX -II G-9/4 Islamabo	ł		
019102- A12	Civil works			10,000,000	
019102- A124	Building and Structures			10,000,000	
Total- (	CONSTRUCTION OF FIA	COMPLEX -II		10,000,000	
(	G-9/4 Islamabd				
ID9513 CYBER	PATROLLING UNIT				
019102- A01	Employees Related Exp	enses	12,641,000		
019102- A011	Pay	39	12,221,000		
019102- A011-1	Pay of Officers	(35)	(11,741,000)		
019102- A011-2	Pay of Other Staff	(4)	(480,000)		
019102- A012	Allowances		420,000		
019102- A012-2	Other Allowances (Exclue	ding TA)	(420,000)		
019102- A03	Operating Expenses		6,756,000	707,000	
019102- A032	Communications		1,200,000		
019102- A038	Travel & Transportation		451,000		
019102- A039	General		5,105,000	707,000	
019102- A06	Transfers		300,000		
019102- A061	Scholarship		300,000		
019102- A09	Physical Assets		20,510,000		
019102- A092	Computer Equipment		18,630,000		
019102- A096	Purchase of Plant and Ma	achinery	1,260,000		
019102- A097	Purchase of Furniture and	d Fixture	620,000		
019102- A13	Repairs and Maintenan	ce	500,000		
019102- A130	Transport		100,000		
019102- A131	Machinery and Equipmer	nt	200,000		
019102- A132	Furniture and Fixture		100,000		
019102- A133	Buildings and Structure		1,000		
019102- A137	Computer Equipment		99,000		
Total- (	CYBER PATROLLING UN	IT	40,707,000	707,000	
019102	Total- Administrative Res	earch	794,308,000	1,258,107,000	
0191	Total- Gen Public Service	Not Elsewhere	805,566,000	1,269,365,000	

# NO. 171.- FC22D23 DEVELOPMENT EXPENDITURE OF INTERIOR DIVISION

No of Posts 2020-21 2020-2021 Budget Estimate Rs

#### DEMANDS FOR GRANTS

2020-2021 Revised Estimate Rs

019         Total- Elsewhere Defined         805,566,000         1,269,365,000           01         Total- General Public Cervice         835,566,000         1,699,365,000           03         Public Order And Safety Affairs:         835,566,000         1,699,365,000           032         Police:         835,566,000         1,699,365,000           032101- D0221 NATIONAL RESPONSE CENTRE FOR CYBER CRIME(NR3C PHASE-III)         1097,706,000         197,706,000           032101- A011         Pay of Officers         (106,706,000)         (196,706,000)           032101- A011-2         Pay of Officers         (106,706,000)         (100,000,000)           032101- A011-2         Pay of Officers         (106,706,000)         (1,000,000)           032101- A012-2         Other Allowances         430,000         (1,000,000)           032101- A012-2         Other Allowances (Excluding TA)         (430,000)         (1,000,000)           032101- A032         Communications         3,400,000         4,400,000           032101- A033         Utilities         4,250,000         4,250,000           032101- A034         Motor Vehicles         230,000         5,950,000           032101- A035         Tarvel & Transportation         12,800,000         19,700,000           032101- A036		Defined				
03         Public Order And Safety Affairs:           032         Police:           0321         Police:           032101         Federal Police :           10922101         Federal Police :           10922101-A01         Employees Related Expenses         197,136,000         197,706,000           032101-A011         Pay of Officers         (106,706,000)         (106,706,000)           032101-A011-2         Pay of Officers         (106,706,000)         (106,706,000)           032101-A011-2         Pay of Other Staff         (90,000,000)         (90,000,000)           032101-A012-2         Allowances         430,000         (1,000,000)           032101-A012-2         Other Allowances (Excluding TA)         (430,000)         (1,000,000)           032101-A032         Communications         3,400,000         4,400,000           032101-A033         Utilities         4,250,000         4,250,000           032101-A034         Occupancy Costs         28,000,000         28,000,000           032101-A035         Travel & Transportation         12,800,000         19,700,000           032101-A036         General         3,964,000         9,669,000           032101-A039         General         3,964,000         200,000 <td>019</td> <td></td> <td>ce Not</td> <td>805,566,000</td> <td>1,269,365,000</td> <td></td>	019		ce Not	805,566,000	1,269,365,000	
032         Police:           0321         Police:           03211         Federal Police:           032101         Federal Police:           032101         Federal Police:           032101         Federal Police:           032101-A01         Employees Related Expenses         197,136,000         197,706,000           032101-A011         Pay         416         196,706,000         (106,706,000)           032101-A011-2         Pay of Other Staff         (90,000,000)         (90,000,000)           032101-A012         Allowances         430,000         1,000,000           032101-A012         Operating Expenses         52,664,000         1,969,000           032101-A032         Operating Expenses         52,664,000         1,969,000           032101-A032         Communications         3,400,000         4,400,000           032101-A033         Utilities         4,250,000         28,000,000           032101-A034         Occupancy Costs         28,000,000         9,669,000           032101-A038         Travel & Transportation         12,800,000         9,669,000           032101-A039         General         3,964,000         9,669,000           032101-A039         Purchase of Plant and Machinery	01	Total- General Public Servi	се	835,566,000	1,699,365,000	
032101- A01         Employees Related Expenses         197,136,000         197,706,000           032101- A0111         Pay         416         196,706,000         196,706,000           032101- A011-1         Pay of Officers         (106,706,000)         (90,000,000)           032101- A011-2         Pay of Other Staff         (90,000,000)         (90,000,000)           032101- A0122         Allowances         430,000         (1,000,000)           032101- A0132         Operating Expenses         52,664,000         71,969,000           032101- A033         Utilities         4,250,000         4,400,000           032101- A034         Occupancy Costs         28,000,000         28,000,000           032101- A035         Motor Vehicles         250,000         38,000,000           032101- A036         Motor Vehicles         250,000         9,669,000           032101- A039         General         3,964,000         9,669,000           032101- A039         General         3,5700,000         313,346,000           032101- A039         General         3,5700,000         200,000           032101- A039         Physical Assets         200,000         200,000           032101- A039         Physical Assets         3,340,000         200,000	032 Police 0321 Police 032101 Federa	Il Police:	OR CYBER CR	IME(NR3C PHASE-III)		
032101- A011         Pay         416         196,706,000         196,706,000           032101- A011-1         Pay of Officers         (106,706,000)         (106,706,000)           032101- A011-2         Pay of Other Staff         (90,000,000)         (90,000,000)           032101- A012         Allowances         430,000         1,000,000           032101- A012         Operating Expenses         430,000         (1,000,000)           032101- A032         Operating Expenses         52,664,000         71,969,000           032101- A033         Utilities         4,250,000         4,400,000           032101- A034         Occupancy Costs         28,000,000         28,000,000           032101- A034         Occupancy Costs         28,000,000         9,669,000           032101- A035         Transportation         12,800,000         19,700,000           032101- A039         General         3,964,000         9,669,000           032101- A039         General         3,964,000         200,000           032101- A039         Computer Equipment         35,700,000         35,700,000           032101- A039         Purchase of Plant and Machinery         7,765,000         200,000           032101- A130         Transport         200,000         200					197,706,000	
032101- A011-1         Pay of Officers         (106,706,000)         (106,706,000)           032101- A011-2         Pay of Other Staff         (90,000,000)         (90,000,000)           032101- A012-2         Allowances         430,000         (1,000,000)           032101- A012-2         Other Allowances (Excluding TA)         (430,000)         (1,000,000)           032101- A03         Operating Expenses         52,664,000         71,969,000           032101- A032         Communications         3,400,000         4,400,000           032101- A033         Utilities         4,250,000         28,000,000           032101- A034         Occupancy Costs         28,000,000         28,000,000           032101- A035         Motor Vehicles         250,000         5,950,000           032101- A036         Motor Vehicles         250,000         9,669,000           032101- A039         General         3,964,000         9,669,000           032101- A039         Computer Equipment         35,700,000         35,700,000           032101- A036         Purchase of Plant and Machinery         7,765,000         200,000           032101- A137         Repairs and Maintenance         200,000         200,000           032101- A138         Transport         200,000						
032101- A012         Allowances         430,000         1,000,000           032101- A012-2         Other Allowances (Excluding TA)         (430,000)         (1,000,000)           032101- A03         Operating Expenses         52,664,000         71,969,000           032101- A032         Communications         3,400,000         4,400,000           032101- A033         Utilities         4,250,000         4,250,000           032101- A034         Occupancy Costs         28,000,000         28,000,000           032101- A036         Motor Vehicles         250,000         5,950,000           032101- A038         Travel & Transportation         12,800,000         19,700,000           032101- A039         General         3,964,000         9,669,000           032101- A039         General         3,964,000         9,669,000           032101- A092         Computer Equipment         35,700,000         321,700,000           032101- A095         Purchase of Plant and Machinery         7,765,000         200,000           032101- A13         Repairs and Maintenance         200,000         200,000           032101- A13         Repairs and Maintenance         250,000,000         313,340,000           032101         Total-         Federal Police         25	032101- A011- <sup>-</sup>	Pay of Officers		(106,706,000)	(106,706,000)	
032101- A012-2         Other Allowances (Excluding TA)         (430,000)         (1,000,000)           032101- A03         Operating Expenses         52,664,000         71,969,000           032101- A032         Communications         3,400,000         4,400,000           032101- A033         Utilities         4,250,000         4,250,000           032101- A034         Occupancy Costs         28,000,000         28,000,000           032101- A036         Motor Vehicles         250,000         5,950,000           032101- A038         Travel & Transportation         12,800,000         19,700,000           032101- A039         General         3,964,000         9,669,000           032101- A039         General         3,964,000         9,669,000           032101- A039         General         3,964,000         9,669,000           032101- A049         Physical Assets         43,465,000           032101- A049         Purchase of Plant and Machinery         7,765,000           032101- A13         Repairs and Maintenance         200,000         200,000           032101- A130         Transport         200,000         200,000         200,000           032101 - A130         Transport         250,000,000         313,340,000         200,000 <td>032101- A011-2</td> <td>2 Pay of Other Staff</td> <td></td> <td>(90,000,000)</td> <td>(90,000,000)</td> <td></td>	032101- A011-2	2 Pay of Other Staff		(90,000,000)	(90,000,000)	
032101- A03         Operating Expenses         52,664,000         71,969,000           032101- A032         Communications         3,400,000         4,400,000           032101- A033         Utilities         4,250,000         4,250,000           032101- A034         Occupancy Costs         28,000,000         28,000,000           032101- A036         Motor Vehicles         250,000         5,950,000           032101- A038         Travel & Transportation         12,800,000         19,700,000           032101- A039         General         3,964,000         9,669,000           032101- A039         General         3,964,000         9,669,000           032101- A092         Computer Equipment         35,700,000         032101           032101- A096         Purchase of Plant and Machinery         7,765,000         032101           032101- A130         Transport         200,000         200,000         200,000           032101- A130         Transport         200,000         200,000         200,000           032101- A130         Transport         200,000         313,340,000         200,000           032101- A130         Transport         250,000,000         313,340,000         250,000,000         313,340,000         250,000,000	032101- A012	Allowances		430,000	1,000,000	
032101- A032         Communications         3,400,000         4,400,000           032101- A033         Utilities         4,250,000         4,250,000           032101- A034         Occupancy Costs         28,000,000         28,000,000           032101- A036         Motor Vehicles         250,000         5,950,000           032101- A038         Travel & Transportation         12,800,000         19,700,000           032101- A039         General         3,964,000         9,669,000           032101- A039         General         3,964,000         9,669,000           032101- A039         General         3,964,000         9,669,000           032101- A039         Computer Equipment         35,700,000         35,700,000           032101- A092         Computer Equipment         35,700,000         200,000           032101- A13         Repairs and Maintenance         200,000         200,000           032101- A130         Transport         200,000         200,000           032101- A130         Transport         200,000         313,340,000           032101         Total-         NATIONAL RESPONSE CENTRE FOR CYBER CRIME(NR3C PHASE-III)         250,000,000         313,340,000           032101         Total-         Federal Police         250,	032101- A012-2	2 Other Allowances (Excluding	ng TA)	(430,000)	(1,000,000)	
032101- A033         Utilities         4,250,000         4,250,000           032101- A034         Occupancy Costs         28,000,000         28,000,000           032101- A036         Motor Vehicles         250,000         5,950,000           032101- A038         Travel & Transportation         12,800,000         19,700,000           032101- A039         General         3,964,000         9,669,000           032101- A039         General         3,964,000         9,669,000           032101- A039         Computer Equipment         35,700,000         32101-           032101- A092         Computer Equipment         35,700,000         200,000           032101- A036         Purchase of Plant and Machinery         7,765,000         200,000           032101- A13         Repairs and Maintenance         200,000         200,000           032101- A130         Transport         200,000         200,000           Total-         NATIONAL RESPONSE CENTRE FOR CYBER CRIME(NR3C PHASE-III)         250,000,000         313,340,000           032101         Total-         Federal Police         250,000,000         313,340,000           032109         Immigration and Passport :         III         11472 NATIONAL FORENSIC SCIENCE AGENCY NPB         67,024,000         67,024,000     <	032101- A03	Operating Expenses		52,664,000	71,969,000	
032101- A034         Occupancy Costs         28,000,000         28,000,000           032101- A036         Motor Vehicles         250,000         5,950,000           032101- A038         Travel & Transportation         12,800,000         19,700,000           032101- A039         General         3,964,000         9,669,000           032101- A039         General         3,964,000         9,669,000           032101- A092         Computer Equipment         35,700,000           032101- A096         Purchase of Plant and Machinery         7,765,000           032101- A13         Repairs and Maintenance         200,000         200,000           032101- A130         Transport         200,000         200,000         200,000           032101- A130         Transport         200,000         200,000         200,000           032101- A130         Transport         250,000,000         313,340,000         200,000           032101         Total-         Federal Police         250,000,000         313,340,000         203103           032103         Total-         Federal Police         250,000,000         313,340,000         203103         203103         203103         203103         203103         203103         203103         203103         2	032101- A032	Communications		3,400,000	4,400,000	
032101- A036       Motor Vehicles       250,000       5,950,000         032101- A038       Travel & Transportation       12,800,000       19,700,000         032101- A039       General       3,964,000       9,669,000         032101- A09       Physical Assets       43,465,000         032101- A092       Computer Equipment       35,700,000         032101- A096       Purchase of Plant and Machinery       7,765,000         032101- A13       Repairs and Maintenance       200,000       200,000         032101- A130       Transport       200,000       200,000         032101- A130       Transport       250,000,000       313,340,000         032101       Total-       NATIONAL RESPONSE CENTRE FOR CYBER CRIME(NR3C PHASE-III)       250,000,000       313,340,000         032101       Total-       Federal Police       250,000,000       313,340,000         032101       Total-       Federal Police       250,000,000       313,340,000         032101       Total-       Federal Police       250,000,000       313,340,000         032109       Immigration and Passport :       ID1472 NATIONAL FORENSIC SCIENCE AGENCY NPB       302109- A01       Employees Related Expenses       67,024,000       67,024,000	032101- A033	Utilities		4,250,000	4,250,000	
032101- A038         Travel & Transportation         12,800,000         19,700,000           032101- A039         General         3,964,000         9,669,000           032101- A09         Physical Assets         43,465,000           032101- A092         Computer Equipment         35,700,000           032101- A096         Purchase of Plant and Machinery         7,765,000           032101- A13         Repairs and Maintenance         200,000         200,000           032101- A130         Transport         200,000         200,000           032101- A130         Transport         200,000         313,340,000           032101         Total-         Federal Police         250,000,000         313,340,000           032101         Total-         Federal Police         250,000,000         313,340,000           032109         Immigration and Passport :         ID1472 NATIONAL FORENSIC SCIENCE AGENCY NPB         57,024,000           032109- A01         Employees Related Expenses         67,024,000         67,024,000	032101- A034	Occupancy Costs		28,000,000	28,000,000	
032101- A039       General       3,964,000       9,669,000         032101- A099       Physical Assets       43,465,000         032101- A092       Computer Equipment       35,700,000         032101- A096       Purchase of Plant and Machinery       7,765,000         032101- A13       Repairs and Maintenance       200,000       200,000         032101- A130       Transport       200,000       200,000         032101- A130       Transport       200,000       313,340,000         032101- A130       Transport       250,000,000       313,340,000         032101       Total-       Federal Police       250,000,000       313,340,000         032101       Total-       Federal Police       250,000,000       313,340,000         032109 Immigration and Passport :       ID1472 NATIONAL FORENSIC SCIENCE AGENCY NPB       57,024,000       67,024,000         032109- A01       Employees Related Expenses       67,024,000       67,024,000       67,024,000	032101- A036	Motor Vehicles		250,000	5,950,000	
032101- A09         Physical Assets         43,465,000           032101- A092         Computer Equipment         35,700,000           032101- A096         Purchase of Plant and Machinery         7,765,000           032101- A13         Repairs and Maintenance         200,000         200,000           032101- A13         Transport         200,000         200,000           032101- A130         Transport         200,000         200,000           Total-         NATIONAL RESPONSE CENTRE FOR CYBER CRIME(NR3C PHASE-III)         250,000,000         313,340,000           032101         Total-         Federal Police         250,000,000         313,340,000           032109         Immigration and Passport : ID1472 NATIONAL FORENSIC SCIENCE AGENCY NPB         57,024,000         67,024,000           032109- A01         Employees Related Expenses         67,024,000         67,024,000	032101- A038	Travel & Transportation		12,800,000	19,700,000	
032101- A092Computer Equipment35,700,000032101- A096Purchase of Plant and Machinery7,765,000032101- A13Repairs and Maintenance200,000200,000032101- A130Transport200,000200,000Total-NATIONAL RESPONSE CENTRE FOR CYBER CRIME(NR3C PHASE-III)250,000,000313,340,000032101Total-Federal Police250,000,000313,340,000032101Total-Federal Police250,000,000313,340,000032109Immigration and Passport : ID1472 NATIONAL FORENSIC SCIENCE AGENCY NPB67,024,00067,024,000	032101- A039	General		3,964,000	9,669,000	
032101- A096Purchase of Plant and Machinery7,765,000032101- A13Repairs and Maintenance200,000200,000032101- A130Transport200,000200,000Total-NATIONAL RESPONSE CENTRE FOR CYBER CRIME(NR3C PHASE-III)250,000,000313,340,000032101Total-Federal Police250,000,000313,340,000032109Immigration and Passport : ID1472 NATIONAL FORENSIC SCIENCE AGENCY NPB57,024,00067,024,000	032101- A09	Physical Assets			43,465,000	
032101- A13         Repairs and Maintenance         200,000         200,000           032101- A130         Transport         200,000         200,000           Total-         NATIONAL RESPONSE CENTRE FOR CYBER CRIME(NR3C PHASE-III)         250,000,000         313,340,000           032101         Total-         Federal Police         250,000,000         313,340,000           032109         Immigration and Passport : ID1472 NATIONAL FORENSIC SCIENCE AGENCY NPB         250,000,000         67,024,000           032109- A01         Employees Related Expenses         67,024,000         67,024,000	032101- A092	Computer Equipment			35,700,000	
032101- A130Transport200,000Total-NATIONAL RESPONSE CENTRE FOR CYBER CRIME(NR3C PHASE-III)250,000,000313,340,000032101Total-Federal Police250,000,000313,340,000032109Immigration and Passport : ID1472 NATIONAL FORENSIC SCIENCE AGENCY NPB250,000,000313,340,000032109- A01Employees Related Expenses67,024,00067,024,000	032101- A096	Purchase of Plant and Mac	chinery		7,765,000	
Total-NATIONAL RESPONSE CENTRE FOR CYBER CRIME(NR3C PHASE-III)250,000,000313,340,000032101Total-Federal Police250,000,000313,340,000032109 Immigration and Passport : ID1472 NATIONAL FORENSIC SCIENCE AGENCY NPB101472 NATIONAL FORENSIC SCIENCE AGENCY NPB032109- A01Employees Related Expenses67,024,00067,024,000	032101- A13	Repairs and Maintenance	)	200,000	200,000	
CYBER CRIME(NR3C PHASE-III)         032101       Total-         Federal Police       250,000,000         032109       Immigration and Passport :         ID1472       NATIONAL FORENSIC SCIENCE AGENCY NPB         032109- A01       Employees Related Expenses         67,024,000       67,024,000	032101- A130	Transport		200,000	200,000	
032109 Immigration and Passport :         ID1472 NATIONAL FORENSIC SCIENCE AGENCY NPB         032109- A01 Employees Related Expenses       67,024,000         67,024,000	Total-		-	250,000,000	313,340,000	
ID1472 NATIONAL FORENSIC SCIENCE AGENCY NPB032109- A01Employees Related Expenses67,024,00067,024,000	032101	Total- Federal Police		250,000,000	313,340,000	
	-		GENCY NPB			
022400 A044 Day 79 (2.810.000 (2.810.000	032109- A01	Employees Related Expe	nses	67,024,000	67,024,000	
032109- AUTT Pay 78 65,810,000 65,810,000	032109- A011	Pay	78	63,810,000	63,810,000	

# NO. 171.- FC22D23 DEVELOPMENT EXPENDITURE OF INTERIOR DIVISION

No of Posts 2020-21 2020-2021 Budget Estimate Rs

DEMANDS	FOR	GRANTS
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2020-2021 Revised Estimate Rs

# ACCOUNTANT GENERAL PAKISTAN REVENUES

032109- A011-1	Pay of Officers	(26)	(41,810,000)	(41,810,000)	
032109- A011-2	2 Pay of Other Staff	(52)	(22,000,000)	(22,000,000)	
032109- A012	Allowances		3,214,000	3,214,000	
032109- A012-1	Regular Allowances		(1,755,000)	(1,755,000)	
032109- A012-2	2 Other Allowances (Excludi	ing TA)	(1,459,000)	(1,459,000)	
032109- A03	Operating Expenses		19,109,000	16,509,000	
032109- A032	Communications		502,000	502,000	
032109- A033	Utilities		3,251,000	2,051,000	
032109- A034	Occupancy Costs		52,000	52,000	
032109- A038	Travel & Transportation		3,701,000	2,901,000	
032109- A039	General		11,603,000	11,003,000	
032109- A06	Transfers		500,000	500,000	
032109- A061	Scholarship		500,000	500,000	
032109- A09	Physical Assets		80,661,000	80,661,000	
032109- A092	Computer Equipment		111,000	111,000	
032109- A095	Purchase of Transport		1,000	1,000	
032109- A096	Purchase of Plant and Mac	chinery	80,548,000	80,548,000	
032109- A097	Purchase of Furniture and	Fixture	1,000	1,000	
032109- A12	Civil works		30,002,000	28,581,000	
032109- A124	Building and Structures		30,002,000	28,581,000	
032109- A13	Repairs and Maintenance	e	2,704,000	2,704,000	
032109- A130	Transport		1,000,000	1,000,000	
032109- A131	Machinery and Equipment		1,000,000	1,000,000	
032109- A132	Furniture and Fixture		100,000	100,000	
032109- A133	Buildings and Structure		502,000	502,000	
032109- A137	Computer Equipment		101,000	101,000	
032109- A138	General	_	1,000	1,000	
Total-	NATIONAL FORENSIC SCI AGENCY NPB	ENCE	200,000,000	195,979,000	
032109	Total- Immigration and Pas	- ssport	200,000,000	195,979,000	
0321	Total- Police		450,000,000	509,319,000	
032	Total- Police	-	450,000,000	509,319,000	
03	Total- Public Order And Sa	efety Affairs	450,000,000	509,319,000	
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# NO. 171.- FC22D23 DEVELOPMENT EXPENDITURE OF INTERIOR DIVISION

No of Posts 2020-21 2020-2021 Budget Estimate Rs DEMANDS FOR GRANTS

2020-2021 Revised Estimate Rs

#### ACCOUNTANT GENERAL PAKISTAN REVENUES

04Economic Affairs:042Agriculture,Food,Irrigation,Forestry and Fishing:0421Agriculture:042101Administration/land commission :IB1660PRODUCTIVITY ENHANCEMENT OF WHEALT COMPONENT				
042101- A01	Employees Related Expenses	950,000		
042101- A011	Pay	120,000		
042101- A011-2	Pay of Other Staff	(120,000)		
042101- A012	Allowances	830,000		
042101- A012-1	Regular Allowances	(765,000)		
042101- A012-2	Other Allowances (Excluding TA)	(65,000)		
042101- A03	Operating Expenses	1,520,000		
042101- A032	Communications	20,000		
042101- A033	Utilities	153,000		
042101- A038	Travel & Transportation	332,000		
042101- A039	General	1,015,000		
042101- A05	Grants, Subsidies and Write off Loans	680,000		
042101- A051	Subsidies	680,000		
042101- A09	Physical Assets	500,000		
042101- A096	Purchase of Plant and Machinery	500,000		
042101- A13	Repairs and Maintenance	350,000		
042101- A130	Transport	100,000		
042101- A131	Machinery and Equipment	160,000		
042101- A137	Computer Equipment	10,000		
042101- A138	General	80,000		
	PRODUCTIVITY ENHANCEMENT OF WHEALT COMPONENT	4,000,000		

IB2382 NATIONAL PROGRAM FOR ENHANCING COMMAND AREA IN BARRANI AREA OF PAKISSTAN ICT.COMPONENT

042101- A01	Employees Related Expenses	1,777,000
042101- A011	Pay	124,000
042101- A011-2	Pay of Other Staff	(124,000)
042101- A012	Allowances	1,653,000
042101- A012-1	Regular Allowances	(1,353,000)

NO. 171 FC22	2023 DEVELOPMENT EXPENDITURE OF INTEI	RIOR DIVISION	DEMANDS FOR GRANTS
	No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
	ACCOUNTANT GENERAL	PAKISTAN REVENUES	
042101- A012-2	Other Allowances (Excluding TA)		(300,000)
042101- A03	Operating Expenses		3,792,000
042101- A032	Communications		10,000
042101- A033	Utilities		100,000
042101- A038	Travel & Transportation		342,000
042101- A039	General		3,340,000
042101- A09	Physical Assets		1,300,000
042101- A092	Computer Equipment		200,000
042101- A095	Purchase of Transport		400,000
042101- A096	Purchase of Plant and Machinery		500,000
042101- A097	Purchase of Furniture and Fixture		200,000
042101- A12	Civil works		34,931,000
042101- A122	Irrigation Works		34,931,000
042101- A13	Repairs and Maintenance		200,000
042101- A130	Transport		50,000
042101- A131	Machinery and Equipment		150,000
	NATIONAL PROGRAM FOR ENHANCING COMMAND AREA IN BARRANI AREA OF PAKISSTAN ICT.COMPONENT		42,000,000
	Total- Administration/land commission		46,000,000
•	ture Research and Extension Services :		
042103- A01	IAL PROGRAMM FOR IMPROVEMENT OF WA Employees Related Expenses	TERCOURSES IN ICT	2 621 000
042103- A01 042103- A011	-		3,621,000
	Pay Pay of Officers		2,500,000 (1,000,000)
	•		(1,500,000)
042103- A011-2 042103- A012	Pay of Other Staff Allowances		1,121,000
042103- A012 042103- A012-1			(1,001,000)
	Other Allowances (Excluding TA)		
042103- A012-2 042103- A03			(120,000)
042103- A03 042103- A032	Operating Expenses Communications		<b>2,522,000</b> 60,000
042103- A032 042103- A033	Utilities		201,000
042103- A033 042103- A034	Occupancy Costs		31,000
042100- A004			51,000

#### NO. 171.- FC22D23 DEVELOPMENT EXPENDITURE OF INTERIOR DIVISION **DEMANDS FOR GRANTS** 2020-2021 2020-2021 No of Posts 2020-21 Budget Revised Estimate Estimate Rs Rs ACCOUNTANT GENERAL PAKISTAN REVENUES 042103- A038 **Travel & Transportation** 750,000 042103- A039 General 1,480,000 042103- A09 **Physical Assets** 13,800,000 042103- A092 **Computer Equipment** 700,000 042103- A095 Purchase of Transport 12,500,000 042103- A096 Purchase of Plant and Machinery 300,000 042103- A097 Purchase of Furniture and Fixture 300,000 042103- A12 **Civil works** 39,757,000 042103- A122 Irrigation Works 39,757,000 042103- A13 **Repairs and Maintenance** 300,000 042103- A130 Transport 300,000 Total- NATIONAL PROGRAMM FOR 60,000,000 **IMPROVEMENT OF WATERCOURSES IN**

60,000,000

042103 Total- Agriculture Research and

ICT

Extension Services

042106 animal husbandry :

**IB0649 ESTABLISHMENT OF VATERINARY HOSPITALS AND CENTER IN ICT** 

042106- A01	Employees Related Expenses		6,810,000	6,810,000
042106- A011	Pay	28	4,200,000	4,200,000
042106- A011-1	Pay of Officers	(2)	(100,000)	(100,000)
042106- A011-2	Pay of Other Staff	(26)	(4,100,000)	(4,100,000)
042106- A012	Allowances		2,610,000	2,610,000
042106- A012-1	Regular Allowances		(2,210,000)	(2,210,000)
042106- A012-2	Other Allowances (E	cluding TA)	(400,000)	(400,000)
042106- A03	Operating Expenses	5	5,900,000	5,900,000
042106- A032	Communications		100,000	100,000
042106- A033	Utilities		100,000	100,000
042106- A038	Travel & Transportati	on	300,000	300,000
042106- A039	General		5,400,000	5,400,000
042106- A09	Physical Assets		365,000	365,000
042106- A096	Purchase of Plant an	d Machinery	365,000	365,000
042106- A12	Civil works		4,000,000	14,000,000

#### NO. 171.- FC22D23 DEVELOPMENT EXPENDITURE OF INTERIOR DIVISION **DEMANDS FOR GRANTS** No of Posts 2020-2021 2020-2021 2020-21 Budget Revised Estimate Estimate Rs Rs ACCOUNTANT GENERAL PAKISTAN REVENUES 042106- A124 **Building and Structures** 4,000,000 14,000,000 042106- A13 **Repairs and Maintenance** 60,000 60,000 042106- A130 30,000 Transport 30,000 042106- A131 Machinery and Equipment 20,000 20,000 042106- A132 Furniture and Fixture 10,000 10,000 Total- ESTABLISHMENT OF VATERINARY 17,135,000 27,135,000 HOSPITALS AND CENTER IN ICT **IB1658 CALF FEEDLOT FATTENING IN PAKISTAN** 042106- A01 **Employees Related Expenses** 3,600,000 042106- A012 Allowances 3,600,000 042106- A012-1 Regular Allowances (3,000,000) 042106- A012-2 Other Allowances (Excluding TA) (600,000)042106- A05 Grants, Subsidies and Write off Loans 13,200,000 042106- A052 Grants Domestic 13,200,000 042106- A09 **Physical Assets** 2,700,000 042106- A096 Purchase of Plant and Machinery 1,500,000 042106- A097 Purchase of Furniture and Fixture 1,200,000 Total- CALF FEEDLOT FATTENING IN 19,500,000 PAKISTAN **IB1659 PRIME MINISTERS INITIATIVE FOR BACKYARD POULTRY** 042106- A03 **Operating Expenses** 2,035,000 042106- A032 Communications 82,000 042106- A033 Utilities 200,000 042106- A038 Travel & Transportation 200.000 042106- A039 General 1,553,000 042106- A09 **Physical Assets** 5,400,000 042106- A098 Purchase of Other Assets 5,400,000 Total- PRIME MINISTERS INITIATIVE FOR 7,435,000 **BACKYARD POULTRY IB1661 PRIME MINISTERS INITIATIVE FOR SAVE THE CALF** 042106- A03 **Operating Expenses** 4,790,000 042106- A033 Utilities 100,000

4,690,000

042106- A039

General

NO. 171 FC2	2D23 DEVELOPMENT EX	PENDITURE OF INTEI No of Posts 2020-21	RIOR DIVISION 2020-2021 Budget Estimate Rs	DEMANDS FOR GRANT 2020-2021 Revised Estimate Rs
	ACC	OUNTANT GENERAL	PAKISTAN REVENU	ES
042106- A05	Grants, Subsidies and	Write off Loans		11,050,000
042106- A052	Grants Domestic			11,050,000
Total-	PRIME MINISTERS INITI SAVE THE CALF	ATIVE FOR		15,840,000
042106	Total- animal husbandry		17,135,000	69,910,000
0421	Total- Agriculture		17,135,000	175,910,000
042	Total- Agriculture,Food, and Fishing	Irrigation,Forestry	17,135,000	175,910,000
045702 Build IB5002 ESTAI			NAGEMENET INFO	RMATION SYSTEM IN ICT
045702- A01	Employees Related Ex	cpenses	12,001,000	2,000,000
045702- A011	Pay	37	12,000,000	2,000,000
045702- A011·	,	(11)	(10,000,000)	
	2 Pay of Other Staff	(26)	(2,000,000)	(2,000,000)
045702- A012	Allowances		1,000	
045702- A012-	5		(1,000)	
045702- A03	Operating Expenses		2,597,000	
045702- A032	Communications Utilities		300,000	
045702- A033 045702- A038	Travel & Transportation		600,000 200,000	
045702-A030	General		1,497,000	
045702-A09	Physical Assets		35,290,000	
045702- A092	Computer Equipment		35,290,000	
045702- A13	Repairs and Maintena	nce	112,000	
045702- A137	Computer Equipment		112,000	
Total-	ESTABLISHMENT OF LA RECORDS MANAGEME INFORMATION SYSTEM	NET	50,000,000	2,000,000
ID3671 CONS	<b>TRUCTION OF MODEL PR</b>	RISION IN SECTOR H-1	6, ISLAMABAD	
045702- A12	Civil works		600,000,000	302,181,000
045702- A124	Building and Structures		600,000,000	302,181,000
Total-	CONSTRUCTION OF MC	DEL PRISION IN	600,000,000	302,181,000

NO. 171 FC	22D23 DEVELOPMENT EXPENDITU	JRE OF INTER	IOR DIVISION	DEMANDS FO	OR GRANTS
		o of Posts 2020-21	2020-2021 Budget	2020-2021 Revised	
			Estimate	Estimate	
			Rs	Rs	
	ACCOUNTAN	T GENERAL P	AKISTAN REVENU	IES	
	SECTOR H-16, ISLAMABAD				
045702	Total- Buildings and Structures		650,000,000	304,181,000	
0457	Total- Construction (Works)		650,000,000	304,181,000	
045	Total- Construction and Transport		650,000,000	304,181,000	
04	Total- Economic Affairs		667,135,000	480,091,000	
062 Comr 0621 Urbar 062120 Other	ing And Community Amenities: nunity Development: n Development: rs : NG RIVER & RAWAL LAKE WATE!				
062120- A12	Civil works	REATIVIEN	200,000,000	200,000,000	
062120- A12			200,000,000	, ,	
	KORANG RIVER & RAWAL LAKE		200,000,000	200,000,000	
i otai-	WATER TREATMENT PLANT ISB	-	200,000,000	200,000,000	
IB2206 COST	RUCTION OF FLYOVER AND APPF	ROACHES AT	RAILWAY LINE SI	IALA ISLAMABAD	
062120- A12	Civil works		300,000,000	75,000,000	
062120- A121	Roads Highways and Bridges		300,000,000	75,000,000	
Total-	COSTRUCTION OF FLYOVER AN APPROACHES AT RAILWAY LIN SIHALA ISLAMABAD		300,000,000	75,000,000	
IB2207 FEAS	ABILITY FOR CONDUCTION OF WA	ATER FROM IN	IDUS WATER SYS	TEM AT TERBELA DAM	TO THE
062120- A12	Civil works		400,000,000	400,000,000	
062120- A124	Building and Structures		400,000,000	400,000,000	
Total-	FEASABILITY FOR CONDUCTION WATER FROM INDUS WATER SY AT TERBELA DAM TO THE CITIE ISLAMABAD &	STEM	400,000,000	400,000,000	
IB2208 CONS	TRUCTION OF KORANG BRIDGE		ERPASS ISLAMA	BAD	
062120- A12	Civil works		800,000,000	800,000,000	
062120- A121	Roads Highways and Bridges		800,000,000	800,000,000	
Total-	CONSTRUCTION OF KORANG B	-	800,000,000	800,000,000	

IB2209 LAND ACUISITION FOR CONDUCTION OF WATER FROM INDUS WATER SYSTEM AT TERBELA DAM TO THE CITIES OF ISLAMABAD &

NO. 171 FC22	2D23 DEVELOPMENT EXPENDITURE OF I	NTERIOR DIVISION	DEMANDS FOR GRAI	NTS
	No of Post: 2020-21	s 2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs	
	ACCOUNTANT GENER	AL PAKISTAN REVEN	JES	
062120- A12	Civil works	3,154,671,000	2,090,583,000	
062120- A124	Building and Structures	3,154,671,000	2,090,583,000	
	LAND ACUISITION FOR CONDUCTION OF WATER FROM INDUS WATER SYSTEM AT TERBELA DAM TO THE CITIES OF ISLAMABAD &	3,154,671,000	2,090,583,000	
IB2210 REPAIR	AND REHABILITATION OF ROADS IN SE	CTOR		
062120- A12	Civil works	121,980,000	341,980,000	
062120- A121	Roads Highways and Bridges	121,980,000	341,980,000	
	REPAIR AND REHABILITATION OF ROADS IN SECTOR	121,980,000	341,980,000	
IB2212 CONST	RUCTION OF 10TH AVENUE ISLAMABAD			
062120- A12	Civil works	1,000,000,000	992,814,000	
062120- A121	Roads Highways and Bridges	1,000,000,000	992,814,000	
	CONSTRUCTION OF 10TH AVENUE	1,000,000,000	992,814,000	
ID3332 CONST	OF HOUSES CAT II FOR 15 SUPDTS OF I	SLAMABAD POLICE		
062120- A12	Civil works	13,763,000	21,746,000	
062120- A124	Building and Structures	13,763,000	21,746,000	
	CONST OF HOUSES CAT II FOR 15 SUPDTS OF ISLAMABAD POLICE	13,763,000	21,746,000	
ID8432 ESTABI	LISHMETNT OF MODEL POLICE STATION	IN ICT/POLICE REFOR	MS	
062120- A01	Employees Related Expenses	15,900,000	15,900,000	
062120- A011	Pay	15,600,000	15,600,000	
062120- A011-1	Pay of Officers	(600,000)	(600,000)	
062120- A011-2	Pay of Other Staff	(15,000,000)	(15,000,000)	
062120- A012	Allowances	300,000	300,000	
062120- A012-1	Regular Allowances	(100,000)	(100,000)	
062120- A012-2	Other Allowances (Excluding TA)	(200,000)	(200,000)	
062120- A03	Operating Expenses	24,710,000	24,710,000	
062120- A032	Communications	2,000,000	2,000,000	
062120- A033	Utilities	2,500,000	2,500,000	
062120- A034	Occupancy Costs	500,000	500,000	
062120- A038	Travel & Transportation	8,200,000	8,200,000	

NO. 171 FC22D23 DEVELOPMENT EXPENDITURE OF INTERIOR DIVISION	DEMANDS FOR GRANTS

No of Posts 2020-21 2020-2021 Budget Estimate Rs

2020-2021 Revised Estimate

# Rs

# ACCOUNTANT GENERAL PAKISTAN REVENUES

062120- A039	General	11,510,000	11,510,000
062120- A09	Physical Assets	87,500,000	87,500,000
062120- A092	Computer Equipment	60,000,000	60,000,000
062120- A095	Purchase of Transport	20,000,000	20,000,000
062120- A096	Purchase of Plant and Machinery	4,500,000	4,500,000
062120- A097	Purchase of Furniture and Fixture	3,000,000	3,000,000
062120- A12	Civil works	67,630,000	67,630,000
062120- A124	Building and Structures	67,630,000	67,630,000
062120- A13	Repairs and Maintenance	4,260,000	4,260,000
062120- A130	Transport	4,000,000	4,000,000
062120- A131	Machinery and Equipment	50,000	50,000
062120- A132	Furniture and Fixture	10,000	10,000
062120- A137	Computer Equipment	200,000	200,000
Total-	ESTABLISHMETNT OF MODEL POLICE STATION IN ICT/POLICE REFORMS	200,000,000	200,000,000
ID9419 CONST	RUCTION / UPGRADATION OF MOSQUE AT	PAK SECTT. ISLAMA	BAD
062120- A12	Civil works	56,637,000	56,637,000
060100 0104	Puilding and Structures	56 627 000	56 627 000

062120- A12 Civil works	56,637,000	56,637,000	
062120- A124 Building and Structures	56,637,000	56,637,000	
Total- CONSTRUCTION / UPGRADATION OF	56,637,000	56,637,000	
MOSQUE ATPAK SECTT. ISLAMABAD			

# ID9450 CONSTRUCTION OF ADDITIONAL FAMILY SUITSFOR THE MEMBERS OF PARLIAMENTINCLUDING 500 SERVANTS

SERVANIS				
062120- A12	Civil works	10,000,000	8,000,000	
062120- A124	Building and Structures	10,000,000	8,000,000	
Total-	CONSTRUCTION OF ADDITIONAL FAMILY SUITSFOR THE MEMBERS OF PARLIAMENTINCLUDING 500 SERVANTS	10,000,000	8,000,000	
ID9514 CONS	TRUCTION OF POLICE STATION AT MARK	AZ I-16 ISLAMABAD		
062120- A12	Civil works	15,000,000	18,065,000	
062120- A121	Roads Highways and Bridges		3,065,000	
062120- A124	Building and Structures	15,000,000	15,000,000	
Total-	CONSTRUCTION OF POLICE STATION	15,000,000	18,065,000	

AT MARKAZ I-16 ISLAMABAD

NO. 171 FC22D23 DEVELOPMENT EXPENDITURE OF INTERIOR DIVISION DEMANDS FOR GRANTS									
NO. 1112102	No of Post 2020-21		2020-2021 Revised Estimate Rs						
ACCOUNTANT GENERAL PAKISTAN REVENUES									
ID9517 CONSTRUCTION OF (04) POLICE BARRACKS FOR 100 MEN EACH IN SECTOR F-7 F-8 G-9 & G-10 ISLAMABAD									
062120- A12	Civil works	60,662,000	89,604,000						
062120- A121	Roads Highways and Bridges		28,942,000						
062120- A124	Building and Structures	60,662,000	60,662,000						
Total-	CONSTRUCTION OF (04) POLICE BARRACKS FOR 100 MEN EACH IN SECTOR F-7 F-8 G-9 & G-10 ISLAMABAD	60,662,000	89,604,000						
ID9518 CONS	<b>TRUCTION OF (05) POLICE BARRACKS FO</b>	OR 100 MEN EACH NEA	R K BLOCK ISLAMABAD						
062120- A12	Civil works	76,902,000	76,902,000						
062120- A124	Building and Structures	76,902,000	76,902,000						
Total-	CONSTRUCTION OF (05) POLICE BARRACKS FOR 100 MEN EACH NEAR K BLOCK ISLAMABAD	76,902,000	76,902,000						
ID9519 CONSTRUCTION OF ADMIN BLOCK MAGAZINE QUARTER GUARD BARRACKS MT SHED HORSE STABLE & PARADE GROUND IN									
062120- A12	Civil works	28,953,000	53,953,000						
062120- A121	Roads Highways and Bridges		25,000,000						
062120- A124	Building and Structures	28,953,000	28,953,000						
Total-	CONSTRUCTION OF ADMIN BLOCK MAGAZINE QUARTER GUARD BARRACKS MT SHED HORSE STABLE & PARADE GROUND IN	28,953,000	53,953,000						
ID9551 CONS	<b>FR. OF JUDICIAL COMPLEX &amp; ADMINISTR</b>	ATION COMPLEX IN MA	AUVE AREA G-11/4 ISLAMAB	AD					
062120- A12	Civil works	60,000,000	60,000,000						
062120- A124	Building and Structures	60,000,000	60,000,000						
Total-	CONSTR. OF JUDICIAL COMPLEX & ADMINISTRATION COMPLEX IN MAUVE AREA G-11/4 ISLAMABAD	60,000,000	60,000,000						
062120	Total- Others	6,498,568,000	5,485,284,000						
0621	Total- Urban Development	6,498,568,000	5,485,284,000						
0622 Rural Development: 062203 Integrated rural development programme : IB0632 ROAD AND PAVEMENT IN ICT AREA									
062203- A03	Operating Expenses	5,000,000	5,000,000						

#### NO. 171.- FC22D23 DEVELOPMENT EXPENDITURE OF INTERIOR DIVISION **DEMANDS FOR GRANTS** No of Posts 2020-2021 2020-2021 2020-21 Budget Revised Estimate Estimate Rs Rs ACCOUNTANT GENERAL PAKISTAN REVENUES 062203- A039 General 5,000,000 5,000,000 062203- A12 Civil works 195,000,000 207,566,000 062203- A125 Other Works 195,000,000 207,566,000 Total- ROAD AND PAVEMENT IN ICT AREA 200,000,000 212,566,000 **IB0633 SEWERAGE SANITATION AND WATER SUPPLU SCHEMES IN ICT** 062203- A03 **Operating Expenses** 4,000,000 4,000,000 062203- A039 General 4,000,000 4,000,000 062203- A12 **Civil works** 296,000,000 307,087,000 062203- A125 Other Works 296,000,000 307,087,000 Total- SEWERAGE SANITATION AND WATER 300.000.000 311.087.000 SUPPLU SCHEMES IN ICT IB0695 ST. PAVMENT AT MOH. IQBAL CHAKI BAGH BAGH MOH. FATHER CLNY. NAI ABADI SOHAN DISTT. ISB 062203- A12 44,609,000 **Civil works** 34,500,000 062203- A125 Other Works 34,500,000 44,609,000 Total- ST. PAVMENT AT MOH. IQBAL CHAKI 34,500,000 44,609,000 BAGH BAGH MOH. FATHER CLNY. NAI ABADI SOHAN DISTT. ISB IB0696 CONST. OF NULLAH/DRAN. SYS FOR SERVICE RD TO ABBASI ST. SOHAN. DITT. ISB. 062203- A03 **Operating Expenses** 1,950,000 1,950,000 062203- A039 1,950,000 1,950,000 General 33,000,000 062203- A12 Civil works 47,563,000 062203- A125 Other Works 33,000,000 47,563,000 Total- CONST. OF NULLAH/DRAN. SYS FOR 34,950,000 49,513,000 SERVICE RD TO ABBASI ST. SOHAN. DITT. ISB. IB0697 ST. PAVMENT/SANT. SYS OF CHASHMA CLNY. MADANI CLNY AT MOH. SALEEM AKHTAR UC SOHAN DISTT. ISB 062203- A03 **Operating Expenses** 1,385,000 1,385,000 062203- A039 General 1,385,000 1,385,000 062203- A12 **Civil works** 33,000,000 33,530,000 062203- A125 Other Works

33,000,000

33,530,000

34,915,000

Total- ST. PAVMENT/SANT, SYS OF CHASHMA 34,385,000 CLNY. MADANI CLNY AT MOH. SALEEM AKHTAR UC SOHAN DISTT. ISB

NO. 171 FC2	22D23 DEVELOPMENT EXPENDIT	JRE OF INTER	IOR DIVISION	DEMANDS FOR GRANTS						
		o of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs						
ACCOUNTANT GENERAL PAKISTAN REVENUES										
IB0698 CONST. OF NULLAH/DRAN. SYS FOR DHOK NIZAMUDIN RD TO CHASHMA TOWN DISTT. ISB										
062203- A03	Operating Expenses		1,700,000	1,700,000						
062203- A039	General		1,700,000	1,700,000						
062203- A12	Civil works		32,000,000	38,246,000						
062203- A125	Other Works		32,000,000	38,246,000						
Total-	CONST. OF NULLAH/DRAN. SYS DHOK NIZAMUDIN RD TO CHAS TOWN DISTT. ISB	-	33,700,000	39,946,000						
IB2205 DEVEL	LOPMENT WORK IN UC ALIPUR-K	HANA DAK-TA	RLAI							
062203- A12	Civil works		500,000,000	500,000,000						
062203- A125	Other Works		500,000,000	500,000,000						
Total-	DEVELOPMENT WORK IN UC ALIPUR-KHANA DAK-TARLAI		500,000,000	500,000,000						
IB2211 SNITA SYEDAN-SAR	TIPON & ROADS PROJECTS UC E A-E	OKRA-MERA	SUMBAL JAFFAR	BHADANA KALAN-JHNAGI						
062203- A12	Civil works		500,000,000	500,000,000						
062203- A125	Other Works		500,000,000	500,000,000						
Total-	SNITATIPON & ROADS PROJEC BOKRA-MERA SUMBAL JAFFAR-BHADANA KALAN-JHN SYEDAN-SARA-E		500,000,000	500,000,000						
IB2213 REHAI JAFFAR	BILITATION / CONSTRUCTION OF	ROADS DHRE	K MOHRI CHOWK	TO ASLAM MARKET MERA						
062203- A13	<b>Repairs and Maintenance</b>		75,838,000	75,838,000						
062203- A136	Roads, Highways and Bridges		75,838,000	75,838,000						
Total-	REHABILITATION / CONSTRUCT ROADS DHREK MOHRI CHOWK ASLAM MARKET MERA JAFFAR	то	75,838,000	75,838,000						
	TRUCTION OF ROAD FROM DARE	BAR SAIN MI C	ONSTRUCTION OF	FROAD FROM DARBAR SAIN						
062203- A12	Civil works		81,162,000	81,162,000						
062203- A121	Roads Highways and Bridges		81,162,000	81,162,000						
Total-	CONSTRUCTION OF ROAD FROM DARBAR SAIN MI CONSTRUCTION	ON OF	81,162,000	81,162,000						

ROAD FROM DARBAR SAIN MIRCHO TO

			2002			
NO. 171 FC	22D23 E	DEVELOPMENT EXPENDITURE OF	INTERIOR DIVISION	DEMANDS FOR GRANTS		
	No of Posts		ts 2020-2021	2020-2021		
		2020-21	Budget	Revised		
			Estimate	Estimate		
			Rs	Rs		
		ACCOUNTANT GENE	RAL PAKISTAN REVEN	UES		
	SHAM	IAS COLONY				
-	-	NT INFRASTRUCTURE IN UC SOH WN-CHAK SHAHZAD-	AN- DEVELOPMENT INF	RASTRUCTURE IN UC		
062203- A12	Civi	l works	500,000,000	500,000,000		
062203- A125	Othe	er Works	500,000,000	500,000,000		
Total-	UC SC INFRA	LOPMENT INFRASTRUCTURE IN DHAN- DEVELOPMENT ASTRUCTURE IN UC IN-RAJWAL TOWN-CHAK IZAD-	500,000,000	500,000,000		
IB3020 IRD PI	ROGRA	MME SCHEME IN FIVE UNION COL	INCIL			
062203- A12	Civi	l works		92,000,000		
062203- A125	Othe	er Works		92,000,000		
Total-		ROGRAMME SCHEME IN FIVE N COUNCIL		92,000,000		
IB3021 IRD PI	ROGRA	MME SCHEME IN UNION COUNCIL				
062203- A12	Civi	l works		5,000,000		
062203- A125	Othe	er Works		5,000,000		
Total-	IRD P COUN	ROGRAMME SCHEME IN UNION		5,000,000		
IB3022 IRD PI	ROGRA	MME UPGRADATION OF RURAL R	OAD IN VILLAGES OF U	JNION COUNCILS		
062203- A12	Civi	l works		15,000,000		
062203- A125	Othe	er Works		15,000,000		
Total-		ROGRAMME UPGRADATION OF AL ROAD IN VILLAGES OF UNION ICILS		15,000,000		
062203	Total-	Integrated rural development programme	2,294,535,000	2,461,636,000		
0622	Total-	Rural Development	2,294,535,000	2,461,636,000		
062	Total-	Community Development	8,793,103,000	7,946,920,000		
06	Total-	Housing And Community Amenities	8,793,103,000	7,946,920,000		
	Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES	10,745,804,000	10,635,695,000		

NO 474 E						
NO. 171 F	522D23 L	DEVELOPMENT EXPENDITURE			DEMANDS FOR	GRANIS
		No of I		2020-2021	2020-2021	
		2020	)-21	Budget	Revised	
				Estimate Rs	Estimate Rs	
				KS	KS	
		ACCOUNTANT GENERAL PA	KISTAN REV	/ENUES SUB-OFF	ICE, LAHORE	
03 Put	lic Order	And Safety Affairs:				
032 Pol		2				
0321 Police:						
032105 Provincial Border Forces :						
LO3502 PURCHADE OF PRIVATE LAND FOR 87 WING sutlej Rangers at Dist Kasur						
032105- A12 Civil works					23,580,000	
032105- A12	5 Othe	er Works			23,580,000	
Tota		HADE OF PRIVATE LAND FOR sutlej Rangers at Dist Kasur	87		23,580,000	
LO3503 AC	οιτιειυα	N OF PRIVATE LAND FOR BOR	DER outpos	st		
032105- A12	civi	l works			56,660,000	
032105- A12	5 Othe	er Works		56,660,000		
Tota	I- ACQL	JISITION OF PRIVATE LAND FO	R		56,660,000	
	BORD	DER outpost				
03210	5 Total-	Provincial Border Forces			80,240,000	
0321	Total-	Police			80,240,000	
032	Total-	Police			80,240,000	
03	Total-	Public Order And Safety Affairs			80,240,000	
		ACCOUNTANT GENERAL			80,240,000	
		PAKISTAN REVENUES			, ,	
		SUB-OFFICE, LAHORE				

NO. 171.- FC22D23 DEVELOPMENT EXPENDITURE OF INTERIOR DIVISION No of Posts 2020-2021 2020-21 Budget Estimate DEMANDS FOR GRANTS

2020-2021 Revised Estimate Rs

#### ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, PESHAWAR

Rs

03 Public Order And Safety Affairs:

032 Police:

0321 Police:

032106 Frontier Watch and Ward :

PR0667 PROVISION OF SECURITY INFRASTRUCTURE IN MALAKAND SWAT AND OTHER CONFLICT AREAS OF NWFP

032106- A03	Operating Expenses	46,176,000	46,176,000	
032106- A036	Motor Vehicles	900,000	900,000	
032106- A038	Travel & Transportation	13,950,000	13,950,000	
032106- A039	General	31,326,000	31,326,000	
032106- A05	Grants, Subsidies and Write off Loans	12,700,000	12,700,000	
032106- A052	Grants Domestic	12,700,000	12,700,000	
032106- A06	Transfers	650,000	650,000	
032106- A061	Scholarship	650,000	650,000	
032106- A09	Physical Assets	485,669,000	485,669,000	
032106- A095	Purchase of Transport	284,414,000	284,414,000	
032106- A096	Purchase of Plant and Machinery	7,860,000	7,860,000	
032106- A097	Purchase of Furniture and Fixture	2,250,000	2,250,000	
032106- A098	Purchase of Other Assets	191,145,000	191,145,000	
032106- A12	Civil works	150,470,000	89,470,000	
032106- A124	Building and Structures	150,470,000	89,470,000	
032106- A13	Repairs and Maintenance	1,820,000	1,820,000	
032106- A130	Transport	750,000	750,000	
032106- A131	Machinery and Equipment	550,000	550,000	
032106- A132	Furniture and Fixture	370,000	370,000	
032106- A137	Computer Equipment	150,000	150,000	
Total-	PROVISION OF SECURITY INFRASTRUCTURE IN MALAKAND SWAT AND OTHER CONFLICT AREAS OF NWFP	697,485,000	636,485,000	
PR1224 CONS	T. OF BRKS. & LAVATORY BLOCK @ FC HQ	HYATABAD & CONS	T. OF BOUNDRY WALL	(ABDOBE

WALL) @ FC POST

032106- A12 Civil works

20,610,000

20,610,000

		OPMENT EXPENDITURE OF INT		DEMANDS FOR	GRAN
		No of Posts 2020-21	2020-2021 Budget	2020-2021 Revised	
		2020-21	Estimate	Estimate	
			Rs	Rs	
	ACCO	UNTANT GENERAL PAKISTAN R	EVENUES SUB-OFF	ICE, PESHAWAR	
32106- A124	Building ar	nd Structures	20,610,000	20,610,000	
Total-	@ FC HQ H	BRKS. & LAVATORY BLOCK (ATABAD & CONST. OF NALL(ABDOBE WALL) @ FC 	20,610,000	20,610,000	
032106	Total- Fron	tier Watch and Ward	718,095,000	657,095,000	
0321	Total- Polic	e	718,095,000	657,095,000	
032	Total- Polic	e	718,095,000	657,095,000	
03	Total- Publ	ic Order And Safety Affairs	718,095,000	657,095,000	
<b>45702- A12</b> 45702- A124	<b>Civil work</b> Building ar	nd Structures	<b>550,000,000</b> 550,000,000	<b>861,896,000</b> 861,896,000	
<b>45702- A12</b> 45702- A124	Civil work Building ar CONSTRUC	S	550,000,000	861,896,000	
45702- A12 45702- A124 Total- R1254 CONS	Civil work Building ar CONSTRUC FOR HQ FC	s nd Structures TION OF ACCOMMODATION KPK(SOUTH) AT DI KHAN DF ACCOMODATION FOR 4 X WI	<b>550,000,000</b> 550,000,000 <b>550,000,000</b>	861,896,000 861,896,000 861,896,000	1D
45702- A12 45702- A124 Total- R1254 CONS HILMAN KH	Civil work Building ar CONSTRUC FOR HQ FC STRUCTION C	S INTERPOLATION OF ACCOMMODATION INTERPOLATION OF ACCOMMODATION INTERPOLATION FOR 4 X WILL INTERPOLATI	<b>550,000,000</b> 550,000,000 <b>550,000,000</b>	861,896,000 861,896,000 861,896,000	ND
45702- A12 45702- A124 Total- R1254 CONS	Civil work Building ar CONSTRUC FOR HQ FC STRUCTION O YBER AGENO Civil work	S INTERPOLATION OF ACCOMMODATION INTERPOLATION OF ACCOMMODATION INTERPOLATION FOR 4 X WILL INTERPOLATI	550,000,000 550,000,000 550,000,000 NGS AT GORGANA P	861,896,000 861,896,000 861,896,000 AINDA CHEENA DOGRA AN	ND
45702- A12 45702- A124 Total- R1254 CONS HILMAN KH 45702- A12 45702- A124	Civil work Building ar CONSTRUC FOR HQ FC STRUCTION O YBER AGENO Civil work Building ar CONSTRUC FOR 4 X WI	s TION OF ACCOMMODATION KPK(SOUTH) AT DI KHAN OF ACCOMODATION FOR 4 X WII CY FC s TION OF ACCOMODATION NGS AT GORGANA PAINDA OGRA AND SHILMAN	550,000,000 550,000,000 550,000,000 NGS AT GORGANA P 699,182,000	861,896,000 861,896,000 861,896,000 AINDA CHEENA DOGRA AN 699,182,000	ND
45702- A12 45702- A124 Total- R1254 CONS HILMAN KH 45702- A12 45702- A124 Total-	Civil work Building ar CONSTRUC FOR HQ FC STRUCTION O YBER AGENO Civil work Building ar CONSTRUC FOR 4 X WII CHEENA DO KHYBER AC	s TION OF ACCOMMODATION KPK(SOUTH) AT DI KHAN OF ACCOMODATION FOR 4 X WII CY FC s TION OF ACCOMODATION NGS AT GORGANA PAINDA OGRA AND SHILMAN	550,000,000 550,000,000 550,000,000 NGS AT GORGANA P 699,182,000 699,182,000 699,182,000	861,896,000 861,896,000 861,896,000 AINDA CHEENA DOGRA AN 699,182,000 699,182,000 699,182,000	
45702- A12 45702- A124 Total- R1254 CONS HILMAN KH 45702- A124 Total- R3050 PURC	Civil work Building ar CONSTRUC FOR HQ FC STRUCTION O YBER AGENO Civil work Building ar CONSTRUC FOR 4 X WII CHEENA DO KHYBER AC	S ad Structures TION OF ACCOMMODATION KPK(SOUTH) AT DI KHAN OF ACCOMODATION FOR 4 X WII CY FC S ad Structures TION OF ACCOMODATION NGS AT GORGANA PAINDA DGRA AND SHILMAN GENCY FC ND FOR CONSTRUCTION & EST	550,000,000 550,000,000 550,000,000 NGS AT GORGANA P 699,182,000 699,182,000 699,182,000	861,896,000 861,896,000 861,896,000 AINDA CHEENA DOGRA AN 699,182,000 699,182,000 699,182,000	
45702- A12 45702- A124 Total- R1254 CONS HILMAN KH 45702- A12 45702- A124 Total- R3050 PURC I) PESHAW/	Civil work Building ar CONSTRUC FOR HQ FC STRUCTION O YBER AGENO Civil work Building ar CONSTRUC FOR 4 X WII CHEENA DO KHYBER AO CHASE OF LA VAR	S ad Structures TION OF ACCOMMODATION KPK(SOUTH) AT DI KHAN OF ACCOMODATION FOR 4 X WII CY FC S ad Structures TION OF ACCOMODATION NGS AT GORGANA PAINDA DGRA AND SHILMAN GENCY FC ND FOR CONSTRUCTION & EST	550,000,000 550,000,000 550,000,000 NGS AT GORGANA P 699,182,000 699,182,000 699,182,000	861,896,000 861,896,000 861,896,000 AINDA CHEENA DOGRA AN 699,182,000 699,182,000 699,182,000 HOSPITAL FOR FRONTIER	

PR7040 PURCHASE OF LAND FOR COSTRUCTION & ESTABLISHMENT OF NEW HQ FC KPK (NORTH)

O. 171 FC	22D23 D	EVELOPMENT EXPENDITURE OF IN	TERIOR DIVISION	DEMANDS FOR GI	RAN
		No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs	
	J	ACCOUNTANT GENERAL PAKISTAN	REVENUES SUB-OFF	FICE, PESHAWAR	
45702- A12	Civi	works	150,000,000		
45702- A124	Build	ling and Structures	150,000,000		
Total-	COST	HASE OF LAND FOR RUCTION & ESTABLISHMENT OF HQ FC KPK (NORTH)	150,000,000		
045702	Total-	Buildings and Structures	1,399,182,000	1,669,078,000	
0457	Total-	Construction (Works)	1,399,182,000	1,669,078,000	
045	Total-	Construction and Transport	1,399,182,000	1,669,078,000	
04	Total-	Economic Affairs	1,399,182,000	1,669,078,000	
	Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, PESHAWAR	2,117,277,000	2,326,173,000	
32 Police 321 Police 32105 Provi	e: e: ncial Bo STRUC1	And Safety Affairs: order Forces : FION OF ACCOMODATION FOR 2X R	FLE WINGS AT KARA 269,876,000	CHI 269,876,000	
32105- A124	Build	ling and Structures	269,876,000	269,876,000	
Total-		TRUCTION OF ACCOMODATION X RIFLE WINGS AT KARACHI	269,876,000	269,876,000	
032105	Total-	Provincial Border Forces	269,876,000	269,876,000	
052105			000 070 000	260 976 000	
032105	Total-	Police	269,876,000	269,876,000	
		Police	269,876,000 269,876,000	269,876,000	

	2023 DEVELOPMENT EXP	ENDITURE OF INTEF No of Posts 2020-21	RIOR DIVISION 2020-2021 Budget Estimate Rs	DEMANDS FOR GRAN 2020-2021 Revised Estimate Rs
	ACCOUNTANT GE	NERAL PAKISTAN R	EVENUES SUB-OF	FICE, KARACHI
045 Cons 0457 Cons 045702 Build	omic Affairs: ruction and Transport: ruction (Works): ngs and Structures : 5. OF ACCOMMODATION F	OR BHITTAI RANGEI	RS AT KARACHI	
045702- A12	Civil works		100,000,000	100,000,000
045702- A124	Building and Structures		100,000,000	100,000,000
Total-	CONS. OF ACCOMMODAT BHITTAI RANGERS AT KA		100,000,000	100,000,000
045702	Total- Buildings and Struc	tures	100,000,000	100,000,000
0457	Total- Construction (Works	s)	100,000,000	100,000,000
045	Total- Construction and Tr	ansport	100,000,000	100,000,000
04	Total- Economic Affairs		100,000,000	100,000,000
	Total- ACCOUNTANT GE PAKISTAN REVEN SUB-OFFICE, KAR	UES	369,876,000	369,876,000
045 Cons 0457 Cons 045702 Build QA3063 CAPI	omic Affairs: cruction and Transport: cruction (Works): ng and Structures : CITY ENHANCEMENT OF C WINGS FOR FC	AR-MANAGEMNET	DF WESTERN BORI	DER BY RAISING SEVEN (07)
045702- A12	Civil works		439,856,000	439,856,000
045702- A124	Building and Structures		439,856,000	439,856,000
	CAPICITY ENHANCEMEN	-	439,856,000	439,856,000
Total-	CAR-MANAGEMNET OF V BORDER BY RAISING SE ADDITIONAL WINGS FOR	VEN (07)		
QA3064 CAPI	BORDER BY RAISING SE ADDITIONAL WINGS FOR	VEN (07) FC	DF WESTERN BORI	DER BY RAISING EIGHT (08)
QA3064 CAPI ADDITIONAL	BORDER BY RAISING SE ADDITIONAL WINGS FOR CITY ENHANCEMENT OF C	VEN (07) FC	DF WESTERN BORI 400,000,000	DER BY RAISING EIGHT (08) 400,000,000
QA3064 CAPI	BORDER BY RAISING SE ADDITIONAL WINGS FOR CITY ENHANCEMENT OF C WINGS FOR FC	VEN (07) FC		

#### NO. 171.- FC22D23 DEVELOPMENT EXPENDITURE OF INTERIOR DIVISION **DEMANDS FOR GRANTS** No of Posts 2020-2021 2020-2021 2020-21 Budget Revised Estimate Estimate Rs Rs ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, QUETTA QA3065 CAPICITY ENHANCEMENT OF CAR-MANAGEMNET OF WESTERN BORDER BY RAISING OF HQ FRONTIER **CORPS BALOCHISTAN (SOUTH)** 045702- A12 **Civil works** 400,000,000 667,193,000 045702- A124 **Building and Structures** 400,000,000 667,193,000 Total- CAPICITY ENHANCEMENT OF 400,000,000 667,193,000 CAR-MANAGEMNET OF WESTERN BORDER BY RAISING OF HQ FRONTIER **CORPS BALOCHISTAN (SOUTH)** 045702 Total- Buildings and Structures 1,239,856,000 1,507,049,000 0457 Total-Construction (Works) 1,239,856,000 1,507,049,000 045 Total-Construction and Transport 1,507,049,000 1,239,856,000 04 Total- Economic Affairs 1,239,856,000 1,507,049,000 Total- ACCOUNTANT GENERAL 1,239,856,000 1,507,049,000 **PAKISTAN REVENUES** SUB-OFFICE, QUETTA 04 **Economic Affairs:** 045 **Construction and Transport:** 0457 **Construction (Works):** 045702 Buildings and Structures : GL0099 CONST OF ACCOMMODATION FOR HQ NA SCOUTS AND 114 WING AT CHALLAS 045702- A12 **Civil works** 248,500,000 343,869,000 045702- A124 **Building and Structures** 248,500,000 343,869,000 Total- CONST OF ACCOMMODATION FOR HQ 248,500,000 343,869,000 NA SCOUTS AND 114 WING AT CHALLAS

248,500,000

248,500,000

248,500,000

248,500,000

248,500,000

14,721,313,000

343,869,000

343,869,000

343,869,000

343,869,000

343,869,000

15,262,902,000

045702 Total-

Total-

0457

045

04

**Buildings and Structures** 

Construction (Works)

Total- Construction and Transport

Total- ACCOUNTANT GENERAL

PAKISTAN REVENUES SUB-OFFICE, GILGIT

Total- Economic Affairs

**TOTAL - DEMAND** 

## SECTION XIV MINISTRY OF INTER-PROVINCIAL COORDINATION

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Demand presented on behalf of the Ministry of Inter-Provincial Coordination

Development Expenditure on Revenue Account.

172. Development Expenditure of Inter-Provincial Coordination Division

# NO. 172.- DEVELOPMENT EXPENDITURE OF INTER PROVINCIAL COORDINATION DEMANDS FOR GRANTS DIVISION

## DEMAND NO. 172 (FC22D67) DEVELOPMENT EXPENDITURE OF INTER PROVINCIAL COORDINATION DIVISION

	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
FUNCTIONAL CLASSIFICATION		
81 Recreation and Sporting Services	929,492,000	929,492,000
Total	929,492,000	929,492,000
OBJECT CLASSIFICATION		
A12 Civil works	929,492,000	929,492,000
Total	929,492,000	929,492,000

	COORDINATION DIVISION			
III DETAILS	S are as follows :-			
	Ν	lo off Posts	2020-2021	2020-2021
		2020-21	Budget	Revised
			Estimate	Estimate
			Rs	Rs
	ACCOUNTAN	T GENERAL PA	AKISTAN REVENU	JES
08 Recre	ation, Culture and Religion:			
081 Recre	eation and Sporting Services:			
	ational and Sporting Services:			
	IUM AND SPORTS COMPLEXES :			
HOLDING	BILITATION & UPGRADATION OF	EXISTING FAC	ILITIES AT PSC T	SLAMABAD FOR PREPARATION
081101- A12	Civil works		300,000,000	300,000,000
081101- A124	Building and Structures		300,000,000	300,000,000
Total-	<b>REHABILITATION &amp; UPGRADATI</b>	ON OF	300,000,000	300,000,000
	EXISTING FACILITIES AT PSC			
	ISLAMABAD FOR PREPARATION	4		
	/HOLDING			
IB2317 REHA	BILITATION & UPGRADATION OF	EXISTING FAC	ILITIES AT PSB(	COACHING CENTRE PESHAWAR
081101- A12	Civil works		295,572,000	295,572,000
081101- A124	Building and Structures		295,572,000	295,572,000
Total-	<b>REHABILITATION &amp; UPGRADATI</b>	ON OF	295,572,000	295,572,000
	EXISTING FACILITIES AT PSB			
	COACHING CENTRE PESHAWAR			
	LISHMENT OF BIO MECHANICAL L	AB AT PAKIS	TAN SPORTS COI	MPLEX, ISLAMANAD
081101- A12	Civil works		126,292,000	126,292,000
081101- A124	Building and Structures		126,292,000	126,292,000
Total-	ESABLISHMENT OF BIO MECHA		126,292,000	126,292,000
	LAB AT PAKISTAN SPORTS CON	NPLEX,		
	ISLAMANAD TRUCTION OF NATIONAL SPORTS		Δ1	
081101- A12	Civil works		5,000,000	5,000,000
081101- A124	Building and Structures		5,000,000	5,000,000
	CONSTRUCTION OF NATIONAL		5,000,000	5,000,000
- Otal	SPORTS CITY NAROWAL		0,000,000	0,000,000
ID7167 CONS	TRUCTION OF BOXING GYMNASIL	JM AT KARACI	HI (PRESIDENT D	IRECTIVE)
081101- A12	Civil works		15,281,000	15,281,000
081101- A124	Building and Structures		15,281,000	15,281,000
Total-	CONSTRUCTION OF BOXING		15,281,000	15,281,000
				· ·

## NO. 172.- FC22D67 DEVELOPMENT EXPENDITURE OF INTER PROVINCIAL **COORDINATION DIVISION**

DEMANDS FOR GRANTS

NO. 172 FC22D67	DEVELOPMENT EXPENDITURE OF I COORDINATION DIVISION	NTER PROVINCIAL	DEMAN	DS FOR GRANTS
	No of Post 2020-21	s 2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs	
	ACCOUNTANT GENER	RAL PAKISTAN REVEN	UES	
	INASIUM AT KARACHI (PRESIDENT ECTIVE)			
ID7169 LAYING OF	SYNTHETIC HOCKEY TRUF AT GILG	IT (PM'S DIRECTIVE)		
081101- A12 Ci	vil works	102,183,000	102,183,000	
081101- A124 Bu	ilding and Structures	102,183,000	102,183,000	
	ING OF SYNTHETIC HOCKEY TRUF GILGIT (PM'S DIRECTIVE)	102,183,000	102,183,000	
ID8883 REPLACEM	ENT OF SYNTHETIC HOCKEY TURFS	S IN SIX CITIES VIZ. IBD	FSD W CANTT. PSI	I QTA & ATD
081101- A12 Ci	vil works	85,164,000	85,164,000	
081101- A124 Bu	ilding and Structures	85,164,000	85,164,000	
НОС	LACEMENT OF SYNTHETIC KEY TURFS IN SIX CITIES VIZ. IBD W CANTT. PSH QTA & ATD	85,164,000	85,164,000	
081101 Tota	- STADIUM AND SPORTS COMPLEXES	929,492,000	929,492,000	
0811 Tota	- Recreational and Sporting Services	929,492,000	929,492,000	
081 Tota	- Recreation and Sporting Services	929,492,000	929,492,000	
08 Tota	- Recreation, Culture and Religion	929,492,000	929,492,000	
Tota	- ACCOUNTANT GENERAL	929,492,000	929,492,000	
	PAKISTAN REVENUES			
тот	AL - DEMAND	929,492,000	929,492,000	

## SECTION XV

MINISTRY OF KASHMIR AFFAIRS AND GILGIT-BALTISTAN

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Demands presented on behalf of the Ministry of Kashmir Affairs and Gilgit- Baltistan

Development Expenditure on Revenue Account.

173. Development Expenditure of Kashmir Affairs and Gilgit-Baltistan Division

#### NO. 173.- DEVELOPMENT EXPENDITURE OF KASHMIR AFFAIRS AND GILGIT DEMANDS FOR GRANTS BALTISTAN DIVISION

## DEMAND NO. 173 (FC22D64) DEVELOPMENT EXPENDITURE OF KASHMIR AFFAIRS AND GILGIT BALTISTAN DIVISION

		2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
	FUNCTIONAL CLASSIFICATION		
19	General Public Service Not Elsewhere Defined	25,000,000,000	25,000,000,000
	Total	25,000,000,000	25,000,000,000
	OBJECT CLASSIFICATION		
01	Employees Related Expenses	138,000,000	138,000,000
011	Pay	124,250,000	124,250,000
11-1	Pay of Officers	(86,130,000)	(86,130,000)
11-2	Pay of Other Staff	(38,120,000)	(38,120,000)
)12	Allowances	13,750,000	13,750,000
2-1	Regular Allowances	(4,800,000)	(4,800,000)
12-2	Other Allowances (Excluding TA)	(8,950,000)	(8,950,000)
2	Project Pre-Investment Analysis	45,000,000	45,000,000
3	Operating Expenses	15,544,020,000	16,392,020,000
6	Transfers	1,050,000	1,050,000
09	Physical Assets	1,655,414,000	1,666,414,000
12	Civil works	7,054,156,000	6,195,156,000
13	Repairs and Maintenance	562,360,000	562,360,000
	Total	25,000,000,000	25,000,000,000
	(In Foreign Exchange)	(2,123,000,000)	
	(Own Resources)	(23,000,000)	
	(Foreign Aid)	(2,100,000,000)	
	(In Local Currency)	(22,877,000,000)	(25,000,000,000)

DEMANDS FOR GRANTS

III. - DETAILS are as fol 5-

No of Posts	2020-2021	2020-2021
2020-21	Budget	Revised
	Estimate	Estimate
	Rs	Rs

#### ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, GILGIT

2898

01       General Public Service:         019       General Public Service Not Elsewhere Defined:         0191       Gen Public Service Not Elsewhere Defined:         019120       Others :				
GL0290 20MW	HYDRO POWER PROJECT HENZAL GILGIT			
019120- A01	Employees Related Expenses	10,000,000	10,000,000	
019120- A011	Рау	10,000,000	10,000,000	
019120- A011-1	Pay of Officers	(8,000,000)	(8,000,000)	
019120- A011-2	Pay of Other Staff	(2,000,000)	(2,000,000)	
019120- A03	Operating Expenses	45,000,000	45,000,000	
019120- A032	Communications	150,000	150,000	
019120- A033	Utilities	1,150,000	1,150,000	
019120- A036	Motor Vehicles	1,000,000	1,000,000	
019120- A037	Consultancy and Contractual Work	40,000,000	40,000,000	
019120- A038	Travel & Transportation	2,000,000	2,000,000	
019120- A039	General	700,000	700,000	
019120- A09	Physical Assets	5,000,000	5,000,000	
019120- A091	Purchase of Building	5,000,000	5,000,000	
019120- A12	Civil works	2,468,000,000	2,468,000,000	
019120- A121	Roads Highways and Bridges	15,000,000	15,000,000	
019120- A124	Building and Structures	2,453,000,000	2,453,000,000	
019120- A13	Repairs and Maintenance	1,000,000	1,000,000	
019120- A130	Transport	1,000,000	1,000,000	
	20MW HYDRO POWER PROJECT HENZAL GILGIT	2,529,000,000	2,529,000,000	
GL0759 4 MW H	IYDEL POWER PROJECT THACK NALLAH (	CHILAS).		
019120- A01	Employees Related Expenses	12,800,000	12,800,000	
019120- A011	Pay	10,800,000	10,800,000	
019120- A011-1	Pay of Officers	(6,480,000)	(6,480,000)	

019120- A011	Pay	10,800,000	10,800,000
019120- A011-1	Pay of Officers	(6,480,000)	(6,480,000)
019120- A011-2	Pay of Other Staff	(4,320,000)	(4,320,000)
019120- A012	Allowances	2,000,000	2,000,000

(2,000,000)

(2,000,000)

019120- A012-2 Other Allowances (Excluding TA)

DEMANDS FOR GRANTS

No of Posts	2020-2021	2020-2021
2020-21	Budget	Revised
	Estimate	Estimate
	Rs	Rs

## ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, GILGIT

019120- A03	Operating Expenses	73,200,000	21,200,000			
019120- A032	Communications	400,000	400,000			
019120- A033	Utilities	2,000,000	2,000,000			
019120- A036	Motor Vehicles	1,800,000	1,800,000			
019120- A037	Consultancy and Contractual Work	65,000,000	13,000,000			
019120- A038	Travel & Transportation	3,500,000	3,500,000			
019120- A039	General	500,000	500,000			
019120- A09	Physical Assets	20,000,000	20,000,000			
019120- A096	Purchase of Plant and Machinery	15,000,000	15,000,000			
019120- A097	Purchase of Furniture and Fixture	5,000,000	5,000,000			
019120- A12	Civil works	1,119,215,000	271,215,000			
019120- A124	Building and Structures	1,119,215,000	271,215,000			
019120- A13	Repairs and Maintenance	1,000,000	1,000,000			
019120- A130	Transport	500,000	500,000			
019120- A131	Machinery and Equipment	500,000	500,000			
Total- 4	MW HYDEL POWER PROJECT THACK	1,226,215,000	326,215,000			
NALLAH (CHILAS).						
r	ALLAH (CHILAS).					
	OF 16 MW HYDEL POWER PROJECT NAL	TAR-III				
		TAR-III 14,000,000	14,000,000			
GL0760 CONST	. OF 16 MW HYDEL POWER PROJECT NAL		<b>14,000,000</b> 14,000,000			
GL0760 CONST. 019120- A01	OF 16 MW HYDEL POWER PROJECT NAL Employees Related Expenses Pay	14,000,000				
GL0760 CONST 019120- A01 019120- A011 019120- A011-1	OF 16 MW HYDEL POWER PROJECT NAL Employees Related Expenses Pay	<b>14,000,000</b> 14,000,000	14,000,000			
GL0760 CONST 019120- A01 019120- A011 019120- A011-1	OF 16 MW HYDEL POWER PROJECT NAL Employees Related Expenses Pay Pay of Officers	<b>14,000,000</b> 14,000,000 (12,000,000)	14,000,000 (12,000,000)			
GL0760 CONST 019120- A01 019120- A011 019120- A011-1 019120- A011-2	OF 16 MW HYDEL POWER PROJECT NAL Employees Related Expenses Pay Pay of Officers Pay of Other Staff	<b>14,000,000</b> 14,000,000 (12,000,000) (2,000,000)	14,000,000 (12,000,000) (2,000,000)			
GL0760 CONST 019120- A01 019120- A011 019120- A011-1 019120- A011-2 019120- A03	OF 16 MW HYDEL POWER PROJECT NAL Employees Related Expenses Pay Pay of Officers Pay of Other Staff Operating Expenses	<b>14,000,000</b> 14,000,000 (12,000,000) (2,000,000) <b>14,700,000</b>	14,000,000 (12,000,000) (2,000,000) <b>14,700,000</b>			
GL0760 CONST 019120- A01 019120- A011 019120- A011-1 019120- A011-2 019120- A03 019120- A032	OF 16 MW HYDEL POWER PROJECT NAL Employees Related Expenses Pay Pay of Officers Pay of Other Staff Operating Expenses Communications	<b>14,000,000</b> 14,000,000 (12,000,000) (2,000,000) <b>14,700,000</b> 100,000	14,000,000 (12,000,000) (2,000,000) <b>14,700,000</b> 100,000			
GL0760 CONST 019120- A01 019120- A011 019120- A011-1 019120- A011-2 019120- A03 019120- A032 019120- A033	OF 16 MW HYDEL POWER PROJECT NAL Employees Related Expenses Pay Pay of Officers Pay of Other Staff Operating Expenses Communications Utilities	<b>14,000,000</b> 14,000,000 (12,000,000) (2,000,000) <b>14,700,000</b> 100,000 600,000	14,000,000 (12,000,000) (2,000,000) <b>14,700,000</b> 100,000 600,000			
GL0760 CONST 019120- A01 019120- A011 019120- A011-1 019120- A011-2 019120- A03 019120- A033 019120- A033 019120- A036	OF 16 MW HYDEL POWER PROJECT NAL Employees Related Expenses Pay Pay of Officers Pay of Other Staff Operating Expenses Communications Utilities Motor Vehicles	<b>14,000,000</b> 14,000,000 (12,000,000) (2,000,000) <b>14,700,000</b> 100,000 600,000 1,500,000	14,000,000 (12,000,000) (2,000,000) <b>14,700,000</b> 100,000 600,000 1,500,000			
GL0760 CONST 019120- A011 019120- A011-1 019120- A011-2 019120- A011-2 019120- A032 019120- A033 019120- A036 019120- A037	OF 16 MW HYDEL POWER PROJECT NAL Employees Related Expenses Pay Pay of Officers Pay of Other Staff Operating Expenses Communications Utilities Motor Vehicles Consultancy and Contractual Work	<b>14,000,000</b> 14,000,000 (12,000,000) (2,000,000) <b>14,700,000</b> 100,000 1,500,000 10,000,000	14,000,000 (12,000,000) (2,000,000) <b>14,700,000</b> 100,000 600,000 1,500,000 10,000,000			
GL0760 CONST 019120- A01 019120- A0111 019120- A011-1 019120- A011-2 019120- A032 019120- A033 019120- A033 019120- A037 019120- A038	OF 16 MW HYDEL POWER PROJECT NAL Employees Related Expenses Pay Pay of Officers Pay of Other Staff Operating Expenses Communications Utilities Motor Vehicles Consultancy and Contractual Work Travel & Transportation	<b>14,000,000</b> 14,000,000) (12,000,000) <b>14,700,000</b> 100,000 1,500,000 10,000,000 2,000,000	14,000,000 (12,000,000) (2,000,000) <b>14,700,000</b> 100,000 600,000 1,500,000 10,000,000 2,000,000			
GL0760 CONST 019120- A01 019120- A0111 019120- A011-1 019120- A011-2 019120- A032 019120- A033 019120- A036 019120- A037 019120- A038 019120- A039	OF 16 MW HYDEL POWER PROJECT NAL Employees Related Expenses Pay Pay of Officers Pay of Other Staff Operating Expenses Communications Utilities Motor Vehicles Consultancy and Contractual Work Travel & Transportation General	14,000,000 14,000,000 (12,000,000) (2,000,000) 14,700,000 100,000 1,500,000 10,000,000 2,000,000 500,000	14,000,000 (12,000,000) (2,000,000) <b>14,700,000</b> 100,000 600,000 1,500,000 10,000,000 2,000,000 500,000			
GL0760 CONST 019120- A01 019120- A0111 019120- A011-1 019120- A011-2 019120- A032 019120- A033 019120- A033 019120- A037 019120- A038 019120- A039 019120- A039	OF 16 MW HYDEL POWER PROJECT NAL Employees Related Expenses Pay Pay of Officers Pay of Other Staff Operating Expenses Communications Utilities Motor Vehicles Consultancy and Contractual Work Travel & Transportation General Civil works	14,000,000 14,000,000 (12,000,000) (2,000,000) 14,700,000 100,000 1,500,000 10,000,000 2,000,000 500,000 166,000,000	14,000,000 (12,000,000) (2,000,000) <b>14,700,000</b> 100,000 600,000 1,500,000 10,000,000 2,000,000 500,000 <b>166,000,000</b>			

	GILGIT BALTISTAN DIVISION			
	No of Post		2020-2021	
	2020-21	Budget	Revised	
		Estimate Rs	Estimate Rs	
		113	No	
	ACCOUNTANT GENERAL PAKIS	TAN REVENUES SUB-	OFFICE, GILGIT	
019120- A130	Transport	555,300,000	555,300,000	
Total-	CONST. OF 16 MW HYDEL POWER PROJECT NALTAR-III	750,000,000	750,000,000	
GL0764 DEVE	LOPMENT SCHEMES IN GILGIT-BALTISTA	AN.		
019120- A03	Operating Expenses	15,000,000,000	15,000,000,000	
019120- A039	General	15,000,000,000	15,000,000,000	
Total-	DEVELOPMENT SCHEMES IN GILGIT-BALTISTAN.	15,000,000,000	15,000,000,000	
	(In Foreign Exchange)	(2,000,000,000)		
	(Foreign Aid)	(2,000,000,000)		
	(In Local Currency)	(13,000,000,000)	(15,000,000,000)	
GL0766 26 MW	HYDRO POWER PROJECT SHAGRTHAN	IG.		
019120- A01	Employees Related Expenses	8,000,000	8,000,000	
019120- A011	Рау	8,000,000	8,000,000	
019120- A011-	Pay of Officers	(6,000,000)	(6,000,000)	
019120- A011-2	2 Pay of Other Staff	(2,000,000)	(2,000,000)	
019120- A03	Operating Expenses	6,000,000	6,000,000	
019120- A032	Communications	220,000	220,000	
019120- A033	Utilities	1,080,000	1,080,000	
019120- A036	Motor Vehicles	2,000,000	2,000,000	
019120- A038	Travel & Transportation	2,000,000	2,000,000	
019120- A039	General	700,000	700,000	
019120- A12	Civil works	1,186,000,000	786,000,000	
019120- A124	Building and Structures	1,186,000,000	786,000,000	
Total-	26 MW HYDRO POWER PROJECT SHAGRTHANG.	1,200,000,000	800,000,000	
	(In Foreign Exchange)	(50,000,000)		
	(Foreign Aid)	(50,000,000)		
	(In Local Currency)	(1,150,000,000)	(800,000,000)	

## STUDY)

019120- A01

Employees Related Expenses

10,450,000

10,450,000

DEMANDS FOR GRANTS

No of Posts	2020-2021	2020-2021
2020-21	Budget	Revised
	Estimate	Estimate
	Rs	Rs

## ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, GILGIT

019120- A011	Pay	9,450,000	9,450,000	
019120- A011-1	Pay of Officers	(7,170,000)	(7,170,000)	
019120- A011-2	Pay of Other Staff	(2,280,000)	(2,280,000)	
019120- A012	Allowances	1,000,000	1,000,000	
019120- A012-2	Other Allowances (Excluding TA)	(1,000,000)	(1,000,000)	
019120- A03	Operating Expenses	12,350,000	12,350,000	
019120- A032	Communications	150,000	150,000	
019120- A033	Utilities	1,900,000	1,900,000	
019120- A034	Occupancy Costs	600,000	600,000	
019120- A036	Motor Vehicles	1,400,000	1,400,000	
019120- A038	Travel & Transportation	2,000,000	2,000,000	
019120- A039	General	6,300,000	6,300,000	
019120- A12	Civil works	976,600,000	976,600,000	
019120- A121	Roads Highways and Bridges	976,600,000	976,600,000	
019120- A13	Repairs and Maintenance	600,000	600,000	
019120- A130	Transport	500,000	500,000	
019120- A131	Machinery and Equipment	100,000	100,000	
	JPGRADATION OF ROAD FROM RCC	1,000,000,000	1,000,000,000	
	BRIDGE KONODAS TO NALTAR AIR			
	GE & SANITATION SYS. TO GILGIT CITY.			
019120- A01	Employees Related Expenses	12,600,000	12,600,000	
019120- A011				
	Pay	7,800,000	7,800,000	
019120- A011-1	Pay of Officers	(7,800,000)	(7,800,000)	
019120- A012	Pay of Officers Allowances	(7,800,000) 4,800,000	(7,800,000) 4,800,000	
019120- A012 019120- A012-1	Pay of Officers Allowances Regular Allowances	(7,800,000) 4,800,000 (4,800,000)	(7,800,000) 4,800,000 (4,800,000)	
019120- A012 019120- A012-1 <b>019120- A03</b>	Pay of Officers Allowances Regular Allowances <b>Operating Expenses</b>	(7,800,000) 4,800,000 (4,800,000) <b>9,620,000</b>	(7,800,000) 4,800,000 (4,800,000) <b>9,620,000</b>	
019120- A012 019120- A012-1 <b>019120- A03</b> 019120- A032	Pay of Officers Allowances Regular Allowances <b>Operating Expenses</b> Communications	(7,800,000) 4,800,000 (4,800,000) <b>9,620,000</b> 120,000	(7,800,000) 4,800,000 (4,800,000) <b>9,620,000</b> 120,000	
019120- A012 019120- A012-1 <b>019120- A03</b> 019120- A032 019120- A033	Pay of Officers Allowances Regular Allowances <b>Operating Expenses</b> Communications Utilities	(7,800,000) 4,800,000 (4,800,000) <b>9,620,000</b>	(7,800,000) 4,800,000 (4,800,000) <b>9,620,000</b>	
019120- A012 019120- A012-1 <b>019120- A03</b> 019120- A032 019120- A033 019120- A034	Pay of Officers Allowances Regular Allowances <b>Operating Expenses</b> Communications Utilities Occupancy Costs	(7,800,000) 4,800,000 (4,800,000) <b>9,620,000</b> 120,000 1,100,000 1,000,000	(7,800,000) 4,800,000 (4,800,000) <b>9,620,000</b> 120,000 1,100,000 1,000,000	
019120- A012 019120- A012-1 <b>019120- A03</b> 019120- A032 019120- A033 019120- A034 019120- A036	Pay of Officers Allowances Regular Allowances <b>Operating Expenses</b> Communications Utilities	(7,800,000) 4,800,000 (4,800,000) <b>9,620,000</b> 120,000 1,100,000	(7,800,000) 4,800,000 (4,800,000) <b>9,620,000</b> 120,000 1,100,000	
019120- A012 019120- A012-1 <b>019120- A03</b> 019120- A032 019120- A033 019120- A034	Pay of Officers Allowances Regular Allowances <b>Operating Expenses</b> Communications Utilities Occupancy Costs	(7,800,000) 4,800,000 (4,800,000) <b>9,620,000</b> 120,000 1,100,000 1,000,000	(7,800,000) 4,800,000 (4,800,000) <b>9,620,000</b> 120,000 1,100,000 1,000,000	

NO. 173 FC22	2D64 DEVELOPMENT EXPEND GILGIT BALTISTAN DIVIS		IMIR AFFAIRS AND	DEMAND	S FOR GRANTS
		No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs	
	ACCOUNTANT GENEI	RAL PAKISTAN	REVENUES SUB-OF	FICE, GILGIT	
019120- A038	Travel & Transportation		600,000	600,000	
019120- A039	General		300,000	300,000	
019120- A09	Physical Assets		10,000,000	10,000,000	
019120- A096	Purchase of Plant and Machin	ery	10,000,000	10,000,000	
019120- A12	Civil works		167,780,000	167,780,000	
019120- A123	Embankment and Drainage W	orks	167,780,000	167,780,000	
	SEWRAGE & SANITATION SY GILGIT CITY.	S. TO	200,000,000	200,000,000	
GL5000 RAISIN	IG OF SPECIAL PROTECTION	UNIT FOR Gilgit	Baltistan		
019120- A03	Operating Expenses			900,000,000	
019120- A039	General			900,000,000	
	RAISING OF SPECIAL PROTE UNIT FOR Gilgit Baltistan	CTION		900,000,000	
	LISHMENT OF REGIONAL GR	ID GILGIT GILGI	T-BALTISTAN		
019120- A01	Employees Related Expense	es	3,500,000	3,500,000	
019120- A011	Pay		3,500,000	3,500,000	
019120- A011-1	Pay of Officers		(2,500,000)	(2,500,000)	
019120- A011-2	Pay of Other Staff		(1,000,000)	(1,000,000)	
019120- A03	Operating Expenses		11,500,000	11,500,000	
019120- A032	Communications		120,000	120,000	
019120- A033	Utilities		100,000	100,000	
019120- A036	Motor Vehicles		500,000	500,000	
019120- A037	Consultancy and Contractual	Work	10,000,000	10,000,000	
019120- A038	Travel & Transportation		580,000	580,000	
019120- A039	General		200,000	200,000	
019120- A09	Physical Assets		385,000,000	385,000,000	
019120- A091	Purchase of Building		385,000,000	385,000,000	
	ESTABLISHMENT OF REGION GILGIT GILGIT-BALTISTAN	IAL GRID	400,000,000	400,000,000	
GL7029 34.5 M	W HARPO HYDRO POWER PR	OJECT SKARDL	J		
019120- A01	Employees Related Expense	es	42,450,000	42,450,000	
019120- A011	Pay	59	41,000,000	41,000,000	

DEMANDS FOR GRANTS

No of Posts	2020-2021	2020-2021
2020-21	Budget	Revised
	Estimate	Estimate
	Rs	Rs

#### ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, GILGIT

019120- A011-1	Pay of Officers	(14)	(20,000,000)	(20,000,000)
019120- A011-2	Pay of Other Staff	(45)	(21,000,000)	(21,000,000)
019120- A012	Allowances		1,450,000	1,450,000
019120- A012-2	Other Allowances (Excluding	TA)	(1,450,000)	(1,450,000)
019120- A02	Project Pre-Investment Ana	llysis	45,000,000	45,000,000
019120- A022	Research Survey & Explorato	ory Oper	45,000,000	45,000,000
019120- A03	Operating Expenses		242,100,000	242,100,000
019120- A032	Communications		150,000	150,000
019120- A033	Utilities		4,100,000	4,100,000
019120- A034	Occupancy Costs		5,000,000	5,000,000
019120- A036	Motor Vehicles		3,550,000	3,550,000
019120- A037	Consultancy and Contractual	Work	210,000,000	210,000,000
019120- A038	Travel & Transportation		5,000,000	5,000,000
019120- A039	General		14,300,000	14,300,000
019120- A06	Transfers		1,050,000	1,050,000
019120- A061	Scholarship		1,050,000	1,050,000
019120- A09	Physical Assets		458,000,000	458,000,000
019120- A091	Purchase of Building		427,000,000	427,000,000
019120- A092	Computer Equipment		500,000	500,000
019120- A095	Purchase of Transport		30,000,000	30,000,000
019120- A096	Purchase of Plant and Machin	nery	500,000	500,000
019120- A13	Repairs and Maintenance		3,400,000	3,400,000
019120- A130	Transport		2,500,000	2,500,000
019120- A132	Furniture and Fixture		200,000	200,000
019120- A133	Buildings and Structure		700,000	700,000
Total-	34.5 MW HARPO HYDRO POV	WER	792,000,000	792,000,000
I	PROJECT SKARDU			
(	In Foreign Exchange)		(73,000,000)	
(	Own Resources)		(23,000,000)	
(	Foreign Aid)		(50,000,000)	
(	In Local Currency)	_	(719,000,000)	(792,000,000)

GL7032 ESTABLISHMENT OF 50 BEDDES CARDIAC HOSPOTAL AT GILGIT- GILGIT BATISTAN PHASE I

DEMANDS FOR GRANTS

No of Posts				
2020-21				

2020-2021 Revised Estimate Rs

## ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, GILGIT

019120- A01	Employees Related Expenses	18,000,000	18,000,000
019120- A011	Pay	13,500,000	13,500,000
019120- A011-1	Pay of Officers	(10,980,000)	(10,980,000)
019120- A011-2	Pay of Other Staff	(2,520,000)	(2,520,000)
019120- A012	Allowances	4,500,000	4,500,000
019120- A012-2	Other Allowances (Excluding TA)	(4,500,000)	(4,500,000)
019120- A03	Operating Expenses	21,740,000	21,740,000
019120- A032	Communications	130,000	130,000
019120- A033	Utilities	1,310,000	1,310,000
019120- A034	Occupancy Costs	1,000,000	1,000,000
019120- A036	Motor Vehicles	2,800,000	2,800,000
019120- A037	Consultancy and Contractual Work	10,000,000	10,000,000
019120- A038	Travel & Transportation	6,000,000	6,000,000
019120- A039	General	500,000	500,000
019120- A09	Physical Assets	767,414,000	767,414,000
019120- A096	Purchase of Plant and Machinery	767,414,000	767,414,000
019120- A12	Civil works	100,000,000	100,000,000
019120- A124	Building and Structures	100,000,000	100,000,000
019120- A13	Repairs and Maintenance	560,000	560,000
019120- A130	Transport	560,000	560,000
(	ESTABLISHMENT OF 50 BEDDES CARDIAC HOSPOTAL AT GILGIT- GILGIT BATISTAN PHASE I	907,714,000	907,714,000

GL7061 ESTABLISHMENT OF POLYETECH INSTITURE FOR BOYS AT SKRDU (BALTISTAN REGION)

019120- A01	Employees Related Expenses	5,000,000	5,000,000
019120- A011	Pay	5,000,000	5,000,000
019120- A011-1	Pay of Officers	(4,000,000)	(4,000,000)
019120- A011-2	Pay of Other Staff	(1,000,000)	(1,000,000)
019120- A03	Operating Expenses	2,810,000	2,810,000
019120- A032	Communications	60,000	60,000
019120- A033	Utilities	550,000	550,000
019120- A036	Motor Vehicles	1,000,000	1,000,000

## 2904

2020-2021

Budget

Estimate

Rs

NO. 173 FC22		EVELOPMENT EXPENDITURE OF GILGIT BALTISTAN DIVISION	KASHMIR AFFAIRS AN	D DEMA	NDS FOR GRANTS
		No of Pos 2020-21	ts 2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs	
		ACCOUNTANT GENERAL PAKIS	TAN REVENUES SUB-	OFFICE, GILGIT	
019120- A038	Trav	el & Transportation	700,000	700,000	
019120- A039	Gen	eral	500,000	500,000	
019120- A12	Civil	works	386,761,000	386,761,000	
019120- A124	Build	ling and Structures	386,761,000	386,761,000	
019120- A13	Rep	airs and Maintenance	500,000	500,000	
019120- A130	Tran	sport	500,000	500,000	
I	INSTIT	BLISHMENT OF POLYETECH FURE FOR BOYS AT SKRDU TISTAN REGION)	395,071,000	395,071,000	
GL7093 ESTAB	LISHN	IENT OF 250 BEDDED HOSPITAL	AT SKARDU (PHASE-1)		
019120- A01	Emp	loyees Related Expenses	1,200,000	1,200,000	
019120- A011	Pay		1,200,000	1,200,000	
019120- A011-1	Pay	of Officers	(1,200,000)	(1,200,000)	
019120- A03	Оре	rating Expenses	105,000,000	105,000,000	
019120- A036	Moto	or Vehicles	1,000,000	1,000,000	
019120- A037	Con	sultancy and Contractual Work	100,000,000	100,000,000	
019120- A038	Trav	el & Transportation	3,500,000	3,500,000	
019120- A039	Gen	eral	500,000	500,000	
019120- A09	Phys	sical Assets	10,000,000	21,000,000	
019120- A096	Purc	hase of Plant and Machinery	10,000,000	21,000,000	
019120- A12	Civil	works	483,800,000	872,800,000	
019120- A124	Build	ling and Structures	483,800,000	872,800,000	
	-	BLISHMENT OF 250 BEDDED ITAL AT SKARDU (PHASE-1)	600,000,000	1,000,000,000	
	Total-	Others	25,000,000,000	25,000,000,000	
0191	Total-	Gen Public Service Not Elsewhere Defined	25,000,000,000	25,000,000,000	
019	Total-	General Public Service Not Elsewhere Defined	25,000,000,000	25,000,000,000	
01	Total-	General Public Service	25,000,000,000	25,000,000,000	
T	Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, GILGIT	25,000,000,000	25,000,000,000	

DEMANDS FOR GRANTS

No of Posts	2020-2021	2020-2021
2020-21	Budget	Revised
	Estimate	Estimate
	Rs	Rs

## ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, GILGIT

(In Foreign Exchange)	(2,123,000,000)		
(Own Resources)	(23,000,000)		
(Foreign Aid)	(2,100,000,000)		
(In Local Currency)	(22,877,000,000)	(25,000,000,000)	
TOTAL - DEMAND	25,000,000,000	25,000,000,000	
(In Foreign Exchange)	(2,123,000,000)		
(Own Resources)	(23,000,000)		
(Foreign Aid)	(2,100,000,000)		
(In Local Currency)	(22,877,000,000)	(25,000,000,000)	

## SECTION XVI

## MINISTRY OF LAW AND JUSTICE

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Demand presented on behalf of the Ministry of Law and Justice .

