



**FEDERAL  
BUDGET  
2021-22**

**REGULAR & TECHNICAL  
SUPPLEMENTARY  
GRANTS FOR FYs  
2020-21, 2019-20 & 2018-19**

Government of Pakistan  
Finance Division  
Islamabad



## **P R E F A C E**

**Regular & Technical Supplementary Grants** are laid before the National Assembly in terms of Article 84 of the Constitution of the Islamic Republic of Pakistan in accordance with the procedures specified in Articles 80 to 83.

This Publication represents expenditure which could not be met from within the budgeted allocations under various Grants / Appropriations and could not have been legitimately postponed during a financial year. The Regular Supplementary Grant involves an upward change in the sanctioned budget grant, while the Technical Supplementary Grant means surrender of funds from one budget grant and budget authorization into another grant. Technical Supplementary Grant does not increase overall Government expenditure.

The compilation of this book is arranged for the financial years 2020-21, 2019-20 and 2018-19 in the following three parts:

- i) Regular Supplementary Grants,
- ii) Technical Supplementary Grants, and
- iii) Schedule-I

The format contains the budget provision of a Demand, the Supplementary Grant authorized and the progressive total of a Demand after the inclusion of Supplementary Grant. Since Supplementary Grant has a direct relation with original budget, it has been prepared according to the Chart of Accounts (COA) under the New Accounting Model (NAM).

Schedule-I of this Publication is a summary of Supplementary Grants and Appropriations, which is segregated into charged and voted expenditure.

The Regular & Technical Supplementary Grants FY 2020-21 is based on information received in Budget Wing, Finance Division upto 7<sup>th</sup> May, 2021. The Grants received after that date will be laid before the National Assembly as supplement with complete Scedule-I during Budget Session 2021-22.

**Yusuf Khan**

Secretary to the Government of Pakistan

**Finance Division,**  
Islamabad, the 11<sup>th</sup> June, 2021



# REGULAR & TECHNICAL SUPPLEMENTARY GRANTS FY 2020-21

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**REGULAR & TECHNICAL  
SUPPLEMENTARY GRANTS FY 2020-2021**

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**PART - I**  
**REGULAR SUPPLEMENTARY GRANTS**  
**FY 2020-21**

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**DEMAND NO. 041***(FC21D02)***DEFENCE SERVICES***(See Page 52 of Original Demand)*

	<b>Original Grant 2020-2021 Rs</b>	<b>Supplementary Grant 2020-2021 Rs</b>	<b>Total Grant 2020-2021 Rs</b>
<b>Total</b>	<b>1,290,000,000,000</b>	<b>4,353,461,000</b>	<b>1,294,353,461,000</b>
<i>Charged</i>	<i>Nil</i>	<i>Nil</i>	<i>Nil</i>
<i>Voted</i>	1,290,000,000,000	4,353,461,000	1,294,353,461,000

FUNCTION-cum-OBJECT Classification of Supplementary Grant for **MINISTRY OF DEFENCE (DEFENCE SERVICES)**

**02 DEFENCE AFFAIRS AND SERVICES**

**021 MILITARY DEFENCE**

**0211 DEFENCE SERVICES (EFFECTIVE)**

**021101 DEFENCE AFFAIRS**

**021101- A03 Operating Expenses 4,353,461,000**

021 Total-Military Defence 4,353,461,000

To Pak. Army on account of COVID-19 (Rs. 4,133,830,000) and reimbursement of Pak. Army Funds utilized in Establishment/Operational Expenditure of NCOC (Rs.219,631,000).

**DEMAND NO. 046**  
(FC21Y38)  
**OTHER EXPENDITURE OF POWER DIVISION**  
(See Page 61 Original Demand)

	Original Grant 2020-2021 Rs	Supplementary Grant 2020-2021 Rs	Total Grant 2020-2021 Rs
<b>Total</b>	<b>104,785,000</b>	<b>63,490,000,000</b>	<b>63,594,785,000</b>
Charged	Nil	Nil	Nil
Voted	104,785,000	63,490,000,000	63,594,785,000

FUNCTION-cum-OBJECT Classification of Supplementary Grant for **MINISTRY OF ENERGY (POWER DIVISION)**

<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>	
<b>011</b>	<b>EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL AND FISCAL AFFAIRS, EXTERNAL AFFAIRS</b>	
<b>0112</b>	<b>FINANCIAL AND FISCAL AFFAIRS</b>	
<b>011212</b>	<b>SUBSIDIES AND MISCELLANEOUS EXPENDITURES</b>	
<b>011212- A05</b>	<b>Grants, Subsidies and Write off Loans</b>	<b><u>53,490,000,000</u></b>
011	Total- Executive and Legislative Organs, Financial and Fiscal Affairs, External Affairs	<u>53,490,000,000</u>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>	
<b>041</b>	<b>GENERAL ECONOMIC, COMMERCIAL AND LABOUR AFFAIRS</b>	
<b>0412</b>	<b>COMMERCIAL AFFAIRS</b>	
<b>041213</b>	<b>SUBSIDIES</b>	
<b>041213- A05</b>	<b>Grants, Subsidies and Write off Loans</b>	<b><u>10,000,000,000</u></b>
041	Total- General Economic, Commercial and Labor Affairs	<u>10,000,000,000</u>
	<b>Total-</b>	<b><u>63,490,000,000</u></b>

For Inter-Disco Tariff Differential Subsidies (Rs 47,490,000,000), to K-Electric for Tariff Differential (Rs 6,000,000,000) and payment of interest/profit in respect of Pakistan Energy Sukuk-II (Rs 10,000,000,000).

**DEMAND NO. 065**  
*(FC21G01/FC24G01)*  
**GRANTS-IN-AID AND MISCELLANEOUS ADJUSTMENT BETWEEN THE  
 FEDERAL AND PROVINCIAL GOVERNMENTS**  
*(See Page 84 of Original Demand)*

	Original Grant 2020-2021 Rs	Supplementary Grant 2020-2021 Rs	Total Grant 2020-2021 Rs
<b>Total</b>	<b>171,890,000,000</b>	<b>4,000,000,000</b>	<b>175,890,000,000</b>
<i>Charged</i>	<i>19,000,000,000</i>	<i>0</i>	<i>19,000,000,000</i>
<i>Voted</i>	<i>152,890,000,000</i>	<i>4,000,000,000</i>	<i>156,890,000,000</i>

FUNCTION-cum-OBJECT Classification of Supplementary Grant for **MINISTRY OF  
 FINANCE AND REVENUE (FINANCE DIVISION)**

**01 GENERAL PUBLIC SERVICE**  
**014 TRANSFERS**  
**0141 TRANSFERS**  
**014101 TO PROVINCES**

**014101- A05 Grants, Subsidies, Write off Loans/Adv./Others** **4,000,000,000**

014 Total- Transfers **4,000,000,000**

For Grant-in-Aid to Gilgit-Baltistan Government for prevention of COVID-19  
 (Rs.2,000,000,000) and AJ&K Government (Rs.2,000,000,000)

**DEMAND NO. 066**  
(FC21S15)  
**SUBSIDIES AND MISCELLANEOUS EXPENDITURE**  
(See Page 85 of Original Demand)

	Original Grant 2020-2021 Rs	Supplementary Grant 2020-2021 Rs	Total Grant 2020-2021 Rs
<b>Total</b>	<b>643,300,000,000</b>	<b>58,817,167,000</b>	<b>702,117,167,000</b>
<i>Charged</i>	<i>Nil</i>	<i>Nil</i>	<i>Nil</i>
<i>Voted</i>	643,300,000,000	58,817,167,000	702,117,167,000

FUNCTION-cum-OBJECT Classification of Supplementary Grant for **MINISTRY OF FINANCE AND REVENUE**

<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>	
<b>011</b>	<b>EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL AND FISCAL AFFAIRS, EXTERNAL AFFAIRS</b>	
<b>0112</b>	<b>FINANCIAL AND FISCAL AFFAIRS</b>	
<b>011212</b>	<b>SUBSIDIES AND MISCELLANEOUS EXPENDITURE</b>	
<b>011212- A05</b>	<b>Grants, Subsidies, Write off Loans/Adv./Others</b>	<b><u>31,817,167,000</u></b>
011	Total- Executive And Legislative Organs, Financial and Fiscal Affairs, External Affairs	<u>31,817,167,000</u>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>	
<b>041</b>	<b>GENERAL ECONOMIC, COMMERCIAL AND LABOUR AFFAIRS</b>	
<b>0412</b>	<b>COMMERCIAL AFFAIRS</b>	
<b>041213</b>	<b>SUBSIDIES</b>	
<b>041213- A05</b>	<b>Grants, Subsidies, Write off Loans/Adv./Others</b>	<b><u>27,000,000,000</u></b>
041	Total- General Economic, Commercial and Labour Affairs	<u>27,000,000,000</u>
	<b>Total-</b>	<b><u>58,817,167,000</u></b>

Subsidy to WAPDA on account of Tariff Differential-AJK (Rs 27,000,000,000) and Inter DISCO Tariff Differential (Rs 31,817,167,000).

**DEMAND NO. 069***(FC21C05)***FEDERAL BOARD OF REVENUE***(See Page 90 of Original Demand)*

	<b>Original Grant 2020-2021 Rs</b>	<b>Supplementary Grant 2020-2021 Rs</b>	<b>Total Grant 2020-2021 Rs</b>
<b>Total</b>	<b>4,463,246,000</b>	<b>40,000,000,000</b>	<b>44,463,246,000</b>
<i>Charged</i>	<i>Nil</i>	<i>Nil</i>	<i>Nil</i>
<b>Voted</b>	<b>4,463,246,000</b>	<b>40,000,000,000</b>	<b>44,463,246,000</b>

FUNCTION-cum-OBJECT Classification of Supplementary Grant for **MINISTRY OF  
FINANCE AND REVENUE (REVENUE DIVISION)**

**01 GENERAL PUBLIC SERVICE****011 EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL  
AND FISCAL AFFAIRS, EXTERNAL AFFAIRS****0112 FINANCIAL AND FISCAL AFFAIRS****011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXCISE ETC.)**

**011205- A03 Operating Expenses 40,000,000,000**

011 Total-Executive and Legislative Organs, Financial 40,000,000,000  
and Fiscal Affairs, External Affairs

To meet immediate requirement/reimbursement of refund during financial year 2020 - 21.

**DEMAND NO. 073**  
*(FC21Y10/FC24Y10)*  
**OTHER EXPENDITURE OF FOREIGN AFFAIRS DIVISION**  
*(See Page 95 of Original Demand)*

	Original Grant 2020-2021 Rs	Supplementary Grant 2020-2021 Rs	Total Grant 2020-2021 Rs
<b>Total</b>	<b>3,026,705,000</b>	<b>509,250,000</b>	<b>3,535,955,000</b>
<i>Charged</i>	<i>46,750,000</i>	<i>0</i>	<i>46,750,000</i>
<i>Voted</i>	<i>2,979,955,000</i>	<i>509,250,000</i>	<i>3,489,205,000</i>

FUNCTION-cum-OBJECT Classification of Supplementary Grant for **MINISTRY OF FOREIGN AFFAIRS**

<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>	
<b>011</b>	<b>EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL AND FISCAL AFFAIRS, EXTERNAL AFFAIRS</b>	
<b>0113</b>	<b>EXTERNAL AFFAIRS</b>	
<b>011303</b>	<b>OTHER EXTERNAL AFFAIRS SERVICES ABROAD</b>	
<b>011303- A03</b>	<b>Operating Expenses</b>	<b><u>509,250,000</u></b>
011	Total- Executive and Legislative Organs, Financial and Fiscal Affairs, External Affairs	<u>509,250,000</u>

For contribution towards SAARC Covid-19 Emergency Fund.

**DEMAND NO. 122**  
*(FC21X25)*  
**MISCELLANEOUS EXPENDITURE OF NATIONAL FOOD  
 SECURITY AND RESEARCH DIVISION**  
*(See Page 170 of Original Demand)*

	<b>Original Grant 2020-2021 Rs</b>	<b>Supplementary Grant 2020-2021 Rs</b>	<b>Total Grant 2020-2021 Rs</b>
<b>Total</b>	<b>10,182,212,000</b>	<b>5,651,100,000</b>	<b>15,833,312,000</b>
<i>Charged</i>	<i>Nil</i>	<i>Nil</i>	<i>Nil</i>
<b>Voted</b>	<b>10,182,212,000</b>	<b>5,651,100,000</b>	<b>15,833,312,000</b>

FUNCTION-cum-OBJECT Classification of Supplementary Grant for **MINISTRY OF  
 NATIONAL FOOD SECURITY AND RESEARCH**

**04 ECONOMIC AFFAIRS**

**042 AGRICULTURE, FOOD, IRRIGATION, FORESTRY AND FISHING**

**0421 AGRICULTURE**

**042108 SUBSIDIES**

**042108- A05 Grants, Subsidies, Write Off Loans/Adv./Others 5,651,100,000**

042 Total- Agriculture, Food, Irrigation, Forestry and Fishing 5,651,100,000

For Prime Minister's Fiscal Package for Agriculture in the wake of COVID-19.

**DEMAND NO. 123**  
*(FC21N10)*  
**NATIONAL HEALTH SERVICES, REGULATIONS AND  
COORDINATION DIVISION**  
*(See Page 172 of Original Demand)*

	<b>Original Grant 2020-2021 Rs</b>	<b>Supplementary Grant 2020-2021 Rs</b>	<b>Total Grant 2020-2021 Rs</b>
<b>Total</b>	<b>680,791,000</b>	<b>24,930,000,000</b>	<b>25,610,791,000</b>
<i>Charged</i>	<i>Nil</i>	<i>Nil</i>	<i>Nil</i>
<b>Voted</b>	<b>680,791,000</b>	<b>24,930,000,000</b>	<b>25,610,791,000</b>

FUNCTION-cum-OBJECT Classification of Supplementary Grant for **MINISTRY OF  
NATIONAL HEALTH SERVICES, REGULATIONS AND COORDINATION**

**07 HEALTH**  
**076 HEALTH ADMINISTRATION**  
**0761 ADMINISTRATION**  
**076101 ADMINISTRATION**

<b>076101- A03</b>	<b>Operating Expenses</b>	<b><u>24,930,000,000</u></b>
076	Total- Health Administration	<u>24,930,000,000</u>

For purchase of COVID-19 Vaccine (Rs 24,900,000,000) and payment of outstanding dues of advertisement agencies to meet COVID-19 advertisement (Rs 30,000,000).

**DEMAND NO. 124**  
*(FC21N10/FC24N10)*  
**OTHER EXPENDITURE OF NATIONAL HEALTH SERVICES,  
 REGULATIONS AND COORDINATION DIVISION**  
*(See Page 173 of Original Demand)*

	Original Grant 2020-2021 Rs	Supplementary Grant 2020-2021 Rs	Total Grant 2020-2021 Rs
<b>Total</b>	<b>15,263,816,000</b>	<b>53,100,000</b>	<b>15,316,916,000</b>
<i>Charged</i>	<i>Nil</i>	<i>Nil</i>	<i>Nil</i>
<i>Voted</i>	15,263,816,000	53,100,000	15,316,916,000

FUNCTION-cum-OBJECT Classification of Supplementary Grant for **MINISTRY OF  
 NATIONAL HEALTH SERVICES, REGULATIONS AND COORDINATION**

<b>07</b>	<b>HEALTH</b>	
<b>073</b>	<b>HOSPITAL SERVICES</b>	
<b>0731</b>	<b>GENERAL HOSPITAL SERVICES</b>	
<b>073101</b>	<b>GENERAL HOSPITAL SERVICES</b>	
<b>073101- A03</b>	<b>Operating Expenses</b>	<b>33,500,000</b>
<b>073101- A09</b>	<b>Expenditure on Acquiring of Physical Assets</b>	<b>16,000,000</b>
<b>073101- A13</b>	<b>Repairs and Maintenance</b>	<b>3,600,000</b>
<b>073</b>	<b>Total - Hospital Services</b>	<b><u>53,100,000</u></b>

For procurement of Medical Equipment, Machinery and Medicine to combat COVID-19

**DEMAND NO. 125**  
*(FC21X27)*  
**MISCELLANEOUS EXPENDITURE OF NATIONAL HEALTH SERVICES,**  
**REGULATIONS AND COORDINATION DIVISION**  
*(See Page 174 of Original Demand)*

	Original Grant 2020-2021 Rs	Supplementary Grant 2020-2021 Rs	Total Grant 2020-2021 Rs
<b>Total</b>	<b>9,242,213,000</b>	<b>219,300,000</b>	<b>9,461,513,000</b>
<i>Charged</i>	<i>Nil</i>	<i>Nil</i>	<i>Nil</i>
<b>Voted</b>	<b>9,242,213,000</b>	<b>219,300,000</b>	<b>9,461,513,000</b>

FUNCTION-cum-OBJECT Classification of Supplementary Grant for **MINISTRY OF NATIONAL HEALTH SERVICES, REGULATIONS AND COORDINATION**

**07 HEALTH**  
**073 HOSPITAL SERVICES**  
**0731 GENERAL HOSPITAL SERVICES**  
**073101 GENERAL HOSPITAL SERVICES**

<b>073101- A05</b>	<b>Grants, Subsidies and Write off Loans/Adv./Others</b>	<b><u>219,300,000</u></b>
 073	 Total- Hospital Services	 <u>219,300,000</u>

For establishment of Isolation Hospital and Infections Treatment Centre, Islamabad.

**DEMAND NO. 161***(FC22D69)***DEVELOPMENT EXPENDITURE OF FEDERAL EDUCATION AND  
PROFESSIONAL TRAINING DIVISION***(See Page 250 of Original Demand)*

	<b>Original Grant 2020-2021 Rs</b>	<b>Supplementary Grant 2020-2021 Rs</b>	<b>Total Grant 2020-2021 Rs</b>
<b>Total</b>	<b>4,376,096,000</b>	<b>1,056,000,000</b>	<b>5,432,096,000</b>
<i>Charged</i>	<i>Nil</i>	<i>Nil</i>	<i>Nil</i>
<i>Voted</i>	4,376,096,000	1,056,000,000	5,432,096,000

FUNCTION-cum-OBJECT Classification of Supplementary Grant for **MINISTRY OF  
FEDERAL EDUCATION AND PROFESSIONAL TRAINING, NATIONAL HERITAGE AND  
CULTURE**

**09 EDUCATION AFFAIRS AND SERVICES****097 EDUCATION AFFAIRS AND SERVICES NOT ELSEWHERE CLASSIFIED****0971 EDUCATION AFFAIRS AND SERVICES NOT ELSEWHERE CLASSIFIED****097120 OTHERS**

<b>097120- A01</b>	<b>Employees Related Expenses</b>	<b>9,000,000</b>
097120- A011	Pay	9,000,000
097120- A011-1	Pay of Officers	6,500,000
097120- A011-2	Pay of Other Staff	2,500,000
<b>097120- A03</b>	<b>Operating Expenses</b>	<b><u>1,047,000,000</u></b>
097	Total - Education Affairs and Services not Elsewhere Classified	<u>1,056,000,000</u>

For Pandemic Response Effectiveness Project (PREP) (Rs 656,000,000) and Response,  
Recovery and Resilience in Education Project (PRREP) (Rs 400,000,000).



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**PART - II**  
**TECHNICAL SUPPLEMENTARY GRANTS**  
**FY 2020-21**

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**DEMAND NO. 002***(FC21C02)***CABINET DIVISION***(See Page 5 of Original Demand)*

	<b>Original Grant 2020-2021 Rs</b>	<b>Supplementary Grant 2020-2021 Rs</b>	<b>Total Grant 2020-2021 Rs</b>
<b>Total</b>	<b>1,089,769,000</b>	<b>67,358,000</b>	<b>1,157,127,000</b>
<i>Charged</i>	<i>Nil</i>	<i>Nil</i>	<i>Nil</i>
<i>Voted</i>	1,089,769,000	67,358,000	1,157,127,000

FUNCTION-cum-OBJECT Classification of Supplementary Grant for **CABINET SECRETARIAT (CABINET DIVISION)**

**01 GENERAL PUBLIC SERVICE****011 EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL AND FISCAL AFFAIRS, EXTERNAL AFFAIRS****0111 EXECUTIVE AND LEGISLATIVE ORGANS****011101 PARLIAMENTARY/LEGISLATIVE AFFAIRS**

**011101- A03 Operating Expenses 3,358,000**

**011101- A13 Repairs and Maintenance 64,000,000**

011 Total- Executive and Legislative Organs, Financial  
and Fiscal Affairs, External Affairs 67,358,000

For repairs/maintenance and arrangement of POL of High Security Vehicles.