**Development Expenditure on Revenue Account** 

174. Development Expenditure of Law and Justice Division

#### DEMANDS FOR GRANTS

## NO. 174.- DEVELOPMENT EXPENDITURE OF LAW AND JUSTICE DIVISION

DEMAND NO. 174 (FC22D47)

## DEVELOPMENT EXPENDITURE OF LAW AND JUSTICE DIVISION

	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
FUNCTIONAL CLASSIFICATION Executive & Legislative Organs, Financial and Fiscal		7,611,000
Affairs, External Affairs		.,,
Law Courts	991,424,000	1,433,813,000
Total	991,424,000	1,441,424,000
OBJECT CLASSIFICATION		
Employees Related Expenses	29,235,000	29,235,000
Pay	29,235,000	29,235,000
1 Pay of Officers	(22,515,000)	(22,515,000)
2 Pay of Other Staff	(6,720,000)	(6,720,000)
Operating Expenses	60,610,000	53,740,000
Physical Assets	78,183,000	90,414,247
Civil works	821,896,000	1,257,896,000
Repairs and Maintenance	1,500,000	10,138,753
Total	991,424,000	1,441,424,000

III DETAILS	S are as	follows :-			
			o off Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
		ACCOUNTAN	GENERAL PA	KISTAN REVENUE	S
011 Exect 0112 Finan 011205 Tax M	utive & L icial and lanagen	ic Service: .egislative Organs,Financia I Fiscal Affairs: nent (Customs, Income Tax ON OF OFFICIAL RESEDEN	, Excise etc) :		irs: SMAN AT F-5/2ISLAMABAD
011205- A12	Civil	works			7,611,000
011205- A124	Build	ling and Structures			7,611,000
Total-	RESE	TRUCTION OF OFFICIAL DENCE FOR FEDERAL TAX DSMAN AT F-5/2ISLAMAB/			7,611,000
011205	Total-	Tax Management (Customs Income Tax, Excise etc)	3		7,611,000
0112	Total-	Financial and Fiscal Affairs			7,611,000
011	Total-	Executive & Legislative Organs,Financial and Fisca External Affairs	Affairs,		7,611,000
01	Total-	General Public Service			7,611,000
031 Law ( 0311 Law ( 031103 Train	Courts: Courts: ing :	And Safety Affairs: ON OF NEW BUILDING FOI	R SUPREME CO	DURT BRANCH RE	GISTARY AT KARACHI
031103- A12	Civil	works			600,000,000
031103- A124	Build	ling and Structures			600,000,000
Total-	FOR S	TRUCTION OF NEW BUILD UPREME COURT BRANCH TARY AT KARACHI			600,000,000
IB2050 INSTA BRANCH REC		N OF PASSENGER LIFT &	PROVISION OF	DIESEL GENERAT	TING SET AT SUPREME COURT
031103- A12	Civil	works		33,858,000	30,060,000
031103- A124	Build	ling and Structures		33,858,000	30,060,000
Total-	PROVI	LLATION OF PASSENGER ISION OF DIESEL GENERA T SUPREME COURT BRAN	TING	33,858,000	30,060,000

REGISTRY

## NO. 174.- FC22D47 DEVELOPMENT EXPENDITURE OF LAW AND JUSTICE DIVISION DEMANDS FOR GRANTS

NO. 174 FC22	2D47 DEVELOPMENT EXPENDITURE	OF LAW AND JUSTICE DI	VISION DEMA	NDS FOR GRANTS
	No of I 2020		2020-2021 Revised Estimate Rs	
	ACCOUNTANT GE	NERAL PAKISTAN REVE	NUES	
IB2051 UP-GRA	ADATION & EXPANSION OF DATA CE	NTER OF WAFAQI MOHT	ASIB (OMBUDSMAN	) SECRETARIAT
031103- A09	Physical Assets	58,326,000	58,326,000	
031103- A092	Computer Equipment	57,636,000	57,636,000	
031103- A096	Purchase of Plant and Machinery	690,000	690,000	
	UP-GRADATION & EXPANSION OF DATA CENTER OF WAFAQI MOHTAS (OMBUDSMAN) SECRETARIAT	58,326,000 IB	58,326,000	
IB2052 REPLA	CEMENT OF EXISTIONG 01-NO PASS	ENGER LIFT AT SUPREM	E COURT OF PAKIS	TAN BUILDING
031103- A12	Civil works	17,490,000	17,490,000	
031103- A124	Building and Structures	17,490,000	17,490,000	
	REPLACEMENT OF EXISTIONG 01-N PASSENGER LIFT AT SUPREME COU OF PAKISTAN BUILDING ISLAMABA	JRT	17,490,000	
IB2053 IMPLEN	IENTATION OF ALTERNATIVE DISPU	TE RESOLUTION (ADR) IS	SLAMABAD PC-II	
031103- A03	Operating Expenses	9,320,000	9,320,000	
031103- A037	Consultancy and Contractual Work	9,320,000	9,320,000	
	IMPLEMENTATION OF ALTERNATIVE DISPUTE RESOLUTION (ADR) ISLAMABAD PC-II	9,320,000	9,320,000	
	LATION OF SOLAR ENERGY SYSTEM	AT SUPREME COURT B	RANCH REGISTRY	OFFICE KARACHI
031103- A12	Civil works	11,188,000	11,188,000	
031103- A124	Building and Structures	11,188,000	11,188,000	
	INSTALLATION OF SOLAR ENERGY SYSTEM AT SUPREME COURT BRAN REGISTRY OFFICE KARACHI	11,188,000 NCH	11,188,000	
IB2055 STREN	GTHENING OF PLANNING AND MONI	TORING UNIT IN MINISTR	Y OF LAW AND JUS	TICE ISLAMABAD
031103- A01	Employees Related Expenses	20,235,000	20,235,000	
031103- A011	Рау	20,235,000	20,235,000	
031103- A011-1	Pay of Officers	(18,315,000)	(18,315,000)	
031103- A011-2	Pay of Other Staff	(1,920,000)	(1,920,000)	
031103- A03	Operating Expenses	9,890,000	3,020,000	
031103- A032	Communications	380,000	380,000	
031103- A033	Utilities	1,010,000	210,000	

## NO. 174.- FC22D47 DEVELOPMENT EXPENDITURE OF LAW AND JUSTICE DIVISION DEMANDS FOR GRANTS

No of Posts 2020-21 2020-2021 Budget Estimate

Rs

2020-2021

Revised Estimate Rs

## ACCOUNTANT GENERAL PAKISTAN REVENUES

031103- A034	Occupancy Costs	6,000,000	
031103- A038	Travel & Transportation	1,300,000	1,300,000
031103- A039	General	1,200,000	1,130,000
031103- A09	Physical Assets	7,680,000	5,911,247
031103- A092	Computer Equipment	3,610,000	3,610,000
031103- A095	Purchase of Transport	2,000,000 231,247	
031103- A097	Purchase of Furniture and Fixture	2,070,000 2,070,000	
031103- A13	Repairs and Maintenance	1,500,000 10,138,753	
031103- A130	Transport		70,000
031103- A133	Buildings and Structure	1,500,000	10,068,753
Total-	STRENGTHENING OF PLANNING AND MONITORING UNIT IN MINISTRY OF	39,305,000	39,305,000

LAW AND JUSTICE ISLAMABAD

## IB2056 ESTABLISHMENT OF VIDEO LINK FACILITY BETWEEN SUMPREME COURT OF PAKISTAN AND PROVINCIAL BRACH REGISTRIES

031103- A09	Physical Assets	2,000,000	16,000,000
031103- A092	Computer Equipment	2,000,000	16,000,000
Total-	ESTABLISHMENT OF VIDEO LINK FACILITY BETWEEN SUMPREME COURT OF PAKISTAN AND PROVINCIAL BRACH REGISTRIES	2,000,000	16,000,000
ID6863 CONS	TRUCTION OF ISLAMABAD HIGH COURT BUI	ILDING AT ISLAMABA	ND
031103- A12	Civil works	189,020,000	417,804,000
031103- A124	Building and Structures	189,020,000	417,804,000
Total-	CONSTRUCTION OF ISLAMABAD HIGH COURT BUILDING AT ISLAMABAD	189,020,000	417,804,000
ID9492 CONS	T. OF SUPREME COURT OF PAKISTAN BRAN	ICH REGISTRY AT KA	RACHI
031103- A03	Operating Expenses	24,800,000	24,800,000
031103- A037	Consultancy and Contractual Work	24,800,000	24,800,000
Total-	CONST. OF SUPREME COURT OF PAKISTAN BRANCH REGISTRY AT KARACHI	24,800,000	24,800,000

## ID9495 CONSTR. OF FEDERAL COURTS COMPLEX AT PESHAWAR

031103- A12 Civil works 86,938,000 86,938,000

NO. 174 FC	22D47 DE\	ELOPMENT EXP	ENDITURE OF LAW	AND JUSTICE DIVI	SION DEMAN	DS FOR GRANTS
			No of Posts	2020-2021	2020-2021	
			2020-21	Budget	Revised	
				Estimate	Estimate	
				Rs	Rs	
		ACCOU	JNTANT GENERAL	PAKISTAN REVEN	JES	
031103- A124	Buildin	g and Structures		86,938,000	86,938,000	
Total-		R. OF FEDERAL C		86,938,000	86,938,000	
ID9496 CONS	TR. OF FE	DERAL COURTS	COMPLEX AT LAH	ORE		
031103- A12	Civil w	orks		350,000,000		
031103- A124	Buildin	g and Structures		350,000,000		
Total-		R. OF FEDERAL CO EX AT LAHORE	OURTS	350,000,000		
ID9497 CONS	TR. OF AD	DITIONAL BLOC	K WEST IN JUDICIA	L & ADMINSTRATI	E COMLEX G-10/1	SB(PC-II)
031103- A03	Operat	ing Expenses		15,000,000	15,000,000	
031103- A037	Consul	tancy and Contract	ual Work	15,000,000	15,000,000	
Total-	WEST IN	R. OF ADDITIONAL I JUDICIAL & ADM ( G-10/1 ISB(PC-II)	IINSTRATIVE	15,000,000	15,000,000	
ID9498 CONS			FEDERAL SHERIA	COURT AT PESHA	WAR	
031103- A12	Civil w			133,402,000	86,805,000	
031103- A124	Buildin	g and Structures		133,402,000	86,805,000	
Total-			E FOR	133,402,000	86,805,000	
		L SHERIAT COUR		,,		
ID9568 AUTO	MATION C	F FEDERAL COU	RTS LOCATED ATF	EDERAL COURTS	COMPLEX ATISLAM	ABAD
031103- A01	Emplo	yees Related Expe	enses	9,000,000	9,000,000	
031103- A011	Pay		22	9,000,000	9,000,000	
031103- A011	-1 Pay of	Officers	(4)	(4,200,000)	(4,200,000)	
031103- A011	-2 Pay of	Other Staff	(18)	(4,800,000)	(4,800,000)	
031103- A03	Operat	ing Expenses		1,600,000	1,600,000	
031103- A039	Genera	al		1,600,000	1,600,000	
031103- A09	Physic	al Assets		10,177,000	10,177,000	
031103- A092	Compu	iter Equipment		10,177,000	10,177,000	
Total-	LOCATE	ATION OF FEDERA D ATFEDERAL CO EX ATISLAMABAD	OURTS	20,777,000	20,777,000	
031103		raining		991,424,000	1,433,813,000	
0311		aw Courts		991,424,000	1,433,813,000	
031		aw Courts		991,424,000	1,433,813,000	
03	Total- F	Public Order And Sa	afety Affairs	991,424,000	1,433,813,000	
		CCOUNTANT GEI AKISTAN REVEN		991,424,000	1,441,424,000	
		DEMAND		991,424,000	1,441,424,000	
				,,	, , = -,	



## SECTION XVII MINISTRY OF NARCOTICS CONTROL

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Demand Presented on behalf of the Ministry of Narcotics Control

Development Expenditure on Revenue Account.

175. Development Expenditure of Narcotics Control Division



#### DEMANDS FOR GRANTS

## NO. 175.- DEVELOPMENT EXPENDITURE OF NARCOTICS CON TROL DIVISION DEMAND NO. 175 (FC22D91)

## DEVELOPMENT EXPENDITURE OF NARCOTICS CON TROL DIVISION

FUNCTIONAL CLASSIFICAT	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
032 Police	28,907,000	28,822,000
062 Community Development	24,990,000	17,790,000
Total	53,897,000	46,612,000
<b>OBJECT CLASSIFICATION</b>		
A03 Operating Expenses	31,861,000	24,661,000
A09 Physical Assets	10,951,000	10,951,000
A12 Civil works	11,085,000	11,000,000
Total	53,897,000	46,612,000

NO. 175 FC2	75 FC22D91 DEVELOPMENT EXPENDITURE OF NARCOTICS CON TROL DEMANDS FOR DIVISION				
III DETAILS	S are as	follows :-	No off Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
032 Police 0321 Police 032110 Narco	e: e: etics Co	ACCOUNT/ And Safety Affairs: ntrol Administration : STRUCTION OF ANF SP		KISTAN REVENUE	
032110- A03		rating Expenses		8,300,000	8,300,000
032110- A037	•	sultancy and Contractual V	Vork	8,300,000	8,300,000
Total-	PC-II C SPECI	DF CONSTRUCTION OF A AL INVESTIGATION CEL	ANF	8,300,000	8,300,000
032110	Total-	Narcotics Control Admin	istration	8,300,000	8,300,000
0321	Total-	Police		8,300,000	8,300,000
032	Total-	Police		8,300,000	8,300,000
03	Total-	Public Order And Safety	Affairs	8,300,000	8,300,000
062 Comn 0622 Rural 062220 others	nunity D Develo s :		THE PROJECT CO	NSTRUCTION OF I	MODEL ADDICTION TREATMENT &
062220- A03	-	rating Expenses		9,000,000	1,800,000
062220- A037		sultancy and Contractual V		9,000,000	1,800,000
Total-	THE P	HIRING OF CONSULTAN ROJECT CONSTRUCTIC L ADDICTION TREATME	ON OF	9,000,000	1,800,000
062220	Total-	others		9,000,000	1,800,000
0622	Total-	Rural Development		9,000,000	1,800,000
062	Total-	Community Developmer	nt	9,000,000	1,800,000
06	Total-	Housing And Community	Amenities	9,000,000	1,800,000
	Total-	ACCOUNTANT GENER PAKISTAN REVENUES	AL	17,300,000	10,100,000

NO. 175	5 FC2		EVELOPMENT EXPEN	DITURE OF NARC	COTICS CON TROL	DEMANDS FOR GRANTS
				No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
			ACCOUNTANT GENE	RAL PAKISTAN R	EVENUES SUB-OFF	ICE, QUETTA
032 0321 032110	Police Police Narcot	: : tics Co	And Safety Affairs: ntrol Administration : UISITION OF LAND FO	R ESTABLISHME	NT OF ANTI NARCO	TICS FORCE SETUPS AT JIWANI
032110-			sical Assets		9,522,000	
032110-		•	hase of Building		9,522,000	
ſ	Fotal-	ESTA	F ACQUISITION OF LA BLISHMENT OF ANTI N E SETUPS AT JIWANI		9,522,000	
KR0063	CONS	TRUCT	ION OF BARRACK FO	R ANF STAFF PA	SNI BALOCHISTAN	
032110-	A12	Civil	works		11,085,000	11,000,000
032110-	A124	Build	ling and Structures		11,085,000	11,000,000
٦	Total-		TRUCTION OF BARRA TAFF PASNI BALOCHI		11,085,000	11,000,000
QA7049	ACQU	ISITIO	N OF LAND FOR ANF S	ETUPS AT JIWAN	NI	
032110-	A09	Phys	sical Assets			9,522,000
032110-	A091	Purc	hase of Building			9,522,000
٦	Fotal-		ISITION OF LAND FOR PS AT JIWANI	ANF		9,522,000
03	2110	Total-	Narcotics Control Admi	nistration	20,607,000	20,522,000
03	21	Total-	Police		20,607,000	20,522,000
03	2	Total-	Police		20,607,000	20,522,000
03		Total-	Public Order And Safet	y Affairs	20,607,000	20,522,000
062 0622 062220	Comm Rural I others	Develo	Community Amenities Development: pment: NSTRUCTION OF ANF I		PANJGUR	
062220-			rating Expenses		2,385,000	2,385,000
062220-	A037		sultancy and Contractual	Work	2,385,000	2,385,000
٦	Total-	PC-II C	DF CONSTRUCTION OF		2,385,000	2,385,000

NO. 175 FC22D91 DEVELOPMENT EXPI DIVISION	ENDITURE OF NARCO	OTICS CON TROL	DEMANDS FOR GRANTS
	No of Posts 2020-21	2020-2021 Budget Estimate	2020-2021 Revised Estimate
		Rs	Rs
ACCOUNTANT GEI	NERAL PAKISTAN RE	EVENUES SUB-OFF	FICE, QUETTA
LI0035 PC-I OF ACQUISITION OF LAND F	OR ESTABLISHMENT	OF ANF POLICE	STATION AT LORALAI
062220- A09 Physical Assets		1,429,000	1,429,000
062220- A091 Purchase of Building		1,429,000	1,429,000
Total- PC-I OF ACQUISITION OF ESTABLISHMENT OF ANF STATION AT LORALAI		1,429,000	1,429,000
QA7033 PC-II OF CONSTRUCTION REGIO	NAL DIRECTORATE	OF ANF AT QUETT	A
062220- A03 Operating Expenses		12,176,000	12,176,000
062220- A037 Consultancy and Contract	ual Work	12,176,000	12,176,000
Total- PC-II OF CONSTRUCTION DIRECTORATE OF ANF A		12,176,000	12,176,000
062220 Total- others		15,990,000	15,990,000
0622 Total- Rural Development		15,990,000	15,990,000
062 Total- Community Develop	ment	15,990,000	15,990,000
06 Total- Housing And Comm	unity Amenities	15,990,000	15,990,000
Total- ACCOUNTANT GEN PAKISTAN REVEN SUB-OFFICE, QUET	JES	36,597,000	36,512,000
TOTAL - DEMAND		53,897,000	46,612,000

#### SECTION XVIII

#### MINISTRY OF NATIONAL FOOD SECURITY AND RESEARCH

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Demands Presented on behalf of the Ministry of National Food Security and Research

**Development Expenditure on Revenue Account** 

176 Development Expenditure of National Food Security and Research Division

# NO. 176.- DEVELOPMENT EXPENDITURE OF NATIONAL FOOD SECURITY AND DEMANDS FOR GRANTS RESEARCH DIVISION

#### DEMAND NO. 176 (FC22D72) DEVELOPMENT EXPENDITURE OF NATIONAL FOOD SECURITY AND RESEARCH DIVISION

		2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs	
	FUNCTIONAL CLASSIFICATION			
042	Agriculture, Food, Irrigation, Forestry and Fishing	12,000,000,000	9,745,725,000	
	Total	12,000,000,000	9,745,725,000	
	OBJECT CLASSIFICATION			
A01	Employees Related Expenses	502,465,000	501,452,000	
A011	Рау	434,174,000	433,161,000	
\011- <sup>^</sup>	Pay of Officers	(312,214,000)	(312,214,000)	
011-2	2 Pay of Other Staff	(121,960,000)	(120,947,000)	
4012	Allowances	68,291,000	68,291,000	
\012- <sup>^</sup>	1 Regular Allowances	(11,371,000)	(11,371,000)	
012-2	2 Other Allowances (Excluding TA)	(56,920,000)	(56,920,000)	
<b>\03</b>	Operating Expenses	3,366,432,000	2,695,922,000	
405	Grants, Subsidies and Write off Loans	6,391,065,000	4,974,870,000	
406	Transfers	325,200,000	340,900,000	
<b>\09</b>	Physical Assets	893,108,000	861,465,000	
12	Civil works	464,614,000	314,000,000	
<b>\13</b>	Repairs and Maintenance	57,116,000	57,116,000	
	Total	12,000,000,000	9,745,725,000	

	AND RECEARCH
III DETAILS are	as follows :-

No off Posts	2020-2021	2020-2021
2020-21	Budget	Revised
	Estimate	Estimate
	Rs	Rs

	ACCO	OUNTANT GENERAL	. PAKISTAN REVENUI	ES	
04 Econo	mic Affairs:				
•	Iture,Food,Irrigation,Fore	estry and Fishing:			
0421 Agricu					
	ISTRATION/LAND COMN				
042101- A01	Employees Related Ex		7,050,000	7,050,000	
042101- A011	Pay	10	6,400,000	6,400,000	
	1 Pay of Officers	(4)	(3,600,000)	(3,600,000)	
	2 Pay of Other Staff	(6)	(2,800,000)	(2,800,000)	
042101-A012	Allowances	(0)	650,000	650,000	
042101- A012-			(400,000)	(400,000)	
	2 Other Allowances (Exclu	Iding TA)	(250,000)	(400,000)	
042101-A0122	Operating Expenses		(200,000) <b>8,980,000</b>	8,980,000	
042101-A032	Communications		370.000	370,000	
042101-A038	Travel & Transportation		1,200,000	1,200,000	
042101-A039	General		7,410,000	7,410,000	
042101- A09	Physical Assets		3,700,000	3,700,000	
042101- A092	Computer Equipment		3,000,000	3,000,000	
042101- A096	Purchase of Plant and M	lachinery	500,000	500,000	
042101- A097	Purchase of Furniture ar		200,000	200,000	
042101- A13	Repairs and Maintenar	nce	270,000	270,000	
042101- A130	Transport		150,000	150,000	
042101- A131	Machinery and Equipme	ent	30,000	30,000	
042101- A132	Furniture and Fixture		30,000	30,000	
042101- A137	Computer Equipment		60,000	60,000	
Total-	ESTABLISHMENT OF FO		20,000,000	20,000,000	
	INFORMATION SYSTEM				
IB0648 STREN	GTHENIG OF MONITERIN	NG AND EVALUATIO	N CELL IN NFSR		
042101- A01	Employees Related Ex	penses	9,878,000	8,865,000	
042101- A011	Pay	18	8,678,000	7,665,000	
042101- A011-	1 Pay of Officers	(4)	(2,232,000)	(2,232,000)	
042101- A011-2	2 Pay of Other Staff	(14)	(6,446,000)	(5,433,000)	

No of Posts	2020-2021	2020-2021
2020-21	Budget	Revised
	Estimate	Estimate
	Rs	Rs

#### ACCOUNTANT GENERAL PAKISTAN REVENUES

042101- A012	Allowances	1,200,000	1,200,000
042101- A012-1	Regular Allowances	(500,000)	(500,000)
042101- A012-2	Other Allowances (Excluding TA)	(700,000)	(700,000)
042101- A03	Operating Expenses	2,946,000	2,946,000
042101- A032	Communications	200,000	200,000
042101- A038	Travel & Transportation	2,096,000	2,096,000
042101- A039	General	650,000	650,000
042101- A09	Physical Assets	1,295,000	2,308,000
042101- A092	Computer Equipment	800,000	1,781,000
042101- A096	Purchase of Plant and Machinery	350,000	382,000
042101- A097	Purchase of Furniture and Fixture	145,000	145,000
042101- A13	Repairs and Maintenance	280,000	280,000
042101- A130	Transport	200,000	200,000
042101- A131	Machinery and Equipment	20,000	20,000
042101- A132	Furniture and Fixture	20,000	20,000
042101- A137	Computer Equipment	40,000	40,000
Total-	STRENGTHENIG OF MONITERING AND	14,399,000	14,399,000
	EVALUATION CELL IN NFSR		
042101	Total- ADMINISTRATION/LAND	34,399,000	34,399,000
	COMMISSION		

#### 042103 AGRICULTURE, RESEARCH AND EXTENSION SERV :

#### IB0622 ESTABLISHMENT OF PBR REGISTRY AND STRENGTHING OF DUS EXAMINATION SYSTEM

042103- A01	Employees Related Ex	penses	23,200,000	23,200,000
042103- A011	Pay	42	22,000,000	22,000,000
042103- A011-1	Pay of Officers	(19)	(17,000,000)	(17,000,000)
042103- A011-2	Pay of Other Staff	(23)	(5,000,000)	(5,000,000)
042103- A012	Allowances		1,200,000	1,200,000
042103- A012-1	Regular Allowances		(600,000)	(600,000)
042103- A012-2	Other Allowances (Exclu	uding TA)	(600,000)	(600,000)
042103- A03	Operating Expenses		6,240,000	6,240,000
042103- A032	Communications		200,000	200,000
042103- A034	Occupancy Costs		30,000	30,000

DEMANDS FOR GRANTS

No of Posts	2020-2021	2020-2021
2020-21	Budget	Revised
	Estimate	Estimate
	Rs	Rs

042103- A037	Consultancy and Contractu	al Work	1,000,000	1,000,000
042103- A038	Travel & Transportation		2,620,000	2,620,000
042103- A039	General		2,390,000	2,390,000
042103- A09	Physical Assets		69,790,000	69,790,000
042103- A091	Purchase of Building		50,000,000	50,000,000
042103- A092	Computer Equipment		2,600,000	2,600,000
042103- A094	Other Stores and Stocks		500,000	500,000
042103- A095	Purchase of Transport		10,190,000	10,190,000
042103- A096	Purchase of Plant and Mac	hinery	5,500,000	5,500,000
042103- A097	Purchase of Furniture and	Fixture	1,000,000	1,000,000
042103- A13	Repairs and Maintenance	•	770,000	770,000
042103- A130	Transport		400,000	400,000
042103- A131	Machinery and Equipment		100,000	100,000
042103- A132	Furniture and Fixture		100,000	100,000
042103- A137	Computer Equipment		170,000	170,000
	STABLISHMENT OF PBR		100,000,000	100,000,000
	AND STRENGTHING OF DU	JS		
E		_	AREAS OF PAKISTAN	
E	EXAMINATION SYSTEM		AREAS OF PAKISTAN 9,672,000	9,672,000
E IB0675 PROMO	EXAMINATION SYSTEM			<b>9,672,000</b> 8,478,000
E IB0675 PROMO 042103- A01	EXAMINATION SYSTEM FION OF TROUT FARMING Employees Related Expe Pay	IN NORTHERN	9,672,000	
E IB0675 PROMO 042103- A01 042103- A011	EXAMINATION SYSTEM FION OF TROUT FARMING Employees Related Expe Pay Pay of Officers	IN NORTHERN	<b>9,672,000</b> 8,478,000	8,478,000
E IB0675 PROMO 042103- A01 042103- A011 042103- A011-1	EXAMINATION SYSTEM FION OF TROUT FARMING Employees Related Expe Pay Pay of Officers	IN NORTHERN nses 10 (3)	<b>9,672,000</b> 8,478,000 (5,394,000)	8,478,000 (5,394,000)
E IB0675 PROMO 042103- A01 042103- A011 042103- A011-1 042103- A011-2	EXAMINATION SYSTEM FION OF TROUT FARMING Employees Related Expension Pay Pay of Officers Pay of Other Staff Allowances	IN NORTHERN nses 10 (3)	<b>9,672,000</b> 8,478,000 (5,394,000) (3,084,000)	8,478,000 (5,394,000) (3,084,000)
E IB0675 PROMO 042103- A01 042103- A011-1 042103- A011-2 042103- A012-1	EXAMINATION SYSTEM FION OF TROUT FARMING Employees Related Expension Pay Pay of Officers Pay of Other Staff Allowances	IN NORTHERN nses 10 (3) (7)	<b>9,672,000</b> 8,478,000 (5,394,000) (3,084,000) 1,194,000	8,478,000 (5,394,000) (3,084,000) 1,194,000
E IB0675 PROMO 042103- A01 042103- A011-1 042103- A011-2 042103- A012-1	EXAMINATION SYSTEM FION OF TROUT FARMING Employees Related Exper Pay Pay of Officers Pay of Other Staff Allowances Regular Allowances	IN NORTHERN nses 10 (3) (7)	<b>9,672,000</b> 8,478,000 (5,394,000) (3,084,000) 1,194,000 (144,000)	8,478,000 (5,394,000) (3,084,000) 1,194,000 (144,000)
E IB0675 PROMO 042103- A01 042103- A011-1 042103- A011-2 042103- A012 042103- A012-1 042103- A012-2	EXAMINATION SYSTEM FION OF TROUT FARMING Employees Related Exper- Pay Pay of Officers Pay of Other Staff Allowances Regular Allowances Other Allowances (Excluding	IN NORTHERN nses 10 (3) (7)	<b>9,672,000</b> 8,478,000 (5,394,000) (3,084,000) 1,194,000 (144,000) (1,050,000)	8,478,000 (5,394,000) (3,084,000) 1,194,000 (144,000) (1,050,000)
E IB0675 PROMO 042103- A01 042103- A011-1 042103- A011-2 042103- A012-1 042103- A012-1 042103- A012-2 042103- A012-2	EXAMINATION SYSTEM TION OF TROUT FARMING Employees Related Expe Pay Pay of Officers Pay of Other Staff Allowances Regular Allowances Other Allowances (Excludin Operating Expenses	IN NORTHERN nses 10 (3) (7)	<b>9,672,000</b> 8,478,000 (5,394,000) (3,084,000) 1,194,000 (144,000) (1,050,000) <b>34,528,000</b>	8,478,000 (5,394,000) (3,084,000) 1,194,000 (144,000) (1,050,000) <b>26,128,000</b>
E IB0675 PROMO 042103- A01 042103- A011-1 042103- A011-2 042103- A012-1 042103- A012-1 042103- A012-2 042103- A03	EXAMINATION SYSTEM FION OF TROUT FARMING Employees Related Exper- Pay Pay of Officers Pay of Other Staff Allowances Regular Allowances Other Allowances (Excludin Operating Expenses Communications	IN NORTHERN nses 10 (3) (7)	<b>9,672,000</b> 8,478,000 (5,394,000) (3,084,000) 1,194,000 (144,000) (1,050,000) <b>34,528,000</b> 340,000	8,478,000 (5,394,000) (3,084,000) 1,194,000 (144,000) (1,050,000) <b>26,128,000</b> 340,000
IB0675 PROMO           042103- A01           042103- A011-1           042103- A011-2           042103- A011-2           042103- A012-2           042103- A012-1           042103- A012-2           042103- A012-2           042103- A012-2           042103- A012-2           042103- A012-2           042103- A012-2           042103- A032           042103- A032           042103- A033	EXAMINATION SYSTEM TION OF TROUT FARMING Employees Related Exper- Pay Pay of Officers Pay of Other Staff Allowances Regular Allowances Other Allowances (Excludin Operating Expenses Communications Utilities	IN NORTHERN nses 10 (3) (7)	<pre>9,672,000 8,478,000 (5,394,000) (3,084,000) 1,194,000 (144,000) (1,050,000) 34,528,000 340,000 770,000</pre>	8,478,000 (5,394,000) (3,084,000) 1,194,000 (144,000) (1,050,000) <b>26,128,000</b> 340,000 795,000
IB0675 PROMO           042103- A01           042103- A011-1           042103- A011-2           042103- A012-2           042103- A012-1           042103- A012-1           042103- A012-2           042103- A012-2           042103- A012-2           042103- A012-2           042103- A012-2           042103- A012-2           042103- A012-3           042103- A012-3           042103- A012-3           042103- A032           042103- A033           042103- A034	EXAMINATION SYSTEM TION OF TROUT FARMING Employees Related Exper- Pay Pay of Officers Pay of Other Staff Allowances Regular Allowances Other Allowances (Excludin Operating Expenses Communications Utilities Occupancy Costs	IN NORTHERN nses 10 (3) (7)	<pre>9,672,000 8,478,000 (5,394,000) (3,084,000) 1,194,000 (144,000) (1,050,000) 34,528,000 340,000 770,000 750,000</pre>	8,478,000 (5,394,000) (3,084,000) 1,194,000 (144,000) (1,050,000) <b>26,128,000</b> 340,000 795,000 750,000

DEMANDS FOR GRANTS

No of Posts	2020-2021	2020-2021	
2020-21	Budget	Revised	
	Estimate	Estimate	
	Rs	Rs	

042103- A039	General		21,318,000	20,893,000	
042103- A05	Grants, Subsidies and Write	e off Loans	148,000,000	156,400,000	
042103- A052	Grants Domestic		148,000,000	156,400,000	
042103- A09	Physical Assets		7,800,000	7,800,000	
042103- A092	Computer Equipment		250,000	250,000	
042103- A095	Purchase of Transport		7,300,000	7,300,000	
042103- A097	Purchase of Furniture and Fix	ture	250,000	250,000	
	PROMOTION OF TROUT FAR		200,000,000	200,000,000	
IB0676 PILOT S	HRIMP FARMING CLUSTER	DEVELOPMEN	<b>F PROJECT</b>		
042103- A01	Employees Related Expens	es	7,604,000	7,604,000	
042103- A011	Pay	53	6,532,000	6,532,000	
042103- A011-1	Pay of Officers	(14)	(4,367,000)	(4,367,000)	
042103- A011-2	Pay of Other Staff	(39)	(2,165,000)	(2,165,000)	
042103- A012	Allowances		1,072,000	1,072,000	
042103- A012-1	Regular Allowances		(72,000)	(72,000)	
042103- A012-2	Other Allowances (Excluding	TA)	(1,000,000)	(1,000,000)	
042103- A03	Operating Expenses		47,982,000	25,502,000	
042103- A032	Communications		1,000,000	1,000,000	
042103- A033	Utilities		1,200,000	1,200,000	
042103- A034	Occupancy Costs		1,200,000	1,782,000	
042103- A037	Consultancy and Contractual	Work	25,000,000	2,520,000	
042103- A038	Travel & Transportation		12,280,000	11,698,000	
042103- A039	General		7,302,000	7,302,000	
042103- A09	Physical Assets		63,400,000	38,494,000	
042103- A091	Purchase of Building		20,000,000		
042103- A094	Other Stores and Stocks		15,000,000	15,000,000	
042103- A095	Purchase of Transport		13,400,000	13,400,000	
042103- A096	Purchase of Plant and Machin	nery	15,000,000	10,094,000	
042103- A12	Civil works		80,614,000	8,000,000	
042103- A123	Embankment and Drainage V	Vorks	8,000,000	8,000,000	
042103- A124	Building and Structures		72,614,000		

DEMANDS FOR GRANTS

2020-2021	2020-2021
Budget	Revised
Estimate	Estimate
Rs	Rs

#### ACCOUNTANT GENERAL PAKISTAN REVENUES

042103- A13	Repairs and Maintenand	e	400,000	400,000	
042103- A130	Transport		300,000	300,000	
042103- A133	Buildings and Structure		100,000	100,000	
	PILOT SHRIMP FARMING DEVELOPMENT PROJEC		200,000,000	80,000,000	
IB0677 CAGE C	ULTURE CLUSTER DEVE		OJECT		
042103- A01	Employees Related Exp	enses	12,696,000	12,696,000	
042103- A011	Pay	54	11,628,000	11,628,000	
042103- A011-1	Pay of Officers	(16)	(7,500,000)	(7,500,000)	
042103- A011-2	Pay of Other Staff	(38)	(4,128,000)	(4,128,000)	
042103- A012	Allowances		1,068,000	1,068,000	
042103- A012-1	Regular Allowances		(108,000)	(108,000)	
042103- A012-2	Other Allowances (Exclud	ling TA)	(960,000)	(960,000)	
042103- A03	<b>Operating Expenses</b>		46,024,000	46,024,000	
042103- A032	Communications		222,000	222,000	
042103- A033	Utilities		660,000	660,000	
042103- A034	Occupancy Costs		1,080,000	1,080,000	
042103- A037	Consultancy and Contrac	tual Work	9,200,000	9,200,000	
042103- A038	Travel & Transportation		23,500,000	23,500,000	
042103- A039	General		11,362,000	11,362,000	
042103- A09	Physical Assets		90,380,000	90,380,000	
042103- A091	Purchase of Building		50,380,000	10,000,000	
042103- A094	Other Stores and Stocks		40,000,000	40,000,000	
042103- A095	Purchase of Transport			18,380,000	
042103- A096	Purchase of Plant and Ma	achinery		20,000,000	
042103- A097	Purchase of Furniture and	d Fixture		2,000,000	
042103- A13	Repairs and Maintenand	e	900,000	900,000	
042103- A130	Transport		500,000	500,000	
042103- A131	Machinery and Equipmen	t	200,000	200,000	
042103- A132	Furniture and Fixture		200,000	200,000	
	CAGE CULTURE CLUSTE DEVELOPMENT PROJEC		150,000,000	150,000,000	

No of Posts

2020-21

DEMANDS FOR GRANTS

No of Posts	2020-2021	2020-2021	
2020-21	Budget	Revised	
	Estimate	Estimate	
	Rs	Rs	

IB0716 PRODU	CTIVITY ENHANCEMENT OF RICE		
042103- A01	Employees Related Expenses	30,770,000	30,770,000
042103- A011	Рау	20,770,000	20,770,000
042103- A011-1	Pay of Officers	(15,270,000)	(15,270,000)
042103- A011-2	Pay of Other Staff	(5,500,000)	(5,500,000)
042103- A012	Allowances	10,000,000	10,000,000
042103- A012-2	Other Allowances (Excluding TA)	(10,000,000)	(10,000,000)
042103- A03	Operating Expenses	319,230,000	113,030,000
042103- A039	General	319,230,000	113,030,000
042103- A05	Grants, Subsidies and Write off Loans		206,200,000
042103- A052	Grants Domestic		206,200,000
	PRODUCTIVITY ENHANCEMENT OF	350,000,000	350,000,000
	RICE		
	CTIVITY ENHANCEMENT OF SUGARCANE		
042103- A01	Employees Related Expenses	10,100,000	10,100,000
042103- A011	Pay	7,500,000	7,500,000
042103- A011-1	Pay of Officers	(4,800,000)	(4,800,000)
042103- A011-2	Pay of Other Staff	(2,700,000)	(2,700,000)
042103- A012	Allowances	2,600,000	2,600,000
042103- A012-2	Other Allowances (Excluding TA)	(2,600,000)	(2,600,000)
042103- A03	Operating Expenses	139,900,000	95,420,000
042103- A039	General	139,900,000	95,420,000
042103- A05	Grants, Subsidies and Write off Loans		44,480,000
042103- A052	Grants Domestic		44,480,000
	PRODUCTIVITY ENHANCEMENT OF SUGARCANE	150,000,000	150,000,000
IB0718 PRODU	CTTIVITY ENHACEMENT OF WHEAT		
042103- A01	Employees Related Expenses	12,000,000	12,000,000
042103- A011	Рау	7,000,000	7,000,000
042103- A011-1	Pay of Officers	(4,500,000)	(4,500,000)
042103- A011-2	Pay of Other Staff	(2,500,000)	(2,500,000)
042103- A012	Allowances	5,000,000	5,000,000

NO. 176 FC22D72 DEVELOPMENT AND RESEARC		ONAL FOOD SECUR	TTY DEMANDS F	OR GRANTS
	No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs	
A	CCOUNTANT GENERAL F	PAKISTAN REVENU	ES	
042103- A012-2 Other Allowances (E	Excluding TA)	(5,000,000)	(5,000,000)	
042103- A03 Operating Expense	es	613,000,000	183,000,000	
042103- A039 General		613,000,000	183,000,000	
042103- A05 Grants, Subsidies	and Write off Loans		426,000,000	
042103- A052 Grants Domestic			426,000,000	
Total- PRODUCTTIVITY EN WHEAT	HACEMENT OF	625,000,000	621,000,000	
<b>IB2021 COMMERCIALIZATION OF P</b>	OTATO TISSUE CULTUR	E TECHNOLOGY IN	PAKISTAN	
042103- A01 Employees Related	l Expenses	1,100,000	1,100,000	
042103- A011 Pay		1,100,000	1,100,000	
042103- A011-1 Pay of Officers		(1,100,000)	(1,100,000)	
042103- A03 Operating Expense	es	48,900,000	48,900,000	
042103- A039 General		48,900,000	48,900,000	
Total- COMMERCIALIZATIC TISSUE CULTURE TI PAKISTAN		50,000,000	50,000,000	
IB2022 UPDATION OF AGRO-ECOL MAPING	OGICAL ZONES FOR PAK	ISTAN THROUGH S	ATRLLITE AND IN-SITU	J DATA
042103- A01 Employees Related	l Expenses	3,320,000	3,320,000	
042103- A011 Pay		3,120,000	3,120,000	
042103- A011-1 Pay of Officers		(2,160,000)	(2,160,000)	
042103- A011-2 Pay of Other Staff		(960,000)	(960,000)	
042103- A012 Allowances		200,000	200,000	
042103- A012-2 Other Allowances (E	Excluding TA)	(200,000)	(200,000)	
042103- A03 Operating Expense	es	26,680,000	26,680,000	
042103- A039 General		26,680,000	26,680,000	
Total- UPDATION OF AGRC ZONES FOR PAKIST SATRLLITE AND IN-3	AN THROUGH	30,000,000	30,000,000	
IB2023 SINO-PAK AGRICULTURAL	BREEDING INNOVATIONS	S PROJECT FOR RA	PID YIELD ENHANCEN	IENT
042103- A01 Employees Related	I Expenses	2,480,000	2,480,000	
042103- A011 Pay		1,980,000	1,980,000	
042103- A011-1 Pay of Officers		(1,620,000)	(1,620,000)	

#### NO 176 - EC22D 72 DEVELOPMENT EXPENDITURE OF NATIONAL FOOD SECURITY

DEMANDS FOR GRANTS

RANTS

No of Posts	2020-2021	2020-2021	
2020-21	Budget	Revised	
	Estimate	Estimate	
	Rs	Rs	

#### ACCOUNTANT GENERAL PAKISTAN REVENUES

500,000         500,000           (500,000)         (500,000)           147,520,000         252,640,000           147,520,000         252,640,000
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042103- A011	Pay	4	1,000,000	1,000,000
042103- A011-	1 Pay of Officers	(4)	(1,000,000)	(1,000,000)
042103- A03	<b>Operating Expenses</b>		18,400,000	18,400,000
042103- A032	Communications		50,000	50,000
042103- A038	Travel & Transportation		7,500,000	7,500,000
042103- A039	General		10,850,000	10,850,000
042103- A09	Physical Assets		10,600,000	10,600,000
042103- A092	Computer Equipment		9,000,000	9,000,000
042103- A097	Purchase of Furniture and	Fixture	1,600,000	1,600,000
Total-	GEOSPATIAL MOINTORING AND HIGH VALUE CROPS	G OF MAJOR	30,000,000	30,000,000

IB2319 HORIZONTAL DEVELOPMENT OF COTTON IN KP AND BALOCHISTAN TROUGHT CAPACITY BUILDING UNDER PM EMERGENCY

042103- A01	Employees Related	Expenses	19,896,000	19,896,000
042103- A011	Pay	49	16,896,000	16,896,000
042103- A011-1	Pay of Officers	(49)	(16,896,000)	(16,896,000)
042103- A012	Allowances		3,000,000	3,000,000
042103- A012-2	Other Allowances (Excluding TA)		(3,000,000)	(3,000,000)
042103- A03	Operating Expenses	5	10,120,000	10,120,000
042103- A032	Communications		250,000	250,000
042103- A038	Travel & Transportati	on	1,500,000	1,500,000
042103- A039	General		8,370,000	8,370,000
042103- A09	Physical Assets		41,559,000	41,559,000

No of Posts	2020-2021	2020-2021
2020-21	Budget	Revised
	Estimate	Estimate
	Rs	Rs

042103- A092	Computer Equipment		310,000	310,000
042103- A093	Commodity Purchases	i	8,000,000	8,000,000
042103- A094	Other Stores and Stock	ks	1,299,000	1,299,000
042103- A095	Purchase of Transport		6,000,000	6,000,000
042103- A096	Purchase of Plant and	Machinery	25,400,000	25,400,000
042103- A097	Purchase of Furniture	and Fixture	550,000	550,000
042103- A12	Civil works		27,000,000	27,000,000
042103- A124	Building and Structures	6	27,000,000	27,000,000
042103- A13	Repairs and Maintena	ance	1,425,000	1,425,000
042103- A130	Transport		1,000,000	1,000,000
042103- A131	Machinery and Equipm	nent	300,000	300,000
042103- A132	Furniture and Fixture	-	125,000	125,000
Total- H	HORIZONTAL DEVELO	PMENT OF	100,000,000	100,000,000
F	ROUGHT CAPACITY E PM EMERGENCY	-		
			ERCIAL SCALE IN PAKIS	
042103- A01	Employees Related E	•	32,230,000	32,230,000
042103- A011	Pay	42	30,530,000	30,530,000
042103- A011-1	,	(15)	(20,330,000)	(20,330,000)
	Pay of Other Staff	(27)	(10,200,000)	(10,200,000)
042103- A012	Allowances		1,700,000	1,700,000
042103- A012-2	Other Allowances (Exc	luding TA)	(1,700,000)	(1,700,000)
042103- A03	Operating Expenses		46,930,000	46,930,000
042103- A032	Communications		780,000	780,000
042103- A033	Utilities		1,250,000	1,250,000
042103- A036	Motor Vehicles		40,000	40,000
042103- A038	Travel & Transportation	n	12,480,000	12,480,000
042103- A039	General		32,380,000	32,380,000
042103- A06	Transfers		325,000,000	340,750,000
042103- A064	Other Transfer Paymer	nts	325,000,000	340,750,000
042103- A09	Physical Assets		16,600,000	16,600,000

DEMANDS FOR GRANTS

No of Posts	2020-2021	2020-2021
2020-21	Budget	Revised
	Estimate	Estimate
	Rs	Rs

#### ACCOUNTANT GENERAL PAKISTAN REVENUES

042103- A092	Computer Equipment	500,000	500,000
042103- A094	Other Stores and Stocks	5,100,000	5,100,000
042103- A096	Purchase of Plant and Machinery	10,000,000	10,000,000
042103- A098	Purchase of Other Assets	1,000,000	1,000,000
042103- A12	Civil works	68,000,000	68,000,000
042103- A124	Building and Structures	68,000,000	68,000,000
042103- A13	Repairs and Maintenance	11,240,000	11,240,000
042103- A130	Transport	4,000,000	4,000,000
042103- A131	Machinery and Equipment	1,460,000	1,460,000
042103- A132	Furniture and Fixture	810,000	810,000
042103- A133	Buildings and Structure	4,400,000	4,400,000
042103- A137	Computer Equipment	570,000	570,000
Total-	PROMOTION OF OLIVE CULTIVATION	500,000,000	515,750,000
	ON COMMERCIAL SCALE IN PAKISTAN		

#### ID7331 NATIONAL PESTICIDES RESIDES RESIDUES MONITORING SYSTEM IN PAKISTAN (PARC)

042103- A01	Employees Related Expenses	39,578,000	39,578,000
042103- A011	Pay	38,978,000	38,978,000
042103- A011-1	Pay of Officers	(28,286,000)	(28,286,000)
042103- A011-2	Pay of Other Staff	(10,692,000)	(10,692,000)
042103- A012	Allowances	600,000	600,000
042103- A012-2	Other Allowances (Excluding TA)	(600,000)	(600,000)
042103- A03	Operating Expenses	285,422,000	280,302,000
042103- A039	General	285,422,000	280,302,000
F	IATIONAL PESTICIDES RESIDES RESIDUES MONITORING SYSTEM IN PAKISTAN (PARC)	325,000,000	319,880,000

ID7381 UP-GRADATION OF ARID ZONE RESEARCH INSTITUTE (ZARI) TO THE LEVEL OF AZRC AND ESTT. OF NEW ADAPTIVE

042103- A01	Employees Related Expenses	21,000,000	21,000,000
042103- A011	Рау	20,000,000	20,000,000
042103- A011-1	Pay of Officers	(12,000,000)	(12,000,000)
042103- A011-2	Pay of Other Staff	(8,000,000)	(8,000,000)
042103- A012	Allowances	1,000,000	1,000,000

	MENT EXPENDITURE OF NATI EARCH DIVISION	ONAL FOOD SECUR	DEMANDS FOR GRANTS
	No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
	ACCOUNTANT GENERAL	PAKISTAN REVENU	ES
042103- A012-2 Other Allowar	nces (Excluding TA)	(1,000,000)	(1,000,000)
042103- A03 Operating Ex	penses	74,000,000	74,000,000
042103- A039 General		74,000,000	74,000,000
	N OF ARID ZONE STITUTE (ZARI) TO THE C AND ESTT. OF NEW	95,000,000	95,000,000
ID8460 STRENGTHENING/UP	GRADATION OF AGRICULTUR	E AND LIVESTOCK	RESEARCH SYSTEM OF ARID
042103- A01 Employees F	elated Expenses	27,581,000	27,581,000
042103- A011 Pay		25,731,000	25,731,000
042103- A011-1 Pay of Officer	s	(11,790,000)	(11,790,000)
042103- A011-2 Pay of Other	Staff	(13,941,000)	(13,941,000)
042103- A012 Allowances		1,850,000	1,850,000
042103- A012-2 Other Allowar	nces (Excluding TA)	(1,850,000)	(1,850,000)
042103- A03 Operating Ex	penses	89,020,000	89,020,000
042103- A039 General		89,020,000	89,020,000
AGRICULTURI	ING/UP-GRADATION OF E AND LIVESTOCK /STEM OF ARID ZONE	116,601,000	116,601,000
ID9421 PROMOTING RESEAR	CH FOR PRODUCTIVITY ENHA	NCEMENT IN PULS	ES
042103- A01 Employees F	elated Expenses	9,245,000	9,245,000
042103- A011 Pay		3,480,000	3,480,000
042103- A011-1 Pay of Officer		(2,580,000)	(2,580,000)
042103- A011-2 Pay of Other	Staff	(900,000)	(900,000)
042103- A012 Allowances		5,765,000	5,765,000
042103- A012-2 Other Allowar	nces (Excluding TA)	(5,765,000)	(5,765,000)
042103- A03 Operating Ex	penses	290,755,000	190,755,000
042103- A039 General		290,755,000	190,755,000
	RESEARCH FOR Y ENHANCEMENT IN	300,000,000	200,000,000

DEMANDS FOR GRANTS

No of Posts	2020-2021	2020-2021
2020-21	Budget	Revised
	Estimate	Estimate
	Rs	Rs

#### ACCOUNTANT GENERAL PAKISTAN REVENUES

#### ID9679 NAITONAL OILSEEDS ENHANCEMENTS PROGRAM

042106- A011-1 Pay of Officers

042106- A011-2 Pay of Other Staff

042103- A01	Employees Related Expense	es	8,020,000	8,020,000	
042103- A011	Pay	20	5,420,000	5,420,000	
042103- A011-1	Pay of Officers	(20)	(5,180,000)	(5,180,000)	
042103- A011-2	Pay of Other Staff		(240,000)	(240,000)	
042103- A012	Allowances		2,600,000	2,600,000	
042103- A012-1	Regular Allowances		(1,400,000)	(1,400,000)	
042103- A012-2	Other Allowances (Excluding	TA)	(1,200,000)	(1,200,000)	
042103- A03	Operating Expenses		28,230,000	12,480,000	
042103- A032	Communications		90,000	90,000	
042103- A033	Utilities		30,000	30,000	
042103- A034	Occupancy Costs		1,100,000		
042103- A038	Travel & Transportation		2,660,000	2,660,000	
042103- A039	General		24,350,000	9,700,000	
042103- A05	Grants, Subsidies and Write	e off Loans	310,000,000	310,000,000	
042103- A052	Grants Domestic		310,000,000	310,000,000	
042103- A09	Physical Assets		2,800,000	2,800,000	
042103- A092	Computer Equipment		2,000,000	2,000,000	
042103- A097	Purchase of Furniture and Fixe	ture	800,000	800,000	
042103- A13	Repairs and Maintenance		950,000	950,000	
042103- A130	Transport		850,000	850,000	
042103- A137	Computer Equipment		100,000	100,000	
	NAITONAL OILSEEDS ENHAN PROGRAM		350,000,000	334,250,000	
042103 -	Total- AGRICULTURE, RESEA	ARCH AND	3,821,601,000	3,697,601,000	
042106 ANIMAI	LHUSBANDRY :				
IB0641 PRIME N	MINISTER'S INITIATIVE FOR S	SAVE THE CALF			
042106- A01	Employees Related Expense	es	25,114,000	25,114,000	
042106- A011	Pay	21	22,614,000	22,614,000	

(13)

(8)

(19,614,000)

(3,000,000)

(19,614,000)

(3,000,000)

DEMANDS FOR GRANTS

No of Posts	2020-2021	2020-2021
2020-21	Budget	Revised
	Estimate	Estimate
	Rs	Rs

042106- A012	Allowances	2,500,000	2,500,000
042106- A012-1	Regular Allowances	(1,000,000)	(1,000,000)
042106- A012-2	Other Allowances (Excluding TA)	(1,500,000)	(1,500,000)
042106- A03	Operating Expenses	16,521,000	16,521,000
042106- A032	Communications	660,000	660,000
042106- A033	Utilities	840,000	840,000
042106- A038	Travel & Transportation	6,121,000	6,121,000
042106- A039	General	8,900,000	8,900,000
042106- A05	Grants, Subsidies and Write off Loans	142,534,000	126,694,000
042106- A052	Grants Domestic	142,534,000	126,694,000
042106- A09	Physical Assets	14,750,000	14,750,000
042106- A092	Computer Equipment	1,250,000	1,250,000
042106- A095	Purchase of Transport	12,600,000	12,600,000
042106- A096	Purchase of Plant and Machinery	300,000	300,000
042106- A097	Purchase of Furniture and Fixture	600,000	600,000
042106- A13	Repairs and Maintenance	1,081,000	1,081,000
042106- A130	Transport	1,000,000	1,000,000
042106- A131	Machinery and Equipment	81,000	81,000
	PRIME MINISTER'S INITIATIVE FOR SAVE THE CALF	200,000,000	184,160,000
IB0642 CALF FE	EDLOT FATTENING IN PAKISTAN		
042106- A03	Operating Expenses	1,025,000	1,025,000
042106- A039	General	1,025,000	1,025,000
042106- A05	Grants, Subsidies and Write off Loans	128,725,000	109,225,000
042106- A052	Grants Domestic	128,725,000	109,225,000
042106- A13	Repairs and Maintenance	250,000	250,000
042106- A131	Machinery and Equipment	50,000	50,000
042106- A133	Buildings and Structure	200,000	200,000
	CALF FEEDLOT FATTENING IN PAKISTAN	130,000,000	110,500,000
IB0643 PRIME N	INISTER'S INITIATIVE FOR BACKYARD P	OULTRY	
042106- A03	Operating Expenses	1,574,000	1,574,000

DEMANDS FOR GRANTS

No of Posts	2020-2021	2020-2021
2020-21	020-21 Budget	
	Estimate	Estimate
	Rs	Rs

#### ACCOUNTANT GENERAL PAKISTAN REVENUES

042106- A032	Communications	35,000	35,000
042106- A033	Utilities	55,000	55,000
042106- A038	Travel & Transportation	200,000	200,000
042106- A039	General	1,284,000	1,284,000
042106- A05	Grants, Subsidies and Write off Loans	53,246,000	45,811,000
042106- A052	Grants Domestic	53,246,000	45,811,000
042106- A13	Repairs and Maintenance	180,000	180,000
042106- A130	Transport	180,000	180,000
Total-	PRIME MINISTER'S INITIATIVE FOR	55,000,000	47,565,000
	BACKYARD POULTRY		

#### IB2035 NATIONAL PESTE DES PETITS RUMINANTS (PPR) ERADICATION PROGRAMME PHASE-1 RISK BASED PPR CONTROL IN

042106- A01	Employees Related Expenses	9,710,000	9,710,000
042106- A011	Рау	9,138,000	9,138,000
042106- A011-1	Pay of Officers	(6,138,000)	(6,138,000)
042106- A011-2	Pay of Other Staff	(3,000,000)	(3,000,000)
042106- A012	Allowances	572,000	572,000
042106- A012-1	Regular Allowances	(72,000)	(72,000)
042106- A012-2	Other Allowances (Excluding TA)	(500,000)	(500,000)
042106- A03	Operating Expenses	138,440,000	95,240,000
042106- A032	Communications	190,000	190,000
042106- A034	Occupancy Costs	100,000	100,000
042106- A036	Motor Vehicles	120,000	120,000
042106- A038	Travel & Transportation	4,630,000	4,630,000
042106- A039	General	133,400,000	90,200,000
042106- A06	Transfers	100,000	50,000
042106- A063	Entertainment & Gifts	100,000	50,000
042106- A09	Physical Assets	50,750,000	43,000,000
042106- A092	Computer Equipment	8,750,000	2,000,000
042106- A094	Other Stores and Stocks	29,000,000	29,000,000
042106- A095	Purchase of Transport	4,000,000	4,000,000
042106- A096	Purchase of Plant and Machinery	8,000,000	8,000,000

NO. 176 FC22	D72 DEVELOPMENT EXPEN AND RESEARCH DIVIS		ONAL FOOD SECUR	ITY DEMANDS	FOR GRANTS
		No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs	
	ACCOUN	ITANT GENERAL	PAKISTAN REVENUI	ES	
042106- A097	Purchase of Furniture and F	ïxture	1,000,000		
042106- A13	Repairs and Maintenance		1,000,000	1,000,000	
042106- A131	Machinery and Equipment		1,000,000	1,000,000	
	NATIONAL PESTE DES PET RUMINANTS (PPR) ERADIC PROGRAMME PHASE-1 RIS PPR CONTROL IN	ATION	200,000,000	149,000,000	
IB5115 UP-GRA	DATION AND ESTABLISHN	IENT OF ANIMAL	QUARANTINE STATI	ON IN PAKISTAN PH	ASE-II
042106- A12	Civil works		13,689,000	13,689,000	
042106- A124	Building and Structures		13,689,000	13,689,000	
	UP-GRADATION AND ESTA OF ANIMAL QUARANTINE S PAKISTAN PHASE-II	-	13,689,000	13,689,000	
ID8458 RISK BA	ASE CONTROL OF FOOT AN	ND MOUTH DISEAS	SES IN PAKISTAN		
042106- A01	Employees Related Expen	ses	8,604,000	8,604,000	
042106- A011	Pay	24	8,032,000	8,032,000	
042106- A011-1	Pay of Officers	(11)	(5,632,000)	(5,632,000)	
042106- A011-2	Pay of Other Staff	(13)	(2,400,000)	(2,400,000)	
042106- A012	Allowances		572,000	572,000	
042106- A012-1	Regular Allowances		(72,000)	(72,000)	
042106- A012-2	Other Allowances (Excluding	g TA)	(500,000)	(500,000)	
042106- A03	Operating Expenses		73,921,000	73,921,000	
042106- A032	Communications		190,000	190,000	
042106- A034	Occupancy Costs		100,000	100,000	
042106- A036	Motor Vehicles		120,000	120,000	
042106- A038	Travel & Transportation		4,630,000	4,630,000	
042106- A039	General		68,881,000	68,881,000	
042106- A06	Transfers		100,000	100,000	
042106- A063	Entertainment & Gifts		100,000	100,000	
042106- A09	Physical Assets		15,875,000	15,875,000	
042106- A092	Computer Equipment		4,375,000	4,375,000	
042106- A094	Other Stores and Stocks		3,000,000	3,000,000	
042106- A095	Purchase of Transport		4,000,000	4,000,000	

No of Posts	2020-2021	2020-2021
2020-21	Budget	Revised
	Estimate	Estimate
	Rs	Rs

042106- A096	Purchase of Plant and I	Machinery	4,000,000	4,000,000
042106- A097	Purchase of Furniture a	ind Fixture	500,000	500,000
042106- A13	Repairs and Maintena	nce	1,500,000	1,500,000
042106- A130	Transport		500,000	500,000
042106- A131	Machinery and Equipm	ent	1,000,000	1,000,000
Total- F	RISK BASE CONTROL	OF FOOT AND	100,000,000	100,000,000
n	MOUTH DISEASES IN P			
ID9396 DEVELC	PMENT OF YAR AT HI	GH ALTUTUDE AREA	OF PAKISTAN(G.B)	
042106- A01	Employees Related E	kpenses	7,437,000	7,437,000
042106- A011	Pay	8	6,817,000	6,817,000
042106- A011-1	Pay of Officers	(3)	(4,612,000)	(4,612,000)
042106- A011-2	Pay of Other Staff	(5)	(2,205,000)	(2,205,000)
042106- A012	Allowances		620,000	620,000
042106- A012-1	Regular Allowances		(555,000)	(555,000)
042106- A012-2	Other Allowances (Excl	uding TA)	(65,000)	(65,000)
042106- A03	<b>Operating Expenses</b>		4,846,000	4,846,000
042106- A032	Communications		243,000	243,000
042106- A033	Utilities		200,000	200,000
042106- A034	Occupancy Costs		615,000	615,000
042106- A038	Travel & Transportation	I	1,757,000	1,757,000
042106- A039	General		2,031,000	2,031,000
042106- A05	Grants, Subsidies and	I Write off Loans	3,560,000	3,560,000
042106- A051	Subsidies		3,560,000	3,560,000
042106- A09	Physical Assets		2,500,000	2,500,000
042106- A098	Purchase of Other Asse	ets	2,500,000	2,500,000
042106- A13	Repairs and Maintena	nce	657,000	657,000
042106- A130	Transport		602,000	602,000
042106- A131	Machinery and Equipm	ent	25,000	25,000
042106- A133	Buildings and Structure		30,000	30,000
Total-	DEVELOPMENT OF YAI	R AT HIGH	19,000,000	19,000,000
l l	ALTUTUDE AREA OF P	AKISTAN(G.B)		
042106 7	Fotal- ANIMAL HUSBA	NDRY	717,689,000	623,914,000

No of Posts 2020-21

2020-2021 Budget Estimate

Rs

# DEMANDS FOR GRANTS

2020-2021 Revised Estimate Rs

0421 1	Fotal- Agriculture		4,573,689,000	4,355,914,000	
0422 Irrigatio	n:				
042201 ADMINI	STRATION :				
<b>IB0644 NATION</b>	AL PROGRAMME FOR IMPR	OVEMENT OF W	VATERCOURSES IN	PAKISTAN PHASE-II	
042201- A01	Employees Related Expense	ses	35,160,000	35,160,000	
042201- A011	Pay	48	29,308,000	29,308,000	
042201- A011-1	Pay of Officers	(13)	(19,308,000)	(19,308,000)	
042201- A011-2	Pay of Other Staff	(35)	(10,000,000)	(10,000,000)	
042201- A012	Allowances		5,852,000	5,852,000	
042201- A012-1	Regular Allowances		(2,652,000)	(2,652,000)	
042201- A012-2	Other Allowances (Excluding	TA)	(3,200,000)	(3,200,000)	
042201- A03	Operating Expenses		545,535,000	745,535,000	
042201- A032	Communications		665,000	665,000	
042201- A033	Utilities		1,960,000	1,960,000	
042201- A034	Occupancy Costs		11,500,000	15,050,700	
042201- A037	Consultancy and Contractual Work		500,000,000	700,000,000	
042201- A038	Travel & Transportation		9,101,000	9,101,000	
042201- A039	General		22,309,000	18,758,300	
042201- A05 Grants, Subsidies and Write off Loans		e off Loans	4,520,000,000	2,603,500,000	
042201- A052	Grants Domestic		4,520,000,000	2,603,500,000	
042201- A09	Physical Assets		48,505,000	48,505,000	
042201- A092	Computer Equipment		3,500,000	3,500,000	
042201- A095	Purchase of Transport		35,300,000	35,300,000	
042201- A096	Purchase of Plant and Machi	inery	6,205,000	6,205,000	
042201- A097	Purchase of Furniture and Fi	xture	3,500,000	3,500,000	
042201- A12	Civil works		100,000,000	22,000,000	
042201- A124	Building and Structures		100,000,000	22,000,000	
042201- A13	<b>Repairs and Maintenance</b>		800,000	800,000	
042201- A130	Transport		400,000	400,000	
042201- A131	Machinery and Equipment		300,000	300,000	
042201- A132	Furniture and Fixture		100,000	100,000	
Total-	NATIONAL PROGRAMME FO	DR	5,250,000,000	3,455,500,000	

DEMANDS FOR GRANTS

No of Posts 2020-21

2020-2021 Revised Estimate

Rs

2020-2021

Budget

Estimate

Rs

	IMPROVEMENT OF WA PAKISTAN PHASE-II	TERCOURSES IN		
IB0645 WATER	CONSERVATION IN BA	ARANI AREAS OF	KHYBER PAKHTUNKHV	VA
042201- A01	Employees Related E	xpenses	13,968,000	13,968,000
042201- A011	Pay	21	12,168,000	12,168,000
042201- A011-1	Pay of Officers	(5)	(6,840,000)	(6,840,000)
042201- A011-2	2 Pay of Other Staff	(16)	(5,328,000)	(5,328,000)
042201- A012	Allowances		1,800,000	1,800,000
042201- A012-1	Regular Allowances		(500,000)	(500,000)
042201- A012-2	2 Other Allowances (Exc	luding TA)	(1,300,000)	(1,300,000)
042201- A03	Operating Expenses		65,191,000	65,191,000
042201- A032	Communications		1,260,000	1,260,000
042201- A033	Utilities		1,000,000	1,000,000
042201- A034	Occupancy Costs	Occupancy Costs		7,495,000
042201- A037	Consultancy and Contractual Work		50,000,000	50,000,000
042201- A038	Travel & Transportation		3,227,000	3,227,000
042201- A039	General		3,834,000	2,209,000
042201- A05	Grants, Subsidies and Write off Loans		400,000,000	400,000,000
042201- A052	Grants Domestic		400,000,000	400,000,000
042201- A09	Physical Assets		20,637,000	20,637,000
042201- A092	Computer Equipment		1,459,000	1,459,000
042201- A095	Purchase of Transport		13,650,000	13,650,000
042201- A096	Purchase of Plant and	Machinery	1,915,000	1,915,000
042201- A097	Purchase of Furniture a	and Fixture	3,613,000	3,613,000
042201- A13	Repairs and Maintena	nce	204,000	204,000
042201- A130	Transport		54,000	54,000
042201- A131	Machinery and Equipm	ent	50,000	50,000
042201- A132	Furniture and Fixture		50,000	50,000
042201- A137	Computer Equipment		50,000	50,000
Total-	WATER CONSERVATIO		500,000,000	500,000,000

**DEMANDS FOR GRANTS** 

No of Posts 2020-2021 2020-21 Budget Estimate Rs

Revised Estimate Rs

2020-2021

#### ACCOUNTANT GENERAL PAKISTAN REVENUES

IB0646 NATIONAL PROGRAMME FOR ENHANCING COMMAND AREA OF SMALL AND MINI DAM IN BARANI AREAS **OF PAKISTAN** 042201- A01 **Employees Related Expenses** 34,672,000 34,672,000 042201- A011 Pay 41 29,720,000 29,720,000 (15,000,000) 042201- A011-1 Pay of Officers (12) (15,000,000)042201- A011-2 Pay of Other Staff (29) (14,720,000) (14,720,000)042201- A012 Allowances 4,952,000 4,952,000 042201- A012-1 Regular Allowances (2,652,000)(2,652,000)042201- A012-2 Other Allowances (Excluding TA) (2,300,000)(2,300,000)042201- A03 **Operating Expenses** 168,237,000 68,237,000 042201- A032 Communications 936,000 936,000 Utilities 042201- A033 2,350,000 2,350,000 042201- A034 **Occupancy Costs** 7,700,000 7,700,000 042201- A037 Consultancy and Contractual Work 126,000,000 26,000,000 042201- A038 **Travel & Transportation** 7,270,000 7,270,000 042201- A039 General 23,981,000 23,981,000 042201- A05 Grants, Subsidies and Write off Loans 685,000,000 543,000,000 042201- A052 Grants Domestic 685,000,000 543,000,000 042201- A09 **Physical Assets** 111,501,000 111,501,000 042201- A092 **Computer Equipment** 3,930,000 3,930,000 042201- A095 Purchase of Transport 37,500,000 37,500,000 042201- A096 Purchase of Plant and Machinery 61,586,000 61,586,000 042201- A097 Purchase of Furniture and Fixture 8 485 000 8,485,000 042201- A13 **Repairs and Maintenance** 590,000 590.000 042201- A130 Transport 275,000 275,000 042201- A131 Machinery and Equipment 215,000 215,000 Furniture and Fixture 042201- A132 100,000 100,000 Total- NATIONAL PROGRAMME FOR 1,000,000,000 758,000,000 ENHANCING COMMAND AREA OF SMALL AND MINI DAM IN BARANI AREAS OF PAKISTAN Total- ADMINISTRATION 042201 6,750,000,000 4,713,500,000 0422 Total-Irrigation 6,750,000,000 4,713,500,000 042 Total-Agriculture, Food, Irrigation, Forestry 11,323,689,000 9,069,414,000 and Fishing 04 Total-Economic Affairs 11,323,689,000 9,069,414,000 Total- ACCOUNTANT GENERAL 11,323,689,000 9.069.414.000 **PAKISTAN REVENUES** 

DEMANDS FOR GRANTS

No of Posts	2020-2021	2020-2021
2020-21	Budget	Revised
	Estimate	Estimate
	Rs	Rs

#### ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE

042 Agricu 0421 Agricu 042101 ADMI	ISTRATION/LAND COMMISSION	-	
042101- A01	ER COTTON INITIATIVE FOR SUST Employees Related Expenses	46,200,000	46,200,000
042101- A011	Pay 65	· · ·	44,700,000
042101- A011-	.,	,,	(44,700,000)
042101-A012	Allowances	1,500,000	1,500,000
042101- A012-		(500,000)	(500,000)
	2 Other Allowances (Excluding TA)	(1,000,000)	(1,000,000)
042101- A03	Operating Expenses	19,720,000	19,720,000
042101- A032	Communications	300,000	300,000
042101- A033	Utilities	600,000	600,000
042101- A034	Occupancy Costs	900,000	900,000
042101- A038	Travel & Transportation	7,820,000	7,820,000
042101- A039	General	10,100,000	10,100,000
042101- A09	Physical Assets	3,080,000	3,080,000
042101- A092	Computer Equipment	1,780,000	1,780,000
042101- A096	Purchase of Plant and Machinery	500,000	500,000
042101- A097	Purchase of Furniture and Fixture	800,000	800,000
042101- A13	<b>Repairs and Maintenance</b>	1,000,000	1,000,000
042101- A130	Transport	300,000	300,000
042101- A131	Machinery and Equipment	300,000	300,000
042101- A132	Furniture and Fixture	300,000	300,000
042101- A137	Computer Equipment	100,000	100,000
Total-	BETTER COTTON INITIATIVE FOR SUSTAIN COTTON PRODUCTION PAKISTAN	- , ,	70,000,000
042101	Total- ADMINISTRATION/LAND COMMISSION	70,000,000	70,000,000

042103 Agricultural Research and Extension Services :

No of Posts	2020-2021	2020-2021
2020-21	Budget	Revised
	Estimate	Estimate
	Rs	Rs

#### ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE

#### MN3018 COTTON PRODUCTIVITY ENHANCEMENT TROUGH ECO FRIENDLY PINK BOLLWORM MANAGEMENT & CAPACITY BUILDING PM

042103- A01	Employees Related Expenses	14,696,000	14,696,000
042103- A011	Pay 17	8,796,000	8,796,000
042103- A011-1	Pay of Officers (17)	(8,796,000)	(8,796,000)
042103- A012	Allowances	5,900,000	5,900,000
042103- A012-2	Other Allowances (Excluding TA)	(5,900,000)	(5,900,000)
042103- A03	Operating Expenses	29,370,000	29,370,000
042103- A032	Communications	250,000	250,000
042103- A038	Travel & Transportation	2,000,000	2,000,000
042103- A039	General	27,120,000	27,120,000
042103- A09	Physical Assets	201,030,000	201,030,000
042103- A092	Computer Equipment	1,050,000	1,050,000
042103- A094	Other Stores and Stocks	183,330,000	183,330,000
042103- A096	Purchase of Plant and Machinery	16,240,000	16,240,000
042103- A097	Purchase of Furniture and Fixture	410,000	410,000
042103- A13	Repairs and Maintenance	4,904,000	4,904,000
042103- A130	Transport	2,000,000	2,000,000
042103- A131	Machinery and Equipment	2,500,000	2,500,000
042103- A132	Furniture and Fixture	404,000	404,000
	COTTON PRODUCTIVITY ENHANCEMENT TROUGH ECO FRIENDLY PINK BOLLWORM MANAGEMENT & CAPACITY BUILDING PM	250,000,000	250,000,000
042103	Total- AGRICULTURE, RESEARCH AND EXTENSION SERV	250,000,000	250,000,000
042106 ANIMA	L HUSBANDRY :		
MN9602 UP-GR	ADATION AND ESTABLISHMENT OF ANI	MAL QUARANTINE STA	TION IN PAKISTAN PHASE-II
042106- A12	Civil works	3,190,000	3,190,000
042106- A124	Building and Structures	3,190,000	3,190,000
	UP-GRADATION AND ESTABLISHMENT OF ANIMAL QUARANTINE STATION IN	3,190,000	3,190,000

No of Posts	2020-2021	2020-2021
2020-21	Budget	Revised
	Estimate	Estimate
	Rs	Rs

#### ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE

2106- A12	Civil	works	13,121,000	13,121,000
)42106- A124	Build	ling and Structures	13,121,000	13,121,000
Total-		ADATION AND ESTABLISHMENT	13,121,000	13,121,000
		IIMAL QUARANTINE STATION IN TAN PHASE-II		
042106	Total-	ANIMAL HUSBANDRY	16,311,000	16,311,000
0421	Total-	Agriculture	336,311,000	336,311,000
042	Total-	Agriculture,Food,Irrigation,Forestry and Fishing	336,311,000	336,311,000
04	Total-	Economic Affairs	336,311,000	336,311,000
	Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE	336,311,000	336,311,000

DEMANDS FOR GRANTS

No of Posts	2020-2021	
2020-21	Budget	
	Estimate	
	Rs	

Revised Estimate Rs

2020-2021

#### ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI

04 **Economic Affairs:** 

042 Agriculture, Food, Irrigation, Forestry and Fishing:

0421 Agriculture:

042103 AGRICULTURE, RESEARCH AND EXTENSION SERV :

# KA9618 UPGRADATION OF ACREDITATION OF THE SEED TESTING LAB FSC AND RD KARACHI

042103- A01	Employees Related Expense	s	384,000	384,000
042103- A011	Pay	3	240,000	240,000
042103- A011-2	Pay of Other Staff	(2)	(240,000)	(240,000)
042103- A012	Allowances		144,000	144,000
042103- A012-1	Regular Allowances		(144,000)	(144,000)
042103- A03	Operating Expenses		380,000	380,000
042103- A038	Travel & Transportation		360,000	360,000
042103- A039	General		20,000	20,000
042103- A09	Physical Assets		19,221,000	19,221,000
042103- A091	Purchase of Building		19,221,000	19,221,000
042103- A13	Repairs and Maintenance		15,000	15,000
042103- A131	Machinery and Equipment		10,000	10,000
042103- A132	Furniture and Fixture	_	5,000	5,000
	UPGRADATION OF ACREDITA THE SEED TESTING LAB FSC KARACHI		20,000,000	20,000,000

#### NH0561 UPGRADATION OF GENDER COTTON RESEARCH INSTITUTE SKRAND & COTTON PRODUCTIVITY ENHANCEMENT TROUGH

042103- A01	Employees Related Exp	enses	13,648,000	13,648,000
042103- A011	Pay	32	10,968,000	10,968,000
042103- A011-1	Pay of Officers	(32)	(10,968,000)	(10,968,000)
042103- A012	Allowances		2,680,000	2,680,000
042103- A012-2	Other Allowances (Exclud	ding TA)	(2,680,000)	(2,680,000)
042103- A03	<b>Operating Expenses</b>		16,050,000	16,050,000
042103- A032	Communications		250,000	250,000
042103- A038	Travel & Transportation		2,000,000	2,000,000
042103- A039	General		13,800,000	13,800,000

DEMANDS	FOR	GRANTS
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No of Posts	2020-2021	2020-2021
2020-21	Budget	Revised
	Estimate	Estimate
	Rs	Rs

#### ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI

042103 - A092         Computer Equipment         550,000         550,000           042103 - A094         Other Stores and Stocks         92,299,000         92,299,000           042103 - A096         Purchase of Plant and Machinery         3,480,000         3,480,000           042103 - A097         Purchase of Furniture and Fixture         1,000,000         1,000,000           042103 - A12         Civil works         120,000,000         120,000,000           042103 - A12         Building and Structures         120,000,000         120,000,000           042103 - A13         Repairs and Maintenance         2,973,000         2,973,000           042103 - A130         Transport         1,473,000         1,473,000           042103 - A131         Machinery and Equipment         1,000,000         1,000,000           042103 - A132         Furniture and Fixture         500,000         250,000,000           042103 - A132         Furniture and Fixture         500,000         250,000,000           RESEARCH INSTITUTE SKRAND & COTTON RESEARCH INSTITUTE SKRAND & COTTON PRODUCTIVITY         ENHANCEMENT TROUGH         270,000,000         270,000,000           042103         Total-         AGRICULTURE, RESEARCH AND         270,000,000         270,000,000           042104 - A01         Employees Related Expenses	042103- A09	Physical Assets	97,329,000	97,329,000
042103- A094         Other Stores and Stocks         92,299,000         92,299,000           042103- A096         Purchase of Plant and Machinery         3,480,000         3,480,000           042103- A097         Purchase of Furniture and Fixture         1,000,000         1,000,000           042103- A12         Civil works         120,000,000         120,000,000           042103- A12         Building and Structures         120,000,000         120,000,000           042103- A13         Repairs and Maintenance         2,973,000         2,973,000           042103- A13         Repairs and Maintenance         2,973,000         1,473,000           042103- A131         Machinery and Equipment         1,000,000         1,000,000           042103- A132         Furniture and Fixture         500,000         500,000           042103- A132         Furniture and Fixture         500,000         250,000,000           Total-         UPGRADATION OF GENDER COTTON RESEARCH INSTITUTE SKRAND & COTTON PRODUCTIVITY         270,000,000         270,000,000           042103         Total-         AGRICULTURE, RESEARCH AND & COTTON PRODUCTIVITY         270,000,000         270,000,000           042104         Plants protection and locust control :         KAS147 STRENGTHINING AND UPGRADATION OF PLANT QUARANTINE LABORTIES MALIR KAR           0	042103- A092	•	550,000	· · ·
042103- A097         Purchase of Furniture and Fixture         1,000,000         1,000,000           042103- A12         Civil works         120,000,000         120,000,000           042103- A12         Building and Structures         120,000,000         120,000,000           042103- A12         Building and Structures         120,000,000         120,000,000           042103- A13         Repairs and Maintenance         2,973,000         2,973,000           042103- A130         Transport         1,473,000         1,473,000           042103- A131         Machinery and Equipment         1,000,000         1,000,000           042103- A132         Furniture and Fixture         500,000         500,000           042103- A132         Furniture and Fixture         500,000         250,000,000           Total-         UPGRADATION OF GENDER COTTON RESEARCH INSTITUTE SKRAND & COTTON PRODUCTIVITY ENHANCEMENT TROUGH         270,000,000         270,000,000           042103         Total-         AGRICULTURE, RESEARCH AND         270,000,000         270,000,000           EXTENSION SERV         042104- A01         Employees Related Expenses         4,450,000         4,450,000           042104- A011         Pay of Officers         (5)         (3,000,000)         (3,000,000)           042104- A011-1	042103- A094	4 Other Stores and Stocks	92,299,000	
042103- A12         Civil works         120,000,000         120,000,000           042103- A124         Building and Structures         120,000,000         120,000,000           042103- A13         Repairs and Maintenance         2,973,000         2,973,000           042103- A13         Repairs and Maintenance         2,973,000         2,973,000           042103- A130         Transport         1,473,000         1,473,000           042103- A131         Machinery and Equipment         1,000,000         1,000,000           042103- A132         Furniture and Fixture         500,000         500,000           Total-         UPGRADATION OF GENDER COTTON RESEARCH INSTITUTE SKRAND & COTTON PRODUCTIVITY ENHANCEMENT TROUGH         270,000,000         270,000,000           042103         Total-         AGRICULTURE, RESEARCH AND EXTENSION SERV         270,000,000         270,000,000           042104         Plants protection and locust control :         KA3147 STRENGTHINING AND UPGRADATION OF PLANT QUARANTINE LABORTIES MALIR KAF           042104- A01         Employees Related Expenses         4,450,000         4,450,000           042104- A011         Pay of Officers         (5)         (3,000,000)         (3,000,000)           042104- A011-1         Pay of Other Staff         (5)         (1,450,000)         (1,450,000)	042103- A096	S Purchase of Plant and Machinery	3,480,000	3,480,000
042103- A124         Building and Structures         120,000,000         120,000,000           042103- A13         Repairs and Maintenance         2,973,000         2,973,000           042103- A13         Repairs and Maintenance         2,973,000         2,973,000           042103- A130         Transport         1,473,000         1,473,000           042103- A131         Machinery and Equipment         1,000,000         1,000,000           042103- A132         Furniture and Fixture         500,000         500,000           Total-         UPGRADATION OF GENDER COTTON RESEARCH INSTITUTE SKRAND & COTTON PRODUCTIVITY ENHANCEMENT TROUGH         250,000,000         270,000,000           042103         Total-         AGRICULTURE, RESEARCH AND EXTENSION SERV         270,000,000         270,000,000           042104         Plants protection and locust control :         KA3147 STRENGTHINING AND UPGRADATION OF PLANT QUARANTINE LABORTIES MALIR KAF           042104- A01         Employees Related Expenses         4,450,000         4,450,000           042104- A011         Pay         10         4,450,000         4,450,000           042104- A011-1         Pay of Officers         (5)         (3,000,000)         (3,000,000)           042104- A011-2         Pay of Other Staff         (5)         (1,450,000)         (1,450,000)	042103- A097	Purchase of Furniture and Fixture	1,000,000	1,000,000
042103- A13         Repairs and Maintenance         2,973,000         2,973,000           042103- A130         Transport         1,473,000         1,473,000           042103- A131         Machinery and Equipment         1,000,000         1,000,000           042103- A132         Furniture and Fixture         500,000         500,000           042103- A132         Furniture and Fixture         500,000         250,000,000           Total-         UPGRADATION OF GENDER COTTON RESEARCH INSTITUTE SKRAND & COTTON PRODUCTIVITY ENHANCEMENT TROUGH         270,000,000         270,000,000           042103         Total-         AGRICULTURE, RESEARCH AND EXTENSION SERV         270,000,000         270,000,000           042104         Plants protection and locust control :         KA3147 STRENGTHINING AND UPGRADATION OF PLANT QUARANTINE LABORTIES MALIR KAR           042104- A01         Employees Related Expenses         4,450,000         4,450,000           042104- A011         Pay         10         4,450,000         4,450,000           042104- A011-1         Pay of Officers         (5)         (3,000,000)         (3,000,000)           042104- A011-2         Pay of Other Staff         (5)         (1,450,000)         (1,450,000)           042104- A113         Repairs and Maintenance         25,550,000         25,550,000	042103- A12	Civil works	120,000,000	120,000,000
042103- A130         Transport         1,473,000         1,473,000           042103- A131         Machinery and Equipment         1,000,000         1,000,000           042103- A132         Furniture and Fixture         500,000         500,000           042103- A132         Furniture and Fixture         500,000         250,000,000           Total-         UPGRADATION OF GENDER COTTON RESEARCH INSTITUTE SKRAND & COTTON PRODUCTIVITY ENHANCEMENT TROUGH         250,000,000         250,000,000           042103         Total-         AGRICULTURE, RESEARCH AND EXTENSION SERV         270,000,000         270,000,000           042104         Plants protection and locust control :         KA3147 STRENGTHINING AND UPGRADATION OF PLANT QUARANTINE LABORTIES MALIR KAFF           042104- A01         Employees Related Expenses         4,450,000         4,450,000           042104- A011         Pay         10         4,450,000         4,450,000           042104- A011-1         Pay of Officers         (5)         (3,000,000)         (3,000,000)           042104- A011-1         Pay of Other Staff         (5)         (1,450,000)         (1,450,000)           042104- A131         Machinery and Equipment         25,550,000         25,550,000         25,550,000	042103- A124	Building and Structures	120,000,000	120,000,000
042103- A131         Machinery and Equipment         1,000,000         1,000,000           042103- A132         Furniture and Fixture         500,000         500,000           Total-         UPGRADATION OF GENDER COTTON RESEARCH INSTITUTE SKRAND & COTTON PRODUCTIVITY ENHANCEMENT TROUGH         250,000,000         250,000,000           042103         Total-         AGRICULTURE, RESEARCH AND EXTENSION SERV         270,000,000         270,000,000           042104         Plants         protection and locust control :         XA3147         STRENGTHINING AND UPGRADATION OF PLANT QUARANTINE LABORTIES MALIR KAFF           042104- A011         Employees Related Expenses         4,450,000         4,450,000           042104- A011         Pay         10         4,450,000         4,450,000           042104- A011         Pay of Officers         (5)         (1,450,000)         (1,450,000)           042104- A011-1         Pay of Other Staff         (5)         (1,450,000)         (1,450,000)           042104- A131         Repairs and Maintenance         25,550,000         25,550,000         25,550,000	042103- A13	Repairs and Maintenance	2,973,000	2,973,000
042103- A132         Furniture and Fixture         500,000         500,000           Total-         UPGRADATION OF GENDER COTTON RESEARCH INSTITUTE SKRAND & COTTON PRODUCTIVITY ENHANCEMENT TROUGH         250,000,000         250,000,000           042103         Total-         AGRICULTURE, RESEARCH AND EXTENSION SERV         270,000,000         270,000,000           042104         Plants protection and locust control : KA3147 STRENGTHINING AND UPGRADATION OF PLANT QUARANTINE LABORTIES MALIR KAR 042104- A01         Employees Related Expenses         4,450,000         4,450,000           042104- A011         Pay         10         4,450,000         4,450,000         042104- A011-1         Pay of Officers         (5)         (3,000,000)         (3,000,000)         042104- A011-2         Pay of Other Staff         (5)         (1,450,000)         (1,450,000)         042104- A131         Repairs and Maintenance         25,550,000         25,550,000         25,550,000	042103- A130	) Transport	1,473,000	1,473,000
Total-         UPGRADATION OF GENDER COTTON RESEARCH INSTITUTE SKRAND & COTTON PRODUCTIVITY ENHANCEMENT TROUGH         250,000,000         250,000,000           042103         Total-         AGRICULTURE, RESEARCH AND EXTENSION SERV         270,000,000         270,000,000           042104         Plants protection and locust control :         270,000,000         270,000,000           042104- A01         Employees Related Expenses         4,450,000         4,450,000           042104- A011         Pay         10         4,450,000         4,450,000           042104- A011-1         Pay of Officers         (5)         (3,000,000)         (3,000,000)           042104- A011-2         Pay of Other Staff         (5)         (1,450,000)         (1,450,000)           042104- A131         Machinery and Equipment         25,550,000         25,550,000         25,550,000	042103- A131	Machinery and Equipment	1,000,000	1,000,000
RESEARCH INSTITUTE SKRAND & COTTON PRODUCTIVITY ENHANCEMENT TROUGH           042103         Total-         AGRICULTURE, RESEARCH AND EXTENSION SERV         270,000,000         270,000,000           042104 Plants protection and locust control :           KA3147 STRENGTHINING AND UPGRADATION OF PLANT QUARANTINE LABORTIES MALIR KAF           042104- A01         Employees Related Expenses         4,450,000         4,450,000           042104- A011         Pay of Officers         (5)         (3,000,000)         (3,000,000)           042104- A011-1         Pay of Other Staff         (5)         (1,450,000)         (1,450,000)           042104- A011-2         Pay of Other Staff         (5)         (1,450,000)         (1,450,000)           042104- A011-2         Pay of Other Staff         (5)         (1,450,000)         (25,550,000)           042104- A131         Machinery and Equipment         25,550,000         25,550,000         25,550,000	042103- A132	2 Furniture and Fixture	500,000	500,000
EXTENSION SERV           O42104 Plants protection and locust control :           KA3147 STRENGTHINING AND UPGRADATION OF PLANT QUARANTINE LABORTIES MALIR KAR           042104- A01         Employees Related Expenses         4,450,000         4,450,000           042104- A011         Pay         10         4,450,000         4,450,000           042104- A011-1         Pay of Officers         (5)         (3,000,000)         (3,000,000)           042104- A011-2         Pay of Other Staff         (5)         (1,450,000)         (1,450,000)           042104- A131         Repairs and Maintenance         25,550,000         25,550,000         25,550,000	Total-	RESEARCH INSTITUTE SKRAND & COTTON PRODUCTIVITY	250,000,000	250,000,000
KA3147 STRENGTHINING AND UPGRADATION OF PLANT QUARANTINE LABORTIES MALIR KAR           042104- A01         Employees Related Expenses         4,450,000         4,450,000           042104- A011         Pay         10         4,450,000         4,450,000           042104- A011-1         Pay of Officers         (5)         (3,000,000)         (3,000,000)           042104- A011-2         Pay of Other Staff         (5)         (1,450,000)         (1,450,000)           042104- A131         Repairs and Maintenance         25,550,000         25,550,000         25,550,000	042103		270,000,000	270,000,000
042104- A011         Pay         10         4,450,000         4,450,000           042104- A011-1         Pay of Officers         (5)         (3,000,000)         (3,000,000)           042104- A011-2         Pay of Other Staff         (5)         (1,450,000)         (1,450,000)           042104- A131         Repairs and Maintenance         25,550,000         25,550,000           042104- A131         Machinery and Equipment         25,550,000         25,550,000			NT QUARANTINE LAB	ORTIES MALIR KARACHI
042104- A011-1       Pay of Officers       (5)       (3,000,000)       (3,000,000)         042104- A011-2       Pay of Other Staff       (5)       (1,450,000)       (1,450,000)         042104- A13       Repairs and Maintenance       25,550,000       25,550,000         042104- A131       Machinery and Equipment       25,550,000       25,550,000	042104- A01	Employees Related Expenses	4,450,000	4,450,000
042104- A011-2       Pay of Other Staff       (5)       (1,450,000)       (1,450,000)         042104- A13       Repairs and Maintenance       25,550,000       25,550,000         042104- A131       Machinery and Equipment       25,550,000       25,550,000	042104- A011	l Pay 10	4,450,000	4,450,000
042104- A13         Repairs and Maintenance         25,550,000         25,550,000           042104- A131         Machinery and Equipment         25,550,000         25,550,000	042104- A011-	-1 Pay of Officers (5)	(3,000,000)	(3,000,000)
042104- A131 Machinery and Equipment 25,550,000 25,550,000	042104- A011-	-2 Pay of Other Staff (5)	(1,450,000)	(1,450,000)
	042104- A13	Repairs and Maintenance	25,550,000	25,550,000
Total- STRENGTHINING AND UPGRADATION 30,000,000 30,000,000	042104- A131	Machinery and Equipment	25,550,000	25,550,000
OF PLANT QUARANTINE LABORTIES MALIR KARACHI	Total-	OF PLANT QUARANTINE LABORTIES	30,000,000	30,000,000
042104 Total- Plants protection and locust control 30,000,000 30,000,000	042104	Total- Plants protection and locust control	30,000,000	30,000,000

042106 ANIMAL HUSBANDRY :

KA7149 CONSTRUCTION OF OFFICE AND LABORATORY BUILDING OF ANIMAL QUARANTINE DEPARTMENT KARACHI

DEMANDS	FOR	GRANTS
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No of Posts	2020-2021	2020-2021
2020-21	Budget	Revised
	Estimate	Estimate
	Rs	Rs

#### ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI

042106- A01	Employees	Related Expenses	2,000	2,000
042106- A011	Pay	9	2,000	2,000
042106- A011-1	Pay of Offic	ers (2)	(1,000)	(1,000)
042106- A011-2	2 Pay of Othe	er Staff (7)	(1,000)	(1,000)
042106- A03	Operating	Expenses	815,000	815,000
042106- A032	Communica	ations	62,000	62,000
042106- A033	Utilities		134,000	134,000
042106- A036	Motor Vehic	cles	2,000	2,000
042106- A038	Travel & Tra	ansportation	351,000	351,000
042106- A039	General		266,000	266,000
042106- A09	Physical A	ssets	6,000	6,000
042106- A092	Computer E	quipment	3,000	3,000
042106- A095	Purchase of	f Transport	1,000	1,000
042106- A096	Purchase of	f Plant and Machinery	1,000	1,000
042106- A097	Purchase of	f Furniture and Fixture	1,000	1,000
042106- A12	Civil works	i	39,000,000	39,000,000
042106- A124	Building and	d Structures	39,000,000	39,000,000
042106- A13	Repairs an	d Maintenance	177,000	177,000
042106- A130	Transport		130,000	130,000
042106- A131	Machinery a	and Equipment	14,000	14,000
042106- A132	Furniture ar	nd Fixture	30,000	30,000
042106- A137	Computer E	quipment	2,000	2,000
042106- A138	General	-	1,000	1,000
	LABORATOR	TION OF OFFICE AND RY BUILDING OF ANIMAL E DEPARTMENT KARACHI	40,000,000	40,000,000
042106	Total- ANIM	AL HUSBANDRY	40,000,000	40,000,000
0421	Total- Agricu	ulture	340,000,000	340,000,000
042	0	ulture,Food,Irrigation,Forestry ïshing	340,000,000	340,000,000
04	Total- Econo	omic Affairs	340,000,000	340,000,000
	PAKIS	DUNTANT GENERAL STAN REVENUES DFFICE, KARACHI	340,000,000	340,000,000
	TOTAL - DEN	IAND	12,000,000,000	9,745,725,000

#### SECTION XIX

# MINISTRY OF NATIONAL HEALTH SERVICES, REGULATIONS AND COORDINATION

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Demands Presented on behalf of the Ministry of National Health Services, Regulations and Coordination

**Development Expenditure on Revenue Account** 

177 Development Expenditure of National Health Services, Regulations and Coordination Division

#### DEMANDS FOR GRANTS

#### NO. 177.- DEVELOPMENT EXPENDITURE OF NATIONAL HEALTH SERVICES, REGULATION AND COORDINATION DIVISION DEMAND NO. 177

(FC22D77)

DEVELOPMENT EXPENDITURE OF NATIONAL HEALTH SERVICES, REGULATION AND COORDINATION DIVISION

	FUNCTIONAL CLASSIFICATION	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
073	Hospital Services	6,642,562,000	6,642,562,000
074	Public Health Services	2,974,951,000	2,974,951,000
075	Research and Development Health	3,100,000	3,100,000
076	Health Administration	4,887,567,000	4,887,567,000
	Total	14,508,180,000	14,508,180,000
	OBJECT CLASSIFICATION		
A01	Employees Related Expenses	291,928,000	291,928,000
A011	Pay	200,422,000	200,422,000
A011	-1 Pay of Officers	(130,429,000)	(130,429,000)
A011	-2 Pay of Other Staff	(69,993,000)	(69,993,000)
A012	Allowances	91,506,000	91,506,000
A012	-1 Regular Allowances	(78,998,000)	(78,998,000)
A012	-2 Other Allowances (Excluding TA)	(12,508,000)	(12,508,000)
A02	Project Pre-Investment Analysis	355,565,000	355,565,000
A03	Operating Expenses	6,206,798,000	6,203,798,000
A04	Employees Retirement Benefits	2,836,000	2,836,000
A05	Grants, Subsidies and Write off Loans	1,046,749,000	1,046,749,000
A06	Transfers	19,153,000	19,153,000
A09	Physical Assets	3,658,851,000	3,667,263,000
A12	Civil works	2,665,994,000	2,665,994,000
A13	Repairs and Maintenance	260,306,000	254,894,000
	Total	14,508,180,000	14,508,180,000
	(In Foreign Exchange)	(2,970,555,000)	
	(Own Resources)		
	(Foreign Aid)	(2,970,555,000)	
	(In Local Currency)	(11,537,625,000)	(14,508,180,000)

#### NO. 177.- FC22D77 DEVELOPMENT EXPENDITURE OF NATIONAL HEALTH SERVICES, REGULATION AND COORDINATION DIVISION

III. - DETAILS are as follows :-

III DETAILS	are as follows :-			
	No of	f Posts 2020-2	2021 2020-202	21
	20	20-21 Budg	jet Revised	ł
		Estim	ate Estimat	e
		Rs	s Rs	
	ACCOUNTANT GE	ENERAL PAKISTAN F	REVENUES	
07 Health:				
073 Hospita	al Services:			
0731 Genera	Il Hospital Services:			
	RAL HOSPITAL SERVICES :			
	. OF NEW ELCTRO- MEDICAL EQUP.	TO REPLACEMENT	THE OBSS&OLD FASI	ONED MACH. WITH
REGARD TO S				
073101- A03	Operating Expenses	237	237,0	00
073101- A039	General	237.	,000 237,00	00
073101- A09	Physical Assets	293,763	293,763,0	00
073101- A096	Purchase of Plant and Machinery	293,763,	,000 293,763,00	00
Total-	PURCH. OF NEW ELCTRO- MEDICAL	. 294,000,	000 294,000,00	0
	EQUP. TO REPLACEMENT THE			
	OBSS&OLD FASIONED MACH. WITH			
	REGARD TO STREN &			
IB0709 STREG	TYHENING OF ENT DEPARTMENT FO	B POLYCLINIC HOSP	ITAL ISLAMABAD	
073101- A09	Physical Assets	18,524	,000 18,524,0	00
073101- A096	Purchase of Plant and Machinery	18,524	,000 18,524,00	00
Total-	STREGTYHENING OF ENT	18,524,	000 18,524,00	0
	DEPARTMENT FG POLYCLINIC			
	HOSPITAL ISLAMABAD			
IB0710 UPGRA	DATION OF RADIOLOGY DEPARTME	NT AT FGPC (PGMI)	ISLAMBAD	
073101- A09	Physical Assets	655,000	,000 655,000,0	00
073101- A096	Purchase of Plant and Machinery	655,000	,000 655,000,00	00
073101- A12	Civil works	46,250	,000 46,250,0	00
073101- A124	Building and Structures	46,250	,000 46,250,00	00

073101- A124 **Building and Structures** 46,250,000 Total- UPGRADATION OF RADIOLOGY 701,250,000 **DEPARTMENT AT FGPC (PGMI)** ISLAMBAD IB0711 STREGTYHENING OF INTENSIVE CARE UNIT (ICU) AT FGPC ISLAMABAD 073101- A09 **Physical Assets** 91,507,000

91,507,000 073101- A096 Purchase of Plant and Machinery 91,507,000 91,507,000 Total- STREGTYHENING OF INTENSIVE CARE 91,507,000 91,507,000 UNIT (ICU) AT FGPC ISLAMABAD

701,250,000

**IB2007 ESTABLISHMENT OF 04 BHUS IN ICT ISLAMABAD** 

**DEMANDS FOR GRANTS** 

#### NO. 177.- FC22D77 DEVELOPMENT EXPENDITURE OF NATIONAL HEALTH SERVICES, REGULATION AND COORDINATION DIVISION

DEMANDS FOR GRANTS

No of Posts	
2020-21	

2020-2021 Revised Estimate Rs

#### ACCOUNTANT GENERAL PAKISTAN REVENUES

073101- A03	Operating Expenses	9,572,000	9,572,000	
073101- A036	Motor Vehicles	1,335,000	1,335,000	
073101- A038	Travel & Transportation	1,350,000	1,350,000	
073101- A039	General	6,887,000	6,887,000	
073101- A09	Physical Assets	55,350,000	55,350,000	
073101- A095	Purchase of Transport	26,700,000	26,700,000	
073101- A096	Purchase of Plant and Machinery	19,540,000	19,540,000	
073101- A097	Purchase of Furniture and Fixture	9,110,000	9,110,000	
073101- A12	Civil works	140,056,000	140,056,000	
073101- A124	Building and Structures	140,056,000	140,056,000	
Total-	ESTABLISHMENT OF 04 BHUS IN ICT	204,978,000	204,978,000	
	ISLAMABAD			
IB2008 STREG	THENING AND UP-GRADATION OF OPTHAI	LMOLOGY DEPAR		
073101- A09	Physical Assets	107,550,000	107,550,000	
073101- A096	Purchase of Plant and Machinery	107,550,000	107,550,000	
073101- A12	Civil works	42,879,000	42,879,000	
073101- A124	Building and Structures	42,879,000	42,879,000	
	STREGTHENING AND UP-GRADATION OF OPTHALMOLOGY DEPAR	150,429,000	150,429,000	
IB2009 INSTAL	LATION OF BED ELEVATORS AT FEDERAL	GOVERNEMNT POLY	CLINIC ISLAMABAD	
073101- A09	Physical Assets	29,425,000	29,425,000	
073101- A096	Purchase of Plant and Machinery	29,425,000	29,425,000	
073101- A12	Civil works	500,000	500,000	
073101- A124	Building and Structures	500,000	500,000	
	INSTALLATION OF BED ELEVATORS AT FEDERAL GOVERNEMNT POLYCLINIC ISLAMABAD	29,925,000	29,925,000	
IB2010 PC-II FC	OR ESTABLISHMENT OF FEDERAL GOVER	NMENT POLYCLINIC (I	PGMI)-II ISLAMABAD	
073101- A02	Project Pre-Investment Analysis	114,500,000	114,500,000	
073101- A021	Feasibility Studies	114,500,000	114,500,000	
	PC-II FOR ESTABLISHMENT OF FEDERAL GOVERNMENT POLYCLINIC	114,500,000	114,500,000	

#### 2953

2020-2021

Budget Estimate

Rs

#### NO. 177.- FC22D77 DEVELOPMENT EXPENDITURE OF NATIONAL HEALTH SERVICES, REGULATION AND COORDINATION DIVISION

DEMANDS FOR GRANTS

No of Posts	2020-2021	2020-2021
2020-21	Budget	Revised
	Estimate	Estimate
	Rs	Rs

#### ACCOUNTANT GENERAL PAKISTAN REVENUES

IB2011 ESTAB	LISHMENT OF FEDERAL GOVERNMENT POI	_YCLINIC (PGMI)-II ISL	AMABAD	
073101- A09	Physical Assets	54,868,000	54,868,000	
073101- A091	Purchase of Building	54,868,000	54,868,000	
Total-	ESTABLISHMENT OF FEDERAL GOVERNMENT POLYCLINIC (PGMI)-II ISLAMABAD	54,868,000	54,868,000	
IB2012 UPGRA	ADATION OF NURSING SCHOOL AT POLYCL	INIC ISLAMABAD		
073101- A12	Civil works	25,450,000	25,450,000	
073101- A124	Building and Structures	25,450,000	25,450,000	
Total-	UPGRADATION OF NURSING SCHOOL AT POLYCLINIC ISLAMABAD	25,450,000	25,450,000	
IB2013 CONST	RUCTION OF PATHOLOGY COLLECTION / R	EPORTING CENTRE	T POLYCLINIC ISLAMABAD	
073101- A12	Civil works	13,769,000	13,769,000	
073101- A124	Building and Structures	13,769,000	13,769,000	
Total-	CONSTRUCTION OF PATHOLOGY COLLECTION / REPORTING CENTRE AT POLYCLINIC ISLAMABAD	13,769,000	13,769,000	
IB2020 INSTAL OF FEDERL	LATION OF MACHINARY / EQUIPMENT (PH)	'SICAL ASSETS) IN NI	EWLY ESTABLISHED OPD BL	OCK
	LATION OF MACHINARY / EQUIPMENT (PH) Operating Expenses	SICAL ASSETS) IN NI 180,000	EWLY ESTABLISHED OPD BL 180,000	-OCK
OF FEDERL				OCK
OF FEDERL 073101- A03	Operating Expenses	180,000	180,000	-OCK
OF FEDERL 073101- A03 073101- A039	Operating Expenses General	<b>180,000</b> 180,000	<b>180,000</b> 180,000	оск
OF FEDERL 073101- A03 073101- A039 073101- A09	Operating Expenses General Physical Assets	<b>180,000</b> 180,000 <b>73,495,000</b>	<b>180,000</b> 180,000 <b>73,495,000</b>	OCK
OF FEDERL 073101- A03 073101- A039 073101- A09 073101- A095	Operating Expenses General Physical Assets Purchase of Transport	<b>180,000</b> 180,000 <b>73,495,000</b> 38,000,000	<b>180,000</b> 180,000 <b>73,495,000</b> 38,000,000	OCK
OF FEDERL 073101- A03 073101- A039 073101- A09 073101- A095 073101- A096 073101- A097	<b>Operating Expenses</b> General <b>Physical Assets</b> Purchase of Transport Purchase of Plant and Machinery	<b>180,000</b> 180,000 <b>73,495,000</b> 38,000,000 33,800,000	<b>180,000</b> 180,000 <b>73,495,000</b> 38,000,000 33,800,000	-OCK
OF FEDERL 073101- A03 073101- A039 073101- A095 073101- A096 073101- A097 Total-	Operating Expenses General Physical Assets Purchase of Transport Purchase of Plant and Machinery Purchase of Furniture and Fixture INSTALLATION OF MACHINARY / EQUIPMENT (PHYSICAL ASSETS) IN NEWLY ESTABLISHED OPD BLOCK OF	180,000 180,000 73,495,000 38,000,000 33,800,000 1,695,000 73,675,000	180,000 180,000 73,495,000 38,000,000 33,800,000 1,695,000 73,675,000	-OCK
OF FEDERL 073101- A03 073101- A039 073101- A095 073101- A096 073101- A097 Total-	Operating Expenses General Physical Assets Purchase of Transport Purchase of Plant and Machinery Purchase of Furniture and Fixture INSTALLATION OF MACHINARY / EQUIPMENT (PHYSICAL ASSETS) IN NEWLY ESTABLISHED OPD BLOCK OF FEDERL	180,000 180,000 73,495,000 38,000,000 33,800,000 1,695,000 73,675,000	180,000 180,000 73,495,000 38,000,000 33,800,000 1,695,000 73,675,000	-OCK
OF FEDERL 073101- A03 073101- A039 073101- A09 073101- A095 073101- A097 Total-	Operating Expenses General Physical Assets Purchase of Transport Purchase of Plant and Machinery Purchase of Furniture and Fixture INSTALLATION OF MACHINARY / EQUIPMENT (PHYSICAL ASSETS) IN NEWLY ESTABLISHED OPD BLOCK OF FEDERL	180,000 180,000 73,495,000 38,000,000 33,800,000 1,695,000 73,675,000	180,000 180,000 <b>73,495,000</b> 38,000,000 33,800,000 1,695,000 <b>73,675,000</b>	-OCK

DEMANDS FOR GRANTS

No of Posts 2020-21

Revised Estimate Rs

2020-2021

## ACCOUNTANT GENERAL PAKISTAN REVENUES

073101- A039         General         10,000,000           Total-         ESTABLISHMENT OF 200 BEDS ACCIDENT & EMERGENCY CENTRE AT PIMS (PC-II)         61,760,000         61,760,000           10,000,000         200,000,000         200,000,000         200,000,000           073101- A09         Physical Assets         200,000,000         200,000,000           073101- A096         Purchase of Plant and Machinery         200,000,000         200,000,000           073101- A12         Civil works         777,495,000         777,495,000           073101- A124         Building and Structures         777,495,000         977,495,000           073101- A12         Civil works         777,495,000         977,495,000           073101- A12         STABLISHMENT OF 200 BED CENTRE FOR EXCELLENCE FOR GYNAECOLOGY         977,495,000         977,495,000           1B2223 FEASIBILITY STUD- UPGRADATION OF NATIONAL INSTITUTE OF REHABILITATION MEDICINE FROM 160         22,824,000         22,824,000           073101- A037         Consultancy and Contractual Work         22,824,000         22,824,000           073101- A037         Consultancy and Contractual Work         22,824,000         22,824,000           073101- A036         Operating Expenses         50,000,000         50,000,000           073101- A12         Civil works         50,000,					
ACCIDENT & EMERGENCY CENTRE AT PIMS (PC-II) IB2031 ESTABLISHMENT OF 200 BED CENTRE FOR EXCELLENCE FOR GYNAECOLOGY 073101- A09 Physical Assets 200,000,000 200,000,000 073101- A09 Purchase of Plant and Machinery 200,000,000 200,000,000 073101- A12 Civil works 777,495,000 777,495,000 073101- A12 ESTABLISHMENT OF 200 BED CENTRE 977,495,000 777,495,000 Total- ESTABLISHMENT OF 200 BED CENTRE 977,495,000 977,495,000 073101- A124 Building and Structures 777,495,000 977,495,000 073101- A03 Operating Expenses 22,824,000 22,824,000 073101- A03 Operating Expenses 22,824,000 22,824,000 073101- A03 Consultancy and Contractual Work 22,824,000 22,824,000 073101- A03 Consultancy and Contractual Work 22,824,000 22,824,000 073101- A03 Consultancy and Contractual Work 22,824,000 22,824,000 073101- A03 Total- FEASIBILITY STUD- UPGRADATION OF 22,824,000 22,824,000 073101- A03 Consultancy and Contractual Work 22,824,000 22,824,000 073101- A03 Consultancy and Contractual Work 22,824,000 22,824,000 073101- A12 Civil works 50,000,000 50,000,000 073101- A12 Building and Structures 50,000,000 50,000,000 073101- A12 Civil works 50,000,000 50,000,000 10540 UPGRADTION OF THE RURAL HEALTH FACILITIES AND STRENGTHENING OF THE HEALTH DEPARTMENT FOR 073101- A03 Operating Expenses 7,965,000 7,965,000	073101- A039	General	10,000,000	10,000,000	
073101- A09         Physical Assets         200,000,000         200,000,000           073101- A096         Purchase of Plant and Machinery         200,000,000         200,000,000           073101- A12         Civil works         777,495,000         777,495,000           073101- A12         Building and Structures         777,495,000         777,495,000           073101- A12         Building and Structures         777,495,000         977,495,000           Total-         ESTABLISHMENT OF 200 BED CENTRE GYNAECOLOGY         977,495,000         977,495,000           IB2223 FEASIBILITY STUD- UPGRADATION OF NATIONAL INSTITUTE OF REHABILITATION MEDICINE FROM 160         22,824,000         22,824,000           073101- A03         Operating Expenses         22,824,000         22,824,000           073101- A037         Consultancy and Contractual Work         22,824,000         22,824,000           073101- A037         Consultancy and Contractual Work         22,824,000         22,824,000           073101- A12         FEASIBILITY STUD- UPGRADATION OF         22,824,000         22,824,000           073101- A12         Civil works         50,000,000         50,000,000           073101- A12         Civil works         50,000,000         50,000,000           073101- A12         Givil works         50,000,000	Total-	ACCIDENT & EMERGENCY CENTRE AT	61,760,000	61,760,000	
073101- A096       Purchase of Plant and Machinery       200,000,000       200,000,000         073101- A12       Civil works       777,495,000       777,495,000         073101- A124       Building and Structures       777,495,000       777,495,000         Total-       ESTABLISHMENT OF 200 BED CENTRE GYNAECOLOGY       977,495,000       977,495,000         IB2223 FEASIBILITY STUD- UPGRADATION OF NATIONAL INSTITUTE OF REHABILITATION MEDICINE FROM 160       073101- A03       Operating Expenses       22,824,000       22,824,000         073101- A037       Consultancy and Contractual Work       22,824,000       22,824,000       22,824,000         073101- A037       Consultancy and Contractual Work       22,824,000       22,824,000       22,824,000         073101- A037       Consultancy and Contractual Work       22,824,000       22,824,000       22,824,000         073101- A12       FEASIBILITY STUD- UPGRADATION OF REHABILITATION MEDICINE FROM 160       IB2315 CONSTRUCTION OF FEMALE DOCTOR HOSPITAL AT PIMS ISLAMABAD (REVISED PC-I)       073101- A12       Civil works       50,000,000       50,000,000       50,000,000         073101- A12       Civil works       S0,000,000       50,000,000       50,000,000       50,000,000       50,000,000       50,000,000       50,000,000       50,000,000       50,000,000       50,000,000       50,000,000	IB2031 ESTAE	BLISHMENT OF 200 BED CENTRE FOR EXCEL	LENCE FOR GYNAE	COLOGY	
073101- A12Civil works777,495,000777,495,000073101- A124Building and Structures777,495,000777,495,000Total-ESTABLISHMENT OF 200 BED CENTRE FOR EXCELLENCE FOR GYNAECOLOGY977,495,000977,495,000IB2223 FEASIBILITY STUD- UPGRADATION OF NATIONAL INSTITUTE OF REHABILITATION MEDICINE FROM 160073101- A03Operating Expenses22,824,000073101- A03Operating Expenses22,824,00022,824,00022,824,000073101- A037Consultancy and Contractual Work22,824,00022,824,000073101- A12FEASIBILITY STUD- UPGRADATION OF REHABILITATION MEDICINE FROM 160IB2315 CONSTRUCTION OF FEMALE DOCTOR HOSPITAL AT PIMS ISLAMABAD (REVISED PC-I)073101- A12Civil works50,000,00050,000,000073101- A12Civil works50,000,00050,000,000Total-CONSTRUCTION OF FEMALE DOCTOR HOSPITAL AT PIMS ISLAMABAD (REVISED PC-I)50,000,00050,000,000IB5024 UPGRADTION OF THE RURAL HEALTH FACILITIES AND STRENGTHENING OF THE HEALTH DEPARTMEN FOR7,965,0007,965,000073101- A03Operating Expenses7,965,0007,965,000	073101- A09	Physical Assets	200,000,000	200,000,000	
073101- A124       Building and Structures       777,495,000       777,495,000         Total-       ESTABLISHMENT OF 200 BED CENTRE FOR EXCELLENCE FOR GYNAECOLOGY       977,495,000       977,495,000         IB2223 FEASIBILITY STUD- UPGRADATION OF NATIONAL INSTITUTE OF REHABILITATION MEDICINE FROM 160       073101- A03       Operating Expenses       22,824,000       22,824,000         073101- A037       Consultancy and Contractual Work       22,824,000       22,824,000       22,824,000         Total-       FEASIBILITY STUD- UPGRADATION OF NATIONAL INSTITUTE OF REHABILITATION MEDICINE FROM 160       22,824,000       22,824,000         IB2315 CONSTRUCTION OF FEMALE DOCTOR HOSPITAL AT PIMS ISLAMABAD (REVISED PC-I)       073101- A12       Civil works       50,000,000       50,000,000         073101- A12       Civil works       50,000,000       50,000,000       50,000,000       50,000,000         073101- A12       CoNSTRUCTION OF FEMALE DOCTOR HOSPITAL AT PIMS ISLAMABAD (REVISED PC-I)       50,000,000       50,000,000       50,000,000         IB5024 UPGRADTION OF THE RURAL HEALTH FACILITIES AND STRENGTHENING OF THE HEALTH DEPARTMENT FOR       19965,000       7,965,000       7,965,000	073101- A096	Purchase of Plant and Machinery	200,000,000	200,000,000	
Total-ESTABLISHMENT OF 200 BED CENTRE FOR EXCELLENCE FOR GYNAECOLOGY977,495,000977,495,000IB2223 FEASIBILITY STUD- UPGRADATION OF NATIONAL INSTITUTE OF REHABILITATION MEDICINE FROM 160073101- A03Operating Expenses22,824,00022,824,000073101- A037Consultancy and Contractual Work22,824,00022,824,000073101- A037Consultancy and Contractual Work22,824,00022,824,000073101- A037Consultancy and Contractual Work22,824,00022,824,000073101- A037Consultancy and Contractual Work22,824,00022,824,000073101- A12FEASIBILITY STUD- UPGRADATION OF REHABILITATION MEDICINE FROM 160182315 CONSTRUCTION OF FEMALE DOCTOR HOSPITAL AT PIMS ISLAMABAD (REVISED PC-I)073101- A12Civil works50,000,00050,000,000073101- A12Civil works50,000,00050,000,000073101- A12Civil works50,000,00050,000,000073101- A12Civil works50,000,00050,000,000073101- A12Civil works50,000,00050,000,000073101- A124Building and Structures50,000,00050,000,000073101- A124Building and Structures50,000,00050,000,000073101- A124Building and Structures50,000,00050,000,000073101- A124Building and Structures50,000,00050,000,000105024UPGRADTION OF THE RURAL HEALTH FACILITIES AND STRENGTHENING OF THE HEALTH DEPARTMENFORConstruction OF THE RURAL HEALTH FACILITIES AND STRENGTHENING OF THE HEALTH DEPARTMEN <td>073101- A12</td> <td>Civil works</td> <td>777,495,000</td> <td>777,495,000</td> <td></td>	073101- A12	Civil works	777,495,000	777,495,000	
FOR EXCELLENCE FOR GYNAECOLOGY         IB2223 FEASIBILITY STUD- UPGRADATION OF NATIONAL INSTITUTE OF REHABILITATION MEDICINE FROM 160         073101- A03       Operating Expenses       22,824,000       22,824,000         073101- A037       Consultancy and Contractual Work       22,824,000       22,824,000         Total-       FEASIBILITY STUD- UPGRADATION OF       22,824,000       22,824,000         NATIONAL INSTITUTE OF REHABILITATION MEDICINE FROM 160       22,824,000       22,824,000         IB2315 CONSTRUCTION OF FEMALE DOCTOR HOSPITAL AT PIMS ISLAMABAD (REVISED PC-I)       073101- A12       Civil works       50,000,000       50,000,000         073101- A12       Civil works       50,000,000       50,000,000       50,000,000         073101- A12       Civil works       50,000,000       50,000,000       50,000,000         073101- A12       Civil works       50,000,000       50,000,000       50,000,000         Total-       CONSTRUCTION OF FEMALE DOCTOR       50,000,000       50,000,000       50,000,000         Total-       CONSTRUCTION OF FEMALE DOCTOR       50,000,000       50,000,000       50,000,000         IB5024 UPGRADTION OF THE RURAL HEALTH FACILITIES AND STRENGTHENING OF THE HEALTH DEPARTMENT       FOR       7,965,000       7,965,000	073101- A124	Building and Structures	777,495,000	777,495,000	
073101- A03Operating Expenses22,824,00022,824,000073101- A037Consultancy and Contractual Work22,824,00022,824,000Total-FEASIBILITY STUD- UPGRADATION OF REHABILITATION MEDICINE FROM 16022,824,00022,824,000IB2315 CONSTRUCTION OF FEMALE DOCTOR HOSPITAL AT PIMS ISLAMABAD (REVISED PC-I)073101- A12Civil works50,000,000073101- A12Civil works50,000,00050,000,00050,000,000073101- A124Building and Structures50,000,00050,000,000Total-CONSTRUCTION OF FEMALE DOCTOR HOSPITAL AT PIMS ISLAMABAD (REVISED PC-I)50,000,00050,000,000IB5024 UPGRADTION OF THE RURAL HEALTH FACILITIES AND STRENGTHENING OF THE HEALTH DEPARTMENT FORThe RURAL HEALTH FACILITIES AND STRENGTHENING OF THE HEALTH DEPARTMENT FOR7,965,0007,965,000	Total-	FOR EXCELLENCE FOR	977,495,000	977,495,000	
073101- A037       Consultancy and Contractual Work       22,824,000       22,824,000         Total-       FEASIBILITY STUD- UPGRADATION OF       22,824,000       22,824,000         NATIONAL INSTITUTE OF       REHABILITATION MEDICINE FROM 160       IB2315 CONSTRUCTION OF FEMALE DOCTOR HOSPITAL AT PIMS ISLAMABAD (REVISED PC-I)         073101- A12       Civil works       50,000,000       50,000,000         073101- A12       Civil works       50,000,000       50,000,000         073101- A12       Construction OF FEMALE DOCTOR       50,000,000       50,000,000         073101- A12       Building and Structures       50,000,000       50,000,000         Total-       CONSTRUCTION OF FEMALE DOCTOR       50,000,000       50,000,000         Ibso24 UPGRADTION OF THE RURAL HEALTH FACILITIES AND STRENGTHENING OF THE HEALTH DEPARTMENT       FOR         073101- A03       Operating Expenses       7,965,000       7,965,000	IB2223 FEASI	BILITY STUD- UPGRADATION OF NATIONAL	INSTITUTE OF REHA	BILITATION MEDICINE F	ROM 160
Total-FEASIBILITY STUD- UPGRADATION OF NATIONAL INSTITUTE OF REHABILITATION MEDICINE FROM 16022,824,00022,824,000IB2315 CONSTRUCTION OF FEMALE DOCTOR HOSPITAL AT PIMS ISLAMABAD (REVISED PC-I)073101- A12Civil works50,000,00050,000,000073101- A124Building and Structures50,000,00050,000,000Total-CONSTRUCTION OF FEMALE DOCTOR HOSPITAL AT PIMS ISLAMABAD (REVISED PC-I)50,000,00050,000,000IB5024 UPGRADTION OF THE RURAL HEALTH FACILITIES AND STRENGTHENING OF FORTHE HEALTH DEPARTMEN FOR073101- A03Operating Expenses7,965,0007,965,000	073101- A03	Operating Expenses	22,824,000	22,824,000	
NATIONAL INSTITUTE OF REHABILITATION MEDICINE FROM 160 IB2315 CONSTRUCTION OF FEMALE DOCTOR HOSPITAL AT PIMS ISLAMABAD (REVISED PC-I) 073101- A12 Civil works 50,000,000 50,000,000 073101- A124 Building and Structures 50,000,000 50,000,000 Total- CONSTRUCTION OF FEMALE DOCTOR 50,000,000 50,000,000 HOSPITAL AT PIMS ISLAMABAD (REVISED PC-I) IB5024 UPGRADTION OF THE RURAL HEALTH FACILITIES AND STRENGTHENING OF THE HEALTH DEPARTMEN FOR 073101- A03 Operating Expenses 7,965,000 7,965,000	073101- A037	Consultancy and Contractual Work	22,824,000	22,824,000	
073101- A12Civil works50,000,00050,000,000073101- A124Building and Structures50,000,00050,000,000Total-CONSTRUCTION OF FEMALE DOCTOR HOSPITAL AT PIMS ISLAMABAD (REVISED PC-I)50,000,00050,000,000IB5024 UPGRADTION OF THE RURAL HEALTH FACILITIES AND STRENGTHENING OF THE HEALTH DEPARTMENT FOR073101- A03Operating Expenses7,965,0007,965,000	Total-	NATIONAL INSTITUTE OF	22,824,000	22,824,000	
073101- A124       Building and Structures       50,000,000       50,000,000         Total-       CONSTRUCTION OF FEMALE DOCTOR HOSPITAL AT PIMS ISLAMABAD (REVISED PC-I)       50,000,000       50,000,000         IB5024 UPGRADTION OF THE RURAL HEALTH FACILITIES AND STRENGTHENING OF THE HEALTH DEPARTMEN FOR       073101- A03       Operating Expenses       7,965,000	IB2315 CONS	TRUCTION OF FEMALE DOCTOR HOSPITAL	AT PIMS ISLAMABAD	(REVISED PC-I)	
Total-       CONSTRUCTION OF FEMALE DOCTOR HOSPITAL AT PIMS ISLAMABAD (REVISED PC-I)       50,000,000       50,000,000         IB5024 UPGRADTION OF THE RURAL HEALTH FACILITIES AND STRENGTHENING OF FOR       THE HEALTH DEPARTMENT FOR         073101- A03       Operating Expenses       7,965,000       7,965,000	073101- A12	Civil works	50,000,000	50,000,000	
HOSPITAL AT PIMS ISLAMABAD (REVISED PC-I) IB5024 UPGRADTION OF THE RURAL HEALTH FACILITIES AND STRENGTHENING OF THE HEALTH DEPARTMEN FOR 073101- A03 Operating Expenses 7,965,000 7,965,000	073101- A124	Building and Structures	50,000,000	50,000,000	
FOR         073101- A03         Operating Expenses         7,965,000         7,965,000	Total-	HOSPITAL AT PIMS ISLAMABAD	50,000,000	50,000,000	
		ADTION OF THE RURAL HEALTH FACILITIES	AND STRENGTHENI	NG OF THE HEALTH DEI	PARTMENT
073101- A036         Motor Vehicles         3,500,000         3,500,000	073101- A03	Operating Expenses	7,965,000	7,965,000	
	073101- A036	Motor Vehicles	3,500,000	3,500,000	
073101- A038 Travel & Transportation 2,650,000 2,650,000	073101- A038	Travel & Transportation	2,650,000	2,650,000	
073101- A039 General 1,815,000 1,815,000	073101- A039	General	1,815,000	1,815,000	
073101- A09 Physical Assets 430,578,000 430,578,000	073101- A09	Physical Assets	430,578,000	430,578,000	
073101- A095 Purchase of Transport 111,500,000 111,500,000	073101- A095	Purchase of Transport	111,500,000	111,500,000	
		Purchase of Plant and Machinery			

2020-2021

Budget

Estimate

Rs

		No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs	
	ACCOU	NTANT GENERAL	PAKISTAN REVENU	ES	
073101- A097	Purchase of Furniture and	Fixture	38,256,000	38,256,000	
073101- A12	Civil works		318,067,000	318,067,000	
073101- A124	Building and Structures		318,067,000	318,067,000	
F	JPGRADTION OF THE RUI FACILITIES AND STRENGT THE HEALTH DEPARTMEN	THENING OF	756,610,000	756,610,000	
IB5025 ESTABL	ISHMENT OF 200BEDS HO	OSPITAL SW ISLAN	ABAD-FEASIBILITY	,	
073101- A02	Project Pre-Investment A	nalysis	65,000,000	65,000,000	
073101- A021	Feasibility Studies		65,000,000	65,000,000	
ł	ESTABLISHMENT OF 200E HOSPITAL SW SLAMABAD-FEASIBILITY	EDS	65,000,000	65,000,000	
IB5030 THE PRO	DJECT EXTENSION OF IN	TENSIVE CARE DE	PARTMENT OF MCH	I AND CH PIMS	
073101- A01	Employees Related Expe	nses	7,892,000	7,892,000	
073101- A011	Pay	8	7,892,000	7,892,000	
073101- A011-1	Pay of Officers	(4)	(4,000,000)	(4,000,000)	
073101- A011-2	Pay of Other Staff	(4)	(3,892,000)	(3,892,000)	
073101- A02	Project Pre-Investment A	nalysis	103,100,000	103,100,000	
073101- A021	Feasibility Studies		103,100,000	103,100,000	
073101- A03	<b>Operating Expenses</b>		46,057,000	46,057,000	
073101- A031	Fees		46,057,000	46,057,000	
073101- A09	Physical Assets		23,015,000	23,015,000	
073101- A096	Purchase of Plant and Mac	chinery	23,015,000	23,015,000	
073101- A12	Civil works		649,073,000	649,073,000	
073101- A124	Building and Structures		649,073,000	649,073,000	
073101- A13	Repairs and Maintenance	9	25,000,000	25,000,000	
073101- A133	Buildings and Structure		25,000,000	25,000,000	
I	THE PROJECT EXTENSION NTENSIVE CARE DEPART MCH AND CH PIMS	-	854,137,000	854,137,000	
(	In Foreign Exchange)		(688,997,000)		
(	Foreign Aid)		(688,997,000)		
(	In Local Currency)		(165,140,000)	(854,137,000)	

#### DEMANDS FOR GRANTS

DEMANDS FOR GRANTS

2020-2021	2020-2021
Budget	Revised
Estimate	Estimate
Rs	Rs
	Budget Estimate

## ACCOUNTANT GENERAL PAKISTAN REVENUES

IB5031 UPGRA	ADATION AND RENOVATION OF EXISTING M	ICU OF ISLAMABAD	HOSPITAL PIMS
073101- A09	Physical Assets	40,410,000	40,410,000
073101- A096	Purchase of Plant and Machinery	40,410,000	40,410,000
073101- A13	Repairs and Maintenance	19,320,000	19,320,000
073101- A133	Buildings and Structure	19,320,000	19,320,000
Total-	UPGRADATION AND RENOVATION OF EXISTING MICU OF ISLAMABAD HOSPITAL PIMS	59,730,000	59,730,000
IB5032 INSTAL	LATION OF MORTUARY REFRIGERATORS	FOR MORTUARY AT F	PIMS ISLAMABAD
073101- A03	Operating Expenses	1,450,000	1,450,000
073101- A039	General	1,450,000	1,450,000
073101- A09	Physical Assets	27,000,000	27,000,000
073101- A096	Purchase of Plant and Machinery	26,000,000	26,000,000
073101- A097	Purchase of Furniture and Fixture	1,000,000	1,000,000
073101- A13	Repairs and Maintenance	2,000,000	2,000,000
073101- A133	Buildings and Structure	2,000,000	2,000,000
Total-	INSTALLATION OF MORTUARY REFRIGERATORS FOR MORTUARY AT PIMS ISLAMABAD	30,450,000	30,450,000
IB5033 PROCU	JREMENT OF MRI EQUIPMENT FOR RADIOL	OGY DEPARTMENT O	F PIMS ISLAMABAD
073101- A09	Physical Assets	403,000,000	403,000,000
073101- A096	Purchase of Plant and Machinery	403,000,000	403,000,000
Total-	PROCUREMENT OF MRI EQUIPMENT FOR RADIOLOGY DEPARTMENT OF PIMS ISLAMABAD	403,000,000	403,000,000
IB5034 UPGRA	ADATION OF EXISTING FACILITIES AT PIMS	ISLAMABAD	
073101- A13	Repairs and Maintenance	156,444,000	156,444,000
073101- A133	Buildings and Structure	156,444,000	156,444,000
Total-	UPGRADATION OF EXISTING FACILITIES AT PIMS ISLAMABAD	156,444,000	156,444,000
IB5036 PROCU	JREMENT OF EQUIPMENT FOR OPHTHALM	OLOGY DEPARTMENT	AT PIMS ISLAMABAD
073101- A09	Physical Assets	80,000,000	80,000,000
073101- A096	Purchase of Plant and Machinery	80,000,000	80,000,000

		No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs	
	ACCOUNT	ANT GENERAL	PAKISTAN REVENU	ES	
	PROCUREMENT OF EQUIPMI OPHTHALMOLOGY DEPARTI PIMS ISLAMABAD	-	80,000,000	80,000,000	
IB5037 UPGRA	DATION OF DEPARTMENT O	F NEPHROLOGY	AT PIMS ISLAMAB	AD	
073101- A09	Physical Assets		44,030,000	44,030,000	
073101- A096	Purchase of Plant and Machir	iery	44,030,000	44,030,000	
	UPGRADATION OF DEPARTM NEPHROLOGY AT PIMS ISLA		44,030,000	44,030,000	
IB5038 UPGRA LIVER AND GI	DATION OF GASTROENTROL	.OGY DEPARTM	ENT/REPLACEMEN	OF EQUIPMENT FOR ADV	ANCE
073101- A01	Employees Related Expens	es	8,798,000	8,798,000	
)73101- A011	Pay	67	6,000,000	6,000,000	
73101- A011-1	Pay of Officers	(30)	(3,100,000)	(3,100,000)	
73101- A011-2	Pay of Other Staff	(37)	(2,900,000)	(2,900,000)	
73101- A012	Allowances		2,798,000	2,798,000	
73101- A012-1	Regular Allowances		(2,598,000)	(2,598,000)	
)73101- A012-2	Other Allowances (Excluding	TA)	(200,000)	(200,000)	
)73101- A03	Operating Expenses		11,643,000	11,643,000	
73101- A031	Fees		11,643,000	11,643,000	
73101- A09	Physical Assets		304,559,000	304,559,000	
73101- A096	Purchase of Plant and Machir	iery	304,559,000	304,559,000	
	UPGRADATION OF GASTROENTROLOGY DEPARTMENT/REPLACEMEN EQUIPMENT FOR ADVANCE GI	-	325,000,000	325,000,000	
IB5039 PROCU ISLAMABAD	REMENT OF EQUIPMENT FO	R ENT-HEAD AN	D NECK SURGERY	DEPARTMENT OF PIMS	
073101- A09	Physical Assets		59,900,000	59,900,000	
)73101- A096	Purchase of Plant and Machir	iery	59,900,000	59,900,000	
	PROCUREMENT OF EQUIPMI ENT-HEAD AND NECK SURG	-	59,900,000	59,900,000	

DEMANDS FOR GRANTS

IB5040 HOSPITAL WASTE MANAGEMENT SYSTEM-INSTALLATION OF INCINERATORS AT PIMS ISLAMABAD

DEPARTMENT OF PIMS ISLAMABAD

073101- A03

**Operating Expenses** 

No of Posts	2020-2021
2020-21	Budget
	Estimate
	Rs

2959

2020-2021 Revised Estimate Rs

## ACCOUNTANT GENERAL PAKISTAN REVENUES

Rs

073101- A01	Employees Related Exper	ises	10,836,000	10,836,000
073101- A011	Pay	42	5,500,000	5,500,000
073101- A011-1	Pay of Officers	(2)	(1,000,000)	(1,000,000)
073101- A011-2	Pay of Other Staff	(40)	(4,500,000)	(4,500,000)
073101- A012	Allowances		5,336,000	5,336,000
073101- A012-1	Regular Allowances		(4,970,000)	(4,970,000)
073101- A012-2	Other Allowances (Excludin	g TA)	(366,000)	(366,000)
073101- A03	Operating Expenses		13,981,000	13,981,000
073101- A039	General		13,981,000	13,981,000
073101- A09	Physical Assets		3,275,000	3,275,000
073101- A095	Purchase of Transport	_	3,275,000	3,275,000
	HOSPITAL WASTE MANAG		28,092,000	28,092,000
	SYSTEM-INSTALLATION OI			
	NCINERATORS AT PIMS IS	_		
	BAD GENERAL HOSPITAL	ATTARLAIISL		<b>5</b> 10,000,000
073101- A12	Civil works		510,000,000	510,000,000
073101- A124	Building and Structures	-	510,000,000	510,000,000
	SLAMABAD GENERAL HO TARLAIISLAMABAD		510,000,000	510,000,000
	(In Foreign Exchange)		(500,000,000)	
	(Foreign Aid)		(500,000,000)	
	(In Local Currency)		(10,000,000)	(510,000,000)
ID9629 HEALTH DISASES IN	I SYSTEM STRENTH. OF IC	T HEALTHDEP	T. TO PREVENT/CONT.	EMERGINGCOMMUNICATIABLE
073101- A01	Employees Related Exper	ises	44,516,000	44,516,000
073101- A011	Pay	99	14,796,000	14,796,000
073101- A011-1	Pay of Officers	(18)	(4,910,000)	(4,910,000)
073101- A011-2	-	(81)	(9,886,000)	(9,886,000)
073101- A012	Allowances		29,720,000	29,720,000
073101- A012-1	Regular Allowances		(25,758,000)	(25,758,000)
073101- A012-2	Other Allowances (Excludin	g TA)	(3,962,000)	(3,962,000)
				-

12,958,000

12,958,000

DEMANDS FOR GRANTS

2020-2021 Revised

Estimate

Rs

No of Posts	
2020-21	

2020-2021 Budget Estimate Rs

# ACCOUNTANT GENERAL PAKISTAN REVENUES

070404 4000	0	275,000	275,000
073101- A032	Communications	273,000	275,000
073101- A033	Utilities	625,000	625,000
073101- A034	Occupancy Costs	2,469,000	2,469,000
073101- A036	Motor Vehicles	1,545,000	1,545,000
073101- A038	Travel & Transportation	2,619,000	2,619,000
073101- A039	General	5,425,000	5,425,000
073101- A09	Physical Assets	34,838,000	34,838,000
073101- A092	Computer Equipment	500,000	500,000
073101- A095	Purchase of Transport	15,450,000	15,450,000
073101- A096	Purchase of Plant and Machinery	6,543,000	6,543,000
073101- A097	Purchase of Furniture and Fixture	12,345,000	12,345,000
073101- A13	Repairs and Maintenance	830,000	830,000
073101- A130	Transport	250,000	250,000
073101- A131	Machinery and Equipment	250,000	250,000
073101- A132	Furniture and Fixture	125,000	125,000
073101- A137	Computer Equipment	180,000	180,000
073101- A138	General	25,000	25,000
Total-	HEALTH SYSTEM STRENTH. OF ICT HEALTHDEPT. TO PREVENT/CONT. EMERGINGCOMMUNICATIABLE	93,142,000	93,142,000
	DISASES IN		
ID9636 REPLA	DISASES IN CEMENT & UPGRADATION OF HVAC PLA	ANTROOM EQUIPMENT 8	ALLIED WORKS ATPIMS
ID9636 REPLA 073101- A02		ANTROOM EQUIPMENT 8 2,000,000	ALLIED WORKS ATPIMS 2,000,000
	CEMENT & UPGRADATION OF HVAC PLA		
073101- A02	CEMENT & UPGRADATION OF HVAC PLA Project Pre-Investment Analysis	2,000,000	2,000,000
<b>073101- A02</b> 073101- A021	CEMENT & UPGRADATION OF HVAC PLA Project Pre-Investment Analysis Feasibility Studies	<b>2,000,000</b> 2,000,000	<b>2,000,000</b> 2,000,000
<b>073101- A02</b> 073101- A021 <b>073101- A09</b> 073101- A096	CEMENT & UPGRADATION OF HVAC PLA Project Pre-Investment Analysis Feasibility Studies Physical Assets	<b>2,000,000</b> 2,000,000 <b>176,992,000</b>	<b>2,000,000</b> 2,000,000 <b>176,992,000</b>
073101- A02 073101- A021 073101- A09 073101- A096 Total-	CEMENT & UPGRADATION OF HVAC PLA Project Pre-Investment Analysis Feasibility Studies Physical Assets Purchase of Plant and Machinery REPLACEMENT & UPGRADATION OF HVAC PLANTROOM EQUIPMENT &	2,000,000 2,000,000 176,992,000 176,992,000 178,992,000	2,000,000 2,000,000 176,992,000 176,992,000 178,992,000
073101- A02 073101- A021 073101- A09 073101- A096 Total-	CEMENT & UPGRADATION OF HVAC PLA Project Pre-Investment Analysis Feasibility Studies Physical Assets Purchase of Plant and Machinery REPLACEMENT & UPGRADATION OF HVAC PLANTROOM EQUIPMENT & ALLIED WORKS ATPIMS	2,000,000 2,000,000 176,992,000 176,992,000 178,992,000	2,000,000 2,000,000 176,992,000 176,992,000 178,992,000
073101- A02 073101- A021 073101- A09 073101- A096 Total- ID9637 UPGRA	CEMENT & UPGRADATION OF HVAC PLA Project Pre-Investment Analysis Feasibility Studies Physical Assets Purchase of Plant and Machinery REPLACEMENT & UPGRADATION OF HVAC PLANTROOM EQUIPMENT & ALLIED WORKS ATPIMS	2,000,000 2,000,000 176,992,000 176,992,000 178,992,000	2,000,000 2,000,000 176,992,000 176,992,000 178,992,000 SERVICE ATPIMS ISB.

## 2020-2021 Revised Estimate Rs

2020-2021

Budget Estimate

Rs

DEMANDS FOR GRANTS

## ACCOUNTANT GENERAL PAKISTAN REVENUES

073101- A011-	2 Pay of Other Staff	(32)	(2,500,000)	(2,500,000)
073101- A012	Allowances		3,063,000	3,063,000
073101- A012-	1 Regular Allowances		(2,684,000)	(2,684,000)
073101- A012-	2 Other Allowances (E)	cluding TA)	(379,000)	(379,000)
073101- A09	Physical Assets		106,518,000	106,518,000
073101- A096	Purchase of Plant and	d Machinery	106,518,000	106,518,000
Total-	UPGRADATION OF N /MODERNEDOSCOPY SERVICE ATPIMS ISB	DIAGNOSTIC	113,081,000	113,081,000
073101	Total- GENERAL HO	SPITAL SERVICES	6,642,562,000	6,642,562,000
0731	Total- General Hospit	al Services	6,642,562,000	6,642,562,000
073	Total- Hospital Servic	es	6,642,562,000	6,642,562,000
074105 EPI (E ID9652 FEDEF	Health Services: xpanded Program of Ir AL EPI ISLAMABAD			
074105- A01	Employees Related	-	54,316,000	54,316,000
074105- A011	Pay	79	26,050,000	26,050,000
074105- A011-		(18)	(15,035,000)	(15,035,000)
074105- A011-	,	(61)	(11,015,000)	(11,015,000)
074105- A012	Allowances		28,266,000	28,266,000
074105- A012-	0		(23,965,000)	(23,965,000)
	2 Other Allowances (E)		(4,301,000)	(4,301,000)
074105- A03	Operating Expenses	5	1,796,998,000	1,796,998,000
074105- A032	Communications		320,000	320,000
074105- A033	Utilities		22,151,000	22,151,000
074105- A034	Occupancy Costs		16,000,000	16,000,000
074105- A038	Travel & Transportati	on	43,000,000	43,000,000
074105- A039	General		1,715,527,000	1,715,527,000
074105- A04	Employees Retirem	ent Benefits	2,336,000	2,336,000
074105- A041	Pension		2,336,000	2,336,000
074105- A09	Physical Assets		800,000	800,000
074105- A092	Computer Equipment		300,000	300,000

074120- A012 Allowances

#### DEMANDS FOR GRANTS

2020-2021 Revised Estimate Rs

2,477,000

2,477,000

No of Posts	2020-2021
2020-21	Budget
	Estimate
	Rs

# ACCOUNTANT GENERAL PAKISTAN REVENUES

074105- A096	Purchase of Plant and	Machinery	500,000	500,000
074105- A13	Repairs and Maintena	nce	1,550,000	1,550,000
074105- A130	Transport		1,000,000	1,000,000
074105- A131	Machinery and Equipm	ent	500,000	500,000
074105- A132	Furniture and Fixture		50,000	50,000
Total-	FEDERAL EPI ISLAMAE	BAD	1,856,000,000	1,856,000,000
	(In Foreign Exchange)		(1,500,000,000)	
	(Foreign Aid)		(1,500,000,000)	
	(In Local Currency)		(356,000,000)	(1,856,000,000)
ID9653 EPI ICT	DEVELOPMENT ISLAM	ABAD		
074105- A05	Grants, Subsidies and	Write off Loans	70,000,000	70,000,000
074105- A052	Grants Domestic	_	70,000,000	70,000,000
Total-	EPI ICT DEVELOPMEN	ISLAMABAD	70,000,000	70,000,000
ID9654 EPI CD	A DEVELOPMENT ISLA	MABAD		
074105- A05	Grants, Subsidies and	d Write off Loans	70,000,000	70,000,000
074105- A052	Grants Domestic		70,000,000	70,000,000
Total-	EPI CDA DEVELOPMEN	IT ISLAMABAD	70,000,000	70,000,000
				ח
	JZZAFFARABAD DEVEL	OPMENTMUZZAFF	ARABAD ISLAMABA	
	JZZAFFARABAD DEVEI Grants, Subsidies and		ARABAD ISLAMABA 70,000,000	70,000,000
MZ9655 EPI MU			-	
MZ9655 EPI MU 074105- A05 074105- A052 Total-	Grants, Subsidies and Grants Domestic EPI MUZZAFFARABAD	Write off Loans	70,000,000	70,000,000
MZ9655 EPI MU 074105- A05 074105- A052 Total-	Grants, Subsidies and Grants Domestic EPI MUZZAFFARABAD DEVELOPMENTMUZZA	Write off Loans	<b>70,000,000</b> 70,000,000	<b>70,000,000</b> 70,000,000
MZ9655 EPI MU 074105- A05 074105- A052 Total-	Grants, Subsidies and Grants Domestic EPI MUZZAFFARABAD DEVELOPMENTMUZZA ISLAMABAD	d Write off Loans	70,000,000 70,000,000 70,000,000	70,000,000 70,000,000 70,000,000
MZ9655 EPI MU 074105- A05 074105- A052 Total-	Grants, Subsidies and Grants Domestic EPI MUZZAFFARABAD DEVELOPMENTMUZZA	d Write off Loans	<b>70,000,000</b> 70,000,000	<b>70,000,000</b> 70,000,000
MZ9655 EPI MU 074105- A05 074105- A052 Total-	Grants, Subsidies and Grants Domestic EPI MUZZAFFARABAD DEVELOPMENTMUZZA ISLAMABAD Total- EPI (Expanded P Immunization)	d Write off Loans	70,000,000 70,000,000 70,000,000	70,000,000 70,000,000 70,000,000
MZ9655 EPI MU 074105- A05 074105- A052 Total- 074105 074105	Grants, Subsidies and Grants Domestic EPI MUZZAFFARABAD DEVELOPMENTMUZZA ISLAMABAD Total- EPI (Expanded P Immunization)	FFARABAD	<b>70,000,000</b> 70,000,000 <b>70,000,000</b> 2,066,000,000	70,000,000 70,000,000 70,000,000 2,066,000,000
MZ9655 EPI MU 074105- A05 074105- A052 Total- 074105 074105	Grants, Subsidies and Grants Domestic EPI MUZZAFFARABAD DEVELOPMENTMUZZA ISLAMABAD Total- EPI (Expanded P Immunization) ISTRATION :	TRIES & DTE. OF CE	<b>70,000,000</b> 70,000,000 <b>70,000,000</b> 2,066,000,000	<b>70,000,000</b> 70,000,000 <b>70,000,000</b> 2,066,000,000
MZ9655 EPI MU 074105- A05 074105- A052 Total- 074105 074105	Grants, Subsidies and Grants Domestic EPI MUZZAFFARABAD DEVELOPMENTMUZZA ISLAMABAD Total- EPI (Expanded P Immunization) ISTRATION : THENING POINT OF EN	TRIES & DTE. OF CE	70,000,000 70,000,000 70,000,000 2,066,000,000	70,000,000 70,000,000 70,000,000 2,066,000,000
MZ9655 EPI MU 074105- A052 Total- 074105 074105 074105 074120 ADMIN IB0733 STRENT 074120- A01	Grants, Subsidies and Grants Domestic EPI MUZZAFFARABAD DEVELOPMENTMUZZA ISLAMABAD Total- EPI (Expanded P Immunization) ISTRATION : THENING POINT OF ENT Employees Related Ex Pay	d Write off Loans	70,000,000 70,000,000 70,000,000 2,066,000,000 ENTRAL HEALTH EST 3,677,000	70,000,000 70,000,000 70,000,000 2,066,000,000 CAB. 3,677,000
MZ9655 EPI MU 074105- A052 Total- 074105 074105 074105 074120 ADMIN IB0733 STRENT 074120- A011 074120- A011-1	Grants, Subsidies and Grants Domestic EPI MUZZAFFARABAD DEVELOPMENTMUZZA ISLAMABAD Total- EPI (Expanded P Immunization) ISTRATION : THENING POINT OF ENT Employees Related Ex Pay	d Write off Loans	70,000,000 70,000,000 70,000,000 2,066,000,000 ENTRAL HEALTH EST 3,677,000 1,200,000	70,000,000 70,000,000 70,000,000 2,066,000,000 TAB. 3,677,000 1,200,000

DEMANDS FOR GRANTS

No of Posts 2020-21 2020-2021 Budget Estimate Rs

## Revised Estimate Rs

2020-2021

# ACCOUNTANT GENERAL PAKISTAN REVENUES

074120- A012-1	Regular Allowances	(1,877,000)	(1,877,000)	
074120- A012-2	Other Allowances (Excluding TA)	(600,000)	(600,000)	
074120- A03	Operating Expenses	44,302,000	44,302,000	
074120- A032	Communications	700,000	700,000	
074120- A033	Utilities	1,450,000	1,450,000	
074120- A034	Occupancy Costs	751,000	751,000	
074120- A036	Motor Vehicles	1,000	1,000	
074120- A038	Travel & Transportation	3,150,000	3,150,000	
074120- A039	General	38,250,000	38,250,000	
074120- A09	Physical Assets	71,066,000	71,066,000	
074120- A092	Computer Equipment	1,758,000	1,758,000	
074120- A095	Purchase of Transport	21,320,000	21,320,000	
074120- A096	Purchase of Plant and Machinery	47,180,000	47,180,000	
074120- A097	Purchase of Furniture and Fixture	808,000	808,000	
074120- A12	Civil works	27,455,000	27,455,000	
074120- A124	Building and Structures	27,455,000	27,455,000	
074120- A13	Repairs and Maintenance	3,500,000	3,500,000	
074120- A130	Transport	750,000	750,000	
074120- A131	Machinery and Equipment	250,000	250,000	
074120- A132	Furniture and Fixture	500,000	500,000	
074120- A133	Buildings and Structure	500,000	500,000	
074120- A137	Computer Equipment	1,500,000	1,500,000	
	STRENTHENING POINT OF ENTRIES & DTE. OF CENTRAL HEALTH ESTAB.	150,000,000	150,000,000	
IB2014 FEASIB	ILITY STUDY FOR STRENGTHENING OF	SECURITY MECHANISM	AT NIH ISLAMABAD	
074120- A02	Project Pre-Investment Analysis	2,800,000	2,800,000	
074120- A021	Feasibility Studies	2,800,000	2,800,000	
074120- A03	Operating Expenses	200,000	200,000	
074120- A039	General	200,000	200,000	
Total-	FEASIBILITY STUDY FOR	3,000,000	3,000,000	

STRENGTHENING OF SECURITY MECHANISM AT NIH ISLAMABAD

#### DEMANDS FOR GRANTS

No of Posts	2020-2021	2020-2021
2020-21	Budget	Revised
	Estimate	Estimate
	Rs	Rs

## ACCOUNTANT GENERAL PAKISTAN REVENUES

## IB2015 ESTABLISHMENT OF TOTAL DIET STUDY LAB NIH ISLAMABAD

074120- A011-1 Pay of Officers

074120- A03	Operating Expenses	2,000,000	2,000,000
074120- A039	General	2,000,000	2,000,000
074120- A09	Physical Assets	32,590,000	32,590,000
074120- A092	Computer Equipment	2,100,000	2,100,000
074120- A094	Other Stores and Stocks	29,165,000	29,165,000
074120- A097	Purchase of Furniture and Fixture	1,325,000	1,325,000
074120- A13	Repairs and Maintenance	15,343,000	15,343,000
074120- A133	Buildings and Structure	15,343,000	15,343,000
Total-	ESTABLISHMENT OF TOTAL DIET	49,933,000	49,933,000
	STUDY LAB NIH ISLAMABAD		

#### IB2016 ANTI MICROBIAL RESISTANCE (AMR) CONTAINMENT AMD INFECTION PREVENTION AND CONTROL (IPC)

074120- A01	Employees Related Expenses	49,670,000	49,670,000
074120- A011	Pay	49,670,000	49,670,000
074120- A011-1	Pay of Officers	(41,184,000)	(41,184,000)
074120- A011-2	Pay of Other Staff	(8,486,000)	(8,486,000)
074120- A03	Operating Expenses	3,000,000	3,000,000
074120- A038	Travel & Transportation	1,000,000	1,000,000
074120- A039	General	2,000,000	2,000,000
074120- A09	Physical Assets	70,030,000	70,030,000
074120- A092	Computer Equipment	5,890,000	5,890,000
074120- A094	Other Stores and Stocks	61,870,000	61,870,000
074120- A097	Purchase of Furniture and Fixture	2,270,000	2,270,000
074120- A13	Repairs and Maintenance	27,300,000	27,300,000
074120- A133	Buildings and Structure	27,300,000	27,300,000
	ANTI MICROBIAL RESISTANCE (AMR) CONTAINMENT AMD INFECTION PREVENTION AND CONTROL (IPC)	150,000,000	150,000,000
IB2017 ESTAB	LISHMENT OF ALLERGY CENTRE AT QUET	ТА	
074120- A01	Employees Related Expenses	12,014,000	12,014,000
074120- A011	Pay	11,514,000	11,514,000

(8,000,000)

(8,000,000)

No of Posts 2020-21 2020-2021 Revised Estimate Rs

DEMANDS FOR GRANTS

## ACCOUNTANT GENERAL PAKISTAN REVENUES

074400 4044	2 Day of Other Staff	(2, 514, 000)	(2 E14 000)
	2 Pay of Other Staff	(3,514,000)	(3,514,000)
074120- A012	Allowances	500,000	500,000
	2 Other Allowances (Excluding TA)	(500,000)	(500,000)
074120- A03	Operating Expenses	7,772,000	4,772,000
074120- A033	Utilities	3,000,000	3,000,000
074120- A038	Travel & Transportation		800,000
074120- A039	General	4,772,000	972,000
074120- A09	Physical Assets	9,802,000	18,214,000
074120- A092	Computer Equipment	5,985,000	5,985,000
074120- A096	Purchase of Plant and Machinery		8,412,000
074120- A097	Purchase of Furniture and Fixture	3,817,000	3,817,000
074120- A13	Repairs and Maintenance	8,412,000	3,000,000
074120- A131	Machinery and Equipment	5,412,000	
074120- A133	Buildings and Structure	3,000,000	3,000,000
Total-	ESTABLISHMENT OF ALLERGY	38,000,000	38,000,000
	CENTRE AT QUETTA		
IB2018 FEASI	CENTRE AT QUETTA BILITY STUDY FOR CONSTRUCTION OF AUDI	TORIUM AT NIH ISLA	MABAD
IB2018 FEASI 074120- A02		TORIUM AT NIH ISLA 4,800,000	MABAD 4,800,000
	BILITY STUDY FOR CONSTRUCTION OF AUDI		
074120- A02	BILITY STUDY FOR CONSTRUCTION OF AUDI Project Pre-Investment Analysis	4,800,000	4,800,000
<b>074120- A02</b> 074120- A021	BILITY STUDY FOR CONSTRUCTION OF AUD Project Pre-Investment Analysis Feasibility Studies	<b>4,800,000</b> 4,800,000	<b>4,800,000</b> 4,800,000
<b>074120- A02</b> 074120- A021 <b>074120- A03</b> 074120- A039	BILITY STUDY FOR CONSTRUCTION OF AUDI Project Pre-Investment Analysis Feasibility Studies Operating Expenses	<b>4,800,000</b> 4,800,000 <b>200,000</b>	<b>4,800,000</b> 4,800,000 <b>200,000</b>
074120- A02 074120- A021 074120- A03 074120- A039 Total-	BILITY STUDY FOR CONSTRUCTION OF AUDI Project Pre-Investment Analysis Feasibility Studies Operating Expenses General FEASIBILITY STUDY FOR CONSTRUCTION OF AUDITORIUM AT	<b>4,800,000</b> 4,800,000 <b>200,000</b> 200,000 <b>5,000,000</b>	<b>4,800,000</b> 4,800,000 <b>200,000</b> 200,000 <b>5,000,000</b>
074120- A02 074120- A021 074120- A03 074120- A039 Total-	BILITY STUDY FOR CONSTRUCTION OF AUDI Project Pre-Investment Analysis Feasibility Studies Operating Expenses General FEASIBILITY STUDY FOR CONSTRUCTION OF AUDITORIUM AT NIH ISLAMABAD	<b>4,800,000</b> 4,800,000 <b>200,000</b> 200,000 <b>5,000,000</b>	<b>4,800,000</b> 4,800,000 <b>200,000</b> 200,000 <b>5,000,000</b>
074120- A02 074120- A021 074120- A03 074120- A039 Total- IB2019 ESTAE	BILITY STUDY FOR CONSTRUCTION OF AUD Project Pre-Investment Analysis Feasibility Studies Operating Expenses General FEASIBILITY STUDY FOR CONSTRUCTION OF AUDITORIUM AT NIH ISLAMABAD BLISHMENT OF RESEARCH AND DEVELOPME	4,800,000 4,800,000 200,000 200,000 5,000,000	4,800,000 4,800,000 200,000 200,000 5,000,000 DRIES FOR NIH PC-II ISLAMAE
074120- A02 074120- A021 074120- A03 074120- A039 Total- IB2019 ESTAE 074120- A02	BILITY STUDY FOR CONSTRUCTION OF AUD Project Pre-Investment Analysis Feasibility Studies Operating Expenses General FEASIBILITY STUDY FOR CONSTRUCTION OF AUDITORIUM AT NIH ISLAMABAD BLISHMENT OF RESEARCH AND DEVELOPME Project Pre-Investment Analysis	4,800,000 4,800,000 200,000 200,000 5,000,000	4,800,000 4,800,000 200,000 200,000 5,000,000 DRIES FOR NIH PC-II ISLAMAE 7,800,000
074120- A02 074120- A021 074120- A03 074120- A039 Total- IB2019 ESTAE 074120- A02	BILITY STUDY FOR CONSTRUCTION OF AUDI Project Pre-Investment Analysis Feasibility Studies Operating Expenses General FEASIBILITY STUDY FOR CONSTRUCTION OF AUDITORIUM AT NIH ISLAMABAD BLISHMENT OF RESEARCH AND DEVELOPME Project Pre-Investment Analysis Feasibility Studies	4,800,000 4,800,000 200,000 5,000,000 5,000,000 200,000 5,000,000 7,800,000	4,800,000 4,800,000 200,000 200,000 5,000,000 DRIES FOR NIH PC-II ISLAMAE 7,800,000 7,800,000

IB5041 TREATMENT OF POOR CANCER PATIENTS FROM ICT-AJK AND GILGIT BALTISTAN

# 2965

2020-2021

Budget

Estimate

Rs

#### DEMANDS FOR GRANTS

No of Posts 2020-21 2020-2021 Budget Estimate Rs

Revised Estimate Rs

2020-2021

## ACCOUNTANT GENERAL PAKISTAN REVENUES

074120- A03	Operating Expenses		89,454,000	89,454,000	
074120- A039	General		89,454,000	89,454,000	
I	TREATMENT OF POOR CANCER PATIENTS FROM ICT-AJK AND GILGIT BALTISTAN		89,454,000	89,454,000	
ID8412 COMMO	N UNIT TO MANAGE GL	OBAL FUND			
074120- A01	Employees Related Ex	penses	17,706,000	17,706,000	
074120- A011	Pay	37	7,000,000	7,000,000	
074120- A011-1	Pay of Officers	(24)	(5,000,000)	(5,000,000)	
074120- A011-2	Pay of Other Staff	(13)	(2,000,000)	(2,000,000)	
074120- A012	Allowances		10,706,000	10,706,000	
074120- A012-1	Regular Allowances		(9,706,000)	(9,706,000)	
074120- A012-2	Other Allowances (Exclu	ıding TA)	(1,000,000)	(1,000,000)	
074120- A03	Operating Expenses		19,619,000	19,619,000	
074120- A032	Communications		1,000	1,000	
074120- A033	Utilities		1,000	1,000	
074120- A034	Occupancy Costs		2,501,000	2,501,000	
074120- A038	Travel & Transportation		2,113,000	2,113,000	
074120- A039	General		15,003,000	15,003,000	
074120- A09	Physical Assets		3,100,000	3,100,000	
074120- A092	Computer Equipment		100,000	100,000	
074120- A096	Purchase of Plant and N	lachinery	3,000,000	3,000,000	
074120- A13	Repairs and Maintenar	nce	107,000	107,000	
074120- A130	Transport		100,000	100,000	
074120- A131	Machinery and Equipme	nt	7,000	7,000	
Total- COMMON UNIT TO MANAGE GLOBAL FUND			40,532,000	40,532,000	
ID9625 SAFE B	LOOD TRANSFUSION SI	ERVICES PROJECT			
074120- A01	Employees Related Ex	penses	16,400,000	16,400,000	
074120- A011	Pay	55	14,000,000	14,000,000	
074120- A011-1	Pay of Officers	(20)	(8,000,000)	(8,000,000)	
074120- A011-2	Pay of Other Staff	(35)	(6,000,000)	(6,000,000)	

DEMANDS FOR GRANTS

No of Posts 2020-21 2020-2021 Budget Estimate Rs

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# ACCOUNTANT GENERAL PAKISTAN REVENUES

074120- A012	Allowances	2,400,000	2,400,000
074120- A012-1	Regular Allowances	(1,800,000)	(1,800,000)
074120- A012-2	Other Allowances (Excluding TA)	(600,000)	(600,000)
074120- A03	Operating Expenses	13,673,000	13,673,000
074120- A032	Communications	200,000	200,000
074120- A034	Occupancy Costs	2,350,000	2,350,000
074120- A038	Travel & Transportation	623,000	623,000
074120- A039	General	10,500,000	10,500,000
074120- A04	Employees Retirement Benefits	500,000	500,000
074120- A041	Pension	500,000	500,000
074120- A09	Physical Assets	138,959,000	138,959,000
074120- A094	Other Stores and Stocks	15,000,000	15,000,000
074120- A095	Purchase of Transport	1,000	1,000
074120- A096	Purchase of Plant and Machinery	123,958,000	123,958,000
074120- A12	Civil works	65,000,000	65,000,000
074120- A124	Building and Structures	65,000,000	65,000,000
074120- A13	Repairs and Maintenance	500,000	500,000
074120- A130	Transport	500,000	500,000
	SAFE BLOOD TRANSFUSION SERVICES	235,032,000	235,032,000
(	In Foreign Exchange)	(188,958,000)	
(1	Foreign Aid)	(188,958,000)	
(	In Local Currency)	(46,074,000)	(235,032,000)
074120 T	otal- ADMINISTRATION	768,951,000	768,951,000
0741 T	otal- Public Health Services	2,834,951,000	2,834,951,000
074 T	otal- Public Health Services	2,834,951,000	2,834,951,000
075 Researc	ch and Development Health:		
	h and Development Health:		
	IC HEALTH RESEARCH PROJECT: AL TUBERCULOSIS CONTROL PROGRA		A NI
075102- A05	Grants, Subsidies and Write off Loans	3,100,000	AN 3,100,000
010102- AUJ	Stanto, Suboluieo anu Write Un LUANS	3,100,000	5,100,000

 075102- A05
 Grants, Subsidies and Write off Loans
 3,100,000
 3,100,000

 075102- A052
 Grants Domestic
 3,100,000
 3,100,000

#### DEMANDS FOR GRANTS

No of Posts 2020-2021 2020-21 Budget Estimate Rs

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## ACCOUNTANT GENERAL PAKISTAN REVENUES

Total-		NAL TUBERCULOSIS CONTROL RAMME GILGIT - BALTISTAN	3,100,000	3,100,000
075102	Total-	SPECIFIC HEALTH RESEARCH PROJECT	3,100,000	3,100,000
0751	Total-	Research and Development Health	3,100,000	3,100,000
075	Total-	Research and Development Health	3,100,000	3,100,000
761 Admir 76101 ADMI	nistratio NISTRA		HEALTH PROGRAM F	PHASE-II)
76101- A01	Emp	loyees Related Expenses	54,180,000	54,180,000
76101- A011	Pay		48,800,000	48,800,000
76101- A011-	1 Pay	of Officers	(36,800,000)	(36,800,000)
6101- A011-	2 Pay	of Other Staff	(12,000,000)	(12,000,000)
6101- A012	Allov	vances	5,380,000	5,380,000
6101- A012-	1 Regu	ular Allowances	(4,780,000)	(4,780,000)
6101- A012-	2 Othe	r Allowances (Excluding TA)	(600,000)	(600,000)
6101- A03	Ope	rating Expenses	4,033,128,000	4,033,128,000
6101- A034	Осси	upancy Costs	400,000	400,000
6101- A039	Gene	eral	4,032,728,000	4,032,728,000
Total-		T SAHILAT PROGRAMM (PRIME TERS HEALTH PROGRAM E-II)	4,087,308,000	4,087,308,000
6926 POUL	ATION V	VELFARE PROGRAMME IN AZAD JAN	IU & KASHMIR (AJK)	
6101- A05	Grar	nts, Subsidies and Write off Loans	20,000,000	20,000,000
76101- A052	Gran	its Domestic	20,000,000	20,000,000
Total-		ATION WELFARE PROGRAMME IN JAMU & KASHMIR (AJK)	20,000,000	20,000,000
8154 PRIME		ER PROGRAMME FOR PREVENTION	& CONTROL OF HAP	PATITIS, GILGIT - BALTISTAN
6101- A05	Grar	nts, Subsidies and Write off Loans	19,000,000	19,000,000
76101- A052	Gran	ts Domestic	19,000,000	19,000,000
Total-		MINISTER PROGRAMME FOR ENTION & CONTROL OF	19,000,000	19,000,000

#### DEMANDS FOR GRANTS

No of Posts 2020-2021 2020-21 Budget Estimate Rs

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## ACCOUNTANT GENERAL PAKISTAN REVENUES

	HAPATITIS, GILGIT - BALTISTAN		
ID8171 NATIO	NAL MATERNAL, NEONATAL AND CHILD HE	ALTH PROGRAMME	(MNCH), AJK
076101- A05	Grants, Subsidies and Write off Loans	333,940,000	333,940,000
076101- A052	Grants Domestic	333,940,000	333,940,000
Total-	NATIONAL MATERNAL, NEONATAL AND CHILD HEALTH PROGRAMME (MNCH), AJK	333,940,000	333,940,000
ID8172 NATIO PROGRAMME	NAL MATERNAL, NEONATAL AND CHILD NA E (MNCH) GB	TIONAL MATERNAL,	NEONATAL AND CHILD HEALTH
076101- A05	Grants, Subsidies and Write off Loans	154,960,000	154,960,000
076101- A052	Grants Domestic	154,960,000	154,960,000
Total-	NATIONAL MATERNAL, NEONATAL AND CHILD NATIONAL MATERNAL, NEONATAL AND CHILD HEALTH PROGRAMME (MNCH) GB	154,960,000	154,960,000
ID8886 STRE	NTHENING OF HEALTH SERVICES ACADEMY	ISLAMABAD	
076101- A02	Project Pre-Investment Analysis	3,805,000	3,805,000
076101- A022	Research Survey & Exploratory Oper	3,805,000	3,805,000
076101- A03	Operating Expenses	58,735,000	58,735,000
076101- A037	Consultancy and Contractual Work	38,496,000	38,496,000
076101- A038	Travel & Transportation	13,112,000	13,112,000
076101- A039	General	7,127,000	7,127,000
076101- A06	Transfers	19,153,000	19,153,000
076101- A061	Scholarship	19,153,000	19,153,000
076101- A09	Physical Assets	18,907,000	18,907,000
076101- A092	Computer Equipment	18,907,000	18,907,000
Total-	STRENTHENING OF HEALTH SERVICES ACADEMY ISLAMABAD	100,600,000	100,600,000
	(In Foreign Exchange)	(92,600,000)	
	(Foreign Aid)	(92,600,000)	
	(In Local Currency)	(8,000,000)	(100,600,000)
ID9506 ENHA	NCEMENT OF M/O NHS R&C ICT INFRASTRU	CTURE	
076101- A01	Employees Related Expenses	5,360,000	5,360,000

DEMANDS FOR GRANTS

2020-2021 Revised Estimate Rs

No of Posts	2020-2021
2020-21	Budget
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	Rs

## ACCOUNTANT GENERAL PAKISTAN REVENUES

076101- A011	Pay		7	4,500,000	4,500,000	
		of Officers				
		(2)	(1,500,000)	(1,500,000)		
076101- A011-2 Pay of Other Staff (5)		(5)	(3,000,000)	(3,000,000)		
076101- A012		wances		860,000	860,000	
076101- A012-	0	ular Allowances		(860,000)	(860,000)	
076101- A03	-	rating Expenses		650,000	650,000	
076101- A039	Gen		—	650,000	650,000	
Total-		NCEMENT OF M	O NHS R&C ICT	6,010,000	6,010,000	
076101	Total-	ADMINISTRATI	ON	4,721,818,000	4,721,818,000	
0761	Total-	Administration		4,721,818,000	4,721,818,000	
076	Total-	Health Administ	ration	4,721,818,000	4,721,818,000	
07	Total-	Health		14,202,431,000	14,202,431,000	
	Total-	ACCOUNTANT	GENERAL	14,202,431,000	14,202,431,000	
		PAKISTAN REV	'ENUES			
	(In	n Foreign Exchang	e)	(2,970,555,000)		
	(O	wn Resources)				
	(F	oreign Aid)		(2,970,555,000)		
	•	Local Currency)		(11,231,876,000)	(14,202,431,000)	
07 Health		<b>a</b> .				
		n Services: n Services:				
074120 ADMI						
			N IMMUNIZATION (EF	PI) FATA		
)74120- A05	Grai	nts, Subsidies an	d Write off Loans	70,000,000	70,000,000	
74120- A052	Grar	nts Domestic		70,000,000	70,000,000	
Total-	EXPA		IME ON	70,000,000	70,000,000	
	IMMU	NIZATION (EPI) F	АТА			
074120	Total-	ADMINISTRATI	ON	70,000,000	70,000,000	
0741	Total-	Public Health Se	ervices	70,000,000	70,000,000	
074	Total-	Public Health Se	ervices	70,000,000	70,000,000	
07	Total-	Health	_	70,000,000	70,000,000	
	Total-	ACCOUNTANT PAKISTAN REV SUB-OFFICE, P	ENUES	70,000,000	70,000,000	