**DEMAND NO. 003**  
*(FC21Y01)*  
**OTHER EXPENDITURE OF CABINET DIVISION**  
*(See Page 6 of Original Demand)*

	Original Grant 2020-2021 Rs	Supplementary Grant 2020-2021 Rs	Total Grant 2020-2021 Rs
<b>Total</b>	<b>564,648,000</b>	<b>200,000,000</b>	<b>764,648,000</b>
<i>Charged</i>	<i>Nil</i>	<i>Nil</i>	<i>Nil</i>
<i>Voted</i>	564,648,000	200,000,000	764,648,000

FUNCTION-cum-OBJECT Classification of Supplementary Grant for **CABINET SECRETARIAT (CABINET DIVISION)**

**04 ECONOMIC AFFAIRS**

**048 R & D ECONOMIC AFFAIRS**

**0481 R & D ECONOMIC AFFAIRS**

**048120 R & D OTHER INDUSTRIES**

<b>048120- A01</b>	<b>Employees Related Expenses</b>	<b>120,000,000</b>
048120- A011	Pay	85,000,000
048120- A011-1	Pay of Officers	80,000,000
048120- A011-2	Pay of other Staff	5,000,000
048120- A012	Allowances	35,000,000
048120- A012-1	Regular Allowances	25,000,000
048120- A012-2	Other Allowances (Excluding TA)	10,000,000
<b>048120- A03</b>	<b>Operating Expenses</b>	<b><u>80,000,000</u></b>
 048	 Total- R & D Economic Affairs	 <u>200,000,000</u>

For Special Technology Zones Authority (STZA).

**DEMAND NO. 004***(FC21X14)***MISCELLANEOUS EXPENDITURE OF CABINET DIVISION***(See Page 7 of Original Demand)*

	<b>Original Grant 2020-2021 Rs</b>	<b>Supplementary Grant 2020-2021 Rs</b>	<b>Total Grant 2020-2021 Rs</b>
<b>Total</b>	<b>30,371,812,000</b>	<b>233,443,000</b>	<b>30,605,255,000</b>
<i>Charged</i>	<i>Nil</i>	<i>Nil</i>	<i>Nil</i>
<i>Voted</i>	30,371,812,000	233,443,000	30,605,255,000

FUNCTION-cum-OBJECT Classification of Supplementary Grant for **CABINET SECRETARIAT (CABINET DIVISION)**

**01 GENERAL PUBLIC SERVICE****011 EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL AND FISCAL AFFAIRS, EXTERNAL AFFAIRS****0112 FINANCIAL AND SPECIAL AFFAIRS****011204 ADMINISTRATION OF FINANCIAL AFFAIRS**

<b>011204- A01</b>	<b>Employees Related Expenses</b>	<b>26,199,000</b>
011204- A011	Pay	17,180,000
011204- A011-1	Pay of Officers	17,180,000
011204- A012	Allowances	9,019,000
011204- A012-2	Other Allowances (Excluding T.A)	9,019,000
<b>011204- A03</b>	<b>Operating Expenses</b>	<b><u>207,244,000</u></b>

011	Total- Executive and Legislative Organs, Financial and Fiscal Affairs, External Affairs	<u>233,443,000</u>
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For E-Pak Acquisition and Disposal System.

**DEMAND NO. 007***(FC21A01)***ATOMIC ENERGY***(See Page 10 of Original Demand)*

	<b>Original Grant 2020-2021 Rs</b>	<b>Supplementary Grant 2020-2021 Rs</b>	<b>Total Grant 2020-2021 Rs</b>
<b>Total</b>	<b>9,350,935,000</b>	<b>1,200,000,000</b>	<b>10,550,935,000</b>
<i>Charged</i>	<i>Nil</i>	<i>Nil</i>	<i>Nil</i>
<i>Voted</i>	9,350,935,000	1,200,000,000	10,550,935,000

FUNCTION-cum-OBJECT Classification of Supplementary Grant for **CABINET SECRETARIAT**

**01 GENERAL PUBLIC SERVICE****017 RESEARCH AND DEVELOPMENT GENERAL PUBLIC SERVICES****0171 RESEARCH AND DEVELOPMENT GENERAL PUBLIC SERVICES****017101 ATOMIC ENERGY**

**017101- A03 Operating Expenses** **1,200,000,000**

017 Total- Research and Development General Public Services **1,200,000,000**

For Pakistan Atomic Energy Commission.

**DEMAND NO. 016***(FC21X01)***MISCELLANEOUS EXPENDITURE OF AVIATION DIVISION***(See Page 19 of Original Demand)*

	<b>Original Grant 2020-2021 Rs</b>	<b>Supplementary Grant 2020-2021 Rs</b>	<b>Total Grant 2020-2021 Rs</b>
<b>Total</b>	<b>13,090,000</b>	<b>9,840,000,000</b>	<b>9,853,090,000</b>
<i>Charged</i>	<i>Nil</i>	<i>Nil</i>	<i>Nil</i>
<i>Voted</i>	13,090,000	9,840,000,000	9,853,090,000

FUNCTION-cum-OBJECT Classification of Supplementary Grant for **CABINET SECRETARIAT (AVIATION DIVISION)**

**01 GENERAL PUBLIC SERVICE**

**014 TRANSFERS**

**0142 TRANSFERS (OTHERS)**

**014202 TRANSFER TO NON-FINANCIAL INSTITUTIONS**

**014202- A05 Grants, Subsidies, Write offs Loans/Adv/Others 9,840,000.000**

014 Total- Transfers 9,840,000.000

GoP cash support to PIACL for Voluntary Separation Scheme.

**DEMAND NO. 025***(FC21P31)***POVERTY ALLEVIATION AND SOCIAL SAFETY DIVISION***(See Page 28 of Original Demand)*

	<b>Original Grant 2020-2021 Rs</b>	<b>Supplementary Grant 2020-2021 Rs</b>	<b>Total Grant 2020-2021 Rs</b>
<b>Total</b>	<b>2,152,954,000</b>	<b>4,980,000,000</b>	<b>7,132,954,000</b>
<i>Charged</i>	<i>Nil</i>	<i>Nil</i>	<i>Nil</i>
<i>Voted</i>	2,152,954,000	4,980,000,000	7,132,954,000

FUNCTION-cum-OBJECT Classification of Supplementary Grant for **CABINET  
SECRETARIAT (POVERTY ALLEVIATION & SOCIAL SAFETY DIVISION)**

**10 SOCIAL PROTECTION****109 SOCIAL PROTECTION****1091 SOCIAL PROTECTION AND POVERTY ALLEVIATION****109102 SOCIAL PROTECTION (NOT ELSEWHERE CLASSIFIED)**

**109102- A06 Transfers 4,980,000,000**

109 Total- Social Protection 4,980,000,000

For Pakistan Poverty Alleviation Fund .

**DEMAND NO. 035***(FC21Y05)***OTHER EXPENDITURE OF COMMUNICATIONS DIVISION***(See Page 45 of Original Demand)*

	<b>Original Grant 2020-2021 Rs</b>	<b>Supplementary Grant 2020-2021 Rs</b>	<b>Total Grant 2020-2021 Rs</b>
<b>Total</b>	<b>10,975,578,000</b>	<b>340,070,000</b>	<b>11,315,648,000</b>
<i>Charged</i>	<i>Nil</i>	<i>Nil</i>	<i>Nil</i>
<i>Voted</i>	10,975,578,000	340,070,000	11,315,648,000

**FUNCTION-cum-OBJECT Classification of Supplementary Grant for MINISTRY OF COMMUNICATIONS**

**04 ECONOMIC AFFAIRS****045 CONSTRUCTION AND TRANSPORT****0452 ROAD TRANSPORT****045201 ADMINISTRATION**

<b>045201- A01</b>	<b>Employees Related Expenses</b>	<b>145,375,000</b>
045201- A011	Pay	51,566,000
045201- A011-1	Pay of Officers	18,927,000
045201- A011-2	Pay of Other Staff	32,639,000
045201- A012	Allowances	93,809,000
045201- A012-1	Regular Allowances	92,397,000
045201- A012-2	Other Allowances (Excluding TA)	1,412,000
<b>045201- A03</b>	<b>Operating Expenses</b>	<b>26,909,000</b>
<b>045201- A05</b>	<b>Grants, Subsidies an Write off Loans</b>	<b>6,500,000</b>
<b>045201- A06</b>	<b>Transfers</b>	<b>500,000</b>
<b>045201- A09</b>	<b>Physical Assets</b>	<b>158,355,000</b>
<b>045201- A13</b>	<b>Repair and Maintenance</b>	<b><u>2,431,000</u></b>
 045	 Total- Construction and Transport	 <u>340,070,000</u>

To Operationalize of Swat Expressway by deploying NHMP force for policing.

**DEMAND NO. 041***(FC21D02)***DEFENCE SERVICES***(See Page 52 of Original Demand)*

	<b>Original Grant 2020-2021 Rs</b>	<b>Supplementary Grant 2020-2021 Rs</b>	<b>Total Grant 2020-2021 Rs</b>
<b>Total</b>	<b>1,290,000,000,000</b>	<b>31,879,500,000</b>	<b>1,321,879,500,000</b>
<i>Charged</i>	<i>Nil</i>	<i>Nil</i>	<i>Nil</i>
<i>Voted</i>	<i>1,290,000,000,000</i>	<i>31,879,500,000</i>	<i>1,321,879,500,000</i>

FUNCTION-cum-OBJECT Classification of Supplementary Grant for **MINISTRY OF DEFENCE (DEFENCE SERVICES)**

**02 DEFENCE AFFAIRS AND SERVICES****021 MILITARY DEFENCE****0211 DEFENCE SERVICES (EFFECTIVE)****021101 DEFENCE AFFAIRS**

<b>021101- A01</b>	<b>Employees Related Expenses</b>	<b>7,482,378,000</b>
021101- A012	Allowances	7,482,378,000
021101- A012-1	Regular Allowances	7,482,378,000
<b>021101- A03</b>	<b>Operating Expenses</b>	<b>10,959,543,000</b>
<b>021101- A09</b>	<b>Physical Assets</b>	<b>8,257,281,000</b>
<b>021101- A12</b>	<b>Civil Works</b>	<b><u>5,180,298,000</u></b>

021	Total-Military Defence	<u>31,879,500,000</u>
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For Construction of Community bunkers along LoC and working boundary (Rs. 500,000,000), Pak. Army for Special Security Division (South) (Rs. 18,303,000,000), Repair/Maintenance of 03 X Cessna Grand Aircraft (C-208B) of Air Wing (Rs.49,500,000), Pak. Army for Fencing along Pak Iran Border (Rs.4,697,000,000), recurring cost of Special Security Division (SSD) North of Pakistan Army (Rs. 4,500,000,000), Internal Security Duty Allowance (Pak Army) (Rs. 3,724,104,000), Internal Security Duty Allowance (PAF) (Rs.25,896,000) and spare parts & maintenance of helicopter of Govt. of KPK, Punjab and Baluchistan (Rs. 80,000,000).

**DEMAND NO. 046**  
(FC21Y38)  
**OTHER EXPENDITURE OF POWER DIVISION**  
(See Page 61 Original Demand)

	Original Grant 2020-2021 Rs	Supplementary Grant 2020-2021 Rs	Total Grant 2020-2021 Rs
<b>Total</b>	<b>104,785,000</b>	<b>140,252,382,000</b>	<b>140,357,167,000</b>
<i>Charged</i>	<i>Nil</i>	<i>Nil</i>	<i>Nil</i>
<i>Voted</i>	104,785,000	140,252,382,000	140,357,167,000

FUNCTION-cum-OBJECT Classification of Supplementary Grant for **MINISTRY OF ENERGY (POWER DIVISION)**

**01 GENERAL PUBLIC SERVICE**

**011 EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL AND  
FISCAL AFFAIRS, EXTERNAL AFFAIRS**

**0112 FINANCIAL AND FISCAL AFFAIRS**

**011212 SUBSIDIES AND MISCELLANEOUS EXPENDITURES**

**011212- A05 Grants, Subsidies and Write off Loans 140,000,000,000**

011 Total- Executive and Legislative Organs, Financial 140,000,000,000  
and Fiscal Affairs, External Affairs

**043 FUEL AND ENERGY**

**0437 ADMINISTRATION**

**043701 ADMINISTRATION**

**043701- A03 Operating Expenses 252,382,000**

043 Total- Fuel and Energy 252,382,000

**Total- 140,252,382,000**

For Inter-Disco Tariff Differential Subsidies (Rs 130,000,000,000), to K-Electric for Tariff Differential (Rs 10,000,000,000) and payments on account of International Arbitration of Karkey (Rs.252,382,000).

**DEMAND NO. 052***(FC21Y55)***OTHER EXPENDITURE OF FEDERAL EDUCATION AND  
PROFESSIONAL TRAINING DIVISION***(See Page 69 of Original Demand)*

	<b>Original Grant 2020-2021 Rs</b>	<b>Supplementary Grant 2020-2021 Rs</b>	<b>Total Grant 2020-2021 Rs</b>
<b>Total</b>	<b>12,134,418,000</b>	<b>370,762,000</b>	<b>12,505,180,000</b>
<i>Charged</i>	<i>Nil</i>	<i>Nil</i>	<i>Nil</i>
<i>Voted</i>	12,134,418,000	370,762,000	12,505,180,000

FUNCTION-cum-OBJECT Classification of Supplementary Grant for **MINISTRY OF  
FEDERAL EDUCATION AND PROFESSIONAL TRAINING, NATIONAL HERITAGE AND  
CULTURE**

**09 EDUCATION AFFAIRS AND SERVICES**  
**093 TERTIARY EDUCATION AFFAIR AND SERVICES**  
**0931 TERTIARY EDUCATION AFFAIR AND SERVICES**  
**093101 GENERAL UNIVERSITIES / COLLEGES / INSTITUTES**

**093101- A04 Employees Retirement Benefits 1,962,000**

093 Total- Tertiary Education Affairs and Services 1,962,000

**096 ADMINISTRATION**

**0961 ADMINISTRATION**

**096101 SECRETARIAT/POLICY/CURRICULUM**

**096101- A04 Employees Retirement Benefits 110,000,000**

**096101- A05 Grants, Subsidies, Write Off Loans/Adv./Institutes 258,800,000**

096 Total- Administration 368,800,000

**Total - 370,762,000**

For Federal Directorate of Education, Islamabad (Rs 368,800,000) and Islamabad Model  
College for Girls, I-10/4, Islamabad (Rs 1,962,000).

**DEMAND NO. 053***(FC21X22)***MISCELLANEOUS EXPENDITURE OF FEDERAL EDUCATION AND  
PROFESSIONAL TRAINING DIVISION***(See Page 70 of Original Demand)*

	<b>Original Grant 2020-2021 Rs</b>	<b>Supplementary Grant 2020-2021 Rs</b>	<b>Total Grant 2020-2021 Rs</b>
<b>Total</b>	<b>832,943,000</b>	<b>96,155,000</b>	<b>929,098,000</b>
<i>Charged</i>	<i>Nil</i>	<i>Nil</i>	<i>Nil</i>
<i>Voted</i>	832,943,000	96,155,000	929,098,000

**FUNCTION-cum-OBJECT Classification of Supplementary Grant for MINISTRY OF  
FEDERAL EDUCATION, PROFESSIONAL TRAINING, NATIONAL HERITAGE AND CULTURE****09 EDUCATION AFFAIRS AND SERVICES****097 EDUCATION AFFAIRS AND SERVICES NOT ELSEWHERE CLASSIFIED****0971 EDUCATION AFFAIRS AND SERVICES NOT ELSEWHERE CLASSIFIED****097120 OTHERS**

<b>097120- A01</b>	<b>Employees Related Expenses</b>	<b>45,500,000</b>
097120- A011	Pay	29,700,000
097120- A011-1	Pay of Officer	17,500,000
097120- A011-2	Pay of Other Staff	12,200,000
097120- A012	Allowances	15,800,000
097120- A012-1	Regular Allowances	13,800,000
097120- A012-2	Other Allowances (Excluding T.A)	2,000,000
<b>097120- A03</b>	<b>Operating Expenses</b>	<b>12,155,000</b>
<b>097120- A05</b>	<b>Grants, Subsidies, Write off Loans/Adv/Others</b>	<b><u>38,500,000</u></b>
097	Total- Education Affairs and Services not not Elsewhere Classified	<u>96,155,000</u>

For grant to Madrasa Reforms (Rs 38,500,000) and Model Denni Madaris (Rs.57,655,000)

**DEMAND NO. 054**  
*(FC21H09)*  
**HIGHER EDUCATION COMMISSION**  
*(See Page 71 of Original Demand)*

	Original Grant 2020-2021 Rs	Supplementary Grant 2020-2021 Rs	Total Grant 2020-2021 Rs
<b>Total</b>	<b>64,100,000,000</b>	<b>2,768,000,000</b>	<b>66,868,000,000</b>
<i>Charged</i>	<i>Nil</i>	<i>Nil</i>	<i>Nil</i>
<i>Voted</i>	64,100,000,000	2,768,000,000	66,868,000,000

FUNCTION-cum-OBJECT Classification of Supplementary Grant for **MINISTRY OF  
FEDERAL EDUCATION AND PROFESSIONAL TRAINING, NATIONAL HERITAGE AND  
CULTURE (HEC)**

**09 EDUCATION AFFAIRS AND SERVICES**  
**093 TERTIARY EDUCATION AFFAIRS AND SERVICES**  
**0931 TERTIARY EDUCATION AFFAIRS AND SERVICES**  
**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

**093101- A05 Grants, Subsidies and Write off Loans** **500,000,000**

093101 Total- General Universities/Colleges/Institutes **500,000,000**

**093120 OTHERS**

**093120- A03 Operating Expenses** **2,268,000,000**

093120 Total- Others **2,268,000,000**

093 Total- Tertiary Education Affairs and Services **2,768,000,000**

For Prime Minister's Fee Re-imbursement Scheme in less developed areas  
(Rs.500,000,000) and Promotion of Research in Universities (Rs 2,268,000,000).

**DEMAND NO. 057***(FC21Y50)***OTHER EXPENDITURE OF NATIONAL HERITAGE AND CULTURE DIVISION***(See Page 74 of Original Demand)*

	<b>Original Grant 2020-2021 Rs</b>	<b>Supplementary Grant 2020-2021 Rs</b>	<b>Total Grant 2020-2021 Rs</b>
<b>Total</b>	<b>345,775,000</b>	<b>29,382,000</b>	<b>375,157,000</b>
<i>Charged</i>	<i>Nil</i>	<i>Nil</i>	<i>Nil</i>
<i>Voted</i>	<i>345,775,000</i>	<i>29,382,000</i>	<i>375,157,000</i>

FUNCTION-cum-OBJECT Classification of Supplementary Grant for **MINISTRY OF  
FEDERAL EDUCATION AND PROFESSIONAL TRAINING, NATIONAL HERITAGE AND  
CULTURE (NH&C DIVISION)**

**01 GENERAL PUBLIC SERVICE**  
**011 EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL AND  
FISCAL AFFAIRS, EXTERNAL AFFAIRS**  
**0111 EXECUTIVE AND LEGISLATIVE ORGANS**  
**011101 PARLIAMENTARY/LEGISLATIVE AFFAIRS**

<b>011101- A01</b>	<b>Employees Related Expenses</b>	<b>20,500,000</b>
011101- A011	Pay	11,960,000
011101- A011-1	Pay of Officer	4,660,000
011101- A011-2	Pay of Other Staff	7,300,000
011101- A012	Allowances	8,540,000
011101- A012-1	Regular Allowances	7,640,000
011101- A012-2	Other Allowances (Excluding T.A)	900,000
<b>011101- A03</b>	<b>Operating Expenses</b>	<b>6,427,000</b>
<b>011101- A04</b>	<b>Employees' Retirement Benefits</b>	<b>1,201,000</b>
<b>011101- A05</b>	<b>Grants, Subsidies, Write off Loans/Adv./Others</b>	<b>139,000</b>
<b>011101- A09</b>	<b>Expenditure on Acquiring of Physical Assets</b>	<b>453,000</b>
<b>011101- A13</b>	<b>Repairs and Maintenance</b>	<b><u>662,000</u></b>

011 Total- Executive and Legislative Organs, Financial and Fiscal Affairs, External Affairs 29,382,000

For Quaid-i-Azam Academy, Karachi (Rs 19,577,000) and Sub-office, Islamabad (Rs 9,805,000).