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#### DEMANDS FOR GRANTS

## NO. 177.- FC22D77 DEVELOPMENT EXPENDITURE OF NATIONAL HEALTH SERVICES, REGULATION AND COORDINATION DIVISION

No of Posts 2020-21 2020-2021 Revised Estimate Rs

## ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, GILGIT

074         Public Health Services:           07410         Public Health Services:           074105         EPI (Expanded Program of Immunization) :           AT0065 EPI ASTORE DEVELOMENT ASTORE         4,200,000           074105-A05         Grants, Subsidies and Write off Loans           074105-A052		alth:	•					
074105 EPI (Expanded Program of Immunization) : AT0065 EPI ASTORE DEVELOMENT ASTORE         4,200,000         4,200,000           074105- A05         Grants, Subsidies and Write off Loans         4,200,000         4,200,000           074105- A052         Grants Domestic         4,200,000         4,200,000           074105- A052         Grants Domestic         4,200,000         4,200,000           074105- A053         Grants, Subsidies and Write off Loans         9,800,000         9,800,000           074105- A053         Grants, Subsidies and Write off Loans         9,800,000         9,800,000           074105- A052         Grants Domestic         9,800,000         9,800,000           074105- A052         Grants, Subsidies and Write off Loans         36,400,000         36,400,000           074105- A052         Grants, Subsidies and Write off Loans         36,400,000         36,400,000           074105- A052         Grants, Subsidies and Write off Loans         36,400,000         36,400,000           074105- A052         Grants, Subsidies and Write off Loans         36,400,000         36,400,000           074105- A052         Grants, Subsidies and Write off Loans         4,200,000         4,200,000           074105- A052         Grants, Subsidies and Write off Loans         6,300,000         6,300,000           074105- A052								
AT0065 EPI ASTORE DEVELOMENT ASTORE           074105- A05         Grants, Subsidies and Write off Loans         4,200,000         4,200,000           074105- A052         Grants Domestic         4,200,000         4,200,000           Total-         EPI ASTORE DEVELOMENT ASTORE         4,200,000         4,200,000           074105- A052         Grants, Subsidies and Write off Loans         9,800,000         9,800,000           074105- A05         Grants, Subsidies and Write off Loans         9,800,000         9,800,000           074105- A052         Grants, Subsidies and Write off Loans         9,800,000         9,800,000           074105- A052         Grants, Subsidies and Write off Loans         36,400,000         36,400,000           074105- A052         Grants, Subsidies and Write off Loans         36,400,000         36,400,000           074105- A052         Grants, Subsidies and Write off Loans         36,400,000         36,400,000           074105- A052         Grants, Subsidies and Write off Loans         4,200,000         4,200,000           074105- A052         Grants, Subsidies and Write off Loans         4,200,000         4,200,000           074105- A052         Grants, Subsidies and Write off Loans         6,300,000         6,300,000           074105- A052         Grants, Subsidies and Write off Loans								
074105- A052         Grants Domestic         4,200,000         4,200,000           Total-         EPI ASTORE DEVELOMENT ASTORE         4,200,000         4,200,000           DM0072 EPI DIAMER DEVELOPMENT DIAMER         9,800,000         9,800,000           074105- A05         Grants, Subsidies and Write off Loans         9,800,000         9,800,000           074105- A052         Grants Domestic         9,800,000         9,800,000           Total-         EPI DIAMER DEVELOPMENT DIAMER         9,800,000         9,800,000           074105- A052         Grants, Subsidies and Write off Loans         36,400,000         36,400,000           074105- A052         Grants Domestic         36,400,000         36,400,000           074105- A052         Grants Domestic         36,400,000         36,400,000           074105- A052         Grants Domestic         4,200,000         4,200,000           074105- A052         Grants Domestic         4,200,000         4,200,000           074105- A052         Grants Domestic         4,200,000         4,200,000           074105- A052         Grants Domestic         6,300,000         6,300,000           074105- A052         Grants Subsidies and Write off Loans         6,300,000         6,300,000           074105- A052         Grants, Subsi	AT0065 EP	ASTORE	DEVELOMENT ASTORE					
Total-         EPI ASTORE DEVELOMENT ASTORE         4,200,000         4,200,000           DM0072         EPI DIAMER DEVELOPMENT DIAMER         9,800,000         9,800,000           074105- A052         Grants, Subsidies and Write off Loans         9,800,000         9,800,000           074105- A052         Grants Domestic         9,800,000         9,800,000           Total-         EPI DIAMER DEVELOPMENT DIAMER         9,800,000         9,800,000           074105- A05         Grants, Subsidies and Write off Loans         36,400,000         36,400,000           074105- A052         Grants Domestic         36,400,000         36,400,000           074105- A052         Grants, Subsidies and Write off Loans         36,400,000         36,400,000           074105- A052         Grants, Subsidies and Write off Loans         4,200,000         4,200,000           074105- A052         Grants, Subsidies and Write off Loans         4,200,000         4,200,000           074105- A052         Grants, Subsidies and Write off Loans         6,300,000         6,300,000           074105- A053         Grants, Subsidies and Write off Loans         6,300,000         6,300,000           074105- A054         Grants, Subsidies and Write off Loans         6,300,000         6,300,000           074105- A055         Grants, Subsidies and	074105- A0	5 Gra	nts, Subsidies and Write off Loans	4,200,000	4,200,000			
DM0072 EPI DIAMER DEVELOPMENT DIAMER         Display           074105- A05         Grants, Subsidies and Write off Loans         9,800,000         9,800,000           074105- A052         Grants Domestic         9,800,000         9,800,000           074105- A052         Grants Domestic         9,800,000         9,800,000           Total-         EPI DIAMER DEVELOPMENT DIAMER         9,800,000         9,800,000           GL0812 EPI GILGIT DEVELOPMENT GILGIT         074105- A05         Grants, Subsidies and Write off Loans         36,400,000         36,400,000           074105- A052         Grants Domestic         36,400,000         36,400,000         36,400,000           074105- A052         Grants Domestic         36,400,000         36,400,000         36,400,000           074105- A053         Grants, Subsidies and Write off Loans         4,200,000         4,200,000         4,200,000           074105- A052         Grants, Subsidies and Write off Loans         4,200,000         4,200,000         4,200,000           074105- A053         Grants, Subsidies and Write off Loans         6,300,000         6,300,000         074105- A052         Grants, Subsidies and Write off Loans         6,300,000         6,300,000         074105- A052         Grants, Subsidies and Write off Loans         6,300,000         6,300,000         5,300,000	074105- A0	52 Gra	nts Domestic	4,200,000	4,200,000			
074105- A05         Grants, Subsidies and Write off Loans         9,800,000         9,800,000           074105- A052         Grants Domestic         9,800,000         9,800,000           Total-         EPI DIAMER DEVELOPMENT DIAMER         9,800,000         9,800,000           GL0812 EPI GILGIT DEVELOPMENT GILGIT         9,800,000         36,400,000           074105- A05         Grants, Subsidies and Write off Loans         36,400,000         36,400,000           074105- A052         Grants Domestic         36,400,000         36,400,000           074105- A052         Grants Domestic         36,400,000         36,400,000           074105- A052         Grants, Subsidies and Write off Loans         4,200,000         4,200,000           074105- A052         Grants, Subsidies and Write off Loans         4,200,000         4,200,000           074105- A052         Grants, Subsidies and Write off Loans         4,200,000         4,200,000           074105- A052         Grants, Subsidies and Write off Loans         6,300,000         6,300,000           074105- A052         Grants, Subsidies and Write off Loans         6,300,000         6,300,000           074105- A052         Grants, Subsidies and Write off Loans         9,100,000         9,100,000           074105- A052         Grants, Subsidies and Write off Loans	Tota	al- EPI A	STORE DEVELOMENT ASTORE	4,200,000	4,200,000			
074105- A052         Grants Domestic         9,800,000         9,800,000           Total-         EPI DIAMER DEVELOPMENT DIAMER         9,800,000         9,800,000           GL0812 EPI GILGIT DEVELOPMENT GILGIT         9,800,000         36,400,000           074105- A05         Grants, Subsidies and Write off Loans         36,400,000         36,400,000           074105- A052         Grants Domestic         36,400,000         36,400,000           Total-         EPI GILGIT DEVELOPMENT GILGIT         36,400,000         36,400,000           GN0070 EPI GHANCHE DEVELOPMENT GILGIT         36,400,000         4,200,000         4,200,000           074105- A05         Grants, Subsidies and Write off Loans         4,200,000         4,200,000           074105- A052         Grants Domestic         4,200,000         4,200,000           Total-         EPI GHANCHE DEVELOPMENT         4,200,000         4,200,000           GZ075 EPI GHIZAR DEVELOPMENT GHIZAR         6,300,000         6,300,000           074105- A05         Grants, Subsidies and Write off Loans         6,300,000         6,300,000           074105- A052         Grants, Subsidies and Write off Loans         6,300,000         6,300,000           074105- A052         Grants, Subsidies and Write off Loans         9,100,000         9,100,000 <tr< td=""><td>DM0072 EP</td><td>I DIAMER</td><td>DEVELOPMENT DIAMER</td><td></td><td></td><td></td></tr<>	DM0072 EP	I DIAMER	DEVELOPMENT DIAMER					
Total-         EPI DIAMER DEVELOPMENT DIAMER         9,800,000         9,800,000           GL0812 EPI GILGIT DEVELOPMENT GILGIT         074105- A05         Grants, Subsidies and Write off Loans         36,400,000         36,400,000           074105- A052         Grants Domestic         36,400,000         36,400,000         36,400,000           074105- A052         Grants Domestic         36,400,000         36,400,000         36,400,000           Total-         EPI GILGIT DEVELOPMENT GILGIT         36,400,000         36,400,000         36,400,000           GN0070 EPI GHANCHE DEVELOPMENT         36,400,000         4,200,000         4,200,000         4,200,000           074105- A052         Grants Domestic         4,200,000         4,200,000         4,200,000           Total-         EPI GHANCHE DEVELOPMENT         4,200,000         4,200,000         4,200,000           GZ0075 EPI GHIZAR DEVELOPMENT GHIZAR         6,300,000         6,300,000         6,300,000           074105- A052         Grants Domestic         6,300,000         6,300,000         6,300,000           074105- A052         Grants Subsidies and Write off Loans         9,100,000         9,100,000         9,100,000           074105- A052         Grants Subsidies and Write off Loans         9,100,000         9,100,000         9,100,000	074105- A0	5 Gra	nts, Subsidies and Write off Loans	9,800,000	9,800,000			
GL0812 EPI GILGIT DEVELOPMENT GILGIT           074105- A05         Grants, Subsidies and Write off Loans         36,400,000         36,400,000           074105- A052         Grants Domestic         36,400,000         36,400,000           Total-         EPI GILGIT DEVELOPMENT GILGIT         36,400,000         36,400,000           GN0070 EPI GHANCHE DEVELOPMENT         36,400,000         4,200,000         4,200,000           074105- A052         Grants, Subsidies and Write off Loans         4,200,000         4,200,000           074105- A052         Grants Domestic         4,200,000         4,200,000           Total-         EPI GHANCHE DEVELOPMENT         4,200,000         4,200,000           GZ0075 EPI GHIZAR DEVELOPMENT GHIZAR         6,300,000         6,300,000         6,300,000           074105- A052         Grants, Subsidies and Write off Loans         6,300,000         6,300,000           074105- A052         Grants, Domestic         6,300,000         6,300,000           Total-         EPI GHIZAR DEVELOPMENT GHIZAR         6,300,000         6,300,000           074105- A053         Grants, Subsidies and Write off Loans         9,100,000         9,100,000           074105- A052         Grants, Subsidies and Write off Loans         9,100,000         9,100,000           074105- A052	074105- A0	52 Gra	nts Domestic	9,800,000	9,800,000			
Or4105- A05         Grants, Subsidies and Write off Loans         36,400,000         36,400,000           074105- A052         Grants Domestic         36,400,000         36,400,000           Total-         EPI GILGIT DEVELOPMENT GILGIT         36,400,000         36,400,000           GN0070         EPI GILGIT DEVELOPMENT         36,400,000         36,400,000           GN0070         EPI GILGIT DEVELOPMENT         36,400,000         36,400,000           O74105- A052         Grants, Subsidies and Write off Loans         4,200,000         4,200,000           074105- A052         Grants Domestic         4,200,000         4,200,000           Total-         EPI GHANCHE DEVELOPMENT         4,200,000         4,200,000           GZ0075 EPI GHIZAR DEVELOPMENT GHIZAR         6,300,000         6,300,000           074105- A052         Grants, Subsidies and Write off Loans         6,300,000         6,300,000           074105- A052         Grants, Domestic         6,300,000         6,300,000           Total-         EPI GHIZAR DEVELOPMENT GHIZAR         6,300,000         6,300,000           SD9601 EPI SKARDU DEVELOPMENT SKARDU         9,100,000         9,100,000         9,100,000           074105- A052         Grants, Domestic         9,100,000         9,100,000         9,100,000         9,100	Tota	al- EPI D	IAMER DEVELOPMENT DIAMER	9,800,000	9,800,000			
074105- A052         Grants Domestic         36,400,000         36,400,000           Total-         EPI GILGIT DEVELOPMENT GILGIT         36,400,000         36,400,000           GN0070 EPI GHANCHE DEVELOPMENT         36,400,000         36,400,000         36,400,000           GN0070 EPI GHANCHE DEVELOPMENT         4,200,000         4,200,000         4,200,000           074105- A05         Grants, Subsidies and Write off Loans         4,200,000         4,200,000           074105- A052         Grants, Subsidies and Write off Loans         6,300,000         6,300,000           GZ0075 EPI GHIZAR DEVELOPMENT GHIZAR         6,300,000         6,300,000         6,300,000           074105- A052         Grants, Subsidies and Write off Loans         6,300,000         6,300,000           074105- A052         Grants, Subsidies and Write off Loans         6,300,000         6,300,000           074105- A052         Grants, Subsidies and Write off Loans         9,100,000         9,100,000           074105- A052         Grants, Subsidies and Write off Loans         9,100,000         9,100,000           074105- A052         Grants, Subsidies and Write off Loans         9,100,000         9,100,000           074105- A052         Grants, Subsidies and Write off Loans         9,100,000         9,100,000           074105- A052	GL0812 EP	GILGIT	DEVELOPMENT GILGIT					
Total-         EPI GILGIT DEVELOPMENT GILGIT         36,400,000         36,400,000           GN0070 EPI GHANCHE DEVELOPMENT         36,400,000         36,400,000         36,400,000           074105- A05         Grants, Subsidies and Write off Loans         4,200,000         4,200,000           074105- A052         Grants Domestic         4,200,000         4,200,000           Total-         EPI GHANCHE DEVELOPMENT         4,200,000         4,200,000           GZ0075 EPI GHIZAR DEVELOPMENT GHIZAR         6,300,000         6,300,000           074105- A052         Grants, Subsidies and Write off Loans         6,300,000         6,300,000           074105- A052         Grants Domestic         6,300,000         6,300,000           Total-         EPI GHIZAR DEVELOPMENT GHIZAR         6,300,000         6,300,000           074105- A052         Grants Domestic         9,100,000         6,300,000           Total-         EPI GHIZAR DEVELOPMENT SKARDU         9,100,000         9,100,000           074105- A052         Grants Domestic         9,100,000         9,100,000           074105- A052         Grants Domestic         9,100,000         9,100,000           074105- A052         Grants Domestic         9,100,000         9,100,000           074105- A052         Grants Domes	074105- A0	5 Gra	nts, Subsidies and Write off Loans	36,400,000	36,400,000			
GN0070 EPI GHANCHE DEVELOPMENT         Image: Constraint of the constr	074105- A0	52 Gra	nts Domestic	36,400,000	36,400,000			
074105- A05         Grants, Subsidies and Write off Loans         4,200,000         4,200,000           074105- A052         Grants Domestic         4,200,000         4,200,000           Total-         EPI GHANCHE DEVELOPMENT         4,200,000         4,200,000           GZ0075 EPI GHIZAR DEVELOPMENT GHIZAR         4,200,000         6,300,000           074105- A05         Grants, Subsidies and Write off Loans         6,300,000         6,300,000           074105- A052         Grants Domestic         6,300,000         6,300,000           Total-         EPI GHIZAR DEVELOPMENT GHIZAR         6,300,000         6,300,000           074105- A052         Grants Domestic         6,300,000         6,300,000           Total-         EPI GHIZAR DEVELOPMENT GHIZAR         6,300,000         6,300,000           074105- A052         Grants, Subsidies and Write off Loans         9,100,000         9,100,000           074105- A052         Grants Domestic         9,100,000         9,100,000           074105- A052         Grants Domestic         9,100,000         9,100,000           074105- A052         Grants Domestic         9,100,000         9,100,000           074105         Total-         EPI (Expanded Program of Immunization)         70,000,000         70,000,000           074	Tota	al- EPI G	ILGIT DEVELOPMENT GILGIT	36,400,000	36,400,000			
074105- A052         Grants Domestic         4,200,000         4,200,000           Total-         EPI GHANCHE DEVELOPMENT         4,200,000         4,200,000           GZ0075 EPI GHIZAR DEVELOPMENT GHIZAR         6,300,000         6,300,000           074105- A05         Grants, Subsidies and Write off Loans         6,300,000         6,300,000           074105- A052         Grants Domestic         6,300,000         6,300,000           Total-         EPI GHIZAR DEVELOPMENT GHIZAR         6,300,000         6,300,000           SD9601 EPI SKARDU DEVELOPMENT SKARDU         074105- A055         Grants, Subsidies and Write off Loans         9,100,000         9,100,000           074105- A052         Grants, Subsidies and Write off Loans         9,100,000         9,100,000           074105- A052         Grants Domestic         9,100,000         9,100,000           074105         Total-         EPI (Expanded Program of Immunization)         70,000,000         70,000,000           0741         Total-         Public Health Services         70,000	GN0070 EP	I GHANCI	HE DEVELOPMENT					
Total-         EPI GHANCHE DEVELOPMENT         4,200,000         4,200,000           GZ0075 EPI GHIZAR DEVELOPMENT GHIZAR         074105- A05         Grants, Subsidies and Write off Loans         6,300,000         6,300,000           074105- A052         Grants Domestic         6,300,000         6,300,000         6,300,000           Total-         EPI GHIZAR DEVELOPMENT GHIZAR         6,300,000         6,300,000         6,300,000           SD9601 EPI SKARDU DEVELOPMENT SKARDU         074105- A052         Grants, Subsidies and Write off Loans         9,100,000         9,100,000           074105- A052         Grants, Domestic         9,100,000         9,100,000         9,100,000           074105- A052         Grants Domestic         9,100,000         9,100,000         9,100,000           074105         Total-         EPI SKARDU DEVELOPMENT SKARDU         9,100,000         70,000,000         70,000,000           074105         Total-         EPI (Expanded Program of Immunization)         70,000,000<	074105- A0	5 Gra	nts, Subsidies and Write off Loans	4,200,000	4,200,000			
GZ0075 EPI GHIZAR DEVELOPMENT GHIZAR           074105- A05         Grants, Subsidies and Write off Loans         6,300,000         6,300,000           074105- A052         Grants Domestic         6,300,000         6,300,000           Total-         EPI GHIZAR DEVELOPMENT GHIZAR         6,300,000         6,300,000           SD9601 EPI SKARDU DEVELOPMENT SKARDU         9,100,000         9,100,000           074105- A052         Grants, Subsidies and Write off Loans         9,100,000         9,100,000           074105- A052         Grants, Subsidies and Write off Loans         9,100,000         9,100,000           074105- A052         Grants Domestic         9,100,000         9,100,000           074105- A052         Grants Domestic         9,100,000         9,100,000           074105         Total-         EPI SKARDU DEVELOPMENT SKARDU         9,100,000         9,100,000           074105         Total-         EPI (Expanded Program of Immunization)         70,000,000         70,000,000           0741         Total-         Public Health Services         70,000,000         70,000,000	074105- A0	52 Gra	nts Domestic	4,200,000	4,200,000			
074105- A05         Grants, Subsidies and Write off Loans         6,300,000         6,300,000           074105- A052         Grants Domestic         6,300,000         6,300,000           Total-         EPI GHIZAR DEVELOPMENT GHIZAR         6,300,000         6,300,000           SD9601 EPI SKARDU DEVELOPMENT SKARDU         074105- A052         Grants, Subsidies and Write off Loans         9,100,000         9,100,000           074105- A052         Grants Domestic         9,100,000         9,100,000         9,100,000           074105         Total-         EPI (Expanded Program of Immunization)         70,000,000         70,000,000         70,000,000           0741         Total-         Public Health Services         70,000,000         70,000,000         70,000,000	Tota	al- EPI G	HANCHE DEVELOPMENT	4,200,000	4,200,000			
074105- A052         Grants Domestic         6,300,000         6,300,000           Total-         EPI GHIZAR DEVELOPMENT GHIZAR         6,300,000         6,300,000           SD9601 EPI SKARDU DEVELOPMENT SKARDU         9,100,000         9,100,000           074105- A052         Grants, Subsidies and Write off Loans         9,100,000         9,100,000           074105- A052         Grants Domestic         9,100,000         9,100,000           074105- A052         EPI SKARDU DEVELOPMENT SKARDU         9,100,000         9,100,000           074105         Total-         EPI (Expanded Program of Immunization)         70,000,000         70,000,000           07411         Total-         Public Health Services         70,000,000         70,000,000	GZ0075 EP	GHIZAR	DEVELOPMENT GHIZAR					
Total-         EPI GHIZAR DEVELOPMENT GHIZAR         6,300,000         6,300,000           SD9601 EPI SKARDU DEVELOPMENT SKARDU         074105- A05         Grants, Subsidies and Write off Loans         9,100,000         9,100,000           074105- A052         Grants Domestic         9,100,000         9,100,000         9,100,000           074105- A052         Total-         EPI (Expanded Program of Immunization)         70,000,000         70,000,000           0741         Total-         Public Health Services         70,000,000         70,000,000	074105- A0	5 Gra	nts, Subsidies and Write off Loans	6,300,000	6,300,000			
SD9601 EPI SKARDU DEVELOPMENT SKARDU         9,100,000         9,100,000           074105- A05         Grants, Subsidies and Write off Loans         9,100,000         9,100,000           074105- A052         Grants Domestic         9,100,000         9,100,000           Total-         EPI SKARDU DEVELOPMENT SKARDU         9,100,000         9,100,000           074105         Total-         EPI (Expanded Program of Immunization)         70,000,000         70,000,000           0741         Total-         Public Health Services         70,000,000         70,000,000	074105- A0	52 Gra	nts Domestic	6,300,000	6,300,000			
074105- A05         Grants, Subsidies and Write off Loans         9,100,000         9,100,000           074105- A052         Grants Domestic         9,100,000         9,100,000           Total-         EPI SKARDU DEVELOPMENT SKARDU         9,100,000         9,100,000           074105         Total-         EPI (Expanded Program of Immunization)         70,000,000         70,000,000           0741         Total-         Public Health Services         70,000,000         70,000,000	Tota	al- EPI G	HIZAR DEVELOPMENT GHIZAR	6,300,000	6,300,000			
074105- A052         Grants Domestic         9,100,000         9,100,000           Total-         EPI SKARDU DEVELOPMENT SKARDU         9,100,000         9,100,000           074105         Total-         EPI (Expanded Program of Immunization)         70,000,000         70,000,000           0741         Total-         Public Health Services         70,000,000         70,000,000	SD9601 EP	SKARDU	J DEVELOPMENT SKARDU					
Total-EPI SKARDU DEVELOPMENT SKARDU9,100,0009,100,000074105Total-EPI (Expanded Program of Immunization)70,000,00070,000,0000741Total-Public Health Services70,000,00070,000,000	074105- A05 Grants, Subsidies and Write off Loans		9,100,000	9,100,000				
074105         Total-         EPI (Expanded Program of Immunization)         70,000,000         70,000,000           0741         Total-         Public Health Services         70,000,000         70,000,000	074105- A0	05- A052 Grants Domestic		9,100,000	9,100,000			
Immunization)	Tota	al- EPI S	KARDU DEVELOPMENT SKARDU	9,100,000	9,100,000			
	07410	5 Total-		70,000,000	70,000,000			
074         Total-         Public Health Services         70,000,000         70,000,000	0741	Total-	Public Health Services	70,000,000	70,000,000			
	074	Total-	Public Health Services	70,000,000	70,000,000			

## NO. 177.- FC22D77 DEVELOPMENT EXPENDITURE OF NATIONAL HEALTH SERVICES, REGULATION AND COORDINATION DIVISION

#### DEMANDS FOR GRANTS

No of Posts	2020-2021
2020-21	Budget
	Estimate
	_

2020-2021 Revised Estimate Rs

## ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, GILGIT

Rs

0761 Admi 076101 ADM	h Administration: nistration: NISTRATION: JLATION WELFARE PROGRAMME - GILG	IT BALTISTAN		
076101- A05	Grants, Subsidies and Write off Loans	s 165,749,000	165,749,000	
076101- A052	Grants Domestic	165,749,000	165,749,000	
Total-	POPULATION WELFARE PROGRAMME GILGIT BALTISTAN	- 165,749,000	165,749,000	
076101	Total- ADMINISTRATION	165,749,000	165,749,000	
0761	Total- Administration	165,749,000	165,749,000	
076	Total- Health Administration	165,749,000	165,749,000	
07	Total- Health	235,749,000	235,749,000	
	Total- ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, GILGIT	235,749,000	235,749,000	
	TOTAL - DEMAND	14,508,180,000	14,508,180,000	
	(In Foreign Exchange)	(2,970,555,000)		
	(Own Resources)			
	(Foreign Aid)	(2,970,555,000)		
	(In Local Currency)	(11,537,625,000)	(14,508,180,000)	

# SECTION XX

## MINISTRY OF PLANNING, DEVELOPMENT AND SPECIAL INITIATIVES

Demand presented on behalf of the Ministry of Planning, Development and Special Initiatives

**Development Expenditure on Revenue Account** 

178. Development Expenditure of Planning, Development and Special Initiatives Division



## NO. 178.- DEVELOPMENT EXPENDITURE OF PLANNING, DEVELOPMENT AND DEMANDS FOR GRANTS SPECIAL INITIATIVES DIVISION

## DEMAND NO. 178 (FC22D28)

DEVELOPMENT EXPENDITURE OF PLANNING, DEVELOPMENT AND SPECIAL INITIATIVES DIVISION

	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs	
FUNCTIONAL CLASSIFICATION 015 General Services	73,545,103,000	51,832,123,000	
045 Construction and Transport	75,545,105,000	6,852,429,000	
Total	73,545,103,000	58,684,552,000	
OBJECT CLASSIFICATION			
A01 Employees Related Expenses	429,132,000	484,290,000	
A011 Pay	382,483,000	430,866,000	
A011-1 Pay of Officers	(333,371,000)	(346,804,000)	
A011-2 Pay of Other Staff	(49,112,000)	(84,062,000)	
A012 Allowances	46,649,000	53,424,000	
A012-1 Regular Allowances	(24,179,000)	(30,179,000)	
A012-2 Other Allowances (Excluding TA)	(22,470,000)	(23,245,000)	
A02 Project Pre-Investment Analysis	450,000,000	450,000,000	
A03 Operating Expenses	72,221,660,000	50,279,532,000	
A05 Grants, Subsidies and Write off Loans		4,452,429,000	
A06 Transfers	226,000	226,000	
A09 Physical Assets	382,871,000	538,171,000	
A12 Civil works	2,000,000	2,425,000,000	
A13 Repairs and Maintenance	59,214,000	54,904,000	
Total	73,545,103,000	58,684,552,000	

## NO. 178.- FC22D28 DEVELOPMENT EXPENDITURE OF PLANNING, DEVELOPMENT AND SPECIAL INITIATIVES DIVISION

DEMANDS FOR GRANTS

AND	SPECI	AL INIT	IATIVES	5 DIVI

III DETAIL	S are as follows :	-
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No off Posts	2020-2021	
2020-21	Budget	
	Estimate	
	Rs	

2020-2021 Revised Estimate Rs

## ACCOUNTANT GENERAL PAKISTAN REVENUES

04 0		OUNTANT GENER	RAL PAKISTAN REVENU	ES
	al Public Service: al Services:			
	ng Services:			
015201 Planni	•			
IB0738 INTEGR	RATED ENERGY PLANN	ING		
015201- A01	Employees Related E	xpenses	51,654,000	51,654,000
015201- A011	Pay	20	40,200,000	40,200,000
015201- A011-1	Pay of Officers	(14)	(36,700,000)	(36,700,000)
015201- A011-2	2 Pay of Other Staff	(6)	(3,500,000)	(3,500,000)
015201- A012	Allowances		11,454,000	11,454,000
015201- A012-1	Regular Allowances		(9,304,000)	(9,304,000)
015201- A012-2	2 Other Allowances (Exc	luding TA)	(2,150,000)	(2,150,000)
015201- A03	<b>Operating Expenses</b>		297,925,000	297,925,000
015201- A032	Communications		1,200,000	1,200,000
015201- A033	Utilities		350,000	350,000
015201- A034	Occupancy Costs		7,000,000	7,000,000
015201- A038	Travel & Transportation	ı	37,250,000	37,250,000
)15201- A039	General		252,125,000	252,125,000
15201- A09	Physical Assets		17,757,000	17,757,000
15201- A092	Computer Equipment		13,627,000	13,627,000
15201- A095	Purchase of Transport		130,000	130,000
15201- A096	Purchase of Plant and	Machinery	3,000,000	3,000,000
015201- A097	Purchase of Furniture a	and Fixture	1,000,000	1,000,000
015201- A13	Repairs and Maintena	ince	10,690,000	10,690,000
015201- A130	Transport		10,000	10,000
015201- A131	Machinery and Equipm	ent	20,000	20,000
015201- A132	Furniture and Fixture		10,000	10,000
015201- A133	Buildings and Structure		10,500,000	10,500,000
015201- A137	Computer Equipment		150,000	150,000
Total-	INTEGRATED ENERGY	PLANNING	378,026,000	378,026,000
B0739 STREN	THENING OF MINISTRY	OF PDR IN IT		
015201- A01	Employees Related E	xpenses	12,819,000	12,819,000

No of Posts 2020-21 2020-2021 Revised Estimate Rs

## ACCOUNTANT GENERAL PAKISTAN REVENUES

015201- A011	Рау	30	9,984,000	9,984,000	
015201- A011-1	Pay of Officers	(23)	(8,160,000)	(8,160,000)	
015201- A011-2	Pay of Other Staff	(7)	(1,824,000)	(1,824,000)	
015201- A012	Allowances		2,835,000	2,835,000	
015201- A012-1	Regular Allowances		(215,000)	(215,000)	
015201- A012-2	Other Allowances (E	xcluding TA)	(2,620,000)	(2,620,000)	
015201- A03	Operating Expense	s	163,678,000	163,678,000	
015201- A032	Communications		2,129,000	2,129,000	
015201- A037	Consultancy and Co	ntractual Work	10,250,000	10,250,000	
015201- A038	Travel & Transportat	ion	625,000	625,000	
015201- A039	General		150,674,000	150,674,000	
015201- A06	Transfers		25,000	25,000	
015201- A063	Entertainment & Gift	S	25,000	25,000	
015201- A09	Physical Assets		120,993,000	120,993,000	
015201- A092	Computer Equipmen	t	118,693,000	118,693,000	
015201- A096	Purchase of Plant ar	d Machinery	700,000	700,000	
015201- A097	Purchase of Furnitur	e and Fixture	1,600,000	1,600,000	
015201- A12	Civil works		2,000,000	2,000,000	
015201- A124	Building and Structur	res	2,000,000	2,000,000	
015201- A13	<b>Repairs and Mainte</b>	nance	485,000	485,000	
015201- A130	Transport		200,000	200,000	
015201- A131	Machinery and Equip	oment	75,000	75,000	
015201- A132	Furniture and Fixture	•	10,000	10,000	
015201- A137	Computer Equipmen	t	200,000	200,000	
Total- S		MINISTRY OF PDR	300,000,000	300,000,000	
II	NIT				
	THENING CIVIL REC	SISTERATION AND VIT	AL STATISTICS		
015201- A01	Employees Related	Expenses	21,974,000	21,974,000	
	_				

015201- A01	Employees Related Expe	enses	21,974,000	21,974,000
015201- A011	Pay	18	21,974,000	21,974,000
015201- A011-1	Pay of Officers	(15)	(21,230,000)	(21,230,000)
015201- A011-2	Pay of Other Staff	(3)	(744,000)	(744,000)
Total- S	STRENGTHENING CIVIL		21,974,000	21,974,000

# 2977

2020-2021

Budget Estimate

Rs

No of Posts 2020-21 2020-2021 Budget Estimate Rs

Revised Estimate Rs

2020-2021

#### ACCOUNTANT GENERAL PAKISTAN REVENUES

**REGISTERATION AND VITAL STATISTICS IB2204 CADASTRAL MAPING** 50,625,000 015201- A01 **Employees Related Expenses** 015201- A011 Pay 44,625,000 015201- A011-1 Pay of Officers (10,375,000)015201- A011-2 Pay of Other Staff (34, 250, 000)015201- A012 Allowances 6,000,000 015201- A012-1 Regular Allowances (6,000,000) 015201- A03 **Operating Expenses** 500,000,000 270,125,000 015201- A032 Communications 150,000 015201- A033 Utilities 500,000 015201- A037 Consultancy and Contractual Work 24,025,000 015201- A038 **Travel & Transportation** 16,250,000 015201- A039 General 500,000,000 229,200,000 015201- A09 **Physical Assets** 154,950,000 015201- A092 **Computer Equipment** 128,950,000 015201- A096 Purchase of Plant and Machinery 10,000,000 015201- A097 Purchase of Furniture and Fixture 16.000.000 015201- A12 Civil works 23,000,000 23,000,000 015201- A124 **Building and Structures** 015201- A13 **Repairs and Maintenance** 1,300,000 015201- A130 Transport 100,000 015201- A131 Machinery and Equipment 100,000 015201- A137 **Computer Equipment** 1,100,000 500,000,000 Total- CADASTRAL MAPING 500,000,000 IB2318 COVID-19 RESPONSIVE AND OTHER NATURAL CALIMITIES CONTROL PROGRAMME 015201- A03 **Operating Expenses** 70,000,000,000 48,287,020,000 015201- A039 70,000,000,000 48,287,020,000 General Total- COVID-19 RESPONSIVE AND OTHER 70,000,000,000 48,287,020,000 NATURAL CALIMITIES CONTROL PROGRAMME

#### **DEMANDS FOR GRANTS**

DEMANDS FOR GRANTS

No of Posts 2020-21

2020-2021 Budget Estimate Rs

Revised Estimate Rs

2020-2021

#### ACCOUNTANT GENERAL PAKISTAN REVENUES

**IB6032 STRENGTHENING OF MINISTERY OF PLANNING DEVELOPMENT AND SPECIAL ENITIATIVES IN** MONITORING AND 015201- A01 **Employees Related Expenses** 109,500,000 109,500,000 015201- A011 Pay 108,000,000 108,000,000 015201- A011-1 Pay of Officers (85,000,000)(85,000,000) 015201- A011-2 Pay of Other Staff (23,000,000) (23,000,000)015201- A012 Allowances 1,500,000 1,500,000 015201- A012-1 Regular Allowances (1,000,000)(1,000,000)015201- A012-2 Other Allowances (Excluding TA) (500,000) (500,000)015201- A03 **Operating Expenses** 229,500,000 229,500,000 015201- A032 Communications 1,500,000 1,500,000 015201- A033 Utilities 3,000,000 3,000,000 015201- A034 **Occupancy Costs** 15,000,000 15,000,000 015201- A037 Consultancy and Contractual Work 90,000,000 90,000,000 015201- A038 Travel & Transportation 43,000,000 43,000,000 015201- A039 General 77,000,000 77,000,000 015201- A09 **Physical Assets** 95,500,000 95,500,000 015201- A092 80,000,000 80,000,000 **Computer Equipment** 015201- A095 Purchase of Transport 500,000 500,000 015201- A096 Purchase of Plant and Machinery 5,000,000 5,000,000 015201- A097 Purchase of Furniture and Fixture 10,000,000 10,000,000 015201- A13 **Repairs and Maintenance** 15,500,000 15,500,000 015201- A130 Transport 5,000,000 015201- A131 Machinery and Equipment 500,000 500,000 015201- A132 Furniture and Fixture 500,000 500,000 015201- A133 **Buildings and Structure** 13,000,000 8,000,000 015201- A137 **Computer Equipment** 1,500,000 1,500,000 Total- STRENGTHENING OF MINISTERY OF 450,000,000 450,000,000 PLANNING DEVELOPMENT AND SPECIAL ENITIATIVES IN MONITORING AND

IB6217 FEASIBILITY & CONSTRUCTION OF PAKISTAN INSTITUTE OF DEVELOPMENT ECONOMICS (PIDE) CAMPUS AT H-11/2 ISLAMABAD

DEMANDS FOR GRANTS

No of Posts	
2020-21	

2020-2021 Revised Estimate Rs

## ACCOUNTANT GENERAL PAKISTAN REVENUES

015201- A03	Operating Expenses		76,203,000	76,203,000	
015201- A031	Fees		2,500,000	2,500,000	
015201- A039	General		73,703,000	73,703,000	
015201- A09	Physical Assets		6,455,000	6,455,000	
015201- A097	Purchase of Furniture and Fix	ture	6,455,000	6,455,000	
	FEASIBILITY & CONSTRUCTI	ON OF	82,658,000	82,658,000	
	PAKISTAN INSTITUTE OF	<i></i>			
	DEVELOPMENT ECONOMICS CAMPUS AT H-11/2 ISLAMAB				
	TITIVE GRANTS PROGRAMM				
015201- A01	Employees Related Expense		11,760,000	11,760,000	
015201- A011	Pay	63	11,760,000	11,760,000	
015201- A011-1			(11,760,000)	(11,760,000)	
015201- A02	Project Pre-Investment Ana	lvsis	400,000,000	400,000,000	
015201- A022	Research Survey & Explorato	•	400,000,000	400,000,000	
015201- A03	Operating Expenses		172,864,000	172,864,000	
015201- A032	Communications		2,100,000	2,100,000	
015201- A038	Travel & Transportation		5,770,000	5,770,000	
015201- A039	General		164,994,000	164,994,000	
015201- A09	Physical Assets		2,269,000	2,269,000	
015201- A092	Computer Equipment		2,269,000	2,269,000	
Total-	COMPETITIVE GRANTS PROC	GRAMM	586,893,000	586,893,000	
	FOR POICY ORIENTED RESE	ARCH			
ID3516 INSTITU	ITIONAL STRENGTHING & EF	FICIENCY ENH	ANCEMENT (IS&EF)		
015201- A01	Employees Related Expense	es	43,900,000	43,900,000	
015201- A011	Pay	55	41,510,000	41,510,000	
015201- A011-1	Pay of Officers	(37)	(36,566,000)	(36,566,000)	
015201- A011-2	Pay of Other Staff	(18)	(4,944,000)	(4,944,000)	
015201- A012	Allowances		2,390,000	2,390,000	

 015201- A012
 Allowances
 2,390,000
 2,390,000

 015201- A012-1
 Regular Allowances
 (240,000)
 (240,000)

 015201- A012-2
 Other Allowances (Excluding TA)
 (2,150,000)
 (2,150,000)

 015201- A03
 Operating Expenses
 12,200,000
 12,200,000

015201- A032

Communications

2020-2021

Budget

Estimate

Rs

300,000

300,000

DEMANDS FOR GRANTS

No of Posts 2020-21 2020-2021 Revised Estimate Rs

775,000

(775,000)

727,000

80,000

30,000

161,000

456,000

350,000

## ACCOUNTANT GENERAL PAKISTAN REVENUES

2981

2020-2021

Budget

Estimate

Rs

015201- A034	Occupancy Costs	50,000	50,000	
015201- A036	Motor Vehicles	50,000	50,000	
015201- A038	Travel & Transportation	3,600,000	3,600,000	
015201- A039	General	8,200,000	8,200,000	
015201- A06	Transfers	200,000	200,000	
015201- A063	Entertainment & Gifts	200,000	200,000	
015201- A09	Physical Assets	18,000,000	18,000,000	
015201- A092	Computer Equipment	4,000,000	4,000,000	
015201- A095	Purchase of Transport	1,000,000	1,000,000	
015201- A096	Purchase of Plant and Machinery	8,000,000	8,000,000	
015201- A097	Purchase of Furniture and Fixture	5,000,000	5,000,000	
015201- A13	Repairs and Maintenance	25,700,000	19,700,000	
015201- A130	Transport	100,000	100,000	
015201- A131	Machinery and Equipment	200,000	200,000	
015201- A132	Furniture and Fixture	100,000	100,000	
015201- A133	Buildings and Structure	25,000,000	19,000,000	
015201- A137	Computer Equipment	300,000	300,000	
Total-	<b>NSTITUTIONAL STRENGTHING &amp;</b>	100,000,000	94,000,000	
I	EFFICIENCY ENHANCEMENT (IS&EF)			
ID4360 SPECIA	L PROJECT CELL (SPC)			
015201- A01	Employees Related Expenses		4,533,000	
015201- A011	Рау		3,758,000	
015201- A011-1	Pay of Officers		(3,058,000)	
015201- A011-2	Pay of Other Staff		(700,000)	

015201- A012

015201- A03

015201- A032

015201- A036

015201- A038

015201- A039

015201- A09

Allowances

015201- A012-2 Other Allowances (Excluding TA)

Communications

Motor Vehicles

**Physical Assets** 

General

**Operating Expenses** 

Travel & Transportation

DEMANDS FOR GRANTS

2020-2021	2020-2021
Budget	Revised
Estimate	Estimate
Rs	Rs

## ACCOUNTANT GENERAL PAKISTAN REVENUES

015201- A092	Computer Equipment			350,000	
015201- A13	<b>Repairs and Maintenance</b>			390,000	
015201- A130	Transport			90,000	
015201- A131	Machinery and Equipment			200,000	
015201- A137	Computer Equipment			100,000	
Total-	SPECIAL PROJECT CELL (SP	°C)		6,000,000	
ID4642 YOUNG	DEVELOPMENT FELLOWS P	ROGRAMME			
015201- A01	Employees Related Expense	es	3,120,000	3,120,000	
015201- A011	Pay	9	1,300,000	1,300,000	
015201- A011-1	Pay of Officers	(9)	(1,300,000)	(1,300,000)	
015201- A012	Allowances		1,820,000	1,820,000	
015201- A012-1	Regular Allowances		(1,520,000)	(1,520,000)	
015201- A012-2	Other Allowances (Excluding	TA)	(300,000)	(300,000)	
015201- A03	Operating Expenses		12,880,000	12,880,000	
015201- A034	Occupancy Costs		400,000	400,000	
015201- A038	Travel & Transportation		500,000	500,000	
015201- A039	General		11,980,000	11,980,000	
	YOUNG DEVELOPMENT FELL PROGRAMME	LOWS	16,000,000	16,000,000	
ID4857 REFOR	M AND INNOVATION IN GOVE	RNMENT FOR HI	GH PERFORMANC	E	
015201- A03	Operating Expenses		40,000,000	40,000,000	
015201- A039	General		40,000,000	40,000,000	
	REFORM AND INNOVATION II GOVERNMENT FOR HIGH PERFORMANCE	N	40,000,000	40,000,000	
ID7359 ESTT. C	OF URBAN PLANNING AND PC	DLICY CENTRE			
015201- A03	Operating Expenses		100,000,000	100,000,000	
015201- A039	General		100,000,000	100,000,000	
	ESTT. OF URBAN PLANNING POLICY CENTRE	AND	100,000,000	100,000,000	
ID7370 DEVEL	OPMENT COMMUNICATION P	ROJECT			
015201- A01	Employees Related Expense	es	20,150,000	20,150,000	
015201- A011	Pay	16	19,600,000	19,600,000	

No of Posts

2020-21

No of Posts 2020-21 2020-2021 Revised Estimate Rs

DEMANDS FOR GRANTS

# ACCOUNTANT GENERAL PAKISTAN REVENUES

015201- A011-1	Pay of Officers	(11)	(18,000,000)	(18,000,000)	
015201- A011-2	Pay of Other Staff	(5)	(1,600,000)	(1,600,000)	
015201- A012	Allowances		550,000	550,000	
015201- A012-1	Regular Allowances		(300,000)	(300,000)	
015201- A012-2	Other Allowances (Excluding	TA)	(250,000)	(250,000)	
015201- A03	Operating Expenses		228,249,000	228,249,000	
015201- A032	Communications		100,000	100,000	
015201- A038	Travel & Transportation		1,250,000	1,250,000	
015201- A039	General		226,899,000	226,899,000	
015201- A06	Transfers		1,000	1,000	
015201- A063	Entertainment & Gifts		1,000	1,000	
015201- A09	Physical Assets		1,200,000	1,200,000	
015201- A092	Computer Equipment		800,000	800,000	
015201- A096	Purchase of Plant and Machin	nery	200,000	200,000	
015201- A097	Purchase of Furniture and Fix	kture	200,000	200,000	
015201- A13	<b>Repairs and Maintenance</b>		400,000	400,000	
015201- A131	Machinery and Equipment		100,000	100,000	
015201- A137	Computer Equipment		300,000	300,000	
Total- D	EVELOPMENT COMMUNIC	ATION	250,000,000	250,000,000	
F	ROJECT				
ID7371 CHINA-P	AK CORRIDOR SUPPORT P	ROJECT			
015201- A01	Employees Related Expens	es	90,600,000	90,600,000	
015201- A011	Рау	31	65,000,000	65,000,000	
015201- A011-1	Pay of Officers	(18)	(55,000,000)	(55,000,000)	
015201- A011-2	Pay of Other Staff	(13)	(10,000,000)	(10,000,000)	
015201- A012	Allowances		25,600,000	25,600,000	
015201- A012-1	Regular Allowances		(11,600,000)	(11,600,000)	
015201- A012-2	Other Allowances (Excluding	TA)	(14,000,000)	(14,000,000)	
015201- A02	Project Pre-Investment Ana	lysis	50,000,000	50,000,000	
015201- A022	Research Survey & Explorate	ory Oper	50,000,000	50,000,000	
015201- A03	Operating Expenses		89,104,000	89,104,000	
015201- A032	Communications		6,900,000	6,900,000	

2020-2021

Budget Estimate

Rs

DEMANDS FOR GRANTS

No of Posts 2020-21 2020-2021 Revised Estimate Rs

## ACCOUNTANT GENERAL PAKISTAN REVENUES

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01	15201- A034	Occupancy Costs	10,400,000	10,400,000
01	15201- A036	Motor Vehicles	400,000	400,000
01	15201- A038	Travel & Transportation	8,000,000	8,000,000
01	15201- A039	General	63,404,000	63,404,000
01	15201- A09	Physical Assets	16,196,000	16,196,000
01	15201- A092	Computer Equipment	2,696,000	2,696,000
01	15201- A095	Purchase of Transport	10,000,000	10,000,000
01	15201- A096	Purchase of Plant and Machinery	1,500,000	1,500,000
01	15201- A097	Purchase of Furniture and Fixture	2,000,000	2,000,000
01	15201- A13	Repairs and Maintenance	4,100,000	4,100,000
01	15201- A130	Transport	2,000,000	2,000,000
01	15201- A131	Machinery and Equipment	400,000	400,000
01	15201- A132	Furniture and Fixture	300,000	300,000
01	15201- A133	Buildings and Structure	800,000	800,000
01	15201- A137	Computer Equipment	600,000	600,000
	Total-	CHINA-PAK CORRIDOR SUPPORT	250,000,000	250,000,000
		PROJECT		
ID	08140 NATION	AL INITIATIVE FOR SDGS/NUTRITION	NATIONAL INITIATIVE FOR	SDGS/NUTRITION
			100,000,000	100,000,000
01	15201- A03	Operating Expenses		
-	<b>15201- A03</b> 15201- A039	General	100,000,000	100,000,000
-	15201- A039 Total- I		100,000,000	100,000,000 <b>100,000,000</b>
01	15201- A039 Total- I	General NATIONAL INITIATIVE FOR SDGS/NUTRITION NATIONAL INITIATIV	100,000,000 /E	100,000,000
01 ID	15201- A039 Total- I	General NATIONAL INITIATIVE FOR SDGS/NUTRITION NATIONAL INITIATIV FOR SDGS/NUTRITION	100,000,000 /E	100,000,000
01 ID 01	15201- A039 Total- I S 15 15 15 15 15 15 15 15 15 15 15 15 15	General NATIONAL INITIATIVE FOR SDGS/NUTRITION NATIONAL INITIATIV FOR SDGS/NUTRITION RUCTION OF PLAN HOUSE IN ADMINIS	100,000,000 /E STRATIVE SECTOR F-5/2 IS	100,000,000 SLAMABAD
01 ID 01	15201- A039 Total- 1 98442 CONSTE 15201- A03 15201- A039 Total- 0	General NATIONAL INITIATIVE FOR SDGS/NUTRITION NATIONAL INITIATIV FOR SDGS/NUTRITION RUCTION OF PLAN HOUSE IN ADMINIS Operating Expenses	100,000,000 /E STRATIVE SECTOR F-5/2 IS 80,000,000	100,000,000 SLAMABAD 80,000,000
01 ID 01 01	15201- A039 Total- I 98442 CONSTE 15201- A03 15201- A039 Total- ( 7	General NATIONAL INITIATIVE FOR SDGS/NUTRITION NATIONAL INITIATIV FOR SDGS/NUTRITION RUCTION OF PLAN HOUSE IN ADMINIS Operating Expenses General CONSTRUCTION OF PLAN HOUSE IN ADMINISTRATIVE SECTOR F-5/2	100,000,000 /E STRATIVE SECTOR F-5/2 IS 80,000,000 80,000,000	100,000,000 SLAMABAD 80,000,000 80,000,000 80,000,000
01 ID 01 01	15201- A039 Total- I 98442 CONSTE 15201- A03 15201- A039 Total- ( 7	General NATIONAL INITIATIVE FOR SDGS/NUTRITION NATIONAL INITIATIV FOR SDGS/NUTRITION RUCTION OF PLAN HOUSE IN ADMINIS Operating Expenses General CONSTRUCTION OF PLAN HOUSE IN ADMINISTRATIVE SECTOR F-5/2 SLAMABAD	100,000,000 /E STRATIVE SECTOR F-5/2 IS 80,000,000 80,000,000	100,000,000 SLAMABAD 80,000,000 80,000,000 80,000,000
01 01 01 01 01 01	15201- A039 Total- I 98442 CONSTE 15201- A039 Total- ( 7 15201- A039 Total- ( 7 15201- A039	General NATIONAL INITIATIVE FOR SDGS/NUTRITION NATIONAL INITIATIVE FOR SDGS/NUTRITION RUCTION OF PLAN HOUSE IN ADMINIS Operating Expenses General CONSTRUCTION OF PLAN HOUSE IN ADMINISTRATIVE SECTOR F-5/2 SLAMABAD E FOR EXCELLENCE FOR CHINA-PAKI	100,000,000 /E STRATIVE SECTOR F-5/2 IS 80,000,000 80,000,000 80,000,000 STAN ECONOMIC CORIDO	100,000,000 SLAMABAD 80,000,000 80,000,000 80,000,000
01 01 01 01 01 01 01	15201- A039 Total- I 98442 CONSTE 15201- A039 Total- ( 98443 CENTRE 15201- A01 15201- A011	General NATIONAL INITIATIVE FOR SDGS/NUTRITION NATIONAL INITIATIVE FOR SDGS/NUTRITION RUCTION OF PLAN HOUSE IN ADMINIS Operating Expenses General CONSTRUCTION OF PLAN HOUSE IN ADMINISTRATIVE SECTOR F-5/2 SLAMABAD FOR EXCELLENCE FOR CHINA-PAKI Employees Related Expenses	100,000,000 /E STRATIVE SECTOR F-5/2 IS 80,000,000 80,000,000 80,000,000 STAN ECONOMIC CORIDO 27,000,000	100,000,000 SLAMABAD 80,000,000 80,000,000 80,000,000 R 27,000,000

2020-2021

Budget Estimate

Rs

# NO. 178.- FC22D28 DEVELOPMENT EXPENDITURE OF PLANNING, DEVELOPMENT DEMANDS FOR GRANTS

	AND SPECIAL INITIATI	VES DIVISION			
		No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs	
	ACCOUN	ITANT GENERA	L PAKISTAN REVEN	UES	
015201- A011-2	Pay of Other Staff	(13)	(3,000,000)	(3,000,000)	
015201- A03	<b>Operating Expenses</b>		33,000,000	33,000,000	
015201- A032	Communications		1,500,000	1,500,000	
015201- A038	Travel & Transportation		1,500,000	1,500,000	
015201- A039	General		30,000,000	30,000,000	
	CENTRE FOR EXCELLENCE CHINA-PAKISTAN ECONON		60,000,000	60,000,000	
015201	Total- Planning		73,315,551,000	51,602,571,000	
0152	Total- Planning Services		73,315,551,000	51,602,571,000	
	ON OF RURAL AREA FRAM				ISLAMABAD
015301- A01	Employees Related Expen		30,055,000	30,055,000	
015301- A011	Pay	22	29,555,000	29,555,000	
015301- A011-1		(20)	(29,055,000)	(29,055,000)	
015301- A011-2		(2)	(500,000)	(500,000)	
015301- A012	Allowances		500,000	500,000	
015301- A012-2	, , , , , , , , , , , , , , , , , , ,	g IA)	(500,000)	(500,000)	
015301- A03	Operating Expenses		55,201,000	55,201,000	
015301- A032	Communications		8,100,000	8,100,000	
015301- A038	Travel & Transportation		16,400,000	16,400,000	
015301- A039			30,701,000	30,701,000	
015301- A09	Physical Assets		104,501,000	104,501,000	
015301- A092	Computer Equipment	inon/	104,500,000	104,500,000	
015301- A096	Purchase of Plant and Mach	linery	1,000	1,000	
015301- A13	Repairs and Maintenance		2,294,000	2,294,000	
015301- A130	Transport		100,000	100,000	
I	Computer Equipment JPDATION OF RURAL ARE FOR THE CONDUCT OF CEI SURVEYS H/Q ISLAMABAD		2,194,000 <b>192,051,000</b>	2,194,000 <b>192,051,000</b>	

ID9675 UPDATION OF RURAL AREA FRAME FOR THE CONDUCT OF CENSUSES/SURVEY R.O MUZAFFARABAD

NO. 178 FC		DEVELOPMENT EXPENDITURE		NING, DEVELOPN	IENT DEMA	ANDS FOR GRANTS
			Posts 0-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs	
		ACCOUNTANT G	ENERAL P	AKISTAN REVEN	UES	
015301- A03	Оре	rating Expenses		706,000	706,000	
015301- A038	Trav	el & Transportation		706,000	706,000	
Total-	FOR T	TION OF RURAL AREA FRAM THE CONDUCT OF USES/SURVEY R.O FFARABAD	E	706,000	706,000	
ID9676 UPDA	TION O	F RURAL AREA FRAME FOR 1		ICT OF CENSUS	ES/ SURVEYS R/O	RAWALPINDI
015301- A03	Оре	rating Expenses		640,000	640,000	
015301- A038	Trav	el & Transportation		601,000	601,000	
015301- A039	Gen	eral		39,000	39,000	
Total-	FOR 1	TION OF RURAL AREA FRAM THE CONDUCT OF CENSUSES EYS R/O RAWALPINDI	_	640,000	640,000	
015301	Total-	Statistics		193,397,000	193,397,000	
0153	Total-	Statistics		193,397,000	193,397,000	
015	Total-	General Services	7	3,508,948,000	51,795,968,000	
01	Total-	General Public Service	7	3,508,948,000	51,795,968,000	
	Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES		73,508,948,000	51,795,968,000	

	AND SPECIAL INITIATIVES	<b>DIVISION</b>			
	,	No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs	
	ACCOUNTANT GENERA	L PAKISTAN RE	EVENUES SUB-OFF	ICE, LAHORE	
015 Ger 0153 Stat 015301 Stat	eral Public Service: eral Services: istics: istics : DATION OF RURAL AREA FRAME	FOR THE COND	UCT OF CENSUSES	;/ SURVEYS F/O	BAHAWALNAGAR
015301- A03	Operating Expenses		7,000	7,000	
015301- A03	9 General		7,000	7,000	
Tota	I- UPDATION OF RURAL AREA F FOR THE CONDUCT OF CENSU SURVEYS F/O BAHAWALNAGA	JSES/	7,000	7,000	
BR0097 UPI	DATION OF RURAL AREA FRAME	FOR THE COND	UCT OF CENSUSES	/ SURVEYS R/O	BAHAWALPUR
015301- A03	Operating Expenses		266,000	266,000	
015301- A03	8 Travel & Transportation		266,000	266,000	
Tota	I- UPDATION OF RURAL AREA F FOR THE CONDUCT OF CENSU SURVEYS R/O BAHAWALPUR		266,000	266,000	
DG0163 UP	DATION OF RURAL AREA FRAME	FOR THE COND	UCT OF CENSUSES	/ SURVEYS F/O	DG KHAN
015301- A03	Operating Expenses		7,000	7,000	
015301- A03	9 General		7,000	7,000	
Tota	I- UPDATION OF RURAL AREA F FOR THE CONDUCT OF CENSU SURVEYS F/O DG KHAN		7,000	7,000	
FD0270 UPI	ATION OF RURAL AREA FRAME	FOR THE COND	UCT OF CENSUSES	/ SURVEYS R/O	FAISALABAD
015301- A03	Operating Expenses		2,266,000	2,266,000	
015301- A03	8 Travel & Transportation		2,237,000	2,237,000	
015301- A03	9 General		29,000	29,000	
Tota	I- UPDATION OF RURAL AREA F FOR THE CONDUCT OF CENSU SURVEYS R/O FAISALABAD		2,266,000	2,266,000	
GA0161 UP	DATION OF RURAL AREA FRAME	FOR THE COND	UCT OF CENSUSES	/ SURVEYS R/O	GUJRANWALA
015301- A03	Operating Expenses		7,000	7,000	
015301- A03	9 General		7,000	7,000	
Tota	I- UPDATION OF RURAL AREA F FOR THE CONDUCT OF CENSU SURVEYS R/O GUJRANWALA		7,000	7,000	

NO. 178.- FC22D28 DEVELOPMENT EXPENDITURE OF PLANNING, DEVELOPMENT DEMANDS FOR GRANTS

NO. 178 FC	22D28 DEVELOPMENT EXPR AND SPECIAL INITIA		NING, DEVELOPMEI	NT DEMANDS	FOR GRANTS
		No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs	
	ACCOUNTANT GEN	IERAL PAKISTAN R	EVENUES SUB-OFF	ICE, LAHORE	
JG0091 UPDA	TION OF RURAL AREA FRA	ME FOR THE COND	OUCT OF CENSUSES	/ SURVEYS F/O JHAI	NG
015301- A03	<b>Operating Expenses</b>		7,000	7,000	
015301- A039	General		7,000	7,000	
Total-	UPDATION OF RURAL AR FOR THE CONDUCT OF C SURVEYS F/O JHANG		7,000	7,000	
LO1298 UPDA	TION OF RURAL AREA FRA	ME FOR THE CONE	OUCT OF CENSUSES	/ SURVEYS R/O LAH	ORE
015301- A01	Employees Related Expe	enses	1,080,000	1,080,000	
015301- A011	Pay	1	1,080,000	1,080,000	
015301- A011	-1 Pay of Officers	(1)	(1,080,000)	(1,080,000)	
015301- A03	Operating Expenses		695,000	695,000	
015301- A038	Travel & Transportation		501,000	501,000	
015301- A039	General		194,000	194,000	
Total-	UPDATION OF RURAL AR FOR THE CONDUCT OF CO SURVEYS R/O LAHORE		1,775,000	1,775,000	
MI0081 UPDA	TION OF RURAL AREA FRA	ME FOR THE COND	UCT OF CENSUSES	SURVEYS F/O MIAN	WALI
015301- A03	<b>Operating Expenses</b>		381,000	381,000	
015301- A038	Travel & Transportation		381,000	381,000	
Total-	UPDATION OF RURAL AR FOR THE CONDUCT OF CI SURVEYS F/O MIANWALI		381,000	381,000	
MN0320 UPD	ATION OF RURAL AREA FR	AME FOR THE CONI		5/ SURVEYS R/O MUL	TAN
015301- A01	Employees Related Expe	enses	1,080,000	1,080,000	
015301- A011	Pay	1	1,080,000	1,080,000	
015301- A011	-1 Pay of Officers	(1)	(1,080,000)	(1,080,000)	
015301- A03	Operating Expenses		506,000	506,000	
015301- A038	Travel & Transportation		506,000	506,000	
Total-	UPDATION OF RURAL AR FOR THE CONDUCT OF C SURVEYS R/O MULTAN		1,586,000	1,586,000	
RN0093 UPDA	TION OF RURAL AREA FRA	ME FOR THE CONE		SURVEYS F/O R.Y.I	KHAN
015301- A03	Operating Expenses		7,000	7,000	
015301- A039	General		7,000	7,000	
Total-	UPDATION OF RURAL AR FOR THE CONDUCT OF CI SURVEYS F/O R.Y.KHAN		7,000	7,000	

#### NO. 178.- FC22D28 DEVELOPMENT EXPENDITURE OF PLANNING, DEVELOPMENT **DEMANDS FOR GRANTS** AND SPECIAL INITIATIVES DIVISION No of Posts 2020-2021 2020-2021 2020-21 Budget Revised Estimate Estimate Rs Rs ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE SG0161 UPDATION OF RURAL AREA FRAME FOR THE CONDUCT OF CENSUSES/ SURVEYS R/O SARGODHA 015301- A03 **Operating Expenses** 7,000 7,000 015301- A039 General 7,000 7,000 Total- UPDATION OF RURAL AREA FRAME 7,000 7,000 FOR THE CONDUCT OF CENSUSES/ SURVEYS R/O SARGODHA SL0161 UPDATION OF RURAL AREA FRAME FOR THE CONDUCT OF CENSUSES/ SURVEYS R/O SAHIWAL 015301- A03 **Operating Expenses** 7,000 7,000 015301- A039 General 7,000 7,000 Total- UPDATION OF RURAL AREA FRAME 7,000 7,000 FOR THE CONDUCT OF CENSUSES/ SURVEYS R/O SAHIWAL ST0161 UPDATION OF RURAL AREA FRAME FOR THE CONDUCT OF CENSUSES/ SURVEYS F/O SIALKOT 015301- A03 **Operating Expenses** 28,000 28,000 015301- A039 28,000 28,000 General 015301- A13 **Repairs and Maintenance** 10,000 10,000 015301- A130 10,000 Transport 10,000 Total- UPDATION OF RURAL AREA FRAME 38,000 38,000 FOR THE CONDUCT OF CENSUSES/ SURVEYS F/O SIALKOT VR0162 UPDATION OF RURAL AREA FRAME FOR THE CONDUCT OF CENSUSES/ SURVEYS F/O VEHARI 015301- A03 67,000 **Operating Expenses** 67,000 015301- A038 **Travel & Transportation** 67,000 67,000 Total- UPDATION OF RURAL AREA FRAME 67,000 67,000 FOR THE CONDUCT OF CENSUSES/ SURVEYS F/O VEHARI 015301 Total- Statistics 6,428,000 6,428,000 0153 Total- Statistics 6,428,000 6,428,000 015 Total- General Services 6,428,000 6,428,000 01 Total- General Public Service 6,428,000 6,428,000 Total- ACCOUNTANT GENERAL 6,428,000 6,428,000 **PAKISTAN REVENUES** SUB-OFFICE, LAHORE 01 **General Public Service:** 015 **General Services:** 0153 Statistics: 015301 Statistics :

AD0094 UPDATION OF RURAL AREA FRAME FOR THE CONDUCT OF CENSUSES/ SURVEYS R/O ABOTTABAD 015301- A03 Operating Expenses 6,006,000 6,006,000

NO. 178 FC2		EVELOPMENT EXPI		LANNING, DEVELOPMEN	IT DEMAN	NDS FOR GRANTS
	r.		No of Posts 2020-21	Budget Estimate	2020-2021 Revised Estimate	
				Rs	Rs	
		ACCOUNTANT GENE	ERAL PAKISTAN	REVENUES SUB-OFFIC	E, PESHAWAR	
015301- A038	Trav	el & Transportation		6,006,000	6,006,000	
Total-	FOR T	TION OF RURAL AR THE CONDUCT OF C EYS R/O ABOTTABA	ENSUSES/	6,006,000	6,006,000	
BU0223 UPDA		F RURAL AREA FR	AME FOR THE C	ONDUCT OF CENSUSES	/ SURVEYS R/O	BANNU
015301- A03	Оре	rating Expenses		1,706,000	1,706,000	
015301- A038	Trav	el & Transportation	_	1,706,000	1,706,000	
Total-	FOR T	TION OF RURAL AR THE CONDUCT OF C EYS R/O BANNU		1,706,000	1,706,000	
DI0307 UPDA		F RURAL AREA FRA	ME FOR THE CO	ONDUCT OF CENSUSES/	SURVEYS R/O D	.I. KHAN
015301- A03	Оре	rating Expenses		1,406,000	1,406,000	
015301- A038	Trav	el & Transportation	_	1,406,000	1,406,000	
Total-	FOR T	TION OF RURAL AR THE CONDUCT OF C EYS R/O D.I. KHAN		1,406,000	1,406,000	
PR3122 UPDA		F RURAL AREA FR	AME FOR THE C	ONDUCT OF CENSUSES	SURVEYS R/O	PESHAWAR
015301- A01	Emp	loyees Related Expe	enses	1,080,000	1,080,000	
015301- A011	Pay		1	1,080,000	1,080,000	
015301- A011-	1 Pay	of Officers	(1)	(1,080,000)	(1,080,000)	
015301- A03	Оре	rating Expenses		9,006,000	9,006,000	
015301- A038	Trav	el & Transportation	_	9,006,000	9,006,000	
Total-	FOR T	TION OF RURAL AR THE CONDUCT OF C EYS R/O PESHAWA	ENSUSES/	10,086,000	10,086,000	
SW0161 UPDA		OF RURAL AREA FR	AME FOR THE C	ONDUCT OF CENSUSES	/ SURVEYS R/O	MINGORA
015301- A03	Оре	rating Expenses		2,206,000	2,206,000	
015301- A038	Trav	el & Transportation	_	2,206,000	2,206,000	
Total-	FOR T	TION OF RURAL AR THE CONDUCT OF C EYS R/O MINGORA		2,206,000	2,206,000	
015301	Total-	Statistics	_	21,410,000	21,410,000	
0153	Total-	Statistics	_	21,410,000	21,410,000	
015	Total-	General Services	_	21,410,000	21,410,000	
01	Total-	General Public Serv	ice _	21,410,000	21,410,000	
	Total-	ACCOUNTANT GEI PAKISTAN REVENI SUB-OFFICE, PESH	UES	21,410,000	21,410,000	

		No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs	
	ACCOUNTANT GE	NERAL PAKISTAN RE	EVENUES SUB-OFF	ICE, KARACHI	
015 Gen 0153 Stati 015301 Stati	eral Public Service: eral Services: istics: istics : DATION OF RURAL AREA FF	RAME FOR THE CONE	DUCT OF CENSUSES	6/ SURVEYS F/O DA	DU
015301- A03	<b>Operating Expenses</b>		7,000	7,000	
015301- A03	9 General		7,000	7,000	
Total	- UPDATION OF RURAL AI FOR THE CONDUCT OF ( SURVEYS F/O DADU		7,000	7,000	
HD0197 UPC	ATION OF RURAL AREA F	RAME FOR THE COND	OUCT OF CENSUSES	S/ SURVEYS R/O HY	DERABAD
015301- A03	<b>Operating Expenses</b>		606,000	606,000	
015301- A03	8 Travel & Transportation		606,000	606,000	
Total	- UPDATION OF RURAL AI FOR THE CONDUCT OF ( SURVEYS R/O HYDERAB	CENSUSES/	606,000	606,000	
JD0062 UPD	ATION OF RURAL AREA FR	AME FOR THE COND	OUCT OF CENSUSES	SURVEYS F/O JA	COBABAD
015301- A03	<b>Operating Expenses</b>		506,000	506,000	
015301- A03	8 Travel & Transportation		506,000	506,000	
Total	- UPDATION OF RURAL AI FOR THE CONDUCT OF ( SURVEYS F/O JACOBAB	CENSUSES/	506,000	506,000	
KA3128 UPC	ATION OF RURAL AREA F	RAME FOR THE COND		S/ SURVEYS PBS K	ARACHI
015301- A01	Employees Related Exp	oenses	2,280,000	2,280,000	
015301- A01	1 Pay	2	2,280,000	2,280,000	
015301- A01	1-1 Pay of Officers	(2)	(2,280,000)	(2,280,000)	
015301- A03	<b>Operating Expenses</b>		506,000	506,000	
015301- A03	8 Travel & Transportation		506,000	506,000	
Total	- UPDATION OF RURAL AI FOR THE CONDUCT OF ( SURVEYS PBS KARACH	CENSUSES/	2,786,000	2,786,000	
LA0081 UPD	ATION OF RURAL AREA FR	AME FOR THE COND	OUCT OF CENSUSES	S/ SURVEYS R/O LA	RKANA

NO. 178.- FC22D28 DEVELOPMENT EXPENDITURE OF PLANNING, DEVELOPMENT DEMANDS FOR GRANTS

AND SPECIAL INITIATIVES DIVISION

NO. 178 FC2	22D28 DEVELOPMENT EXPE AND SPECIAL INITIAT		NING, DEVELOPMENT	DEMA	NDS FOR GRANTS
		No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs	
	ACCOUNTANT GEN	ERAL PAKISTAN RE	EVENUES SUB-OFFIC	E, KARACHI	
015301- A039	General		7,000	7,000	
Total-	UPDATION OF RURAL ARI FOR THE CONDUCT OF CI SURVEYS R/O LARKANA		7,000	7,000	
MS0061 UPD	TION OF RURAL AREA FR	AME FOR THE COND	OUCT OF CENSUSES/	SURVEYS R/O	MIRPURKHAS
015301- A03	<b>Operating Expenses</b>		7,000	7,000	
015301- A039	General		7,000	7,000	
Total-	UPDATION OF RURAL ARI FOR THE CONDUCT OF CI SURVEYS R/O MIRPURKH	ENSUSES/	7,000	7,000	
NH0051 UPDA	TION OF RURAL AREA FRA	ME FOR THE COND	OUCT OF CENSUSES/	SURVEYS F/O	NAWABSHAH
015301- A03	<b>Operating Expenses</b>		406,000	406,000	
015301- A038	Travel & Transportation		406,000	406,000	
Total-	UPDATION OF RURAL ARI FOR THE CONDUCT OF CI SURVEYS F/O NAWABSHA	ENSUSES/	406,000	406,000	
SK0191 UPDA	TION OF RURAL AREA FRA	ME FOR THE COND	UCT OF CENSUSES/	SURVEYS R/O	SUKKUR
015301- A03	<b>Operating Expenses</b>		806,000	806,000	
015301- A038	Travel & Transportation		806,000	806,000	
Total-	UPDATION OF RURAL ARI FOR THE CONDUCT OF CI SURVEYS R/O SUKKUR		806,000	806,000	
015301	Total- Statistics		5,131,000	5,131,000	
0153	Total- Statistics		5,131,000	5,131,000	
015	Total- General Services		5,131,000	5,131,000	
01	Total- General Public Servi	ce	5,131,000	5,131,000	
	omic Affairs:				
0452 Road 045202 ROAD	truction and Transport: Transport: DS, HIGHWAYS AND BRIDGI EN LINE BUS RAPID TRANS		RTS) KARACHI		
045202- A12	Civil works			2,400,000,000	
045202- A121	Roads Highways and Bride	jes		2,400,000,000	
Total-	GREEN LINE BUS RAPID T		2	2,400,000,000	

	EVELOPMENT EXPENDITURE OF PLAN ND SPECIAL INITIATIVES DIVISION	INING, DEVELOPMENT	DEMANDS FOR GRANTS
	No of Posts	2020-2021	2020-2021
	2020-21	Budget	Revised
		Estimate	Estimate
		Rs	Rs
	ACCOUNTANT GENERAL PAKISTAN R	EVENUES SUB-OFFICE,	, KARACHI
SYSTE	M (GLBRTS) KARACHI		
KA7174 RECONSTRU	CTION OF MANGOPIR ROAD FROM JA	M CHAKRO TO BANARA	S KARACHI
045202- A05 Gran	ts, Subsidies and Write off Loans		520,000,000
045202- A052 Gran	ts Domestic		520,000,000
Total- RECO		5	520,000,000
ROAD	FROM JAM CHAKRO TO		
BANA	RAS KARACHI		
KA7175 RECONSTRU	CTION OF NINSHTAR & MANGHOPIR R	OAD KARACHI	
045202- A05 Gran	ts, Subsidies and Write off Loans		280,000,000
045202- A052 Gran	ts Domestic		280,000,000
	NSTRUCTION OF NINSHTAR & HOPIR ROAD KARACHI	2	280,000,000
KA7176 REHABILITA	TION UPGRADING OF EXISTING FIRE F	IGHTING OF KMC KARA	СНІ
045202- A05 Gran	ts, Subsidies and Write off Loans		307,200,000
045202- A052 Gran	ts Domestic		307,200,000
Total- REHA		3	807,200,000
EXISTI KARA(	NG FIRE FIGHTING OF KMC CHI		
KA7177 OPERATION	IZATION GREENLINE BRTS & INSTAL	TION OF INTEGRATED	INTELLIGENT TRANSPORT
045202- A05 Gran	ts, Subsidies and Write off Loans	2	2,450,000,000
045202- A052 Gran	ts Domestic	2	,450,000,000
BRTS	ATIONLIZATION GREENLINE & INSTALATION OF INTEGRATED LIGENT TRANSPORT SYSTEM	2,4	150,000,000
KA7178 CONSTRUCT MEHRAN	ION OF ROAD OVER MALIR BUND FRO	NM DAD PHOY TOWN E	XPRESSWAY UP TO PNS
045202- A05 Gran	ts, Subsidies and Write off Loans		35,229,000
045202- A052 Gran	ts Domestic		35,229,000
BUND	RUCTION OF ROAD OVER MALIR FRONM DAD PHOY TOWN SSWAY UP TO PNS MEHRAN		35,229,000
	ION OF RO PLANTS IN TALUKA DAHLI	CHACHRO AND TALUK	A NAGARPARK OF

THARPARKAR DISTRICT

NO. 178 FC2		EVELOPMENT EXPENDITURE OF ND SPECIAL INITIATIVES DIVISIO		T DEMANDS FOR GRANTS
		No of Pos 2020-21	Budget	2020-2021 Revised
			Estimate	Estimate
			Rs	Rs
		ACCOUNTANT GENERAL PAKIS	AN REVENUES SUB-OFFIC	CE, KARACHI
045202- A05	Grar	nts, Subsidies and Write off Loans		360,000,000
045202- A052	Gran	nts Domestic		360,000,000
Total-	TALUI TALUI	LALATION OF RO PLANTS IN KA DAHLI CHACHRO AND KA NAGARPARK OF PARKAR DISTRICT		360,000,000
KA7180 DEVE HYDERABAB	-	ENT SCHEMES UNDER PRIME MIN ION	ISTER'S PROGRAMME IN S	INDH MIROURKHAS &
045202- A05	Gran	nts, Subsidies and Write off Loans		160,850,000
045202- A052	Gran	nts Domestic		160,850,000
Total-	PRIME	LOPMENT SCHEMES UNDER E MINISTER'S PROGRAMME IN I MIROURKHAS & HYDERABABD ON		160,850,000
KA7181 DEVE SHAHEED	ELOPME	ENT SCHEMES UNDER PRIME MIN	ISTERS PROGRAMME IN SI	NDH LARKANA SUKKUR &
045202- A05	Gran	nts, Subsidies and Write off Loans		220,920,000
045202- A052	Gran	nts Domestic		220,920,000
Total-	PRIME	LOPMENT SCHEMES UNDER E MINISTERS PROGRAMME IN I LARKANA SUKKUR & SHAHEED		220,920,000
KA7183 IMPR SYSTEM AT V	-	NT REHABILITATION OF DIFFERE	INT ROADS STREETS INCL	UDEING WATER & SWERAGE
045202- A05	Gran	nts, Subsidies and Write off Loans		118,230,000
045202- A052	Grar	nts Domestic		118,230,000
Total-	DIFFE	DVEMENT REHABILITATION OF RENT ROADS STREETS IDEING WATER & SWERAGE EM AT VARIOUS MAIN		118,230,000
045202	Total-	ROADS, HIGHWAYS AND BRIDGES		6,852,429,000
0452	Total-	Road Transport		6,852,429,000
045	Total-	Construction and Transport		6,852,429,000
04	Total-	Economic Affairs		6,852,429,000
	Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI	5,131,000	6,857,560,000

AND SPECIAL INITIATIVES DIVISION         No of Posts       2020-2021       2020-2021         2020-21       2020-2021       2020-2021         2020-2021       2020-2021       2020-2021         2020-2021       2020-2021       2020-2021         2020-2021       2020-2021       Revised         Estimate       Revised         Rs       Rs         Rs       Rs             01       General Public Service:         015       General Services:         01533       Statistics:         015301       Statistics:         015301- A03       Operating Expenses         405,000       405,000         105301- A03       Operating Expenses         10061       UPDATION OF RURAL AREA FRAME    Consultant AREA FRAME FOR THE CONDUCT OF CENSUSES/ SURVEYS F/O LORALAI          1015301- A03       Operating Expenses         1015301- A03       Operating Expenses         1015301- A03       Operating Expenses         1015301- A03       Operating Expenses         1015301- A03       Operating Expenses    Consultant AREA FRAME FOR THE CONDUCT OF CENSUSES/ SURVEYS F/O LORALAI Consultant AREA FRAME FOR THE CONDUCT OF CENSUSES/ SURVEYS F/O LORALAI Consul
2020-21         Budget Estimate Rs         Revised Estimate Rs           01         General Service: 015         General Service: 015         General Service: 0153         Statistics: 0153           0153         Statistics: 01530         Statistics: 015301         Statistics: 015301         Statistics: 015301           015301         Statistics: 015301         Operating Expenses         405,000         405,000           015301-         A03         Operating Expenses         405,000         405,000           015301-         O38         Travel & Transportation         405,000         405,000           105301-         O39         Operating Expenses         405,000         405,000           105301-         O39         Operating Expenses         405,000         405,000           105301-         O39         Operating Expenses         7,000         7,000           105301-         O39         General         7,000         7,000           105301-         O303         Operating Expenses         7,000         7,000           105301-         General         7,000         7,000         7,000           105301-         OPORTION OF RURAL AREA FRAME FOR THE CONDUCT OF CENSUSES/ SURVEYS F/O LORALAI         015301- 001         1,080,000
Estimate Rs         Estimate Rs           01         General Service:           015         General Service:           0153         General Service:           0153         Statistics:           015301         ACCOUNTANT AREA FRAME FOR THE CONDUCT OF CENSUSES/ SURVEYS F/O KHUZDAR           015301- A03         Operating Expenses         405,000           015301- A03         Operating Expenses         7,000           015301- A03         Operating Expenses         1,080,000
Rs         Rs           01         General Public Service:         QUETTA           015301         General Services:         Statistics:           015301         Statistics:         Statistics:           015301         Statistics:         VEDIC Methods           015301         Statistics:         VEDIC Methods           015301         Statistics:         VEDIC Methods           015301         Noreating Expenses         405,000         405,000           015301         Avel & Transportation         405,000         405,000           015301         Noreating Expenses         405,000         405,000           015301         Noreating Expenses         405,000         405,000           015301         Avel & Transportation         405,000         405,000           015301         OPerating Expenses         7,000         405,000           015301         POR THE CONDUCT OF CENSUSES/ SURVEYS F/O KHUZDAR         7,000         7,000           1015301         AO3         Operating Expenses         7,000         7,000           1015301         AO3         Operating Expenses         7,000         7,000           1015301         VEDATION OF RURAL AREA FRAME         7,000         7,000 <td< td=""></td<>
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, QUETTA         01       General Services:         015       General Services:         015301       Statistics:         015301       Statistics:         015301       Statistics:         015301-A03       Operating Expenses         405,000       405,000         015301-A03       Operating Expenses         405,000       405,000         015301-A03       Travel & Transportation         405,000       405,000         15301-A03       Operating Expenses         FOR THE CONDUCT OF CENSUSES/ SURVEYS F/O KHUZDAR         LI0061 UPDATION OF RURAL AREA FRAME FOR THE CONDUCT OF CENSUSES/ SURVEYS F/O KHUZDAR         L10061 UPDATION OF RURAL AREA FRAME FOR THE CONDUCT OF CENSUSES/ SURVEYS F/O LORALAI         015301-A03       Operating Expenses         7,000       7,000         1015301-A03       Operating Expenses         7,000       7,000         105301-A03       Operating Expenses         7,000       7,000         105301-A03       Operating Expenses         1015301-A03       Operating Expenses         1015301-A03       Operating Expenses         1015301-A03       Operating Expenses
01       General Public Service:         015       General Services:         0153       Statistics:         015301       A03         05       Operating Expenses         405,000       405,000         015301-A03       Operating Expenses         1015301-A03       Travel & Transportation         405,000       405,000         1015301-A03       Operating Expenses/ SURVEYS F/O KHUZDAR         L10061 UPDATION OF RURAL AREA FRAME FOR THE CONDUCT OF CENSUSES/ SURVEYS F/O LORALAI         015301-A03       Operating Expenses         7,000       7,000         1015301-A03       Operating Expenses         7,000       7,000         1015301-A03       General         7,000       7,000         1015301-A03       General         7,000       7,000         FOR THE CONDUCT OF CENSUSES/ SURVEYS F/O LORALAI         QA3104 UPDATION OF RURAL AREA FRAME FOR THE CONDUCT OF CENSUSES/ SURVEYS R/O QUETTA         015301
015       General Services:         0153       Statistics:         015301       A03       Operating Expenses         405,000       405,000         015301-A03       Operating Expenses         105301-A038       Travel & Transportation         405,000       405,000         015301-A038       Travel & Transportation         405,000       405,000         015301-A038       Travel & Transportation         FOR THE CONDUCT OF CENSUSES/ SURVEYS F/O KHUZDAR       Surveys F/O LORALAI         015301-A03       Operating Expenses       7,000         1015301-A03       Operating Expenses       7,000         1015301-A03       General       7,000         1015301-A039       General       7,000         FOR THE CONDUCT OF CENSUSES/ SURVEYS F/O LORALAI       1,080,000         Operating Expenses       1,080,000       1,080,000         O15301-A01       Employees Related Expenses       1,080,000         015301-A011
0153       Statistics:         015301       Statistics:         KR0061 UPDATION OF RURAL AREA FRAME FOR THE CONDUCT OF CENSUSES/ SURVEYS F/O KHUZDAR         015301- A03       Operating Expenses       405,000         015301- A038       Travel & Transportation       405,000         Total-       UPDATION OF RURAL AREA FRAME       405,000       405,000         FOR THE CONDUCT OF CENSUSES/ SURVEYS F/O KHUZDAR         Li0061 UPDATION OF RURAL AREA FRAME FOR THE CONDUCT OF CENSUSES/ SURVEYS F/O LORALAI         015301- A03       Operating Expenses       7,000       7,000         015301- A039       General       7,000       7,000         Total- UPDATION OF RURAL AREA FRAME FOR THE CONDUCT OF CENSUSES/ SURVEYS F/O LORALAI         015301- A039       General       7,000       7,000         Total- UPDATION OF RURAL AREA FRAME       7,000       7,000         Total- UPDATION OF RURAL AREA FRAME FOR THE CONDUCT OF CENSUSES/ SURVEYS R/O QUETTA         O FILE CONDUCT OF CENSUSES/ SURVEYS F/O LORALAI         QA3104 UPDATION OF RURAL AREA FRAME FOR THE CONDUCT OF CENSUSES/ SURVEYS R/O QUETTA         O15301- A01       Employees Related Expenses       1,080,000       1,080,000       1,080,000       015301- A011       Pay       1       1,080
015301 Statistics :         KR0061 UPDATION OF RURAL AREA FRAME FOR THE CONDUCT OF CENSUSES/ SURVEYS F/O KHUZDAR           015301- A03         Operating Expenses         405,000         405,000           015301- A038         Travel & Transportation         405,000         405,000           015301- A038         Travel & Transportation         405,000         405,000           Total-         UPDATION OF RURAL AREA FRAME         405,000         405,000           FOR THE CONDUCT OF CENSUSES/ SURVEYS F/O KHUZDAR         SURVEYS F/O LORALAI         015301- A03         Operating Expenses         7,000         7,000           015301- A039         General         7,000         7,000         7,000         7,000           Otal-         UPDATION OF RURAL AREA FRAME FOR THE CONDUCT OF CENSUSES/ SURVEYS F/O LORALAI         7,000         7,000         7,000           015301- A011         Employees Related Expenses         1,080,000         1,080,000         1,080,000         1,080,000           015301-
KR0061 UPDATION OF RURAL AREA FRAME FOR THE CONDUCT OF CENSUSES/ SURVEYS F/O KHUZDAR           015301- A03         Operating Expenses         405,000         405,000           015301- A038         Travel & Transportation         405,000         405,000           Total-         UPDATION OF RURAL AREA FRAME         405,000         405,000           FOR THE CONDUCT OF CENSUSES/ SURVEYS F/O KHUZDAR
015301- A03         Operating Expenses         405,000         405,000           015301- A038         Travel & Transportation         405,000         405,000           Total-         UPDATION OF RURAL AREA FRAME         405,000         405,000           Total-         UPDATION OF RURAL AREA FRAME         405,000         405,000           FOR THE CONDUCT OF CENSUSES/ SURVEYS F/O KHUZDAR         SURVEYS F/O LORALAI           015301- A03         Operating Expenses         7,000           015301- A039         General         7,000           Total-         UPDATION OF RURAL AREA FRAME         7,000           015301- A039         General         7,000           Total-         UPDATION OF RURAL AREA FRAME         7,000           FOR THE CONDUCT OF CENSUSES/ SURVEYS F/O LORALAI         7,000         7,000           015301- A039         General         7,000         7,000           GA3104 UPDATION OF RURAL AREA FRAME FOR THE CONDUCT OF CENSUSES/ SURVEYS F/O LORALAI         000         1,080,000           015301- A011         Employees Related Expenses         1,080,000         1,080,000           015301- A011-1         Pay of Officers         (1)         (1,080,000)         (1,080,000)           015301- A011-1         Pay of Officers         (1)         505,000<
015301- A038         Travel & Transportation         405,000         405,000           Total-         UPDATION OF RURAL AREA FRAME         405,000         405,000           FOR THE CONDUCT OF CENSUSES/ SURVEYS F/O KHUZDAR         SURVEYS F/O LORALAI         405,000         405,000           D15301- A03         Operating Expenses         7,000         7,000         7,000           015301- A039         General         7,000         7,000         7,000           Total-         UPDATION OF RURAL AREA FRAME         7,000         7,000         7,000           Total-         UPDATION OF RURAL AREA FRAME         7,000         7,000         7,000           Total-         UPDATION OF RURAL AREA FRAME         7,000         7,000         7,000           GA3104 UPDATION OF RURAL AREA FRAME FOR THE CONDUCT OF CENSUSES/ SURVEYS F/O LORALAI         SURVEYS F/O LORALAI         SURVEYS R/O QUETTA           015301- A01         Employees Related Expenses         1,080,000         1,080,000           015301- A011         Pay         1         1,080,000         1,080,000           015301- A011         Pay of Officers         (1)         (1,080,000)         1,080,000           015301- A033         Operating Expenses         505,000         505,000         505,000
Total-UPDATION OF RURAL AREA FRAME405,000405,000FOR THE CONDUCT OF CENSUSES/ SURVEYS F/O KHUZDAR
FOR THE CONDUCT OF CENSUSES/ SURVEYS F/O KHUZDAR
SURVEYS F/O KHUZDAR           LI0061 UPDATION OF RURAL AREA FRAME FOR THE CONDUCT OF CENSUSES/ SURVEYS F/O LORALAI           015301- A03         Operating Expenses         7,000         7,000           015301- A039         General         7,000         7,000           Total-         UPDATION OF RURAL AREA FRAME FOR THE CONDUCT OF CENSUSES/ SURVEYS F/O LORALAI         7,000         7,000           QA3104 UPDATION OF RURAL AREA FRAME FOR THE CONDUCT OF CENSUSES/ SURVEYS F/O LORALAI           QA3104 UPDATION OF RURAL AREA FRAME FOR THE CONDUCT OF CENSUSES/ SURVEYS R/O QUETTA           O15301- A01         Employees Related Expenses         1,080,000         1,080,000           015301- A011         Pay         1         1,080,000         1,080,000           015301- A011         Pay of Officers         (1)         (1,080,000)         (1,080,000)           015301- A011         Pay of Officers         (1)         (1,080,000)         (1,080,000)           015301- A013         Operating Expenses         505,000         505,000         505,000
LI0061 UPDATION OF RURAL AREA FRAME FOR THE CONDUCT OF CENSUSES/ SURVEYS F/O LORALAI           015301- A03         Operating Expenses         7,000         7,000           015301- A039         General         7,000         7,000           Total-         UPDATION OF RURAL AREA FRAME FOR THE CONDUCT OF CENSUSES/ SURVEYS F/O LORALAI         7,000         7,000           QA3104 UPDATION OF RURAL AREA FRAME FOR THE CONDUCT OF CENSUSES/ SURVEYS F/O LORALAI           QA3104 UPDATION OF RURAL AREA FRAME FOR THE CONDUCT OF CENSUSES/ SURVEYS R/O QUETTA           O15301- A01         Employees Related Expenses         1,080,000         1,080,000           015301- A011         Pay         1         1,080,000         1,080,000         1,080,000         015301- A011-1         Pay of Officers         (1)         (1,080,000)         (1,080,000)         015301- A013         Operating Expenses         505,000         <
015301- A03         Operating Expenses         7,000         7,000           015301- A039         General         7,000         7,000           Total-         UPDATION OF RURAL AREA FRAME FOR THE CONDUCT OF CENSUSES/ SURVEYS F/O LORALAI         7,000         7,000           QA3104 UPDATION OF RURAL AREA FRAME FOR THE CONDUCT OF CENSUSES/ SURVEYS F/O LORALAI         1,080,000         1,080,000           O15301- A01         Employees Related Expenses         1,080,000         1,080,000           015301- A011         Pay         1         1,080,000         1,080,000           015301- A011         Pay of Officers         (1)         (1,080,000)         (1,080,000)           015301- A011-1         Pay of Officers         (1)         (1,080,000)         505,000
015301- A039         General         7,000         7,000           Total-         UPDATION OF RURAL AREA FRAME FOR THE CONDUCT OF CENSUSES/ SURVEYS F/O LORALAI         7,000         7,000           QA3104 UPDATION OF RURAL AREA FRAME FOR THE CONDUCT OF CENSUSES/ SURVEYS F/O LORALAI         Very S F/O LORALAI         Very S R/O QUETTA           015301- A01         Employees Related Expenses         1,080,000         1,080,000           015301- A011         Pay         1         1,080,000         1,080,000           015301- A011         Pay of Officers         (1)         (1,080,000)         (1,080,000)           015301- A03         Operating Expenses         505,000         505,000         505,000
Total-UPDATION OF RURAL AREA FRAME FOR THE CONDUCT OF CENSUSES/ SURVEYS F/O LORALAI7,000QA3104 UPDATION OF RURAL AREA FRAME FOR THE CONDUCT OF CENSUSES/ SURVEYS F/O LORALAIUPDATION OF RURAL AREA FRAME FOR THE CONDUCT OF CENSUSES/ SURVEYS R/O QUETTA015301- A01Employees Related Expenses1,080,000015301- A011Pay11,080,000015301- A011Pay11,080,000015301- A011Pay of Officers(1)(1,080,000)015301- A013Operating Expenses505,000505,000
FOR THE CONDUCT OF CENSUSES/ SURVEYS F/O LORALAI           QA3104 UPDATION OF RURAL AREA FRAME FOR THE CONDUCT OF CENSUSES/ SURVEYS R/O QUETTA           015301- A01         Employees Related Expenses         1,080,000         1,080,000           015301- A011         Pay         1         1,080,000         1,080,000           015301- A011         Pay of Officers         (1)         (1,080,000)         (1,080,000)           015301- A013         Operating Expenses         505,000         505,000
SURVEYS F/O LORALAI           QA3104 UPDATION OF RURAL AREA FRAME FOR THE CONDUCT OF CENSUSES/ SURVEYS R/O QUETTA           015301- A01         Employees Related Expenses         1,080,000         1,080,000           015301- A011         Pay         1         1,080,000         1,080,000           015301- A011         Pay of Officers         (1)         (1,080,000)         (1,080,000)           015301- A03         Operating Expenses         505,000         505,000
015301- A01         Employees Related Expenses         1,080,000         1,080,000           015301- A011         Pay         1         1,080,000         1,080,000           015301- A011         Pay of Officers         (1)         (1,080,000)         (1,080,000)           015301- A013         Operating Expenses         505,000         505,000
015301- A011         Pay         1         1,080,000         1,080,000           015301- A011-1         Pay of Officers         (1)         (1,080,000)         (1,080,000)           015301- A03         Operating Expenses         505,000         505,000
015301- A011-1       Pay of Officers       (1)       (1,080,000)         015301- A03       Operating Expenses       505,000       505,000
015301- A03 Operating Expenses 505,000 505,000
015301- A038 Travel & Transportation 505,000 505,000
015301- A13 Repairs and Maintenance 20,000 20,000
015301- A130 Transport 20,000 20,000
Total- UPDATION OF RURAL AREA FRAME 1,605,000 1,605,000
FOR THE CONDUCT OF CENSUSES/
SURVEYS R/O QUETTA
TB0261 UPDATION OF RURAL AREA FRAME FOR THE CONDUCT OF CENSUSES/ SURVEYS F/O TURBAT
015301- A03         Operating Expenses         506,000         506,000
015301- A038 Travel & Transportation 506,000 506,000
Total- UPDATION OF RURAL AREA FRAME 506,000 506,000
FOR THE CONDUCT OF CENSUSES/
SURVEYS F/O TURBAT
015301 Total- Statistics 2,523,000 2,523,000
0153 Total- Statistics 2,523,000 2,523,000
015         Total-         General Services         2,523,000         2,523,000
01 Total- General Public Service 2,523,000 2,523,000
Total-ACCOUNTANT GENERAL2,523,0002,523,000DAVIOTAN DEVENUED
PAKISTAN REVENUES
SUB-OFFICE, QUETTA

## NO. 178.- FC22D28 DEVELOPMENT EXPENDITURE OF PLANNING, DEVELOPMENT AND SPECIAL INITIATIVES DIVISION

DEMANDS FOR GRANTS

No of Posts 2020-21

Revised Estimate Rs

2020-2021

# ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, GILGIT

	eral Pub eral Serv	lic Service: /ices:			
0153 Statis 015301 Statis	stics:				
		OF RURAL AREA FRAME FOR THE	CONDUCT OF CENSUS	ES/ SURVEYS F/O	GILGIT
015301- A03	Оре	erating Expenses	648,000	648,000	
015301- A038	B Trav	vel & Transportation	620,000	620,000	
015301- A039	) Ger	eral	28,000	28,000	
015301- A13	Rep	airs and Maintenance	15,000	15,000	
015301- A130	) Trar	nsport	15,000	15,000	
Total	FOR	TION OF RURAL AREA FRAME THE CONDUCT OF CENSUSES/ 'EYS F/O GILGIT	663,000	663,000	
015301	Total-	Statistics	663,000	663,000	
0153	Total-	Statistics	663,000	663,000	
015	Total-	General Services	663,000	663,000	
01	Total-	General Public Service	663,000	663,000	
	Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, GILGIT	663,000	663,000	
	ΤΟΤΑ	L - DEMAND	73,545,103,000	58,684,552,000	

2020-2021

Budget

Estimate

Rs

# SECTION XXI

MINISTRY OF SCIENCE AND TECHNOLOGY

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Demand presented on behalf of the Ministry of Science and Technology

Development Expenditure on Revenue Account:

179 Development Expenditure of Science and Technology Division

DEMANDS FOR GRANTS

# NO. 179.- DEVELOPMENT EXPENDITURE OF SCIENCE AND TECHNOLOGY DIVISION DEMANDS DEMAND NO. 179 (FC22D31)

# DEVELOPMENT EXPENDITURE OF SCIENCE AND TECHNOLOGY DIVISION

		2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
	FUNCTIONAL CLASSIFICATION		
16	Basic Research	4,071,910,000	4,071,910,000
42	Agriculture, Food, Irrigation, Forestry and Fishing	32,465,000	32,465,000
95	Subsidiary Services to Education	353,695,000	353,695,000
	Total	4,458,070,000	4,458,070,000
	OBJECT CLASSIFICATION		
)1	Employees Related Expenses	176,320,000	160,854,000
11	Рау	149,757,000	135,110,000
11-1	Pay of Officers	(99,089,000)	(91,687,000)
11-2	Pay of Other Staff	(50,668,000)	(43,423,000)
12	Allowances	26,563,000	25,744,000
12-1	Regular Allowances	(17,899,000)	(17,330,000)
12-2	2 Other Allowances (Excluding TA)	(8,664,000)	(8,414,000)
)2	Project Pre-Investment Analysis	242,178,000	242,178,000
03	Operating Expenses	1,234,358,000	1,242,150,000
06	Transfers	47,100,000	47,100,000
)9	Physical Assets	1,340,608,000	1,347,918,000
2	Civil works	1,373,188,000	1,373,252,000
13	Repairs and Maintenance	44,318,000	44,618,000
	Total	4,458,070,000	4,458,070,000

# NO. 179.- FC22D31 DEVELOPMENT EXPENDITURE OF SCIENCE AND TECHNOLOGY DEMANDS FOR GRANTS DIVISION

III. - DETAILS are as follows :-

No off Posts	2020-2021	2020-2021
2020-21	Budget	Revised
	Estimate	Estimate
	Rs	Rs

### ACCOUNTANT GENERAL PAKISTAN REVENUES

- 01 General Public Service:
- 016 Basic Research:

0161 Basic Research:

016101 Administration :

### IB5020 ADVANCED SKILLS DEVELOPMENT THROUGH INTERNATIONAL SCHOLARSHIPS-KNOWLEDGE ECONOMY

016101- A01	Employees Related Expenses	10,000,000	10,000,000
016101- A011	Pay	10,000,000	10,000,000
016101- A011-	1 Pay of Officers	(10,000,000)	(10,000,000)
016101- A03	Operating Expenses	482,400,000	482,400,000
016101- A032	Communications	1,400,000	1,400,000
016101- A038	Travel & Transportation	13,400,000	13,400,000
016101- A039	General	467,600,000	467,600,000
016101- A06	Transfers	100,000	100,000
016101- A063	Entertainment & Gifts	100,000	100,000
016101- A09	Physical Assets	4,500,000	4,500,000
016101- A095	Purchase of Transport	500,000	500,000
016101- A097	Purchase of Furniture and Fixture	4,000,000	4,000,000
016101- A13	Repairs and Maintenance	3,000,000	3,000,000
016101- A131	Machinery and Equipment	3,000,000	3,000,000
Total-	ADVANCED SKILLS DEVELOPMENT THROUGH INTERNATIONAL SCHOLARSHIPS-KNOWLEDGE ECONOMY	500,000,000	500,000,000

# IB5021 PAK-CHINA UNIVERSITY OF ENGINEERING AND EMERGING TECHNOLOGIES-KNOWLEDGE ECONOMY INITIATIVE

016101- A01	Employees Related Expenses	10,000,000	10,000,000
016101- A011	Pay	10,000,000	10,000,000
016101- A011-1	Pay of Officers	(5,000,000)	(5,000,000)
016101- A011-2	Pay of Other Staff	(5,000,000)	(5,000,000)
016101- A03	Operating Expenses	415,600,000	415,600,000
016101- A032	Communications	700,000	700,000
016101- A033	Utilities	11,000,000	11,000,000
016101- A034	Occupancy Costs	500,000	500,000

## NO. 179.- FC22D31 DEVELOPMENT EXPENDITURE OF SCIENCE AND TECHNOLOGY DIVISION

DEMANDS FOR GRANTS

No of Posts	2020-2021	2020-2021
2020-21	Budget	Revised
	Estimate	Estimate
	Rs	Rs

# ACCOUNTANT GENERAL PAKISTAN REVENUES

	Research Survey & Exploratory Oper Operating Expenses Travel & Transportation General Physical Assets Purchase of Plant and Machinery ESTABLISHMENT OF CENTER FOR ADVANCED TECHNOLOGIES IN	21,302,000 <b>18,832,000</b> 12,408,000 6,424,000 <b>174,110,000</b> 174,110,000 <b>218,138,000</b>	21,302,000 <b>18,832,000</b> 12,408,000 6,424,000 <b>174,110,000</b> <b>174,110,000</b> <b>218,138,000</b>
016101- A022 016101- A03 016101- A038 016101- A039 016101- A09 016101- A096	Operating Expenses Travel & Transportation General Physical Assets Purchase of Plant and Machinery	<b>18,832,000</b> 12,408,000 6,424,000 <b>174,110,000</b> 174,110,000	<b>18,832,000</b> 12,408,000 6,424,000 <b>174,110,000</b> 174,110,000
016101- A022 016101- A03 016101- A038 016101- A039 016101- A09	Operating Expenses Travel & Transportation General Physical Assets	<b>18,832,000</b> 12,408,000 6,424,000 <b>174,110,000</b>	<b>18,832,000</b> 12,408,000 6,424,000
016101- A022 <b>016101- A03</b> 016101- A038	Operating Expenses Travel & Transportation	<b>18,832,000</b> 12,408,000	<b>18,832,000</b> 12,408,000
016101- A022 <b>016101- A03</b>	Operating Expenses	18,832,000	<b>18,832,000</b> 12,408,000
016101- A022			
	Research Survey & Exploratory Oper	21,302,000	21,302,000
016101- A02			
	Project Pre-Investment Analysis	21,302,000	21,302,000
016101- A011-2	Pay of Other Staff	(240,000)	(240,000)
016101- A011-1	Pay of Officers	(3,654,000)	(3,654,000)
016101- A011	Pay	3,894,000	3,894,000
016101- A01	Employees Related Expenses	3,894,000	3,894,000
	NOWLEDGE ECONOMY		
	TECHNOLOGIES-KNOWLEDGE ECONOMY INITIATIVE	TECHNOLOGIES IN BIC	MEDICAL
	PAK-CHINA UNIVERSITY OF ENGINEERING AND EMERGING	2,000,000,000	2,000,000,000
016101- A138	General	500,000	500,000
016101- A13	Repairs and Maintenance	500,000	500,000
016101- A124	Building and Structures	1,098,650,000	1,098,650,000
016101- A12	Civil works	1,098,650,000	1,098,650,000
016101- A097	Purchase of Furniture and Fixture	10,000,000	10,000,000
016101- A096	Purchase of Plant and Machinery	415,000,000	415,000,000
016101- A095	Purchase of Transport	50,000,000	50,000,000
016101- A092	Computer Equipment	250,000	250,000
	Physical Assets	475,250,000	475,250,000
016101- A09	General	397,600,000	397,600,000
016101- A039 <b>016101- A09</b>	o		
	Travel & Transportation	5,800,000	5,800,000

**ID7268 CERTIFICATION INCENTIVE PROGRAM FOR SMES** 

# NO. 179.- FC22D31 DEVELOPMENT EXPENDITURE OF SCIENCE AND TECHNOLOGY DIVISION

DEMANDS FOR GRANTS

No of Posts	2020-2021	2020-2021	
2020-21	Budget	Revised	
	Estimate	Estimate	
	Rs	Rs	

# ACCOUNTANT GENERAL PAKISTAN REVENUES

016101- A01	Employees Related Expenses	22,400,000	22,400,000
016101- A011	Рау	17,500,000	17,500,000
016101- A011-1	Pay of Officers	(8,750,000)	(8,750,000)
016101- A011-2	Pay of Other Staff	(8,750,000)	(8,750,000)
016101- A012	Allowances	4,900,000	4,900,000
016101- A012-1	Regular Allowances	(3,500,000)	(3,500,000)
016101- A012-2	Other Allowances (Excluding TA)	(1,400,000)	(1,400,000)
016101- A03	Operating Expenses	74,922,000	74,922,000
016101- A032	Communications	432,000	432,000
016101- A034	Occupancy Costs	100,000	100,000
016101- A038	Travel & Transportation	11,190,000	11,190,000
016101- A039	General	63,200,000	63,200,000
016101- A09	Physical Assets	300,000	300,000
016101- A092	Computer Equipment	100,000	100,000
016101- A096	Purchase of Plant and Machinery	100,000	100,000
016101- A097	Purchase of Furniture and Fixture	100,000	100,000
016101- A13	Repairs and Maintenance	2,378,000	2,378,000
016101- A130	Transport	1,878,000	1,878,000
016101- A131	Machinery and Equipment	500,000	500,000
		100,000,000	100,000,000
	FOR SMES	2 848 428 000	2 848 428 000
016101 T	Fotal- Administration	2,818,138,000	2,818,138,000
	ENABLED INFRASTRUCTURE FOR RESEA	ARCH AND INNOVATIO	ON NUST ISLAMABAD
016120- A01	Employees Related Expenses	6,250,000	
016120- A011	Рау	6,000,000	
016120- A011-1	Pay of Officers	(3,500,000)	
016120- A011-2	Pay of Other Staff	(2,500,000)	
016120- A012	Allowances	250,000	
016120- A012-2	Other Allowances (Excluding TA)	(250,000)	
016120- A03	Operating Expenses	5,050,000	5,050,000
016120- A032	Communications	550,000	550,000

# NO. 179.- FC22D31 DEVELOPMENT EXPENDITURE OF SCIENCE AND TECHNOLOGY DE DIVISION

No of Posts	2020-2021	2020-2021
2020-21	Budget	Revised
	Estimate	Estimate
	Rs	Rs

# ACCOUNTANT GENERAL PAKISTAN REVENUES

016120- A	038 Travel & Transportation	1,000,000	1,000,000	
016120- A	039 General	3,500,000	3,500,000	
016120- A	09 Physical Assets	8,700,000	14,950,000	
016120- A	092 Computer Equipment	3,000,000	9,250,000	
016120- A	096 Purchase of Plant and Machinery	5,000,000	5,000,000	
016120- A	.097 Purchase of Furniture and Fixture	700,000	700,000	
Тс	otal- CLOUD ENABLED INFRASTRUCTURE FOR RESEARCH AND INNOVATION NUST ISLAMABAD	20,000,000	20,000,000	
IB2027 SE	EMICONDUCTOR CHIP DESIGN FACILITATION	CENTER NIE ISLAMABA	D	
016120- A	01 Employees Related Expenses	5,220,000	5,220,000	
016120- A	011 Pay	5,220,000	5,220,000	
016120- A	011-1 Pay of Officers	(4,740,000)	(4,740,000)	
016120- A	011-2 Pay of Other Staff	(480,000)	(480,000)	
016120- A	03 Operating Expenses	4,192,000	4,192,000	
016120- A	032 Communications	500,000	500,000	
016120- A	039 General	3,692,000	3,692,000	
016120- A	09 Physical Assets	40,588,000	40,588,000	
016120- A	092 Computer Equipment	3,500,000	3,500,000	
016120- A	096 Purchase of Plant and Machinery	35,000,000	35,000,000	
016120- A	.097 Purchase of Furniture and Fixture	2,088,000	2,088,000	
То	otal- SEMICONDUCTOR CHIP DESIGN FACILITATION CENTER NIE ISLAMABAD	50,000,000	50,000,000	
IB2028 UF	PGRADATION OF PRINTED CIRCUIT BOARD (P	CB) FACILITY NIE ISLAN	IABAD	
016120- A	01 Employees Related Expenses	3,500,000	3,500,000	
016120- A	011 Pay	2,500,000	2,500,000	
016120- A	,	(2,000,000)	(2,000,000)	
016120- A	011-2 Pay of Other Staff	(500,000)	(500,000)	
016120- A	012 Allowances	1,000,000	1,000,000	
016120- A	012-1 Regular Allowances	(500,000)	(500,000)	
016120- A	012-2 Other Allowances (Excluding TA)	(500,000)	(500,000)	

6,000,000

6,000,000

016120- A03 Operating Expenses

# NO. 179.- FC22D31 DEVELOPMENT EXPENDITURE OF SCIENCE AND TECHNOLOGY DIVISION

DEMANDS FOR GRANTS

		No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
	ACCOI	JNTANT GENERAL	PAKISTAN REVENU	ES
016120- A032	Communications		500,000	500,000
016120- A038	Travel & Transportation		1,200,000	1,200,000
016120- A039	General		4,300,000	4,300,000
016120- A09	Physical Assets		5,500,000	5,500,000
016120- A092	Computer Equipment		3,000,000	3,000,000
016120- A096	Purchase of Plant and Ma	chinery	2,000,000	2,000,000
016120- A097	Purchase of Furniture and	Fixture	500,000	500,000
I	UPGRADATION OF PRINT BOARD (PCB) FACILITY N SLAMABAD		15,000,000	15,000,000
ID8423 HALAL	ACCREDITATION PNAC			
016120- A01	Employees Related Expe	enses	13,833,000	13,833,000
016120- A011	Pay	13	13,333,000	13,333,000
016120- A011-1	Pay of Officers	(6)	(10,733,000)	(10,733,000)
016120- A011-2	Pay of Other Staff	(7)	(2,600,000)	(2,600,000)
016120- A012	Allowances		500,000	500,000
016120- A012-1	Regular Allowances		(100,000)	(100,000)
016120- A012-2	Other Allowances (Exclud	ing TA)	(400,000)	(400,000)
016120- A03	Operating Expenses		9,558,000	9,558,000
016120- A033	Utilities		50,000	50,000
016120- A034	Occupancy Costs		100,000	100,000
016120- A037	Consultancy and Contract	ual Work	1,000,000	1,000,000
016120- A038	Travel & Transportation		4,850,000	4,850,000
016120- A039	General		3,558,000	3,558,000
016120- A09	Physical Assets		6,150,000	6,150,000
016120- A092	Computer Equipment		1,800,000	1,800,000
016120- A096	Purchase of Plant and Ma	chinery	850,000	850,000
016120- A097	Purchase of Furniture and	Fixture	3,500,000	3,500,000
016120- A13	Repairs and Maintenanc	e	1,140,000	1,140,000
016120- A130	Transport		300,000	300,000
016120- A131	Machinery and Equipment	t	200,000	200,000
016120- A132	Furniture and Fixture		440,000	440,000

# NO. 179.- FC22D31 DEVELOPMENT EXPENDITURE OF SCIENCE AND TECHNOLOGY DEMANDS FOR GRANTS DIVISION

No of Posts	2020-2021	2020-2021
2020-21	Budget	Revised
	Estimate	Estimate
	Rs	Rs

# ACCOUNTANT GENERAL PAKISTAN REVENUES

016120- A137	Computer Equipment	200,000	200,000	
Total-	HALAL ACCREDITATION PNAC	30,681,000	30,681,000	
ID9233 FIRST	NATIONAL INDUSTRIAL INNOVATION SURV	/EY		
016120- A01	Employees Related Expenses	5,688,000	6,736,000	
016120- A011	Pay	4,824,000	5,872,000	
016120- A011-	Pay of Officers	(3,520,000)	(4,868,000)	
016120- A011-2	2 Pay of Other Staff	(1,304,000)	(1,004,000)	
016120- A012	Allowances	864,000	864,000	
016120- A012-2	2 Other Allowances (Excluding TA)	(864,000)	(864,000)	
016120- A02	Project Pre-Investment Analysis	25,000,000	25,000,000	
016120- A022	Research Survey & Exploratory Oper	25,000,000	25,000,000	
016120- A03	Operating Expenses	11,075,000	10,027,000	
016120- A032	Communications	302,000	302,000	
016120- A033	Utilities	400,000	400,000	
016120- A038	Travel & Transportation	1,000,000	1,000,000	
016120- A039	General	9,373,000	8,325,000	
016120- A09	Physical Assets	8,000	8,000	
016120- A092	Computer Equipment	8,000	8,000	
Total-	FIRST NATIONAL INDUSTRIAL INNOVATION SURVEY	41,771,000	41,771,000	
ID9238 NEED / 2050	ASSESMENT OF S&T HUMAN RESOURCES	FOR DERIVING INNOV	ATION AND ACHIEVING	VISION
016120- A01	Employees Related Expenses	3,061,000	3,061,000	
016120- A011	Pay	2,676,000	2,676,000	
016120- 4011-	Pay of Officers	(1 728 000)	(1 728 000)	

016120- A011	Рау	2,676,000	2,676,000
016120- A011-1	Pay of Officers	(1,728,000)	(1,728,000)
016120- A011-2	Pay of Other Staff	(948,000)	(948,000)
016120- A012	Allowances	385,000	385,000
016120- A012-1	Regular Allowances	(165,000)	(165,000)
016120- A012-2	Other Allowances (Excluding TA)	(220,000)	(220,000)
016120- A02	Project Pre-Investment Analysis	8,250,000	8,250,000
016120- A022	Research Survey & Exploratory Oper	8,250,000	8,250,000
016120- A03	Operating Expenses	5,897,000	5,897,000

		No of Posts	2020-2021	2020-2021	
		2020-21	Budget	Revised	
			Estimate	Estimate	
			Rs	Rs	
	ACCC	UNTANT GENERAL	PAKISTAN REVENU	ES	
016120- A038	Travel & Transportation		1,500,000	1,500,000	
016120- A039	General		4,397,000	4,397,000	
F	IEED ASSESMENT OF S RESOURCES FOR DERIN NNOVATION AND ACHIE 1050	/ING	17,208,000	17,208,000	
-	NESS AND TRAINING OI N(PNHHA) PNAC	N PAKISTAN NATION	AL HOSPITAL AND	HEALTH CARE	
016120- A01	Employees Related Exp	penses	18,528,000	18,528,000	
016120- A011	Pay	11	15,528,000	15,528,000	
016120- A011-1	Pay of Officers	(6)	(11,480,000)	(11,480,000)	
016120- A011-2	Pay of Other Staff	(5)	(4,048,000)	(4,048,000)	
016120- A012	Allowances		3,000,000	3,000,000	
016120- A012-1	Regular Allowances		(2,000,000)	(2,000,000)	
016120- A012-2	Other Allowances (Exclu	ding TA)	(1,000,000)	(1,000,000)	
016120- A03	Operating Expenses		17,718,000	17,718,000	
016120- A033	Utilities		200,000	200,000	
016120- A038	Travel & Transportation		5,000,000	5,000,000	
016120- A039	General		12,518,000	12,518,000	
016120- A09	Physical Assets		4,000,000	4,000,000	
016120- A092	Computer Equipment		1,600,000	1,600,000	
016120- A096	Purchase of Plant and M	achinery	1,200,000	1,200,000	
016120- A097	Purchase of Furniture an	d Fixture	1,200,000	1,200,000	
016120- A13	Repairs and Maintenan	се	400,000	400,000	
016120- A130	Transport		200,000	200,000	
016120- A131	Machinery and Equipme	nt	200,000	200,000	
F	WARENESS AND TRAIL PAKISTAN NATIONAL H IEALTH CARE ACCREDITATION(PNHH	OSPITAL AND	40,646,000	40,646,000	
	F PAK-KOREA TESTING		AR & ALLIED EQUIP	MENT PCRET	
016120- A01	Employees Related Ex	penses	4,900,000	4,331,000	

### NO. 179.- FC22D31 DEVELOPMENT EXPENDITURE OF SCIENCE AND TECHNOLOGY

**DEMANDS FOR GRANTS** 

	DIVISION				
	Ν	o of Posts	2020-2021	2020-2021	
		2020-21	Budget	Revised	
			Estimate Rs	Estimate Rs	
			κ3	K3	
	ACCOUNTAN	NT GENERAL P	AKISTAN REVEN	UES	
016120- A011-1	Pay of Officers		(1,500,000)	(1,500,000)	
016120- A011-2	Pay of Other Staff		(640,000)	(640,000)	
016120- A012	Allowances		2,760,000	2,191,000	
016120- A012-1	Regular Allowances		(2,760,000)	(2,191,000)	
016120- A03	Operating Expenses		255,000	699,000	
016120- A032	Communications		30,000	30,000	
016120- A038	Travel & Transportation		15,000	15,000	
016120- A039	General		210,000	654,000	
016120- A09	Physical Assets			61,000	
016120- A092	Computer Equipment			61,000	
016120- A12	Civil works		150,000,000	150,064,000	
010120- A12			130,000,000	120,000 1,000	
016120- A124	Building and Structures		150,000,000	150,064,000	
016120- A124 Total- E	Building and Structures TAB. OF PAK-KOREA TESTING		, ,		
016120- A124 Total- E F	Building and Structures TAB. OF PAK-KOREA TESTING ACILITY FOR SOLAR & ALLIED		150,000,000	150,064,000	
016120- A124 Total- E F E	Building and Structures TAB. OF PAK-KOREA TESTING ACILITY FOR SOLAR & ALLIED QUIPMENT PCRET		150,000,000 <b>155,155,000</b>	150,064,000 155,155,000	
016120- A124 Total- E F E 016120 T	Building and Structures TAB. OF PAK-KOREA TESTING ACILITY FOR SOLAR & ALLIED QUIPMENT PCRET total- Others		150,000,000 <b>155,155,000</b> 370,461,000	150,064,000 <b>155,155,000</b> 370,461,000	
016120- A124 <b>Total-</b> F E 016120 T 0161	Building and Structures TAB. OF PAK-KOREA TESTING ACILITY FOR SOLAR & ALLIEE COUPMENT PCRET Total- Others Total- Basic Research		150,000,000 <b>155,155,000</b> 370,461,000 3,188,599,000	150,064,000 <b>155,155,000</b> 370,461,000 3,188,599,000	
016120- A124 <b>Total-</b> <b>F</b> 016120 0161 T 0161 T	Building and Structures TAB. OF PAK-KOREA TESTING ACILITY FOR SOLAR & ALLIEE QUIPMENT PCRET Total- Others Total- Basic Research Total- Basic Research		150,000,000 <b>155,155,000</b> 370,461,000 3,188,599,000 3,188,599,000	150,064,000 <b>155,155,000</b> 370,461,000 3,188,599,000 3,188,599,000	
016120- A124 F Total- F 016120 T 0161 T 016 T 016 T	Building and Structures TAB. OF PAK-KOREA TESTING ACILITY FOR SOLAR & ALLIED QUIPMENT PCRET Total- Others Total- Basic Research Total- Basic Research Total- General Public Service		150,000,000 <b>155,155,000</b> 370,461,000 3,188,599,000	150,064,000 <b>155,155,000</b> 370,461,000 3,188,599,000	
016120- A124 Total- F 016120 0161 T 0161 T 016 T 01 01 T	Building and Structures TAB. OF PAK-KOREA TESTING ACILITY FOR SOLAR & ALLIEE COUPMENT PCRET Total- Others Total- Basic Research Total- Basic Research Total- General Public Service on Affairs and Services:		150,000,000 <b>155,155,000</b> 370,461,000 3,188,599,000 3,188,599,000	150,064,000 <b>155,155,000</b> 370,461,000 3,188,599,000 3,188,599,000	
016120- A124 Total- F 016120 0161 016 T 016 T 01 01 T 09 Education 09 Subsidiaria	Building and Structures TAB. OF PAK-KOREA TESTING ACILITY FOR SOLAR & ALLIED QUIPMENT PCRET Total- Others Total- Basic Research Total- Basic Research Total- General Public Service		150,000,000 <b>155,155,000</b> 370,461,000 3,188,599,000 3,188,599,000	150,064,000 <b>155,155,000</b> 370,461,000 3,188,599,000 3,188,599,000	
016120- A124 Total- E F 016120 T 0161 T 016 T 016 T 01 T 09 Educatio 095 Subsidia 0951 Subsidia	Building and Structures TAB. OF PAK-KOREA TESTING ACILITY FOR SOLAR & ALLIEE QUIPMENT PCRET Total- Others Total- Basic Research Total- Basic Research Total- General Public Service On Affairs and Services: ary Services to Education: ary Services to Education: ary Services to Education: as Library and Museums :		150,000,000 <b>155,155,000</b> 370,461,000 3,188,599,000 3,188,599,000 3,188,599,000	150,064,000         155,155,000         370,461,000         3,188,599,000         3,188,599,000         3,188,599,000         3,188,599,000	
016120- A124 Total- E F 016120 T 0161 T 016 T 016 T 01 T 09 Educatio 095 Subsidia 0951 Subsidia 09510 Archives	Building and Structures TAB. OF PAK-KOREA TESTING ACILITY FOR SOLAR & ALLIED QUIPMENT PCRET Total- Others Total- Basic Research Total- Basic Research Total- General Public Service on Affairs and Services: ary Services to Education: ary Services to Education: ary Services to Education: ary Services to Education: as Library and Museums : AL DIGITAL ARCHIVE OF RESE		150,000,000 <b>155,155,000</b> 370,461,000 3,188,599,000 3,188,599,000 3,188,599,000 HED IN PAKISTAN	150,064,000 155,155,000 370,461,000 3,188,599,000 3,188,599,000 3,188,599,000	
016120- A124 Total- E F 016120 T 0161 T 016 T 016 T 01 T 09 Educatio 095 Subsidia 0951 Subsidia 095101 Archives IB2025 NATIONA	Building and Structures TAB. OF PAK-KOREA TESTING ACILITY FOR SOLAR & ALLIED GUIPMENT PCRET Total- Others Total- Basic Research Total- Basic Research Total- General Public Service On Affairs and Services: ary Services to Education: ary Services to Education: ary Services to Education: a Library and Museums : AL DIGITAL ARCHIVE OF RESE Employees Related Expenses		150,000,000 <b>155,155,000</b> 370,461,000 3,188,599,000 3,188,599,000 3,188,599,000 HED IN PAKISTAN 2,524,000	150,064,000 155,155,000 370,461,000 3,188,599,000 3,188,599,000 3,188,599,000 3,188,599,000	
016120- A124 Total- E F 016120 T 016120 T 0161 T 016 T 016 T 01 T 09 Educatio 095 Subsidia 09510 Archives IB2025 NATIONA 095101- A011	Building and Structures TAB. OF PAK-KOREA TESTING ACILITY FOR SOLAR & ALLIED QUIPMENT PCRET Total- Others Total- Basic Research Total- Basic Research Total- General Public Service On Affairs and Services: ary Services to Education: ary Services to Education: ary Services to Education: ary Services to Education: S Library and Museums : AL DIGITAL ARCHIVE OF RESE Employees Related Expenses Pay		150,000,000 <b>155,155,000</b> 370,461,000 3,188,599,000 3,188,599,000 3,188,599,000 <b>3,188,599,000</b> <b>3,188,599,000</b> <b>1,000,000</b>	150,064,000 155,155,000 370,461,000 3,188,599,000 3,188,599,000 3,188,599,000 3,188,599,000 1,000,000	
016120- A124 Total- F 016120 T 0161 T 016 T 016 T 01 T 09 Educatio 095 Subsidia 0951 Subsidia 095101 Archives IB2025 NATIONA	Building and Structures TAB. OF PAK-KOREA TESTING ACILITY FOR SOLAR & ALLIED QUIPMENT PCRET Total- Others Total- Basic Research Total- Basic Research Total- General Public Service On Affairs and Services: ary Services to Education: ary Services to Education: ary Services to Education: ary Services to Education: S Library and Museums : AL DIGITAL ARCHIVE OF RESE Employees Related Expenses Pay		150,000,000 <b>155,155,000</b> 370,461,000 3,188,599,000 3,188,599,000 3,188,599,000 HED IN PAKISTAN 2,524,000	150,064,000 155,155,000 370,461,000 3,188,599,000 3,188,599,000 3,188,599,000 3,188,599,000	

09 09 095101- A012-1 Regular Allowances (144,000) (144,000) (1,380,000) 095101- A012-2 Other Allowances (Excluding TA) (1,380,000) 095101- A03 **Operating Expenses** 4,576,000 4,576,000 095101- A032 Communications 1,220,000 1,220,000 095101- A038 Travel & Transportation 1,456,000 1,456,000

# NO. 179.- FC22D31 DEVELOPMENT EXPENDITURE OF SCIENCE AND TECHNOLOGY DIVISION

DEMANDS FOR GRANTS

No of Posts	2020-2021	2020-2021	
2020-21	Budget	Revised	
	Estimate	Estimate	
	Rs	Rs	

# ACCOUNTANT GENERAL PAKISTAN REVENUES

005404 4000		1 000 000	1 000 000	
095101- A039	General	1,900,000	1,900,000	
095101- A09	Physical Assets	19,400,000	19,400,000	
095101- A092	Computer Equipment	17,000,000	17,000,000	
095101- A096	Purchase of Plant and Machinery	600,000	600,000	
095101- A097	Purchase of Furniture and Fixture	1,800,000	1,800,000	
095101- A13	Repairs and Maintenance	500,000	500,000	
095101- A133	Buildings and Structure	500,000	500,000	
F	NATIONAL DIGITAL ARCHIVE OF RESEARCH PUBLISHED IN PAKISTAN JOURNALS	27,000,000	27,000,000	
ID8319 SCIENC	E TALENT FARMING SCHEME(STFS) 1800	YOUNG STUDENTS		
095101- A01	Employees Related Expenses	5,000,000	5,000,000	
095101- A011	Pay	5,000,000	5,000,000	
095101- A011-1	Pay of Officers	(4,000,000)	(4,000,000)	
095101- A011-2	Pay of Other Staff	(1,000,000)	(1,000,000)	
095101- A02	Project Pre-Investment Analysis	2,100,000	2,100,000	
095101- A022	Research Survey & Exploratory Oper	2,100,000	2,100,000	
095101- A03	Operating Expenses	13,900,000	13,900,000	
095101- A032	Communications	200,000	200,000	
095101- A038	Travel & Transportation	4,700,000	4,700,000	
095101- A039	General	9,000,000	9,000,000	
095101- A06	Transfers	39,000,000	39,000,000	
095101- A061	Scholarship	39,000,000	39,000,000	
\$	SCIENCE TALENT FARMING SCHEME(STFS) 1800 YOUNG STUDENTS	60,000,000	60,000,000	
ID9234 FINANC	IAL SUPPORT TO SCIENTIFIC SOCIETIES	IN PAKISTAN(PHASE-II)		
095101- A01	Employees Related Expenses	1,600,000	1,600,000	
095101- A012	Allowances	1,600,000	1,600,000	
095101- A012-1	Regular Allowances	(1,600,000)	(1,600,000)	
095101- A03	Operating Expenses	41,900,000	41,900,000	
095101- A032	Communications	100,000	100,000	
095101- A038	Travel & Transportation	7,000,000	7,000,000	

# NO. 179.- FC22D31 DEVELOPMENT EXPENDITURE OF SCIENCE AND TECHNOLOGY DI

DEMANDS FOR GRANTS

	DIVISION				
	No c	of Posts	2020-2021	2020-2021	
	20	)20-21	Budget	Revised	
			Estimate	Estimate	
			Rs	Rs	
	ACCOUNTANT	GENERAL PA	KISTAN REVEN	UES	
095101- A039	General		34,800,000	34,800,000	
095101- A06	Transfers		5,000,000	5,000,000	
095101- A061	Scholarship		5,000,000	5,000,000	
095101- A09	Physical Assets		1,500,000	1,500,000	
095101- A092	Computer Equipment		1,500,000	1,500,000	
	FINANCIAL SUPPORT TO SCIENTI SOCIETIES IN PAKISTAN(PHASE-I		50,000,000	50,000,000	
ID9235 MODER	NIZATION OF PASTIC NATIONAL	SCIENCE REF	RENCE LIBRAR	Y FOR EFFECTIVE RESOURC	ES
SHARING AMO	NG				
095101- A01	Employees Related Expenses		6,271,000	6,271,000	
095101- A011	Pay		5,877,000	5,877,000	
095101- A011-1	Pay of Officers		(4,797,000)	(4,797,000)	
095101- A011-2	Pay of Other Staff		(1,080,000)	(1,080,000)	
095101- A012	Allowances		394,000	394,000	
095101- A012-1	Regular Allowances		(144,000)	(144,000)	
095101- A012-2	Other Allowances (Excluding TA)		(250,000)	(250,000)	
095101- A03	Operating Expenses		5,924,000	5,924,000	
095101- A032	Communications		2,182,000	2,182,000	
095101- A038	Travel & Transportation		1,855,000	1,855,000	
095101- A039	General		1,887,000	1,887,000	
095101- A09	Physical Assets		4,000,000	4,000,000	
095101- A092	Computer Equipment		2,200,000	2,200,000	
095101- A096	Purchase of Plant and Machinery		500,000	500,000	
095101- A097	Purchase of Furniture and Fixture		1,300,000	1,300,000	
095101- A12	Civil works		250,000	250,000	

250,000

250,000

250,000

16,695,000

250,000

250,000

250,000

16,695,000

Total- MODERNIZATION OF PASTIC NATIONAL SCIENCE REFRENCE LIBRARY FOR EFFECTIVE RESOURCES SHARING AMONG

**Building and Structures** 

**Buildings and Structure** 

**Repairs and Maintenance** 

ID9239 COMPETITIVE RESEARCH PROGRAMME

095101- A124

095101- A13

095101- A133

# NO. 179.- FC22D31 DEVELOPMENT EXPENDITURE OF SCIENCE AND TECHNOLOGY DIVISION

DEMANDS FOR GRANTS

No of Posts	2020-2021	2020-2021
2020-21	Budget	Revised
	Estimate	Estimate
	Rs	Rs

# ACCOUNTANT GENERAL PAKISTAN REVENUES

095101- A01	Emp	loyees Related Expenses	864,000	864,000
095101- A012	Allov	vances	864,000	864,000
095101- A012-1	l Reg	ular Allowances	(864,000)	(864,000)
095101- A02	Proj	ect Pre-Investment Analysis	185,526,000	185,526,000
095101- A022	Rese	earch Survey & Exploratory Oper	185,526,000	185,526,000
095101- A03	Оре	rating Expenses	8,700,000	8,700,000
095101- A038	Trav	el & Transportation	2,700,000	2,700,000
095101- A039	Gen	eral	6,000,000	6,000,000
095101- A06	Trar	sfers	3,000,000	3,000,000
095101- A062	Tech	nnical Assistance	3,000,000	3,000,000
095101- A09	Phy	sical Assets	1,910,000	1,910,000
095101- A092	Com	puter Equipment	720,000	720,000
095101- A094	Othe	er Stores and Stocks	560,000	560,000
095101- A097	Purc	hase of Furniture and Fixture	630,000	630,000
Total-	COMP	ETITIVE RESEARCH	200,000,000	200,000,000
	PROG	RAMME		
095101	Total-	Archives Library and Museums	353,695,000	353,695,000
0951	Total-	Subsidiary Services to Education	353,695,000	353,695,000
095	Total-	Subsidiary Services to Education	353,695,000	353,695,000
09	Total-	Education Affairs and Services	353,695,000	353,695,000
	Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES	3,542,294,000	3,542,294,000

#### NO. 179.- FC22D31 DEVELOPMENT EXPENDITURE OF SCIENCE AND TECHNOLOGY **DEMANDS FOR GRANTS** DIVISION

No of Posts 2020-21

2020-2021

Revised

Estimate

Rs

2020-2021

Budget

Estimate

Rs

### ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE

01 **General Public Service:** 016 **Basic Research:** 0161 **Basic Research:** 016101 Administration : FD0305 ESTABLISHMENT INNOVATIVE TECHNOLOGY PLATEFORMS FOR FAST TRACK DEVELOPMENT OF ELIT LIVESTOCK AND 016101- A03 **Operating Expenses** 20,000,000 20,000,000 016101- A039 General 20,000,000 20,000,000 Total- ESTABLISHMENT INNOVATIVE 20,000,000 20,000,000 TECHNOLOGY PLATEFORMS FOR FAST TRACK DEVELOPMENT OF ELIT LIVESTOCK AND FD0306 QUALITY SPEED PRODUCTION AND SUPPLY TO THE FARMING COMMUNITY FOR ENSURING FOOD SECURITY IN PAKISTAN 016101- A01 **Employees Related Expenses** 2,800,000 2,800,000 016101- A011 Pay 2,800,000 2,800,000 016101- A011-1 Pay of Officers (2,000,000) (2,000,000) 016101- A011-2 Pay of Other Staff (800,000) (800,000)016101- A03 **Operating Expenses** 500,000 500,000 016101- A039 General 500,000 500,000 016101- A09 **Physical Assets** 16,700,000 16,700,000 016101- A096 Purchase of Plant and Machinery 13,700,000 13,700,000 016101- A097 Purchase of Furniture and Fixture 3,000,000 3,000,000 Total- QUALITY SPEED PRODUCTION AND 20,000,000 20,000,000 SUPPLY TO THE FARMING COMMUNITY FOR ENSURING FOOD SECURITY IN PAKISTAN 016101 Total- Administration 40,000,000 40,000,000 016120 Others : LO9650 UPGRADATION OF POLYMERS AND PLASTICS LAB AT PCSIR LAB COMPLEX LAHORE 1,228,000

016120- A01 **Employees Related Expenses** 1,228,000 016120- A012 Allowances 1,228,000 1,228,000 016120- A012-1 Regular Allowances (1,228,000)(1,228,000)

# NO. 179.- FC22D31 DEVELOPMENT EXPENDITURE OF SCIENCE AND TECHNOLOGY DEMANDS FOR GRANTS DIVISION

No of Posts	2020-2021	2020-2021
2020-21	Budget	Revised
	Estimate	Estimate
	Rs	Rs

# ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE

016120- A03	Operating Expenses	15,300,000	15,300,000	
016120- A038	Travel & Transportation	5,300,000	5,300,000	
016120- A039	General	10,000,000	10,000,000	
016120- A09	Physical Assets	89,917,000	89,917,000	
016120- A092	Computer Equipment	820,000	820,000	
016120- A094	Other Stores and Stocks	5,280,000	5,280,000	
016120- A096	Purchase of Plant and Machinery	82,817,000	82,817,000	
016120- A097	Purchase of Furniture and Fixture	1,000,000	1,000,000	
016120- A13	Repairs and Maintenance	4,250,000	4,250,000	
016120- A133	Buildings and Structure	4,250,000	4,250,000	
Total-	UPGRADATION OF POLYMERS AND	110,695,000	110,695,000	
	PLASTICS LAB AT PCSIR LAB			
	COMPLEX LAHORE			
016120	Total- Others	110,695,000	110,695,000	
0161	Total- Basic Research	150,695,000	150,695,000	
016	Total- Basic Research	150,695,000	150,695,000	
01	Total- General Public Service	150,695,000	150,695,000	
04 Econo	mic Affairs:			
-	Iture,Food,Irrigation,Forestry and Fishing	:		
0422 Irrigati	on: nent machinery workshops :			
• •	OVED LAND AND WATER CONSERVATION	N PTO ENHANCE WASTE	I AND PRODUCTIVITY IN THA	1
DESERT				
042205- A01	Employees Related Expenses	3,630,000	3,630,000	
042205- A011	Pay	3,000,000	3,000,000	
042205- A011-	1 Pay of Officers	(1,000,000)	(1,000,000)	
042205- A011-2	2 Pay of Other Staff	(2,000,000)	(2,000,000)	
042205- A012	Allowances	630,000	630,000	
042205- A012- <sup>2</sup>	I Regular Allowances	(630,000)	(630,000)	
042205- A03	Operating Expenses	2,050,000	3,346,000	
042205- A032	Communications		40,000	
042205- A033	Utilities		100,000	
042205- A038	Travel & Transportation	1,250,000	1,839,000	
	······	-,,,,,,,,	-,	

# NO. 179.- FC22D31 DEVELOPMENT EXPENDITURE OF SCIENCE AND TECHNOLOGY DEMANDS FOR GRANTS DIVISION

No of Posts	2020-2021	2020-2021
2020-21	Budget	Revised
	Estimate	Estimate
	Rs	Rs

# ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE

	~		000.000		
042205- A039	Gen		800,000	1,367,000	
042205- A09	•	sical Assets	18,075,000	16,479,000	
042205- A096	Purc	hase of Plant and Machinery	17,975,000	16,169,000	
042205- A097	Purc	hase of Furniture and Fixture	100,000	310,000	
042205- A13	Rep	airs and Maintenance	100,000	400,000	
042205- A130	Tran	sport	100,000	400,000	
Total-	CONS	OVED LAND AND WATER ERVATION PTO ENHANCE WASTE PRODUCTIVITY IN THAL DESERT	23,855,000	23,855,000	
LO1184 TRAN PAKISTAN	S-BOU	NDRY AFFECTS ON GROUND & SU	RFACE WATERS ALO	NG THE EASTERN	BORDER OF THE
042205- A01	Emp	loyees Related Expenses	1,584,000	1,584,000	
042205- A011	Pay		720,000	720,000	
042205- A011-	2 Pay	of Other Staff	(720,000)	(720,000)	
042205- A012	Allov	vances	864,000	864,000	
042205- A012-	1 Reg	ular Allowances	(864,000)	(864,000)	
042205- A03	Оре	rating Expenses	7,026,000	7,026,000	
042205- A038	Trav	el & Transportation	1,890,000	1,890,000	
042205- A039	Gen	eral	5,136,000	5,136,000	
Total-	GROU	S-BOUNDRY AFFECTS ON IND & SURFACE WATERS ALONG ASTERN BORDER OF THE ITAN	8,610,000	8,610,000	
042205	Total-	Equipment machinery workshops	32,465,000	32,465,000	
0422	Total-	Irrigation _	32,465,000	32,465,000	
042	Total-	Agriculture,Food,Irrigation,Forestry and Fishing	32,465,000	32,465,000	
04	Total-	Economic Affairs	32,465,000	32,465,000	
	Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE	183,160,000	183,160,000	

# NO. 179.- FC22D31 DEVELOPMENT EXPENDITURE OF SCIENCE AND TECHNOLOGY DEMANDS FOR GRANTS DIVISION

2020-2021

Budget

Estimate

Rs

No of Posts 2020-21 2020-2021 Revised Estimate Rs

### ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, PESHAWAR

01 General Public Service:

016 Basic Research:

0161 Basic Research:

016120 Others :

PR1245 YPGRADATION OF MEDICINAL BOTANIC CENTRE AS ANTIONAL CENTRE FOR HERBAL MEDICINE PCSIR LAB COMP. PESHAWAR

LAB COMP. PE	SHAWAR		
016120- A01	Employees Related Expense	es 7,000,000	7,000,000
016120- A011	Pay	7,000,000	7,000,000
016120- A011-1	Pay of Officers	(7,000,000)	(7,000,000)
016120- A03	Operating Expenses	8,128,000	8,128,000
016120- A034	Occupancy Costs	300,000	300,000
016120- A038	Travel & Transportation	7,060,000	7,060,000
016120- A039	General	768,000	768,000
016120- A09	Physical Assets	64,995,000	64,995,000
016120- A094	Other Stores and Stocks	60,295,000	60,295,000
016120- A095	Purchase of Transport	4,700,000	4,700,000
016120- A13	Repairs and Maintenance	10,100,000	10,100,000
016120- A130	Transport	100,000	100,000
016120- A133	Buildings and Structure	10,000,000	10,000,000
	(PGRADATION OF MEDICINA BOTANIC CENTRE AS ANTIO CENTRE FOR HERBAL MEDIC _AB COMP. PESHAWAR	NAL	90,223,000
016120	Fotal- Others	90,223,000	90,223,000
0161	Total- Basic Research	90,223,000	90,223,000
016	Total- Basic Research	90,223,000	90,223,000
01	Total- General Public Service	90,223,000	90,223,000
T	otal- ACCOUNTANT GENER PAKISTAN REVENUES SUB-OFFICE, PESHAV	6	90,223,000

# NO. 179.- FC22D31 DEVELOPMENT EXPENDITURE OF SCIENCE AND TECHNOLOGY DEMANDS FOR GRANTS DIVISION

2020-2021

Budget

Estimate

Rs

No of Posts 2020-21

Revised Estimate Rs

2020-2021

# ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI

01 Genera	I Public Service:		
	esearch:		
	esearch:		
016101 Admini	STRATION :	AGRI & HEALTH SCL	
016101- A01	Employees Related Expenses	3,540,000	1,765,000
016101- A011	Pay	3,540,000	1,765,000
016101- A011-1	Pay of Officers	(2,000,000)	(1,000,000)
016101- A011-2	Pay of Other Staff	(1,540,000)	(765,000)
016101- A03	Operating Expenses	21,920,000	13,520,000
016101- A038	Travel & Transportation	20,920,000	11,720,000
016101- A039	General	1,000,000	1,800,000
016101- A09	Physical Assets	34,540,000	44,715,000
016101- A092	Computer Equipment	34,540,000	44,715,000
Total-	ESTAB. OF POST GRADUATE CENTRE	60,000,000	60,000,000
I	FOR AI IN AGRI. & HEALTH		
ę	SCI.(KNOWLEDGE ECONOMY INITIAVE)		
	LISHMENT OF FACILITIES FOR INDUSTRAI	L PRODUCTION OF N	IANOMATERIALS IN LATIF
KA9622 ESTAB EBRAHIM 016101- A01	LISHMENT OF FACILITIES FOR INDUSTRAI	L PRODUCTION OF N 9,000,000	IANOMATERIALS IN LATIF
EBRAHIM 016101- A01			
EBRAHIM 016101- A01 016101- A011	Employees Related Expenses Pay	9,000,000	1,080,000
EBRAHIM 016101- A01 016101- A011 016101- A011-1	Employees Related Expenses Pay	<b>9,000,000</b> 9,000,000	<b>1,080,000</b> 1,080,000
EBRAHIM 016101- A01 016101- A011 016101- A011-1	<b>Employees Related Expenses</b> Pay Pay of Officers	<b>9,000,000</b> 9,000,000 (5,000,000)	<b>1,080,000</b> 1,080,000 (750,000)
EBRAHIM 016101- A01 016101- A011 016101- A011-1 016101- A011-2	<b>Employees Related Expenses</b> Pay Pay of Officers Pay of Other Staff	<b>9,000,000</b> 9,000,000 (5,000,000) (4,000,000)	<b>1,080,000</b> 1,080,000 (750,000) (330,000)
EBRAHIM 016101- A01 016101- A011 016101- A011-1 016101- A011-2 016101- A03	Employees Related Expenses Pay Pay of Officers Pay of Other Staff Operating Expenses	<b>9,000,000</b> 9,000,000 (5,000,000) (4,000,000)	<b>1,080,000</b> 1,080,000 (750,000) (330,000) <b>16,500,000</b>
EBRAHIM 016101- A01 016101- A011 016101- A011-1 016101- A011-2 016101- A03 016101- A038	Employees Related Expenses Pay Pay of Officers Pay of Other Staff Operating Expenses Travel & Transportation	<b>9,000,000</b> 9,000,000 (5,000,000) (4,000,000) <b>1,000,000</b>	<b>1,080,000</b> 1,080,000 (750,000) (330,000) <b>16,500,000</b> 1,000,000
EBRAHIM 016101- A01 016101- A011 016101- A011-1 016101- A011-2 016101- A03 016101- A039	Employees Related Expenses Pay Pay of Officers Pay of Other Staff Operating Expenses Travel & Transportation General	<b>9,000,000</b> 9,000,000 (5,000,000) (4,000,000) <b>1,000,000</b> 1,000,000	<b>1,080,000</b> 1,080,000 (750,000) (330,000) <b>16,500,000</b> 1,000,000 15,500,000
EBRAHIM 016101- A01 016101- A011 016101- A011-1 016101- A011-2 016101- A03 016101- A038 016101- A039 016101- A09	Employees Related Expenses Pay Pay of Officers Pay of Other Staff Operating Expenses Travel & Transportation General Physical Assets	<b>9,000,000</b> 9,000,000 (5,000,000) (4,000,000) <b>1,000,000</b> 1,000,000	1,080,000 1,080,000 (750,000) (330,000) 16,500,000 1,000,000 15,500,000 225,175,000
EBRAHIM 016101- A01 016101- A011-1 016101- A011-1 016101- A011-2 016101- A03 016101- A038 016101- A039 016101- A092	Employees Related Expenses Pay Pay of Officers Pay of Other Staff Operating Expenses Travel & Transportation General Physical Assets Computer Equipment	9,000,000 9,000,000 (5,000,000) (4,000,000) 1,000,000 232,755,000	<ol> <li>1,080,000</li> <li>1,080,000</li> <li>(750,000)</li> <li>(330,000)</li> <li>16,500,000</li> <li>15,500,000</li> <li>225,175,000</li> <li>1,000,000</li> </ol>

#### NO. 179.- FC22D31 DEVELOPMENT EXPENDITURE OF SCIENCE AND TECHNOLOGY **DEMANDS FOR GRANTS** DIVISION 2020-2021 No of Posts 2020-2021 2020-21 Budget Revised Estimate Estimate Rs Rs ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI NANOMATERIALS IN LATIF EBRAHIM 016101 Total- Administration 302,755,000 302,755,000 016120 Others : KA3066 MONITORING SEA LEVEL RISE SEA WATER INTRUSION AND LAND SUBSIDENCE IN INDUS DELTAIN **CREEK SYSTEM WITH** 016120- A01 **Employees Related Expenses** 6,000,000 6,000,000 016120- A011 Pay 3,000,000 3,000,000 016120- A011-1 Pay of Officers (2,000,000)(2,000,000)016120- A011-2 Pay of Other Staff (1,000,000)(1,000,000)016120- A012 Allowances 3,000,000 3,000,000 016120- A012-1 Regular Allowances (1,000,000)(1,000,000)016120- A012-2 Other Allowances (Excluding TA) (2,000,000)(2,000,000)016120- A03 **Operating Expenses** 9,000,000 9,000,000 016120- A032 Communications 500,000 500,000 016120- A038 **Travel & Transportation** 2,000,000 2,000,000 016120- A039 General 6,500,000 6,500,000 016120- A09 **Physical Assets** 30,000,000 30,000,000 016120- A092 **Computer Equipment** 1,000,000 1,000,000 016120- A095 Purchase of Transport 5,000,000 5,000,000 016120- A096 Purchase of Plant and Machinery 23,000,000 23,000,000 016120- A097 Purchase of Furniture and Fixture 1,000,000 1,000,000 016120- A12 **Civil works** 6,000,000 6,000,000

6,000,000

20,000,000

3,000,000

17,000,000

1,700,000

1,500,000

71,000,000

6,000,000

20,000,000

3,000,000

17,000,000

1,700,000

1,500,000

71,000,000

016120- A124

016120- A13

016120- A130

016120- A131

016120- A01

016120- A011

**Building and Structures** 

Transport

Pay

**Repairs and Maintenance** 

Machinery and Equipment

Total- MONITORING SEA LEVEL RISE SEA

**CREEK SYSTEM WITH** 

WATER INTRUSION AND LAND SUBSIDENCE IN INDUS DELTAIN

**Employees Related Expenses** 

KA3069 EXTERNAL DEV. OF PSQCA BUILDING GUISTAN-E-JOHAR COMPLEX AT KARACHI

#### NO. 179.- FC22D31 DEVELOPMENT EXPENDITURE OF SCIENCE AND TECHNOLOGY **DEMANDS FOR GRANTS** DIVISION

No of Posts	2020-2021	2020-2021
2020-21	Budget	Revised
	Estimate	Estimate
	Rs	Rs

# ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI

016120- A011-	-1 Pay of Officers	(800,000)	(800,000)
016120- A011-	-2 Pay of Other Staff	(700,000)	(700,000)
016120- A012	Allowances	200,000	200,000
016120- A012-	-1 Regular Allowances	(200,000)	(200,000)
016120- A03	Operating Expenses	2,300,000	2,300,000
016120- A038	Travel & Transportation	400,000	400,000
016120- A039	General	1,900,000	1,900,000
016120- A12	Civil works	22,400,000	22,400,000
016120- A124	Building and Structures	22,400,000	22,400,000
Total-	EXTERNAL DEV. OF PSQCA BUILDING GUISTAN-E-JOHAR COMPLEX AT	26,400,000	26,400,000

KARACHI KA7086 UPGRADATION OF MACHINERY EQUIPMENT AND RENOVATION OF BUILDING OF IIEEE AND PSTC

KARACHI

016120- A01	Employees Related Expenses	2,000,000	2,000,000
016120- A011	Pay	600,000	600,000
016120- A011-2	Pay of Other Staff	(600,000)	(600,000)
016120- A012	Allowances	1,400,000	1,400,000
016120- A012-1	Regular Allowances	(1,400,000)	(1,400,000)
016120- A03	Operating Expenses	2,150,000	2,150,000
016120- A032	Communications	100,000	100,000
016120- A038	Travel & Transportation	650,000	650,000
016120- A039	General	1,400,000	1,400,000
016120- A09	Physical Assets	37,850,000	37,850,000
016120- A092	Computer Equipment	4,250,000	4,250,000
016120- A095	Purchase of Transport	11,000,000	11,000,000
016120- A096	Purchase of Plant and Machinery	19,500,000	19,500,000
016120- A097	Purchase of Furniture and Fixture	3,100,000	3,100,000
016120- A12	Civil works	7,500,000	7,500,000
016120- A124	Building and Structures	7,500,000	7,500,000
016120- A13	Repairs and Maintenance	500,000	500,000
016120- A131	Machinery and Equipment	500,000	500,000

	DEVELOPMENT EXPEN DIVISION	DITURE OF SCIEI	NCE AND TECHNOL	.OGY DEMAN	DS FOR GRANTS
		No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs	
	ACCOUNTANT GENER	RAL PAKISTAN R			
EQUIF	ADATION OF MACHINI PMENT AND RENOVAT DING OF IIEEE AND PS <sup>-</sup> ACHI	ION OF	50,000,000	50,000,000	
KA7087 ASSESSMEN KARACHI	NT OF TIDAL ENERGY I	POTENIAL ALON	G INDUS DELTAIC (	CREEKS SINDH COA	AST NIO
016120- A01 Emp	ployees Related Expense	ses	700,000	700,000	
016120- A012 Allo	wances		700,000	700,000	
016120- A012-1 Reg	ular Allowances		(300,000)	(300,000)	
016120- A012-2 Othe	er Allowances (Excluding	TA)	(400,000)	(400,000)	
016120- A03 Ope	erating Expenses		5,100,000	5,100,000	
016120- A032 Com	nmunications		600,000	600,000	
016120- A038 Trav	el & Transportation		2,000,000	2,000,000	
016120- A039 Gen	eral		2,500,000	2,500,000	
016120- A09 Phy	sical Assets		3,000,000	3,000,000	
016120- A092 Com	nputer Equipment		3,000,000	3,000,000	
016120- A13 Rep	airs and Maintenance		1,200,000	1,200,000	
016120- A130 Trar	nsport		100,000	100,000	
016120- A131 Mac	hinery and Equipment		1,100,000	1,100,000	
POTE	SSMENT OF TIDAL EN NIAL ALONG INDUS DE KS SINDH COAST NIO	ELTAIC	10,000,000	10,000,000	
016120 Total-	Others		157,400,000	157,400,000	
0161 Total-	Basic Research		460,155,000	460,155,000	
016 Total-	Basic Research		460,155,000	460,155,000	
01 Total-	General Public Service	)	460,155,000	460,155,000	
Total-	ACCOUNTANT GENE PAKISTAN REVENUE SUB-OFFICE, KARAC	S	460,155,000	460,155,000	

# NO. 179.- FC22D31 DEVELOPMENT EXPENDITURE OF SCIENCE AND TECHNOLOGY DEMANDS FOR GRANTS DIVISION No of Posts 2020-2021 2020-2021

No of Posts 2020-21

Revised Estimate Rs

Budget Estimate

Rs

# ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, QUETTA

01 General Public Service:

016 Basic Research:

0161 Basic Research:

016120 Others :

GR0033 ESTABLISHMENT OF TECHNICAL TRAINING CENTRE FOR PRESISION MACHANICS AND INSTRUMENT
TECH. GAWADAR, BAL

016120- A01	Emp	loyees Related Expenses	2,500,000	2,500,000	
016120- A011	Pay		2,500,000	2,500,000	
016120- A011-	2 Pay	of Other Staff	(2,500,000)	(2,500,000)	
016120- A03	Оре	rating Expenses	5,900,000	5,900,000	
016120- A038	Trav	el & Transportation	1,900,000	1,900,000	
016120- A039	Gen	eral	4,000,000	4,000,000	
016120- A09	Phys	sical Assets	65,000,000	65,000,000	
016120- A095	Purc	hase of Transport	5,000,000	5,000,000	
016120- A096	Purc	hase of Plant and Machinery	50,000,000	50,000,000	
016120- A097	Purc	hase of Furniture and Fixture	10,000,000	10,000,000	
016120- A12	Civil	works	76,600,000	76,600,000	
016120- A124	Build	ling and Structures	76,600,000	76,600,000	
QA3011 CON5	MACH GAWA	IING CENTRE FOR PRESISION ANICS AND INSTRUMENT TECH. ADAR, BAL CA LABS OFFICES AT QUETTA			
016120- A03		rating Expenses	500,000	500,000	
016120- A039	Gen		500,000	500,000	
016120- A12	Civil	works	11,115,000	11,115,000	
016120- A124	Build	ling and Structures	11,115,000	11,115,000	
Total-	CONS QUET	T PSQCA LABS OFFICES AT TA	11,615,000	11,615,000	
016120	Total-	Others	161,615,000	161,615,000	
0161	Total-	Basic Research	161,615,000	161,615,000	
016	Total-	Basic Research	161,615,000	161,615,000	
01	Total-	General Public Service	161,615,000	161,615,000	
	Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES	161,615,000	161,615,000	

# NO. 179.- FC22D31 DEVELOPMENT EXPENDITURE OF SCIENCE AND TECHNOLOGY DEMANDS FOR GRANTS DIVISION

2020-2021

Budget

Estimate

Rs

No of Posts 2020-21

Revised Estimate Rs

2020-2021

## ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, GILGIT

01 General Public Service:

016 Basic Research:

0161 Basic Research:

016120 Others :

GL7052 UPGRADATION OF FRUIT PROCESSING ANAYLITICAL LABORATORY AND ESTAB. PF GERMS & MINERAL CUTTING AND

COTTING AND				
016120- A01	Emp	loyees Related Expenses	11,105,000	11,105,000
016120- A011	Pay		10,605,000	10,605,000
016120- A011-1	Pay	of Officers	(3,887,000)	(3,887,000)
016120- A011-2	Pay	of Other Staff	(6,718,000)	(6,718,000)
016120- A012	Allov	vances	500,000	500,000
016120- A012-1	Reg	ular Allowances	(500,000)	(500,000)
016120- A03	Оре	rating Expenses	6,985,000	6,985,000
016120- A032	Com	munications	57,000	57,000
016120- A038	Trav	el & Transportation	3,114,000	3,114,000
016120- A039	Gen	eral	3,814,000	3,814,000
016120- A09	Phys	sical Assets	1,860,000	1,860,000
016120- A095	Purc	hase of Transport	1,500,000	1,500,000
016120- A096	Purc	hase of Plant and Machinery	360,000	360,000
016120- A12	Civil	works	673,000	673,000
016120- A124	Build	ling and Structures	673,000	673,000
Total-	UPGR	ADATION OF FRUIT PROCESSING	20,623,000	20,623,000
		LITICAL LABORATORY AND		
	-	3. PF GERMS & MINERAL		
	CUTTI Total-	NG AND	20,623,000	20,623,000
	Total-	Basic Research		· · ·
	Total-	Basic Research	20,623,000	20,623,000
			20,623,000	20,623,000
-	Total-	General Public Service	20,623,000	20,623,000
1	otal-	ACCOUNTANT GENERAL PAKISTAN REVENUES	20,623,000	20,623,000
		SUB-OFFICE, GILGIT		
T	ΟΤΑΙ	DEMAND	4,458,070,000	4,458,070,000
		-		

### SECTION XXII

### MINISTRY OF WATER RESOURCES

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Demand presented on behalf of the Ministry of Water Resources

Development Expenditure on Revenue Account.

180 Development Expenditure of Water Resources Division

### DEMANDS FOR GRANTS

# NO. 180.- DEVELOPMENT EXPENDITURE OF WATER RESOURC ES DIVISION DEMAND NO. 180 (FC22D84)

# DEVELOPMENT EXPENDITURE OF WATER RESOURC ES DIVISION

	FUNCTIONAL CLASSIFICATION	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
042	Agriculture, Food, Irrigation, Forestry and Fishing	65,400,677,000	58,661,677,000
043	Fuel and Energy	108,000,000	108,000,000
107	Administration	1,500,000,000	
	Total	67,008,677,000	58,769,677,000
	OBJECT CLASSIFICATION		
A05	Grants, Subsidies and Write off Loans	67,008,677,000	58,769,677,000
	Total	67,008,677,000	58,769,677,000
	(In Foreign Exchange)	(900,000,000)	
	(Own Resources)		
	(Foreign Aid)	(900,000,000)	
	(In Local Currency)	(66,108,677,000)	(58,769,677,000)

	DETAILS	aro as	follows				
			No of	20-21 Bu Est	0-2021 Idget timate Rs	2020-2 Revis Estim Rs	ed ate
			ACCOUNTANT GE	NERAL PAKISTA		ES	
	Agricu 2 Irrigat 202 Irrigat	tion: tion dan	ood,Irrigation,Forestry and Fisl		ORY SERVI	CES PROJE	ECT (WCAP)
	202- A05		nts, Subsidies and Write off Loa		000,000	150,000	
0422	202- A052	Grar	ts Domestic	150,0	00,000	150,000	,000
	Total-	BUILD	21 WATER SECTION CAPACIT ING AND ADVISORY SERVICE: ECT (WCAP)		0,000	150,000,	000
		(In For	eign Exchange)	(150,00	0,000)		
		(Foreig	ın Aid)	(150,00	0,000)		
		(In Loc	al Currency)			(150,000,	000)
	042202	Total-	Irrigation dams	150,00	00,000	150,000,	000
	0422	Total-	Irrigation	150,00	00,000	150,000,	000
	042	Total-	Agriculture,Food,Irrigation,Fores and Fishing	try 150,00	)0,000	150,000,	000
	04	Total-	Economic Affairs	150,00	00,000	150,000,	000
	Admir 1 Admir 105 Flood		on: on:	AZAD JAMMU & F	(ASHMIR S	ECTOR	
1071	105- A05	Gran	nts, Subsidies and Write off Loa	ns 15,0	000,000		
	105- A052	Grar	ts Domestic	15,0	00,000		
	Total-	NORM	AL EMERGENT FLOOD	15,00	00,000		
			RAMME AZAD JAMMU & MIR SECTOR				
	107105		RAMME AZAD JAMMU &	15,00	00,000		
	107105 1071	KASH	RAMME AZAD JAMMU & MIR SECTOR		00,000		
		KASH Total-	RAMME AZAD JAMMU & MIR SECTOR Flood Control	15,00			
	1071	KASH Total- Total-	RAMME AZAD JAMMU & MIR SECTOR Flood Control Administration Administration Social Protection	15,00	00,000		
	1071 107	KASH Total- Total- Total-	RAMME AZAD JAMMU & MIR SECTOR Flood Control Administration Administration	15,00 15,00 15,00	00,000	150,000	,000
	1071 107	KASH Total- Total- Total- Total- Total- (In	RAMME AZAD JAMMU & MIR SECTOR Flood Control Administration Administration Social Protection ACCOUNTANT GENERAL PAKISTAN REVENUES Foreign Exchange)	15,00 15,00 15,00 165,0	00,000 00,000 00,000	150,000	.000
	1071 107	KASH Total- Total- Total- Total- Total- (In (C)	RAMME AZAD JAMMU & MIR SECTOR Flood Control Administration Administration Social Protection ACCOUNTANT GENERAL PAKISTAN REVENUES Foreign Exchange) Own Resources)	15,00 15,00 15,00 165,0 (150,0	00,000 00,000 00,000 00,000 000,000	150,000	,000
	1071 107	KASH Total- Total- Total- Total- Total- (In (C) (F)	RAMME AZAD JAMMU & MIR SECTOR Flood Control Administration Administration Social Protection ACCOUNTANT GENERAL PAKISTAN REVENUES Foreign Exchange)	15,00 15,00 15,00 165,0 (150,0 (150,0)	00,000 00,000 00,000 00,000	(150,000	

NO. 180 FC2	2D84 DEVELOPMENT EXPENDITURE OF WA	ATER RESOURC ES DIV	VISION DEMANDS FOR GRAM
	No of Posts	2020-2021	2020-2021
	2020-21	Budget	Revised
		Estimate	Estimate
		Rs	Rs
	ACCOUNTANT GENERAL PAKISTAI	N REVENUES SUB-OFI	FICE, LAHORE
04 Econo	omic Affairs:		
-	Ilture,Food,Irrigation,Forestry and Fishing:		
0422 Irrigat			
042202 Irrigat	ion dams: NG OF MANGLA DAM MIRPUR AJK		
042202- A05	Grants, Subsidies and Write off Loans	10 000 000	10 000 000
042202- A05 042202- A052	Grants Domestic	<b>10,000,000</b> 10,000,000	<b>10,000,000</b> 10,000,000
	RAISING OF MANGLA DAM MIRPUR	10,000,000	10,000,000
Total-	AJK	10,000,000	10,000,000
LO1213 LININ	G OF IRRIGATION CHANNELS IN PUNJAB		
042202- A05	Grants, Subsidies and Write off Loans	100,000,000	
042202- A052	Grants Domestic	100,000,000	
Total-	LINING OF IRRIGATION CHANNELS IN PUNJAB	100,000,000	
LO1214 IRRIG	ATION SYSTEMS REHABILITATION PUNJAE	3 PHASE-I	
042202- A05	Grants, Subsidies and Write off Loans	100,000,000	
042202- A052	Grants Domestic	100,000,000	
Total-	IRRIGATION SYSTEMS REHABILITATION PUNJAB PHASE-I	100,000,000	
_01217 GHAB	IR DAM CHAKWAL PUNJAB		
042202- A05	Grants, Subsidies and Write off Loans	750,000,000	
042202- A052	Grants Domestic	750,000,000	
Total-	GHABIR DAM CHAKWAL PUNJAB	750,000,000	
LO3128 FEAS RAJANPUR P	IBILITY STUDY OF MURUNJ DAM AT NILA K UNJAB (SP)	UND ON KAHAL HILL 1	FORRENT PROJECT (PUNJAB)
042202- A05	Grants, Subsidies and Write off Loans	91,441,000	45,721,000
042202- A052	Grants Domestic	91,441,000	45,721,000
Total-	FEASIBILITY STUDY OF MURUNJ DAM AT NILA KUND ON KAHAL HILL TORRENT PROJECT (PUNJAB) RAJANPUR PUNJAB (SP)	91,441,000	45,721,000
042202	Total- Irrigation dams	1,051,441,000	55,721,000
042203 Canal		,, ,,	, ,

042203 Canal irrigation :

DG0081 REMEDIAL MEASURES TO CONTROL WATER LOGGING DUE TO MUZAFFARGARH & TP LINK CANAL KOT

NO. 180 FC2	2D84 DEVELOPMENT EXPENDITURE OF V	VATER RESOURC ES D	IVISION DEMA	NDS FOR GRANTS
	No of Post 2020-21		2020-2021 Revised Estimate Rs	
	ACCOUNTANT GENERAL PAKIST	AN REVENUES SUB-OI	FFICE, LAHORE	
ADDU DISTT				
042203- A05	Grants, Subsidies and Write off Loans	500,000,000		
042203- A052	Grants Domestic	500,000,000		
Total-	REMEDIAL MEASURES TO CONTROL WATER LOGGING DUE TO MUZAFFARGARH &TP LINK CANAL KOT ADDU DISTT	500,000,000		
DG0161 KACH	IHI CANAL PROJECT PHASE-I DERA BUG	HTI JHAL MAGSI		
042203- A05	Grants, Subsidies and Write off Loans	3,000,000,000	1,600,000,000	
042203- A052	Grants Domestic	3,000,000,000	1,600,000,000	
Total-	KACHHI CANAL PROJECT PHASE-I DERA BUGHTI JHAL MAGSI	3,000,000,000	1,600,000,000	
LO1208 RESE WATER IWAS	ARCH STUDIES ON DRAINAE LAND RECL RI MONA	AMATION WATER MAN	AGEMENT AND U	SE OF DRAINAGE
042203- A05	Grants, Subsidies and Write off Loans	100,000,000	100,000,000	
042203- A052	Grants Domestic	100,000,000	100,000,000	
Total-	RESEARCH STUDIES ON DRAINAE LAND RECLAMATION WATER MANAGEMENT AND USE OF DRAINAGE WATER IWASRI MONA	100,000,000	100,000,000	
LO1391 FEAS	IBILTY STUDY OF SINDH BARRAGE			
042203- A05	Grants, Subsidies and Write off Loans		125,000,000	
042203- A052	Grants Domestic		125,000,000	
Total-	FEASIBILTY STUDY OF SINDH BARRAGE		125,000,000	
	EW OF FEASIBILITY STUDY ENGINEERING CUM-GRAVITY)	DESIGN TENDER DOC	. & PC-1 CHASHMA	RIGHT BANK
042203- A05	Grants, Subsidies and Write off Loans		50,000,000	
042203- A052	Grants Domestic		50,000,000	
Total-	REVIEW OF FEASIBILITY STUDY ENGINEERING DESIGN TENDER DOC. & PC-1 CHASHMA RIGHT BANK CANAL(LIFT-CUM-GRAVITY)		50,000,000	
LO3127 KACH	IHI CANAL PROJECT (REMAINING WORKS	6) PHASE-I DISTRICT DE	ERA BUGTI DG KH	AN
042203- A05	Grants, Subsidies and Write off Loans	2,000,000,000	2,000,000,000	

NO. 180 FC2	22D84 D		JRE OF WAT	ER RESOURC ES D	DIVISION DEMA	NDS FOR GRANTS
		No	o of Posts	2020-2021	2020-2021	
			2020-21	Budget	Revised	
				Estimate	Estimate	
				Rs	Rs	
		ACCOUNTANT GENERAL	PAKISTAN	REVENUES SUB-O	FFICE, LAHORE	
042203- A052	Grar	nts Domestic		2,000,000,000	2,000,000,000	
Total-	WOR	IHI CANAL PROJECT (REM (S) PHASE-I DISTRICT DER I DG KHAN		2,000,000,000	2,000,000,000	
042203	Total-	Canal irrigation		5,600,000,000	3,875,000,000	
0422	Total-	Irrigation		6,651,441,000	3,930,721,000	
042	Total-	Agriculture,Food,Irrigation,I and Fishing	Forestry	6,651,441,000	3,930,721,000	
0438 Other		ergy:				
043820 Other		VATER MONITORING/ EVA			10)	
043820- A05		nts, Subsidies and Write of		108,000,000	108,000,000	
043820- A052	Grar	nts Domestic		108,000,000	108,000,000	
Total-	LAND	AND WATER MONITORING	S/	108,000,000	108,000,000	
	EVAL	UATION OF INDUS PLAINS	(SMO)			
043820	Total-	Others		108,000,000	108,000,000	
0438	Total-	Others		108,000,000	108,000,000	
043	Total-	Fuel and Energy		108,000,000	108,000,000	
04	Total-	Economic Affairs		6,759,441,000	4,038,721,000	
10 Socia	I Protec	ction:				
107 Admii	nistratio	on:				
1071 Admiı	nistratio	on:				
107105 Flood	Contro	ol:				
LO1216 NORM	/IAL /EN	MERGENT FLOOD PROGRA	MME PUNJA	AB		
107105- A05	Gra	nts, Subsidies and Write of	f Loans	675,000,000		
107105 1050	C	ata Damaatia		(75 000 000		

107105- A05	Gra	nts, Subsidies and Write off Loans	675,000,000		
107105- A052	Gra	nts Domestic	675,000,000		
Total-		IAL /EMERGENT FLOOD RAMME PUNJAB	675,000,000		
107105	Total-	Flood Control	675,000,000		
1071	Total-	Administration	675,000,000		
107	Total-	Administration	675,000,000		
10	Total-	Social Protection	675,000,000		
	Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE	7,434,441,000	4,038,721,000	

NO. 180 FC2	22D84 DEVELOPMENT EXPENDITURE OF W	ATER RESOURC ES D	DIVISION DEMANDS FOR GRANTS
	No of Posts	2020-2021	2020-2021
	2020-21	Budget	Revised
		Estimate	Estimate
		Rs	Rs
	ACCOUNTANT GENERAL PAKISTAN	REVENUES SUB-OF	FICE, PESHAWAR
04 Econe	omic Affairs:		
042 Agric	ulture,Food,Irrigation,Forestry and Fishing:		
0422 Irriga			
042202 Irrigat			
	RAM TANGI (KAITU WEIR) NORTH WAZIRST		
042202- A05	Grants, Subsidies and Write off Loans	1,200,000,000	3,200,000,000
042202- A052		1,200,000,000	3,200,000,000
l otal-	KURRAM TANGI (KAITU WEIR) NORTH WAZIRSTAN AGENCY	1,200,000,000	3,200,000,000
	(In Foreign Exchange)	(200,000,000)	
	(Foreign Aid)	(200,000,000)	
	(In Local Currency)	(1,000,000,000)	(3,200,000,000)
KT0157 CONS	STRUCTION OF 20SMALL DAMS IN KHYBER		
042202- A05	Grants, Subsidies and Write off Loans	150,000,000	
042202- A052	Grants Domestic	150,000,000	
Total-	CONSTRUCTION OF 20SMALL DAMS IN KHYBER PAKHTUNKHWA	150,000,000	
PR1203 CONS	STRUCTION OF SMALL DAMS IN DISTRICT I	MANSEHRA KHYBER	PAKHTUNKHWA
042202- A05	Grants, Subsidies and Write off Loans	750,000,000	750,000,000
042202- A052	Grants Domestic	750,000,000	750,000,000
Total-	CONSTRUCTION OF SMALL DAMS IN DISTRICT MANSEHRA KHYBER PAKHTUNKHWA	750,000,000	750,000,000
PR1209 RAIS	ING OF BARAN DAM BANNU		
042202- A05	Grants, Subsidies and Write off Loans	500,000,000	1,350,000,000
042202- A052		500,000,000	1,350,000,000
Total-	 RAISING OF BARAN DAM BANNU	500,000,000	1,350,000,000
	ST & IMPROVEMENT OF IRRIGATION INFRA		
CHANNELS R			
042202- A05	Grants, Subsidies and Write off Loans	410,897,000	200,000,000
042202- A052	Grants Domestic	410,897,000	200,000,000
Total-	CONST & IMPROVEMENT OF	410,897,000	200,000,000
	IRRIGATION INFRASTRUCTURE		

NO. 180 FC2	2D84 DEVELOPMENT EXPENDITURE OF W	ATER RESOURC ES D	IVISION DEMA	NDS FOR GRANTS
	No of Posts	2020-2021	2020-2021	
	2020-21	Budget	Revised	
		Estimate	Estimate	
		Rs	Rs	
	ACCOUNTANT GENERAL PAKISTAN	REVENUES SUB-OFF	FICE, PESHAWAR	
	INCLUDING FLOOD PROTECTION WORK CHANNELS ROAD			
PR3134 INCRE	EASING STORAGE CAPACITY AND IMPROV	VEMENT IN COMMAND	AREA OF TANDA	DAM
042202- A05	Grants, Subsidies and Write off Loans	673,665,000		
042202- A052	Grants Domestic	673,665,000		
Total-	INCREASING STORAGE CAPACITY AND IMPROVEMENT IN COMMAND AREA OF TANDA DAM	673,665,000		
PR3137 CONS	TRUCTION OF MAKH BANDA DAM DISTRI	CT KARAK		
042202- A05	Grants, Subsidies and Write off Loans	232,356,000	130,225,000	
042202- A052	Grants Domestic	232,356,000	130,225,000	
Total-	CONSTRUCTION OF MAKH BANDA DAM DISTRICT KARAK	232,356,000	130,225,000	
PR3138 CONS	TRUCTION OF KHATTAK BANDA DAM SH	AKAR DARA DISTRICT	КОНАТ	
042202- A05	Grants, Subsidies and Write off Loans	100,000,000	50,000,000	
042202- A052	Grants Domestic	100,000,000	50,000,000	
Total-	CONSTRUCTION OF KHATTAK BANDA	100,000,000	50,000,000	
	DAM SHAKAR DARA DISTRICT KOHAT			
PR3139 CONS	TRUCTION OF PEZU DAM PROJECT DISTR	RICT LAKKI MARWAT		
042202- A05	Grants, Subsidies and Write off Loans	212,539,000	106,270,000	
042202- A052	Grants Domestic	212,539,000	106,270,000	
Total-	CONSTRUCTION OF PEZU DAM PROJECT DISTRICT LAKKI MARWAT	212,539,000	106,270,000	
PR6190 MOHN	IAND DAM HYDROPOWER PROJECT FUNI	DING GRNT FOR DAM		
042202- A05	Grants, Subsidies and Write off Loans	7,000,000,000	9,000,000,000	
042202- A052	Grants Domestic	7,000,000,000	9,000,000,000	
Total-	MOHMAND DAM HYDROPOWER PROJECT FUNDING GRNT FOR DAM	7,000,000,000	9,000,000,000	
042202	Total- Irrigation dams	11,229,457,000	14,786,495,000	
042203 Canal	irrigation :			
KT0156 CONS	TRUCTION OF SANAM/PALAI & KUNDAL	OAM KHYBER PAKHTU	NKHWA	
042203- A05	Grants, Subsidies and Write off Loans	200,000,000		
042203- A052	Grants Domestic	200,000,000		
Total-	CONSTRUCTION OF SANAM/PALAI &	200,000,000		
	KUNDAL DAM KHYBER PAKHTUNKHWA			

		No of Pos	sts 2020-2021	2020-2021	
		2020-21		Revised	
			Estimate	Estimate	
			Rs	Rs	
	1	ACCOUNTANT GENERAL PAKIST	AN REVENUES SUB-OF	FICE, PESHAWAR	
PR1208 REH	ABILITA	TION OF IRRIGATION SYSTEM IN	KHYBER PAKHTUNKHW	A	
042203- A05	Grar	nts, Subsidies and Write off Loans	100,000,000	100,000,000	
042203- A052	Gran	ts Domestic	100,000,000	100,000,000	
Total-		BILITATION OF IRRIGATION EM IN KHYBER PAKHTUNKHWA	100,000,000	100,000,000	
PR1211 REM	ODELIN	G OF WARSAK CANAL SYSTEM			
042203- A05	Gran	nts, Subsidies and Write off Loans	597,520,000	597,520,000	
042203- A052	Gran	ts Domestic	597,520,000	597,520,000	
Total-	REMO SYSTE	DELING OF WARSAK CANAL EM	597,520,000	597,520,000	
042203	Total-	Canal irrigation	897,520,000	697,520,000	
0422	Total-	Irrigation	12,126,977,000	15,484,015,000	
042	Total-	Agriculture,Food,Irrigation,Forestry and Fishing	12,126,977,000	15,484,015,000	
04	Total-	Economic Affairs	12,126,977,000	15,484,015,000	
107105 Floor		l :			
		ERGENT FLOOD PROGRAMME K	-	A	
<b>107105- A05</b> 107105- A052		nts, Subsidies and Write off Loans nts Domestic			
		AL EMERGENT FLOOD	<u> </u>		
Total		RAMME KHYBER PAKHTUNKHW			
		ERGENT FLOOD PROGRAMME F			
107105- A05		nts, Subsidies and Write off Loans	, ,		
107105- A052 Total-	NORA	nts Domestic ML EMERGENT FLOOD	45,000,000 45,000,000		
	1100	<b>ΒΑΜΜΕ ΕΔΤΔ</b>			
107105	Total-	RAMME FATA Flood Control	210.000.000		
107105 1071	Total- Total-	Flood Control	210,000,000		
107105 1071 107	Total- Total- Total-		210,000,000 210,000,000 210,000,000		
1071	Total-	Flood Control Administration	210,000,000		
1071 107	Total- Total-	Flood Control Administration Administration Social Protection	210,000,000 210,000,000	15,484,015,000	
1071 107	Total- Total- Total- <b>Total-</b>	Flood Control Administration Administration Social Protection ACCOUNTANT GENERAL PAKISTAN REVENUES	210,000,000 210,000,000 210,000,000	15,484,015,000	
1071 107	Total- Total- Total- <b>Total-</b> (In	Flood Control Administration Administration Social Protection ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, PESHAWAR	210,000,000 210,000,000 210,000,000 12,336,977,000	15,484,015,000	
1071 107	Total- Total- Total- <b>Total-</b> (In (O	Flood Control Administration Administration Social Protection ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, PESHAWAR Foreign Exchange)	210,000,000 210,000,000 210,000,000 12,336,977,000	15,484,015,000	

NO. 180 FC22D84 DEVELOPMENT EX	PENDITURE OF WAT		VISION DEMANDS FOR GRANTS
	No of Posts	2020-2021	2020-2021
	2020-21	Budget	Revised
		Estimate	Estimate
		Rs	Rs
ACCOUNTANT G	ENERAL PAKISTAN I	REVENUES SUB-OF	FICE, KARACHI
04 Economic Affairs:			
042 Agriculture,Food,Irrigation,For	estry and Fishing:		
0422 Irrigation:			
042202 Irrigation dams :			
HD0105 DARWAT DAM JAMSHORO TH			
042202- A05 Grants, Subsidies and	d Write off Loans	1,356,346,000	678,173,000
042202- A052 Grants Domestic		1,356,346,000	678,173,000
Total- DARWAT DAM JAMSHO	DRO THATTA	1,356,346,000	678,173,000
042202 Total- Irrigation dams		1,356,346,000	678,173,000
042203 Canal irrigation :			
DU0032 NAI GAJ DAM DADU SINDH			
042203- A05 Grants, Subsidies and	Write off Loans	3,000,000,000	250,000,000
042203- A052 Grants Domestic		3,000,000,000	250,000,000
Total- NAI GAJ DAM DADU SI		3,000,000,000	250,000,000
GH0017 RAINEE CANAL GHOTKI SUK			
042203- A05 Grants, Subsidies and	Write off Loans	276,900,000	276,900,000
042203- A052 Grants Domestic		276,900,000	276,900,000
Total- RAINEE CANAL GHOTH KHAIRPUR	KI SUKKAR &	276,900,000	276,900,000
HD0306 FEASIBILITY STUDY OF SIND	H BARRAGE		
042203- A05 Grants, Subsidies and	l Write off Loans	50,000,000	
042203- A052 Grants Domestic		50,000,000	
Total- FEASIBILITY STUDY OF BARRAGE	SINDH	50,000,000	
KA3103 REHABILITATION AND MODE SHARE GOP)	RNIZATION OF SUKK	UR BARRAGE (WOR	LD BANK FUNDING WITH 10%
042203- A05 Grants, Subsidies and	l Write off Loans	50,000,000	50,000,000
042203- A052 Grants Domestic		50,000,000	50,000,000
Total- REHABILITATION AND MODERNIZATION OF SI BARRAGE (WORLD BA WITH 10% SHARE GOP	NK FUNDING	50,000,000	50,000,000
KA3104 CONSTRUCTION OF SMALL S		AY ACTION DAMS R	ETENTION WEIRS AND ISSO