**DEMAND NO. 058***(FC21X20)***MISCELLANEOUS EXPENDITURE OF NATIONAL HERITAGE AND CULTURE DIVISION***(See Page 75 of Original Demand)*

	<b>Original Grant 2020-2021 Rs</b>	<b>Supplementary Grant 2020-2021 Rs</b>	<b>Total Grant 2020-2021 Rs</b>
<b>Total</b>	<b>919,032,000</b>	<b>85,011,000</b>	<b>1,004,043,000</b>
<i>Charged</i>	<i>Nil</i>	<i>Nil</i>	<i>Nil</i>
<i>Voted</i>	<i>919,032,000</i>	<i>85,011,000</i>	<i>1,004,043,000</i>

FUNCTION-cum-OBJECT Classification of Supplementary Grant for **MINISTRY OF  
FEDERAL EDUCATION AND PROFESSIONAL TRAINING, NATIONAL HERITAGE AND  
CULTURE (NH&C DIVISION)**

**08 RECREATION, CULTURE AND RELIGION****082 CULTURE SERVICES****0821 CULTURE SERVICES****082105 PROMOTION OF CULTURAL ACTIVITIES**

<b>082105- A01</b>	<b>Employees Related Expenses</b>	<b>54,206,000</b>
082105- A011	Pay	46,850,000
082105- A011-1	Pay of Officer	45,543,000
082105- A011-2	Pay of Other Staff	1,307,000
082105- A012	Allowances	7,356,000
082105- A012-1	Regular Allowances	7,356,000
<b>082105- A03</b>	<b>Operating Expenses</b>	<b><u>30,805,000</u></b>
082	Total- Culture Services	<u>85,011,000</u>

For National Academy of Performing Arts, Karachi.

**DEMAND NO. 069***(FC21C05)***FEDERAL BOARD OF REVENUE***(See Page 90 of Original Demand)*

	<b>Original Grant 2020-2021 Rs</b>	<b>Supplementary Grant 2020-2021 Rs</b>	<b>Total Grant 2020-2021 Rs</b>
<b>Total</b>	<b>4,463,246,000</b>	<b>350,000,000</b>	<b>4,813,246,000</b>
<i>Charged</i>	<i>Nil</i>	<i>Nil</i>	<i>Nil</i>
<i>Voted</i>	<i>4,463,246,000</i>	<i>350,000,000</i>	<i>4,813,246,000</i>

FUNCTION-cum-OBJECT Classification of Supplementary Grant for **MINISTRY OF  
FINANCE AND REVENUE (REVENUE DIVISION)**

- 01 GENERAL PUBLIC SERVICE**  
**011 EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL  
AND FISCAL AFFAIRS, EXTERNAL AFFAIRS**  
**0112 FINANCIAL AND FISCAL AFFAIRS**  
**011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXCISE ETC.)**

**011205- A03 Operating Expenses 350,000,000**

011 Total-Executive and Legislative Organs, Financial 350,000,000  
and Fiscal Affairs, External Affairs

For Sugar Sector Production Monitoring of Video-Analytics Surveillance System (VAS)  
(Rs.350,000,000).

**DEMAND NO. 076***(FC21Y52)***OTHER EXPENDITURE OF HOUSING AND WORKS DIVISION***(See Page 99 of Original Demand)*

	<b>Original Grant 2020-2021 Rs</b>	<b>Supplementary Grant 2020-2021 Rs</b>	<b>Total Grant 2020-2021 Rs</b>
<b>Total</b>	<b>4,511,630,000</b>	<b>2,451,798,000</b>	<b>6,963,428,000</b>
<i>Charged</i>	<i>Nil</i>	<i>Nil</i>	<i>Nil</i>
<i>Voted</i>	4,511,630,000	2,451,798,000	6,963,428,000

FUNCTION-cum-OBJECT Classification of Supplementary Grant for **MINISTRY OF HOUSING AND WORKS**

**04 ECONOMIC AFFAIRS****045 CONSTRUCTION AND TRANSPORT****0457 CONSTRUCTION (WORKS)****045701 ADMINISTRATION**

**045701- A13 Repairs and Maintenance 38,028,000**

045701 Total- Administration 38,028,000

**045702 BUILDING AND STRUCTURES**

**045702- A08 Loans and Advances 2,000,000,000**

045702 Total- Building and Structure 2,000,000,000

**045720 OTHERS**

**045720- A03 Operating Expenses 413,770,000**

045720 Total - Others 413,770,000

045 Total- Construction and Transport 2,451,798,000

For Interest Free Loan under Prime Minister's Low Cost Housing Scheme (Rs.2,000,000,000), Housing & Works misc. expenditure (Rs 413,770,000) and Islamabad High Court and Judges Residences (Rs 38,028,000)

**DEMAND NO. 082***(FC21X03)***MISCELLANEOUS EXPENDITURE OF INDUSTRIES AND PRODUCTION DIVISION***(See Page 110 of Original Demand)*

	<b>Original Grant 2020-2021 Rs</b>	<b>Supplementary Grant 2020-2021 Rs</b>	<b>Total Grant 2020-2021 Rs</b>
<b>Total</b>	<b>9,058,905,000</b>	<b>3,371,000,000</b>	<b>12,429,905,000</b>
<i>Charged</i>	<i>Nil</i>	<i>Nil</i>	<i>Nil</i>
<i>Voted</i>	9,058,905,000	3,371,000,000	12,429,905,000

FUNCTION-cum-OBJECT Classification of Supplementary Grant for **MINISTRY OF INDUSTRIES AND PRODUCTION**

**04 ECONOMIC AFFAIRS****041 GENERAL ECONOMIC, COMMERCIAL AND LABOUR AFFAIRS****0412 COMMERCIAL AFFAIRS****041213 SUBSIDIES**

**041213- A05 Grants, Subsidies, Write Off Loans/Adv./Others 3,371,000,000**

041 Total- General, Economic, Commercial and Labour Affairs 3,371,000,000

For subsidies to Utility Stores Corporation (USC) for Ramzan Package.

**DEMAND NO. 085***(FC21Y14)***OTHER EXPENDITURE OF INFORMATION AND BROADCASTING DIVISION***(See Page 115 of Original Demand)*

	<b>Original Grant 2020-2021 Rs</b>	<b>Supplementary Grant 2020-2021 Rs</b>	<b>Total Grant 2020-2021 Rs</b>
<b>Total</b>	<b>1,284,320,000</b>	<b>5,579,000</b>	<b>1,289,899,000</b>
<i>Charged</i>	<i>Nil</i>	<i>Nil</i>	<i>Nil</i>
<i>Voted</i>	<i>1,284,320,000</i>	<i>5,579,000</i>	<i>1,289,899,000</i>

FUNCTION-cum-OBJECT Classification of Supplementary Grant for **MINISTRY OF INFORMATION, BROADCASTING AND NATIONAL HERITAGE (INFORMATION AND BROADCASTING DIVISION)**.

**08 RECREATION, CULTURE AND RELIGION**

**083 BROADCASTING AND PUBLISHING**

**0831 BROADCASTING, PUBLISHING**

**083104 PUBLIC RELATIONS**

**083104- A03 Operating Expenses** **5,579,000**

083 Total - Broadcasting and Publishing **5,579,000**

For publicity of Prime Minister's Relief Package for SMEs.

**DEMAND NO. 086***(FC21X17)***MISCELLANEOUS EXPENDITURE OF INFORMATION AND BROADCASTING DIVISION***(See Page 116 of Original Demand)*

	<b>Original Grant 2020-2021 Rs</b>	<b>Supplementary Grant 2020-2021 Rs</b>	<b>Total Grant 2020-2021 Rs</b>
<b>Total</b>	<b>6,111,128,000</b>	<b>1,411,315,000</b>	<b>7,522,443,000</b>
<i>Charged</i>	<i>Nil</i>	<i>Nil</i>	<i>Nil</i>
<i>Voted</i>	6,111,128,000	1,411,315,000	7,522,443,000

FUNCTION-cum-OBJECT Classification of Supplementary Grant for **MINISTRY OF INFORMATION, BROADCASTING AND NATIONAL HERITAGE (INFORMATION AND BROADCASTING DIVISION)**.

**08 RECREATION, CULTURE AND RELIGION**

**083 BROADCASTING, PUBLISHING**

**0831 BROADCASTING, PUBLISHING**

**083120 OTHERS**

**083120- A03 Operating Expenses 1,411,315,000**

083 Total - Broadcasting, Publishing 1,411,315,000

For communication campaign to highlight incentive offered to Construction, Housing and Infrastructure Development (Rs 302,000,000), Government Initiatives (Rs.1,000,000,000), clearing the liabilities of advertising agencies incurred on communication campaign of Ehsaas Emergency Cash Programme (Rs 109,315,000).

**DEMAND NO. 089**  
(FC21Y42)  
**OTHER EXPENDITURE OF INFORMATION TECHNOLOGY AND  
TELECOMMUNICATIONS DIVISION**  
(See Page 123 of Original Demand)

	Original Grant 2020-2021 Rs	Supplementary Grant 2020-2021 Rs	Total Grant 2020-2021 Rs
<b>Total</b>	<b>4,611,222,000</b>	<b>603,000,000</b>	<b>5,214,222,000</b>
Charged	Nil	Nil	Nil
Voted	4,611,222,000	603,000,000	5,214,222,000

FUNCTION-cum-OBJECT Classification of Supplementary Grant for **MINISTRY OF  
INFORMATION TECHNOLOGY AND TELECOMMUNICATIONS**

<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>	
<b>019</b>	<b>GENERAL PUBLIC SERVICES NOT ELSEWHERE DEFINED</b>	
<b>0191</b>	<b>GENERAL PUBLIC SERVICES NOT ELSEWHERE DEFINED</b>	
<b>019102</b>	<b>ADMINISTRATIVE RESEARCH</b>	
<b>019102- A03</b>	<b>Operating Expenses</b>	<b>25,800,000</b>
<b>019102- A09</b>	<b>Expenditure on Acquiring of Physical Assets</b>	<b><u>27,200,000</u></b>
<b>019</b>	<b>Total- General Public Services not Elsewhere Defined</b>	<b><u>53,000,000</u></b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>	
<b>046</b>	<b>COMMUNICATIONS</b>	
<b>0461</b>	<b>COMMUNICATIONS</b>	
<b>046120</b>	<b>OTHERS</b>	
<b>046120- A01</b>	<b>Employees Related Expenses</b>	<b>362,000,000</b>
046120- A011	Pay	336,443,000
046120- A011-1	Pay of Officers	21,270,000
046120- A011-2	Pay of other Staff	315,173,000
046120- A012	Allowances	25,557,000
046120- A012-1	Regular Allowances	25,557,000
<b>046120- A03</b>	<b>Operating Expenses</b>	<b>185,995,000</b>
<b>046120- A09</b>	<b>Expenditure on Acquiring of Physical Assets</b>	<b><u>2,005,000</u></b>
<b>046</b>	<b>Total- Communications</b>	<b><u>550,000,000</u></b>
<b>Total:-</b>		<b><u>603,000,000</u></b>

For provision of ICT services at Prime Minister's Kamyab Jawan Programme (Rs.53,000,000) and Special Communication Organization (SCO) (Rs.550,000,000).

**DEMAND NO. 092**  
*(FC21Y15)*  
**OTHER EXPENDITURE OF INTERIOR DIVISION**  
*(See Page 127 of Original Demand)*

	Original Grant 2020-2021 Rs	Supplementary Grant 2020-2021 Rs	Total Grant 2020-2021 Rs
<b>Total</b>	<b>5,854,041,000</b>	<b>706,822,000</b>	<b>6,560,863,000</b>
<i>Charged</i>	<i>Nil</i>	<i>Nil</i>	<i>Nil</i>
<i>Voted</i>	5,854,041,000	706,822,000	6,560,863,000

FUNCTION-cum-OBJECT Classification of Supplementary Grant for **MINISTRY OF INTERIOR**  
**(INTERIOR DIVISION)**

01 GENERAL PUBLIC SERVICE  
015 GENERAL SERVICES  
0154 OTHER GENERAL SERVICES  
015420 OTHERS

015420- A03	Operating Expenses	<u><b>706,822,000</b></u>
015	Total- General Services	<u>706,822,000</u>

To meet the expenditure on FATA-Temporary Displaced Persons Recovery Project (FATA-ERP) NADRA.

**DEMAND NO. 094***(FC21J04)***ISLAMABAD***(See Page 129 of Original Demand)*

	<b>Original Grant 2020-2021 Rs</b>	<b>Supplementary Grant 2020-2021 Rs</b>	<b>Total Grant 2020-2021 Rs</b>
<b>Total</b>	<b>9,933,189,000</b>	<b>111,750,000</b>	<b>10,044,939,000</b>
<i>Charged</i>	<i>Nil</i>	<i>Nil</i>	<i>Nil</i>
<i>Voted</i>	9,933,189,000	111,750,000	10,044,939,000

FUNCTION-cum-OBJECT Classification of Supplementary Grant for **MINISTRY OF INTERIOR**  
**(INTERIOR DIVISION)**

**01 GENERAL PUBLIC SERVICE****011 EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL  
AND FISCAL AFFAIRS, EXTERNAL AFFAIRS****0111 EXECUTIVE AND LEGISLATIVE ORGANS****011105 DISTRICT ADMINISTRATION**

<b>011105- A03</b>	<b>Operating Expenses</b>	<b>91,750,000</b>
<b>011105- A13</b>	<b>Repairs and Maintenance</b>	<b><u>20,000,000</u></b>

011	Total- Executive and Legislative Organs, Financial and Fiscal Affairs, External Affairs	<u>111,750,000</u>
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For deployment of Forces in aid of Civil Administration.

**DEMAND NO. 107**  
(FC21Y17/FC24Y17)  
**OTHER EXPENDITURE OF LAW AND JUSTICE DIVISION**  
(See Page 145 Original Demand)

	Original Grant 2020-2021 Rs	Supplementary Grant 2020-2021 Rs	Total Grant 2020-2021 Rs
<b>Total</b>	<b>3,573,194,000</b>	<b>431,520,000</b>	<b>4,004,714,000</b>
<i>Charged</i>	<i>202,333,000</i>	<i>31,500,000</i>	<i>233,833,000</i>
<i>Voted</i>	<i>3,370,861,000</i>	<i>400,020,000</i>	<i>3,770,881,000</i>

FUNCTION-cum-OBJECT Classification of Supplementary Grant for **MINISTRY OF LAW**

**AND JUSTICE**

**03 PUBLIC ORDER AND SAFETY AFFAIRS**

**031 LAW COURTS**

**0311 LAW COURTS**

**031101 COURTS/JUSTICE**

<b>031101- A01</b>	<b>Employees Related Expenses</b>	<b>127,050,000</b>
031101- A011	Pay	54,600,000
031101- A011-1	Pay of Officers	42,690,000
031101- A011-2	Pay of other Staff	11,910,000
031101- A012	Allowances	72,450,000
031101- A012-1	Regular Allowances	67,950,000
031101- A012-2	Other Allowances (Excluding T.A)	4,500,000
<b>031101- A03</b>	<b>Operating Expenses</b>	<b>114,536,000</b>
<b>031101- A09</b>	<b>Expenditure on Acquiring of Physical Assets</b>	<b>141,000,000</b>
<b>031101- A13</b>	<b>Repairs and Maintenance</b>	<b><u>17,434,000</u></b>
031	Total - Law Courts	<u>400,020,000</u>

**04 ECONOMIC AFFAIRS**

**041 GENERAL ECONOMIC, COMMERCIAL AND LABOUR AFFAIRS**

**0412 COMMERCIAL AFFAIRS**

**041208 REGULATION OF INSURANCE**

<b>041208- A01</b>	<b>Employees Related Expenses</b>	<b>14,155,000</b>
041208- A011	Pay	9,155,000
041208- A011-1	Pay of Officers	5,235,000
041208- A011-2	Pay of other Staff	3,920,000
041208- A012	Allowances	5,000,000
041208- A012-2	Other Allowances (Excluding T.A)	5,000,000
<b>041208- A03</b>	<b>Operating Expenses</b>	<b>13,745,000</b>
<b>041208- A09</b>	<b>Expenditure on Acquiring of Physical Assets</b>	<b>3,000,000</b>
<b>041208- A13</b>	<b>Repairs and Maintenance</b>	<b><u>600,000</u></b>
041	Total- General Economic, Commercial and Labour Affairs	<u>31,500,000</u>
	<b>Total -</b>	<b><u>431,520,000</u></b>
	<b>Charged</b>	<b>31,500,000</b>
	<b>Voted</b>	<b>400,020,000</b>

For new established Accountability Courts in various Cities (Rs 400,020,000) and Federal Insurance Ombudsman Secretariat (Rs 31,500,000).

**DEMAND NO. 111**  
*(FC21N13)*  
**NATIONAL ACCOUNTABILITY BUREAU**  
*(See Page 150 of Original Demand)*

	<b>Original Grant 2020-2021 Rs</b>	<b>Supplementary Grant 2020-2021 Rs</b>	<b>Total Grant 2020-2021 Rs</b>
<b>Total</b>	<b>5,080,805,000</b>	<b>433,091,000</b>	<b>5,513,896,000</b>
<i>Charged</i>	<i>Nil</i>	<i>Nil</i>	<i>Nil</i>
<i>Voted</i>	5,080,805,000	433,091,000	5,513,896,000

FUNCTION-cum-OBJECT Classification of Supplementary Grant for **MINISTRY OF LAW AND JUSTICE (LAW AND JUSTICE DIVISION)**.

**01 GENERAL PUBLIC SERVICE**

**011 EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL  
AND FISCAL AFFAIRS, EXTERNAL AFFAIRS**

**0111 EXECUTIVE AND LEGISLATIVE ORGANS**

**011120 OTHERS**

**011120- A03 Operating Expenses** **433,091,000**

011 Total- Executive and Legislative Organs, Financial  
and Fiscal Affairs, External Affairs: 433,091,000

For International Arbitration - Broadsheet LLC V/s GoP (through NAB) payment of Part  
Final Award (Quantum) and Part of Final Award (Costs).

**DEMAND NO. 113**  
*(FC21M27)*  
**MARITIME AFFAIRS DIVISION**  
*(See Page 154 of Original Demand)*

	Original Grant 2020-2021 Rs	Supplementary Grant 2020-2021 Rs	Total Grant 2020-2021 Rs
<b>Total</b>	<b>408,618,000</b>	<b>9,685,000</b>	<b>418,303,000</b>
<i>Charged</i>	<i>Nil</i>	<i>Nil</i>	<i>Nil</i>
<i>Voted</i>	408,618,000	9,685,000	418,303,000

FUNCTION-cum-OBJECT Classification of Supplementary Grant for **MINISTRY OF MARITIME AFFAIRS.**

04 ECONOMIC AFFAIRS  
045 CONSTRUCTION AND TRANSPORT  
0453 WATER TRANSPORT  
045301 PORTS AND SHIPPING

045301- A03 Operating Expenses **9,685,000**

045 Total- Construction and Transport 9,685,000

For payment to Pakistan National Shipping Corporation Karachi on account of alleged claims of M/s Coniston against Pakistan Steel Mills.

**DEMAND NO. 117***(FC21Y40)***OTHER EXPENDITURE OF NARCOTICS CONTROL DIVISION***(See Page 159 of Original Demand)*

	<b>Original Grant 2020-2021 Rs</b>	<b>Supplementary Grant 2020-2021 Rs</b>	<b>Total Grant 2020-2021 Rs</b>
<b>Total</b>	<b>2,751,722,000</b>	<b>5,747,000</b>	<b>2,757,469,000</b>
<i>Charged</i>	<i>Nil</i>	<i>Nil</i>	<i>Nil</i>
<i>Voted</i>	2,751,722,000	5,747,000	2,757,469,000

FUNCTION-cum-OBJECT Classification of Supplementary Grant for **MINISTRY OF NARCOTICS CONTROL**

03 PUBLIC ORDER AND SAFETY AFFAIRS  
 032 POLICE  
 0321 POLICE  
 032110 NARCOTICS CONTROL ADMINISTRATION

032110- A06 Transfers **5,747,000**

032 Total-Police **5,747,000**

For operational cost of Anti Narcotics Force.

**DEMAND NO. 122**  
*(FC21X25)*  
**MISCELLANEOUS EXPENDITURE OF NATIONAL FOOD SECURITY AND  
 RESEARCH DIVISION**  
*(See Page 170 of Original Demand)*

	<b>Original Grant 2020-2021 Rs</b>	<b>Supplementary Grant 2020-2021 Rs</b>	<b>Total Grant 2020-2021 Rs</b>
<b>Total</b>	<b>10,182,212,000</b>	<b>10,000,000,000</b>	<b>20,182,212,000</b>
<i>Charged</i>	<i>Nil</i>	<i>Nil</i>	<i>Nil</i>
<b>Voted</b>	<b>10,182,212,000</b>	<b>10,000,000,000</b>	<b>20,182,212,000</b>

FUNCTION-cum-OBJECT Classification of Supplementary Grant for **MINISTRY OF  
 NATIONAL FOOD SECURITY AND RESEARCH**

**04 ECONOMIC AFFAIRS**

**042 AGRICULTURE, FOOD, IRRIGATION, FORESTRY AND FISHING**

**0421 AGRICULTURE**

**042108 SUBSIDIES**

**042108- A05 Grants, Subsidies, Write Off Loans/Adv./Others 10,000,000,000**

042 Total- Agriculture, Food, Irrigation, Forestry and Fishing 10,000,000,000

For subsidy of Whitefly Pesticide (Rs 6,000,000,000) and mark-up subsidy on Agriculture Loans by ZTBL to Farmers (Rs 4,000,000,000).

**DEMAND NO. 123**  
(FC21N10)  
**NATIONAL HEALTH SERVICES, REGULATIONS AND  
COORDINATION DIVISION**  
(See Page 172 of Original Demand)

	<b>Original Grant 2020-2021 Rs</b>	<b>Supplementary Grant 2020-2021 Rs</b>	<b>Total Grant 2020-2021 Rs</b>
<b>Total</b>	<b>680,791,000</b>	<b>611,584,000</b>	<b>1,292,375,000</b>
<i>Charged</i>	<i>Nil</i>	<i>Nil</i>	<i>Nil</i>
<b>Voted</b>	<b>680,791,000</b>	<b>611,584,000</b>	<b>1,292,375,000</b>

FUNCTION-cum-OBJECT Classification of Supplementary Grant for **MINISTRY OF  
NATIONAL HEALTH SERVICES, REGULATIONS AND COORDINATION**

**07 HEALTH**  
**076 HEALTH ADMINISTRATION**  
**0761 ADMINISTRATION**  
**076101 ADMINISTRATION**

<b>076101- A03</b>	<b>Operating Expenses</b>	<b>583,553,000</b>
<b>076101- A10</b>	<b>Principal Repayments of Loans</b>	<b><u>28,031,000</u></b>
<b>076</b>	<b>Total- Health Administration</b>	<b><u>611,584,000</u></b>

For payment of Pakistan's outstanding annual contribution to WHO (Rs 305,462,000), payment to UNFPA, PPD & IPPF-FPAP contribution (Rs 278,091,000) and repayment of ineligible expenditure to the Bank Accounts of Vertical Programme i.e. HIV/AIDs, Tuberculosis and Malaria to invoke Additional Safeguard Policy (ASP) i.e. Global Fund (Rs 28,031,000).

**DEMAND NO. 133***(FC21P30)***PRIVATIZATION DIVISION***(See Page 192 of Original Demand)*

	<b>Original Grant 2020-2021 Rs</b>	<b>Supplementary Grant 2020-2021 Rs</b>	<b>Total Grant 2020-2021 Rs</b>
<b>Total</b>	<b>163,026,000</b>	<b>49,189,000</b>	<b>212,215,000</b>
<i>Charged</i>	<i>Nil</i>	<i>Nil</i>	<i>Nil</i>
<i>Voted</i>	163,026,000	49,189,000	212,215,000

FUNCTION-cum-OBJECT Classification of Supplementary Grant for **MINISTRY OF  
PRIVATIZATION**

**01 GENERAL PUBLIC SERVICE****011 EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL  
AND FISCAL AFFAIRS, EXTERNAL AFFAIRS****0111 EXECUTIVE AND LEGISLATIVE ORGANS****011110 GENERAL COMMISSION AND ENQUIRIES**

<b>011110- A01</b>	<b>Employees Related Expenses</b>	<b>11,210,000</b>
011110- A011	Pay	8,398,000
011110- A011-1	Pay of Officers	3,888,000
011110- A011-2	Pay of other Staff	4,510,000
011110- A012	Allowances	2,812,000
011110- A012-1	Regular Allowances	2,690,000
011110- A012-2	Other Allowances (Excluding T.A)	122,000
<b>011110- A03</b>	<b>Operating Expenses</b>	<b>31,178,000</b>
<b>011110- A04</b>	<b>Employees' Retirement Benefits</b>	<b>1,727,000</b>
<b>011110- A06</b>	<b>Transfers</b>	<b>2,087,000</b>
<b>011110- A09</b>	<b>Expenditure on Acquiring of Physical Assets</b>	<b>920,000</b>
<b>011110- A13</b>	<b>Repairs and Maintenance</b>	<b><u>2,067,000</u></b>
011	Total - Executive and Legislative Organs, Financial and Fiscal Affairs, External Affairs	<u>49,189,000</u>

To cover shortfall of ERE and Operating Expenses.

**DEMAND NO. 137**  
*(FC21Y20)*  
**OTHER EXPENDITURE OF RELIGIOUS AFFAIRS AND**  
**INTER FAITH HARMONY DIVISION**  
*(See Page 199 of Original Demand)*

	<b>Original Grant 2020-2021 Rs</b>	<b>Supplementary Grant 2020-2021 Rs</b>	<b>Total Grant 2020-2021 Rs</b>
<b>Total</b>	<b>574,412,000</b>	<b>1,000,000,000</b>	<b>1,574,412,000</b>
<i>Charged</i>	<i>Nil</i>	<i>Nil</i>	<i>Nil</i>
<i>Voted</i>	574,412,000	1,000,000,000	1,574,412,000

FUNCTION-cum-OBJECT Classification of Supplementary Grant for **MINISTRY OF RELIGIOUS AFFAIRS AND INTER FAITH HARMONY**

**08 RECREATION, CULTURE AND RELIGION**  
**084 RELIGIOUS AFFAIRS**  
**0841 RELIGIOUS AFFAIRS**  
**084102 PILGRIMAGE**

**084102- A05 Grants, Subsidies and Write off Loans/Adv./Others** **1,000,000,000**

084 Total - Religious Affairs 1,000,000,000

For clearance of dues of Hajj-2018.

**DEMAND NO. 147**

(FC11Y24)

**OTHER LOANS AND ADVANCES BY THE FEDERAL GOVERNMENT**

(See Page 219 of Original Demand)

	<b>Original Grant 2020-2021 Rs</b>	<b>Supplementary Grant 2020-2021 Rs</b>	<b>Total Grant 2020-2021 Rs</b>
<b>Total</b>	<b>66,776,000,000</b>	<b>22,692,835,000</b>	<b>89,468,835,000</b>
<i>Charged</i>	<i>Nil</i>	<i>Nil</i>	<i>Nil</i>
<i>Voted</i>	66,776,000,000	22,692,835,000	89,468,835,000

FUNCTION-cum-OBJECT Classification of Supplementary Grant for **MINISTRY OF  
FINANCE AND REVENUE (FINANCE DIVISION)**

**01 GENERAL PUBLIC SERVICE****014 TRANSFERS****0142 TRANSFERS (OTHERS)****014202 TRANSFER TO NON-FINANCIAL INSTITUTIONS**

**014202- A08 Loans and Advances 22,692,835,000**

014 Total- Transfers 22,692,835,000

To Pakistan Steel Mills for settlement of outstanding dues of non-litigant retired employees (Rs.11,680,000,000) and retrenchment of Pakistan Steel Mills (PSM) employees (Rs.11,012,835,000).

**DEMAND NO. 148**  
*(FC22D05)*  
**DEVELOPMENT EXPENDITURE OF CABINET DIVISION**  
*(See Page 224 of Original Demand)*

	Original Grant 2020-2021 Rs	Supplementary Grant 2020-2021 Rs	Total Grant 2020-2021 Rs
<b>Total</b>	<b>50,882,175,000</b>	<b>800,000,000</b>	<b>51,682,175,000</b>
<i>Charged</i>	<i>Nil</i>	<i>Nil</i>	<i>Nil</i>
<i>Voted</i>	50,882,175,000	800,000,000	51,682,175,000

FUNCTION-cum-OBJECT Classification of Supplementary Grant for **CABINET SECRETARIAT (CABINET DIVISION)**.

**01 GENERAL PUBLIC SERVICE**

**014 TRANSFERS**

**0141 TRANSFERS (INTER-GOVERNMENTAL)**

**014110 OTHERS**

**014110- A05 Grants, Subsidies and Write off Loans/Adv./Others** 800,000,000

014 Total- Transfers 800,000,000

For Sustainable Development Goals Achievement Programme (SAP).

**DEMAND NO. 160**  
*(FC22D96)*  
**DEVELOPMENT EXPENDITURE OF POWER DIVISION**  
*(See Page 248 of Original Demand)*

	Original Grant 2020-2021 Rs	Supplementary Grant 2020-2021 Rs	Total Grant 2020-2021 Rs
<b>Total</b>	<b>2,632,980,000</b>	<b>369,206,000</b>	<b>3,002,186,000</b>
<i>Charged</i>	<i>Nil</i>	<i>Nil</i>	<i>Nil</i>
<i>Voted</i>	2,632,980,000	369,206,000	3,002,186,000

FUNCTION-cum-OBJECT Classification of Supplementary Grant for **MINISTRY OF ENERGY (POWER DIVISION)**.

**04 ECONOMIC AFFAIRS**  
**043 FUEL AND ENERGY**  
**0438 OTHERS**  
**043820 OTHERS**

**043820- A05 Grants, Subsidies and Write off Loans/Adv./Others** **369,206,000**

043 Total -Fuel and Energy 369,206,000

For Sustainable Development Goals Achievement Programme (SAP).

**DEMAND NO. 161***(FC22D69)***DEVELOPMENT EXPENDITURE OF FEDERAL EDUCATION AND  
PROFESSIONAL TRAINING DIVISION***(See Page 250 of Original Demand)*

	<b>Original Grant 2020-2021 Rs</b>	<b>Supplementary Grant 2020-2021 Rs</b>	<b>Total Grant 2020-2021 Rs</b>
<b>Total</b>	<b>4,376,096,000</b>	<b>630,808,000</b>	<b>5,006,904,000</b>
<i>Charged</i>	<i>Nil</i>	<i>Nil</i>	<i>Nil</i>
<b>Voted</b>	<b>4,376,096,000</b>	<b>630,808,000</b>	<b>5,006,904,000</b>

FUNCTION-cum-OBJECT Classification of Supplementary Grant for **MINISTRY OF  
FEDERAL EDUCATION AND PROFESSIONAL TRAINING, NATIONAL HERITAGE AND  
CULTURE**

**09 EDUCATION AFFAIRS AND SERVICES****097 EDUCATION AFFAIRS AND SERVICES NOT ELSEWHERE CLASSIFIED****0971 EDUCATION AFFAIRS AND SERVICES NOT ELSEWHERE CLASSIFIED****097120 OTHERS**

<b>097120- A01</b>	<b>Employees Related Expenses</b>	<b>480,808,000</b>
097120- A011	Pay	480,808,000
097120- A011-2	Pay of Other Staff	480,808,000
<b>097120- A03</b>	<b>Operating Expenses</b>	<b><u>150,000,000</u></b>
097	Total - Education Affairs and Services not Elsewhere Classified	<u>630,808,000</u>

For establishment and operation of Basic Education Community Schools (Rs.630,808,000)

**DEMAND NO. 162**  
*(FC22D98)*  
**DEVELOPMENT EXPENDITURE OF HIGHER EDUCATION**  
**COMMISSION**  
*(See Page 251 of Original Demand)*

	<b>Original Grant 2020-2021 Rs</b>	<b>Supplementary Grant 2020-2021 Rs</b>	<b>Total Grant 2020-2021 Rs</b>
<b>Total</b>	<b>29,470,000,000</b>	<b>650,000,000</b>	<b>30,120,000,000</b>
<i>Charged</i>	<i>Nil</i>	<i>Nil</i>	<i>Nil</i>
<i>Voted</i>	29,470,000,000	650,000,000	30,120,000,000

FUNCTION-cum-OBJECT Classification of Supplementary Grant for **MINISTRY OF  
FEDERAL EDUCATION AND PROFESSIONAL TRAINING, NATIONAL HERITAGE AND  
CULTURE (HEC)**

**09 EDUCATION AFFAIRS AND SERVICES**  
**093 TERTIARY EDUCATION AFFAIRS AND SERVICES**  
**0931 TERTIARY EDUCATION AFFAIRS AND SERVICES**  
**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

<b>093101- A05</b>	<b>Grants, Subsidies and Write off Loans/Adv./Others</b>	<b><u>650,000,000</u></b>
093	Total - Tertiary Education Affairs and Services	<u>650,000,000</u>

For award of Allama Muhammad Iqbal 3000 Scholarship to Afghan Students (under P.M's Directive) .

**DEMAND NO. 163**  
*(FC22D97)*  
**DEVELOPMENT EXPENDITURE OF NATIONAL VOCATIONAL AND  
 TECHNICAL TRAINING COMMISSION**  
*(See Page 252 of Original Demand)*

	<b>Original Grant 2020-2021 Rs</b>	<b>Supplementary Grant 2020-2021 Rs</b>	<b>Total Grant 2020-2021 Rs</b>
<b>Total</b>	<b>150,000,000</b>	<b>3,042,000,000</b>	<b>3,192,000,000</b>
<i>Charged</i>	<i>Nil</i>	<i>Nil</i>	<i>Nil</i>
<b>Voted</b>	<b>150,000,000</b>	<b>3,042,000,000</b>	<b>3,192,000,000</b>

FUNCTION-cum-OBJECT Classification of Supplementary Grant for **MINISTRY OF  
 FEDERAL EDUCATION AND PROFESSIONAL TRAINING, NATIONAL HERITAGE AND  
 CULTURE (NV&TTC)**

**01 GENERAL PUBLIC SERVICE**

**015 GENERAL SERVICES**

**0151 PERSONNEL SERVICES**

**015102 HUMAN RESOURCE MANAGEMENT - PLANNING SERVICES**

**015102- A03 Operating Expenses** **3,042,000,000**

015 Total - General Services 3,042,000,000

For Prime Minister's Special Package implement "Skills for All" Strategy as Catalyst for  
 TVET Sector Development in Pakistan.

**DEMAND NO. 166**  
*(FC22D52)*  
**OTHER DEVELOPMENT EXPENDITURE**  
*(See Page 257 of Original Demand)*

	Original Grant 2020-2021 Rs	Supplementary Grant 2020-2021 Rs	Total Grant 2020-2021 Rs
<b>Total</b>	<b>66,370,071,000</b>	<b>11,712,980,000</b>	<b>78,083,051,000</b>
<i>Charged</i>	<i>Nil</i>	<i>Nil</i>	<i>Nil</i>
<i>Voted</i>	66,370,071,000	11,712,980,000	78,083,051,000

FUNCTION-cum-OBJECT Classification of Supplementary Grant for **MINISTRY OF  
FINANCE AND REVENUE (FINANCE DIVISION)**

**01 GENERAL PUBLIC SERVICE**

**014 TRANSFERS**

**0141 TRANSFERS (INTER-GOVERNMENTAL)**

**014101 TO PROVINCES**

**014101- A05 Grants, Subsidies and Write off Loans/Adv./Others 11,712,980,000**

014 Total - Transfers 11,712,980,000

For Establishment of 200 Bedded Mother & Child Hospital at Rajanpur (Rs 3,666,030,000), at Layyah (Rs 2,869,945,000), at Attack (Rs 2,660,005,000) and at Sialkot (Rs.2,517,000,000)

**DEMAND NO. 171**  
(FC22D23)  
**DEVELOPMENT EXPENDITURE OF INTERIOR DIVISION**  
(See Page 272 of Original Demand)

	Original Grant 2020-2021 Rs	Supplementary Grant 2020-2021 Rs	Total Grant 2020-2021 Rs
<b>Total</b>	<b>14,721,313,000</b>	<b>548,775,000</b>	<b>15,270,088,000</b>
Charged	Nil	Nil	Nil
Voted	14,721,313,000	548,775,000	15,270,088,000

FUNCTION-cum-OBJECT Classification of Supplementary Grant for **MINISTRY OF INTERIOR (INTERIOR DIVISION)**.

**01 GENERAL PUBLIC SERVICE**

**011 EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL AND FISCAL AFFAIRS, EXTERNAL AFFAIRS**

**0111 EXECUTIVE AND LEGISLATIVE ORGANS**

**011105 DISTRICT ADMINISTRATION**

**011105- A03 Operating Expenses** **400,000,000**

011 Total- Executive and Legislative Organs, Financial and Fiscal Affairs, External Affairs 400,000,000

**04 ECONOMIC AFFAIRS**

**042 AGRICULTURE, FOOD, IRRIGATION, FORESTRY AND FISHING**

**0421 AGRICULTURE**

**042101 ADMINISTRATION / LAND COMMISSION**

**042101- A01 Employees Related Expenses** **2,727,000**

042101- A011 Pay 244,000

042101- A011-2 Pay of Other Staff 244,000

042101- A012 Allowances 2,483,000

042101- A012-1 Regular Allowances 2,118,000

042101- A012-2 Other Allowances (Excluding TA) 365,000

**042101- A03 Operating Expenses** **5,312,000**

**042101- A05 Grants, Subsidies and Write off Loans/Adv./Others** **680,000**

**042101- A09 Expenditure on Acquiring of Physical Assets** **1,800,000**

**042101- A12 Civil Works** **34,931,000**

**042101- A13 Repairs and Maintenance** **550,000**

042101 Total- Administration/Land Commission 46,000,000

**042103 AGRICULTURAL RESEARCH AND EXTENSION SERVICES**

<b>042103- A01</b>	<b>Employees Related Expenses</b>	<b>3,621,000</b>
042103- A011	Pay	2,500,000
042103- A011-1	Pay of Officers	1,000,000
042103- A011-2	Pay of Other Staff	1,500,000
042103- A012	Allowances	1,121,000
042103- A012-1	Regular Allowances	1,001,000
042103- A012-2	Other Allowances (Excluding TA)	120,000
<b>042103- A03</b>	<b>Operating Expenses</b>	<b>2,522,000</b>
<b>042103- A09</b>	<b>Expenditure on Acquiring of Physical Assets</b>	<b>13,800,000</b>
<b>042103- A12</b>	<b>Civil Works</b>	<b>39,757,000</b>
<b>042103- A13</b>	<b>Repairs and Maintenance</b>	<b><u>300,000</u></b>
042103	Total- Agricultural Research and Extension Services	<u>60,000,000</u>

**042106 ANIMAL HUSBANDRY**

<b>042106- A01</b>	<b>Employees Related Expenses</b>	<b>3,600,000</b>
042106- A012	Allowances	3,600,000
042106- A012-1	Regular Allowances	3,000,000
042106- A012-2	Other Allowances (Excluding TA)	600,000
<b>042106- A03</b>	<b>Operating Expenses</b>	<b>6,825,000</b>
<b>042106- A05</b>	<b>Grants, Subsidies and Write off Loans</b>	<b>24,250,000</b>
<b>042106- A09</b>	<b>Physical Assets</b>	<b><u>8,100,000</u></b>
042106	Total- Animal Husbandry	<u>42,775,000</u>
042	Total- Agriculture, Food, Irrigation, Forestry and Fishing	<u>148,775,000</u>
	<b>Total -</b>	<b><u>548,775,000</u></b>

For Sustainable Development Goals Achievement Program (SAP) (Rs.400,000,000), National Programme for Improvement of Watercourses in ICT (Rs 60,000,000), Productivity Enhancement of Wheat (ICT Component) (Rs 4,000,000), Prime Minister's Initiatives for save the Calf (Rs 15,840,000), Calf Feedlot Fattening in Pakistan (ICT Component) (Rs19,500,000), Backyard Poultry (Rs 7,435,000) and National Programme for Enhancing Command Area in Barani Areas of Pakistan (ICT Component) (Rs. 42,000,000).