**BARRIERS IN SINDH** 

No of Posts 2020-21         2020-2021 Budget Revised Estimate Rs         2020-2021 Revised Revised Rs           042203-A05         Grants, Subsidies and Write off Loans Catal- CONSTRUCTION OF SMALL STORAGE DAMS DELAY ACTION DAMS RETENTION WEIRS AND ISSO BARRIERS IN SINDH         2,000,000,000         1,800,000,000           Total- CONSTRUCTION OF SMALL STORAGE DAMS DELAY ACTION DAMS RETENTION WEIRS AND ISSO BARRIERS IN SINDH         2,000,000,000         1,800,000,000           KA3105 MAKH FARASH LINK CANAL PROJECT (PH-II) FOR WATER SUPPLY TO THAR COAL COAL         769,200,000         969,200,000           V42203-A052         Grants, Subsidies and Write off Loans COAL         769,200,000         969,200,000           V42203-A052         Grants, Subsidies and Write off Loans COAL         769,200,000         969,200,000           V42203-A052         Grants, Subsidies and Write off Loans COAL         769,200,000         969,200,000           V42203-A052         Grants, Subsidies and Write off Loans NINDH         100,000,000         969,200,000           V42203-A053         Grants, Subsidies and Write off Loans IN SINDH         100,000,000         100,000,000           V42203-A05         Grants, Subsidies and Write off Loans IN SINDH         500,000,000         100,000,000           V42203-A05         Grants, Subsidies and Write off Loans IN SINDH         500,000,000         100,000,000           V42203-A05         Grants, Subsidies and W	NO. 180 FC2	22D84 D		OF WATER RI	ESOURC ES	DIVISION	DEMANDS FOR GRANTS
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI         042203- A05       Grants, Subsidies and Write off Loans       2,000,000,000       1,800,000,000         04203- A052       Grants Domestic       2,000,000,000       1,800,000,000         Total       CONSTRUCTION OF SMALL STORAGE DAMS DELAY ACTION DAMS RETENTION WEIRS AND ISSO BARRIERS IN SINDH       2,000,000,000       1,800,000,000         KA3105 MAKHI FARASH LINK CANAL PROJECT (PH-II) FOR WATER SUPPLY TO THAR COAL       042203-A052       Grants, Subsidies and Write off Loans       769,200,000       969,200,000         042203- A052       Grants Domestic       769,200,000       969,200,000       969,200,000         Total-       MAKHI FARASH LINK CANAL PROJECT (PH-II) FOR WATER SUPPLY TO THAR COAL       04203-A05       Grants, Subsidies and Write off Loans       100,000,000         042203- A05       Grants, Subsidies and Write off Loans       100,000,000       969,200,000         042203- A05       Grants, Subsidies and Write off Loans       100,000,000       100,000,000         042203- A05       Grants, Subsidies and Write off Loans       100,000,000       104203-A05         042203- A05       Grants, Subsidies and Write off Loans       500,000,000       1042203-A05         042203- A05       Grants, Subsidies and Write off Loans       500,000,000       1042203-A05       Grants, Subsidies and Write off					Budget Estimate	Re	vised timate
042203-A05         Grants, Subsidies and Write off Loans         2,000,000,000         1,800,000,000           042203-A052         Grants Domestic         2,000,000,000         1,800,000,000           Total         CONSTRUCTION OF SMALL STORAGE DAMS DELAY ACTION DAMS RETENTION WEIRS AND ISSO BARRIERS IN SINDH         2,000,000,000         1,800,000,000           KA3105         MAKHI FARASH LINK CANAL PROJECT (PH-II) FOR WATER SUPPLY TO THAR COAL         042203-A05         Grants, Subsidies and Write off Loans         769,200,000         969,200,000           042203-A05         Grants, Subsidies and Write off Loans         769,200,000         969,200,000           042203-A05         Grants, Subsidies and Write off Loans         769,200,000         969,200,000           042203-A05         Grants, Subsidies and Write off Loans         769,200,000         969,200,000           042203-A05         Grants, Subsidies and Write off Loans         100,000,000         100,000,000           042203-A05         Grants, Subsidies and Write off Loans         100,000,000         100,000,000           042203-A052         Grants, Subsidies and Write off Loans         500,000,000         100,2203-A05           042203-A052         Grants, Subsidies and Write off Loans         500,000,000         100,2203-A05           042203-A052         Grants, Subsidies and Write off Loans         500,000,000							
042203 A052         Grants Domestic         2,000,000,000         1,800,000,000           Total-         CONSTRUCTION OF SMALL STORAGE DAMS DELAY ACTION DAMS RETENTION WEIRS AND ISSO BARRIERS IN SINDH         2,000,000,000         1,800,000,000           KA3105 MAKHI FARASH LINK CANAL PROJECT (PH-II) FOR WATER SUPPLY TO THAR COAL         042203 A05         Grants, Subsidies and Write off Loans         769,200,000         969,200,000           042203 A05         Grants, Subsidies and Write off Loans         769,200,000         969,200,000           Total-         MAKHI FARASH LINK CANAL PROJECT (PH-II) FOR WATER SUPPLY TO THAR COAL         769,200,000         969,200,000           KA3105 LINING OF DISTRIBUTARIES & MINORS IN SINDH         042203 A052         Grants, Subsidies and Write off Loans         100,000,000           042203 A052         Grants, Subsidies and Write off Loans         100,000,000         100,000,000           042203 A052         Grants, Subsidies and Write off Loans         100,000,000         100,000,000           V4203 A052         Grants, Subsidies and Write off Loans         500,000,000         102203 A052         Grants, Subsidies and Write off Loans         500,000,000         1042203 A052         Grants, Subsidies and Write off Loans         500,000,000         102203 A05         Grants, Subsidies and Write off Loans         500,000,000         102203 A05         Grants, Subsidies and Write off Loans         100,0			ACCOUNTANT GENERAL PAK	ISTAN REVEN	NUES SUB-O	OFFICE, KAR	ACHI
Total-       CONSTRUCTION OF SMALL STORAGE       2,000,000,000       1,800,000,000         DAMS DELAY ACTION DAMS RETENTION WEIRS AND ISSO BARRIERS IN SINDH       2,000,000,000       1,800,000,000         KA3105 MAKHI FARASH LINK CANAL PROJECT (PH-II) FOR WATER SUPPLY TO THAR COAL       042203- A05       Grants, Subsidies and Write off Loans       769,200,000       969,200,000         042203- A05       Grants Domestic       769,200,000       969,200,000         Total-       MAKHI FARASH LINK CANAL PROJECT (PH-II) FOR WATER SUPPLY TO THAR COAL         COAL       769,200,000       969,200,000         V2003- A052       Grants Domestic       769,200,000       969,200,000         KA3108 LINING OF DISTRIBUTARIES & MINORS IN SINDH       00,000,000       042203- A05       Grants, Subsidies and Write off Loans       100,000,000         042203- A052       Grants, Subsidies and Write off Loans       100,000,000       000       042203- A052       Grants, Subsidies and Write off Loans       100,000,000         042203- A052       Grants, Subsidies and Write off Loans       500,000,000       500,000,000         042203- A052       Grants, Subsidies and Write off Loans       500,000,000       500,000,000         042203- A052       Grants, Subsidies and Write off Loans       500,000,000       500,000,000         042203- A052       Grants Domestic	042203- A05	Gra	nts, Subsidies and Write off Loa	ns 2,	000,000,000	1,800,	000,000
DAMS DELAY ACTION DAMS RETENTION WERS AND ISSO BARRIERS IN SINDH         KA3105 MAKHI FARASH LINK CANAL PROJECT (PH-II) FOR WATER SUPPLY TO THAR COAL         042203-A05       Grants, Subsidies and Write off Loans       769,200,000       969,200,000         04203-A05       Grants, Subsidies and Write off Loans       769,200,000       969,200,000         04203-A05       Grants, Subsidies and Write off Loans       769,200,000       969,200,000         Total-       MAKHI FARASH LINK CANAL PROJECT (PH-II) FOR WATER SUPPLY TO THAR COAL       769,200,000       969,200,000         KA3108 LINING OF DISTRIBUTARIES & MINORS IN SINDH       042203-A052       Grants, Subsidies and Write off Loans       100,000,000         042203-A052       Grants, Subsidies and Write off Loans       100,000,000       042203-A052       Grants, Subsidies and Write off Loans       100,000,000         042203-A05       Grants, Subsidies and Write off Loans       500,000,000       042203-A052       Grants, Subsidies and Write off Loans       500,000,000         042203-A05       Grants, Subsidies and Write off Loans       500,000,000       500,000,000       500,000,000         V42203-A052       Grants, Subsidies and Write off Loans       500,000,000       500,000,000       500,000,000         V42203-A052       Grants, Subsidies and Write off Loans       100,000,000       500,000,000       500,000,000	042203- A052	Grar	nts Domestic	2,0	000,000,000	1,800,0	000,000
042203- A05         Grants, Subsidies and Write off Loans         769,200,000         969,200,000           042203- A052         Grants Domestic         769,200,000         969,200,000           Total-         MAKHI FARASH LINK CANAL PROJECT (PH-II) FOR WATER SUPPLY TO THAR COAL         769,200,000         969,200,000           KA3108 LINING OF DISTRIBUTARIES & MINORS IN SINDH         769,200,000         969,200,000           042203- A052         Grants, Subsidies and Write off Loans         100,000,000           70tal-         LINING OF DISTRIBUTARIES & MINORS IN SINDH         100,000,000           KA3109 EXTENSION OF RIGHT BANK OUT FALL DRAIN FROM SEHWAN TO SEA DAGU & THATHA DISTRICT OF SINDH(RBOD)         500,000,000           042203- A052         Grants, Subsidies and Write off Loans         500,000,000           042203- A052         Grants, Subsidies and Write off Loans         500,000,000           042203- A052         Grants, Subsidies and Write off Loans         500,000,000           042203- A052         Grants, Subsidies and Write off Loans         500,000,000           V42203- A052         Grants, Subsidies and Write off Loans         500,000,000           V42203- A052         Grants, Subsidies and Write off Loans         100,000,000           V42203- A052         Grants, Subsidies and Write off Loans         100,000,000           V42203- A052	Total-	DAMS RETE	DELAY ACTION DAMS	iE 2,00	00,000,000	1,800,00	00,000
042203-A052         Grants Domestic         769,200,000         969,200,000           Total-         MAKHI FARASH LINK CANAL PROJECT (PH-II) FOR WATER SUPPLY TO THAR COAL         769,200,000         969,200,000           KA3108 LINING OF DISTRIBUTARIES & MINORS IN SINDH         042203-A05         Grants, Subsidies and Write off Loans         100,000,000           042203-A052         Grants, Subsidies and Write off Loans         100,000,000         042203-A052           Total-         LINING OF DISTRIBUTARIES & MINORS IN SINDH         100,000,000         042203-A052           KA3109 EXTENSION OF RIGHT BANK OUT FALL DRAIN FROM SEHWAN TO SEA DAGU & THATHA DISTRICT OF SINDH(RBOD)         500,000,000           042203-A052         Grants, Subsidies and Write off Loans         500,000,000           042203-A052         Grants, Subsidies and Write off Loans         500,000,000           042203-A052         Grants, Subsidies and Write off Loans         500,000,000           042203-A053         Grants, Subsidies and Write off Loans         100,000,000           V42203-A054         Grants, Subsidies and Write off Loans         100,000,000           V42203-A055         Grants, Subsidies and Write off Loans         100,000,000           V42203-A052         Grants Domestic         100,000,000         100,000,000           V42203-A054         Grants Domestic         100,000,000 <td>KA3105 MAKI</td> <td>HI FAR</td> <td>ASH LINK CANAL PROJECT (PH</td> <td>I-II) FOR WAT</td> <td>ER SUPPLY</td> <td>TO THAR CO</td> <td>DAL</td>	KA3105 MAKI	HI FAR	ASH LINK CANAL PROJECT (PH	I-II) FOR WAT	ER SUPPLY	TO THAR CO	DAL
Total-       MAKHI FARASH LINK CANAL PROJECT (PH-II) FOR WATER SUPPLY TO THAR COAL       769,200,000       969,200,000         KA3108 LINING OF DISTRIBUTARIES & MINORS IN SINDH       042203- A05       Grants, Subsidies and Write off Loans       100,000,000         042203- A052       Grants, Domestic       100,000,000       100,000,000         Total-       LINING OF DISTRIBUTARIES & MINORS IN SINDH       100,000,000         KA3109 EXTENSION OF RIGHT BANK OUT FALL DRAIN FROM SEHWAN TO SEA DAGU & THATHA DISTRICT OF SINDH(BOO)       S00,000,000         042203- A052       Grants, Subsidies and Write off Loans       500,000,000         042203- A052       Grants, Subsidies and Write off Loans       500,000,000         042203- A052       Grants, Subsidies and Write off Loans       500,000,000         042203- A052       Grants, Subsidies and Write off Loans       500,000,000         042203- A052       Grants, Subsidies and Write off Loans       100,000,000         V4203- A052       Grants, Subsidies and Write off Loans       100,000,000         042203- A052       Grants, Subsidies and Write off Loans       100,000,000         V42203- A052       Grants, Subsidies and Write off Loans       100,000,000         042203- A052       Grants, Subsidies and Write off Loans       100,000,000         V42203- A052       Grants, Domestic       100,000,000	042203- A05	Gra	nts, Subsidies and Write off Loa	ns	769,200,000	969,2	200,000
(PH-II) FOR WATER SUPPLY TO THAR COAL         KA3108 LINING OF DISTRIBUTARIES & MINORS IN SINDH         042203- A05       Grants, Subsidies and Write off Loans       100,000,000         042203- A052       Grants Domestic       100,000,000         Total-       LINING OF DISTRIBUTARIES & MINORS IN SINDH         KA3109 EXTENSION OF RIGHT BANK OUT FALL DRAIN FROM SEHWAN TO SEA DAGU & THATHA DISTRICT OF SINDH(RBOD)         042203- A05       Grants, Subsidies and Write off Loans         042203- A05       Grants, Subsidies and Write off Loans         D00,000,000         042203- A05       Grants, Subsidies and Write off Loans         D00,000,000         042203- A05       Grants, Domestic         DRAIN FROM SEHWAN TO SEA DAGU & Total-       EXTENSION OF RIGHT BANK OUT FALL DRAIN FROM SEHWAN TO SEA DAGU & THATHA DISTRICT OF SINDH(RBOD)         KA3110 REVAMPING/REHABILITATION OF IRRIGATION AND DRAINAGE SYSTEM OF SINDH       042203- A052       Grants, Subsidies and Write off Loans       100,000,000         042203- A05       Grants, Subsidies and Write off Loans       100,000,000         042203- A05       Grants, Subsidies and Write off Loans       100,000,000         042203- A05       Grants, Subsidies and Write off Loans       100,000,000<	042203- A052	Grar	nts Domestic		769,200,000	969,2	00,000
042203- A05       Grants, Subsidies and Write off Loans       100,000,000         042203- A052       Grants Domestic       100,000,000         Total-       LINING OF DISTRIBUTARIES & MINORS       100,000,000         KA3109 EXTENSION OF RIGHT BANK OUT FALL DRAIN FROM SEHWAN TO SEA DAGU & THATHA DISTRICT OF SINDH(RBOD)         042203- A052       Grants, Subsidies and Write off Loans       500,000,000         042203- A052       Grants, Subsidies and Write off Loans       500,000,000         042203- A052       Grants, Subsidies and Write off Loans       500,000,000         042203- A052       Grants, Subsidies and Write off Loans       500,000,000         042203- A052       Grants, Subsidies and Write off Loans       500,000,000         042203- A052       Grants, Subsidies and Write off Loans       500,000,000         DRAIN FROM SEHWAN TO SEA DAGU & THATHA DISTRICT OF SINDH(RBOD)       500,000,000         KA3110 REV-MPING/REHABILITATION OF IRRIGATION AND DRAINAGE SYSTEM OF SINDH       042203- A052       Grants, Subsidies and Write off Loans       100,000,000         042203- A052       Grants Domestic       100,000,000       100,000,000         042203- A052       Grants Domestic       100,000,000       100,000,000         042203- A052       Grants Domestic       100,000,000       3,346,100,000         042203       Total-<	Total-	(PH-II)	FOR WATER SUPPLY TO THAI		59,200,00 <b>0</b>	969,20	00,000
042203- A052       Grants Domestic       100,000,000         Total- LINING OF DISTRIBUTARIES & MINORS IN SINDH         KA3109 EXTENSION OF RIGHT BANK OUT FALL DRAIN FROM SEHWAN TO SEA DAGU & THATHA DISTRICT OF SINDH(RBOD)         042203- A05       Grants, Subsidies and Write off Loans       500,000,000         042203- A052       Grants, Subsidies and Write off Loans       500,000,000         042203- A052       Grants Domestic       500,000,000         Total- EXTENSION OF RIGHT BANK OUT FALL DRAIN FROM SEHWAN TO SEA DAGU & THATHA DISTRICT OF SINDH(RBOD)         KA3110 REVAMPING/REHABILITATION OF IRRIGATION AND DRAINAGE SYSTEM OF SINDH         042203- A05       Grants, Subsidies and Write off Loans       100,000,000         042203- A05       Grants, Subsidies and Write off Loans       100,000,000         042203- A05       Grants, Subsidies and Write off Loans       100,000,000         042203- A05       Grants, Subsidies and Write off Loans       100,000,000         042203- A05       Grants Domestic       100,000,000         Total-       REVAMPING/REHABILITATION OF IRRIGATION AND DRAINAGE SYSTEM OF SINDH       6,846,100,000       3,346,100,000         042203       Total-       Canal irrigation       6,846,100,000       4,024,273,000	KA3108 LININ	G OF D	ISTRIBUTARIES & MINORS IN S	SINDH			
Total- IN SINDH       LINING OF DISTRIBUTARIES & MINORS IN SINDH       100,000,000         KA3109 EXTENSION OF RIGHT BANK OUT FALL DRAIN FROM SEHWAN TO SEA DAGU & THATHA DISTRICT OF SINDH(RBOD)       500,000,000         042203- A05       Grants, Subsidies and Write off Loans       500,000,000         042203- A052       Grants, Domestic       500,000,000         Total-       EXTENSION OF RIGHT BANK OUT FALL DRAIN FROM SEHWAN TO SEA DAGU & THATHA DISTRICT OF SINDH(RBOD)       500,000,000         KA3110 REVAMPING/REHABILITATION OF IRRIGATION AND DRAINAGE SYSTEM OF SINDH       042203- A052       Grants, Subsidies and Write off Loans         042203- A052       Grants, Subsidies and Write off Loans       100,000,000         042203- A05       Grants, Subsidies and Write off Loans       100,000,000         042203- A052       Grants, Subsidies and Write off Loans       100,000,000         042203- A052       Grants Domestic       100,000,000         042203       Total-       Canal irrigation       6,846,100,000       3,346,100,000         042203       Total-       Canal irrigation, Forestry and Fishing       8,202,446,000       4,024,273,000 <td>042203- A05</td> <td>Gra</td> <td>nts, Subsidies and Write off Loa</td> <td>ns</td> <td>100,000,000</td> <td></td> <td></td>	042203- A05	Gra	nts, Subsidies and Write off Loa	ns	100,000,000		
IN SINDH         KA3109 EXTENSION OF RIGHT BANK OUT FALL DRAIN FROM SEHWAN TO SEA DAGU & THATHA DISTRICT OF SINDH(RBOD)         042203- A05         Grants, Subsidies and Write off Loans         500,000,000         042203- A052         Grants, Subsidies and Write off Loans         042203- A052         Grants, Subsidies and Write off Loans         042203- A052         Total-         EXTENSION OF RIGHT BANK OUT FALL         D00,000,000         DRAIN FROM SEHWAN TO SEA DAGU &         THATHA DISTRICT OF SINDH(RBOD)         KA3110 REVAMPING/REHABILITATION OF IRRIGATION AND DRAINAGE SYSTEM OF SINDH         042203- A05       Grants, Subsidies and Write off Loans       100,000,000         O42203- A052       Grants, Subsidies and Write off Loans       100,000,000         O42203- A052       Grants, Subsidies and Write off Loans       100,000,000         O42203- A05       Grants, Subsidies and Write off Loans       100,000,000         O42203 A05       Grants, Subsidies and Write off Loans       100,000,000         OF SINDH         OF SINDH       0	042203- A052	Grar	nts Domestic		100,000,000		
SINDH(RBOD)       Subsidies and Write off Loans       500,000,000         042203- A052       Grants Domestic       500,000,000         042203- A052       Grants Domestic       500,000,000         Total-       EXTENSION OF RIGHT BANK OUT FALL DRAIN FROM SEHWAN TO SEA DAGU & THATHA DISTRICT OF SINDH(RBOD)       500,000,000         KA3110 REVAINTOR KEHABILITATION OF IRRIGATION AND DRAINAGE SYSTEM OF SINDH       042203- A052       Grants Domestic       100,000,000         042203- A052       Grants Domestic       100,000,000       100,000,000         042203- A052       Grants Domestic       100,000,000         042203- A052       Grant Irrigation       6,846,100,000       3,346,100,000         042203- A052       Total-       Grant Irrigation, Forestry and Fishing       8,202,446,000       4,024,273,000	Total-			RS 10	00,000,000		
042203- A052       Grants Domestic       500,000,000         Total-       EXTENSION OF RIGHT BANK OUT FALL DRAIN FROM SEHWAN TO SEA DAGU & THATHA DISTRICT OF SINDH(RBOD)       500,000,000         KA3110 REVAMPING/REHABILITATION OF IRRIGATION AND DRAINAGE SYSTEM OF SINDH       042203- A05       Grants, Subsidies and Write off Loans         042203- A052       Grants Domestic       100,000,000         Total-       REVAMPING/REHABILITATION OF IRRIGATION AND DRAINAGE SYSTEM OF SINDH       100,000,000         042203       Total-       Canal irrigation       6,846,100,000       3,346,100,000         042203       Total-       Canal irrigation       8,202,446,000       4,024,273,000         0422       Total-       Agriculture,Food,Irrigation,Forestry and Fishing       8,202,446,000       4,024,273,000			OF RIGHT BANK OUT FALL DR	AIN FROM SE	HWAN TO S	EA DAGU &	THATHA DISTRICT OF
Total-EXTENSION OF RIGHT BANK OUT FALL DRAIN FROM SEHWAN TO SEA DAGU & THATHA DISTRICT OF SINDH(RBOD)500,000,000KA3110 REVAMPING/REHABILITATION OF IRRIGATION AND DRAINAGE SYSTEM OF SINDH042203- A05Grants, Subsidies and Write off Loans100,000,000042203- A052Grants Domestic100,000,000042203- A052Grants Domestic100,000,000042203- A052Grants Domestic100,000,000042203- A052Grants Domestic100,000,000042203Total-REVAMPING/REHABILITATION OF IRRIGATION AND DRAINAGE SYSTEM OF SINDH6,846,100,000042203Total-Canal irrigation6,846,100,0000422Total-Irrigation8,202,446,000042Total-Agriculture,Food,Irrigation,Forestry and Fishing8,202,446,000	042203- A05	Gra	nts, Subsidies and Write off Loa	ns	500,000,000		
DRAIN FROM SEHWAN TO SEA DAGU & that here is the here is that here is that here is the here is the here is that here is the	042203- A052	Grar	nts Domestic		500,000,000		
042203- A05       Grants, Subsidies and Write off Loans       100,000,000         042203- A052       Grants Domestic       100,000,000         Total-       REVAMPING/REHABILITATION OF IRRIGATION AND DRAINAGE SYSTEM OF SINDH       100,000,000         042203       Total-       Canal irrigation       6,846,100,000       3,346,100,000         0422       Total-       Irrigation       8,202,446,000       4,024,273,000         042       Total-       Agriculture,Food,Irrigation,Forestry and Fishing       8,202,446,000       4,024,273,000	Total-	DRAI	N FROM SEHWAN TO SEA DAG		00,000,000		
042203- A052     Grants Domestic     100,000,000       Total-     REVAMPING/REHABILITATION OF IRRIGATION AND DRAINAGE SYSTEM OF SINDH     100,000,000       042203     Total-     Canal irrigation     6,846,100,000       0422     Total-     Irrigation     8,202,446,000     4,024,273,000       042     Total-     Agriculture,Food,Irrigation,Forestry and Fishing     8,202,446,000     4,024,273,000	KA3110 REVA	MPING	REHABILITATION OF IRRIGAT	ION AND DRA	INAGE SYST	EM OF SIN	ЭН
Total-REVAMPING/REHABILITATION OF IRRIGATION AND DRAINAGE SYSTEM OF SINDH100,000,000042203Total-Canal irrigation6,846,100,0003,346,100,0000422Total-Irrigation6,846,100,0004,024,273,000042Total-Irrigation8,202,446,0004,024,273,000042Total-Agriculture,Food,Irrigation,Forestry and Fishing8,202,446,0004,024,273,000	042203- A05	Gra	nts, Subsidies and Write off Loa	ns	100,000,000		
IRRIGATION AND DRAINAGE SYSTEM OF SINDH	042203- A052	Grar	nts Domestic		100,000,000		
0422         Total-         Irrigation         8,202,446,000         4,024,273,000           042         Total-         Agriculture,Food,Irrigation,Forestry and Fishing         8,202,446,000         4,024,273,000	Total-	IRRIG	ATION AND DRAINAGE SYSTE		00,000,000		
042 Total- Agriculture,Food,Irrigation,Forestry 8,202,446,000 4,024,273,000 and Fishing	042203	Total-	Canal irrigation	6,84	46,100,000	3,346,10	00,000
and Fishing	0422	Total-	Irrigation	8,20	02,446,000	4,024,27	73,000
	042	Total-	0	try 8,20	02,446,000	4,024,27	73,000
	04	Total-	-	8,20	02,446,000	4,024,27	73,000

NO. 180 FC2	22D84 E	DEVELOPMENT EXPENDITURE OF	WATER RESOURC ES DI	VISION DEMANDS F	OR GRANTS
		No of Pos 2020-21	I Budget Estimate	2020-2021 Revised Estimate	
			Rs	Rs	
		ACCOUNTANT GENERAL PAKIS	TAN REVENUES SUB-OF	FICE, KARACHI	
10 Socia	l Prote	ction:			
	nistrati				
1071 Admin 107105 Flood	nistratio				
		IERGENT FLOOD PROGRAMME S	INDH		
107105- A05	Gra	nts, Subsidies and Write off Loans	465,000,000		
107105- A052	Gra	nts Domestic	465,000,000		
Total-		IAL EMERGENT FLOOD RAMME SINDH	465,000,000		
107105	Total-	Flood Control	465,000,000		
1071	Total-	Administration	465,000,000		
107	Total-	Administration	465,000,000		
10	Total-	Social Protection	465,000,000		
	Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI	8,667,446,000	4,024,273,000	

					NDS FOR GRANTS
NO. 100 FC		of Posts 020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs	NDS FOR GRANTS
	ACCOUNTANT GENERAL P	PAKISTAN REY	VENUES SUB-OF	FICE, QUETTA	
042 Agric 0422 Irriga 042202 Irriga		-	N DAM DIRSTIC (	CHAGI	
042202- A05	Grants, Subsidies and Write off L	oans	30,939,000	103,099,000	
042202- A052	Grants Domestic		30,939,000	103,099,000	
Total-	CONSTRUCTION OF POSTI STORA DELAY ACTION DAM DIRSTIC CHA		30,939,000	103,099,000	
CG0201 CON	STRUCTION OF MASHRAQI KOH E S	SULTAN DELA	Y ACTION DAM	DIRSTIC CHAGI	
042202- A05	Grants, Subsidies and Write off L	oans	22,500,000	75,000,000	
042202- A052	Grants Domestic		22,500,000	75,000,000	
Total-	CONSTRUCTION OF MASHRAQI K SULTAN DELAY ACTION DAM DIR CHAGI		22,500,000	75,000,000	
CG0202 CON	STRUCTION OF MASHKICHAH STOP	RAGE/DELAY	ACTION DAMS D	IRSTIC CHAGI	
042202- A05	Grants, Subsidies and Write off L	oans	41,400,000	138,000,000	
042202- A052	Grants Domestic		41,400,000	138,000,000	
Total-	CONSTRUCTION OF MASHKICHAN STORAGE/DELAY ACTION DAMS DIRSTIC CHAGI	•	41,400,000	138,000,000	
CG0203 CON	STRUCTION OF KARUDI STORAGE/	DELAY ACTIO	N DAMS DIRSTIC	CHAGI	
042202- A05	Grants, Subsidies and Write off L	oans	33,300,000	111,000,000	
042202- A052	Grants Domestic		33,300,000	111,000,000	
Total-	CONSTRUCTION OF KARUDI STORAGE/DELAY ACTION DAMS DIRSTIC CHAGI		33,300,000	111,000,000	
CG0204 CON	STRUCTION OF JULI STORAGE/DEL	AY ACTION D	AMS DIRSTIC CH	IAGI	
042202- A05	Grants, Subsidies and Write off L	oans	67,422,000	224,722,000	
042202- A052	Grants Domestic		67,422,000	224,722,000	
Total-	CONSTRUCTION OF JULI STORAGE/DELAY ACTION DAMS DIRSTIC CHAGI		67,422,000	224,722,000	
CG0205 CON	STRUCION OF BUGMADWAN STOR	GAE/DELAY A	CTION DAM DIS	TRIC CHAGI	

CG0205 CONSTRUCION OF BUGMADWAN STORGAE/DELAY ACTION DAM DISTRIC CHAGI

NO. 180 FC2	22D84 DEVELOPMENT EXPENDITURE OF V No of Post		IVISION DEMAN 2020-2021	DS FOR GRANTS
	2020-21	Budget	Revised	
		Estimate	Estimate	
		Rs	Rs	
	ACCOUNTANT GENERAL PAKIST	AN REVENUES SUB-OI	FICE, QUETTA	
042202- A05	Grants, Subsidies and Write off Loans	40,000,000	201,000,000	
042202- A052	Grants Domestic	40,000,000	201,000,000	
Total-	CONSTRUCION OF BUGMADWAN STORGAE/DELAY ACTION DAM DISTRIC CHAGI	40,000,000	201,000,000	
JH0010 NAUL	ONG STROAGE DAM JHAL MAGSI BALOO	HISTAN		
042202- A05	Grants, Subsidies and Write off Loans	2,500,000,000	50,000,000	
042202- A052	Grants Domestic	2,500,000,000	50,000,000	
Total-	NAULONG STROAGE DAM JHAL MAGSI BALOCHISTAN	2,500,000,000	50,000,000	
	(In Foreign Exchange)	(50,000,000)		
	(Foreign Aid)	(50,000,000)		
	(In Local Currency)	(2,450,000,000)	(50,000,000)	
JH0011 SUKL	AJI DAM JHAL MAGSI			
042202- A05	Grants, Subsidies and Write off Loans	81,000,000	81,000,000	
042202- A052	Grants Domestic	81,000,000	81,000,000	
Total-	SUKLAJI DAM JHAL MAGSI	81,000,000	81,000,000	
KN0200 CONS	STRUCTION OF SARI KALANG DELAY ACT	TION DAMS DIRSTIC KH	ARAN	
042202- A05	Grants, Subsidies and Write off Loans	147,000,000	147,000,000	
042202- A052	Grants Domestic	147,000,000	147,000,000	
Total-	CONSTRUCTION OF SARI KALANG DELAY ACTION DAMS DIRSTIC KHARAN	147,000,000	147,000,000	
KR0201 CONS	STRUCTION OF SMALL STORAGE DAMS S	HANK TEHSIL WADH D	IRSTIC KHUZDAR	
042202- A05	Grants, Subsidies and Write off Loans	40,000,000	40,000,000	
042202- A052	Grants Domestic	40,000,000	40,000,000	
Total-	CONSTRUCTION OF SMALL STORAGE DAMS SHANK TEHSIL WADH DIRSTIC KHUZDAR	40,000,000	40,000,000	
KR0202 CON	STRUCTION OF SMALL STORAGE DAMS K	UNJ FEROZABAD DIRS	TIC KHUZDAR	
042202- A05	Grants, Subsidies and Write off Loans	31,260,000	31,260,000	
042202- A052	Grants Domestic	31,260,000	31,260,000	
Total-	CONSTRUCTION OF SMALL STORAGE DAMS KUNJ FEROZABAD DIRSTIC	31,260,000	31,260,000	

NO. 180 FC2				NDS FOR GRANTS
	No of Pos		2020-2021	
	2020-21	Budget Estimate	Revised	
		Rs	Estimate Rs	
		K3	13	
	ACCOUNTANT GENERAL PAKIS	TAN REVENUES SUB-O	FFICE, QUETTA	
	KHUZDAR			
KR0203 CON	STRUCTION OF JATTI SMALL STORAGE	DAMS WADH DIRSTIC K	HUZDAR	
042202- A05	Grants, Subsidies and Write off Loans	15,000,000	50,000,000	
042202- A052	Grants Domestic	15,000,000	50,000,000	
Total-	CONSTRUCTION OF JATTI SMALL STORAGE DAMS WADH DIRSTIC KHUZDAR	15,000,000	50,000,000	
KR0204 CON	STRUCTION OF DELAY ACTION DAM IN S	IRO HAZAR GANJI DIRS	TIC KHUZDAR	
042202- A05	Grants, Subsidies and Write off Loans	12,385,000	12,385,000	
042202- A052	Grants Domestic	12,385,000	12,385,000	
Total-	CONSTRUCTION OF DELAY ACTION	12,385,000	12,385,000	
	DAM IN SIRO HAZAR GANJI DIRSTIC KHUZDAR			
KR0205 CON	STRUCION OF 10 NO. SMALL STORAGE /	CHECK DAMS AT AREN	IJI DISTRIC KHUZI	DAR
042202- A05	Grants, Subsidies and Write off Loans	100,000,000	200,000,000	
042202- A052	Grants Domestic	100,000,000	200,000,000	
Total-	CONSTRUCION OF 10 NO. SMALL STORAGE / CHECK DAMS AT ARENJI DISTRIC KHUZDAR	100,000,000	200,000,000	
LS0017 WIND	ER DAM LASBELA BALOCHISTAN			
042202- A05	Grants, Subsidies and Write off Loans	3,000,000,000	3,000,000,000	
042202- A052	Grants Domestic	3,000,000,000	3,000,000,000	
Total-	WINDER DAM LASBELA BALOCHISTAN	I 3,000,000,000	3,000,000,000	
NI0200 CONS	TRUCTION OF GENDER STORAGE/DELA	Y ACTION DAM DIRSTIC	NUSHKI	
042202- A05	Grants, Subsidies and Write off Loans	39,000,000	130,000,000	
042202- A052	Grants Domestic	39,000,000	130,000,000	
Total-	CONSTRUCTION OF GENDER STORAGE/DELAY ACTION DAM DIRSTIC NUSHKI	39,000,000	130,000,000	
NI0201 CONS	TRUCION OF ANGEERI STORGAE/DELA	ACTION DAM DISTRIC	NUSHKI	
042202- A05	Grants, Subsidies and Write off Loans	93,000,000	93,000,000	
042202- A052	Grants Domestic	93,000,000	93,000,000	
Total-	CONSTRUCION OF ANGEERI	93,000,000	93,000,000	

NO. 180 FC	22D84 DEVELOPMENT EXPENDITURE OF WA	TER RESOURC ES DI	VISION DEMANDS FOR GR	ANTS
	No of Posts	2020-2021	2020-2021	
	2020-21	Budget	Revised	
		Estimate	Estimate	
		Rs	Rs	
	ACCOUNTANT GENERAL PAKISTAN	I REVENUES SUB-OF	FICE, QUETTA	
	STORGAE/DELAY ACTION DAM DISTRIC NUSHKI			
QA3115 CON	STRUCTION OF KOH-E-MAHIUM STORAGE/ [	ELAY ACTION DAM I	N DISTRICT CHAGAI	
042202- A05	Grants, Subsidies and Write off Loans	75,000,000	250,000,000	
042202- A052	Grants Domestic	75,000,000	250,000,000	
Total-	CONSTRUCTION OF KOH-E-MAHIUM STORAGE/ DELAY ACTION DAM IN DISTRICT CHAGAI	75,000,000	250,000,000	
QA3116 DEVE	ELOPMENT OF WATER RESOURCES BY CON	STRUCTION OF SMA	L DAMS IN ZHOB	
042202- A05	Grants, Subsidies and Write off Loans	114,000,000	380,000,000	
042202- A052	Grants Domestic	114,000,000	380,000,000	
Total-	DEVELOPMENT OF WATER RESOURCES BY CONSTRUCTION OF SMALL DAMS IN ZHOB	114,000,000	380,000,000	
042449 CON				
QASTIN CON	STRUCTION OF 100 DAMS IN DIFFERENT AR	EAS/DISTRICTS OF B	ALOCHISTAN (PACKAGE-IV)	
042202- A05	STRUCTION OF 100 DAMS IN DIFFERENT AR Grants, Subsidies and Write off Loans	EAS/DISTRICTS OF B 500,000,000	ALOCHISTAN (PACKAGE-IV) 500,000,000	
	Grants, Subsidies and Write off Loans		· · · ·	
<b>042202- A05</b> 042202- A052	Grants, Subsidies and Write off Loans Grants Domestic CONSTRUCTION OF 100 DAMS IN DIFFERENT AREAS/DISTRICTS OF	500,000,000	500,000,000	
042202- A05 042202- A052 Total-	Grants, Subsidies and Write off Loans Grants Domestic CONSTRUCTION OF 100 DAMS IN	<b>500,000,000</b> 500,000,000	<b>500,000,000</b> 500,000,000	
042202- A05 042202- A052 Total-	Grants, Subsidies and Write off Loans Grants Domestic CONSTRUCTION OF 100 DAMS IN DIFFERENT AREAS/DISTRICTS OF BALOCHISTAN (PACKAGE-IV)	<b>500,000,000</b> 500,000,000	<b>500,000,000</b> 500,000,000	
042202- A05 042202- A052 Total- QA3119 CON	Grants, Subsidies and Write off Loans Grants Domestic CONSTRUCTION OF 100 DAMS IN DIFFERENT AREAS/DISTRICTS OF BALOCHISTAN (PACKAGE-IV) STRUCTION OF SMALL DAMS IN KHUZDAR Grants, Subsidies and Write off Loans	500,000,000 500,000,000 500,000,000	500,000,000 500,000,000 500,000,000	
042202- A05 042202- A052 Total- QA3119 CON 042202- A05 042202- A052	Grants, Subsidies and Write off Loans Grants Domestic CONSTRUCTION OF 100 DAMS IN DIFFERENT AREAS/DISTRICTS OF BALOCHISTAN (PACKAGE-IV) STRUCTION OF SMALL DAMS IN KHUZDAR Grants, Subsidies and Write off Loans	500,000,000 500,000,000 500,000,000 195,000,000	500,000,000 500,000,000 500,000,000 345,050,000	
042202- A05 042202- A052 Total- QA3119 CON 042202- A05 042202- A052 Total-	Grants, Subsidies and Write off Loans Grants Domestic CONSTRUCTION OF 100 DAMS IN DIFFERENT AREAS/DISTRICTS OF BALOCHISTAN (PACKAGE-IV) STRUCTION OF SMALL DAMS IN KHUZDAR Grants, Subsidies and Write off Loans Grants Domestic CONSTRUCTION OF SMALL DAMS IN	500,000,000 500,000,000 500,000,000 195,000,000 195,000,000 195,000,000	500,000,000 500,000,000 500,000,000 345,050,000 345,050,000 345,050,000	
042202- A05 042202- A052 Total- QA3119 CON 042202- A05 042202- A052 Total-	Grants, Subsidies and Write off Loans Grants Domestic CONSTRUCTION OF 100 DAMS IN DIFFERENT AREAS/DISTRICTS OF BALOCHISTAN (PACKAGE-IV) STRUCTION OF SMALL DAMS IN KHUZDAR Grants, Subsidies and Write off Loans Grants Domestic CONSTRUCTION OF SMALL DAMS IN KHUZDAR	500,000,000 500,000,000 500,000,000 195,000,000 195,000,000 195,000,000	500,000,000 500,000,000 500,000,000 345,050,000 345,050,000 345,050,000	
042202- A05 042202- A052 Total- QA3119 CON 042202- A05 042202- A052 Total- QA3120 CON	Grants, Subsidies and Write off Loans Grants Domestic	500,000,000 500,000,000 500,000,000 195,000,000 195,000,000 195,000,000 XT KACH DISTRICT KI	500,000,000 500,000,000 500,000,000 500,000,000 345,050,000 345,050,000 345,050,000 HUZDAR	
042202- A05 042202- A052 Total- QA3119 CON 042202- A05 042202- A052 Total- QA3120 CON 042202- A05 042202- A05	Grants, Subsidies and Write off Loans Grants Domestic	500,000,000 500,000,000 500,000,000 195,000,000 195,000,000 195,000,000 195,000,000 XT KACH DISTRICT KI 23,550,000	500,000,000 500,000,000 500,000,000 345,050,000 345,050,000 345,050,000 1UZDAR 78,500,000	
042202- A05 042202- A052 Total- QA3119 CON 042202- A05 042202- A052 042202- A05 042202- A05 042202- A052 Total-	Grants, Subsidies and Write off Loans Grants Domestic CONSTRUCTION OF 100 DAMS IN DIFFERENT AREAS/DISTRICTS OF BALOCHISTAN (PACKAGE-IV) STRUCTION OF SMALL DAMS IN KHUZDAR Grants, Subsidies and Write off Loans Grants Domestic CONSTRUCTION OF PEER BARI STORAGE DAM Grants, Subsidies and Write off Loans Grants, Domestic	500,000,000 500,000,000 500,000,000 195,000,000 195,000,000 195,000,000 195,000,000 23,550,000 23,550,000 23,550,000	500,000,000 500,000,000 500,000,000 500,000,000 345,050,000 345,050,000 345,050,000 1UZDAR 78,500,000 78,500,000 78,500,000	
042202- A05 042202- A052 Total- 042202- A05 042202- A05 042202- A05 042202- A05 042202- A05 042202- A05 042202- A052 Total-	Grants, Subsidies and Write off Loans Grants Domestic	500,000,000 500,000,000 500,000,000 195,000,000 195,000,000 195,000,000 195,000,000 23,550,000 23,550,000 23,550,000	500,000,000 500,000,000 500,000,000 500,000,000 345,050,000 345,050,000 345,050,000 1UZDAR 78,500,000 78,500,000 78,500,000	

NO. 180 FC22D84 DEVELOPMENT E	XPENDITURE OF WATE	ER RESOURC ES DI	VISION DEMANDS	FOR GRANTS
	No of Posts	2020-2021	2020-2021	
	2020-21	Budget	Revised	
		Estimate	Estimate	
		Rs	Rs	
ACCOUNTANT	GENERAL PAKISTAN R	EVENUES SUB-OF	FICE, QUETTA	
Total- CONSTRUCTION OF SI DAM AT SARDARI GO2 TEHSIL WADH DISTRIC	DARKHALO	40,000,000	40,000,000	
QA3122 CONSTRUCTION OF BAGHI S	TORAGE/DELAY ACTIO	ON DAM KISHINGI A	REA DISTRICT NAUSI	ЧКІ
042202- A05 Grants, Subsidies and	d Write off Loans	55,000,000	55,000,000	
042202- A052 Grants Domestic		55,000,000	55,000,000	
Total- CONSTRUCTION OF B/ STORAGE/DELAY ACT KISHINGI AREA DISTRI	ION DAM	55,000,000	55,000,000	
QA7018 CONSTRUCTION OF HUSHBA	LO DAM DIRSTIC MAS	TUN		
042202- A05 Grants, Subsidies and	d Write off Loans	84,000,000	84,000,000	
042202- A052 Grants Domestic		84,000,000	84,000,000	
Total- CONSTRUCTION OF HI DIRSTIC MASTUN	JSHBALO DAM	84,000,000	84,000,000	
QA7019 CONSTRUCTION OF DELAY	ACTION DAM AT WETR	EN BYPASS AKHTA	RABAD DIRSTIC QUE	ТТА
042202- A05 Grants, Subsidies and	d Write off Loans	13,500,000	45,000,000	
042202- A052 Grants Domestic		13,500,000	45,000,000	
Total- CONSTRUCTION OF DI DAM AT WETREN BYP AKHTARABAD DIRSTIC	ASS	13,500,000	45,000,000	
QA7020 CONSTRUCION OF DELAY AG	CTION DAM AT HANNA	URAK DISTRIC QE	ГТА	
042202- A05 Grants, Subsidies and	d Write off Loans	24,000,000	80,000,000	
042202- A052 Grants Domestic		24,000,000	80,000,000	
Total- CONSTRUCION OF DEI	LAY ACTION DAM	24,000,000	80,000,000	
AT HANNA URAK DIST	RIC QETTA			
QA7021 CONSTRUCION OF DELAY AG	CTION DAM AT SARAG	HURGAI DISTRIC Q	ΕΤΤΑ	
042202- A05 Grants, Subsidies and	d Write off Loans	13,500,000	45,000,000	
042202- A052 Grants Domestic		13,500,000	45,000,000	
Total- CONSTRUCION OF DE AT SARAGHURGAI DIS		13,500,000	45,000,000	
QA7022 CONSTRUCION OF AZDHA K	HOL STORGAE/DELAY	ACTION DAM DIST	RIC NUSHKI	
042202- A05 Grants, Subsidies and	d Write off Loans	103,000,000	103,000,000	
042202- A052 Grants Domestic		103,000,000	103,000,000	
Total- CONSTRUCION OF AZI		103,000,000	103,000,000	

NO. 180 FC2	22D84 DEVELOPMENT EXPENDITURE OF WA	TER RESOURC ES D	DIVISION DEMANDS FOR GRAN
	No of Posts	2020-2021	2020-2021
	2020-21	Budget	Revised
		Estimate	Estimate
		Rs	Rs
	ACCOUNTANT GENERAL PAKISTAN	REVENUES SUB-O	FFICE, QUETTA
	STORGAE/DELAY ACTION DAM DISTRIC NUSHKI		
QA7042 CONS	STRUCTION OF DELAY ACTION DAM AT ZAR	KHUNE DISTRICT Q	UETTA
042202- A05	Grants, Subsidies and Write off Loans	30,000,000	30,000,000
042202- A052	Grants Domestic	30,000,000	30,000,000
Total-	CONSTRUCTION OF DELAY ACTION DAM AT ZARKHUNE DISTRICT QUETTA	30,000,000	30,000,000
QA9021 CONS	STRUCTION OF 100DAMS IN BALOCHISTAN	PACKAGE III 20 SMA	LL DAMS
042202- A05	Grants, Subsidies and Write off Loans	1,500,000,000	1,500,000,000
042202- A052	Grants Domestic	1,500,000,000	1,500,000,000
Total-	CONSTRUCTION OF 100DAMS IN BALOCHISTAN PACKAGE III 20 SMALL DAMS	1,500,000,000	1,500,000,000
QA9023 CONS	STRUCTION OF MANGI DAM QUETTA (FEDER	RAL SHARE 50:50)	
042202- A05	Grants, Subsidies and Write off Loans	1,797,039,000	1,565,674,000
042202- A052	Grants Domestic	1,797,039,000	1,565,674,000
Total-	CONSTRUCTION OF MANGI DAM QUETTA (FEDERAL SHARE 50:50)	1,797,039,000	1,565,674,000
QA9027 CONS	STRUCTION OF BASOOL DAM TEHSIL OMAR	A DISTRICT GAWAD	AR
042202- A05	Grants, Subsidies and Write off Loans	1,968,480,000	2,297,693,000
042202- A052	Grants Domestic	1,968,480,000	2,297,693,000
Total-	CONSTRUCTION OF BASOOL DAM TEHSIL OMARA DISTRICT GAWADAR	1,968,480,000	2,297,693,000
QA9033 CONS	STRUCTION OF BHUNDHARO STORAGE DAM	M ANGEERA ZEHRI A	REA DISTRICT KHUZDAR
042202- A05	Grants, Subsidies and Write off Loans	230,000,000	230,000,000
042202- A052	Grants Domestic	230,000,000	230,000,000
Total-	CONSTRUCTION OF BHUNDHARO STORAGE DAM ANGEERA ZEHRI AREA DISTRICT KHUZDAR	230,000,000	230,000,000
QA9035 CONS	STRUCTION OF GARAH STORAGE DAM TEH	SIL WADH DISTRICT	KHUZDAR
042202- A05	Grants, Subsidies and Write off Loans	275,360,000	275,360,000
042202- A052	Grants Domestic	275,360,000	275,360,000
Total-	CONSTRUCTION OF GARAH STORAGE DAM TEHSIL WADH DISTRICT	275,360,000	275,360,000

NO 180 - EC22D	84 DEVELOPMENT EXPEN				S FOR GRANTS
NO. 1001 62220		No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs	
	ACCOUNTANT GENEI	RAL PAKISTAN R	REVENUES SUB-OF	FICE, QUETTA	
Kŀ	IUZDAR				
QA9044 CONSTR	UCTION OF 200 DAMS IN M		H GULISTAN & DEO	BANDI TEHSILLS	
042202- A05	Grants, Subsidies and Write	e off Loans	500,000,000	1,000,000,000	
042202- A052	Grants Domestic		500,000,000	1,000,000,000	
AE	DNSTRUCTION OF 200 DAM BDULLAH GULISTAN & DE HSILLS	-	500,000,000	1,000,000,000	
QA9046 CONSTR	UCTION OF TUK STORAGE	E DAM TEHSIL W	ADH DISTRICT KHU	JZDAR	
042202- A05	Grants, Subsidies and Write	e off Loans	28,996,000	28,996,000	
042202- A052	Grants Domestic		28,996,000	28,996,000	
DA	DNSTRUCTION OF TUK STO AM TEHSIL WADH DISTRIC HUZDAR		28,996,000	28,996,000	
QA9048 BURJAZ	IZ DAM				
042202- A05	Grants, Subsidies and Write	e off Loans	27,070,000	27,070,000	
042202- A052	Grants Domestic		27,070,000	27,070,000	
Total- BL	JRJAZIZ DAM		27,070,000	27,070,000	
QA9049 MARA TA	ANGI DAM LORALAI				
042202- A05	Grants, Subsidies and Write	e off Loans	137,500,000		
042202- A052	Grants Domestic		137,500,000		
Total- M	ARA TANGI DAM LORALAI		137,500,000		
QA9051 ABATO [	DAISARA AND SANZALA D		LA ABDULLAH		_
042202- A05	Grants, Subsidies and Write	e off Loans	91,473,000		
042202- A052	Grants Domestic		91,473,000		
	BATO DAISARA AND SANZ IAMAN KILLA ABDULLAH		91,473,000		
QA9055 CONSRT	UCTION OF SMALL DAMS	IN TEHSIL DOBA	NDI GULISTAN KIL	LAH ABDULLAH	
042202- A05	Grants, Subsidies and Write	e off Loans	248,346,000	248,346,000	
042202- A052	Grants Domestic		248,346,000	248,346,000	
TE	DNSRTUCTION OF SMALL HSIL DOBANDI GULISTAN BDULLAH	-	248,346,000	248,346,000	
QA9056 GRUK ST	FORAGE DAM DISTRICT KI	HARAN			
042202- A05	Grants, Subsidies and Write	e off Loans	2,000,000,000	2,000,000,000	

		No of F 2020		2020-2021 Revised Estimate Rs	
		ACCOUNTANT GENERAL PAP	SISTAN REVENUES SUB-C	OFFICE, QUETTA	
)42202- A052	Gran	its Domestic	2,000,000,000	2,000,000,000	
Total-	GRUK KHAR	STORAGE DAM DISTRICT AN	2,000,000,000	2,000,000,000	
A9058 DOSI	DAM G	AWADAR			
42202- A05	Grar	nts, Subsidies and Write off Loa	ns 305,904,000	305,904,000	
42202- A052	Gran	ts Domestic	305,904,000	305,904,000	
Total-	DOSI	DAM GAWADAR	305,904,000	305,904,000	
042202	Total-	Irrigation dams	16,674,924,000	16,202,059,000	
042203 Canal QA3117 ZANE	-	on: AREZ SYSTEM DISTRICT ZIAR	AT		
042203- A05	Grar	nts, Subsidies and Write off Loa	ns 23,965,000	23,965,000	
42203- A052	Gran	ts Domestic	23,965,000	23,965,000	
Total-	ZANDI	ERA KAREZ SYSTEM DISTRICT T	23,965,000	23,965,000	
QA9026 PRO\		OF GROUND WATER FOR DEVI		AL SECTOR BALOC	HISTAN
)42203- A05	Grar	nts, Subsidies and Write off Loa	ns 10,000,000		
)42203- A052		its Domestic	10,000,000		
Total-	DEVE	ISION OF GROUND WATER FO LOPMENT OF INDUSTRIAL OR BALOCHISTAN	R 10,000,000		
QA9030 TOIW	AR BA	TOZAI DAM DISTT KILLA SAIFU	LLAH		
42203- A05	Grar	nts, Subsidies and Write off Loa	ns 560,924,000	560,924,000	
42203- A052	Gran	ts Domestic	560,924,000	560,924,000	
Total-	TOIWA SAIFU	AR BATOZAI DAM DISTT KILLA LLAH	560,924,000	560,924,000	
042203	Total-	Canal irrigation	594,889,000	584,889,000	
0422	Total-	Irrigation	17,269,813,000	16,786,948,000	
042	Total-	Agriculture,Food,Irrigation,Fores and Fishing	try 17,269,813,000	16,786,948,000	
04	Total-	Economic Affairs	17,269,813,000	16,786,948,000	
07 Admii	l Protec nistratic nistratic	on: on:			

QA9042 NORMAL EMERGENT FLOOD PROGRAMME BALOCHISTAN

NO. 180 FC2	22D84 D	EVELOPMENT EXPENDIT	URE OF WA o of Posts	TER RESOURC ES I 2020-2021	DIVISION DEMA 2020-2021	NDS FOR GRANTS
			2020-21	Budget	Revised	
				Estimate Rs	Estimate Rs	
				KS	KS	
		ACCOUNTANT GENERAL	. PAKISTAN	REVENUES SUB-C	OFFICE, QUETTA	
107105- A05	Gran	nts, Subsidies and Write of	f Loans	120,000,000		
107105- A052	Grar	nts Domestic		120,000,000		
Total-	-	IAL EMERGENT FLOOD RAMME BALOCHISTAN		120,000,000		
107105	Total-	Flood Control		120,000,000		
1071	Total-	Administration		120,000,000		
107	Total-	Administration		120,000,000		
10	Total-	Social Protection		120,000,000		
	Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, QUETTA		17,389,813,000	16,786,948,000	
	(In	Foreign Exchange)		(50,000,000)		
	(O	wn Resources)				
	(Fo	oreign Aid)		(50,000,000)		
	(In	Local Currency)		(17,339,813,000)	(16,786,948,000)	
04 Econo	omic Af	fairs:				
-		ood,Irrigation,Forestry and	d Fishing:			
0422 Irrigat 042202 Irrigat		ns :				
		SHA DAM (LAND ACQUISA	TION AND F	RESETTLEMENT) CH	HILAS	
042202- A05	Gran	nts, Subsidies and Write of	f Loans	5,000,000,000	8,250,000,000	
042202- A052	Grar	nts Domestic		5,000,000,000	8,250,000,000	
Total-		ER BASHA DAM (LAND ISATION AND RESETTLEN IS	IENT)	5,000,000,000	8,250,000,000	
GL7090 DIAM	ER BAS	SHA DAM PROJECT (DAM	PART)			
042202- A05	Gran	nts, Subsidies and Write of	f Loans	16,000,000,000	10,035,720,000	
042202- A052	Grar	nts Domestic		16,000,000,000	10,035,720,000	
Total-	DIAME PART)	ER BASHA DAM PROJECT )	(DAM	16,000,000,000	10,035,720,000	
	(In For	eign Exchange)		(500,000,000)		
	(Foreig	gn Aid)		(500,000,000)		
	(In Loc	cal Currency)		(15,500,000,000)	(10,035,720,000)	
042202	Total-	Irrigation dams		21,000,000,000	18,285,720,000	
0422	Total-	Irrigation		21,000,000,000	18,285,720,000	
042	Total-	Agriculture, Food, Irrigation,	Forestry	21,000,000,000	18,285,720,000	
		and Fishing	, 		· · ·	

NO. 180 FC2	22D84 D	EVELOPMENT EXPENDITURE OF	WATER RESOURC ES	DIVISION DE	MANDS FOR GRANTS
		No of Pos	sts 2020-2021	2020-202	1
		2020-21	Budget	Revised	
			Estimate	Estimate	9
			Rs	Rs	
		ACCOUNTANT GENERAL PAKIS	STAN REVENUES SUB	-OFFICE, GILGIT	
10 Socia	I Protec	ction:			
107 Admir	nistratio	on:			
	nistratio				
107105 Flood					
GL7055 NORM 107105- A05		IERGENT FLOOD PROGRAMME G nts, Subsidies and Write off Loans	15,000,000		
107105- A052		nts Domestic	15,000,000		
i otai-	-	IAL EMERGENT FLOOD RAMME GILGIT BALTISTAN	15,000,000		
107105	Total-	Flood Control	15,000,000		
1071	Total-	Administration	15,000,000		
107	Total-	Administration	15,000,000		
10	Total-	Social Protection	15,000,000		
	Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, GILGIT	21,015,000,000	18,285,720,00	0
	(Ir	n Foreign Exchange)	(500,000,000)		
	(C	own Resources)			
	(F	oreign Aid)	(500,000,000)		
	(Ir	n Local Currency)	(20,515,000,000)	(18,285,720,00	0)
	ΤΟΤΑ	L - DEMAND	67,008,677,000	58,769,677,00	0
	(In Fo	reign Exchange)	(900,000,000)		
	(Own	Resources)			
	(Forei	gn Aid)	(900,000,000)		
	(In Lo	cal Currency)	(66,108,677,000)	(58,769,677,00	0)

# (B) DEVELOPMENT EXPENDITURE

# **ON CAPITAL ACCOUNT**

#### SECTION I

#### **CABINET SECRETARIAT**

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Demand presented on behalf of the Cabinet Secretariat

**Development Expenditure on Capital Account** 

- 181. Capital Outlay on Development of Atomic Energy
- 182. Capital Outlay on Development of Pakistan Nuclear Regulatory Authority

#### DEMANDS FOR GRANTS

#### NO. 181.- CAPITAL OUTLAY ON DEVELOPMENT OF ATOMIC ENERGY DEMAND NO. 181 (FC12C17) CAPITAL OUTLAY ON DEVELOPMENT OF ATOMIC ENERGY

		2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
	FUNCTIONAL CLASSIFICATION		
017	Research and Development General Public Services	23,297,437,000	23,297,437,000
	Total	23,297,437,000	23,297,437,000
	OBJECT CLASSIFICATION		
A03	Operating Expenses	23,297,437,000	23,297,437,000
	Total	23,297,437,000	23,297,437,000
	(In Foreign Exchange)	(10,000,000,000)	
	(Own Resources)	(10,000,000,000)	
	(Foreign Aid)		
	(In Local Currency)	(13,297,437,000)	(23,297,437,000)

NO. 181 FC12C17 CAPITAL OUTLAY ON DEVELOPMENT OF ATOMIC ENE	RGY

**DEMANDS FOR GRANTS** 

III. - DETAILS are as follows :-

No off Posts	2020-2021	2020-2021
2020-21	Budget	Revised
	Estimate	Estimate
	Rs	Rs

#### ACCOUNTANT GENERAL PAKISTAN REVENUES

01 General Public Service:017 Research and Development General Public Services:

0171 Research & Dev. General Public Services:

017101 Atomic Energy :

#### ID0021 PAKISTAN ATOMIC ENERGY COMMISSION

1000211 AIG					
017101- A03	Оре	rating Expenses	23,297,437,000	23,297,437,000	
017101- A039	Gen	eral	23,297,437,000	23,297,437,000	
Total-		TAN ATOMIC ENERGY	23,297,437,000	23,297,437,000	
	COMMISSION				
	(In For	eign Exchange)	(10,000,000,000)		
	(Own I	Resources)	(10,000,000,000)		
	(In Loc	al Currency)	(13,297,437,000)	(23,297,437,000)	
017101	Total-	Atomic Energy	23,297,437,000	23,297,437,000	
0171	Total-	Research & Dev. General Public Services	23,297,437,000	23,297,437,000	
017	Total-	Research and Development General Public Services	23,297,437,000	23,297,437,000	
01	Total-	General Public Service	23,297,437,000	23,297,437,000	
	Total-	ACCOUNTANT GENERAL	23,297,437,000	23,297,437,000	
		PAKISTAN REVENUES			
	(In	Foreign Exchange)	(10,000,000,000)		
	(O	wn Resources)	(10,000,000,000)		
	(Fo	preign Aid)			
	(In	Local Currency)	(13,297,437,000)	(23,297,437,000)	
	TOTAL - DEMAND		23,297,437,000	23,297,437,000	
	(In For	eign Exchange)	(10,000,000,000)		
	(Own I	Resources)	(10,000,000,000)		
	(Foreig	gn Aid)			
	(In Loc	al Currency)	(13,297,437,000)	(23,297,437,000)	

#### NO. 182.- CAPITAL OUTLAY ON DEVELOPMENT OF PAKISTAN NUCLEAR E REGULATORY AUTHORITY

DEMANDS FOR GRANTS

#### DEMAND NO. 182 (FC12P01) CAPITAL OUTLAY ON DEVELOPMENT OF PAKISTAN NUCLEAR REGULATORY AUTHORITY

	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
FUNCTIONAL CLASSIFICATION		
7 Research and Development General Public Services	350,000,000	323,710,000
Total	350,000,000	323,710,000
OBJECT CLASSIFICATION		
3 Operating Expenses	350,000,000	323,710,000
Total	350,000,000	323,710,000
(In Foreign Exchange)	(15,000,000)	
(Own Resources)	(15,000,000)	
(Foreign Aid)		
(In Local Currency)	(335,000,000)	(323,710,000)

# NO. 182.- FC12P01 CAPITAL OUTLAY ON DEVELOPMENT OF PAKISTAN NUCLEAR DEMANDS FOR GRANTS REGULATORY AUTHORITY

III	DETAILS	are as	follows :	-
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No off Posts	2020-2021	2020-2021
2020-21	Budget	Revised
	Estimate	Estimate
	Rs	Rs

#### ACCOUNTANT GENERAL PAKISTAN REVENUES

01 General Public Service:

017 Research and Development General Public Services:

0171 Research & Dev. General Public Services:

017101 Atomic Energy :

IB1983 RE-INFORCEMENT OF PNRA'S CAPACITY AND REGULATORY OVERSIGHT AGAINST VULNERABILITIES OF DIGITIZE

017101- A03	Оре	rating Expenses	150,820,000	150,820,000	
017101- A039	Gen	eral	150,820,000	150,820,000	
Total-	CAPA OVER	FORCEMENT OF PNRA'S CITY AND REGULATORY SIGHT AGAINST ERABILITIES OF DIGITIZE	150,820,000	150,820,000	
	(In For	reign Exchange)	(10,000,000)		
	(Own I	Resources)	(10,000,000)		
	(In Loc	cal Currency)	(140,820,000)	(150,820,000)	
IB1984 ESTAB	BLISHM	ENT OF NATIONAL RADIOLOGICA	L E MERGENCY COORD	INATION CENTRE	
017101- A03	Оре	rating Expenses	199,180,000	172,890,000	
017101- A039	Gen	eral	199,180,000	172,890,000	
Total-	RADIO	BLISHMENT OF NATIONAL DLOGICAL E MERGENCY DINATION CENTRE	199,180,000	172,890,000	
	(In For	reign Exchange)	(5,000,000)		
	(Own I	Resources)	(5,000,000)		
	(In Loo	cal Currency)	(194,180,000)	(172,890,000)	
017101	Total-	Atomic Energy	350,000,000	323,710,000	
0171	Total-	Research & Dev. General Public Services	350,000,000	323,710,000	
017	Total-	Research and Development General Public Services	350,000,000	323,710,000	
01	Total-	General Public Service	350,000,000	323,710,000	
	Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES	350,000,000	323,710,000	
	(In	Foreign Exchange)	(15,000,000)		

#### NO. 182.- FC12P01 CAPITAL OUTLAY ON DEVELOPMENT OF PAKISTAN NUCLEAR **REGULATORY AUTHORITY**

DEMANDS FOR GRANTS

No of Posts 2020-2021 Budget Estimate Rs

Revised Estimate Rs

2020-2021

#### ACCOUNTANT GENERAL PAKISTAN REVENUES

2020-21

(Own Resources)	(15,000,000)		
(Foreign Aid)			
(In Local Currency)	(335,000,000)	(323,710,000)	
TOTAL - DEMAND	350,000,000	323,710,000	
(In Foreign Exchange)	(15,000,000)		
(Own Resources)	(15,000,000)		
(Foreign Aid)			
(In Local Currency)	(335,000,000)	(323,710,000)	

#### SECTION II

#### MINISTRY OF ENERGY

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Demands presented on behalf of the Ministry of Energy

Development Expenditure on Capital Account.

183. Capital Outlay on Petroleum Division

#### DEMANDS FOR GRANTS

#### NO. 183.- CAPITAL OUTLAY ON PETROLEUM DIVISION

#### DEMAND NO. 183 (FC12C50) CAPITAL OUTLAY ON PETROLEUM DIVISION

FUNCTIONAL CLASSIFICATION	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
41 General Economic,Commercial & Labour Affairs	26,524,000	26,524,000
43 Fuel and Energy	1,759,636,000	2,474,495,000
Total	1,786,160,000	2,501,019,000
OBJECT CLASSIFICATION		
01 Employees Related Expenses	40,066,000	39,776,000
011 Pay	31,630,000	31,630,000
011-1 Pay of Officers	(26,830,000)	(26,830,000)
011-2 Pay of Other Staff	(4,800,000)	(4,800,000)
A012 Allowances	8,436,000	8,146,000
012-1 Regular Allowances	(6,986,000)	(6,696,000)
012-2 Other Allowances (Excluding TA)	(1,450,000)	(1,450,000)
03 Operating Expenses	1,502,504,000	2,253,957,390
09 Physical Assets	154,390,000	156,365,000
12 Civil works	86,200,000	47,560,000
13 Repairs and Maintenance	3,000,000	3,360,610
Total	1,786,160,000	2,501,019,000

#### NO. 183.- FC12C50 CAPITAL OUTLAY ON PETROLEUM DIVISION

III. - DETAILS are as follows :-

No off Posts	2020-2021	2020-2021
2020-21	Budget	Revised
	Estimate	Estimate
	Rs	Rs

#### ACCOUNTANT GENERAL PAKISTAN REVENUES

#### 04 **Economic Affairs:**

043 Fuel and Energy:

0432 Petroleum and Natural Gas:

043202- A012-1 Regular Allowances

043202- A03

043202- A012-2 Other Allowances (Excluding TA)

**Operating Expenses** 

043202 PETROLEUM AND NATURAL GAS :

IB2220 STRENGTHENING UPGRADATION AND ISO CERTIFICATION OF KARACHI LABORATIES COMPLEX (KLC) AT HDIP

043202- A01	Employees Related I	Expenses	6,236,000	6,236,000
043202- A011	Pay	9	4,600,000	4,600,000
043202- A011-1	Pay of Officers	(5)	(3,640,000)	(3,640,000)
043202- A011-2	Pay of Other Staff	(4)	(960,000)	(960,000)
043202- A012	Allowances		1,636,000	1,636,000
043202- A012-1	Regular Allowances		(1,636,000)	(1,636,000)
043202- A03	Operating Expenses		2,940,000	2,940,000
043202- A032	Communications		50,000	50,000
043202- A036	Motor Vehicles		100,000	100,000
043202- A038	Travel & Transportation	n	1,000,000	1,000,000
043202- A039	General		1,790,000	1,790,000
043202- A09	Physical Assets		46,200,000	46,200,000
043202- A095	Purchase of Transport	t	1,200,000	1,200,000
043202- A096	Purchase of Plant and	Machinery	45,000,000	45,000,000
043202- A13	<b>Repairs and Mainten</b>	ance	100,000	100,000
043202- A130	Transport		100,000	100,000
I	STRENGTHENING UP SO CERTIFICATION C LABORATIES COMPLI	FKARACHI	55,476,000	55,476,000
IB2221 ESTABLISHMENT OF NATIONAL MINERALS DATA CENTRE				
043202- A01	Employees Related I	Expenses	6,750,000	6,750,000
043202- A011	Pay	11	4,800,000	4,800,000
043202- A011-1	Pay of Officers	(11)	(4,800,000)	(4,800,000)
043202- A012	Allowances		1,950,000	1,950,000

(1,000,000)

(950,000)

8,350,000

(1,000,000)

(950,000)

8,350,000

#### **DEMANDS FOR GRANTS**

#### NO. 183.- FC12C50 CAPITAL OUTLAY ON PETROLEUM DIVISION

No of Posts 2020-21 2020-2021 Budget Estimate Rs

#### DEMANDS FOR GRANTS

Revised Estimate Rs

2020-2021

#### ACCOUNTANT GENERAL PAKISTAN REVENUES

	MINERALS DATA CENTRE		
Total-	ESTABLISHMENT OF NATIONAL	48,000,000	48,000,000
043202- A139	Telecommunication Works	25,000	25,000
043202- A137	Computer Equipment	50,000	50,000
043202- A133	Buildings and Structure	70,000	70,000
043202- A132	Furniture and Fixture	25,000	25,000
043202- A131	Machinery and Equipment	30,000	30,000
043202- A130	Transport	50,000	50,000
043202- A13	Repairs and Maintenance	250,000	250,000
043202- A126	Telecommunication Works	1,200,000	1,200,000
043202- A124	Building and Structures	5,000,000	5,000,000
043202- A12	Civil works	6,200,000	6,200,000
043202- A097	Purchase of Furniture and Fixture	2,650,000	2,650,000
043202- A096	Purchase of Plant and Machinery	3,000,000	3,000,000
043202- A095	Purchase of Transport	2,200,000	2,200,000
043202- A092	Computer Equipment	18,600,000	18,600,000
043202- A09	Physical Assets	26,450,000	26,450,000
043202- A039	General	3,700,000	3,700,000
043202- A038	Travel & Transportation	4,250,000	4,250,000
043202- A036	Motor Vehicles	300,000	300,000
043202- A032	Communications	100,000	100,000

# ID9681 EXPAN. & UPGRADATION OF PAKISTAN PETROLEUM COREHONE(PETCORE) FOR ITS SUSTAINABLE OPERATIONS TO

043202- A01	Employees Related Expenses		12,190,000	11,900,000
043202- A011	Pay	14	9,950,000	9,950,000
043202- A011-1	Pay of Officers	(7)	(8,550,000)	(8,550,000)
043202- A011-2	Pay of Other Staff	(7)	(1,400,000)	(1,400,000)
043202- A012	Allowances		2,240,000	1,950,000
043202- A012-1	Regular Allowances		(2,240,000)	(1,950,000)
043202- A03	Operating Expenses		4,710,000	4,710,000
043202- A032	Communications		100,000	100,000
043202- A036	Motor Vehicles		50,000	50,000
043202- A038	Travel & Transportation		2,300,000	2,300,000

#### NO. 183.- FC12C50 CAPITAL OUTLAY ON PETROLEUM DIVISION

No of Posts 2020-21 2020-2021 Budget Estimate Rs 2020-2021

DEMANDS FOR GRANTS

Revised Estimate Rs

#### ACCOUNTANT GENERAL PAKISTAN REVENUES

General	2,260,000	2,260,000	
Physical Assets	3,000,000	3,000,000	
Computer Equipment	2,000,000	2,000,000	
Purchase of Transport	500,000	500,000	
Purchase of Furniture and Fixture	500,000	500,000	
Civil works	80,000,000	41,360,000	
Building and Structures	80,000,000	41,360,000	
Repairs and Maintenance	100,000	100,000	
Transport	100,000	100,000	
PETROLEUM COREHONE(PETCORE) FOR ITS SUSTAINABLE OPERATIONS	100,000,000	61,070,000	
	Physical Assets Computer Equipment Purchase of Transport Purchase of Furniture and Fixture Civil works Building and Structures Repairs and Maintenance Transport EXPAN. & UPGRADATION OF PAKISTAN PETROLEUM COREHONE(PETCORE)	Physical Assets3,000,000Computer Equipment2,000,000Purchase of Transport500,000Purchase of Furniture and Fixture500,000Civil works80,000,000Building and Structures80,000,000Repairs and Maintenance100,000Transport100,000EXPAN. & UPGRADATION OF PAKISTAN100,000,000PETROLEUM COREHONE(PETCORE)FOR ITS SUSTAINABLE OPERATIONS	Physical Assets         3,000,000         3,000,000           Computer Equipment         2,000,000         2,000,000           Purchase of Transport         500,000         500,000           Purchase of Furniture and Fixture         500,000         500,000           Civil works         80,000,000         41,360,000           Building and Structures         80,000,000         41,360,000           Repairs and Maintenance         100,000         100,000           Transport         100,000         100,000           EXPAN. & UPGRADATION OF PAKISTAN         100,000,000         61,070,000           PETROLEUM COREHONE(PETCORE)         FOR ITS SUSTAINABLE OPERATIONS         100,000

ID9682 UPGRADATION OF HDIPS POL TESTING FACILITEIS AT ISB.LHR. MNP.PSH.QTA AN ISO CERTIFICATION OF

PETROLEUM

043202- A01	Employees Related Expenses		13,390,000	13,390,000
043202- A011	Pay	26	12,280,000	12,280,000
043202- A011-1	Pay of Officers	(13)	(9,840,000)	(9,840,000)
043202- A011-2	Pay of Other Staff	(13)	(2,440,000)	(2,440,000)
043202- A012	Allowances		1,110,000	1,110,000
043202- A012-1	Regular Allowances		(1,110,000)	(1,110,000)
043202- A03	<b>Operating Expenses</b>		9,420,000	9,420,000
043202- A031	Fees		1,500,000	1,500,000
043202- A032	Communications		100,000	100,000
043202- A036	Motor Vehicles		100,000	100,000
043202- A038	Travel & Transportation	n	1,500,000	1,500,000
043202- A039	General		6,220,000	6,220,000
043202- A09	Physical Assets		77,090,000	77,090,000
043202- A092	Computer Equipment		1,000,000	1,000,000
043202- A095	Purchase of Transport		500,000	500,000
043202- A096	Purchase of Plant and	Machinery	75,590,000	75,590,000
043202- A13	Repairs and Maintenance		100,000	100,000
043202- A130	Transport		100,000	100,000

NO.	183 FC1	12C50 C	APITAL OUTLAY ON PETROLEU	JM DIVISION	DEMA	NDS FOR GRANTS
			No of Po 2020-2		2020-2021 Revised Estimate Rs	
			ACCOUNTANT GEN	NERAL PAKISTAN REVEN	IUES	
	Total-	FACIL AN IS	ADATION OF HDIPS POL TESTIN ITEIS AT ISB.LHR. MNP.PSH.QT. O CERTIFICATION OF OLEUM		100,000,000	
	043202	Total-	PETROLEUM AND NATURAL GAS	303,476,000	264,546,000	
	0432	Total-	Petroleum and Natural Gas	303,476,000	264,546,000	
	043	Total-	Fuel and Energy	303,476,000	264,546,000	
	04	Total-	Economic Affairs	303,476,000	264,546,000	
		Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES	303,476,000	264,546,000	
	Fuel a Petrol 02 PETR	OLEUN		MICS ZONE (SEZ) RASHA	KAI KPK	
0432	02- A03	Оре	rating Expenses	1,153,000,000	1,153,000,000	
0432	02- A039	Gen	eral	1,153,000,000	1,153,000,000	
	Total-		LY OF GAS/RLNG TP SPECIAL OMICS ZONE (SEZ) RASHAKAI	1,153,000,000	1,153,000,000	
	043202	Total-	PETROLEUM AND NATURAL GAS	1,153,000,000	1,153,000,000	
	0432	Total-	Petroleum and Natural Gas	1,153,000,000	1,153,000,000	
	043	Total-	Fuel and Energy	1,153,000,000	1,153,000,000	
	04	Total-	Economic Affairs	1,153,000,000	1,153,000,000	
		Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE	1,153,000,000	1,153,000,000	

NO 400 E0	40050 0				
NO. 183 FC	120500		Posts 0-21	2020-2021 Budget Estimate Rs	DEMANDS FOR GRANTS 2020-2021 Revised Estimate Rs
		ACCOUNTANT GENERAL PA	KISTAN REV	ENUES SUB-OI	FFICE, KARACHI
043 Fuel 0432 Petro 043202 PET	ROLEUN		NOMICS ZON	E (SEZ) DHABE	JI SINDH
043202- A03	Оре	rating Expenses		303,160,000	303,160,000
043202- A039	Gen	eral		303,160,000	303,160,000
Total-		LY OF GAS/RLNG TP SPECIAL OMICS ZONE (SEZ) DHABEJI I	-	303,160,000	303,160,000
KA7153 SUPI PROVINCE	PLYOF	GAS TO LOCALITIES/VILLAGE	ES IN 5 KM R	ADIUS OF GASS	S PRODUCING FIELDS IN SINDH
043202- A03	Оре	rating Expenses			515,255,000
043202- A039	Gen	eral			515,255,000
Total-	LOCA	LY OF GAS TO LITIES/VILLAGES IN 5 KM RAI ASS PRODUCING FIELDS IN SI INCE			515,255,000
KA7194 EXE	UTION	OF GAS DEVELOPMENT SCH	EMES IN SIN	DH PROVINCE	
043202- A03	Оре	rating Expenses			178,534,000
043202- A039	Gen	eral			178,534,000
Total-	-	UTION OF GAS DEVELOPMEN MES IN SINDH PROVINCE	IT		178,534,000
KA9629 EXE	CUTION	OF GAS SCHEMES UNDER SA	٩P		
043202- A03	Оре	rating Expenses			60,000,000
043202- A039	Gen	eral			60,000,000
Total-	EXEC SAP	UTION OF GAS SCHEMES UNI	DER		60,000,000
043202	Total-	PETROLEUM AND NATURAL GAS	-	303,160,000	1,056,949,000
0432	Total-	Petroleum and Natural Gas		303,160,000	1,056,949,000
043	Total-	Fuel and Energy		303,160,000	1,056,949,000
04	Total-	Economic Affairs		303,160,000	1,056,949,000
	Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI		303,160,000	1,056,949,000

NO. 183 FC	NO. 183 FC12C50 CAPITAL OUTLAY ON PETROLEUM DIVISION DEMANDS FOR GRANTS						
		f Posts 2020-2021 20-21 Budget Estimate Rs	2020-2021 Revised Estimate Rs				
	ACCOUNTANT GENERAL P	AKISTAN REVENUES SUB-C	DFFICE, QUETTA				
041 Gene 0411 Gene 041103 Geole	omic Affairs: ral Economic,Commercial & Labour A ral Economic Affairs: ogical Survey : DSHEETS OF OUTCROP AREA OF BA						
041103- A01	Employees Related Expenses	1,500,000	1,500,000				
041103- A012	Allowances	1,500,000	1,500,000				
041103- A012	-1 Regular Allowances	(1,000,000)	(1,000,000)				
041103- A012	-2 Other Allowances (Excluding TA)	(500,000)	(500,000)				
041103- A03	Operating Expenses	15,000,000	12,750,000				
041103- A032	Communications	100,000	100,000				
041103- A038	Travel & Transportation	12,600,000	9,000,000				
041103- A039	General	2,300,000	3,650,000				
041103- A09	Physical Assets	1,650,000	3,625,000				
041103- A092	Computer Equipment	850,000	1,450,000				
041103- A096	Purchase of Plant and Machinery	800,000	1,875,000				
041103- A097	Purchase of Furniture and Fixture		300,000				
041103- A13	<b>Repairs and Maintenance</b>	1,850,000	2,125,000				
041103- A130	Transport	1,500,000	1,650,000				
041103- A131	Machinery and Equipment	50,000	125,000				
041103- A132	Furniture and Fixture	100,000	150,000				
041103- A137	Computer Equipment	200,000	200,000				
Total-	TOPOSHEETS OF OUTCROP AREA BALOCHISTAN PROVINCE	OF 20,000,000	20,000,000				
QA9067 EXPI	ORATION & EVALUATION OF COAL	IN NOSHAM AND BAHLOL A	AREAS OF BALOCHISTAN				
041103- A03	Operating Expenses	5,924,000	5,838,390				
041103- A032	Communications		12,000				
041103- A033	Utilities	400,000	280,520				
041103- A038	Travel & Transportation	3,924,000	4,210,460				
	- ·						

#### 041103- A039 General 1,600,000

041103- A13	Repairs and Maintenance	600,000	685,610	
041103- A130	Transport	600,000	685,610	
Total-	EXPLORATION & EVALUATION OF	6.524.000	6.524.000	

1,335,410

# 3063

# NO. 183.- FC12C50 CAPITAL OUTLAY ON PETROLEUM DIVISION

No of Posts 2020-21

2020-2021 Budget Estimate Rs

DEMANDS FOR GRANTS

2020-2021 Revised Estimate Rs

#### ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, QUETTA

		IN NOSHAM AND BAHLOL AREAS			
041103	Total-	Geological Survey	26,524,000	26,524,000	
0411	Total-	General Economic Affairs	26,524,000	26,524,000	
041	Total-	General Economic,Commercial & Labour Affairs	26,524,000	26,524,000	
04	Total-	Economic Affairs	26,524,000	26,524,000	
	Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, QUETTA	26,524,000	26,524,000	
	ΤΟΤΑΙ	DEMAND	1,786,160,000	2,501,019,000	

# SECTION III MINISTRY OF FINANCE, REVENUE

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Demands presented on behalf of the Ministry of Finance, Revenue.

Development Expenditure on Capital Account.