**DEMAND NO. 174***(FC22D47)***DEVELOPMENT EXPENDITURE OF LAW AND JUSTICE DIVISION***(See Page 278 of Original Demand)*

	<b>Original Grant 2020-2021 Rs</b>	<b>Supplementary Grant 2020-2021 Rs</b>	<b>Total Grant 2020-2021 Rs</b>
<b>Total</b>	<b>991,424,000</b>	<b>450,000,000</b>	<b>1,441,424,000</b>
<i>Charged</i>	<i>Nil</i>	<i>Nil</i>	<i>Nil</i>
<i>Voted</i>	991,424,000	450,000,000	1,441,424,000

FUNCTION-cum-OBJECT Classification of Supplementary Grant for **MINISTRY OF LAW  
AND JUSTICE (LAW AND JUSTICE DIVISION)**

**03 PUBLIC ORDER AND SAFETY AFFAIRS****031 LAW COURTS****0311 LAW COURTS****031103 TRAINING**

**031103- A12 Civil Works 450,000,000**

031 Total- Law Courts 450,000,000

For construction of new building for Supreme Court, Branch Registry at Karachi.

**DEMAND NO. 178**  
(FC22D28)  
**DEVELOPMENT EXPENDITURE OF PLANNING, DEVELOPMENT  
AND SPECIAL INITIATIVES DIVISION**  
(See Page 288 of Original Demand)

	Original Grant 2020-2021 Rs	Supplementary Grant 2020-2021 Rs	Total Grant 2020-2021 Rs
<b>Total</b>	<b>73,545,103,000</b>	<b>16,628,933,000</b>	<b>90,174,036,000</b>
Charged	Nil	Nil	Nil
Voted	73,545,103,000	16,628,933,000	90,174,036,000

FUNCTION-cum-OBJECT Classification of Supplementary Grant for **MINISTRY OF PLANNING, DEVELOPMENT AND SPECIAL INITIATIVES.**

**04 ECONOMIC AFFAIRS**

**045 CONSTRUCTION AND TRANSPORT**

**0452 ROAD TRANSPORT**

**045202 HIGHWAYS, ROADS AND BRIDGES**

<b>045202- A05</b>	<b>Grants, Subsidies and Write off Loans/Adv./Others</b>	<b>14,228,933,000</b>
<b>045202- A12</b>	<b>Civil Works</b>	<b><u>2,400,000,000</u></b>

045	Total- Construction and Transport	<u>16,628,933,000</u>
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For Green Line Bus Rapid Transport System (BRTS), Karachi (Rs 4,850,000,000), re-construction of Manghir Road from Jam Chakra to Banaras, Karachi (Rs 520,000,000), reconstruction of Nishtar road and Manghopir, Karachi (Rs 280,000,000), rehabilitation/upgradation of existing Fire Fighting System of KMC, Karachi (Rs.307,200,000), construction of road over Malir Bund from Dada Bhoy Town/Expressway upto limits of PNS Mehran (Rs 35,229,000), Installation of RO Plants in Tharparkar District (Rs 360,000,000), development schemes in Sindh (Mirpurkhas & Hyderabad Divisions) under P.M's Programms (1,373,441,000), Larkana, Sukkur & Shaheed Banazirabad Divisions (Rs 1,886,243,000), improvement/rehabilitation of different roads/streets at District Hyderabad (City and Latifabad) (Rs 1,009,520,000), District East, Karachi (Rs 217,910,000), District Korangi, Karachi (Rs 62,320,000), District South, Karachi (Rs 95,430,000), District Central, Karachi (Rs 124,750,000), District West, Karachi (Rs 155,960,000), District Wouth and West KMC (Rs 986,660,000), Central, Karachi (Rs 1,319,290,000), East, Karachi (Rs 606, 390,000), Korangi/Malir, Karachi (Rs.1,451,350,000), Water supply, Swerage Lines, CC Topping, Solr lights in various wards/UCS o Nawabshah, Mirpukhas and Sukkur District (Rs 681,240,000) and establishment of Community Health Clinics in Different District of Sindh (Rs 306,000,000)

**DEMAND NO. 183**  
*(FC12C50)*  
**CAPITAL OUTLAY ON PETROLEUM DIVISION**  
*(See Page 302 of Original Demand)*

	<b>Original Grant 2020-2021 Rs</b>	<b>Supplementary Grant 2020-2021 Rs</b>	<b>Total Grant 2020-2021 Rs</b>
<b>Total</b>	<b>1,786,160,000</b>	<b>803,789,000</b>	<b>2,589,949,000</b>
<i>Charged</i>	<i>Nil</i>	<i>Nil</i>	<i>Nil</i>
<i>Voted</i>	1,786,160,000	803,789,000	2,589,949,000

FUNCTION-cum-OBJECT Classification of Supplementary Grant for **MINISTRY OF ENERGY (PETROLEUM DIVISION)**

**04 ECONOMIC AFFAIRS**

**043 FUEL AND ENERGY**

**0432 PETROLEUM AND NATURAL GAS**

**043202 PETROLEUM AND NATURAL GAS**

**043202- A03 Operating Expenses** **803,789,000**

043 Total- Fuel and Energy 803,789,000

For Sustainable Development Goals Achievement Programme (SAP) (Rs 60,000,000), supply of Gas to localities/villages in 5KM radius in Sindh Provinces (Rs 515,255,000) and Execution of Gas Schemes in Sindh Provinces under SAP (Rs.228,534,000).

**DEMAND NO. 188**  
*(FC12C28)*  
**CAPITAL OUTLAY ON CIVIL WORKS**  
*(See Page 310 of Original Demand)*

	Original Grant 2020-2021 Rs	Supplementary Grant 2020-2021 Rs	Total Grant 2020-2021 Rs
<b>Total</b>	<b>9,036,390,000</b>	<b>11,433,046,000</b>	<b>20,469,436,000</b>
<i>Charged</i>	<i>Nil</i>	<i>Nil</i>	<i>Nil</i>
<i>Voted</i>	9,036,390,000	11,433,046,000	20,469,436,000

FUNCTION-cum-OBJECT Classification of Supplementary Grant for **MINISTRY OF HOUSING AND WORKS.**

**04 ECONOMIC AFFAIRS**  
**045 CONSTRUCTION AND TRANSPORT**  
**0457 CONSTRUCTION (WORKS)**  
**045702 BUILDINGS AND STRUCTURES**

<b>045702- A03</b>	Operating Expenses	<u><b>9,155,000</b></u>
<b>045702- A12</b>	Civil Works	<u><b>11,423,891,000</b></u>

045	Total-Construction and Transport	<u><b>11,433,046,000</b></u>
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For execution of development schemes under Sustainable Development Goals Achievement Programme (SAP) (Rs 11,283,046,000), Solar System for domestic use (Rs.100,000,000) and water supply schemes (Rs 50,000,000).

**DEMAND NO. 189**  
*(FC12C32)*  
**CAPITAL OUTLAY ON INDUSTRIAL DEVELOPMENT**  
*(See Page 314 of Original Demand)*

	<b>Original Grant 2020-2021 Rs</b>	<b>Supplementary Grant 2020-2021 Rs</b>	<b>Total Grant 2020-2021 Rs</b>
<b>Total</b>	<b>800,000,000</b>	<b>382,800,000</b>	<b>1,182,800,000</b>
<i>Charged</i>	<i>Nil</i>	<i>Nil</i>	<i>Nil</i>
<i>Voted</i>	800,000,000	382,800,000	1,182,800,000

FUNCTION-cum-OBJECT Classification of Supplementary Grant for **MINISTRY OF INDUSTRIES AND PRODUCTION.**

**04 ECONOMIC AFFAIRS**  
**044 MINING AND MANUFACTURING**  
**0441 MANUFACTURING**  
**044101 SUPPORT FOR INDUSTRIAL DEVELOPMENT**

<b>044101- A01</b>	<b>Employees Related Expenses</b>	<b>8,720,000</b>
044101- A011	Pay	8,720,000
044101- A011-1	Pay of Officers	8,720,000
<b>044101- A03</b>	<b>Operating Expenses</b>	<b>13,700,000</b>
<b>044101- A05</b>	<b>Grants, Subsidies and Write off Loans</b>	<b>310,380,000</b>
<b>044101- A09</b>	<b>Physical Assets</b>	<b><u>50,000,000</u></b>

044	Total-Mining and Manufacturing	<u>382,800,000</u>
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For establishment of 132 KV Grid Station at Bin Qassim Industrial Park (BQIP)  
(Rs.300,000,000) and 1000 Industrial Stitching Units (Rs 82,800,000).

**DEMAND NO. 191**  
*(FC12C33)*  
**CAPITAL OUTLAY ON PAKISTAN RAILWAYS**  
*(See Page 318 of Original Demand)*

	Original Grant 2020-2021 Rs	Supplementary Grant 2020-2021 Rs	Total Grant 2020-2021 Rs
<b>Total</b>	<b>24,000,000,000</b>	<b>61,000,000</b>	<b>24,061,000,000</b>
<i>Charged</i>	<i>Nil</i>	<i>Nil</i>	<i>Nil</i>
<i>Voted</i>	24,000,000,000	61,000,000	24,061,000,000

FUNCTION-cum-OBJECT Classification of Supplementary Grant for **MINISTRY OF RAILWAYS**

01 GENERAL PUBLIC SERVICE  
014 TRANSFERS  
0143 INVESTMENTS  
014302 NON-FINANCIAL INSTITUTIONS

014302- A11	Investments	<u><b>61,000,000</b></u>
014	Total- Transfers	<u>61,000,000</u>

For feasibility study for new Rail Link between Peshawar-Jalalabad through Loi Shulman Valley under the program for reconstruction and Rehabilitation of Afghanistan

**APPROPRIATION**

(FC24A05)

**AUDIT**

(See Page 330 of Original Demand)

	<b>Original Appropriation 2020-2021 Rs</b>	<b>Supplementary Appropriation 2020-2021 Rs</b>	<b>Total Appropriation 2020-2021 Rs</b>
<b>Total</b>	<b>5,201,291,000</b>	<b>327,000,000</b>	<b>5,528,291,000</b>
Charged	5,201,291,000	327,000,000	5,528,291,000
Voted	Nil	Nil	Nil

*FUNCTION-cum-OBJECT Classification of Supplementary Appropriation for* **MINISTRY  
OF FINANCE AND REVENUE (FINANCE DIVISION)**

**01 GENERAL PUBLIC SERVICE****011 EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL AND  
FISCAL AFFAIRS, EXTERNAL AFFAIRS****0112 FINANCIAL AND FISCAL AFFAIRS****011207 AUDITING SERVICES**

<b>011207- A03</b>	<b>Expenses</b>	<b>67,999,000</b>
<b>011207- A09</b>	<b>Expenditure on Acquiring of Physical Assets</b>	<b><u>259,001,000</u></b>

<b>011</b>	<b>Total-Executive and Legislative Organs, Financial and Fiscal Affairs, External Affairs</b>	<b><u>327,000,000</u></b>
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*For Public Financial Management and Accountability to Support Service Delivery  
Programme (P for R) (Rs 327,000,000).*

**APPROPRIATION**  
(FC24J08)  
**ISLAMABAD HIGH COURT**  
(See Page 339 of Original Demand)

	<b>Original Appropriation 2020-2021 Rs</b>	<b>Supplementary Appropriation 2020-2021 Rs</b>	<b>Total Appropriation 2020-2021 Rs</b>
<b>Total</b>	<b>699,594,000</b>	<b>183,408,000</b>	<b>883,002,000</b>
Charged	699,594,000	183,408,000	883,002,000
Voted	Nil	Nil	Nil

**FUNCTION-cum-OBJECT Classification of Supplementary Appropriation for MINISTRY OF  
LAW AND JUSTICE**

**03 PUBLIC ORDER AND SAFETY AFFAIRS**

**031 LAW COURTS**

**0311 LAW COURTS**

**031101 COURTS/JUSTICE**

<b>031101- A01</b>	<b>Employees Related Expenses</b>	<b>57,630,000</b>
031101- A011	Pay	3,481,000
031101- A011-1	Pay of Officers	2,400,000
031101- A011-2	Pay of Other Staff	1,081,000
031101- A012	Allowances	54,149,000
031101- A012-1	Regular Allowances	54,149,000
<b>031101- A03</b>	<b>Operating Expenses</b>	<b>60,389,000</b>
<b>031101- A04</b>	<b>Employees Retirement Benefits</b>	<b>1,989,000</b>
<b>031101- A03</b>	<b>Grants, Subsidies and Write off Loans/Adv./Others</b>	<b>718,000</b>
<b>031101- A09</b>	<b>Expenditure on Acquiring Physical Assets</b>	<b>57,756,000</b>
<b>031101- A13</b>	<b>Repairs and Maintenance</b>	<b><u>4,926,000</u></b>
 031	 Total- Law Courts	 <u><b>183,408,000</b></u>

For Islamabad High Court, Islamabad (Rs 102,000,000) and establishment/ operationalization of three new Courts in IHC (Rs 81,408,000).



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**SCHEDULE - I**  
**FY 2020-21**

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## SCHEDULE - I

Demand Number/ Appropriation	Service and Purpose	Sum Required To Meet Authorized Expenditure		Total Expenditure (3 + 4)
		Charged	Voted	
1	2	3	4	5
		Rs	Rs	Rs
2.	Cabinet Division		67,358,000	67,358,000
3.	Other Expenditure of Cabinet Division		200,000,000	200,000,000
4.	Miscellaneous Expenditure of Cabinet Division		233,443,000	233,443,000
7.	Atomic Energy		1,200,000,000	1,200,000,000
16.	Miscellaneous Expenditure of Aviation Division		9,840,000,000	9,840,000,000
25.	Poverty Alleviation & Social Safety Division		4,980,000,000	4,980,000,000
35.	Other Expenditure of Communications Division		340,070,000	340,070,000
41.	Defence Services		36,232,961,000	36,232,961,000
46.	Other Expenditure of Power Division		203,742,382,000	203,742,382,000
52.	Other Expenditure of Federal Education and Professional Training Division		370,762,000	370,762,000
53.	Miscellaneous Expenditure of Federal Education and Professional Training Division		96,155,000	96,155,000
54.	Higher Education Commission (HEC)		2,768,000,000	2,768,000,000
57.	Other Expenditure of National Heritage and Culture Division		29,382,000	29,382,000
58.	Miscellaneous Expenditure of National Heritage and Culture Division		85,011,000	85,011,000
65.	Grants-in-Aid and Miscellaneous Adjustments between the Federal and Provincial Governments		4,000,000,000	4,000,000,000
66.	Subsidies and Miscellaneous Expenditure		58,817,167,000	58,817,167,000
69.	Federal Board of Revenue		40,350,000,000	40,350,000,000
73.	Other Expenditure of Foreign Affairs Division		509,250,000	509,250,000
76.	Other Expenditure of Housing and Works Division		2,451,798,000	2,451,798,000
82.	Miscellaneous Expenditure of Industries and Production Division		3,371,000,000	3,371,000,000
85.	Other Expenditure of Information and Broadcasting Division		5,579,000	5,579,000

## SCHEDULE - I

Demand Number/ Appropriation	Service and Purpose	Sum Required To Meet Authorized Expenditure		Total Expenditure (3 + 4)
		Charged	Voted	
1	2	3	4	5
		Rs	Rs	Rs
86.	Miscellaneous Expenditure of Information and Broadcasting Division		1,411,315,000	1,411,315,000
89.	Other Expenditure of Information Technology and Telecommunication Division		603,000,000	603,000,000
92.	Other Expenditure of Interior Division		706,822,000	706,822,000
94.	Islamabad		111,750,000	111,750,000
107.	Other Expenditure of Law and Justice Division	31,500,000	400,020,000	431,520,000
111.	National Accountability Bureau		433,091,000	433,091,000
113	Maritime Affairs Division		9,685,000	9,685,000
117.	Other Expenditure of Narcotics Control Division		5,747,000	5,747,000
122.	Miscellaneous Expenditure of National Food Security and Research Division		15,651,100,000	15,651,100,000
123.	National Health Services, Regulations and Coordination Division		25,541,584,000	25,541,584,000
124	Other Expenditure of National Health Services, Regulations and Coordination Division		53,100,000	53,100,000
125	Miscellaneous Expenditure of National Health Services, Regulations and Coordination Division		219,300,000	219,300,000
133	Privatisation Division		49,189,000	49,189,000
137	Other Expenditure of Religious Affairs and Inter-Faith Harmony Division		1,000,000,000	1,000,000,000
147	Other Loans and Advances by The Federal Government		22,692,835,000	22,692,835,000
148	Development Expenditure of Cabinet Division		800,000,000	800,000,000
160	Development Expenditure of Power Division		369,206,000	369,206,000
161	Development Expenditure of Federal Education and Professional Training Division		1,686,808,000	1,686,808,000

## SCHEDULE - I

Demand Number/ Appropriation	Service and Purpose	Sum Required To Meet Authorized Expenditure		Total Expenditure (3 + 4)
		Charged	Voted	
1	2	3	4	5
		Rs	Rs	Rs
162	Development Expenditure of Higher Education Commission (HEC)		650,000,000	650,000,000
163	Development Expenditure of National Vocational & Technical Training Commission (NAVTTTC)		3,042,000,000	3,042,000,000
166	Other Development Expenditure		11,712,980,000	11,712,980,000
171	Development Expenditure of Interior Division		548,775,000	548,775,000
174	Development Expenditure of Law and Justice Division		450,000,000	450,000,000
178	Development Expenditure of Planning, Development and Special Initiatives Division		16,628,933,000	16,628,933,000
183	Capital Outlay on Petroleum Division		803,789,000	803,789,000
188	Capital Outlay on Civil Works		11,433,046,000	11,433,046,000
189	Capital Outlay on Industrial Development		382,800,000	382,800,000
191	Capital Outlay on Pakistan Railways		61,000,000	61,000,000
---	Audit	327,000,000		327,000,000
---	Islamabad High Court	183,408,000		183,408,000
<b>TOTAL</b>		<b>541,908,000</b>	<b>487,148,193,000</b>	<b>487,690,101,000</b>



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**REGULAR & TECHNICAL  
SUPPLEMENTARY GRANTS FY 2019-2020  
(ADDENDUM)**

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**PART - I**  
**REGULAR SUPPLEMENTARY GRANTS**  
**FY 2019-20**

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**DEMAND NO. 028***(FC21W06)***POWER DIVISION***(See Page 44 of Original Demand)*

	<b>Original Grant 2019-2020 Rs</b>	<b>Supplementary Grant 2019-20 <u>Approved in Budget Session</u></b>		<b>Total Grant 2019-2020 Rs</b>
		<b>2020-2021 Rs</b>	<b>2021-2022 Rs</b>	
<b>Total</b>	<b>266,000,000</b>	<b>0</b>	<b>233,489,000</b>	<b>499,489,000</b>
<i>Charged</i>	<i>Nil</i>	<i>Nil</i>	<i>Nil</i>	<i>Nil</i>
<i>Voted</i>	266,000,000	0	233,489,000	499,489,000

FUNCTION-cum-OBJECT Classification of Supplementary Grant for **MINISTRY OF ENERGY (POWER DIVISION)**

**04 ECONOMIC AFFAIRS****043 FUEL AND ENERGY****0437 ADMINISTRATION****043701 ADMINISTRATION**

**043701- A03 Operating Expenses 233,489,000**

043 Total- Fuel and Energy 233,489,000

For payment to the Pakistan foreign legal counsels hired for Karkey arbitration at ICSID.

**DEMAND NO. 029**  
*(FC21Y38)*  
**OTHER EXPENDITURE OF POWER DIVISION**  
*(See Page 45 of Original Demand)*

	Original Grant 2019-2020 Rs	Supplementary Grant 2019-20 <u>Approved in Budget Session</u> 2020-2021      2021-2022 Rs                      Rs		Total Grant 2019-2020 Rs
<b>Total</b>	<b>226,500,000,000</b>	<b>21,700,000,000</b>	<b>14,000,000,000</b>	<b>262,200,000,000</b>
<i>Charged</i>	<i>Nil</i>	<i>Nil</i>	<i>Nil</i>	<i>Nil</i>
<i>Voted</i>	226,500,000,000	21,700,000,000	14,000,000,000	262,200,000,000

FUNCTION-cum-OBJECT Classification of Supplementary Grant for **MINISTRY OF ENERGY (POWER DIVISION)**

**01 GENERAL PUBLIC SERVICE**

**011 EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL AND FISCAL AFFAIRS, EXTERNAL AFFAIRS**

**0112 FINANCIAL AND FISCAL AFFAIRS**

**011212 SUBSIDIES AND MISCELLANEOUS EXPENDITURES**

**011212- A05 Grants, Subsidies and Write off Loans 14,000,000,000**

011 Total- Executive and Legislative Organs, Financial and Fiscal Affairs, External Affairs 14,000,000,000

Economic Stimulus Package for Small and Medium Enterprises (SMEs)

**DEMAND NO. 032**  
*(FC21Y37)*  
**OTHER EXPENDITURE OF PETROLEUM DIVISION**  
*(See Page 48 of Original Demand)*

	Original Grant 2019-2020 Rs	Supplementary Grant 2019-20 <u>Approved in Budget Session</u> 2020-2021      2021-2022 Rs                      Rs		Total Grant 2019-2020 Rs
<b>Total</b>	<b>24,102,000,000</b>	<b>32,400,000,000</b>	<b>7,190,000,000</b>	<b>63,692,000,000</b>
<i>Charged</i>	<i>Nil</i>	<i>Nil</i>	<i>Nil</i>	<i>Nil</i>
<i>Voted</i>	24,102,000,000	32,400,000,000	7,190,000,000	63,692,000,000

FUNCTION-cum-OBJECT Classification of Supplementary Grant for **MINISTRY OF ENERGY (PETROLEUM DIVISION)**

**04 ECONOMIC AFFAIRS**

**043 FUEL AND ENERGY**

**0432 PETROLEUM AND NATURAL GAS**

**043202 PETROLEUM AND NATURAL GAS**

**043202- A05      Grants, Subsidies and Write off Loans      7,190,000,000**

043      Total - Fuel and Energy      7,190,000,000

Payment to PSO on account of Exchange Losses on FE-25.

**DEMAND NO. 041**  
(FC21S15)  
**SUBSIDIES AND MISCELLANEOUS EXPENDITURE**  
(See Page 61 of Original Demand)

	Original Grant 2019-2020 Rs	Supplementary Grant 2019-20 <u>Approved in Budget Session</u> 2020-2021      2021-2022 Rs                      Rs		Total Grant 2019-2020 Rs
<b>Total</b>	<b>633,795,000,000</b>	<b>106,000,000,000</b>	<b>417,285,000,000</b>	<b>1,157,080,000,000</b>
<i>Charged</i>	<i>Nil</i>	<i>Nil</i>	<i>Nil</i>	<i>Nil</i>
<b>Voted</b>	<b>633,795,000,000</b>	<b>106,000,000,000</b>	<b>417,285,000,000</b>	<b>1,157,080,000,000</b>

FUNCTION-cum-OBJECT Classification of Supplementary Grant for **MINISTRY OF FINANCE AND REVENUE (FINANCE DIVISION)**

01	GENERAL PUBLIC SERVICE
011	EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL AND FISCAL AFFAIRS, EXTERNAL AFFAIRS
0112	FINANCIAL AND FISCAL AFFAIRS
011250	OTHERS

011250- A03	Operating Expenses	<u>417,285,000,000</u>
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011	Total- Executive and Legislative Organs, Financial and Fiscal Affairs, External Affairs	<u>417,285,000,000</u>
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For Economic Stimulus Package

**DEMAND NO. 071***(FC21P13)***PAKISTAN COAST GUARDS***(See Page 104 of Original Demand)*

	<b>Original Grant 2019-2020 Rs</b>	<b>Supplementary Grant 2019-20 <u>Approved in Budget Session</u> 2020-2021      2021-2022 Rs                      Rs</b>		<b>Total Grant 2019-2020 Rs</b>
<b>Total</b>	<b>2,183,000,000</b>	<b>0</b>	<b>58,000,000</b>	<b>2,241,000,000</b>
<i>Charged</i>	<i>Nil</i>	<i>Nil</i>	<i>Nil</i>	<i>Nil</i>
<i>Voted</i>	2,183,000,000	0	58,000,000	2,241,000,000

FUNCTION-cum-OBJECT Classification of Supplementary Grant for **MINISTRY OF INTERIOR**  
**(INTERIOR DIVISION)**

**03 PUBLIC ORDER AND SAFETY AFFAIRS****032 POLICE****0321 POLICE****032107 COAST GUARDS**

<b>032107- A09</b>	<b>Physical Assets</b>	<b><u>58,000,000</u></b>
032	Total- Police	<u>58,000,000</u>

For Pakistan Coast Guards, Karachi.

**DEMAND NO. 106***(FC11Y24)***OTHER LOANS AND ADVANCES BY THE FEDERAL GOVERNMENT***(See Page 177 of Original Demand)*

	<b>Original Grant 2019-2020</b>	<b>Supplementary Grant 2019-20 <u>Approved in Budget Session</u></b>		<b>Total Grant 2019-2020</b>
		<b>2020-2021</b>	<b>2021-2022</b>	
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>Total</b>	<b>61,523,185,000</b>	<b>1,428,001,000</b>	<b>3,155,393,000</b>	<b>66,106,579,000</b>
<i>Charged</i>	<i>Nil</i>	<i>Nil</i>	<i>Nil</i>	<i>Nil</i>
<i>Voted</i>	61,523,185,000	1,428,001,000	3,155,393,000	66,106,579,000

FUNCTION-cum-OBJECT Classification of Supplementary Grant for **MINISTRY OF  
FINANCE AND REVENUE (FINANCE DIVISION)**

**01 GENERAL PUBLIC SERVICE****014 TRANSFERS****0142 TRANSFERS (OTHERS)****014202 TRANSFER TO NON-FINANCIAL INSTITUTIONS**

<b>014202- A08</b>	<b>Loans and Advances</b>	<b><u>3,155,393,000</u></b>
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014	Total- Transfers	<u>3,155,393,000</u>
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Payment of markup on PIACL's GoP guaranteed loans.

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**PART - II**  
**TECHNICAL SUPPLEMENTARY GRANTS**  
**FY 2019-20**

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**DEMAND NO. 002***(FC21C02)***CABINET DIVISION***(See Page 5 of Original Demand)*

	<b>Original Grant 2019-2020 Rs</b>	<b>Supplementary Grant 2019-20 <u>Approved in Budget Session</u></b>		<b>Total Grant 2019-2020 Rs</b>
		<b>2020-2021 Rs</b>	<b>2021-2022 Rs</b>	
<b>Total</b>	<b>7,064,000,000</b>	<b>12,000</b>	<b>922,000,000</b>	<b>7,986,012,000</b>
<i>Charged</i>	<i>Nil</i>	<i>Nil</i>	<i>Nil</i>	<i>Nil</i>
<i>Voted</i>	7,064,000,000	12,000	922,000,000	7,986,012,000

FUNCTION-cum-OBJECT Classification of Supplementary Grant for **CABINET SECRETARIAT**  
**(CABINET DIVISION)**

**01 GENERAL PUBLIC SERVICE****011 EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL  
AND FISCAL AFFAIRS, EXTERNAL AFFAIRS****0111 EXECUTIVE AND LEGISLATIVE ORGANS****011101 PARLIAMENTARY/LEGISLATIVE AFFAIRS**

**011101- A03 Operating Expenses 922,000,000**

011 Total- Executive and Legislative Organs, Financial  
and Fiscal Affairs, External Affairs 922,000,000

To meet the shortfall in the budget of Intelligence Bureau.

**DEMAND NO. 008***(FC21E02)***ESTABLISHMENT DIVISION***(See Page 13 of Original Demand)*

	<b>Original Grant 2019-2020 Rs</b>	<b>Supplementary Grant 2019-20 Approved in Budget Session</b>		<b>Total Grant 2019-2020 Rs</b>
		<b>2020-2021 Rs</b>	<b>2021-2022 Rs</b>	
<b>Total</b>	<b>2,913,000,000</b>	<b>0</b>	<b>39,318,000</b>	<b>2,952,318,000</b>
<i>Charged</i>	<i>Nil</i>	<i>Nil</i>	<i>Nil</i>	<i>Nil</i>
<i>Voted</i>	2,913,000,000	0	39,318,000	2,952,318,000

FUNCTION-cum-OBJECT Classification of Supplementary Grant for **CABINET SECRETARIAT**  
(ESTABLISHMENT DIVISION)

**01 GENERAL PUBLIC SERVICE****019 GENERAL PUBLIC SERVICES NOT ELSEWHERE DEFINED****0191 GENERAL PUBLIC SERVICES NOT ELSEWHERE DEFINED****019101 ADMINISTRATIVE TRAINING**

<b>019101- A01</b>	<b>Employees Related Expenses</b>	<b>36,518,000</b>
019101- A011	Pay	21,223,000
019101- A011-1	Pay of Officers	19,502,000
019101- A011-2	Pay of other Staff	1,721,000
019101- A012	Allowances	15,295,000
019101- A012-1	Regular Allowances	6,888,000
019101- A012-2	Other Allowances (Excluding TA)	8,407,000
<b>019101- A03</b>	<b>Operating Expenses</b>	<b><u>2,800,000</u></b>

019	Total- General Public Services not elsewhere Defined	<u>39,318,000</u>
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For National Institute of Management (NIM), Islamabad (Rs 5,218,000), Karachi (Rs 20,539,000), Peshawar (Rs 7,568,000) and Quetta (Rs 5,993,000).

**DEMAND NO. 010**  
(FC21Y02)  
**OTHER EXPENDITURE OF ESTABLISHMENT DIVISION**  
(See Page 15 of Original Demand)

	Original Grant 2019-2020 Rs	Supplementary Grant 2019-20 <u>Approved in Budget Session</u> 2020-2021      2021-2022 Rs                      Rs		Total Grant 2019-2020 Rs
<b>Total</b>	<b>4,175,246,000</b>	<b>2,000</b>	<b>3,394,826,000</b>	<b>7,570,074,000</b>
<i>Charged</i>	<i>Nil</i>	<i>Nil</i>	<i>Nil</i>	<i>Nil</i>
<i>Voted</i>	4,175,246,000	2,000	3,394,826,000	7,570,074,000

FUNCTION-cum-OBJECT Classification of Supplementary Grant for **CABINET SECRETARIAT**  
(ESTABLISHMENT DIVISION)

**01 GENERAL PUBLIC SERVICE**

**015 GENERAL SERVICES**

**0151 GENERAL PUBLIC SERVICES NOT ELSEWHERE DEFINED**

**015101 OTHERS**

<b>015101- A06</b>	<b>Transfers</b>	<b><u>3,369,620,000</u></b>
015	Total- General Services	<u>3,369,620,000</u>

**019 GENERAL PUBLIC SERVICES NOT ELSEWHERE DEFINED**

**0191 GENERAL PUBLIC SERVICES NOT ELSEWHERE DEFINED**

**019101 ADMINISTRATIVE TRAINING**

<b>019101- A01</b>	<b>Employees Related Expenses</b>	<b>25,206,000</b>
019101- A011	Pay	22,807,000
019101- A011-1	Pay of Officers	20,807,000
019101- A011-2	Pay of Other Staff	2,000,000
019101- A012	Allowances	2,399,000
019101- A012-1	Regular Allowances	<u>2,399,000</u>
019	Total- General Public Services not elsewhere Defined	<u>25,206,000</u>
<b>Total:</b>		<b><u>3,394,826,000</u></b>

For Government contribution to the Federal Employees Group Insurance Fund (Rs 3,369,620,000) and Pakistan Academy for Rural Development, Peshawar (Rs.25,206,000).

**DEMAND NO. 012***(FC21P31)***POVERTY ALLEVIATION AND SOCIAL SAFETY DIVISION***(See Page 18 of Original Demand)*

	<b>Original Grant 2019-2020 Rs</b>	<b>Supplementary Grant 2019-20 <u>Approved in Budget Session</u> 2020-2021      2021-2022 Rs                      Rs</b>		<b>Total Grant 2019-2020 Rs</b>
<b>Total</b>	<b>187,903,000,000</b>	<b>85,761,468,000</b>	<b>8,420,000,000</b>	<b>282,084,468,000</b>
<i>Charged</i>	<i>Nil</i>	<i>Nil</i>	<i>Nil</i>	<i>Nil</i>
<i>Voted</i>	<i>187,903,000,000</i>	<i>85,761,468,000</i>	<i>8,420,000,000</i>	<i>282,084,468,000</i>

FUNCTION-cum-OBJECT Classification of Supplementary Grant for **CABINET SECRETARIAT**  
**(POVERTY ALLEVIATION & SOCIAL SAFETY DIVISION)**

**10 SOCIAL PROTECTION****109 SOCIAL PROTECTION****1091 SOCIAL PROTECTION AND POVERTY ALLEVIATION****109102 SOCIAL PROTECTION (NOT ELSEWHERE CLASSIFIED)**

<b>109102- A03</b>	<b>Operating Expenses</b>	<b>8,400,000,000</b>
<b>109102- A06</b>	<b>Transfers</b>	<b><u>20,000,000</u></b>
<b>109</b>	<b>Total- Social Protection</b>	<b><u>8,420,000,000</u></b>

For payment of Emergency Relief Package to COVID-19 affectees (Rs 8,400,000,000) and  
Pakistan Poverty Alleviation Fund (Rs 20,000,000).

**DEMAND NO. 013***(FC21P12)***PRIME MINISTER'S OFFICE***(See Page 19 of Original Demand)*

	<b>Original Grant 2019-2020 Rs</b>	<b>Supplementary Grant 2019-20 <u>Approved in Budget Session</u></b>		<b>Total Grant 2019-2020 Rs</b>
		<b>2020-2021 Rs</b>	<b>2021-2022 Rs</b>	
<b>Total</b>	<b>1,171,878,000</b>	<b>26,255,552,000</b>	<b>8,047,710,000</b>	<b>35,475,140,000</b>
<i>Charged</i>	<i>Nil</i>	<i>Nil</i>	<i>Nil</i>	<i>Nil</i>
<i>Voted</i>	<i>1,171,878,000</i>	<i>26,255,552,000</i>	<i>8,047,710,000</i>	<i>35,475,140,000</i>

FUNCTION-cum-OBJECT Classification of Supplementary Grant for **CABINET SECRETARIAT  
(PRIME MINISTER'S OFFICE)**

**10 SOCIAL PROTECTION****107 ADMINISTRATION****1071 ADMINISTRATION****107101 RELIEF MEASURES**

<b>107101- A03</b>	<b>Operating Expenses</b>	<b>7,947,710,000</b>
<b>107101- A06</b>	<b>Transfers</b>	<b><u>100,000,000</u></b>
<b>107</b>	<b>Total- Administration</b>	<b><u>8,047,710,000</u></b>

For Pakistan National Emergency Preparedness and Response for COVID-19  
(Rs 7,947,710,000) and Combating Locust Outbreak in Punjab (Rs 100,000,000) .

**DEMAND NO. 016***(FC21A01)***ATOMIC ENERGY***(See Page 22 of Original Demand)*

	<b>Original Grant 2019-2020 Rs</b>	<b>Supplementary Grant 2019-20 <u>Approved in Budget Session</u></b>		<b>Total Grant 2019-2020 Rs</b>
		<b>2020-2021 Rs</b>	<b>2021-2022 Rs</b>	
<b>Total</b>	<b>10,308,000,000</b>	<b>90,459,000</b>	<b>1,300,000,000</b>	<b>11,698,459,000</b>
<i>Charged</i>	<i>Nil</i>	<i>Nil</i>	<i>Nil</i>	<i>Nil</i>
<i>Voted</i>	10,308,000,000	90,459,000	1,300,000,000	11,698,459,000

FUNCTION-cum-OBJECT Classification of Supplementary Grant for **CABINET SECRETARIAT****01 GENERAL PUBLIC SERVICE****017 RESEARCH AND DEVELOPMENT GENERAL PUBLIC SERVICES****0171 RESEARCH AND DEVELOPMENT GENERAL PUBLIC SERVICES****017101 ATOMIC ENERGY**

<b>017101- A03</b>	<b>Operating Expenses</b>	<b><u>1,300,000,000</u></b>
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017	Total- Research and Development General Public Services	<u>1,300,000,000</u>
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To cover shortfall of budget of Atomic Energy

**DEMAND NO. 026***(FC21D02)***DEFENCE SERVICES***(See Page 39 of Original Demand)*

	<b>Original Grant 2019-2020 Rs</b>	<b>Supplementary Grant 2019-20 <u>Approved in Budget Session</u></b>		<b>Total Grant 2019-2020 Rs</b>
		<b>2020-2021 Rs</b>	<b>2021-2022 Rs</b>	
<b>Total</b>	<b>1,153,696,000,000</b>	<b>33,175,028,000</b>	<b>1,790,050,000</b>	<b>1,188,661,078,000</b>
<i>Charged</i>	<i>Nil</i>	<i>Nil</i>	<i>Nil</i>	<i>Nil</i>
<i>Voted</i>	<i>1,153,696,000,000</i>	<i>33,175,028,000</i>	<i>1,790,050,000</i>	<i>1,188,661,078,000</i>

FUNCTION-cum-OBJECT Classification of Supplementary Grant for **MINISTRY OF DEFENCE (DEFENCE SERVICES)**

**02 DEFENCE AFFAIRS AND SERVICES****021 MILITARY DEFENCE****0211 DEFENCE SERVICES (EFFECTIVE)****021101 DEFENCE AFFAIRS**

<b>021101- A03</b>	<b>Operating Expenses</b>	<b>790,050,000</b>
<b>021101- A12</b>	<b>Civil Works</b>	<b><u>1,000,000,000</u></b>
<b>021</b>	<b>Total-Military Defence</b>	<b><u>1,790,050,000</u></b>

For medical store of Pak Navy (Rs 1,300,000,000) and acquisition of land for Jagiot Farms, Islamabad (Rs 490,050,000).

**DEMAND NO. 029**  
*(FC21Y38)*  
**OTHER EXPENDITURE OF POWER DIVISION**  
*(See Page 45 of Original Demand)*

	Original Grant 2019-2020 Rs	Supplementary Grant 2019-20 <u>Approved in Budget Session</u> 2020-2021      2021-2022 Rs                      Rs		Total Grant 2019-2020 Rs
<b>Total</b>	<b>226,500,000,000</b>	<b>21,700,000,000</b>	<b>7,700,000,000</b>	<b>255,900,000,000</b>
<i>Charged</i>	<i>Nil</i>	<i>Nil</i>	<i>Nil</i>	<i>Nil</i>
<i>Voted</i>	226,500,000,000	21,700,000,000	7,700,000,000	255,900,000,000

FUNCTION-cum-OBJECT Classification of Supplementary Grant for **MINISTRY OF ENERGY (POWER DIVISION)**

**01 GENERAL PUBLIC SERVICE**

**011 EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL AND FISCAL AFFAIRS, EXTERNAL AFFAIRS**

**0112 FINANCIAL AND FISCAL AFFAIRS**

**011212 SUBSIDIES AND MISCELLANEOUS EXPENDITURES**

<b>011212- A05</b>	<b>Grants, Subsidies and Write off Loans</b>	<b><u>7,700,000,000</u></b>
011	Total- Executive and Legislative Organs, Financial and Fiscal Affairs, External Affairs	<u>7,700,000,000</u>

For impact of reduction in demand of electricity due to Lockdown and Economic Slowdown as a result of COVID-19.