- 184. Capital Outlay on Federal Investments
- 185. Development Loans and Advances by the Federal Government
- 186. External Development Loans and Advances by the Federal Government

#### DEMANDS FOR GRANTS

#### NO. 184.- CAPITAL OUTLAY ON FEDERAL INVESTMENTS

#### DEMAND NO. 184 (FC12C39) CAPITAL OUTLAY ON FEDERAL INVESTMENTS

		2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs	
	FUNCTIONAL CLASSIFICATION			
014	Transfers	637,418,000	584,623,000	
	Total	637,418,000	584,623,000	
	OBJECT CLASSIFICATION			
A11	Investments	637,418,000	584,623,000	
	Total	637,418,000	584,623,000	
	(In Foreign Exchange)	(150,000,000)		
	(Own Resources)	(100,000,000)		
	(Foreign Aid)	(50,000,000)		
	(In Local Currency)	(487,418,000)	(584,623,000)	

III DETAILS		No off Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
		NT GENERAL PAK	ISTAN REVENUES	
01 Gener 014 Trans	ral Public Service:			
	ters:			
	inancial Institutions :			
ID2053 RBS Z	IARAT			
014302- A11	Investments		7,720,000	
014302- A111	Investment Local		7,720,000	
Total-	RBS ZIARAT		7,720,000	
ID3219 REBR	OADCAST STATION, KHARAN			
014302- A11	Investments		25,412,000	
014302- A111	Investment Local		25,412,000	
Total-	REBROADCAST STATION, KHA	RAN	25,412,000	
ID3220 REBR	OADCAST STATION, BAR KHAN			
014302- A11	Investments		19,663,000	
014302- A111	Investment Local		19,663,000	
Total-	REBROADCAST STATION, BAR	KHAN	19,663,000	
ID3222 REBRO	OADCAST STATION, JURA			
014302- A11	Investments		15,000,000	15,000,000
014302- A111	Investment Local		15,000,000	15,000,000
Total-	REBROADCAST STATION, JUR	Α	15,000,000	15,000,000
ID3226 REBR	OADCAST STATION, SHARDA			
014302- A11	Investments		12,205,000	12,205,000
014302- A111	Investment Local		12,205,000	12,205,000
Total-	REBROADCAST STATION, SHA	RDA	12,205,000	12,205,000
ID9148 MODE	RNIZATION OF CAMERA AND PR		PMENT OF PTV	
014302- A11	Investments		100,000,000	100,000,000
014302- A111	Investment Local		100,000,000	100,000,000
Total-	MODERNIZATION OF CAMERA PRODUCTION EQUIPMENT OF		100,000,000	100,000,000
	(In Foreign Exchange)	(*	100,000,000)	
	(Own Resources)	(*	100,000,000)	
	(In Local Currency)		(	100,000,000)

#### NO. 184.- FC12C39 CAPITAL OUTLAY ON FEDERAL INVESTMENTS

III. - DETAILS are as follows :-

#### DEMANDS FOR GRANTS

#### NO. 184.- FC12C39 CAPITAL OUTLAY ON FEDERAL INVESTMENTS

No of Posts 2020-21 2020-2021 Budget Estimate Rs

#### DEMANDS FOR GRANTS

2020-2021 Revised Estimate Rs

#### ACCOUNTANT GENERAL PAKISTAN REVENUES

#### ID9347 PTV TERRESTERIAL DIGITALISATION DTMB DEMONSTRATION PROJECT THROUGH GRANT-IN-AID 014302- A11 Investments 60,918,000 60,918,000 014302- A111 Investment Local 60,918,000 60,918,000 Total- PTV TERRESTERIAL DIGITALISATION 60,918,000 60,918,000 DTMB DEMONSTRATION PROJECT THROUGH GRANT-IN-AID (In Foreign Exchange) (50,000,000) (Foreign Aid) (50,000,000)(In Local Currency) (10,918,000)(60,918,000) 014302 Total- Non-Financial Institutions 240,918,000 188,123,000 0143 Total- Investments 240,918,000 188,123,000 014 Total- Transfers 240,918,000 188,123,000 01 Total- General Public Service 240,918,000 188,123,000 Total- ACCOUNTANT GENERAL 188,123,000 240,918,000 PAKISTAN REVENUES (In Foreign Exchange) (150,000,000) (Own Resources) (100,000,000) (Foreign Aid) (50,000,000)(In Local Currency) (90,918,000) (188,123,000)

NO. 184 FC	12C39 (	CAPITAL OUTLAY ON FEDE	MENTS	DEMANDS	FOR GRANTS	
		No	o of Posts	2020-2021	2020-2021	
		:	2020-21	Budget	Revised	
				Estimate	Estimate	
				Rs	Rs	
		ACCOUNTANT GENERAL	PAKISTAN R	EVENUES SUB-OF	FICE, LAHORE	
01 Gene	ral Pub	lic Service:				
014 Trans						
	tments	-				
		al Institutions : EXPO CENTRE QUETTA				
014302- A11	-			100 000 000	100 000 000	
014302- A11 014302- A111		estments estment Local		100,000,000	100,000,000	
		STAN EXPO CENTRE QUET	т.	100,000,000 100,000,000	100,000,000	
			IA	100,000,000	100,000,000	
	-	XPO CENTRE PESHAWAR				
014302- A11		estments		296,500,000	296,500,000	
014302- A111		stment Local		296,500,000	296,500,000	
Total-	PAKIS	STAN EXPO CENTRE PESH	AWAR	296,500,000	296,500,000	
014302	Total-	Non-Financial Institutions		396,500,000	396,500,000	
0143	Total-	Investments		396,500,000	396,500,000	
014	Total-	Transfers		396,500,000	396,500,000	
01	Total-	General Public Service		396,500,000	396,500,000	
	Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE		396,500,000	396,500,000	
	ΤΟΤΑ	L - DEMAND		637,418,000	584,623,000	
	(In Fo	reign Exchange)		(150,000,000)		
	(Own	Resources)		(100,000,000)		
	(Forei	gn Aid)		(50,000,000)		
	(In Lo	cal Currency)		(487,418,000)	(584,623,000)	

### NO. 185.- DEVELOPMENT LOANS AND ADVANCES BY THE FEDERAL GOVERNMENT DEMANDS FOR GRANTS DEMAND NO. 185 (FC12D36) DEVELOPMENT LOANS AND ADVANCES BY THE FEDERAL GOVERNMENT

		2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs	
	FUNCTIONAL CLASSIFICATION			
014	Transfers	140,287,781,000	136,270,148,000	
	Total	140,287,781,000	136,270,148,000	
	OBJECT CLASSIFICATION			
A08	Loans and Advances	140,287,781,000	136,270,148,000	
	Total	140,287,781,000	136,270,148,000	

# NO. 185.- FC12D36 DEVELOPMENT LOANS AND ADVANCES BY THE FEDERAL DEMANDS FOR GRANTS GOVERNMENT

III DETAILS are as follows :-	
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III DETAILS are as fol	lows :-			
	No off Pos		2020-2021	
	2020-21	Budget	Revised	
		Estimate Rs	Estimate Rs	
		N3	K3	
	ACCOUNTANT GENER	AL PAKISTAN REVEI	NUES	
01 General Public S	Service:			
014 Transfers:				
0141 Transfers (Inter-				
014102 To district gover ID0983 NATIONAL HIGH				
	and Advances	104,574,855,000	100,574,855,000	
	Government / TMAs			
	L HIGHWAY AUTHORITY	104,574,855,000	100,574,855,000	
		104,574,855,000	100,574,855,000	
ID4138 100KW MW TRAN 014102- A08 Loans a	and Advances	40,000,000	40,000,000	
		, ,	, ,	
	Government / TMAs	40,000,000	40,000,000	
		40,000,000	40,000,000	
	I OF MEDIUM WAVE SERVICE FR		. ,	вн
	and Advances	40,000,000	40,000,000	
	Government / TMAs	40,000,000	40,000,000	
	TATION OF MEDIUM WAVE	40,000,000	40,000,000	
REBUILT	FROM MUZAFARABAD(AJK) &			
-	OF MEDIUM WAVE TRANSMITTE			
	and Advances	40,000,000	22,367,000	
	Government / TMAs	40,000,000	22,367,000	
		40,000,000	22,367,000	
	ITTER AT MIRPUR	10,000,000	,000,,000	
014102 Total- To	o district governments	104,694,855,000	100,677,222,000	
014110 Others :				
IB5026 REHABILITATION	N OF AFFECTED POPULATION R	ESIDING ALONG LOO	C PHASE-I	
014110- A08 Loans a	and Advances	564,000,000	1,564,000,000	
014110- A086 Loans to	Others	564,000,000	1,564,000,000	
Total- REHABIL	ITATION OF AFFECTED	564,000,000	1,564,000,000	
POPULAT	TION RESIDING ALONG LOC			
PHASE-I	-			
	IENT OF THE STATE OF JAMMU	•	-SAP)	
014110- A08 Loans a	and Advances	22,000,000,000	22,000,000,000	

NO. 185 FC1	2D36 DEVELOPMENT LOANS AND ADVAN GOVERNMENT	NCES BY THE FEDERAL	_ DEMA	NDS FOR GRANTS
	No of Post 2020-21	s 2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs	
	ACCOUNTANT GENER	RAL PAKISTAN REVEN	JES	
014110- A086	Loans to Others	22,000,000,000	22,000,000,000	
	AZAD GOVERNMENT OF THE STATE OF JAMMU AND KASHMIR.(NON-SAP)	22,000,000,000	22,000,000,000	
ID3298 PROVI	SION OF WATER SUPPLY AND SEVERAG	E TO MIRPUR CITYAND	HAMLETS	
014110- A08	Loans and Advances	300,000,000		
014110- A086	Loans to Others	300,000,000		
Total-	PROVISION OF WATER SUPPLY AND SEVERAGE TO MIRPUR CITYAND HAMLETS	300,000,000		
ID3300 CONS	TRUCTION OF RATHUA HARYAM BRIDGE	ACCROS RESERVOIR	MIRPUR.	
014110- A08	Loans and Advances	500,000,000		
014110- A086	Loans to Others	500,000,000		
Total-	CONSTRUCTION OF RATHUA HARYAM BRIDGE ACCROS RESERVOIR MIRPUR.	500,000,000		
ID4584 48 MW	JAGRAN HYDRO POWER PROJECT			
014110- A08	Loans and Advances	400,000,000	200,000,000	
014110- A086	Loans to Others	400,000,000	200,000,000	
Total-	48 MW JAGRAN HYDRO POWER PROJECT	400,000,000	200,000,000	
ID7377 ATHM	UQAM-KERAN BYPASS ROAD			
014110- A08	Loans and Advances	160,602,000	80,301,000	
014110- A086	Loans to Others	160,602,000	80,301,000	
Total-	ATHMUQAM-KERAN BYPASS ROAD	160,602,000	80,301,000	
ID7378 MIR W	AIZ MUHAMMAD FAROOQ SHAHEED MED	DICAL COLLEGE MUZAI	FARABAD	
014110- A08	Loans and Advances	350,000,000	350,000,000	
014110- A086	Loans to Others	350,000,000	350,000,000	
Total-	MIR WAIZ MUHAMMAD FAROOQ SHAHEED MEDICAL COLLEGE MUZAFFARABAD	350,000,000	350,000,000	
ID7379 MEDIC	AL COLLEGE MIRPUR			
014110- A08	Loans and Advances	350,000,000	350,000,000	
014110- A086	Loans to Others	350,000,000	350,000,000	
Total-	MEDICAL COLLEGE MIRPUR	350,000,000	350,000,000	

#### 2020-2021 No of Posts 2020-2021 2020-21 Budget Revised Estimate Estimate Rs Rs ACCOUNTANT GENERAL PAKISTAN REVENUES **ID7380 NOSERI-LESWA BYPASS ROAD** 014110- A08 Loans and Advances 100,000,000 180,301,000 014110- A086 Loans to Others 100,000,000 180,301,000 Total- NOSERI-LESWA BYPASS ROAD 100,000,000 180,301,000 **ID8212 LEGISTATIVE ASSEMBLY AJ&K** 014110- A08 Loans and Advances 100,000,000 100,000,000 014110- A086 Loans to Others 100,000,000 100,000,000 Total- LEGISTATIVE ASSEMBLY AJ&K 100,000,000 100,000,000 014110 Total- Others 24,824,602,000 24,824,602,000 0141 Total- Transfers (Inter-Governmental) 125,501,824,000 129,519,457,000 014 Total-Transfers 129,519,457,000 125,501,824,000 01 125,501,824,000 Total- General Public Service 129,519,457,000 Total- ACCOUNTANT GENERAL 129,519,457,000 125,501,824,000 PAKISTAN REVENUES **General Public Service:** 01 014 Transfers: 0142 Transfers (Others): 014202 Trasfer To Non-Financial Institutions : PR3129 ELECTRIFICATION WORKS AT DIFFERENT valleys of District Chitral (PESCO) 014202- A08 Loans and Advances 150,000,000 150,000,000 014202- A085 Loans to Non Financial Institutions 150,000,000 150,000,000 Total- ELECTRIFICATION WORKS AT 150,000,000 150,000,000 **DIFFERENT** valleys of District Chitral (PESCO) PR3130 ESTAB. OF 132 KV GRID SYS. ALONGWITH UPG RADATION OF EXTG. 33KV GRID SYS. TO 132KV IN DISTT. CHITRAL (PESCO) 014202- A08 Loans and Advances 159,981,000 159,981,000 014202- A085 Loans to Non Financial Institutions 159,981,000 159,981,000 Total- ESTAB. OF 132 KV GRID SYS. 159,981,000 159,981,000 ALONGWITH UPG RADATION OF EXTG. 33KV GRID SYS. TO 132KV IN DISTT. **CHITRAL (PESCO)**

# NO. 185.- FC12D36 DEVELOPMENT LOANS AND ADVANCES BY THE FEDERAL GOVERNMENT

**DEMANDS FOR GRANTS** 

	G	OVERNMENT			
		No of 1 2020		2020-2021 Revised Estimate Rs	
	A	CCOUNTANT GENERAL PAKI	STAN REVENUES SUB-OF	FICE, PESHAWAR	
PR3131 EVAC		N OF POWER FROM 220-KV/ 13	2-KV Grid Station Sawabi (I	PESCO)	
014202- A08	Loar	is and Advances	150,000,000	150,000,000	
014202- A085	Loan	s to Non Financial Institutions	150,000,000	150,000,000	
Total-	-	JATION OF POWER FROM 220 / Grid Station Sawabi (PESCO)	KV/ 150,000,000	150,000,000	
PR7018 SUPP	LY OF I	POWER TO RASHAKAI ECONC	MIC ZONE KPK		
014202- A08	Loar	is and Advances	946,800,000	946,800,000	
014202- A085	Loan	s to Non Financial Institutions	946,800,000	946,800,000	
Total-		LY OF POWER TO RASHAKAI OMIC ZONE KPK	946,800,000	946,800,000	
PR7019 SUPP	LY OF I	POWER TO HATTAR SPECIAL	ECONOMIC ZONE KPK		
014202- A08	Loar	ns and Advances	300,000,000	300,000,000	
014202- A085	Loan	s to Non Financial Institutions	300,000,000	300,000,000	
Total-		LY OF POWER TO HATTAR AL ECONOMIC ZONE KPK	300,000,000	300,000,000	
014202	Total-	Trasfer To Non-Financial Institutions	1,706,781,000	1,706,781,000	
0142	Total-	Transfers (Others)	1,706,781,000	1,706,781,000	
014	Total-	Transfers	1,706,781,000	1,706,781,000	
01	Total-	General Public Service	1,706,781,000	1,706,781,000	
	Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, PESHAWAR	1,706,781,000	1,706,781,000	
014 Trans 0142 Trans 014202 Trasfe	fers: fers (O er To N	lic Service: thers): on-Financial Institutions : AN EFFLUENT DISPOSAL INT	RBOD(RBOD-III)		
014202- A08	Loa	ns and Advances	1,443,324,000	1,443,324,000	
014202- A085	Loai	ns to Non Financial Institutions	1,443,324,000	1,443,324,000	
Total-		CHISTAN EFFLUENT DISPOSA BOD(RBOD-III)	L 1,443,324,000	1,443,324,000	
014202	Total-	Trasfer To Non-Financial Institutions	1,443,324,000	1,443,324,000	
0142	Total-	Transfers (Others)	1,443,324,000	1,443,324,000	
014	Total-	Transfers	1,443,324,000	1,443,324,000	
01	Total-	General Public Service	1,443,324,000	1,443,324,000	
	Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES	1,443,324,000	1,443,324,000	

NO. 185 F	C12D36 DEVELOPMENT LOA GOVERNMENT	NS AND ADVANCES	BY THE FEDERAL	DEMANDS FO	R GRANTS
		No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs	
	ACCOUNTANT GEI	NERAL PAKISTAN R	EVENUES SUB-OF	FICE, QUETTA	
01 Ger	eral Public Service:				
-	nsfers:				
	nsfers (Others): sfer To Non-Financial Instituti	ons :			
	NSTRUCTION OF 132-KV MAS		ied 132-KV Nai-Mas	hkav T/Line (QESCO)	
014202- A08			800,000,000	800,000,000	
014202- A08	5 Loans to Non Financial Ins	stitutions	800,000,000	800,000,000	
Tota	I- CONSTRUCTION OF 132-F G/S WITH Allied 132-KV Na T/Line (QESCO)	-	800,000,000	800,000,000	
QA3114 CO	NSTRUCTION OF LT LINES IN	ITO ABC WORKS in	Khazzdar City (QES	CO)	
014202- A08	Loans and Advances		7,350,000	7,350,000	
014202- A08	5 Loans to Non Financial Ins	stitutions	7,350,000	7,350,000	
Tota	I- CONSTRUCTION OF LT LI ABC WORKS in Khazzdar		7,350,000	7,350,000	
QA4100 EL	CTRIFICATION OF VILLAGE	S DERABUGTI(DERA	BUGTI PACKAGE)		
014202- A08	Loans and Advances		200,000,000	200,000,000	
014202- A08	5 Loans to Non Financial Ins	stitutions	200,000,000	200,000,000	
Tota	I- ELECTRIFICATION OF VIL DERABUGTI(DERABUGTI		200,000,000	200,000,000	
QA4101 CO	NSTRUCTION OF 132 KV GRI	D STATION ATKHAN	I MEHTERZAI WITH	ALLIED T/LINE	
014202- A08	Loans and Advances		149,770,000	149,770,000	
014202- A08	5 Loans to Non Financial Ins	stitutions	149,770,000	149,770,000	
Tota	I- CONSTRUCTION OF 132 K STATION ATKHAN MEHTE ALLIED T/LINE		149,770,000	149,770,000	
QA4102 CO LINE	NSTRUCTION OF 132 KV GRI	D STATIONDEEP SE	A PORT AND ASSO	CIATED 132KV D/C TRAN	SMISSION
014202- A08	Loans and Advances		50,000,000	50,000,000	
014202- A08	5 Loans to Non Financial Ins	stitutions	50,000,000	50,000,000	
Tota	- CONSTRUCTION OF 132 K STATIONDEEP SEA PORT		50,000,000	50,000,000	

STATIONDEEP SEA PORT AND	
ASSOCIATED 132KV D/C	

50,000,000	50,000,000	
50,000,000	50,000,000	
50,000,000	50,000,000	

NO. 185 FC12	D36 DEVELOPMENT LOANS GOVERNMENT	AND ADVANCE	ES BY THE FEDERAI	DEMANDS FOR G	RANTS
		No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs	
	ACCOUNTANT GENE	RAL PAKISTAN	REVENUES SUB-O	FFICE, QUETTA	
Т	RANSMISSION LINE				
QA4103 CONST	RUCTION OF 132 KV GRID	STATION ATDHA	ADAR & 132 KV GRI	SDTSIBBI-DHADAR T/LINE	
014202- A08	Loans and Advances		161,099,000	161,099,000	
014202- A085	Loans to Non Financial Instit	utions	161,099,000	161,099,000	
S	CONSTRUCTION OF 132 KV STATION ATDHADAR & 132 SDTSIBBI-DHADAR T/LINE	-	161,099,000	161,099,000	
QA4104 INTERC G/STATION	CONNECTION OF ISOLATED	NETWORK ATE	BASIMA VIA NAG G/S	TATION FROMPANJGOOR	
014202- A08	Loans and Advances		6,000,000,000	6,000,000,000	
014202- A085	Loans to Non Financial Instit	utions	6,000,000,000	6,000,000,000	
N	NTERCONNECTION OF ISO NETWORK ATBASIMA VIA N G/STATION FROMPANJGOO G/STATION	AG	6,000,000,000	6,000,000,000	
QA4105 CONST	RUCTION OF 132 KV G/S AT		ICT MASTUNG		
014202- A08	Loans and Advances		250,000,000	250,000,000	
014202- A085	Loans to Non Financial Instit	utions	250,000,000	250,000,000	
	CONSTRUCTION OF 132 KV SPLINJIDISTRICT MASTUN		250,000,000	250,000,000	
014202 T	Total- Trasfer To Non-Finance Institutions	ial	7,618,219,000	7,618,219,000	
0142 T	otal- Transfers (Others)		7,618,219,000	7,618,219,000	
014 T	otal- Transfers		7,618,219,000	7,618,219,000	
01 T	otal- General Public Service	)	7,618,219,000	7,618,219,000	
т	otal- ACCOUNTANT GENE PAKISTAN REVENUE SUB-OFFICE, QUETT	S	7,618,219,000	7,618,219,000	
т	OTAL - DEMAND		140,287,781,000	136,270,148,000	

# NO. 186.- EXTERNAL DEVELOPMENT LONAS AND ADVANCES BY THE FEDERAL DEMANDS FOR GRANTS GOVERNMENT

#### DEMAND NO. 186 (FC12E14 / FC15E14) EXTERNAL DEVELOPMENT LONAS AND ADVANCES BY THE FEDERAL GOVERNMENT

2020-2021 2020-20 Budget Revise Estimate Estima Rs Rs	sed nate
FUNCTIONAL CLASSIFICATION           014         Transfers         286,728,300,000         286,728,300,00	0000
	,
Total 286,728,300,000 286,728,300,0	10,000
(Charged) 229,738,300,000 229,738,300,0	0,000
(Voted) 56,990,000,000 56,990,000,0	0,000
OBJECT CLASSIFICATION	
A08 Loans and Advances 286,728,300,000 286,728,300,0	0,000
(Charged) 229,738,300,000 229,738,300,0	0,000
Total 286,728,300,000 286,728,300,0	0,000
(Charged) 229,738,300,000 229,738,300,	)0,000
(Voted) 56,990,000,000 56,990,000,	)0,000
(In Foreign Exchange) (286,723,300,000)	
(Own Resources)	
(Foreign Aid) (286,723,300,000)	
(In Local Currency) (5,000,000) (286,728,300,	0,000)

#### NO. 186.- FC12E14 EXTERNAL DEVELOPMENT LONAS AND ADVANCES BY THE DEMANDS FOR GRANTS FEDERAL GOVERNMENT

as follo

III DETAILS	S are as follows :-				
		No off Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs	
	ACCOUNTA	NT GENERAL	PAKISTAN REVEN	IUES	
01 Gene	ral Public Service:				
014 Trans					
0141 Trans 014101 TO PI	ifers (Inter-Governmental):				
	CHISTAN PROGRAMME LOAN				
014101- A08	Loans and Advances		143,720,000	143,720,000	
	(Charged)		143,720,000	143,720,000	
014101- A082	Provinces		143,720,000	143,720,000	
	(Charged)		143,720,000	143,720,000	
Total-	BALOCHISTAN PROGRAMME L	_OAN	143,720,000	143,720,000	
	(In Foreign Exchange)		(143,720,000)		
	(Foreign Aid)		(143,720,000)		
	(In Local Currency)			(143,720,000)	
ID8871 PUNJ	AB PROGRAMME LOAN	_			
014101- A08	Loans and Advances		54,093,600,000	54,093,600,000	
	(Charged)		54,093,600,000	54,093,600,000	
014101- A082	Provinces		54,093,600,000	54,093,600,000	
	(Charged)		54,093,600,000	54,093,600,000	
Total-	PUNJAB PROGRAMME LOAN		54,093,600,000	54,093,600,000	
	(In Foreign Exchange)		(54,093,600,000)		
	(Foreign Aid)		(54,093,600,000)		
	(In Local Currency)			(54,093,600,000)	
ID8872 SINDH	I PROGRAMME LOAN	_			
014101- A08	Loans and Advances		6,798,000,000	6,798,000,000	
	(Charged)		6,798,000,000	6,798,000,000	
014101- A082	Provinces		6,798,000,000	6,798,000,000	
	(Charged)		6,798,000,000	6,798,000,000	
Total-	SINDH PROGRAMME LOAN		6,798,000,000	6,798,000,000	
	(In Foreign Exchange)		(6,798,000,000)		
	(Foreign Aid)		(6,798,000,000)		
	(In Local Currency)	_		(6,798,000,000)	

ID8873 KPK PROGRAMME LOAN

	FEDERAL GOVERNMEN	Т			
		No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs	
	ACCOUN	TANT GENERA	L PAKISTAN REVEN	IUES	
014101- A08	Loans and Advances		19,129,150,000	19,129,150,000	
	(Charged)		19,129,150,000	19,129,150,000	
014101- A082	Provinces		19,129,150,000	19,129,150,000	
	(Charged)		19,129,150,000	19,129,150,000	
Total-	KPK PROGRAMME LOAN		19,129,150,000	19,129,150,000	
	(In Foreign Exchange)		(19,129,150,000)		
	(Foreign Aid)		(19,129,150,000)		
	(In Local Currency)			(19,129,150,000)	
ID8986 SINDH					
014101- A08	Loans and Advances		55,133,280,000	55,133,280,000	
	(Charged)		55,133,280,000	55,133,280,000	
014101- A082	Provinces		55,133,280,000	55,133,280,000	
	(Charged)		55,133,280,000	55,133,280,000	
Total-	SINDH		55,133,280,000	55,133,280,000	
	(In Foreign Exchange)		(55,133,280,000)		
	(Foreign Aid)		(55,133,280,000)		
	(In Local Currency)			(55,133,280,000)	
ID8987 PUNJA	AB				
014101- A08	Loans and Advances		51,946,870,000	51,946,870,000	
	(Charged)		51,946,870,000	51,946,870,000	
014101- A082	Provinces		51,946,870,000	51,946,870,000	
	(Charged)		51,946,870,000	51,946,870,000	
Total-	PUNJAB		51,946,870,000	51,946,870,000	
	(In Foreign Exchange)		(51,946,870,000)		
	(Foreign Aid)		(51,946,870,000)		
	(In Local Currency)			(51,946,870,000)	
ID8988 KHYBI	ER PAKHTUNKHWA				
014101- A08	Loans and Advances		30,436,790,000	30,436,790,000	
	(Charged)		30,436,790,000	30,436,790,000	
014101- A082	Provinces		30,436,790,000	30,436,790,000	
	(Charged)		30,436,790,000	30,436,790,000	

NO. 186.- FC12E14 EXTERNAL DEVELOPMENT LONAS AND ADVANCES BY THE DEMANDS FOR GRANTS

DEMANDS FOR GRANTS

2020-2021 Budget Estimate Rs

Revised Estimate Rs

2020-2021

#### ACCOUNTANT GENERAL PAKISTAN REVENUES

Total-	KHYBER PAKHTUNKHWA	30,436,790,000	30,436,790,000	
	(In Foreign Exchange)	(30,436,790,000)		
	(Foreign Aid)	(30,436,790,000)		
	(In Local Currency)		(30,436,790,000)	
ID8989 BALO	CHISTAN			
014101- A08	Loans and Advances	12,056,890,000	12,056,890,000	
	(Charged)	12,056,890,000	12,056,890,000	
014101- A082	Provinces	12,056,890,000	12,056,890,000	
	(Charged)	12,056,890,000	12,056,890,000	
Total-	BALOCHISTAN	12,056,890,000	12,056,890,000	
	(In Foreign Exchange)	(12,056,890,000)		
	(Foreign Aid)	(12,056,890,000)		
	(In Local Currency)		(12,056,890,000)	
014101	Total- TO PROVINCES	229,738,300,000	229,738,300,000	
014110 OTHE IB0687 35 MW	RS: / NAGDAR HPP			
014110- A08	Loans and Advances	41,486,000	41,486,000	
014110- A086	Loans to Others	41,486,000	41,486,000	
Total-	35 MW NAGDAR HPP	41,486,000	41,486,000	
	(In Foreign Exchange)	(41,486,000)		
	(Foreign Aid)	(41,486,000)		
	(In Local Currency)		(41,486,000)	
IB0688 40 MW	/ DOWARIAN			
014110- A08	Loans and Advances	41,486,000	41,486,000	
014110- A086	Loans to Others	41,486,000	41,486,000	
Total-	40 MW DOWARIAN	41,486,000	41,486,000	
	(In Foreign Exchange)	(41,486,000)		
	(In Foreign Exchange) (Foreign Aid)	(41,486,000) (41,486,000)		
			(41,486,000)	
ID8222 48 MW	(Foreign Aid)		(41,486,000)	

No of Posts

2020-21

**DEMANDS FOR GRANTS** 

No of Posts 2020-21

Revised Estimate Rs

2020-2021

#### ACCOUNTANT GENERAL PAKISTAN REVENUES

014110- A086	Loans to Others	100,000,000	100,000,000	
Total-	48 MW JAGRAN HYDRO POWER PROJECT AJK	100,000,000	100,000,000	
	(In Foreign Exchange)	(100,000,000)		
	(Foreign Aid)	(100,000,000)		
	(In Local Currency)		(100,000,000)	
ID8994 AJK				
014110- A08	Loans and Advances	2,417,028,000	2,417,028,000	
014110- A086	Loans to Others	2,417,028,000	2,417,028,000	
Total-	AJK	2,417,028,000	2,417,028,000	
	(In Foreign Exchange)	(2,417,028,000)		
	(Foreign Aid)	(2,417,028,000)		
	(In Local Currency)		(2,417,028,000)	
014110	Total- OTHERS	2,600,000,000	2,600,000,000	
0141	Total- Transfers (Inter-Governmental)	232,338,300,000	232,338,300,000	
	SFER TO NON-FINANCIAL INSTITUTIONS AL HYDRO POWER	:		
014202- A08	Loans and Advances	60,000,000	60,000,000	
014202- A085	Loans to Non Financial Institutions	60,000,000	60,000,000	
Total-	CHITRAL HYDRO POWER	60,000,000	60,000,000	
	(In Foreign Exchange)	(60,000,000)		
	(Foreign Aid)	(60,000,000)		
	(In Local Currency)		(60,000,000)	
IB0690 DARG	HYDROPOWER PROJECT			
014202- A08	Loans and Advances	30,000,000	30,000,000	
014202- A085	Loans to Non Financial Institutions	30,000,000	30,000,000	
Total-	DARGI HYDROPOWER PROJECT	30,000,000	30,000,000	
	(In Foreign Exchange)	(30,000,000)		
	(Foreign Aid)	(30,000,000)		
	(In Local Currency)		(30,000,000)	

2020-2021

Budget Estimate

Rs

DEMANDS FOR GRANTS

No of Posts	2020-2021	2020-2021
2020-21	Budget Revis	
	Estimate	Estimate
	Rs	Rs

### ACCOUNTANT GENERAL PAKISTAN REVENUES

ID7337 DASU	HYDRO POWER PROJECT			
014202- A08	Loans and Advances	4,500,000,000	4,500,000,000	
014202- A085	Loans to Non Financial Institutions	4,500,000,000	4,500,000,000	
Total-	DASU HYDRO POWER PROJECT	4,500,000,000	4,500,000,000	
	(In Foreign Exchange)	(4,500,000,000)		
	(Foreign Aid)	(4,500,000,000)		
	(In Local Currency)		(4,500,000,000)	
ID7339 GOLA	N GOL HYDRO POWER PROJECT			
014202- A08	Loans and Advances	400,000,000	400,000,000	
014202- A085	Loans to Non Financial Institutions	400,000,000	400,000,000	
Total-	GOLAN GOL HYDRO POWER PROJECT	400,000,000	400,000,000	
	(In Foreign Exchange)	(400,000,000)		
	(Foreign Aid)	(400,000,000)		
	(In Local Currency)		(400,000,000)	
ID7341 HEYAI	L KHAWAR HYDRO POWER PROJECT			
014202- A08	Loans and Advances	680,000,000	680,000,000	
014202- A085	Loans to Non Financial Institutions	680,000,000	680,000,000	
Total-	HEYAL KHAWAR HYDRO POWER PROJECT	680,000,000	680,000,000	
	 (In Foreign Exchange)	(680,000,000)		
	 (In Foreign Exchange) (Foreign Aid)	(680,000,000) (680,000,000)		
		( , , , , , , , , , , , , , , , , , , ,	(680,000,000)	
ID7343 REFUI	(Foreign Aid)	(680,000,000)	(680,000,000)	
	(Foreign Aid) (In Local Currency)	(680,000,000)	(680,000,000) <b>1,200,000,000</b>	
014202- A08	(Foreign Aid) (In Local Currency) RBISHMENT & UP GRADATION OF GENERA	(680,000,000)		
<b>014202- A08</b> 014202- A085	(Foreign Aid) (In Local Currency) RBISHMENT & UP GRADATION OF GENERA Loans and Advances	(680,000,000) TION UNIT 1,200,000,000	1,200,000,000	
<b>014202- A08</b> 014202- A085	(Foreign Aid) (In Local Currency) RBISHMENT & UP GRADATION OF GENERA Loans and Advances Loans to Non Financial Institutions REFURBISHMENT & UP GRADATION OF	(680,000,000) TION UNIT 1,200,000,000 1,200,000,000	<b>1,200,000,000</b> 1,200,000,000	
<b>014202- A08</b> 014202- A085	(Foreign Aid) (In Local Currency) RBISHMENT & UP GRADATION OF GENERA Loans and Advances Loans to Non Financial Institutions REFURBISHMENT & UP GRADATION OF GENERATION UNIT	(680,000,000) TION UNIT 1,200,000,000 1,200,000,000	<b>1,200,000,000</b> 1,200,000,000	

ID7344 TARBELA FOURTH & FIFTH EXTENTION HYDRO POWER PROJECT

NO. 186 FC1	2E14 EXTERNAL DEVELOPMENT LONAS A FEDERAL GOVERNMENT	AND ADVANCES BY T	HE DEMA	NDS FOR GRANTS
	No of Posts 2020-21	s 2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs	
	ACCOUNTANT GENER	AL PAKISTAN REVEN	IUES	
014202- A08	Loans and Advances	1,500,000,000	1,500,000,000	
014202- A085	Loans to Non Financial Institutions	1,500,000,000	1,500,000,000	
Total-	TARBELA FOURTH & FIFTH EXTENTION HYDRO POWER PROJECT	1,500,000,000	1,500,000,000	
	(In Foreign Exchange)	(1,500,000,000)		
	(Foreign Aid)	(1,500,000,000)		
	(In Local Currency)		(1,500,000,000)	
ID7345 WARS	AK HYDROELECTRIC POWER STATION 2N	ID REHABALITATION		
014202- A08	Loans and Advances	1,000,000,000	1,000,000,000	
014202- A085	Loans to Non Financial Institutions	1,000,000,000	1,000,000,000	
Total-	WARSAK HYDROELECTRIC POWER	1,000,000,000	1,000,000,000	
	STATION 2ND REHABALITATION			
	(In Foreign Exchange)	(1,000,000,000)		
	(Foreign Aid)	(1,000,000,000)		
	(In Local Currency)		(1,000,000,000)	
ID8992 NHA				
014202- A08	Loans and Advances	14,100,000,000	14,100,000,000	
014202- A085	Loans to Non Financial Institutions	14,100,000,000	14,100,000,000	
Total-	NHA	14,100,000,000	14,100,000,000	
	(In Foreign Exchange)	(14,100,000,000)		
	(Foreign Aid)	(14,100,000,000)		
	(In Local Currency)		(14,100,000,000)	
ID8993 PEPCO	)			
014202- A08	Loans and Advances	27,692,000,000	27,692,000,000	
014202- A085	Loans to Non Financial Institutions	27,692,000,000	27,692,000,000	
Total-	PEPCO	27,692,000,000	27,692,000,000	
	(In Foreign Exchange)	(27,687,000,000)		
	(Foreign Aid)	(27,687,000,000)		
	(In Local Currency)	(5,000,000)	(27,692,000,000)	
ID9410 TARBE	ELA 5TH EXTENTION HYDRO POWER PRO	JECT		
014202- A08	Loans and Advances	3,158,000,000	3,158,000,000	
014202- A085	Loans to Non Financial Institutions	3,158,000,000	3,158,000,000	
Total-	TARBELA 5TH EXTENTION HYDRO POWER PROJECT	3,158,000,000	3,158,000,000	
	(In Foreign Exchange)	(3,158,000,000)		
	(Foreign Aid)	(3,158,000,000)		
	(In Local Currency)	,	(3,158,000,000)	

DEMANDS FOR GRANTS

No of Posts	2020-2021	2020-2021
2020-21	Budget Revis	
	Estimate	Estimate
	Rs	Rs

#### ACCOUNTANT GENERAL PAKISTAN REVENUES

ID9961 ESTABLISHMENT OF PAKISTAN GLACIER MONITORING NETWORK UPPER INDUS BASIN AREA FALLING **WITHIN KPK** 

014202- A08	Loans and Advances		70,000,000	70,000,000	
014202- A085	Loans to Non Financial Institutions		70,000,000	70,000,000	
Total-	GLAC UPPEI	BLISHMENT OF PAKISTAN IER MONITORING NETWORK R INDUS BASIN AREA FALLING N KPK	70,000,000	70,000,000	
	(In For	eign Exchange)	(70,000,000)		
	(Foreig	ın Aid)	(70,000,000)		
	(In Loc	al Currency)		(70,000,000)	
014202	Total-	TRANSFER TO NON-FINANCIAL INSTITUTIONS	54,390,000,000	54,390,000,000	
0142	Total-	Transfers (Others)	54,390,000,000	54,390,000,000	
014	Total-	Transfers	286,728,300,000	286,728,300,000	
01	Total-	General Public Service	286,728,300,000	286,728,300,000	
	Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES	286,728,300,000	286,728,300,000	
	(Charg	ed)	229,738,300,000	229,738,300,000	
	(Voted)	)	56,990,000,000	56,990,000,000	
	(In	Foreign Exchange)	(286,723,300,000)		
	(O	wn Resources)			
	(Fo	oreign Aid)	(286,723,300,000)		
	(In	Local Currency)	(5,000,000)	(286,728,300,000)	
	TOTAL	- DEMAND	286,728,300,000	286,728,300,000	
	(Charg	ed)	229,738,300,000	229,738,300,000	
	(Voted)	)	56,990,000,000	56,990,000,000	
(In Foreign Exchange)		(286,723,300,000)			
(O	(Own Resources)				
(F	oreign A	vid)	(286,723,300,000)		
(Ir	Local C	Currency)	(5,000,000)	(286,728,300,000)	

# SECTION IV MINISTRY OF FOREIGN AFFAIRS

Demand presented on behalf of the Ministry of Foreign Affairs

Development Expenditure on Capital Account

187. Capital Outlay on Works of Foreign Affairs Division

#### DEMANDS FOR GRANTS

# NO. 187.- CAPITAL OUTLAY ON WORKS OF FOREIGN AFFAIRS DIVISION DEMAND NO. 187 (FC12C15)

#### CAPITAL OUTLAY ON WORKS OF FOREIGN AFFAIRS DIVISION

		2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs	
	FUNCTIONAL CLASSIFICATION			
011	Executive & Legislative Organs,Financial and Fiscal Affairs, External Affairs	10,343,000	10,343,000	
	Total	10,343,000	10,343,000	
	OBJECT CLASSIFICATION			
A03	Operating Expenses	728,000	728,000	
A09	Physical Assets	4,555,000	4,555,000	
A12	Civil works	5,060,000	5,060,000	
	Total	10,343,000	10,343,000	

NO. 187 FC <sup>2</sup> III DETAILS		APITAL OUTLAY ON WO	RKS OF FOREIG	IN AFFAIRS DIVISION	DEMANDS FOR GRANTS
			No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
011 Exect 0113 Exter 011301 Admit	utive & I nal Affa nistratio	ic Service: Legislative Organs,Finand irs:	cial and Fiscal A		:
011301- A03	Оре	rating Expenses		728,000	728,000
011301- A039	Gen	eral		728,000	728,000
011301- A09	Phy	sical Assets		4,555,000	4,555,000
011301- A096	Purc	hase of Plant and Machine	ry	4,175,000	4,175,000
011301- A097	Purc	hase of Furniture and Fixtu	re	380,000	380,000
011301- A12	Civi	works		5,060,000	5,060,000
011301- A124	Build	ding and Structures		5,060,000	5,060,000
Total-	STRA	BILITATION OF INSTITUT TEGIC STUDIES SECTOF IABAD	-	10,343,000	10,343,000
011301	Total-	Administration		10,343,000	10,343,000
0113	Total-	External Affairs		10,343,000	10,343,000
011	Total-	Executive & Legislative Organs,Financial and Fise External Affairs	cal Affairs,	10,343,000	10,343,000
01	Total-	General Public Service		10,343,000	10,343,000
	Total-	CHIEF ACCOUNTS OFFI (MINISTRY OF FOREIGN AFFAIRS)	-	10,343,000	10,343,000
	ΤΟΤΑΙ	- DEMAND		10,343,000	10,343,000

### SECTION V MINISTRY OF HOUSING AND WORKS \*\*\*\*\*\*

Demand presented on behalf of the **Ministry of Housing and Works** 

Development Expenditure on Capital Account

188. Capital Outlay on Civil Works

#### NO. 188.- CAPITAL OUTLAY ON CIVIL WORKS

#### DEMANDS FOR GRANTS

#### DEMAND NO. 188 (FC12C28) CAPITAL OUTLAY ON CIVIL WORKS

		2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs	
FUNCTION	AL CLASSIFICATION			
045 Construction	and Transport	9,036,390,000	20,319,436,000	
Tot	al	9,036,390,000	20,319,436,000	
OBJECT C				
A03 Operating	Expenses	500,500,000	503,793,000	
A12 Civil works		8,535,890,000	19,815,643,000	
Tot	al	9,036,390,000	20,319,436,000	

#### NO. 188.- FC12C28 CAPITAL OUTLAY ON CIVIL WORKS

#### DEMANDS FOR GRANTS

III. - DETAILS are as follows :-

III DETAILS	are as follows :-				
		No off Posts 2020-21	2020-2021 Budget Estimate	2020-2021 Revised Estimate	
			Rs	Rs	
	ACCOUNTAI	NT GENERAL PA	KISTAN REVENU	ES	
	omic Affairs:				
	ruction and Transport:				
	ruction (Works): ngs and Structures :				
	OPMENT SCHEMES (72 NOS) IN	DISTRICT KORA	NGI KARACHI -III		
045702- A12	Civil works		46,948,000	46,948,000	
045702- A124	Building and Structures		46,948,000	46,948,000	
Total-	DEVELOPMENT SCHEMES (72 I DISTRICT KORANGI KARACHI -	•	46,948,000	46,948,000	
IB2232 CONST	RUCTION OF OFFICE OF THE N	AB SUKKUR AT	AIRPORT ROAD	SUKKUR	
045702- A12	Civil works		4,695,000	4,695,000	
045702- A124	Building and Structures		4,695,000	4,695,000	
Total-	CONSTRUCTION OF OFFICE OF NAB SUKKUR AT AIRPORT RO. SUKKUR		4,695,000	4,695,000	
IB2233 CONST	RUCTION OF COMPOUND WAL	L WATCH TOWE	RS ELECTRIC FL	DOD LIGHTS POWER SUPPLY AN	١D
ELECTRIC WI	RING AT NIM				
045702- A12	Civil works		12,654,000	12,654,000	
045702- A124	Building and Structures		12,654,000	12,654,000	
Total-	CONSTRUCTION OF COMPOUN WATCH TOWERS ELECTRIC FL LIGHTS POWER SUPPLY AND ELECTRIC WIRING AT NIM		12,654,000	12,654,000	
	DING & INSTALLATION OF 250 K IT OF PUMPS AND	VA GENERATIN	G SET AT NEW H	OSTEL SMC BLOCK	
045702- A12	Civil works		20,707,000	20,707,000	
045702- A124	Building and Structures		20,707,000	20,707,000	
Total-	PROVIDING & INSTALLATION O KVA GENERATING SET AT NEW HOSTEL SMC BLOCK REPLACE OF PUMPS AND	V	20,707,000	20,707,000	
IB2235 CONST	RUCTION OF BRIDGE OVER RIV	/ER RAVI AT MA	L FATYANA DIST	RICT TOBA TEK SINGH	
045702- A12	Civil works		236,620,000	236,620,000	
045702- A124	Building and Structures		236,620,000	236,620,000	

NO. 188.- FC12C28 CAPITAL OUTLAY ON CIVIL WORKS

No of Posts 2020-21 2020-2021 Budget Estimate Rs DEMANDS FOR GRANTS

2020-2021 Revised Estimate Rs

	ACCOUNTANT GENERAL	PAKISTAN REVENU	ES
Total-	CONSTRUCTION OF BRIDGE OVER RIVER RAVI AT MAL FATYANA DISTRICT TOBA TEK SINGH	236,620,000	236,620,000
32236 CONS <sup>-</sup> AHORE	TRUCTION OF ADDITIONAL EXAMINATION H	ALL (1ST FLOOR) AT	FPSC PROVINCIAL OFFICE
45702- A12	Civil works	9,159,000	9,159,000
45702- A124	Building and Structures	9,159,000	9,159,000
Total-	CONSTRUCTION OF ADDITIONAL EXAMINATION HALL (1ST FLOOR) AT FPSC PROVINCIAL OFFICE LAHORE	9,159,000	9,159,000
	TRUCTION OF BOUNDARY WALL ALONGWIT CLAVE AT F-5/2	H IRON GRILLS WITH	I SECURITY AROUND THE
45702- A12	Civil works	42,827,000	42,827,000
45702- A124	Building and Structures	42,827,000	42,827,000
Total-	CONSTRUCTION OF BOUNDARY WALL ALONGWITH IRON GRILLS WITH SECURITY AROUND THE MINISERS ENCLAVE AT F-5/2	42,827,000	42,827,000
32238 CONS	TOF NEW SECTTBLOCKS AT CONSTITUTION	AVENUE ISLAMABA	D
45702- A12	Civil works	9,390,000	9,390,000
45702- A124	Building and Structures	9,390,000	9,390,000
Total-	CONSTOF NEW SECTTBLOCKS AT CONSTITUTION AVENUE ISLAMABAD	9,390,000	9,390,000
32239 CONS	TRUCTION OF OFFICES FOR INTELLEGENCE	BUREAU ALONG-WI	TH CPEC
45702- A12	Civil works	37,559,000	19,249,000
45702- A124	Building and Structures	37,559,000	19,249,000
Total-	CONSTRUCTION OF OFFICES FOR INTELLEGENCE BUREAU ALONG-WITH CPEC	37,559,000	19,249,000
32240 DUALI	ZATION AND IMPROVEMENT OF MANDRA TO	CHAKWAL ROAD (6	64 KM)
45702- A12	Civil works	200,000,000	200,000,000
45702- A124	Building and Structures	200,000,000	200,000,000
Total-	DUALIZATION AND IMPROVEMENT OF	200,000,000	200,000,000

IB2241 DUALIZATION AND IMPROVEMENT OF SOHAWA TO CHAKWAL ROAD (70 KM)

#### NO. 188.- FC12C28 CAPITAL OUTLAY ON CIVIL WORKS **DEMANDS FOR GRANTS** No of Posts 2020-2021 2020-2021 2020-21 Budget Revised Estimate Estimate Rs Rs ACCOUNTANT GENERAL PAKISTAN REVENUES 045702- A12 **Civil works** 150,000,000 150,000,000 045702- A124 **Building and Structures** 150,000,000 150,000,000 Total- DUALIZATION AND IMPROVEMENT OF 150,000,000 150,000,000 SOHAWA TO CHAKWAL ROAD (70 KM) IB2242 WIDENING/ IMPROVEMENT OF ROAD FROM EASTERN BY PASS(PIPLY WALA) TO TATLAY WALI VIA **EMINABAD** 045702- A12 4,695,000 **Civil works** 045702- A124 **Building and Structures** 4,695,000 Total- WIDENING/ IMPROVEMENT OF ROAD 4,695,000 FROM EASTERN BY PASS(PIPLY WALA) TO TATLAY WALI VIA EMINABAD IB2243 PROVISION OF PASSENGER LIFTS AND OTHER FACILITIES IN DG OFFICE PAK PWD ISLAMABAD 045702- A12 **Civil works** 50.845.000 50.845.000 045702- A124 **Building and Structures** 50,845,000 50,845,000 Total- PROVISION OF PASSENGER LIFTS AND 50,845,000 50,845,000 OTHER FACILITIES IN DG OFFICE PAK **PWD ISLAMABAD IB2244 REPLACEMENT OF OLD AND UNSERVICEABLE ELEVATORS WITH NEW ELEVATORS AT** SHAHEED-E-MILLAT SECRETARIAT 045702- A12 Civil works 50.920.000 50,920,000 045702- A124 **Building and Structures** 50,920,000 50,920,000 Total- REPLACEMENT OF OLD AND 50,920,000 50,920,000

IB2245 REPLACEMENT OF EXISTING TWO LIFTS AND INSTALLATION OF A NEW LIFT AT FPSC HQ ISLAMABAD &

045702- A12 **Civil works** 40,248,000 40,248,000 045702- A124 **Building and Structures** 40,248,000 40,248,000 Total- REPLACEMENT OF EXISTING TWO 40,248,000 40,248,000 LIFTS AND INSTALLATION OF A NEW LIFT AT FPSC HQ ISLAMABAD & REPLACEMENT OF **IB2246 EXTENSION OF MOSQUE AT FEDERAL LODGE-I G-5/1 ISLAMABAD** 045702- A12 **Civil works** 3,769,000 3,769,000

UNSERVICEABLE ELEVATORS WITH

SHAHEED-E-MILLAT SECRETARIAT

**NEW ELEVATORS AT** 

**REPLACEMENT OF** 

#### 3096

NO. 188.- FC12C28 CAPITAL OUTLAY ON CIVIL WORKS

No of Posts 2020-21 2020-2021 Budget Estimate

Rs

DEMANDS FOR GRANTS

2020-2021 Revised Estimate Rs

### ACCOUNTANT GENERAL PAKISTAN REVENUES

045702- A124	Building and Structures	3,769,000	3,769,000
Total-	EXTENSION OF MOSQUE AT FEDERAL LODGE-I G-5/1 ISLAMABAD	3,769,000	3,769,000
IB2247 PROVI	SION OF INSTALLATION OF PRESSURE SAND	FILTER PLANT & BI	LOCK WIRING (VOICE/DATA) AT
PRIME MINIST	TER		
045702- A12	Civil works	8,000,000	8,000,000
045702- A124	Building and Structures	8,000,000	8,000,000
Total-	PROVISION OF INSTALLATION OF PRESSURE SAND FILTER PLANT & BLOCK WIRING (VOICE/DATA) AT PRIME MINISTER	8,000,000	8,000,000
B2248 FEASI	BILITY STUDY FOR CONSTRUCTION OF ROAD	FROM MIANWALI T	O JINNAH BIRAJ ALONGWITH
THAL CANAL	BANK AND		
045702- A12	Civil works	11,330,000	11,330,000
045702- A124	Building and Structures	11,330,000	11,330,000
Total-	FEASIBILITY STUDY FOR CONSTRUCTION OF ROAD FROM MIANWALI TO JINNAH BIRAJ ALONGWITH THAL CANAL BANK AND	11,330,000	11,330,000
B2249 FEASI	BILITY STUDY FOR RE-VAMPING OF DRAINAG	GE SCHEMES (19 NO	S) IN DIFFERENT MUNICIPAL
COMMITTEES	s1		
045702- A12	Civil works	8,347,000	8,347,000
)45702- A124	Building and Structures	8,347,000	8,347,000
Total-	FEASIBILITY STUDY FOR RE-VAMPING OF DRAINAGE SCHEMES (19 NOS) IN DIFFERENT MUNICIPAL COMMITTEES /	8,347,000	8,347,000
IB2250 FEASI BANGIKHEL U	BILITY STUDY FOR REHABILITATION / CONST JC TABI SAR	RUCTION OF 06 NOS	ROADS IN UC TOOLA
045702- A12	Civil works	10,300,000	10,300,000
045702- A124	Building and Structures	10,300,000	10,300,000
Total-	FEASIBILITY STUDY FOR REHABILITATION / CONSTRUCTION OF 06 NOS ROADS IN UC TOOLA BANGIKHEL UC TABI SAR	10,300,000	10,300,000

IB2251 WIDENING / REHABILITATION / CONSTRUCTION OF 08 NOS ROADS IN UC MANDA KHEL UC QAMAR

NO. 188.- FC12C28 CAPITAL OUTLAY ON CIVIL WORKS

No of Posts 2020-21 2020-2021 Budget Estimate Rs DEMANDS FOR GRANTS

2020-2021 Revised Estimate Rs

### ACCOUNTANT GENERAL PAKISTAN REVENUES

MASHANI MC			
045702- A12	Civil works	46,948,000	46,948,000
045702- A124	Building and Structures	46,948,000	46,948,000
Total-	WIDENING / REHABILITATION / CONSTRUCTION OF 08 NOS ROADS IN UC MANDA KHEL UC QAMAR MASHANI MC	46,948,000	46,948,000
-	NING / REHABILITATION / CONSTRUCTION OF	05 ROADS IN UC	PAKI SHAH MARDIANUC NAMALUC
KOT			
045702- A12	Civil works	46,948,000	46,948,000
045702- A124	Building and Structures	46,948,000	46,948,000
Total-	WIDENING / REHABILITATION / CONSTRUCTION OF 05 ROADS IN UC PAKI SHAH MARDIANUC NAMALUC KOT	46,948,000	46,948,000
IB2253 WIDEN PAI KHEL	NING / REHABILITATION / CONSTRUCTION OF	07 NOS ROADS II	N UC SHAHBAZ KHEL UC ROKHRI UC
045702- A12	Civil works	46,948,000	46,948,000
045702- A124	Building and Structures	46,948,000	46,948,000
Total-	WIDENING / REHABILITATION / CONSTRUCTION OF 07 NOS ROADS IN UC SHAHBAZ KHEL UC ROKHRI UC PAI KHEL	46,948,000	46,948,000
IB2254 REHA JHALL 36 PU	BLITION OF ROAD FROM LAHORE ROAD (AD	A 10 MILE) TO FAI	SLABAD ROAD (46 ADA) VIA 29
045702- A12	Civil works	5,146,000	5,146,000
045702- A124	Building and Structures	5,146,000	5,146,000
Total-	REHABLITION OF ROAD FROM LAHORE ROAD (ADA 10 MILE) TO FAISLABAD ROAD (46 ADA) VIA 29 JHALL 36 PULL	5,146,000	5,146,000
	BILITATION OF CARPET ROAD FROM CHACH	IAR SHARIF TO KO	T PEHLWAN AND CONSTRUCTION
	D ROAD FROM		
045702- A12	Civil works	60,439,000	60,439,000
045702- A124	Building and Structures	60,439,000	60,439,000
Total-	REHABILITATION OF CARPET ROAD	60,439,000	60,439,000

NO. 188.- FC12C28 CAPITAL OUTLAY ON CIVIL WORKS

No of Posts 2020-21 2020-2021 Budget Estimate Rs

#### DEMANDS FOR GRANTS

2020-2021 Revised Estimate Rs

#### ACCOUNTANT GENERAL PAKISTAN REVENUES

#### FROM CHACHAR SHARIF TO KOT PEHLWAN AND CONSTRUCTION OF METTALED ROAD FROM

# IB2256 CONSTRUCTION OF METALLED ROAD FROM BHAKHAR BAR CHACHAR SHARIF ROAD DERA ZIADA TO DERA HAKEEM FAZAL 045702- A12 Civil works 10,396,000 10,396,000 045702- A124 Building and Structures 10,396,000 10,396,000 10,396,000

Total-	CONSTRUCTION OF METALLED ROAD FROM BHAKHAR BAR CHACHAR SHARIF ROAD DERA ZIADA TO DERA HAKEEM FAZAL	10,396,000	10,396,000	
IB2257 CONS	TRUCTION OF OFFICER'S MESS AT NAB (L)	COMPLEX LAHORE		
045702- A12	Civil works	4,695,000	4,695,000	
045702- A124	Building and Structures	4,695,000	4,695,000	
Total-	CONSTRUCTION OF OFFICER'S MESS	4,695,000	4,695,000	
	AT NAB (L)  COMPLEX LAHORE			
IB2258 CONS	TRUCTION OF M/ROAD / RCC ROAD / PCC / "	TUFF TILES / CULVER	S/NALLAH AND DRAIN	IN
DIFFERENT U	CS OF			
045702- A12	Civil works	500,000,000	500,000,000	
045702- A124	Building and Structures	500,000,000	500,000,000	
Total-	CONSTRUCTION OF M/ROAD / RCC ROAD / PCC / TUFF TILES / CULVERTS / NALLAH AND DRAIN IN DIFFERENT UCS OF	500,000,000	500,000,000	
IB2259 CONS BHIMER NALI	TRUCTION OF INDUSTRIAL AREA ROAD FRO _AH	OM GT ROAD TO GHA	ZI CHAK INCLUDING BRID	GES ON

045702- A12	Civil works	938,967,000	933,333,000	
045702- A124	Building and Structures	938,967,000	933,333,000	
Total-	CONSTRUCTION OF INDUSTRIAL AREA	938,967,000	933,333,000	
	ROAD FROM GT ROAD TO GHAZI CHAK			
	INCLUDING BRIDGES ON BHIMER			
	NALLAH			

# IB2260 DUALIZATION OF GUJRAT JALALPUR JATTAN ROAD (SUB-HEAD) : DUALIZATION OF ROAD FROM ZAHORR ELAHI PARK TO

045702- A12 Civil works

469,484,000

446,010,000

#### NO. 188.- FC12C28 CAPITAL OUTLAY ON CIVIL WORKS **DEMANDS FOR GRANTS** No of Posts 2020-2021 2020-2021 2020-21 Budget Revised Estimate Estimate Rs Rs ACCOUNTANT GENERAL PAKISTAN REVENUES 045702- A124 **Building and Structures** 469,484,000 446,010,000 Total- DUALIZATION OF GUJRAT JALALPUR 469,484,000 446,010,000 **JATTAN ROAD (SUB-HEAD) :** DUALIZATION OF ROAD FROM ZAHORR **ELAHI PARK TO** IB2261 CONSTRUCTION OF METALLED ROAD AND BRIDGE IN DIFFERENT AREA OF TEHSIL YAZMAN DISTRICT **BAHAWALPUR (32 NOS** 045702- A12 **Civil works** 485,446,000 461,972,000 045702- A124 **Building and Structures** 485,446,000 461,972,000 Total- CONSTRUCTION OF METALLED ROAD 485,446,000 461,972,000 AND BRIDGE IN DIFFERENT AREA OF TEHSIL YAZMAN DISTRICT **BAHAWALPUR (32 NOS IB2262 CONSTRUCTION OF BRICK PAVEMENTS IN STREETS CONSTRUCTION OF BOUNDARY WALLS OF GREAVEYARD AND** 045702- A12 **Civil works** 230,361,000 220,971,000 045702- A124 **Building and Structures** 230,361,000 220,971,000 Total- CONSTRUCTION OF BRICK 220,971,000 230,361,000 **PAVEMENTS IN STREETS** CONSTRUCTION OF BOUNDARY WALLS OF GREAVEYARD AND IB2263 PROVIDING AND LAYING OF WATER SUPPLY AND SEWERAGE IN DIFFERENT AREAS OF TEHSIL YAZMAN **DISTRICT BAHAWALPUR** 045702- A12 Civil works 223,474,000 213,145,000 045702- A124 **Building and Structures** 223,474,000 213,145,000 Total- PROVIDING AND LAYING OF WATER 223,474,000 213,145,000 SUPPLY AND SEWERAGE IN DIFFERENT AREAS OF TEHSIL YAZMAN

3100

IB2264 CONSTRUCTION OF SERVICE MORE FLYOVER AND INDUSTRIAL AREA LINK ROAD GUJRAT DISTRICT GUJRAT-II

DISTRICT BAHAWALPUR

045702- A12	Civil works	673,395,000	673,395,000
045702- A124	Building and Structures	673,395,000	673,395,000
Total-	CONSTRUCTION OF SERVICE MORE	673,395,000	673,395,000
	FLYOVER AND INDUSTRIAL AREA LINK		
	ROAD GUJRAT DISTRICT GUJRAT-II		

#### NO. 188.- FC12C28 CAPITAL OUTLAY ON CIVIL WORKS

No of Posts 2020-21 2020-2021 Budget Estimate Rs

#### DEMANDS FOR GRANTS

2020-2021 Revised Estimate Rs

#### ACCOUNTANT GENERAL PAKISTAN REVENUES

IB2265 REHABLITION OF ROAD FROM LAHORE ROAD (ADA 10 MILE) TO FAISLABAD ROAD (46 ADA) VIA 29 JHALL 36 PULL 045702- A12 **Civil works** 281,690,000 281,690,000 045702- A124 **Building and Structures** 281,690,000 281,690,000 Total- REHABLITION OF ROAD FROM LAHORE 281,690,000 281,690,000 ROAD (ADA 10 MILE) TO FAISLABAD ROAD (46 ADA) VIA 29 JHALL 36 PULL IB2266 DEVELPOMENT SCHEME 21 NOS IN DISTRICT CHAKWAL NA-65 (ROAD SCHEMES) 045702- A12 **Civil works** 328,638,000 328,638,000 045702- A124 **Building and Structures** 328,638,000 328,638,000 Total- DEVELPOMENT SCHEME 21 NOS IN 328,638,000 328,638,000 **DISTRICT CHAKWAL NA-65 (ROAD** SCHEMES) **IB2267 CONSTRUCTION OF 20 BEDDED HOSPITAL AT VILLAGE LATIFAL DISTRICT CHAKWAL** 045702- A12 **Civil works** 469,484,000 281,691,000 045702- A124 **Building and Structures** 469,484,000 281,691,000 Total- CONSTRUCTION OF 20 BEDDED 469,484,000 281,691,000 HOSPITAL AT VILLAGE LATIFAL **DISTRICT CHAKWAL** IB2268 WIDENING/REHABILITATION OF ROAD FROM QUAIDABAD TO WARCHHA VIA FATEHPUR DISTRICT KHUSHAB 045702- A12 274,742,000 137,372,000 **Civil works** 045702- A124 **Building and Structures** 274,742,000 137,372,000 Total- WIDENING/REHABILITATION OF ROAD 274,742,000 137,372,000 FROM QUAIDABAD TO WARCHHA VIA FATEHPUR DISTRICT KHUSHAB IB2269 FEASIBILITY STUDY FOR CONSTRUCTION OF DUAL ROAD FROM ALIPUR CHOWK TO KALASKY AND **GONDLAWALA BYPASS** 045702- A12 **Civil works** 7,746,000 7,746,000 045702- A124 **Building and Structures** 7,746,000 7,746,000 Total- FEASIBILITY STUDY FOR 7,746,000 7,746,000 CONSTRUCTION OF DUAL ROAD FROM ALIPUR CHOWK TO KALASKY AND GONDLAWALA BYPASS

IB2270 CONSTRUCTION / REHABILITATION / IMPROVEMENT OF ROADS AND SEWERAGE IN DIFFERENT AREAS

#### NO. 188.- FC12C28 CAPITAL OUTLAY ON CIVIL WORKS

No of Posts 2020-21 2020-2021 Budget Estimate Rs DEMANDS FOR GRANTS

2020-2021 Revised Estimate Rs

# ACCOUNTANT GENERAL PAKISTAN REVENUES

045702- A12         Civil works         207,782,000         203,087,000           045702- A124         Building and Structures         207,782,000         203,087,000           Total         CONSTRUCTION / REHABILITATION / IMPROVEMENT OF ROADS AND SEWERAGE IN DIFFERENT AREAS OF DISTRICT         207,782,000         203,087,000           IB2271 CONSTRUCTION / REHABILITATION OF FLOOD AFFECTED ROAD DISTRICT MUZAFFARGARH-I         045702- A12         Civil works         158,699,000         336,260,000           045702- A12         Building and Structures         158,699,000         336,260,000         158,699,000         336,260,000           70tal         CONSTRUCTION / REHABILITATION OF FLOOD AFFECTED ROAD DISTRICT MUZAFFARGARH-I         158,699,000         336,260,000         158,699,000         336,260,000           045702- A12         Givil works         23,474,000         23,474,000         23,474,000           045702- A12         Givil works         23,474,000         23,474,000         23,474,000           045702- A12         Givil works         23,474,000         23,474,000         23,474,000           045702- A12         Givil works         32,149,000         32,149,000         32,149,000           045702- A12         Givil works         32,149,000         32,149,000         32,149,000           045702- A12 <td< th=""><th>OF DISTRICT</th><th></th><th></th><th></th></td<>	OF DISTRICT			
Total-       CONSTRUCTION / REHABILITATION / IMPROVEMENT OF ROADS AND SEWERAGE IN DIFFERENT AREAS OF DISTRICT       207,782,000       203,087,000         IB2271 CONSTRUCTION / REHABILITATION OF FLOOD AFFECTED ROAD DISTRICT       MUZAFFARGARH-I         045702- A12       Civil works       158,699,000       336,260,000         7otal-       CONSTRUCTION / REHABILITATION OF FLOOD AFFECTED ROAD DISTRICT MUZAFFARGARH-I       158,699,000       336,260,000         152272 CONSTRUCTION OF 1ST FLOOR OF ACADEMIC BLOCK AT CIVIL SERVICES ACADEMY WALTON LAHORE       045702- A12       Civil works       23,474,000       23,474,000         045702- A12       Civil works       23,474,000       23,474,000       23,474,000         045702- A12       Civil works       23,474,000       23,474,000       23,474,000         045702- A12       Civil works       23,474,000       23,474,000       23,474,000         045702- A12       Civil works       32,149,000       32,149,000       32,149,000         045702- A12       Civil works       32,149,000       32,149,000       32,149,000       32,149,000         045702- A12       Civil works       32,149,000       32,149,000       32,149,000       32,149,000       32,149,000       32,149,000       32,149,000       32,149,000       32,149,000       32,149,000       32,149,000       32,149,00	045702- A12	Civil works	207,782,000	203,087,000
IMPROVEMENT OF ROADS AND         SEWERAGE IN DIFFERENT AREAS OF         DISTRICT         IB2271 CONSTRUCTION / REHABILITATION OF FLOOD AFFECTED ROAD DISTRICT MUZAFFARGARH-I         O45702- A122         Civil works         Total         CONSTRUCTION / REHABILITATION OF         FLOOD AFFECTED ROAD DISTRICT         MUZAFFARGARH-I         IB2272 CONSTRUCTION OF 1ST FLOOR OF ACADEMIC BLOCK AT CIVIL SERVICES ACADEMY WALTON LAHORE         O45702- A12         OUVINTS         O45702- A12         OUVINTS         OCIVIL SERVICES ACADEMY WALTON LAHORE         O45702- A12         OUVINTS         OUTON OF 1ST FLOOR OF ACADEMIC BLOCK AT CIVIL SERVICES ACADEMY WALTON LAHORE         O45702- A12         OUVINTS         OUTON OF 1ST FLOOR OF BOLAN HOSTEL AT CIVIL SERVICES ACADEMY WALTON LAHORE         O45702- A12         OUVINTS         OUTON OF 2ND FLOOR OF BOLAN HOSTEL AT CIVIL SERVICES ACADEMY WALTON LAHORE         O45702- A12         OUVINTS         OUTON OF 2ND FLOOR OF	045702- A124	Building and Structures	207,782,000	203,087,000
045702- A12         Civil works         158,699,000         336,260,000           045702- A124         Building and Structures         158,699,000         336,260,000           Total-         CONSTRUCTION / REHABILITATION OF FLOOD AFFECTED ROAD DISTRICT MUZAFFARGARH-I         158,699,000         336,260,000           1B2272 CONSTRUCTION OF 1ST FLOOR OF ACADEMIC BLOCK AT CIVIL SERVICES ACADEMY WALTON LAHORE         045702- A12         Civil works         23,474,000         23,474,000           045702- A12         Civil works         23,474,000         23,474,000         23,474,000           045702- A12         Civil works         23,474,000         23,474,000         23,474,000           045702- A12         Civil works         23,474,000         23,474,000         23,474,000           045702- A12         Civil works         32,149,000         32,149,000         32,149,000           045702- A12         Civil works         32,149,000         32,149,000         32,149,000           045702- A12         Civil works         32,149,000         32,149,000         32,149,000           045702- A12         Building and Structures         32,109,000         33,109,000         045702- A12           152274 UP-GRADATION OF AHK NCRD HOSTEL BUILDING ISLAMABAD         23,109,000         23,109,000         23,109,000 <tr< td=""><td>Total-</td><td>IMPROVEMENT OF ROADS AND SEWERAGE IN DIFFERENT AREAS OF</td><td>207,782,000</td><td>203,087,000</td></tr<>	Total-	IMPROVEMENT OF ROADS AND SEWERAGE IN DIFFERENT AREAS OF	207,782,000	203,087,000
045702- A124       Building and Structures       158,699,000       336,260,000         Total-       CONSTRUCTION / REHABILITATION OF FLOOD AFFECTED ROAD DISTRICT MUZAFFARGARH-I       158,699,000       336,260,000         1B2272 CONSTRUCTION OF 1ST FLOOR OF ACADEMIC BLOCK AT CIVIL SERVICES ACADEMY WALTON LAHORE       045702- A12       Civil works       23,474,000       23,474,000         045702- A12       Civil works       23,474,000       23,474,000       23,474,000         045702- A12       Civil works       23,474,000       23,474,000         045702- A12       Civil works       23,474,000       23,474,000         045702- A12       Civil works       32,149,000       32,149,000         045702- A12       Civil works       23,109,000       23,109,000         045702- A12       Civil works       23,109,000       23,109,000         045702- A12       Civil works       23,109,000       23,109,000         045702- A12       Eivil works       23	IB2271 CONS	TRUCTION / REHABILITATION OF FLOOD A	FFECTED ROAD DISTR	ICT MUZAFFARGARH-I
Total-       CONSTRUCTION / REHABILITATION OF FLOOD AFFECTED ROAD DISTRICT MUZAFFARGARH-I       158,699,000       336,260,000         1B2272 CONSTRUCTION OF 1ST FLOOR OF ACADEMIC BLOCK AT CIVIL SERVICES ACADEMY WALTON LAHORE       23,474,000       23,474,000         045702- A12       Civil works       23,474,000       23,474,000         045702- A12       Building and Structures       23,474,000       23,474,000         Total-       CONSTRUCTION OF 1ST FLOOR OF ACADEMIC BLOCK AT CIVIL SERVICES ACADEMY WALTON LAHORE       23,474,000       23,474,000         1B2273 CONSTRUCTION OF 2ND FLOOR OF BOLAN HOSTEL AT CIVIL SERVICES ACADEMY WALTON LAHORE       045702- A12       Civil works       32,149,000         045702- A12       Civil works       32,149,000       32,149,000       32,149,000         045702- A12       Civil works       32,149,000       32,149,000         045702- A12       Civil works       32,149,000       32,149,000         045702- A12       Civil works       23,109,000       32,149,000         045702- A12       Civil works       23,109,000       23,109,000         045702- A12       Civil works       23,109,000       23,109,000         045702- A12       Civil works       23,109,000       23,109,000         045702- A12       Givil works       23,109,000       23,109,000 <td>045702- A12</td> <td>Civil works</td> <td>158,699,000</td> <td>336,260,000</td>	045702- A12	Civil works	158,699,000	336,260,000
FLOOD AFFECTED ROAD DISTRICT MUZAFFARGARH-I         IB2272 CONSTRUCTION OF 1ST FLOOR OF ACADEMIC BLOCK AT CIVIL SERVICES ACADEMY WALTON LAHORE         045702- A12       Civil works       23,474,000       23,474,000         045702- A12       Building and Structures       23,474,000       23,474,000         045702- A12       Building and Structures       23,474,000       23,474,000         045702- A12       Building and Structures       23,474,000       23,474,000         ACADEMIC BLOCK AT CIVIL SERVICES       ACADEMY WALTON LAHORE       ACADEMY WALTON LAHORE         IB2273 CONSTRUCTION OF 2ND FLOOR OF BOLAN HOSTEL AT CIVIL SERVICES ACADEMY WALTON LAHORE       045702- A12       Civil works       32,149,000         045702- A12       Givil works       32,149,000       32,149,000       32,149,000         045702- A12       Building and Structures       32,149,000       32,149,000         045702- A12       Civil works       32,149,000       32,149,000         045702- A12       Civil works       23,109,000       23,109,000         045702- A12       Civil works       23,109,000       23,109,000         045702- A12       Givil works       23,109,000       23,109,000         045702- A12       Building and Structures       23,109,000       23,109,000         045702-	045702- A124	Building and Structures	158,699,000	336,260,000
045702- A12         Civil works         23,474,000         23,474,000           045702- A124         Building and Structures         23,474,000         23,474,000           Total-         CONSTRUCTION OF 1ST FLOOR OF ACADEMIC BLOCK AT CIVIL SERVICES ACADEMY WALTON LAHORE         23,474,000         23,474,000           IB2273 CONSTRUCTION OF 2ND FLOOR OF BOLAN HOSTEL AT CIVIL SERVICES ACADEMY WALTON LAHORE         32,149,000         32,149,000           045702- A12         Civil works         32,149,000         32,149,000           045702- A12         Civil works         32,149,000         32,149,000           045702- A12         Building and Structures         32,149,000         32,149,000           045702- A12         Civil works         32,149,000         32,149,000           045702- A12         Building and Structures         32,149,000         32,149,000           045702- A12         Civil works         23,109,000         32,109,000           045702- A12         Civil works         23,109,000         23,109,000           Building	Total-	FLOOD AFFECTED ROAD DISTRICT	158,699,000	336,260,000
045702- A124Building and Structures23,474,00023,474,000Total-CONSTRUCTION OF 1ST FLOOR OF ACADEMIC BLOCK AT CIVIL SERVICES ACADEMY WALTON LAHORE23,474,00023,474,000IB2273 CONSTRUCTION OF 2ND FLOOR OF BOLAN HOSTEL AT CIVIL SERVICES ACADEMY WALTON LAHORE045702- A12Civil works32,149,000045702- A12Civil works32,149,00032,149,000045702- A12Civil works32,149,00032,149,000Total-CONSTRUCTION OF 2ND FLOOR OF BOLAN HOSTEL AT CIVIL SERVICES ACADEMY WALTON LAHORE32,149,00032,149,000IB2274 UP-GRADATION OF AHK NCRD HOSTEL BUILDING ISLAMABAD045702- A12Civil works23,109,00023,109,000045702- A12Civil works23,109,00023,109,00023,109,00023,109,000045702- A124Building and Structures23,109,00023,109,00023,109,000IB2275 PROVISION OF SECURITY MEASURES AT CIVIL SERVICES ACADEMY (CSA) WALTON LAHORE045702- A12Civil works12,325,000045702- A12Civil works12,325,00012,325,000045702- A12Civil works12,325,00012,325,000	IB2272 CONS	TRUCTION OF 1ST FLOOR OF ACADEMIC B	LOCK AT CIVIL SERVI	CES ACADEMY WALTON LAHOR
Total- CONSTRUCTION OF 1ST FLOOR OF ACADEMIC BLOCK AT CIVIL SERVICES ACADEMY WALTON LAHOREIB2273 CONSTRUCTION OF 2ND FLOOR OF BOLAN HOSTEL AT CIVIL SERVICES ACADEMY WALTON LAHORE045702- A12Civil works32,149,00023,109,00023,109,00023,109,00023,109,000	045702- A12	Civil works	23,474,000	23,474,000
ACADEMIC BLOCK AT CIVIL SERVICES ACADEMY WALTON LAHOREIB2273 CONSTRUCTION OF 2ND FLOOR OF BOLAN HOSTEL AT CIVIL SERVICES ACADEMY WALTON LAHORE045702- A12Civil works32,149,00032,149,000045702- A12Civil works32,149,00032,149,000Total- CONSTRUCTION OF 2ND FLOOR OF BOLAN HOSTEL AT CIVIL SERVICES ACADEMY WALTON LAHOREIB2274 UP-GRADATION OF AHK NCRD HOSTEL BUILDING ISLAMABAD045702- A12Civil works23,109,00023,109,000Total- UP-GRADATION OF AHK NCRD HOSTEL BUILDING ISLAMABAD045702- A12Civil works23,109,00023,109,000IB2275 PROVISION OF SECURITY MEASURES AT CIVIL SERVICES ACADEMY (CSA) WALTON LAHORE045702- A12Civil works12,325,00012,325,000IB2275 PROVISION OF SECURITY MEASURES AT CIVIL SERVICES ACADEMY (CSA) WALTON LAHORE045702- A12Civil works12,325,000BUILDING ISLAMABAD	045702- A124	Building and Structures	23,474,000	23,474,000
045702- A12         Civil works         32,149,000         32,149,000           045702- A124         Building and Structures         32,149,000         32,149,000           Total-         CONSTRUCTION OF 2ND FLOOR OF BOLAN HOSTEL AT CIVIL SERVICES ACADEMY WALTON LAHORE         32,149,000         32,149,000           IB2274 UP-GRADATION OF AHK NCRD HOSTEL BUILDING ISLAMABAD         045702- A12         Civil works         23,109,000         23,109,000           045702- A124         Building and Structures         23,109,000         23,109,000         23,109,000           045702- A124         Building and Structures         23,109,000         23,109,000         23,109,000           IB2275 PROVISION OF SECURITY MEASURES AT CIVIL SERVICES ACADEMY (CSA) WALTON LAHORE         045702- A12         Civil works         12,325,000         12,325,000           045702- A124         Building and Structures         12,325,000         12,325,000         12,325,000	Total-	ACADEMIC BLOCK AT CIVIL SERVICES	23,474,000	23,474,000
045702- A124Building and Structures32,149,00032,149,000Total-CONSTRUCTION OF 2ND FLOOR OF BOLAN HOSTEL AT CIVIL SERVICES ACADEMY WALTON LAHORE32,149,00032,149,000IB2274 UP-GRADATION OF AHK NCRD HOSTEL BUILDING ISLAMABAD045702- A12Civil works23,109,000045702- A12Civil works23,109,00023,109,000045702- A124Building and Structures23,109,00023,109,0001011-UP-GRADATION OF AHK NCRD HOSTEL BUILDING ISLAMABAD23,109,00023,109,000102575 PROVISION OF SECURITY MEASURES AT CIVILSERVICES ACADEMY (CSA) WALTON LAHORE045702- A12Civil works12,325,00012,325,000045702- A12Civil works12,325,00012,325,000	IB2273 CONS	TRUCTION OF 2ND FLOOR OF BOLAN HOS	TEL AT CIVIL SERVICE	S ACADEMY WALTON LAHORE
Total-CONSTRUCTION OF 2ND FLOOR OF BOLAN HOSTEL AT CIVIL SERVICES ACADEMY WALTON LAHORE32,149,00032,149,000IB2274 UP-GRADATION OF AHK NCRD HOSTEL BUILDING ISLAMABAD045702- A12Civil works23,109,00023,109,000045702- A12Civil works23,109,00023,109,00023,109,000Total-UP-GRADATION OF AHK NCRD HOSTEL23,109,00023,109,000IB2275 PROVISION OF SECURITY MEASURES AT CIVIL SERVICES ACADEMY (CSA) WALTON LAHORE045702- A12Civil works045702- A12Civil works12,325,00012,325,000045702- A124Building and Structures12,325,00012,325,000	045702- A12	Civil works	32,149,000	32,149,000
BOLAN HOSTEL AT CIVIL SERVICES ACADEMY WALTON LAHORE         IB2274 UP-GRADATION OF AHK NCRD HOSTEL BUILDING ISLAMABAD         045702- A12       Civil works       23,109,000       23,109,000         045702- A124       Building and Structures       23,109,000       23,109,000         Total-       UP-GRADATION OF AHK NCRD HOSTEL       23,109,000       23,109,000         BUILDING ISLAMABAD       23,109,000       23,109,000         IB2275 PROVISION OF SECURITY MEASURES AT CIVIL SERVICES ACADEMY (CSA) WALTON LAHORE         045702- A12       Civil works       12,325,000       12,325,000         045702- A124       Building and Structures       12,325,000       12,325,000	045702- A124	Building and Structures	32,149,000	32,149,000
045702- A12         Civil works         23,109,000         23,109,000           045702- A124         Building and Structures         23,109,000         23,109,000           Total-         UP-GRADATION OF AHK NCRD HOSTEL BUILDING ISLAMABAD         23,109,000         23,109,000           IB2275 PROVISION OF SECURITY MEASURES AT CIVIL SERVICES ACADEMY (CSA) WALTON LAHORE           045702- A12         Civil works         12,325,000         12,325,000           045702- A124         Building and Structures         12,325,000         12,325,000	Total-	BOLAN HOSTEL AT CIVIL SERVICES	32,149,000	32,149,000
045702- A124         Building and Structures         23,109,000         23,109,000           Total-         UP-GRADATION OF AHK NCRD HOSTEL BUILDING ISLAMABAD         23,109,000         23,109,000           IB2275 PROVISION OF SECURITY MEASURES AT CIVIL         SERVICES ACADEMY (CSA) WALTON LAHORE           045702- A12         Civil works         12,325,000         12,325,000           045702- A124         Building and Structures         12,325,000         12,325,000	IB2274 UP-GR	ADATION OF AHK NCRD HOSTEL BUILDIN	G ISLAMABAD	
Total-UP-GRADATION OF AHK NCRD HOSTEL BUILDING ISLAMABAD23,109,000IB2275 PROVISION OF SECURITY MEASURES AT CIVIL SERVICES ACADEMY (CSA) WALTON LAHORE045702- A12Civil works12,325,000045702- A124Building and Structures12,325,000	045702- A12	Civil works	23,109,000	23,109,000
BUILDING ISLAMABAD       Experimentation         IB2275 PROVISION OF SECURITY MEASURES AT CIVIL SERVICES ACADEMY (CSA) WALTON LAHORE         045702- A12       Civil works       12,325,000         045702- A124       Building and Structures       12,325,000	045702- A124	Building and Structures	23,109,000	23,109,000
045702- A12         Civil works         12,325,000         12,325,000           045702- A124         Building and Structures         12,325,000         12,325,000	Total-	••••••••••••••	23,109,000	23,109,000
045702- A124 Building and Structures 12,325,000 12,325,000	IB2275 PROVI	ISION OF SECURITY MEASURES AT CIVIL S	ERVICES ACADEMY (C	SA) WALTON LAHORE
	045702- A12	Civil works	12,325,000	12,325,000
Total- PROVISION OF SECURITY MEASURES 12,325,000 12,325,000	045702- A124	Building and Structures	12,325,000	12,325,000
	Total-	PROVISION OF SECURITY MEASURES	12,325,000	12,325,000

NO. 188.- FC12C28 CAPITAL OUTLAY ON CIVIL WORKS

No of Posts 2020-21 2020-2021 Budget Estimate Rs DEMANDS FOR GRANTS

2020-2021 Revised Estimate Rs

#### ACCOUNTANT GENERAL PAKISTAN REVENUES

AT CIVIL SERVICES ACADEMY (CSA) WALTON LAHORE IB2276 REPLACEMENT OF OLD/OBSOLETS PASSENGER WITH NEW MRL PASSENGER LIFT AT FIA HQ COMPLEX G-9/4 ISLAMABAD 045702- A12 Civil works 7,831,000 7,831,000 045702- A124 **Building and Structures** 7,831,000 7,831,000 Total- REPLACEMENT OF OLD/OBSOLETS 7,831,000 7,831,000 PASSENGER WITH NEW MRL PASSENGER LIFT AT FIA HQ COMPLEX G-9/4 ISLAMABAD **IB2277 DEVELOPMENT SCHEMES IN DISTRICT MANSEHRA** 045702- A12 60,002,000 Civil works 73,901,000 045702- A124 **Building and Structures** 60,002,000 73,901,000 Total- DEVELOPMENT SCHEMES IN DISTRICT 73,901,000 60,002,000 MANSEHRA IB2278 CONSTRUCTION OF POLICE BARRACKS POLICE STATION CIVIL LINES INCLUDING PRISONER CELL AT NAB KPK HAYATABAD 045702- A12 **Civil works** 46,948,000 46,948,000 045702- A124 46,948,000 46,948,000 **Building and Structures** Total- CONSTRUCTION OF POLICE 46.948.000 46.948.000 BARRACKS POLICE STATION CIVIL LINES INCLUDING PRISONER CELL AT NAB KPK HAYATABAD IB2279 CONSTRUCTION OF NEW ROAD FROM CHANDORE SHARIF TO HARI PUR VIA LASSAN ADDA PALSALA JHOKAN DIST MANSEHRA NA-21 045702- A12 Civil works 19,788,000 19,788,000 045702- A124 **Building and Structures** 19,788,000 19,788,000 Total- CONSTRUCTION OF NEW ROAD FROM 19,788,000 19,788,000 CHANDORE SHARIF TO HARI PUR VIA LASSAN ADDA PALSALA JHOKAN DIST **MANSEHRA NA-21 IB2280 CONSTRUCTION OF OPERATION THEATRE AT CENTRAL HOSPITAL AT MINGORA SWAT** 045702- A12 Civil works 18,779,000 18,779,000 045702- A124 **Building and Structures** 18,779,000 18,779,000 Total- CONSTRUCTION OF OPERATION 18,779,000 18,779,000

NO. 188.- FC12C28 CAPITAL OUTLAY ON CIVIL WORKS

No of Posts 2020-21 2020-2021 Budget Estimate Rs DEMANDS FOR GRANTS

2020-2021 Revised Estimate Rs

#### ACCOUNTANT GENERAL PAKISTAN REVENUES

THEATRE AT CENTRAL HOSPITAL AT MINGORA SWAT

045702- A12	Civil works	14,778,000	14,778,000	
045702- A124	Building and Structures	14,778,000	14,778,000	
Total-	CONSTRUCTION OF RCC PRESTRESSED BRIDGE AT KAT GHAR U/C BAHALI TEHSIL AND DISTRICT MANSEHRA	14,778,000	14,778,000	
IB2282 CONS MANSEHRA	TRUCTION OF RCC PRESTRESSED BRIDGE A	T DANNA / LUNG SH	ARIF U/C ANAYATABAD D	ISTR
045702- A12	Civil works	18,779,000	18,779,000	
045702- A124	Building and Structures	18,779,000	18,779,000	
Total-	CONSTRUCTION OF RCC PRESTRESSED BRIDGE AT DANNA / LUNG SHARIF U/C ANAYATABAD DISTRICT MANSEHRA	18,779,000	18,779,000	
IB2283 CONS U/C KAGHAN	TRUCTION OF JEEPABLE SUSPENSION BRID	GE RATTA CHANGE	OVER RIVER KUNHAR AT	RAJV
		GE RATTA CHANGE 13,822,000	OVER RIVER KUNHAR AT 13,822,000	RAJV
U/C KAGHAN 045702- A12	Civil works			RAJV
<b>U/C KAGHAN 045702- A12</b> 045702- A124	Civil works	13,822,000	13,822,000	RAJV
U/C KAGHAN 045702- A12 045702- A124 Total-	Civil works Building and Structures CONSTRUCTION OF JEEPABLE SUSPENSION BRIDGE RATTA CHANGE OVER RIVER KUNHAR AT RAJWAL U/C KAGHAN BILITY STUDY FOR CONSTRUCTION OF RCC	<b>13,822,000</b> 13,822,000 <b>13,822,000</b>	<b>13,822,000</b> 13,822,000 <b>13,822,000</b>	
U/C KAGHAN 045702- A12 045702- A124 Total- IB2284 FEASI	Civil works Building and Structures CONSTRUCTION OF JEEPABLE SUSPENSION BRIDGE RATTA CHANGE OVER RIVER KUNHAR AT RAJWAL U/C KAGHAN BILITY STUDY FOR CONSTRUCTION OF RCC	<b>13,822,000</b> 13,822,000 <b>13,822,000</b>	<b>13,822,000</b> 13,822,000 <b>13,822,000</b>	
U/C KAGHAN 045702- A12 045702- A124 Total- IB2284 FEASI NEAR GOVEF	Civil works Building and Structures CONSTRUCTION OF JEEPABLE SUSPENSION BRIDGE RATTA CHANGE OVER RIVER KUNHAR AT RAJWAL U/C KAGHAN BILITY STUDY FOR CONSTRUCTION OF RCC RNMENT Civil works	13,822,000 13,822,000 13,822,000 PRE CAST BRIDGE A	13,822,000 13,822,000 13,822,000 THASSA OVER RIVER KU	

NO. 188 - FC <sup>2</sup>	12C28 CAPITAL OUTLAY ON CIVIL WORK	(S	DEMANDS FOR GRAN	ITS
10. 100. 10	No of Pos 2020-2	sts 2020-2021	2020-2021 Revised Estimate	
		Rs	Rs	
	ACCOUNTANT GEN	ERAL PAKISTAN REVENU	JES	
045702- A12	Civil works	18,779,000	18,779,000	
045702- A124	Building and Structures	18,779,000	18,779,000	
Total-	CONSTRUCTION OF AUDITORIUM BACHELOR HOSTEL AND OFFICER'S MESS FOR NAB (KP) AT PESHAWAR	18,779,000	18,779,000	
IB2286 CONS PARKHO ANI	TRUCTION OF BLACK TOP ROADS AND MAIN ESA	PCC ROADS IN UNION C	OUNCILS MAKNORI LUND KHAUR	ł
045702- A12	Civil works	426,883,000	416,442,000	
045702- A124	Building and Structures	426,883,000	416,442,000	
Total-	CONSTRUCTION OF BLACK TOP ROADS AND PCC ROADS IN UNION COUNCILS MAKNORI LUND KHAUR PARKHO AND MAIN ESA	426,883,000	416,442,000	
	IG FOR TUBEWELL AND INSTALLATION IN DIFFERENT	OF SOLAR ENERGY BAS	ED SUBMERSIBLE PUMPING	
045702- A12	Civil works	311,630,000	302,240,000	
045702- A124	Building and Structures	311,630,000	302,240,000	
Total-	BORING FOR TUBEWELL AND INSTALLATION OF SOLAR ENERGY BASED SUBMERSIBLE PUMPING MACHINERY IN DIFFERENT	311,630,000	302,240,000	
IB2288 CONS	TRUCTION OF ROAD OF PARD CAMPUS	PESHAWAR		
045702- A12	Civil works	46,948,000	46,948,000	
045702- A124	Building and Structures	46,948,000	46,948,000	
Total-	CONSTRUCTION OF ROAD OF PARD CAMPUS PESHAWAR	46,948,000	46,948,000	
IB2289 CONS PESHAWAR	TRUCTION OF CLASSROOM AND OTHEF	R TRAINING FACILITIES A	T NIM TRAINING COMPLEX	_
045702- A12	Civil works	24,328,000	24,328,000	
045702- A124	Building and Structures	24,328,000	24,328,000	
Total-	CONSTRUCTION OF CLASSROOM AND OTHER TRAINING FACILITIES AT NIM TRAINING COMPLEX PESHAWAR	24,328,000	24,328,000	

IB2290 BUILD UP OF NUSERIUES FOR PLANTATIONS (GREEN BALUCHISTAN) IN DISTRICT NUSHKI CHAGAI AND KHUZDAR

NO. 188 FC1	12C28 CAPITAL OUTLAY ON CIVIL WORKS		DEMANDS FOR GRA
	No of Posts	2020-2021	2020-2021
	2020-21	Budget	Revised
		Estimate	Estimate
		Rs	Rs
	ACCOUNTANT GENERAL	PAKISTAN REVENUI	ES
045702- A12	Civil works	28,169,000	28,169,000
045702- A124	Building and Structures	28,169,000	28,169,000
Total-	BUILD UP OF NUSERIUES FOR PLANTATIONS (GREEN BALUCHISTAN) IN DISTRICT NUSHKI CHAGAI AND KHUZDAR	28,169,000	28,169,000
IB2291 CONS	TRUCTION OF BLACK TOP ROAD EXTENSION	FROM NH-40 KARG	OSHKHAN DISTRICT CHAGAI
045702- A12	Civil works	18,779,000	18,779,000
045702- A124	Building and Structures	18,779,000	18,779,000
Total-	CONSTRUCTION OF BLACK TOP ROAD EXTENSION FROM NH-40 KARGOSHKHAN DISTRICT CHAGAI	18,779,000	18,779,000
IB2292 CONS CHAGAI (10 K	TRUCTION OF BLACK TOP ROAD FROM BRAP (M)	CHA -KARIAZ TO FO	CHECK POST IN DISTRICT
045702- A12	Civil works	18,779,000	18,779,000
045702- A124	Building and Structures	18,779,000	18,779,000
Total-	CONSTRUCTION OF BLACK TOP ROAD FROM BRAPCHA -KARIAZ TO FC CHECK POST IN DISTRICT CHAGAI (10 KM)	18,779,000	18,779,000
IB2293 CONS	TRUCTION OF BLACK TOP ROAD FROM CHAG	AI ROAD TO PADI-G	HEBAN-KARIAZ DISTRICT CHA
045702- A12	Civil works	14,085,000	14,085,000
045702- A124	Building and Structures	14,085,000	14,085,000
Total-	CONSTRUCTION OF BLACK TOP ROAD FROM CHAGAI ROAD TO PADI-GHEBAN-KARIAZ DISTRICT CHAGAI	14,085,000	14,085,000
IB2294 CONS	TRUCTION OF BLACK TOP ROAD FROM NH-40	KHUCHAKI WADH	FO KHARAN ROAD (30KM)
045702- A12	Civil works	46,946,000	46,946,000
045702- A124	Building and Structures	46,946,000	46,946,000
Total-	CONSTRUCTION OF BLACK TOP ROAD FROM NH-40 KHUCHAKI WADH TO KHARAN ROAD (30KM)	46,946,000	46,946,000

NO. 188 FC1	2C28 CAPITAL OUTLAY ON CIVIL WORKS		DEMANDS FOR GRANTS
	No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
	ACCOUNTANT GENER	AL PAKISTAN REVENU	ES
045702- A12	Civil works	14,085,000	14,085,000
045702- A124	Building and Structures	14,085,000	14,085,000
Total-	CONSTRUCTION OF BLACK TOP ROAD FROM NH-40 TO KILLI SHAREEF KHAN KAPOOR & KILLION SANGERY AND KILLI	14,085,000	14,085,000
IB2296 CONS	TRUCTION OF BUILDING FOR GIRLS COLL	EGE AT KACHI BAIG SA	ARYAB ROAD QUETTA
045702- A12	Civil works	18,779,000	18,779,000
045702- A124	Building and Structures	18,779,000	18,779,000
Total-	CONSTRUCTION OF BUILDING FOR GIRLS COLLEGE AT KACHI BAIG SARYAB ROAD QUETTA	18,779,000	18,779,000
IB2297 CONS	TRUCTION OF LIBRARY SARYAB ROAD QU	JETTA	
045702- A12	Civil works	18,779,000	18,779,000
045702- A124	Building and Structures	18,779,000	18,779,000
Total-	CONSTRUCTION OF LIBRARY SARYAB ROAD QUETTA	18,779,000	18,779,000
IB2298 CONS	TRUCTION OF ROAD FROM 3/T FROM N-65	TO GUANDAIN MASTU	NG
045702- A12	Civil works	9,390,000	9,390,000
045702- A124	Building and Structures	9,390,000	9,390,000
Total-	CONSTRUCTION OF ROAD FROM 3/T FROM N-65 TO GUANDAIN MASTUNG	9,390,000	9,390,000
IB2299 CONS	TRUCTION OF ROAD FROM HAZRAT JAFT	TO ESSAH CHAH DISTR	RICT NUSHKI
045702- A12	Civil works	9,390,000	9,390,000
045702- A124	Building and Structures	9,390,000	9,390,000
Total-	CONSTRUCTION OF ROAD FROM HAZRAT JAFT TO ESSAH CHAH DISTRICT NUSHKI	9,390,000	9,390,000
IB2300 CONS	TRUCTION OF ROAD FROM MAIN RCD ROA	AD NUSHKI TO ZANGIA	BAD
045702- A12	Civil works	9,390,000	9,390,000
045702- A124	Building and Structures	9,390,000	9,390,000
Total-	CONSTRUCTION OF ROAD FROM MAIN RCD ROAD NUSHKI TO ZANGIABAD	9,390,000	9,390,000

IB2301 CONSTRUCTION OF ROAD FROM UNION COUNCIL DAAK DISTRICT NUSHKI TO CHAGAI

NO. 188 FC1	2C28 CAPITAL OUTLAY ON CIVIL WORKS No of Posts 2020-21	2020-2021 Budget Estimate Rs	DEMANDS 2020-2021 Revised Estimate Rs	FOR GRANTS
	ACCOUNTANT GENER	AL PAKISTAN REVENU	ES	
045702- A12	Civil works	9,390,000	9,390,000	
045702- A124	Building and Structures	9,390,000	9,390,000	
Total-	CONSTRUCTION OF ROAD FROM UNION COUNCIL DAAK DISTRICT NUSHKI TO CHAGAI	9,390,000	9,390,000	
IB2303 MUSA	KHAIL TANNSA ROAD (35-KM) STRETCH R	OAD TO CONSTRUCT	ED AND LINKS WITH Z	НОВ
045702- A12	Civil works	329,237,000	329,237,000	
045702- A124	Building and Structures	329,237,000	329,237,000	
Total-	MUSA KHAIL TANNSA ROAD (35-KM) STRETCH ROAD TO CONSTRUCTED AND LINKS WITH ZHOB	329,237,000	329,237,000	
IB2304 INSTA	LLATION OF FIREFIGHTING SYSTEM FOR C	FFICE BUILDING AT N	AB (B) QUETTA	
045702- A12	Civil works	9,390,000	9,390,000	
045702- A124	Building and Structures	9,390,000	9,390,000	
Total-	INSTALLATION OF FIREFIGHTING SYSTEM FOR OFFICE BUILDING AT NAB (B) QUETTA	9,390,000	9,390,000	
IB2305 INSTA CHAGHI	LLATION OF 1500 UNITS SOLAR ENERGY H	IOME SYSTEM IN OFF	GRID AREA OF AAMIR	I DISTRICT
045702- A12	Civil works	37,559,000	37,559,000	
045702- A124	Building and Structures	37,559,000	37,559,000	
Total-	INSTALLATION OF 1500 UNITS SOLAR ENERGY HOME SYSTEM IN OFF GRID AREA OF AAMIRI DISTRICT CHAGHI	37,559,000	37,559,000	
IB2306 INSTA NOSHKI	LLATION OF 1500 UNITS SOLAR ENERGY H	IOME SYSTEM IN OFF	GRID AREA OF SUBUR	RBS DISTRICT
045702- A12	Civil works	37,559,000	37,559,000	
045702- A124	Building and Structures	37,559,000	37,559,000	
Total-	INSTALLATION OF 1500 UNITS SOLAR ENERGY HOME SYSTEM IN OFF GRID AREA OF SUBURBS DISTRICT NOSHKI	37,559,000	37,559,000	
IB2307 INSTA DISTRICT NO	LLATION OF 1500 UNITS SOLAR ENERGY H SHKI	IOME SYSTEM IN OFF	GRID AREA OF DAAK	ESSAH CHAH
045702- A12	Civil works	37,559,000	37,559,000	
045702- A124	Building and Structures	37,559,000	37,559,000	

		-	
NO. 188 FC <sup>.</sup>	12C28 CAPITAL OUTLAY ON CIVIL WORKS No of Posts 2020-21	2020-2021 Budget Estimate Rs	DEMANDS FOR GRANT 2020-2021 Revised Estimate Rs
	ACCOUNTANT GENERAL	PAKISTAN REVENU	ES
Total-	INSTALLATION OF 1500 UNITS SOLAR ENERGY HOME SYSTEM IN OFF GRID AREA OF DAAK ESSAH CHAH DISTRICT NOSHKI	37,559,000	37,559,000
IB2308 PROV	ISION OF 2000 HOMES SOLAR KITS FOR NA-2	68	
045702- A12	Civil works	33,100,000	33,100,000
045702- A124	Building and Structures	33,100,000	33,100,000
Total-	PROVISION OF 2000 HOMES SOLAR KITS FOR NA-268	33,100,000	33,100,000
IB2309 FEASI	BILITY STUDY FOR IMPROVEMENT / WIDENIN	G OF SARYAB ROA	D QUETTA
045702- A12	Civil works	17,744,000	17,744,000
045702- A124	Building and Structures	17,744,000	17,744,000
Total-	FEASIBILITY STUDY FOR IMPROVEMENT / WIDENING OF SARYAB ROAD QUETTA	17,744,000	17,744,000
IB2310 INSTA ROAD QUETT	LLATION OF NEW TUBE WELL IN PREMISES (	OF SURVEY OF PAK	ISTAN COLONY AT BREWERY
045702- A12	Civil works	5,269,000	5,269,000
045702- A124	Building and Structures	5,269,000	5,269,000
Total-	INSTALLATION OF NEW TUBE WELL IN PREMISES OF SURVEY OF PAKISTAN COLONY AT BREWERY ROAD QUETTA	5,269,000	5,269,000
IB2311 CONS BALOCHISTA	TRUCTION OF BRIDGE OVER RIVER KOTIRA /	AND 17 KMS ROAD I	N UC LOHI DISTRICT LASBELA
045702- A12	Civil works	140,845,000	140,845,000
045702- A124	Building and Structures	140,845,000	140,845,000
Total-	CONSTRUCTION OF BRIDGE OVER RIVER KOTIRA AND 17 KMS ROAD IN UC LOHI DISTRICT LASBELA BALOCHISTAN	140,845,000	140,845,000
IB2312 CONS	TRUCTION OF STAGING / SAFE HOUSE FOR N	IAB AT GWADAR AN	ID CONSTRUCTION OF OFFICE
	ATION FOR NAB AT		
	ATION FOR NAB AT Civil works	8,421,000	8,421,000
ACCOMMOD	Civil works	<b>8,421,000</b> 8,421,000	<b>8,421,000</b> 8,421,000

NO. 188.- FC12C28 CAPITAL OUTLAY ON CIVIL WORKS

No of Posts 2020-21 2020-2021 Budget Estimate Rs DEMANDS FOR GRANTS

2020-2021 Revised Estimate Rs

# ACCOUNTANT GENERAL PAKISTAN REVENUES

	HOUSE FOR NAB AT GWADAR AND CONSTRUCTION OF OFFICE ACCOMMODATION FOR NAB AT			
IB2313 FEASI FROM LOOP	BILITY STUDY FOR CONSTRUCTION OF 4 NO TOWARDS	S BLACK TOP ROAD	FROM RCD TO HINAMI	BENT
045702- A12	Civil works	13,474,000	13,474,000	
045702- A124	Building and Structures	13,474,000	13,474,000	
Total-	FEASIBILITY STUDY FOR CONSTRUCTION OF 4 NOS BLACK TOP ROAD FROM RCD TO HINAMI BENT FROM LOOP TOWARDS	13,474,000	13,474,000	
IB2314 CONS	TRUCTION OF FACILITATION CENTER AND R		MODATION FOR FIA AT	TAFTAN
045702- A12	Civil works	27,026,000	27,026,000	
045702- A124	Building and Structures	27,026,000	27,026,000	
Total-	CONSTRUCTION OF FACILITATION CENTER AND RESIDENTIAL ACCOMMODATION FOR FIA AT TAFTAN	27,026,000	27,026,000	
IB2354 SUST	AINABLE DEVELOPMENT GOALS ACHIEVEM	ENT PROGRAMME (S	AP)(H&W)	
045702- A12	Civil works		11,283,046,000	
045702- A124	Building and Structures		11,283,046,000	
Total-	SUSTAINABLE DEVELOPMENT GOALS ACHIEVEMENT PROGRAMME (SAP)(H&W)		11,283,046,000	
IB2358 CONS HAYATABAD	TRUCTION OF PILGRIMS RESIDENTIAL BLOC	K NO.3 & ALLIED SE	RVICES IN HAJJ DIRECT	ORATE
045702- A12	Civil works		44,178,000	
045702- A124	Building and Structures		44,178,000	
Total-	CONSTRUCTION OF PILGRIMS RESIDENTIAL BLOCK NO.3 & ALLIED SERVICES IN HAJJ DIRECTORATE HAYATABAD		44,178,000	
IB2359 CONS	TRUCTION OF TRAINING HALL AT HAJJ DIRE	ECTORATE QUETTA		
045702- A12	Civil works		6,479,000	
045702- A124	Building and Structures		6,479,000	
Total-	CONSTRUCTION OF TRAINING HALL AT		6,479,000	

#### NO. 188.- FC12C28 CAPITAL OUTLAY ON CIVIL WORKS

No of Posts 2020-21 2020-2021 Budget Estimate Rs

#### DEMANDS FOR GRANTS

2020-2021 Revised Estimate Rs

# ACCOUNTANT GENERAL PAKISTAN REVENUES

HAJJ DIRECTORATE QUETTA		
IB2360 CONSTRUCTION OF DHUDIAL BY PASS DISTRICT O	CHAKWAL	
045702- A12 Civil works		187,793,000
045702- A124 Building and Structures		187,793,000
Total- CONSTRUCTION OF DHUDIAL BY PASS DISTRICT CHAKWAL		187,793,000
IB2383 REHAB. & RECONST. OF 5KM LINK ROAD TO DRRA SHERAUL TEH. GHAZI	MOHAT UC KUNDI TO	D MAIN GHAZI SIRIKOT ROAD AT
045702- A12 Civil works		76,996,000
045702- A124 Building and Structures		76,996,000
Total- REHAB. & RECONST. OF 5KM LINK ROAD TO DRRA MOHAT UC KUNDI TO MAIN GHAZI SIRIKOT ROAD AT SHERAUL TEH. GHAZI		76,996,000
IB3014 ACQUISITION OF LAND AND CONSTRUCTION OF A	udit Complex at Hayat	Abad Peshaer
045702- A12 Civil works		10,441,000
045702- A124 Building and Structures		10,441,000
Total- ACQUISITION OF LAND AND CONSTRUCTION OF Audit Complex at Havat Abad Peshaer		10,441,000
IB3015 EXTENSTION OF IB ACADEMY AT H-11/1 Islamabad		
045702- A12 Civil works		6,103,000
045702- A124 Building and Structures		6,103,000
Total- EXTENSTION OF IB ACADEMY AT H-11/1 Islamabad		6,103,000
ID8076 ESTABLISHMENT CHARGES CREDITED TO OTHER	GOVERNMENT DEPA	RTMENTS (PAK. PWD SINDH)
045702- A03 Operating Expenses	4,250,000	4,250,000
045702- A039 General	4,250,000	4,250,000
Total- ESTABLISHMENT CHARGES CREDITED TO OTHER GOVERNMENT DEPARTMENTS (PAK. PWD SINDH)	4,250,000	4,250,000
ID8077 TOOLS AND PLANTS CHARGES CREDITED TO OTH	IER GOVERNMENT DE	PARTMENTS (PAK. PWD SINDH)
045702- A03 Operating Expenses	1,275,000	1,275,000

NO 188 - EC1	2C28 CAPITAL OUTLAY ON CIVIL WORKS		DEMANDS FOR GRANTS
10.100.10	No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
	ACCOUNTANT GENERA	L PAKISTAN REVENU	ES
Total-	TOOLS AND PLANTS CHARGES CREDITED TO OTHER GOVERNMENT DEPARTMENTS (PAK. PWD SINDH)	1,275,000	1,275,000
ID8082 ESTA	BLISHMENT CHARGES CREDITED TO OTHER	GOVERNMENT DEP	ARTMENTS (PAK. PWD PUNJAB)
045702- A03	Operating Expenses	304,716,000	302,946,000
045702- A039	General	304,716,000	302,946,000
Total-	ESTABLISHMENT CHARGES CREDITED TO OTHER GOVERNMENT DEPARTMENTS (PAK. PWD PUNJAB)	304,716,000	302,946,000
ID8083 TOOL	S AND PLANTS CHARGES CREDITED TO OTI	HER GOVERNMENT D	EPARTMENTS (PAK. PWD PUNJAB
045702- A03	Operating Expenses	91,415,000	90,885,000
045702- A039	General	91,415,000	90,885,000
Total-	TOOLS AND PLANTS CHARGES CREDITED TO OTHER GOVERNMENT DEPARTMENTS (PAK. PWD PUNJAB)	91,415,000	90,885,000
ID8085 ESTAB PAKHTUNKH	BLISHMENT CHARGES CREDITED TO OTHER WA).	GOVERNMENT DEP	ARTMENTS (PAK. PWD KHYBER
045702- A03	Operating Expenses	48,191,000	52,170,000
045702- A039	General	48,191,000	52,170,000
045702- A12	Civil works	47,050,000	
045702- A124	Building and Structures	47,050,000	
Total-	ESTABLISHMENT CHARGES CREDITED TO OTHER GOVERNMENT DEPARTMENTS (PAK. PWD KHYBER PAKHTUNKHWA).	95,241,000	52,170,000
	S AND PLANTS CHARGES CREDITED TO OTI (HTUNKHWA).	HER GOVERNMENT D	EPARTMENTS (PAK. P.W.D.,
045702- A03	Operating Expenses	14,457,000	15,650,000
045702- A039	General	14,457,000	15,650,000
Total-	TOOLS AND PLANTS CHARGES CREDITED TO OTHER GOVERNMENT DEPARTMENTS (PAK. P.W.D., KHYBER PAKHTUNKHWA).	14,457,000	15,650,000
ID8088 ESTAE BALOCHISTA	BLISHMENT CHARGES CREDITED TO OTHER N)	GOVERNMENT DEP	ARTMENTS (PAK. PWD

NO. 188 FC1	12C28 C	APITAL OUTLAY ON CIVIL WORKS		DEMANDS	FOR GRANTS
		No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs	
		ACCOUNTANT GENERA	L PAKISTAN REVEN	UES	
045702- A03	Ope	rating Expenses	27,843,000	28,167,000	
045702- A039	Gene	eral	27,843,000	28,167,000	
045702- A12	Civil	works	8,252,000	1,352,000	
045702- A124	Build	ing and Structures	8,252,000	1,352,000	
Total-	Total- ESTABLISHMENT CHARGES CREDITED TO OTHER GOVERNMENT DEPARTMENTS (PAK. PWD BALOCHISTAN)		36,095,000	29,519,000	
	BALO	CHISTAN)			
BALOCHISTA	S AND F N)	PLANTS CHARGES CREDITED TO OT			DMA
BALOCHISTA 045702- A03	S AND F N) Oper	PLANTS CHARGES CREDITED TO OT	8,353,000	8,450,000	PWD
BALOCHISTA 045702- A03 045702- A039	S AND F N) Oper Gene	PLANTS CHARGES CREDITED TO OT rating Expenses	<b>8,353,000</b> 8,353,000	<b>8,450,000</b> 8,450,000	DMA
BALOCHISTA 045702- A03 045702- A039 045702- A12	S AND F N) Ope Gene Civil	PLANTS CHARGES CREDITED TO OT rating Expenses eral works	<b>8,353,000</b> 8,353,000 <b>405,000</b>	<b>8,450,000</b> 8,450,000 <b>405,000</b>	DWo
BALOCHISTA 045702- A03 045702- A039 045702- A12 045702- A124	S AND F N) Oper Gene Civil Build TOOLS CREDI DEPAI	PLANTS CHARGES CREDITED TO OT rating Expenses	<b>8,353,000</b> 8,353,000	<b>8,450,000</b> 8,450,000	WD
BALOCHISTA 045702- A03 045702- A039 045702- A12 045702- A124	S AND F N) Oper Civil Build TOOLS CREDI DEPAI BALO	PLANTS CHARGES CREDITED TO OT rating Expenses eral works ling and Structures S AND PLANTS CHARGES TED TO OTHER GOVERNMENT RTMENTS (PAK. PWD	<b>8,353,000</b> 8,353,000 <b>405,000</b> 405,000	<b>8,450,000</b> 8,450,000 <b>405,000</b> 405,000	WD
BALOCHISTA 045702- A03 045702- A039 045702- A12 045702- A124 Total-	S AND F N) Oper Civil Build TOOLS CREDI DEPAI BALO	PLANTS CHARGES CREDITED TO OT rating Expenses eral works ing and Structures S AND PLANTS CHARGES TED TO OTHER GOVERNMENT RTMENTS (PAK. PWD CHISTAN)	<b>8,353,000</b> 8,353,000 <b>405,000</b> 405,000 <b>8,758,000</b>	8,450,000 8,450,000 405,000 405,000 8,855,000	WD
BALOCHISTA 045702- A03 045702- A039 045702- A12 045702- A124 Total- 045702	S AND F N) Opel Gene Civil Build TOOLS CRED DEPAI BALOO Total-	PLANTS CHARGES CREDITED TO OT rating Expenses eral works ling and Structures S AND PLANTS CHARGES TED TO OTHER GOVERNMENT RTMENTS (PAK. PWD CHISTAN)	<b>8,353,000</b> 8,353,000 <b>405,000</b> 405,000 <b>8,758,000</b> 9,036,390,000	<b>8,450,000</b> 8,450,000 405,000 8,855,000 20,319,436,000	PWD
BALOCHISTA 045702- A03 045702- A039 045702- A12 045702- A124 Total- 045702 045702	S AND F N) Oper Gene Civil Build TOOLS CREDI DEPAI BALOO Total- Total-	PLANTS CHARGES CREDITED TO OT rating Expenses eral works ling and Structures S AND PLANTS CHARGES TED TO OTHER GOVERNMENT RTMENTS (PAK. PWD CHISTAN) Buildings and Structures Construction (Works)	8,353,000 8,353,000 405,000 405,000 8,758,000 9,036,390,000 9,036,390,000	8,450,000 8,450,000 405,000 8,855,000 20,319,436,000 20,319,436,000	•WD
BALOCHISTA 045702- A039 045702- A12 045702- A124 Total- 045702 045702 0457 0457	S AND F N) Opel Gene Civil Build TOOLS CRED DEPAI BALOO Total- Total- Total- Total-	PLANTS CHARGES CREDITED TO OT rating Expenses eral works ing and Structures S AND PLANTS CHARGES TED TO OTHER GOVERNMENT RTMENTS (PAK. PWD CHISTAN) Buildings and Structures Construction (Works) Construction and Transport	<ul> <li>8,353,000</li> <li>8,353,000</li> <li>405,000</li> <li>405,000</li> <li>8,758,000</li> <li>9,036,390,000</li> <li>9,036,390,000</li> <li>9,036,390,000</li> </ul>	8,450,000 8,450,000 405,000 8,855,000 20,319,436,000 20,319,436,000	DW0



# SECTION VI MINISTRY OF INDUSTRIES AND PRODUCTION

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Demands presented on behalf of the Ministry of Industries and Production

Development Expendiutre on Capital Account.