**DEMAND NO. 033***(FC21P26)***FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION***(See Page 50 of Original Demand)*

	<b>Original Grant 2019-2020 Rs</b>	<b>Supplementary Grant 2019-20 <u>Approved in Budget Session</u></b>		<b>Total Grant 2019-2020 Rs</b>
		<b>2020-2021 Rs</b>	<b>2021-2022 Rs</b>	
<b>Total</b>	<b>13,709,000,000</b>	<b>109,470,000</b>	<b>900,000,000</b>	<b>14,718,470,000</b>
<i>Charged</i>	<i>Nil</i>	<i>Nil</i>	<i>Nil</i>	<i>Nil</i>
<i>Voted</i>	13,709,000,000	109,470,000	900,000,000	14,718,470,000

FUNCTION-cum-OBJECT Classification of Supplementary Grant for **MINISTRY OF  
FEDERAL EDUCATION AND PROFESSIONAL TRAINING**

**01 GENERAL PUBLIC SERVICE****015 GENERAL SERVICES****0151 PERSONNEL SERVICES****015102 HUMAN RESOURCE MANAGEMENT**

<b>015102- A01</b>	<b>Employees Related Expenses</b>	<b>900,000,000</b>
093101- A011	Pay	513,012,000
093101- A011-1	Pay of Officer	447,742,000
093101- A011-2	Pay of Other Staff	65,270,000
015102- A012	Allowances	386,988,000
015102- A012-1	Regular Allowances	375,590,000
015102- A012-2	Other Allowances (Excluding T.A)	<u>11,398,000</u>
<b>015</b>	<b>Total- General Services</b>	<b><u>900,000,000</u></b>

For National Commission on Human Development

**DEMAND NO. 035**  
*(FC21C42)*  
**CONTROLLER GENERAL OF ACCOUNTS**  
*(See Page 55 of Original Demand)*

	Original Grant 2019-2020 Rs	Supplementary Grant 2019-20 <u>Approved in Budget Session</u>		Total Grant 2019-2020 Rs
		2020-2021 Rs	2021-2022 Rs	
<b>Total</b>	<b>5,957,900,000</b>	<b>0</b>	<b>306,615,000</b>	<b>6,264,515,000</b>
<i>Charged</i>	<i>Nil</i>	<i>Nil</i>	<i>Nil</i>	<i>Nil</i>
<i>Voted</i>	5,957,900,000	0	306,615,000	6,264,515,000

FUNCTION-cum-OBJECT Classification of Supplementary Grant for **MINISTRY OF  
FINANCE AND REVENUE (FINANCE DIVISION)**

**01 GENERAL PUBLIC SERVICE**

**011 EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL AND  
FISCAL AFFAIRS, EXTERNAL AFFAIRS**

**0112 FINANCIAL AND FISCAL AFFAIRS**

**011206 ACCOUNTS SERVICES**

<b>011206- A05</b>	<b>Grants, Subsidies and Write off Loans</b>	<b><u>306,615,000</u></b>
011	Total- Executive and Legislative Organs, Financial and Fiscal Affairs, External Affairs	<u>306,615,000</u>

For Family Assistance Package to Government employees who expired during service .

**DEMAND NO. 038**  
*(FC21Y07)*  
**OTHER EXPENDITURE OF FINANCE DIVISION**  
*(See Page 58 of Original Demand)*

	Original Grant 2019-2020 Rs	Supplementary Grant 2019-20 <u>Approved in Budget Session</u> 2020-2021      2021-2022 Rs                      Rs		Total Grant 2019-2020 Rs
<b>Total</b>	<b>22,349,000,000</b>	<b>9,650,002,000</b>	<b>80,000,000</b>	<b>32,079,002,000</b>
<i>Charged</i>	<i>Nil</i>	<i>Nil</i>	<i>Nil</i>	<i>Nil</i>
<i>Voted</i>	22,349,000,000	9,650,002,000	80,000,000	32,079,002,000

FUNCTION-cum-OBJECT Classification of Supplementary Grant for **MINISTRY OF FINANCE AND REVENUE (FINANCE DIVISION)**

**01      GENERAL PUBLIC SERVICE**

**014      TRANSFERS**

**0142      TRANSFERS (OTHERS)**

**014202      TRANSFER TO NON-FINANCIAL INSTITUTIONS**

**014202- A05      Grants, Subsidies and Write off Loans                      80,000,000**

014      Total- Transfers                      80,000,000

TT charges to Banks on Home Remittances

**DEMAND NO. 045**  
*(FC21C05)*  
**FEDERAL BOARD OF REVENUE**  
*(See Page 65 of Original Demand)*

	<b>Original Grant 2019-2020 Rs</b>	<b>Supplementary Grant 2019-20 <u>Approved in Budget Session</u> 2020-2021      2021-2022 Rs                      Rs</b>		<b>Total Grant 2019-2020 Rs</b>
<b>Total</b>	<b>4,368,000,000</b>	<b>101,309,667,000</b>	<b>200,977,000</b>	<b>105,878,644,000</b>
<i>Charged</i>	<i>Nil</i>	<i>Nil</i>	<i>Nil</i>	<i>Nil</i>
<i>Voted</i>	4,368,000,000	101,309,667,000	200,977,000	105,878,644,000

FUNCTION-cum-OBJECT Classification of Supplementary Grant for **MINISTRY OF  
FINANCE AND REVENUE (REVENUE DIVISION)**

<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>	
<b>011</b>	<b>EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL AND FISCAL AFFAIRS, EXTERNAL AFFAIRS</b>	
<b>0112</b>	<b>FINANCIAL AND FISCAL AFFAIRS</b>	
<b>011205</b>	<b>TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXCISE ETC.)</b>	
<b>011205- A03</b>	<b>Operating Expenses</b>	<b>33,000,000</b>
<b>011205- A09</b>	<b>Physical Assets</b>	<b>112,977,000</b>
<b>011205- A13</b>	<b>Repairs and Maintenance</b>	<b><u>55,000,000</u></b>
<b>011</b>	<b>Total-Executive and Legislative Organs, Financial and Fiscal Affairs, External Affairs</b>	<b><u>200,977,000</u></b>

For Large Taxpayers' Unit, Karachi.

**DEMAND NO. 048***(FC21M06)***FOREIGN AFFAIRS DIVISION***(See Page 70 of Original Demand)*

	<b>Original Grant 2019-2020 Rs</b>	<b>Supplementary Grant 2019-20 Approved in Budget Session</b>		<b>Total Grant 2019-2020 Rs</b>
		<b>2020-2021 Rs</b>	<b>2021-2022 Rs</b>	
<b>Total</b>	<b>1,716,000,000</b>	<b>0</b>	<b>50,000,000</b>	<b>1,766,000,000</b>
<i>Charged</i>	<i>Nil</i>	<i>Nil</i>	<i>Nil</i>	<i>Nil</i>
<i>Voted</i>	<i>1,716,000,000</i>	<i>0</i>	<i>50,000,000</i>	<i>1,766,000,000</i>

FUNCTION-cum-OBJECT Classification of Supplementary Grant for **MINISTRY OF FOREIGN AFFAIRS (FOREIGN AFFAIRS DIVISION)**

**01 GENERAL PUBLIC SERVICE****011 EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL AND FISCAL AFFAIRS, EXTERNAL AFFAIRS****0112 FINANCIAL AND FISCAL AFFAIRS****011206 ACCOUNTING SERVICES**

<b>011206- A01</b>	<b>Employees Related Expenses</b>	<b>4,423,000</b>
011206- A012	Allowances	4,423,000
011206- A012-1	Regular Allowances	1,923,000
011206- A012-1	Other Allowances (Excluding T.A)	2,500,000
<b>011206- A03</b>	<b>Operating Expenses</b>	<b>180,000</b>
<b>011206- A13</b>	<b>Repairs and Maintenance</b>	<b><u>350,000</u></b>
0112	Total- Financial and Fiscal Affairs	<u>4,953,000</u>

**0113 EXTERNAL AFFAIRS****011301 ADMINISTRATION**

<b>011301- A01</b>	<b>Employees Related Expenses</b>	<b>37,167,000</b>
011301- A012	Allowances	37,167,000
011301- A012-1	Regular Allowances	37,167,000
<b>011301- A03</b>	<b>Operating Expenses</b>	<b>3,880,000</b>
<b>011301- A04</b>	<b>Employees Retirement Benefits</b>	<b><u>4,000,000</u></b>
0113	Total- External Affairs	<u>45,047,000</u>
	<b>Total -</b>	<b><u>50,000,000</u></b>

To cover shortfall in Budget.

**DEMAND NO. 049***(FC21F09)***FOREIGN AFFAIRS***(See Page 71 of Original Demand)*

	<b>Original Grant 2019-2020 Rs</b>	<b>Supplementary Grant 2019-20 <u>Approved in Budget Session</u></b>		<b>Total Grant 2019-2020 Rs</b>
		<b>2020-2021 Rs</b>	<b>2021-2022 Rs</b>	
<b>Total</b>	<b>16,607,000,000</b>	<b>0</b>	<b>2,180,000,000</b>	<b>18,787,000,000</b>
<i>Charged</i>	<i>Nil</i>	<i>Nil</i>	<i>Nil</i>	<i>Nil</i>
<i>Voted</i>	16,607,000,000	0	2,180,000,000	18,787,000,000

FUNCTION-cum-OBJECT Classification of Supplementary Grant for **MINISTRY OF  
FOREIGN AFFAIRS**

**01 GENERAL PUBLIC SERVICE****011 EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL AND  
FISCAL AFFAIRS, EXTERNAL AFFAIRS****0112 FINANCIAL AND FISCAL AFFAIRS****011206 ACCOUNTING SERVICES**

<b>011206- A01</b>	<b>Employees Related Expenses</b>	<b>48,709,000</b>
011206- A011	Pay	400,000
011206- A011-2	Pay of Other Staff	400,000
011206- A012	Allowances	48,309,000
011206- A012-1	Regular Allowances	48,059,000
011206- A012-1	Other Allowances (Excluding T.A)	250,000
<b>011206- A03</b>	<b>Operating Expenses</b>	<b>26,024,000</b>
<b>011206- A09</b>	<b>Physical Assets</b>	<b>45,000</b>
<b>011206- A13</b>	<b>Repairs and Maintenance</b>	<b><u>600,000</u></b>
0112	Total- Financial and Fiscal Affairs	<u>75,378,000</u>

**0113 EXTERNAL AFFAIRS****011302 DIPLOMATIC AND CONSULAR SERVICES**

<b>011302- A01</b>	<b>Employees Related Expenses</b>	<b>1,120,795,000</b>
011302- A011	Pay	171,261,000
011302- A011-1	Pay of Officer	14,157,000
011302- A011-2	Pay of Other Staff	157,104,000
011302- A012	Allowances	949,534,000
011302- A012-1	Regular Allowances	695,828,000
011302- A012-2	Other Allowances (Excluding T.A)	253,706,000
<b>011302- A03</b>	<b>Operating Expenses</b>	<b>920,226,000</b>
<b>011302- A04</b>	<b>Employees Retirement Benefits</b>	<b>199,000</b>
<b>011302- A09</b>	<b>Physical Assets</b>	<b>22,016,000</b>
<b>011302- A13</b>	<b>Repairs and Maintenance</b>	<b><u>41,386,000</u></b>
0113	Total- External Affairs	<u>2,104,622,000</u>
	<b>Total -</b>	<b><u>2,180,000,000</u></b>

To cover shortfall in Budget.

**DEMAND NO. 050**  
*(FC21Y10/FC24Y10)*  
**OTHER EXPENDITURE OF FOREIGN AFFAIRS DIVISION**  
*(See Page 72 of Original Demand)*

	Original Grant 2019-2020 Rs	Supplementary Grant 2019-20 <u>Approved in Budget Session</u>		Total Grant 2019-2020 Rs
		2020-2021 Rs	2021-2022 Rs	
<b>Total</b>	<b>2,822,000,000</b>	<b>0</b>	<b>1,255,000,000</b>	<b>4,077,000,000</b>
<i>Charged</i>	<i>75,000,000</i>	<i>0</i>	<i>0</i>	<i>75,000,000</i>
<i>Voted</i>	<i>2,747,000,000</i>	<i>0</i>	<i>1,255,000,000</i>	<i>4,002,000,000</i>

FUNCTION-cum-OBJECT Classification of Supplementary Grant for **MINISTRY OF FOREIGN AFFAIRS**

**01 GENERAL PUBLIC SERVICE**

**011 EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL AND FISCAL AFFAIRS, EXTERNAL AFFAIRS**

**0113 EXTERNAL AFFAIRS**

**011303 OTHER EXTERNAL AFFAIRS SERVICES ABROAD**

**011303- A03 Operating Expenses** **1,255,000,000**

011 Total-Executive and Legislative Organs, Financial and Fiscal Affairs, External Affairs **1,255,000,000**

For repayment of loan on account of making payment of legal charges of Hyderabad fund case paid by Pareps Abu Dhabi, Jeddah and Pahic London.

**DEMAND NO. 052**

(FC21C06/FC24C06)

**CIVIL WORKS**

(See Page 77 of Original Demand)

	Original Grant 2019-2020 Rs	Supplementary Grant 2019-20 <u>Approved in Budget Session</u>		Total Grant 2019-2020 Rs
		2020-2021 Rs	2021-2022 Rs	
<b>Total</b>	<b>3,819,000,000</b>	<b>0</b>	<b>651,515,000</b>	<b>4,470,515,000</b>
<i>Charged</i>	<i>2,000</i>	<i>0</i>	<i>0</i>	<i>2,000</i>
<i>Voted</i>	<i>3,818,998,000</i>	<i>0</i>	<i>651,515,000</i>	<i>4,470,513,000</i>

FUNCTION-cum-OBJECT Classification of Supplementary Grant for **MINISTRY OF HOUSING AND WORKS**

**04 ECONOMIC AFFAIRS****045 CONSTRUCTION AND TRANSPORT****0457 CONSTRUCTION (WORKS)****045701 ADMINISTRATION**

<b>045701- A01</b>	<b>Employees Related Expenses</b>	<b>291,000,000</b>
045701- A011	Pay	291,000,000
045701- A011-2	Pay of Other Staff	291,000,000
<b>045701- A03</b>	<b>Operating Expenses</b>	<b>128,555,000</b>
<b>045701- A09</b>	<b>Physical Assets</b>	<b>9,100,000</b>
<b>045701- A12</b>	<b>Civil Works</b>	<b>2,700,000</b>
<b>045701- A13</b>	<b>Repairs and Maintenance</b>	<b><u>220,160,000</u></b>
045	Total- Construction and Transport	<u>651,515,000</u>

For salary of Maintenance Staff (Rs 291,000,000) and repair and maintenance of Supreme Court of Pakistan building, Islamabad and judges Residences, Rest House and Sub-offices in various Cities (Rs 360,515,000).

**DEMAND NO. 058***(FC21Y13)***OTHER EXPENDITURE OF INDUSTRIES AND PRODUCTION DIVISION***(See Page 86 of Original Demand)*

	<b>Original Grant 2019-2020 Rs</b>	<b>Supplementary Grant 2019-20 Approved in Budget Session</b>		<b>Total Grant 2019-2020 Rs</b>
		<b>2020-2021 Rs</b>	<b>2021-2022 Rs</b>	
<b>Total</b>	<b>8,014,000,000</b>	<b>34,987,006,000</b>	<b>1,780,000,000</b>	<b>44,781,006,000</b>
<i>Charged</i>	<i>Nil</i>	<i>Nil</i>	<i>Nil</i>	<i>Nil</i>
<i>Voted</i>	8,014,000,000	34,987,006,000	1,780,000,000	44,781,006,000

FUNCTION-cum-OBJECT Classification of Supplementary Grant for **MINISTRY OF INDUSTRIES AND PRODUCTION**

**04 ECONOMIC AFFAIRS****044 MINING AND MANUFACTURING****0441 MANUFACTURING****044120 OTHERS**

<b>044120- A05</b>	<b>Grants, Subsidies and Write off Loans</b>	<b><u>1,780,000,000</u></b>
044	Total- Mining and Manufacturing	<u>1,780,000,000</u>

For clearance of liabilities of Pakistan Machine Tool Factory (PMTF)

**DEMAND NO. 064**  
*(FC21N16)*  
**NATIONAL HISTORY AND LITERARY HERITAGE DIVISION**  
*(See Page 93 of Original Demand)*

	Original Grant 2019-2020 Rs	Supplementary Grant 2019-20 <u>Approved in Budget Session</u> 2020-2021      2021-2022 Rs                      Rs		Total Grant 2019-2020 Rs
<b>Total</b>	<b>1,171,000,000</b>	<b>255,314,000</b>	<b>26,833,000</b>	<b>1,453,147,000</b>
<i>Charged</i>	<i>Nil</i>	<i>Nil</i>	<i>Nil</i>	<i>Nil</i>
<i>Voted</i>	1,171,000,000	255,314,000	26,833,000	1,453,147,000

FUNCTION-cum-OBJECT Classification of Supplementary Grant for **MINISTRY OF INFORMATION, BROADCASTING, NATIONAL HISTORY AND LITERARY HERITAGE**

**08 RECREATION, CULTURE AND RELIGION**  
**082 CULTURAL SERVICES**  
**0821 CULTURAL SERVICES**  
**082104 ADMINISTRATION**  
**082105 PROMOTION OF CULTURAL ACTIVITIES**

<b>082105 A01</b>	<b>Employees Related Expenses</b>	<b>16,050,000</b>
082105 A011	Pay	11,711,000
082105 A011-1	Pay of Officers	11,385,000
082105 A011-2	Pay of Other Staff	326,000
082105 A012	Allowances	4,339,000
082105 A012-1	Regular Allowances	4,339,000
<b>082105 A03</b>	<b>Operating Expenses</b>	<b><u>10,783,000</u></b>
082	Total- Cultural Services	<u>26,833,000</u>

For National Academy of Performing Arts, Karachi.

**DEMAND NO. 067***(FC21J04)***ISLAMABAD***(See Page 99 of Original Demand)*

	<b>Original Grant 2019-2020 Rs</b>	<b>Supplementary Grant 2019-20 <u>Approved in Budget Session</u></b>		<b>Total Grant 2019-2020 Rs</b>
		<b>2020-2021 Rs</b>	<b>2021-2022 Rs</b>	
<b>Total</b>	<b>9,263,900,000</b>	<b>353,250,000</b>	<b>1,185,022,000</b>	<b>10,802,172,000</b>
<i>Charged</i>	<i>Nil</i>	<i>Nil</i>	<i>Nil</i>	<i>Nil</i>
<i>Voted</i>	9,263,900,000	353,250,000	1,185,022,000	10,802,172,000

FUNCTION-cum-OBJECT Classification of Supplementary Grant for **MINISTRY OF INTERIOR****01 GENERAL PUBLIC SERVICE****011 EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL  
AND FISCAL AFFAIRS, EXTERNAL AFFAIRS****0111 EXECUTIVE AND LEGISLATIVE ORGANS****011105 DISTRICT ADMINISTRATION**

<b>011105- A01</b>	<b>Employees Related Expenses</b>	<b>235,000,000</b>
011105- A012	Allowances	235,000,000
011105- A012-2	Other Allowances (Excluding T.A)	<u>235,000,000</u>
011	Total- Executive and Legislative Organs, Financial and Fiscal Affairs, External Affairs	<u>235,000,000</u>

**03 PUBLIC ORDER AND SAFETY AFFAIRS****032 POLICE****0321 POLICE****032101 FEDERAL POLICE**

<b>031101- A01</b>	<b>Employees Related Expenses</b>	<b>743,200,000</b>
031101- A011	Pay	130,000,000
031101- A011-1	Pay of Officers	130,000,000
031101- A012	Allowances	613,200,000
031101- A012-1	Regular Allowances	613,200,000

<b>031101- A03</b>	<b>Operating Expenses</b>	<b>166,202,000</b>
<b>031101- A05</b>	<b>Grants, Subsidies and Write Off Loans</b>	<b><u>36,400,000</u></b>
032	Total- Police	<u>945,802,000</u>
<b>033</b>	<b>FIRE PROTECTION</b>	
<b>0331</b>	<b>FIRE PROTECTION</b>	
<b>033101</b>	<b>ADMINISTRATION</b>	
<b>031101- A01</b>	<b>Employees Related Expenses</b>	<b>4,220,000</b>
031101- A012	Allowances	4,220,000
031101- A012-1	Regular Allowances	<u>4,220,000</u>
033	Total- Fire Protection	<u>4,220,000</u>
	<b>Total -</b>	<b><u>1,185,022,000</u></b>

For Deputy Commissioner, ICT, Islamabad (Rs.235,000,000), Police Department of Federal Areas, Islamabad (Rs.945,802,000) and Civil Defence Department, Islamabad (Rs.4,220,000).