189. Capital Outlay on Industrial Development



#### DEMANDS FOR GRANTS

#### NO. 189.- CAPITAL OUTLAY ON INDUSTRIAL DEVELOPMENT

#### DEMAND NO. 189 (FC12C32) CAPITAL OUTLAY ON INDUSTRIAL DEVELOPMENT

		2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
	FUNCTIONAL CLASSIFICATION		
044	Mining and Manufacturing	800,000,000	1,182,800,000
	Total	800,000,000	1,182,800,000
	OBJECT CLASSIFICATION		
<b>\01</b>	Employees Related Expenses	113,773,000	117,197,000
4011	Рау	113,773,000	117,197,000
011-1	Pay of Officers	(81,267,000)	(85,144,000)
4011-2	2 Pay of Other Staff	(32,506,000)	(32,053,000)
<b>403</b>	Operating Expenses	112,975,000	113,205,000
A05	Grants, Subsidies and Write off Loans	213,675,000	497,988,000
A09	Physical Assets	214,980,000	312,013,000
A12	Civil works	138,397,000	138,397,000
<b>A13</b>	Repairs and Maintenance	6,200,000	4,000,000
	Total	800,000,000	1,182,800,000

NO. 189 FC12C32 CAPITAL OUTLAY ON INDUSTRIAL D			ELOPMENT	DEMANDS FOR GRANTS
		No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
	ACCOUNTANT GEN	ERAL PAKISTAN F	REVENUES SUB-OFI	FICE, LAHORE
044 Mining 0441 Manufa 044101 Suppor	nic Affairs: and Manufacturing: cturing: t for Industrial Developmer ABAD ENGINEERING SUP		ESC) (ADB FUNDED)	
044101- A01	Employees Related Expen	ises	15,000,000	15,495,000
044101- A011	Pay	31	15,000,000	15,495,000
044101- A011-1	Pay of Officers	(7)	(7,000,000)	(7,000,000)
044101- A011-2	Pay of Other Staff	(24)	(8,000,000)	(8,495,000)
044101- A03	Operating Expenses		9,200,000	8,345,000
044101- A039	General		9,200,000	8,345,000
044101- A05	Grants, Subsidies and Write off Loans		4,000,000	910,000
044101- A052	Grants Domestic		4,000,000	910,000
044101- A09	Physical Assets		9,600,000	
044101- A095	Purchase of Transport		9,600,000	
044101- A12	Civil works		2,200,000	2,200,000
044101- A124	Building and Structures		2,200,000	2,200,000
	HYDERABAD ENGINEERIN CENTRE (HESC) (ADB FUN		40,000,000	26,950,000
LO0774 PESHA	WAR LIGHT ENGINEERING	SUPPORT CENT	RE (PESC) (ADB FUN	DED) KHYBER PAKHTUNKHWA
044101- A01	Employees Related Expen	ises	14,000,000	15,177,000
044101- A011	Pay	31	14,000,000	15,177,000
044101- A011-1	Pay of Officers	(10)	(6,000,000)	(7,177,000)
044101- A011-2	Pay of Other Staff	(21)	(8,000,000)	(8,000,000)
044101- A03	Operating Expenses		8,200,000	6,000,000
044101- A039	General		8,200,000	6,000,000
044101- A05	Grants, Subsidies and Wr	ite off Loans	4,500,000	1,500,000
044101- A052	Grants Domestic		4,500,000	1,500,000
044101- A09	Physical Assets		18,300,000	47,163,000
044101- A095	Purchase of Transport		3,300,000	
044101- A096	Purchase of Plant and Mac	hinery	15,000,000	47,163,000
	PESHAWAR LIGHT ENGINE SUPPORT CENTRE (PESC)		45,000,000	69,840,000

# NO. 189 - EC12C32 CAPITAL OUTLAY ON INDUSTRIAL DEVELOPMENT

# NO. 189.- FC12C32 CAPITAL OUTLAY ON INDUSTRIAL DEVELOPMENT

No of Posts 2020-21 2020-2021 Budget Estimate Rs

#### DEMANDS FOR GRANTS

2020-2021 Revised Estimate Rs

#### ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE

I	FUNDED) KHYBER PAKHTUI	NKHWA			
LO1076 LIGHT	ENGINEERING UPGRADATIC	ON CENTER FO	R SMES IN BALOCHIS	STAN (HUB)	
044101- A01	Employees Related Expense	es	16,000,000	15,052,000	
044101- A011	Pay	39	16,000,000	15,052,000	
044101- A011-1	Pay of Officers	(9)	(7,000,000)	(7,000,000)	
044101- A011-2	Pay of Other Staff	(30)	(9,000,000)	(8,052,000)	
044101- A03	Operating Expenses		10,400,000	8,485,000	
044101- A039	General		10,400,000	8,485,000	
044101- A05	Grants, Subsidies and Write	e off Loans	4,000,000	678,000	
044101- A052	Grants Domestic		4,000,000	678,000	
044101- A09	Physical Assets		9,600,000		
044101- A095	Purchase of Transport		9,600,000		
(	LIGHT ENGINEERING UPGR/ CENTER FOR SMES IN BALC (HUB)	-	40,000,000	24,215,000	
LO1175 NATION	NAL BUSSINESS DEVELOPN	ENT PROGRAI	MM FOR SME'S		
044101- A01	Employees Related Expens	es	40,296,000	40,296,000	
044101- A011	Pay	38	40,296,000	40,296,000	
044101- A011-1	Pay of Officers	(31)	(38,081,000)	(38,081,000)	
044101- A011-2	Pay of Other Staff	(7)	(2,215,000)	(2,215,000)	
044101- A03	Operating Expenses		6,265,000	6,265,000	
044101- A039	General		6,265,000	6,265,000	
044101- A05	Grants, Subsidies and Write	e off Loans	80,000,000	80,000,000	
044101- A052	Grants Domestic		80,000,000	80,000,000	
044101- A09	Physical Assets		13,430,000	13,430,000	
044101- A095	Purchase of Transport		12,723,000	12,723,000	
044101- A097	Purchase of Furniture and Fix	ture	707,000	707,000	
044101- A12	Civil works		1,017,000	1,017,000	
044101- A124	Building and Structures		1,017,000	1,017,000	
	NATIONAL BUSSINESS DEV PROGRAMM FOR SME'S	ELOPMENT	141,008,000	141,008,000	
LO1176 FRUIT I	DEHYDRATION UNIT SWAT				
044101- A01	Employees Related Expens	es	6,367,000	6,367,000	

NO. 189 FC12	C32 CAPITAL OUTLAY O	N INDUSTRIAL DEVE		DEMANDS I	FOR GRANTS
		No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs	
	ACCOUNTANT GE	NERAL PAKISTAN R	EVENUES SUB-OF	FICE, LAHORE	
044101- A011	Pay	16	6,367,000	6,367,000	
044101- A011-1	Pay of Officers	(4)	(3,756,000)	(3,756,000)	
044101- A011-2	Pay of Other Staff	(12)	(2,611,000)	(2,611,000)	
044101- A03	<b>Operating Expenses</b>		5,450,000	5,450,000	
044101- A033	Utilities		1,500,000	1,500,000	
044101- A038	Travel & Transportation		820,000	820,000	
044101- A039	General		3,130,000	3,130,000	
044101- A09	Physical Assets		175,000	175,000	
044101- A098	Purchase of Other Assets		175,000	175,000	
Total- FRUIT DEHYDRATION UNIT SWAT			11,992,000	11,992,000	
LO1180 PRODU	CT DEV.CENTRE FOR CO	OMPOSITS BASED S	PORTS GOOD SIAL	кот	
044101- A01	Employees Related Exp	enses	2,800,000	2,800,000	
044101- A011	Pay	11	2,800,000	2,800,000	
044101- A011-1	Pay of Officers	(2)	(900,000)	(900,000)	
044101- A011-2	Pay of Other Staff	(9)	(1,900,000)	(1,900,000)	
044101- A03	<b>Operating Expenses</b>		2,800,000	2,800,000	
044101- A037	Consultancy and Contract	tual Work	1,600,000	1,600,000	
044101- A039	General		1,200,000	1,200,000	
044101- A09	Physical Assets		69,400,000	209,370,000	
044101- A092	Computer Equipment		110,000	110,000	
044101- A095	Purchase of Transport		2,700,000	2,700,000	
044101- A096	Purchase of Plant and Ma	achinery	66,490,000	206,460,000	
044101- A097	Purchase of Furniture and	d Fixture	90,000	90,000	
044101- A098	Purchase of Other Assets	·	10,000	10,000	
(	PRODUCT DEV.CENTRE I COMPOSITS BASED SPO SIALKOT		75,000,000	214,970,000	
LO1182 BUSSIN	ESS SKILL DEV. CENTR	E FOR WOMEN AT V	ARIOUS LOCATION	I	
044101- A01	Employees Related Exp	enses	520,000	520,000	
044101- A011	Рау	3	520,000	520,000	
044101- A011-1	Pay of Officers	(1)	(280,000)	(280,000)	
044101- A011-2	Pay of Other Staff	(2)	(240,000)	(240,000)	
044101- A03	Operating Expenses		2,300,000	2,300,000	

NO. 189 FC12	C32 CAPITAL OUTLAY ON			DEMANDS FOR	GRANTS
		No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs	
	ACCOUNTANT GEN	IERAL PAKISTAN R	EVENUES SUB-OF	FICE, LAHORE	
044101- A037	Consultancy and Contractu	ual Work	1,000,000	1,000,000	
044101- A038	Travel & Transportation		1,000,000	1,000,000	
044101- A039	General		300,000	300,000	
044101- A09	Physical Assets		14,000,000	14,000,000	
044101- A091	Purchase of Building		14,000,000	14,000,000	
044101- A12	Civil works		3,180,000	3,180,000	
044101- A124	Building and Structures		3,180,000	3,180,000	
Total-	BUSSINESS SKILL DEV. CI	ENTRE FOR	20,000,000	20,000,000	
	WOMEN AT VARIOUS LOC				
LO1280 INDUS	RIAL DESIGN AND AUTO	MATION CENRE			
044101- A01	Employees Related Expe	nses	7,650,000	7,650,000	
044101- A011	Pay	4	7,650,000	7,650,000	
044101- A011-1	Pay of Officers	(4)	(7,650,000)	(7,650,000)	
044101- A03	Operating Expenses		1,500,000	1,500,000	
044101- A039	General		1,500,000	1,500,000	
044101- A05	Grants, Subsidies and W	rite off Loans	28,075,000	80,400,000	
044101- A052	Grants Domestic		28,075,000	80,400,000	
044101- A09	Physical Assets		775,000	775,000	
044101- A092	Computer Equipment		625,000	625,000	
044101- A097	Purchase of Furniture and	Fixture	150,000	150,000	
044101- A12	Civil works		42,000,000	42,000,000	
044101- A124	Building and Structures		42,000,000	42,000,000	
	NDUSTRIAL DESIGN AND AUTOMATION CENRE		80,000,000	132,325,000	
LO1299 1000 IN	DUSTRIAL STITCHING UN	ITS ALL ACROSS P	AKISTAN		
044101- A01	Employees Related Expe	nses		6,000,000	
044101- A011	Pay			6,000,000	
044101- A011-1	Pay of Officers			(6,000,000)	
044101- A03	<b>Operating Expenses</b>			6,100,000	
044101- A032	Communications			300,000	
044101- A033	Utilities			200,000	
044101- A038	Travel & Transportation			3,000,000	
044101- A039	General			2,600,000	

		512			
NO. 189 FC12	C32 CAPITAL OUTLAY	ON INDUSTRIAL DEV	ELOPMENT	DEMANDS FOR	GRANT
		No of Posts	2020-2021	2020-2021	
		2020-21	Budget	Revised	
			Estimate	Estimate	
			Rs	Rs	
	ACCOUNTANT G	ENERAL PAKISTAN	REVENUES SUB-OF	FICE, LAHORE	
044101- A09	Physical Assets			14,000,000	
044101- A096	Purchase of Plant and M	lachinery		14,000,000	
Total- 1000 INDUSTRIAL STITCHING UNITS ALL ACROSS PAKISTAN				26,100,000	
LO3121 SME BU	JSSINESS FACILITATIO	N CENTRE (SMEBFC	) MULTAN		
044101- A01	Employees Related Ex	penses	5,000,000	5,000,000	
044101- A011	Pay	8	5,000,000	5,000,000	
044101- A011-1	Pay of Officers	(8)	(5,000,000)	(5,000,000)	
044101- A03	<b>Operating Expenses</b>		4,300,000	4,300,000	
044101- A039	General		4,300,000	4,300,000	
044101- A05	Grants, Subsidies and	Write off Loans	700,000	700,000	
044101- A052	Grants Domestic		700,000	700,000	
Total- SME BUSSINESS FACILITATION			10,000,000	10,000,000	
	CENTRE (SMEBFC) MUL				
LO9644 NATION	IAL STRATEGIC PROG		ON OF IND TECH-NSP	AIT INCLUDING FEASIBILIT	Y-
044101- A01	Employees Related Ex	penses	3,300,000		
044101- A011	Pay	81	3,300,000		
044101- A011-1	Pay of Officers	(81)	(3,300,000)		
044101- A03	Operating Expenses		900,000		
044101- A039	General		900,000		
044101- A05	Grants, Subsidies and	Write off Loans	92,000,000	33,400,000	
044101- A052	Grants Domestic		92,000,000	33,400,000	
044101- A09	Physical Assets		68,600,000		
044101- A092	Computer Equipment		2,000,000		
044101- A095	Purchase of Transport		2,500,000		
044101- A096	Purchase of Plant and N	lachinery	62,800,000		
044101- A097	Purchase of Furniture ar	nd Fixture	1,300,000		
044101- A13	Repairs and Maintenar	ice	2,200,000		
044101- A133	Buildings and Structure		2,200,000		
ļ	NATIONAL STRATEGIC	CH-NSPAIT	167,000,000	33,400,000	

LO9645 FOOTWEAR CLUSTER DEV THROUGH CAD CAM AND CNC MACHINING LAHORE

NO. 189 FC1	2C32 C		ON INDUSTRIAL I	DEVELOPMENT	DEMANDS	FOR GRANTS
			No of Post: 2020-21	s 2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs	
		ACCOUNTANT	GENERAL PAKIST	AN REVENUES SUB-O	FFICE, LAHORE	
044101- A01	Emp	oloyees Related E	Expenses	2,840,000	2,840,000	
044101- A011	Pay		5	2,840,000	2,840,000	
044101- A011-	1 Pay	of Officers	(3)	(2,300,000)	(2,300,000)	
044101- A011-2	2 Pay	of Other Staff	(2)	(540,000)	(540,000)	
044101- A03	Оре	rating Expenses		1,660,000	1,660,000	
044101- A039	Gen	eral		1,660,000	1,660,000	
044101- A05	Gra	nts, Subsidies an	d Write off Loans	400,000	400,000	
044101- A052	Grar	nts Domestic		400,000	400,000	
044101- A09	Phy	sical Assets		11,100,000	13,100,000	
044101- A096	Purc	chase of Plant and	Machinery	11,100,000	13,100,000	
044101- A13	044101- A13 Repairs and Maintenance			4,000,000	4,000,000	
044101- A133	Build	dings and Structur	e	4,000,000	4,000,000	
Total-		WEAR CLUSTER CAM AND CNC M IRE		20,000,000	22,000,000	
044101	Total-	Support for Indu	strial Development	650,000,000	732,800,000	
0441	Total-	Manufacturing	-	650,000,000	732,800,000	
044	Total-	Mining and Man	ufacturing	650,000,000	732,800,000	
04	Total-	Economic Affairs	5	650,000,000	732,800,000	
	Total-	ACCOUNTANT PAKISTAN REV SUB-OFFICE, L	ENUES	650,000,000	732,800,000	
044 Mining 0441 Manuf 044101 Suppo	acturin ort for li	Manufacturing: ng: ndustrial Develop		BIN QASIM INDUSTRIA		
044101- A05	-		d Write off Loans		300,000,000	
044101- A052		nts Domestic	a Write off LUalis		300,000,000	
		BLISHMENT OF 1			300,000,000	
i otai-	STATI	ION AT BIN QASI KARACHI			500,000,000	

		3	124		
NO. 189	FC12C32 (	CAPITAL OUTLAY ON INDUSTRIAL D	EVELOPMENT	DEMANDS	FOR GRANTS
		No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs	
		ACCOUNTANT GENERAL PAKISTA	N REVENUES SUB-OI	FFICE, KARACHI	
0441	01 Total-	Support for Industrial Development		300,000,000	
0441	Total-	Manufacturing		300,000,000	
044	Total-	Mining and Manufacturing		300,000,000	
04	Total-	Economic Affairs		300,000,000	
		ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI		300,000,000	
-	conomic Af				
	anufacturir	Manufacturing:			
		ndustrial Development :			
		MENT OF HUB SPECIAL ECONOMIC	ZONE LASBELA		
044101- A	03 Ope	rating Expenses	10,000,000	10,000,000	
044101- A	032 Con	nmunications	100,000	100,000	
044101- A	037 Con	sultancy and Contractual Work	7,500,000	7,500,000	
044101- A	038 Trav	el & Transportation	1,200,000	1,200,000	
044101- A	039 Gen	eral	1,200,000	1,200,000	
044101- A	12 Civi	l works	90,000,000	90,000,000	
044101- A	121 Roa	ds Highways and Bridges	60,000,000	60,000,000	
044101- A	123 Emb	pankment and Drainage Works	10,000,000	10,000,000	
044101- A	124 Buile	ding and Structures	20,000,000	20,000,000	
То		BLISHMENT OF HUB SPECIAL IOMIC ZONE LASBELA	100,000,000	100,000,000	
QA9175 F	EASIBILIT	FOR ESTABLISHMENT OF METAL F	PARK IN CHAGAI		
044101- A	03 Ope	rating Expenses	50,000,000	50,000,000	
044101- A	037 Con	sultancy and Contractual Work	40,000,000	40,000,000	
044101- A	038 Trav	el & Transportation	4,000,000	4,000,000	
044101- A	039 Gen	eral	6,000,000	6,000,000	
То		IBILITY FOR ESTABLISHMENT OF L PARK IN CHAGAI	50,000,000	50,000,000	
0441	01 Total-	Support for Industrial Development	150,000,000	150,000,000	
0441	Total-	Manufacturing	150,000,000	150,000,000	
044	Total-	Mining and Manufacturing	150,000,000	150,000,000	
04	Total-	Economic Affairs	150,000,000	150,000,000	
	Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, QUETTA	150,000,000	150,000,000	
	ΤΟΤΑ	L - DEMAND	800,000,000	1,182,800,000	
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#### SECTION VII

#### CAPITAL OUTLAY ON MARITIME AFFAIRS DIVISION

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Demand presented on behalf of the Capital Outlay on Maritime Affairs Division

Development Expenditure on Capital Account.

190. Capital Outlay on Maritime Affairs Division



#### DEMANDS FOR GRANTS

### NO. 190.- CAPITAL OUTLAY ON MARITIME AFFAIRS DIVIS ION DEMAND NO. 190 (FC12C51) CAPITAL OUTLAY ON MARITIME AFFAIRS DIVIS ION

		2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
	FUNCTIONAL CLASSIFICATION		
19	General Public Service Not Elsewhere Defined	79,514,000	79,514,000
45	Construction and Transport	1,187,990,000	1,105,597,000
46	Communications	1,415,810,000	1,479,180,000
	Total	2,683,314,000	2,664,291,000
	OBJECT CLASSIFICATION		
)1	Employees Related Expenses	4,166,000	4,166,000
011	Pay	3,566,000	3,566,000
11-'	Pay of Officers	(1,870,000)	(1,870,000)
11-2	2 Pay of Other Staff	(1,696,000)	(1,696,000)
12	Allowances	600,000	600,000
12-'	Regular Allowances	(600,000)	(600,000)
2	Project Pre-Investment Analysis	233,779,000	85,779,000
3	Operating Expenses	4,301,000	4,301,000
)9	Physical Assets	514,326,000	324,561,000
12	Civil works	1,746,627,000	2,065,369,000
13	Repairs and Maintenance	180,115,000	180,115,000
	Total	2,683,314,000	2,664,291,000
	(In Foreign Exchange)	(1,050,000,000)	
	(Own Resources)		
	(Foreign Aid)	(1,050,000,000)	
	(In Local Currency)	(1,633,314,000)	(2,664,291,000)

NO. 190 FC12C51 CAPITAL OUTLAY ON MARITIME AFFAIRS DIVIS ION	1

#### DEMANDS FOR GRANTS

III. - DETAILS are as follows :-

No off Pos	ts 2020-2021	2020-2021
2020-21	Budget	Revised
	Estimate	Estimate
	Rs	Rs

#### ACCOUNTANT GENERAL PAKISTAN REVENUES

			ACCO	UNIANI GENER	AL PAKISTAN REVENUE	-5		
04 E	conom	ic Aff	airs:					
045 C	Construction and Transport:							
0453 W	Vater Tr	ansp	ort:					
045301 P	ORT AI	ND SI	HIPPPING :					
IB0715 DI	EV. OF	IT INI	FR. FOR IMP. OF E	OFFICE M/O MAR	RITIME AFFAIRS			
045301- A	01	Emp	loyees Related Exp	enses	2,166,000	2,166,000		
045301- A	011	Pay		4	1,566,000	1,566,000		
045301- A	011-1	Pay	of Officers	(3)	(1,470,000)	(1,470,000)		
045301- A	011-2	Pay	of Other Staff	(1)	(96,000)	(96,000)		
045301- A	012	Allow	ances		600,000	600,000		
045301- A	012-1	Regu	Ilar Allowances		(600,000)	(600,000)		
045301- A	09	Phys	ical Assets		1,924,000	1,924,000		
045301- A	092	Com	puter Equipment		924,000	924,000		
045301- A	096	Purcl	hase of Plant and Ma	achinery	500,000	500,000		
045301- A	097	Purcl	hase of Furniture and	d Fixture	500,000	500,000		
Тс	otal- D	EV. C	OF IT INFR. FOR IM	P. OF E OFFICE	4,090,000	4,090,000		
	Μ	/O M	ARITIME AFFAIRS	_				
045	301 T	otal-	PORT AND SHIPP	PING _	4,090,000	4,090,000		
045	3 Т	otal-	Water Transport	_	4,090,000	4,090,000		
045	Т	otal-	Construction and T	ransport _	4,090,000	4,090,000		
04	Т	otal-	Economic Affairs	_	4,090,000	4,090,000		
	Тс	otal-	ACCOUNTANT GE	NERAL	4,090,000	4,090,000		
			PAKISTAN REVEN	IUES				

				0120		
<b>NO.</b> 1	190 FC1	2C51 C	APITAL OUTLAY ON MARITIME	AFFAIRS DIVIS ION	DEMA	NDS FOR GRANTS
			No of P 2020-		2020-2021 Revised Estimate Rs	
			ACCOUNTANT GENERAL PAKI	STAN REVENUES SUB	OFFICE, KARACHI	
	Gener Gen F 1 ADMI	ral Public Public So NISTRA	ic Service: ic Service Not Elsewhere Define ervice Not Elsewhere Defined: TIVE TRAINING : IARINE ACADEMY KARACHI	d:		
01910	)1- A13	Repa	airs and Maintenance	79,514,000	79,514,000	
01910	)1- A133	Build	lings and Structure	56,698,000	56,698,000	
01910	)1- A139	Tele	communication Works	22,816,000	22,816,000	
	Total-	PAKIS KARA	TAN MARINE ACADEMY CHI	79,514,000	79,514,000	
	019101	Total-	ADMINISTRATIVE TRAINING	79,514,000	79,514,000	
	0191	Total-	Gen Public Service Not Elsewher Defined	re 79,514,000	79,514,000	
	019	Total-	General Public Service Not Elsewhere Defined	79,514,000	79,514,000	
	01	Total-	General Public Service	79,514,000	79,514,000	
	Const Water 01 PORT	Transp AND S	and Transport:	I FISHERIES HARBOUR	KARACHI	
04530	)1- A12	Civil	works	94,500,000	94,500,000	
04530	)1- A124	Build	ling and Structures	94,500,000	94,500,000	
	Total-	-	FICATION OF AUCTION HALL NGI FISHERIES HARBOUR CHI	94,500,000	94,500,000	
KA70 KARA		BLISHN	MENT OF COLD STORAGE AND	FREEZING TUNNELS AT	rkorangi fisherii	ES HARBOUR
04530	)1- A12	Civil	works	40,000,000	40,000,000	
04530	)1- A124	Build	ling and Structures	40,000,000	40,000,000	
	Total-	AND F	BLISHMENT OF COLD STORAGI REEZING TUNNELS AT KORAN RIES HARBOUR KARACHI		40,000,000	
14 4 70						

KA7085 ESTABLISHMENT OF BUSINESS PARK AT KORANGI FISHERIES HARBOUR KARACHI

IO. 190 FC1	12C51 C	APITAL OUTLAY ON MARITIME AFFA	IRS DIVIS ION	DEMANDS FOR G	RAN
		No of Posts 2020-21	2020-2021 Budget	2020-2021 Revised	
			Estimate	Estimate	
			Rs	Rs	
		ACCOUNTANT GENERAL PAKISTAN	REVENUES SUB-OF	FICE, KARACHI	
45301- A12	Civil	works	100,000,000	100,000,000	
45301- A124	Build	ling and Structures	100,000,000	100,000,000	
Total-		BLISHMENT OF BUSINESS PARK DRANGI FISHERIES HARBOUR CHI	100,000,000	100,000,000	
045301	Total-	PORT AND SHIPPPING	234,500,000	234,500,000	
0453	Total-	Water Transport	234,500,000	234,500,000	
045	Total-	Construction and Transport	234,500,000	234,500,000	
04	Total-	Economic Affairs	234,500,000	234,500,000	
	Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI	314,014,000	314,014,000	
45 Const	omic Aff ruction Transp	iairs: and Transport:			
45 Const 453 Water 45301 PORT 6R9010 FEAS	ruction Transp AND S	airs: and Transport: ort:	BERTHING AREAS & (	CHANNEL FOR ADDITIONAL	
45 Const 453 Water 45301 PORT R9010 FEAS ERMINALS	Transp AND S BILITY	fairs: and Transport: ort: HIPPPING : STUDY OF CAPITAL DREDGING OF E		CHANNEL FOR ADDITIONAL	
45 Const 453 Water 45301 PORT R9010 FEAS ERMINALS 45301- A02	ruction Transp AND S BILITY Proje	airs: and Transport: ort: HIPPPING : STUDY OF CAPITAL DREDGING OF E ect Pre-Investment Analysis	148,000,000	CHANNEL FOR ADDITIONAL	
45 Const 453 Water 45301 PORT 6R9010 FEAS ERMINALS 45301- A02 45301- A021	AND S AND S BILITY Proje Feas FEASI DRED	fairs: and Transport: ort: HIPPPING : STUDY OF CAPITAL DREDGING OF E ect Pre-Investment Analysis ibility Studies BILITY STUDY OF CAPITAL GING OF BERTHING AREAS & NEL FOR ADDITIONAL		CHANNEL FOR ADDITIONAL	
45 Const 453 Water 45301 PORT R9010 FEAS ERMINALS 45301- A02 45301- A021 Total-	ruction Transp AND S IBILITY Proje Feas FEASI DRED CHAN TERMI	fairs: and Transport: ort: HIPPPING : STUDY OF CAPITAL DREDGING OF E ect Pre-Investment Analysis ibility Studies BILITY STUDY OF CAPITAL GING OF BERTHING AREAS & NEL FOR ADDITIONAL	<b>148,000,000</b> 148,000,000	CHANNEL FOR ADDITIONAL	
45 Const 453 Water 45301 PORT 89010 FEAS ERMINALS 45301- A02 45301- A021 Total-	ruction Transp AND S BILITY Proje Feas FEASI DRED CHAN TERMI PMENT	fairs: and Transport: ort: HIPPPING : STUDY OF CAPITAL DREDGING OF E ect Pre-Investment Analysis ibility Studies BILITY STUDY OF CAPITAL GING OF BERTHING AREAS & NEL FOR ADDITIONAL NALS	<b>148,000,000</b> 148,000,000	CHANNEL FOR ADDITIONAL	
45 Const 453 Water 45301 PORT R9010 FEAS ERMINALS 45301- A02 45301- A021 Total- R9011 EQUII 45301- A09	ruction Transp AND S BILITY Proje Feas FEASI DRED CHAN TERM PMENT Phys	fairs: and Transport: ort: HIPPPING : STUDY OF CAPITAL DREDGING OF E ect Pre-Investment Analysis ibility Studies BILITY STUDY OF CAPITAL GING OF BERTHING AREAS & NEL FOR ADDITIONAL NALS FOR SAFETY OF NAVIGATION	148,000,000 148,000,000 148,000,000		
45 Const 453 Water 45301 PORT R9010 FEAS ERMINALS 45301- A02 45301- A02 Total- R9011 EQUI 45301- A09 45301- A094	ruction Transp AND S BILITY Proje Feas FEASI DRED CHAN TERMI PMENT Phys Othe EQUIP	fairs: and Transport: ort: HIPPPING : STUDY OF CAPITAL DREDGING OF E ect Pre-Investment Analysis ibility Studies BILITY STUDY OF CAPITAL GING OF BERTHING AREAS & NEL FOR ADDITIONAL NALS FOR SAFETY OF NAVIGATION sical Assets	148,000,000 148,000,000 148,000,000 148,000,000	11,970,000	
45 Const 453 Water 45301 PORT R9010 FEAS ERMINALS 45301- A02 45301- A021 Total- R9011 EQUI 45301- A09 45301- A094 Total-	rruction Transp AND S BIBILITY Proje Feas FEASI DRED CHANI TERMI PMENT PMENT Phys Othe EQUIP NAVIG	fairs: and Transport: ort: HIPPPING : STUDY OF CAPITAL DREDGING OF E ect Pre-Investment Analysis ibility Studies BILITY STUDY OF CAPITAL GING OF BERTHING AREAS & NEL FOR ADDITIONAL NALS FOR SAFETY OF NAVIGATION sical Assets r Stores and Stocks MENT FOR SAFETY OF	148,000,000 148,000,000 148,000,000 148,000,000 14,000,000 14,000,000	<b>11,970,000</b> 11,970,000 <b>11,970,000</b>	
45 Const 453 Water 45301 PORT R9010 FEAS ERMINALS 45301- A02 45301- A02 Total- 45301- A09 45301- A094 Total- R9012 SUPP	Transp Transp AND S IBILITY Proje Feas FEASI DRED CHAN TERMI PMENT Phys Othe EQUIP NAVIG PLY INS	fairs: and Transport: ort: HIPPPING : STUDY OF CAPITAL DREDGING OF E ect Pre-Investment Analysis ibility Studies BILITY STUDY OF CAPITAL GING OF BERTHING AREAS & NEL FOR ADDITIONAL NALS FOR SAFETY OF NAVIGATION sical Assets r Stores and Stocks MENT FOR SAFETY OF ATION	148,000,000 148,000,000 148,000,000 148,000,000 14,000,000 14,000,000	<b>11,970,000</b> 11,970,000 <b>11,970,000</b>	
45 Const 453 Water 45301 PORT 89010 FEAS ERMINALS 45301- A02 45301- A021 Total- 889011 EQUI 45301- A09 45301- A094 Total-	ruction Transp AND S BIBILITY Proje Feas FEASI DRED CHAN TERMI PMENT Phys Othe EQUIP NAVIG PLY INS Phys	fairs: and Transport: ort: HIPPPING : STUDY OF CAPITAL DREDGING OF E ect Pre-Investment Analysis ibility Studies BILITY STUDY OF CAPITAL GING OF BERTHING AREAS & NEL FOR ADDITIONAL NALS FOR SAFETY OF NAVIGATION sical Assets r Stores and Stocks MENT FOR SAFETY OF ATION	148,000,000 148,000,000 148,000,000 148,000,000 14,000,000 14,000,000 14,000,000	11,970,000 11,970,000 11,970,000 WADAR PORT	

NO. 190 FC	12C51 C	APITAL OUTLAY ON MAR	ITIME AFFAII	RS DIVIS ION	DEMA	NDS FOR GRANTS
		N	o of Posts 2020-21	2020-2021 Budget	2020-2021 Revised	
			2020-21	Estimate	Estimate	
				Rs	Rs	
		ACCOUNTANT GENERAL	PAKISTAN	REVENUES SUB-C	FFICE, QUETTA	
GR9013 ACQ	UISITIO	N OF MOBILE CRANES & I		S FOR GAWADAR	PORT	
045301- A09	Phy	sical Assets		111,450,000	99,665,000	
045301- A096	9 Purc	chase of Plant and Machinery	/	111,450,000	99,665,000	
Total-		ISITION OF MOBILE CRAN		111,450,000	99,665,000	
GR9014 UPG	RADATI	ON OF BERTHING FACILI	TIES FOR BO	ATS AT GWADAR I	MINI PORT	
045301- A13	Rep	airs and Maintenance		100,000,000	100,000,000	
045301- A133	Build	dings and Structure		100,000,000	100,000,000	
Total-		ADATION OF BERTHING ITIES FOR BOATS AT GW. PORT	ADAR	100,000,000	100,000,000	
GR9015 ACQ	UISITIO	N OF MARINE SERVICES \	ESSEL FOR	GWADAR PORT		
045301- A09	Phy	sical Assets		319,300,000	159,650,000	
045301- A096	B Purc	chase of Plant and Machinery	/	319,300,000	159,650,000	
Total-		IISITION OF MARINE SERV EL FOR GWADAR PORT		319,300,000	159,650,000	
GR9018 CON	STRUC	TION OF GROYNE WALL/B	REAK WATE	R & ALLIED WORK	S AT EAST BAY (DE	EMI ZER)
GWADAR						
045301- A12	Civi	l works		200,000,000	455,372,000	
045301- A125	6 Othe	er Works		200,000,000	455,372,000	
Total-	WALL	TRUCTION OF GROYNE /BREAK WATER & ALLIED (S AT EAST BAY (DEMI ZE DAR		200,000,000	455,372,000	
045301	Total-	PORT AND SHIPPPING		949,400,000	867,007,000	
0453	Total-	Water Transport		949,400,000	867,007,000	
045	Total-	Construction and Transpor	t	949,400,000	867,007,000	
	municat municat INISTRA	ions:				
	STRUC	TION OF EAST BAY EXPRE	ESSWAY TO	LINK GWADAR POP	RT WITH NATIONAL	ROAD
046101- A12	Civi	l works		1,000,000,000	1,000,000,000	
046101- A121	Roa	ds Highways and Bridges		1,000,000,000	1,000,000,000	
Total-	EXPR	TRUCTION OF EAST BAY ESSWAY TO LINK GWADA NATIONAL ROAD NETWO DAR.	-	1,000,000,000	1,000,000,000	
	(In Foi	reign Exchange)		(800,000,000)		
		gn Aid)		(800,000,000)		
	(In Loc	cal Currency)	_	(200,000,000)	(1,000,000,000)	

NO. 190 FC12	C51 CAPITAL OUTLAY OI	N MARITIME AFFAI	RS DIVIS ION	DEMANDS FOR	GRANTS
		No of Posts	2020-2021	2020-2021	
		2020-21	Budget	Revised	
			Estimate	Estimate	
			Rs	Rs	
	ACCOUNTANT GE	NERAL PAKISTAN	REVENUES SUB-OF	FICE, QUETTA	
GR2016 UP GR	ADATION OF GPA HOUSI	NG COMPLEX			
046101- A12	Civil works			58,100,000	
046101- A124	Building and Structures			58,100,000	
	JP GRADATION OF GPA I COMPLEX			58,100,000	
GR2018 FEASIE	BILITY STUDY FOR CONS	TRUCTION OF BR I	EAK WATERS		
046101- A02	Project Pre-Investment	Analysis	85,779,000	85,779,000	
046101- A021	Feasibility Studies		85,779,000	85,779,000	
	EASIBILITY STUDY FOR	AK WATERS	85,779,000	85,779,000	
GR2020 PAK-CI	HINA TECHNICAL & VOC	ATIONAL INSTITUT	E AT GWADAR		
046101- A12	Civil works		312,127,000	312,127,000	
046101- A124	Building and Structures		312,127,000	312,127,000	
	PAK-CHINA TECHNICAL & /OCATIONAL INSTITUTE		312,127,000	312,127,000	
(	In Foreign Exchange)		(250,000,000)		
(	Foreign Aid)		(250,000,000)		
(	In Local Currency)		(62,127,000)	(312,127,000)	
GR2021 ESTAB	LISHMENT OF CPEC SUP	PORT UNIT(CSU) F	OR PROJECTS AND	ACTIVITES IN GPA	
046101- A01	Employees Related Exp	enses	2,000,000	2,000,000	
046101- A011	Рау	10	2,000,000	2,000,000	
046101- A011-1	Pay of Officers	(3)	(400,000)	(400,000)	
046101- A011-2	Pay of Other Staff	(7)	(1,600,000)	(1,600,000)	
046101- A03	<b>Operating Expenses</b>		4,301,000	4,301,000	
046101- A036	Motor Vehicles		1,000,000	1,000,000	
046101- A038	Travel & Transportation		1,300,000	1,300,000	
046101- A039	General		2,001,000	2,001,000	
046101- A09	Physical Assets		11,002,000	11,002,000	
046101- A092	Computer Equipment		1,000	1,000	
046101- A095	Purchase of Transport		11,000,000	11,000,000	
046101- A097	Purchase of Furniture and	d Fixture	1,000	1,000	
046101- A13	Repairs and Maintenance	e	601,000	601,000	
046101- A130	Transport		600,000	600,000	
046101- A137	Computer Equipment		1,000	1,000	
I	ESTABLISHMENT OF CPE UNIT(CSU) FOR PROJECT ACTIVITES IN GPA		17,904,000	17,904,000	

NO. 190 FC1	20510	APITAL OUTLAT ON MA		IKS DIVISION	DEMANDS FOR	JRAN 15
			No of Posts	2020-2021	2020-2021	
			2020-21	Budget	Revised	
				Estimate	Estimate	
				Rs	Rs	
GR2026 DEVE		ACCOUNTANT GENERA				
046101- A12	Civi	works	-		5,270,000	
046101- A124	Build	ding and Structures			5,270,000	
Total-	DEVE	LOPMENT & CONSTRUC	TION OF		5,270,000	
	PORT	ALLIED STRUCTURES IN	1			
	MULL	AH BAND AREA				
046101	Total-	ADMINISTRATION		1,415,810,000	1,479,180,000	
0461	Total-	Communications		1,415,810,000	1,479,180,000	
046	Total-	Communications		1,415,810,000	1,479,180,000	
04	Total-	Economic Affairs		2,365,210,000	2,346,187,000	
	Total-	ACCOUNTANT GENERA	NL.	2,365,210,000	2,346,187,000	
		PAKISTAN REVENUES				
		SUB-OFFICE, QUETTA				
	(In	Foreign Exchange)		(1,050,000,000)		
	(O	wn Resources)				
	(Fe	oreign Aid)		(1,050,000,000)		
	(In	Local Currency)		(1,315,210,000)	(2,346,187,000)	
	ΤΟΤΑΙ	- DEMAND		2,683,314,000	2,664,291,000	
	(In For	eign Exchange)		(1,050,000,000)		
	(Own I	Resources)				
	(Forei	gn Aid)		(1,050,000,000)		
	(In Loc	cal Currency)		(1,633,314,000)	(2,664,291,000)	
			_			

# NO. 190.- FC12C51 CAPITAL OUTLAY ON MARITIME AFFAIRS DIVIS ION DEMANDS FOR GRANTS



## SECTION VIII

#### MINISTRY OF RAILWAYS

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Demand presented on behalf of the Ministry of Railways

Development Expenditure on Capital Account.

191. Capital Outlay on Pakistan Railways



#### DEMANDS FOR GRANTS

### NO. 191.- CAPITAL OUTLAY ON PAKISTAN RAILWAYS

#### DEMAND NO. 191 (FC12C33) CAPITAL OUTLAY ON PAKISTAN RAILWAYS

014 045	FUNCTIONAL CLASSIFICATION Transfers Construction and Transport	2020-2021 Budget Estimate Rs 23,500,000,000 500,000,000	2020-2021 Revised Estimate Rs 18,000,000,000 500,000,000
	Total	24,000,000,000	18,500,000,000
	OBJECT CLASSIFICATION		
A03	Operating Expenses	500,000,000	500,000,000
<b>\11</b>	Investments	23,500,000,000	18,000,000,000
	Total	24,000,000,000	18,500,000,000
	(In Foreign Exchange)	(7,825,000,000)	
	(Own Resources)	(7,325,000,000)	
	(Foreign Aid)	(500,000,000)	
	(In Local Currency)	(16,175,000,000)	(18,500,000,000)

NO. 191 FC1 III DETAILS	I2C33 CAPITAL OUTLAY ON PAKISTAN RAIL S are as fol :-	WAYS	DEMANDS FOR GRANT
	No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
	ACCOUNTANT GENERAL PAKISTAN	REVENUES SUB-OF	FICE, KARACHI
014 Trans 0143 Invest 014302 Non-F KA3500 IMPL	ral Public Service: fers: tments: Financial Institutions : EMENTATION OF PAKISTAN RAILAWAYS PL NFORMATION	ANNING PORTAL (Pf	RPP) & HUMAN RESOURCE
014302- A11	Investments		10,000,000
014302- A111	Investment Local		10,000,000
Total-	IMPLEMENTATION OF PAKISTAN RAILAWAYS PLANNING PORTAL (PRPP) & HUMAN RESOURCE MANAGENT INFORMATION		10,000,000
KA7108 ACQU OPERATIONA	JISITION OF LAND FOR RAILWAY CORRIDOF	R FROM SEA PORT K	M:525 TO KM:9:00 AND RAILWAY
014302- A11	Investments	2,500,000,000	2,500,000,000
014302- A111	Investment Local	2,500,000,000	2,500,000,000
Total-	ACQUISITION OF LAND FOR RAILWAY CORRIDOR FROM SEA PORT KM:525 TO KM:9:00 AND RAILWAY OPERATIONAL	2,500,000,000	2,500,000,000
KA7109 CHIN	A-PAKISTAN ECONOMIC CORRIDOR SUPPO	RT PROJECT (CPEC	SP) AT MINISTRY OF RAILWAYS
014302- A11	Investments	50,000,000	50,000,000
014302- A111	Investment Local	50,000,000	50,000,000
Total-	CHINA-PAKISTAN ECONOMIC CORRIDOR SUPPORT PROJECT (CPECSP) AT MINISTRY OF RAILWAYS	50,000,000	50,000,000
KA7110 CON	STRUCTION OF STAFF QUARTERS (REVISED	))	
014302- A11	Investments	5,000,000	5,000,000
014302- A111	Investment Local	5,000,000	5,000,000
Total-	CONSTRUCTION OF STAFF QUARTERS (REVISED)	5,000,000	5,000,000
KA7111 PREL ESTABLISHM	IMINARY DESIGN / DRAWINGS FOR UPGRAI ENT OF	DATION/REHABILITA	TION OF MAIN LINE (ML-1) AND
014302- A11	Investments	1,500,000,000	1,500,000,000
014302- A111	Investment Local	1,500,000,000	1,500,000,000

NO. 191 FC1	2C33 CAPITAL OUTLAY ON PAKISTAN RAII	LWAYS	DEMAN	DS FOR GRANTS
	No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs	
	ACCOUNTANT GENERAL PAKISTAN	NREVENUES SUB-O	FFICE, KARACHI	
Total-	PRELIMINARY DESIGN / DRAWINGS FOR UPGRADATION/REHABILITATION OF MAIN LINE (ML-1) AND ESTABLISHMENT OF	1,500,000,000	1,500,000,000	
KA7112 PROC	CUREMENT OF 75 NOS(55 NOS 4000-4500HP	& 20 NOS 2000-2500	HP) DIESEL ELECTI	RIC
014302- A11	Investments	700,000,000	300,000,000	
014302- A111	Investment Local	700,000,000	300,000,000	
Total-	PROCUREMENT OF 75 NOS(55 NOS 4000-4500HP & 20 NOS 2000-2500 HP) DIESEL ELECTRIC LOCOMOTIVES (DELS)	700,000,000	300,000,000	
KA7113 PROC	UREMENT OF EQUIPMENT FOR IMPROVED	SECURITY AND ANT	I-TERRORSIM MEAS	SURES
014302- A11	Investments	100,000,000	100,000,000	
014302- A111	Investment Local	100,000,000	100,000,000	
Total-	PROCUREMENT OF EQUIPMENT FOR IMPROVED SECURITY AND ANTI-TERRORSIM MEASURES	100,000,000	100,000,000	
KA7114 PROC	URMENT/MANUFACTURE OF 820 HIGH CAI	PACITY BOGIE FREIG	HT WAGONS AND 2	30 PASSENGER
014302- A11	Investments	3,250,000,000	4,631,671,000	
014302- A111	Investment Local	3,250,000,000	4,631,671,000	
Total-	PROCURMENT/MANUFACTURE OF 820 HIGH CAPACITY BOGIE FREIGHT WAGONS AND 230 PASSENGER COACHES	3,250,000,000	4,631,671,000	
	(In Foreign Exchange)	(2,275,000,000)		
	(Own Resources)	(2,275,000,000)		
	(In Local Currency)	(975,000,000)	(4,631,671,000)	
KA7115 PROJ	ECT MANAGEMENT UNIT (PMU) IN MINISTR	Y OF RAILWAYS (2N	D REVISED)	
014302- A11	Investments	100,000,000	40,706,000	
014302- A111	Investment Local	100,000,000	40,706,000	
Total-	PROJECT MANAGEMENT UNIT (PMU) IN MINISTRY OF RAILWAYS (2ND REVISED)	100,000,000	40,706,000	

NO. 191 FC	12C33 CAPITAL OUTLAY ON PAKISTAN	RAILWAYS	DEMANDS FOR GR	ANTS
	No of F 2020		2020-2021 Revised Estimate Rs	
	ACCOUNTANT GENERAL PAK	STAN REVENUES SUB-O	FFICE, KARACHI	
KA7116 RECO SUKKUR	DNSTRUCION AND EXTENSION OF CO	ICRETE SLEEPER FACTO	RIES (CSF)AT KHANEWAL AND	)
014302- A11	Investments	10,000,000	10,000,000	
014302- A111	Investment Local	10,000,000	10,000,000	
Total-	RECONSTRUCION AND EXTENSION ( CONCRETE SLEEPER FACTORIES (CSF)AT KHANEWAL AND SUKKUR	DF 10,000,000	10,000,000	
KA7117 REC	ONSTRUCTION/REHABILITATION OF A	SETS DAMAGED DURING	THE FLOOD 2010 (REVISED)	
014302- A11	Investments	100,000,000	816,262,000	
014302- A111	Investment Local	100,000,000	816,262,000	
Total-	RECONSTRUCTION/REHABILITATION OF ASSETS DAMAGED DURING THE FLOOD 2010 (REVISED)	100,000,000	816,262,000	
KA7118 REH FOLLOWED E	ABILITATION OF RAILWAY ASSETS DA 3Y	MAGED AT SINDH DURING	G RIOTS OF 27-28 DECEMBER 2	007
014302- A11	Investments	70,000,000	900,000,000	
014302- A111	Investment Local	70,000,000	900,000,000	
Total-	REHABILITATION OF RAILWAY ASSE DAMAGED AT SINDH DURING RIOTS 27-28 DECEMBER 2007 FOLLOWED B	OF	900,000,000	
KA7119 REH/	ABILITATION/PROCUREMENT OF RE-M	ANUFACTURED OF 300 TI	RACTION MOTORS (REVISED)	
014302- A11	Investments	20,000,000	20,000,000	
014302- A111	Investment Local	20,000,000	20,000,000	
Total-	REHABILITATION/PROCUREMENT OF RE-MANUFACTURED OF 300 TRACTI MOTORS (REVISED)		20,000,000	
-	ACEMENT OF OLD AND OBSOLETE SI BAGH MAINLINE SECTION OF	GNAL GEAR FROM LODH	RAN -MULTAN-KHANEWAL	
014302- A11	Investments	100,000,000	100,000,000	
014302- A111	Investment Local	100,000,000	100,000,000	
Total-	REPLACEMENT OF OLD AND OBSOLETE SIGNAL GEAR FROM LODHRAN -MULTAN-KHANEWAL -SHAHDARA BAGH MAINLINE SECTIO	100,000,000 DN	100,000,000	

NO. 191 FC1	2C33 CAPITAL OUTLAY ON PAK	STAN RAILW	AYS	DEMANDS	FOR GRANTS
	Ν	lo of Posts 2020-21	2020-2021 Budget	2020-2021 Revised	
		2020-21	Estimate	Estimate	
			Rs	Rs	
	ACCOUNTANT GENERAL	L PAKISTAN R	EVENUES SUB-OF	FICE, KARACHI	
	NGTHENING OF PLANNING DEV E MINISTRY OF MINISTRY	ELOPMENT MO	DNITORING AND E	ALUATION (PD&ME)	
014302- A11	Investments		50,000,000	50,000,000	
014302- A111	Investment Local		50,000,000	50,000,000	
Total-	STRENGTHENING OF PLANNIN DEVELOPMENT MONITORING A EVALUATION (PD&ME) DIRECT MINISTRY OF MINISTRY	AND	50,000,000	50,000,000	
KA7122 TRAC	K REHABILITATION ON KHANPU	JR-LODHRAN	SECTION		
014302- A11	Investments		330,616,000	230,000,000	
014302- A111	Investment Local		330,616,000	230,000,000	
Total-	TRACK REHABILITATION ON KHANPUR-LODHRAN SECTION		330,616,000	230,000,000	
KA7123 UP-G SAHIB AND	RADATION OF RAILWAY STATIO	ONS TO ATTRA	CT SIKH TOURISM	AT HASSANABADAL N	IANKANA
014302- A11	Investments		50,000,000	175,000,000	
014302- A111	Investment Local		50,000,000	175,000,000	
Total-	UP-GRADATION OF RAILWAY		50,000,000	175,000,000	
	STATIONS TO ATTRACT SIKH 1	OURISM			
	AT HASSANABADAL NANKANA	A SAHIB			
	AND				
	RADATION OF TERMINAL FACIL	ITIES AND DR	(PORTS (REVISED)		
014302- A11	Investments		105,359,000	105,359,000	
014302- A111	Investment Local		105,359,000	105,359,000	
Total-	UP-GRADATION OF TERMINAL FACILITIES AND DRYPORTS (R		105,359,000	105,359,000	
KA7125 UP-G	RADATION/RENOVATION OF RA	ILWAY STATIO	NS		
014302- A11	Investments		50,000,000	65,000,000	
014302- A111	Investment Local		50,000,000	65,000,000	
Total-	UP-GRADATION/RENOVATION RAILWAY STATIONS	OF	50,000,000	65,000,000	
KA7126 FEAS	BILITY STUDY FOR RESTORATI	ON/UP-GRADA	TION OF JACOBA	BAD-SILRA SHAHDAD	
014302- A11	Investments		15,500,000	15,500,000	
014302- A111	Investment Local		15,500,000	15,500,000	

10. 13110	12C33 CAPITAL OUTLAY ON PAKISTAN RAI	LWAYS	DEMANDS FOR GRANT
	No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
	ACCOUNTANT GENERAL PAKISTA	N REVENUES SUB-O	FFICE, KARACHI
Total-	FEASIBILITY STUDY FOR RESTORATION/UP-GRADATION OF JACOBABAD-SILRA SHAHDAD	15,500,000	15,500,000
KA7127 FEAS	BIBILITY STUDY FOR UP-GRADATION/REHA	BILITATION OF KHAN	NEWAL-SHORKOT-CHAK
014302- A11	Investments	14,000,000	14,000,000
014302- A111	Investment Local	14,000,000	14,000,000
Total-	FEASIBILITY STUDY FOR UP-GRADATION/REHABILITATION OF KHANEWAL-SHORKOT-CHAK	14,000,000	14,000,000
KA7128 FEAS	BIBILITY STUDY FOR UP-GRADATION/REHA	BILITATION OF SHAP	IDARA-SANGLA HILL-CHAK
014302- A11	Investments	18,000,000	18,000,000
014302- A111	Investment Local	18,000,000	18,000,000
Total-	FEASIBILITY STUDY FOR UP-GRADATION/REHABILITATION OF SHAHDARA-SANGLA HILL-CHAK	18,000,000	18,000,000
KA7129 SPEC RUNNING	TAL REPAIR OF 100 NOS DE LOCOMOTIVES	S FOR IMPROVING TH	E REABILITY/AVAILABILITY OF
014302- A11	Investments	2,700,000,000	308,250,000
014302- A111			
	Investment Local	2,700,000,000	308,250,000
Total-	SPECIAL REPAIR OF 100 NOS DE LOCOMOTIVES FOR IMPROVING THE	2,700,000,000 2,700,000,000	308,250,000 308,250,000
Total-	SPECIAL REPAIR OF 100 NOS DE	2,700,000,000	
Total-	SPECIAL REPAIR OF 100 NOS DE LOCOMOTIVES FOR IMPROVING THE REABILITY/AVAILABILITY OF RUNNING		
Total-	SPECIAL REPAIR OF 100 NOS DE LOCOMOTIVES FOR IMPROVING THE REABILITY/AVAILABILITY OF RUNNING (In Foreign Exchange)	<b>2,700,000,000</b> (1,890,000,000)	
	SPECIAL REPAIR OF 100 NOS DE LOCOMOTIVES FOR IMPROVING THE REABILITY/AVAILABILITY OF RUNNING (In Foreign Exchange) (Own Resources)	<b>2,700,000,000</b> (1,890,000,000) (1,890,000,000) (810,000,000)	<b>308,250,000</b> (308,250,000)
KA7130 SPEC	SPECIAL REPAIR OF 100 NOS DE LOCOMOTIVES FOR IMPROVING THE REABILITY/AVAILABILITY OF RUNNING (In Foreign Exchange) (Own Resources) (In Local Currency)	<b>2,700,000,000</b> (1,890,000,000) (1,890,000,000) (810,000,000)	<b>308,250,000</b> (308,250,000)
KA7130 SPEC 014302- A11	SPECIAL REPAIR OF 100 NOS DE LOCOMOTIVES FOR IMPROVING THE REABILITY/AVAILABILITY OF RUNNING (In Foreign Exchange) (Own Resources) (In Local Currency) CIAL REPAIR OF 600 PASSENGER COACHES	2,700,000,000 (1,890,000,000) (1,890,000,000) (810,000,000) S AND 1200 BOGIE W	308,250,000 (308,250,000) AGONS
<b>KA7130 SPEC</b> 014302- A11 014302- A111	SPECIAL REPAIR OF 100 NOS DE LOCOMOTIVES FOR IMPROVING THE REABILITY/AVAILABILITY OF RUNNING (In Foreign Exchange) (Own Resources) (In Local Currency) CIAL REPAIR OF 600 PASSENGER COACHES Investments	2,700,000,000 (1,890,000,000) (1,890,000,000) (810,000,000) S AND 1200 BOGIE W. 1,000,000,000	308,250,000 (308,250,000) AGONS 1,000,000,000
<b>KA7130 SPEC</b> 014302- A11 014302- A111	SPECIAL REPAIR OF 100 NOS DE LOCOMOTIVES FOR IMPROVING THE REABILITY/AVAILABILITY OF RUNNING (In Foreign Exchange) (Own Resources) (In Local Currency) CIAL REPAIR OF 600 PASSENGER COACHES Investments Investment Local SPECIAL REPAIR OF 600 PASSENGER	2,700,000,000 (1,890,000,000) (1,890,000,000) (810,000,000) S AND 1200 BOGIE W. 1,000,000,000 1,000,000,000	308,250,000 (308,250,000) AGONS 1,000,000,000 1,000,000
<b>KA7130 SPEC</b> <b>014302- A11</b> 014302- A111	SPECIAL REPAIR OF 100 NOS DE LOCOMOTIVES FOR IMPROVING THE REABILITY/AVAILABILITY OF RUNNING (In Foreign Exchange) (Own Resources) (In Local Currency) CIAL REPAIR OF 600 PASSENGER COACHES Investments Investment Local SPECIAL REPAIR OF 600 PASSENGER COACHES AND 1200 BOGIE WAGONS	2,700,000,000 (1,890,000,000) (1,890,000,000) (810,000,000) S AND 1200 BOGIE W 1,000,000,000 1,000,000,000	308,250,000 (308,250,000) AGONS 1,000,000,000 1,000,000

KA7131 CONSULTANCY SERVICE REGARDING REVISION OF BRIDGE RULES AND CODES OF PRACTICE

NO. 191 FC1	2C33 CAPITAL OUTLAY ON PAKISTAN RAI	WAYS	DEMANDS FOR GRANT
	No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
	ACCOUNTANT GENERAL PAKISTA	REVENUES SUB-O	FFICE, KARACHI
PRESCRIBED	FOR DESIGN OF		
014302- A11	Investments	26,585,000	5,000,000
014302- A111	Investment Local	26,585,000	5,000,000
Total-	CONSULTANCY SERVICE REGARDING REVISION OF BRIDGE RULES AND CODES OF PRACTICE PRESCRIBED FOR DESIGN OF	26,585,000	5,000,000
KA7132 PC-II PROJECT	FOR COMMERCIAL AND FINANCIAL FEASIE	BILITY STUDY FOR TH	IE SUB-PROJECT UNDER ML-I
014302- A11	Investments	70,000,000	70,000,000
014302- A111	Investment Local	70,000,000	70,000,000
Total-	PC-II FOR COMMERCIAL AND FINANCIAL FEASIBILITY STUDY FOR THE SUB-PROJECT UNDER ML-I PROJECT	70,000,000	70,000,000
KA7133 UP-G DRYPORT NE	RADATION OF PAKISTAN RAILWAYS EXIST	ING MAINLINE-1 (ML·	I) AND ESTABLISHMENT OF
014302- A11			
011002 /111	Investments	5,500,000,000	
014302- A111	Investments Investment Local	<b>5,500,000,000</b> 5,500,000,000	
014302- A111			
014302- A111	Investment Local UP-GRADATION OF PAKISTAN RAILWAYS EXISTING MAINLINE-1 (ML-I) AND ESTABLISHMENT OF DRYPORT	5,500,000,000	
014302- A111	Investment Local UP-GRADATION OF PAKISTAN RAILWAYS EXISTING MAINLINE-1 (ML-I) AND ESTABLISHMENT OF DRYPORT NEAR	5,500,000,000 <b>5,500,000,000</b>	
014302- A111	Investment Local UP-GRADATION OF PAKISTAN RAILWAYS EXISTING MAINLINE-1 (ML-I) AND ESTABLISHMENT OF DRYPORT NEAR (In Foreign Exchange)	5,500,000,000 5,500,000,000 (500,000,000)	
014302- A111 Total-	Investment Local UP-GRADATION OF PAKISTAN RAILWAYS EXISTING MAINLINE-1 (ML-I) AND ESTABLISHMENT OF DRYPORT NEAR (In Foreign Exchange) (Own Resources)	5,500,000,000 5,500,000,000 (500,000,000) (5,000,000,000)	
014302- A111 Total- KA7134 OPEF	Investment Local UP-GRADATION OF PAKISTAN RAILWAYS EXISTING MAINLINE-1 (ML-I) AND ESTABLISHMENT OF DRYPORT NEAR (In Foreign Exchange) (Own Resources) (In Local Currency)	5,500,000,000 5,500,000,000 (500,000,000) (5,000,000,000)	1,100,000,000
014302- A111 Total- (A7134 OPEF 014302- A11	Investment Local UP-GRADATION OF PAKISTAN RAILWAYS EXISTING MAINLINE-1 (ML-I) AND ESTABLISHMENT OF DRYPORT NEAR (In Foreign Exchange) (Own Resources) (In Local Currency) RATIONALIZATION OF TRAIN ON EXISTING I	5,500,000,000 5,500,000,000 (500,000,000) (5,000,000,000) (5,000,000,000) (CR ALLIGNMENT	<b>1,100,000,000</b> 1,100,000,000
A7134 OPEF 014302- A111 (A7134 OPEF 014302- A111 014302- A111	Investment Local UP-GRADATION OF PAKISTAN RAILWAYS EXISTING MAINLINE-1 (ML-I) AND ESTABLISHMENT OF DRYPORT NEAR (In Foreign Exchange) (Own Resources) (In Local Currency) RATIONALIZATION OF TRAIN ON EXISTING I Investments	5,500,000,000 5,500,000,000 (500,000,000) (5,000,000,000) (5,000,000,000) (CR ALLIGNMENT 1,500,000,000	
COLORED AND AND AND AND AND AND AND AND AND AN	Investment Local UP-GRADATION OF PAKISTAN RAILWAYS EXISTING MAINLINE-1 (ML-I) AND ESTABLISHMENT OF DRYPORT NEAR (In Foreign Exchange) (Own Resources) (In Local Currency) RATIONALIZATION OF TRAIN ON EXISTING I Investments Investment Local OPERATIONALIZATION OF TRAIN ON	5,500,000,000 5,500,000,000 (500,000,000) (5,000,000,000) (5,000,000,000) (CR ALLIGNMENT 1,500,000,000 1,500,000,000	1,100,000,000
COLORED AND AND AND AND AND AND AND AND AND AN	Investment Local UP-GRADATION OF PAKISTAN RAILWAYS EXISTING MAINLINE-1 (ML-I) AND ESTABLISHMENT OF DRYPORT NEAR (In Foreign Exchange) (Own Resources) (In Local Currency) RATIONALIZATION OF TRAIN ON EXISTING I Investments Investment Local OPERATIONALIZATION OF TRAIN ON EXISTING KCR ALLIGNMENT	5,500,000,000 5,500,000,000 (500,000,000) (5,000,000,000) (5,000,000,000) (5,000,000,000 1,500,000,000 1,500,000,000	1,100,000,000

NO 404 5040				
NO. 191 FC12	C33 CAPITAL OUTLAY ON PAKISTAN RA No of Post: 2020-21	_	DEMAN 2020-2021 Revised Estimate Rs	IDS FOR GRANTS
	ACCOUNTANT GENERAL PAKIST	AN REVENUES SUB-OF	FICE, KARACHI	
	SION OF TRAIN APPROACHING WARNIN	G SYSTEM FOR LEVEL	CROSSING AND IN	HOUSE
014302- A11	Investments	30,000,000	30,000,000	
014302- A111	Investment Local	30,000,000	30,000,000	
\ (	PROVISION OF TRAIN APPROACHING WARNING SYSTEM FOR LEVEL CROSSING AND INHOUSE DEVELOPMENT OF LED BASED	30,000,000	30,000,000	
KA7136 UMBRE	LLA PCII FOR FEASIBITY STUDIES AND	TRANSACTION ADVISO	ORY SERVICES	
014302- A11	Investments	300,000,000	300,000,000	
014302- A111	Investment Local	300,000,000	300,000,000	
S	JMBRELLA PCII FOR FEASIBITY STUDIES AND TRANSACTION ADVISORY SERVICES	300,000,000	300,000,000	
KA7137 ESTAB	LISHMENT OF BUSINESS DEVELOPMEN	T AND HR SUPPORT U	NIT AT PAKISTAN F	RAILWAYS
014302- A11	Investments	50,000,000	25,000,000	
014302- A111	Investment Local	50,000,000	25,000,000	
[	ESTABLISHMENT OF BUSINESS DEVELOPMENT AND HR SUPPORT UNIT AT PAKISTAN RAILWAYS	50,000,000	25,000,000	
KA7138 COLLA MODEL)	BORATION OF PAKISTAN RAILWAYS WI	ITH DIFFERENT ACADE	MIC INSTITUTES (T	RIPLE HELIX
014302- A11	Investments	100,000,000	25,000,000	
014302- A111	Investment Local	100,000,000	25,000,000	
F	COLLABORATION OF PAKISTAN RAILWAYS WITH DIFFERENT ACADEMIC INSTITUTES (TRIPLE HELIX MODEL)	100,000,000	25,000,000	
KA7139 PROCU	REMENT AND INSTALLATION OF MACH	INERY AT SIGNAL WOF	RKSHOP	
014302- A11	Investments	84,940,000	84,940,000	
014302- A111	Investment Local	84,940,000	84,940,000	
(	PROCUREMENT AND INSTALLATION DF MACHINERY AT SIGNAL NORKSHOP	84,940,000	84,940,000	

KA7140 REHABILITATION OF CHINA CREEK BRIDGE NO 4 ON KEMARI - KARACHI SECTION

	31	40		
NO. 191 FC1	2C33 CAPITAL OUTLAY ON PAKISTAN RAIL	WAYS	DEMANDS F	
	No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs	
	ACCOUNTANT GENERAL PAKISTAN	REVENUES SUB-O	FFICE, KARACHI	
014302- A11	Investments	350,000,000	115,000,000	
014302- A111	Investment Local	350,000,000	115,000,000	
Total-	REHABILITATION OF CHINA CREEK BRIDGE NO 4 ON KEMARI - KARACHI SECTION	350,000,000	115,000,000	
	(In Foreign Exchange)	(245,000,000)		
	(Own Resources)	(245,000,000)		
	(In Local Currency)	(105,000,000)	(115,000,000)	
KA7141 REHA	BILITATION OF KPT AND RAIL CONNECTIVI	TY (PHASE-1)		
014302- A11	Investments	400,000,000	1,046,574,000	
)14302- A111	Investment Local	400,000,000	1,046,574,000	
Total-	REHABILITATION OF KPT AND RAIL CONNECTIVITY (PHASE-1)	400,000,000	1,046,574,000	
	(In Foreign Exchange)	(280,000,000)		
	(Own Resources)	(280,000,000)		
	(In Local Currency)	(120,000,000)	(1,046,574,000)	
	BILITATION OF TRACK BETWEEN REHMAN KKUR DIVISION PH-4)	I NAGAR - BAKRANI	ROAD ON DADU-HABIB	кот
014302- A11	Investments	400,000,000	400,000,000	
14302- A111	Investment Local	400,000,000	400,000,000	
Total-	REHABILITATION OF TRACK BETWEEN REHMANI NAGAR - BAKRANI ROAD ON DADU-HABIB KOT SECTION (SUKKUR DIVISION PH-4)	400,000,000	400,000,000	
	(In Foreign Exchange)	(350,000,000)		
	(Own Resources)	(350,000,000)		
	(In Local Currency)	(50,000,000)	(400,000,000)	
KA7143 REHA PESHAWAR	BILITATION OF TRACK BETWEEN BARULI-S	OHAN BRIDGE ON	KUNDIAN - ATTOCK CITY	SECTION
)14302- A11	Investments	300,000,000	350,000,000	
)14302- A111	Investment Local	300,000,000	350,000,000	
Total-	REHABILITATION OF TRACK BETWEEN BARULI-SOHAN BRIDGE ON KUNDIAN - ATTOCK CITY SECTION (PESHAWAR	300,000,000	350,000,000	

NO. 191 FC1	12C33 CAPITAL OUTLAY ON PAKIST	AN RAILWAYS	DEMAND	S FOR GRAN
		f Posts 2020-2021 20-21 Budget Estimate Rs	2020-2021 Revised Estimate Rs	
	ACCOUNTANT GENERAL PA	KISTAN REVENUES SUB-O	FFICE, KARACHI	
	(In Foreign Exchange)	(210,000,000)		
	(Own Resources)	(210,000,000)		
	(In Local Currency)	(90,000,000)	(350,000,000)	
KA7144 REVI	VAL OF KARACHI CIRCULAR RAILW	AYS (KCR) - PHASE2		
014302- A11	Investments	300,000,000	5,000,000	
014302- A111	Investment Local	300,000,000	5,000,000	
Total-	REVIVAL OF KARACHI CIRCULAR RAILWAYS (KCR) - PHASE2	300,000,000	5,000,000	
KA7145 RECC	OMMISSIONING OF 5 ACCIDENTAL LO	OCOMOTIVES		
014302- A11	Investments	400,000,000	200,000,000	
014302- A111	Investment Local	400,000,000	200,000,000	
Total-	RECOMMISSIONING OF 5 ACCIDEN LOCOMOTIVES	ITAL 400,000,000	200,000,000	
	(In Foreign Exchange)	(350,000,000)		
	(Own Resources)	(350,000,000)		
	(In Local Currency)	(50,000,000)	(200,000,000)	
KA7146 IMPR RAILWAYS	OVEMENT OF TERMINAL FACILITIES	(MUGHALPURA AND QILA	SATTAR SHAH) ON P	AKISTAN
014302- A11	Investments	200,000,000	68,738,000	
014302- A111	Investment Local	200,000,000	68,738,000	
Total-	IMPROVEMENT OF TERMINAL FACILITIES (MUGHALPURA AND QI SATTAR SHAH) ON PAKISTAN RAILWAYS	200,000,000 ILA	68,738,000	
KA7147 IMPR	OVEMENT OF ISLAMABAD DRYPOR	TS ON PAKISTAN RAILWAY	S	
014302- A11	Investments	200,000,000	10,000,000	
014302- A111	Investment Local	200,000,000	10,000,000	
Total-	IMPROVEMENT OF ISLAMABAD DRYPORTS ON PAKISTAN RAILWA	200,000,000 YS	10,000,000	
KA7148 REHA SECTION	ABILITATION OF TRACK BETWEEN S	AMA SATTA AND BAHAWAI	LNAGAR ON SAMA SA	ATTA AMRUK
	Investments	450,000,000	1,200,000,000	
		450,000,000	1,200,000,000	
<b>014302- A11</b> 014302- A111	Investment Local	······		
014302- A11	- REHABILITATION OF TRACK BET		1,200,000,000	
<b>014302- A11</b> 014302- A111	- REHABILITATION OF TRACK BET SAMA SATTA AND BAHAWALNAG	GAR	1,200,000,000	
<b>014302- A11</b> 014302- A111	- REHABILITATION OF TRACK BET SAMA SATTA AND BAHAWALNAG ON SAMA SATTA AMRUKA SECTIO	GAR	1,200,000,000	
<b>014302- A11</b> 014302- A111	- REHABILITATION OF TRACK BET SAMA SATTA AND BAHAWALNAG	GAR	1,200,000,000	

NO. 191 FC	12C33 C	APITAL OUTLAY ON PAKISTAN	RAILWAYS	DEMA	NDS FOR GRANTS
		No of Po 2020-2		2020-2021 Revised Estimate Rs	
		ACCOUNTANT GENERAL PAKIS	TAN REVENUES SUB-	OFFICE, KARACHI	
014302	Total-	Non-Financial Institutions	23,500,000,000	18,000,000,000	
0143	Total-	Investments	23,500,000,000	18,000,000,000	
014	Total-	Transfers	23,500,000,000	18,000,000,000	
01	Total-	General Public Service	23,500,000,000	18,000,000,000	
	Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI	23,500,000,000	18,000,000,000	
	(In	Foreign Exchange)	(7,325,000,000)		
	(0	wn Resources)	(7,325,000,000)		
	(Fo	oreign Aid)			
	(In	Local Currency)	(16,175,000,000)	(18,000,000,000)	
		COMMERC	IAL DEPARTMENTS		
HQ1763 PAKI 045401- A03		AILWAYS -(FOREIGN AID PORTIC rating Expenses	DN) 500,000,000	500,000,000	
045401- A039	Gene	• •			
Total-			500,000,000	500,000,000	
	PAKIS PORTI	TAN RAILWAYS -(FOREIGN AID	500,000,000 500,000,000	500,000,000 <b>500,000,000</b>	
	PORTI	TAN RAILWAYS -(FOREIGN AID			
	PORTI	TAN RAILWAYS -(FOREIGN AID ON) eign Exchange)	500,000,000	500,000,000	
	<b>PORTI</b> (In For (Foreig	TAN RAILWAYS -(FOREIGN AID ON) eign Exchange)	<b>500,000,000</b> (500,000,000)		
045401	PORTI (In For (Foreig (In Loc	TAN RAILWAYS -(FOREIGN AID ON) eign Exchange) In Aid)	<b>500,000,000</b> (500,000,000)	500,000,000	
	PORTI (In For (Foreig (In Loc	TAN RAILWAYS -(FOREIGN AID ON) eign Exchange) In Aid) al Currency)	<b>500,000,000</b> (500,000,000) (500,000,000)	<b>500,000,000</b> (500,000,000)	
045401	PORTI (In Foreig (Foreig (In Loc Total-	TAN RAILWAYS -(FOREIGN AID ON) eign Exchange) In Aid) al Currency) Railway Trasport	<b>500,000,000</b> (500,000,000) (500,000,000) 500,000,000	<b>500,000,000</b> (500,000,000) 500,000,000	
045401 0454	PORTI (In Foreig (In Loc Total- Total-	TAN RAILWAYS -(FOREIGN AID ON) eign Exchange) In Aid) al Currency) Railway Trasport Railway Trasport	<b>500,000,000</b> (500,000,000) (500,000,000) <u>500,000,000</u> 500,000,000	<b>500,000,000</b> (500,000,000) <u>500,000,000</u> 500,000,000	
045401 0454 045	PORTI (In Foreig (In Loc Total- Total- Total- Total-	TAN RAILWAYS -(FOREIGN AID ON) eign Exchange) in Aid) al Currency) Railway Trasport Railway Trasport Construction and Transport	<b>500,000,000</b> (500,000,000) (500,000,000) <u>500,000,000</u> 500,000,000	<b>500,000,000</b> (500,000,000) <u>500,000,000</u> <u>500,000,000</u> <u>500,000,000</u>	
045401 0454 045	PORTI (In Foreig (In Loc Total- Total- Total- Total- Total-	TAN RAILWAYS -(FOREIGN AID ON) eign Exchange) (n Aid) al Currency) Railway Trasport Railway Trasport Construction and Transport Economic Affairs	<b>500,000,000</b> (500,000,000) (500,000,000) 500,000,000 500,000,000 500,000,000	<b>500,000,000</b> (500,000,000) <u>500,000,000</u> <u>500,000,000</u> <u>500,000,000</u> <u>500,000,000</u>	
045401 0454 045	PORTI (In Foreig (In Loc Total- Total- Total- Total- Total- (In (Or	TAN RAILWAYS -(FOREIGN AID ON) eign Exchange) in Aid) al Currency) Railway Trasport Railway Trasport Construction and Transport Economic Affairs COMMERCIAL DEPARTMENTS Foreign Exchange) wn Resources)	<b>500,000,000</b> (500,000,000) (500,000,000) 500,000,000 500,000,000 500,000,000 500,000,0	<b>500,000,000</b> (500,000,000) <u>500,000,000</u> <u>500,000,000</u> <u>500,000,000</u> <u>500,000,000</u>	
045401 0454 045	PORTI (In Foreig (In Loc Total- Total- Total- Total- Total- (In (Or (For	TAN RAILWAYS -(FOREIGN AID ON) eign Exchange) in Aid) al Currency) Railway Trasport Railway Trasport Construction and Transport Economic Affairs COMMERCIAL DEPARTMENTS Foreign Exchange) wn Resources) preign Aid)	<b>500,000,000</b> (500,000,000) (500,000,000) 500,000,000 500,000,000 500,000,000 500,000,0	<b>500,000,000</b> (500,000,000) <u>500,000,000</u> <u>500,000,000</u> <u>500,000,000</u> <u>500,000,000</u>	
045401 0454 045	PORTI (In Foreig (In Loc Total- Total- Total- Total- Total- (In (Or (For (In	TAN RAILWAYS -(FOREIGN AID ON) eign Exchange) in Aid) al Currency) Railway Trasport Railway Trasport Construction and Transport Economic Affairs COMMERCIAL DEPARTMENTS Foreign Exchange) wn Resources) oreign Aid) Local Currency)	<b>500,000,000</b> (500,000,000) (500,000,000) 500,000,000 500,000,000 500,000,000 500,000,0	<b>500,000,000</b> (500,000,000) <u>500,000,000</u> <u>500,000,000</u> <u>500,000,000</u> <u>500,000,000</u> <u>500,000,000</u> (500,000,000)	
045401 0454 045	PORTI (In Foreig (In Loc Total- Total- Total- Total- Total- (In (Or (For (In TOTAL	TAN RAILWAYS -(FOREIGN AID ON) eign Exchange) in Aid) al Currency) Railway Trasport Railway Trasport Construction and Transport Economic Affairs COMMERCIAL DEPARTMENTS Foreign Exchange) wn Resources) oreign Aid) Local Currency) - DEMAND	<b>500,000,000</b> (500,000,000) (500,000,000) 500,000,000 500,000,000 500,000,000 500,000,0	<b>500,000,000</b> (500,000,000) 500,000,000 500,000,000 500,000,000 <b>500,000,000</b>	
045401 0454 045	PORTI (In Foreig (In Loc Total- Total- Total- Total- (In (Or (For (In TOTAL) (In For	TAN RAILWAYS -(FOREIGN AID ON) eign Exchange) an Aid) al Currency) Railway Trasport Railway Trasport Construction and Transport Economic Affairs COMMERCIAL DEPARTMENTS Foreign Exchange) wn Resources) oreign Aid) Local Currency) - DEMAND eign Exchange)	<b>500,000,000</b> (500,000,000) (500,000,000) 500,000,000 500,000,000 500,000,000 (500,000,000) (500,000,000) (500,000,000) (500,000,000) (7,825,000,000)	<b>500,000,000</b> (500,000,000) <u>500,000,000</u> <u>500,000,000</u> <u>500,000,000</u> <u>500,000,000</u> <u>500,000,000</u> (500,000,000)	
045401 0454 045	PORTI (In Foreige (In Loce Total- Total- Total- Total- Total- (In (Or (In TOTAL (In Foreige))	TAN RAILWAYS -(FOREIGN AID ON) eign Exchange) in Aid) al Currency) Railway Trasport Railway Trasport Construction and Transport Economic Affairs COMMERCIAL DEPARTMENTS Foreign Exchange) wn Resources) oreign Aid) Local Currency) DEMAND eign Exchange) Resources)	<b>500,000,000</b> (500,000,000) (500,000,000) 500,000,000 500,000,000 500,000,000 (500,000,000) (500,000,000) (500,000,000) (500,000,000) (7,825,000,000) (7,325,000,000)	<b>500,000,000</b> (500,000,000) <u>500,000,000</u> <u>500,000,000</u> <u>500,000,000</u> <u>500,000,000</u> <u>500,000,000</u> (500,000,000)	
045401 0454 045	PORTI (In Foreig (In Loc Total- Total- Total- Total- Total- (In (Or (In <b>TOTAL</b> (In Foreig	TAN RAILWAYS -(FOREIGN AID ON) eign Exchange) in Aid) al Currency) Railway Trasport Railway Trasport Construction and Transport Economic Affairs COMMERCIAL DEPARTMENTS Foreign Exchange) wn Resources) oreign Aid) Local Currency) DEMAND eign Exchange) Resources)	<b>500,000,000</b> (500,000,000) (500,000,000) 500,000,000 500,000,000 500,000,000 (500,000,000) (500,000,000) (500,000,000) (500,000,000) (7,825,000,000)	<b>500,000,000</b> (500,000,000) <u>500,000,000</u> <u>500,000,000</u> <u>500,000,000</u> <u>500,000,000</u> <u>500,000,000</u> (500,000,000)	