**DEMAND NO. 068**  
*(FC21P08)*  
**PASSPORT ORGANIZATION**  
*(See Page 101 of Original Demand)*

	Original Grant 2019-2020 Rs	Supplementary Grant 2019-20 <u>Approved in Budget Session</u> 2020-2021      2021-2022 Rs                      Rs		Total Grant 2019-2020 Rs
<b>Total</b>	<b>2,952,000,000</b>	<b>0</b>	<b>90,000,000</b>	<b>3,042,000,000</b>
<i>Charged</i>	<i>Nil</i>	<i>Nil</i>	<i>Nil</i>	<i>Nil</i>
<i>Voted</i>	2,952,000,000	0	90,000,000	3,042,000,000

FUNCTION-cum-OBJECT Classification of Supplementary Grant for **MINISTRY OF INTERIOR**  
**(INTERIOR DIVISION)**

**01      GENERAL PUBLIC SERVICE**  
**019    GENERAL PUBLIC SERVICES NOT ELSEWHERE DEFINED**  
**0191   GENERAL PUBLIC SERVICES NOT ELSEWHERE DEFINED**  
**019103 IMMIGRATION AND PASSPORT**

<b>019103- A01</b>	<b>Employees Related Expenses</b>	<b>90,000,000</b>
019103- A011	Pay	90,000,000
019103- A011-1	Pay of Officers	<u>90,000,000</u>
019	Total- General Public Services not Elsewhere Defined	<u>90,000,000</u>

For Director General, Immigration and Passport, Islamabad.

**DEMAND NO. 069**  
(FC21C07)  
**CIVIL ARMED FORCES**  
(See Page 102 of Original Demand)

	Original Grant 2019-2020 Rs	Supplementary Grant 2019-20 <u>Approved in Budget Session</u> 2020-2021      2021-2022 Rs                      Rs		Total Grant 2019-2020 Rs
<b>Total</b>	<b>83,863,000,000</b>	<b>0</b>	<b>13,444,000,000</b>	<b>97,307,000,000</b>
Charged	Nil	Nil	Nil	Nil
Voted	83,863,000,000	0	13,444,000,000	97,307,000,000

FUNCTION-cum-OBJECT Classification of Supplementary Grant for **MINISTRY OF INTERIOR**  
(INTERIOR DIVISION)

**03 PUBLIC ORDER AND SAFETY AFFAIRS**

**032 POLICE**

**0321 POLICE**

**032106 FRONTIER WATCH AND WARD**

<b>032106- A01</b>	<b>Employees Related Expenses</b>	<b>437,827,000</b>
032106- A011	Pay	299,207,000
032106- A011-2	Pay of Other Staff	299,207,000
032106- A012	Allowances	138,620,000
032106- A012-1	Regular Allowances	138,320,000
032106- A012-2	Other Allowances (Excluding T.A)	300,000
<b>032106- A03</b>	<b>Operating Expenses</b>	<b>5,410,937,000</b>
<b>032106- A04</b>	<b>Employees Retirement Benefits</b>	<b>3,000,000</b>
<b>032106- A05</b>	<b>Grants, Subsidies and Write Off Loans</b>	<b>30,900,000</b>
<b>032106- A06</b>	<b>Transfers</b>	<b>10,000,000</b>
<b>032106- A09</b>	<b>Physical Assets</b>	<b>7,324,425,000</b>
<b>032106- A13</b>	<b>Repairs and Maintenance</b>	<b><u>226,911,000</u></b>
032	Total- Police	<u>13,444,000,000</u>

For Frontier Corps, KPK, Quetta, Turbat and Gilgit Baltistan Scouts Gilgit.

**DEMAND NO. 070**  
*(FC21F14)*  
**FRONTIER CONSTABULARY**  
*(See Page 103 of Original Demand)*

	Original Grant 2019-2020 Rs	Supplementary Grant 2019-20 <u>Approved in Budget Session</u> 2020-2021      2021-2022 Rs                      Rs		Total Grant 2019-2020 Rs
<b>Total</b>	<b>10,300,000,000</b>	<b>2,074,000</b>	<b>1,142,050,000</b>	<b>11,444,124,000</b>
<i>Charged</i>	<i>Nil</i>	<i>Nil</i>	<i>Nil</i>	<i>Nil</i>
<i>Voted</i>	10,300,000,000	2,074,000	1,142,050,000	11,444,124,000

FUNCTION-cum-OBJECT Classification of Supplementary Grant for **MINISTRY OF INTERIOR**  
**(INTERIOR DIVISION)**

**03      PUBLIC ORDER AND SAFETY AFFAIRS**

**032      POLICE**

**0321      POLICE**

**032106 FRONTIER WATCH AND WARD**

<b>032106- A01</b>	<b>Employees Related Expenses</b>	<b>1,142,050,000</b>
032106- A011	Pay	450,000
032106- A011-2	Pay of Other Staff	450,000
032106- A012	Allowances	1,141,600,000
032106- A012-1	Regular Allowances	<u>1,141,600,000</u>
032	Total- Police	<u>1,142,050,000</u>

For Frontier Constabulary, KPK, Peshawar.

**DEMAND NO. 071**  
*(FC21P13)*  
**PAKISTAN COAST GUARDS**  
*(See Page 104 of Original Demand)*

	Original Grant 2019-2020 Rs	Supplementary Grant 2019-20 <u>Approved in Budget Session</u> 2020-2021      2021-2022 Rs                      Rs		Total Grant 2019-2020 Rs
<b>Total</b>	<b>2,183,000,000</b>	<b>0</b>	<b>158,912,000</b>	<b>2,341,912,000</b>
<i>Charged</i>	<i>Nil</i>	<i>Nil</i>	<i>Nil</i>	<i>Nil</i>
<i>Voted</i>	2,183,000,000	0	158,912,000	2,341,912,000

FUNCTION-cum-OBJECT Classification of Supplementary Grant for **MINISTRY OF INTERIOR**  
**(INTERIOR DIVISION)**

**03      PUBLIC ORDER AND SAFETY AFFAIRS**

**032      POLICE**

**0321      POLICE**

**032107      COAST GUARDS**

<b>032107- A01</b>	<b>Employees Related Expenses</b>	<b>158,912,000</b>
032107- A012	Allowances	158,912,000
032107- A012-1	Regular Allowances	<u>158,912,000</u>
032	Total- Police	<u>158,912,000</u>

For Pakistan Coast Guards, Karachi.

**DEMAND NO. 072**  
(FC21P14)  
**PAKISTAN RANGERS**  
(See Page 105 of Original Demand)

	Original Grant 2019-2020 Rs	Supplementary Grant 2019-20 <u>Approved in Budget Session</u> 2020-2021      2021-2022 Rs                      Rs		Total Grant 2019-2020 Rs
<b>Total</b>	<b>23,349,000,000</b>	<b>300,001,000</b>	<b>1,534,628,000</b>	<b>25,183,629,000</b>
Charged	Nil	Nil	Nil	Nil
Voted	23,349,000,000	300,001,000	1,534,628,000	25,183,629,000

FUNCTION-cum-OBJECT Classification of Supplementary Grant for **MINISTRY OF INTERIOR**  
(INTERIOR DIVISION)

**03 PUBLIC ORDER AND SAFETY AFFAIRS**

**032 POLICE**

**0321 POLICE**

**032105 PROVINCIAL BORDER FORCES**

<b>032105- A01</b>	<b>Employees Related Expenses</b>	<b>1,495,407,000</b>
032105- A011	Pay	26,513,000
032105- A011-1	Pay of Officers	12,158,000
032105- A011-2	Pay of Other Staff	14,355,000
032105- A012	Allowances	1,468,894,000
032105- A012-1	Regular Allowances	1,468,894,000
<b>032105- A03</b>	<b>Operating Expenses</b>	<b>4,221,000</b>
<b>032105- A09</b>	<b>Physical Assets</b>	<b>30,000,000</b>
<b>032105- A13</b>	<b>Repairs and Maintenance</b>	<b><u>5,000,000</u></b>
032	Total- Police	<u>1,534,628,000</u>

To Pakistan Rangers (Punjab), Lahore (Rs 1,471,568,000) and Sindh, Karachi (Rs 63,060,000).

**DEMAND NO. 073**  
*(FC21Y15)*  
**OTHER EXPENDITURE OF INTERIOR DIVISION**  
*(See Page 106 of Original Demand)*

	Original Grant 2019-2020 Rs	Supplementary Grant 2019-20 <u>Approved in Budget Session</u> 2020-2021      2021-2022 Rs                      Rs		Total Grant 2019-2020 Rs
<b>Total</b>	<b>6,714,000,000</b>	<b>542,430,000</b>	<b>3,348,152,000</b>	<b>10,604,582,000</b>
<i>Charged</i>	<i>Nil</i>	<i>Nil</i>	<i>Nil</i>	<i>Nil</i>
<i>Voted</i>	6,714,000,000	542,430,000	3,348,152,000	10,604,582,000

FUNCTION-cum-OBJECT Classification of Supplementary Grant for **MINISTRY OF INTERIOR**  
**(INTERIOR DIVISION)**

**01      GENERAL PUBLIC SERVICE**  
**019    GENERAL PUBLIC SERVICES NOT ELSEWHERE DEFINED**  
**0191   GENERAL PUBLIC SERVICES NOT ELSEWHERE DEFINED**  
**019102 ADMINISTRATIVE RESEARCH**

<b>019102- A01</b>	<b>Employees Related Expenses</b>	<b>22,993,000</b>
019102- A012	Allowances	22,993,000
019102- A012-1	Regular Allowances	<u>22,993,000</u>
019	Total- General Public Services not Elsewhere Defined	<u>22,993,000</u>

**03      PUBLIC ORDER AND SAFETY AFFAIRS**  
**032    POLICE**  
**0321   POLICE**  
**032101 FEDERAL POLICE**

<b>032101- A01</b>	<b>Employees Related Expenses</b>	<b>655,160,000</b>
032101- A011	Pay	105,422,000
032101- A011-1	Pay of Officers	24,353,000
032101- A011-2	Pay of Other Staff	81,069,000
032101- A012	Allowances	549,738,000
032101- A012-1	Regular Allowances	<u>549,738,000</u>
032101	Total- Federal Police	<u>655,160,000</u>

**032111 TRAINING**

<b>032111- A01</b>	<b>Employees Related Expenses</b>	<b>1,847,000</b>
032111- A012	Allowances	1,847,000
032111- A012-1	Regular Allowances	<u>1,847,000</u>
032111	Total- Federal Police	<u>1,847,000</u>
<b>032</b>	<b>Total- Police</b>	<b><u>657,007,000</u></b>
<b>036</b>	<b>ADMINISTRATION OF PUBLIC ORDER</b>	
<b>0361</b>	<b>ADMINISTRATION</b>	
<b>036101</b>	<b>SECRETARIAT/ADMINISTRATION</b>	
<b>036101- A03</b>	<b>Operating Expenses</b>	<b><u>168,152,000</u></b>
036	Total- Administration of Public Order	<u>168,152,000</u>
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>	
<b>062</b>	<b>COMMUNITY DEVELOPMENT</b>	
<b>0621</b>	<b>URBAN DEVELOPMENT</b>	
<b>062101</b>	<b>ADMINISTRATION</b>	
<b>062101- A05</b>	<b>Grants, Subsidies and Write off Loans</b>	<b>2,500,000,000</b>
062	Total- Community Development	<u>2,500,000,000</u>
	<b>Total-</b>	<b><u>3,348,152,000</u></b>

The above estimates do not include Recoveries shown below which are adjusted in the

Deduct amount receivable as personnel & equipment cost from UNO on account of UN Mission in DARFUR'S	<u>- 168,152,000</u>
<b>Total Recoveries:-</b>	<b><u>- 168,152,000</u></b>

For payment of troop cost/subsistence allowance to the contingent of UN Mission DARFUR, Sudan (Rs.168,152,000), Capital Development Authority (CDA) (Metro Bus Subsidy) (Rs 2,500,000,00) and to cover shortfall in Budget (Rs 680,000).

**DEMAND NO. 078**  
(FC21M12)  
**LAW AND JUSTICE DIVISION**  
(See Page 116 of Original Demand)

	Original Grant 2019-2020	Supplementary Grant 2019-20 <u>Approved in Budget Session</u>		Total Grant 2019-2020
		2020-2021	2021-2022	
	Rs	Rs	Rs	Rs
Total	570,000,000	80,466,000	5,472,000	655,938,000
Charged	Nil	Nil	Nil	Nil
Voted	570,000,000	80,466,000	5,472,000	655,938,000

FUNCTION-cum-OBJECT Classification of Supplementary Grant for **MINISTRY OF LAW AND JUSTICE.**

### 03 PUBLIC ORDER AND SAFETY AFFAIRS

036 ADMINISTRATION OF PUBLIC ORDER

0361 ADMINISTRATION

036101 SECRETARIAT/ADMINISTRATION

036101- A03	Operating Expenses	<u>5,472,000</u>
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036	Total-Administration of Public Order	<u>5,472,000</u>
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For payment of annual membership contribution to International Organization.

**DEMAND NO. 082**  
(FC21N13)  
**NATIONAL ACCOUNTABILITY BUREAU**  
(See Page 121 of Original Demand)

	Original Grant 2019-2020 Rs	Supplementary Grant 2019-20 <u>Approved in Budget Session</u> 2020-2021      2021-2022 Rs      Rs		Total Grant 2019-2020 Rs
<b>Total</b>	<b>4,424,000,000</b>	<b>0</b>	<b>4,660,774,000</b>	<b>9,084,774,000</b>
<i>Charged</i>	<i>Nil</i>	<i>Nil</i>	<i>Nil</i>	<i>Nil</i>
<i>Voted</i>	4,424,000,000	0	4,660,774,000	9,084,774,000

FUNCTION-cum-OBJECT Classification of Supplementary Grant for **MINISTRY OF LAW AND JUSTICE**

**01      GENERAL PUBLIC SERVICE**  
**011    EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL**  
**AND FISCAL AFFAIRS, EXTERNAL AFFAIRS**  
**0111   EXECUTIVE AND LEGISLATIVE ORGANS**  
**011120 OTHERS**

<b>011120- A03</b>	<b>Operating Expenses</b>	<b><u>4,660,774,000</u></b>
011	Total- Executive and Legislative Organs, Financial and Fiscal Affairs, External Affairs:	<u>4,660,774,000</u>

To meet the International Arbitration-Broadsheet LLC V/s Gop (Rs 4,410,774,000) and allocation of funds for meeting of Legitimate Expenditure (Rs 250,000,000).

**DEMAND NO. 088**  
(FC21N10)  
**NATIONAL HEALTH SERVICES, REGULATIONS AND  
COORDINATION DIVISION**  
(See Page 136 of Original Demand)

	Original Grant 2019-2020 Rs	Supplementary Grant 2019-20 <u>Approved in Budget Session</u> 2020-2021      2021-2022 Rs                      Rs		Total Grant 2019-2020 Rs
<b>Total</b>	<b>10,774,000,000</b>	<b>1,162,547,000</b>	<b>559,460,000</b>	<b>12,496,007,000</b>
Charged	Nil	Nil	Nil	Nil
Voted	10,774,000,000	1,162,547,000	559,460,000	12,496,007,000

FUNCTION-cum-OBJECT Classification of Supplementary Grant for **MINISTRY OF  
NATIONAL HEALTH SERVICES, REGULATIONS AND COORDINATION**

**07 HEALTH**

**073 HOSPITAL SERVICES**

**0731 GENERAL HOSPITAL SERVICES**

**073101 GENERAL HOSPITAL SERVICES**

<b>073101- A01</b>	<b>Employees Related Expenses</b>	<b>358,004,000</b>
073101- A012	Allowances	358,004,000
073101- A012-1	Regular Allowances	358,004,000
073101- A03	<b>Operating Expenses</b>	<b>70,000,000</b>
<b>073101- A13</b>	<b>Repairs and Maintenance</b>	<b><u>9,000,000</u></b>

073      Total- Hospital Services      437,004,000

**074 PUBLIC HEALTH SERVICES**

**0741 PUBLIC HEALTH SERVICES**

**074120 OTHERS (OTHER HEALTH FACILITIES, PREVENTIVE MEASURES)**

<b>074120- A01</b>	<b>Employees Related Expenses</b>	<b>21,304,000</b>
074120- A012	Allowances	21,304,000
074120- A012-1	Regular Allowances	<u>21,304,000</u>

074      Total- Public Health Services      21,304,000

**076 HEALTH ADMINISTRATION**

**0761 ADMINISTRATION**

**076101 ADMINISTRATION**

<b>076101- A01</b>	<b>Employees Related Expenses</b>	<b>101,152,000</b>
076101- A012	Allowances	101,152,000
076101- A012-1	Regular Allowances	<u>101,152,000</u>
076	Total- Health Administration	<u>101,152,000</u>
<b>Total:-</b>		<b><u>559,460,000</u></b>

Fixed Medical Risk Allowance to Healthcare Workers (Rs.480,460,000), electricity charges (Rs.70,000,000) and repair maintenance (Rs.9,000,000).

**DEMAND NO. 094**  
(FC21P30)  
**PRIVATIZATION DIVISION**  
(See Page 148 of Original Demand)

	Original Grant 2019-2020 Rs	Supplementary Grant 2019-20 <u>Approved in Budget Session</u> 2020-2021      2021-2022 Rs                      Rs		Total Grant 2019-2020 Rs
<b>Total</b>	<b>161,000,000</b>	<b>0</b>	<b>26,423,000</b>	<b>187,423,000</b>
<i>Charged</i>	<i>Nil</i>	<i>Nil</i>	<i>Nil</i>	<i>Nil</i>
<i>Voted</i>	161,000,000	0	26,423,000	187,423,000

FUNCTION-cum-OBJECT Classification of Supplementary Grant for **MINISTRY OF PRIVATIZATION.**

**01      GENERAL PUBLIC SERVICE**  
**011    EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL**  
**AND FISCAL AFFAIRS, EXTERNAL AFFAIRS**  
**0111   EXECUTIVE AND LEGISLATIVE ORGANS**  
**011110 GENERAL COMMISSION AND ENQUIRIES**

<b>011110- A01</b>	<b>Employees Related Expenses</b>	<b>12,893,000</b>
011110- A011	Pay	7,019,000
011110- A011-1	Pay of Officers	2,909,000
011110- A011-2	Pay of other Staff	4,110,000
011110- A012	Allowances	5,874,000
011110- A012-1	Regular Allowances	5,874,000
<b>011110- A03</b>	<b>Operating Expenses</b>	<b>8,100,000</b>
<b>011110- A05</b>	<b>Grants subsidies and Write off Loans</b>	<b>3,700,000</b>
<b>011110- A06</b>	<b>Transfers</b>	<b><u>1,730,000</u></b>

011	Total- Executive and Legislative Organs, Financial and Fiscal Affairs, External Affairs:	<u>26,423,000</u>
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To cover shortfall in Budget.

**DEMAND NO. 106**  
*(FC11Y24)*  
**OTHER LOANS AND ADVANCES BY THE FEDERAL GOVERNMENT**  
*(See Page 177 of Original Demand)*

	Original Grant 2019-2020	Supplementary Grant 2019-20 <u>Approved in Budget Session</u>		Total Grant 2019-2020
		2020-2021	2021-2022	
		Rs	Rs	Rs
<b>Total</b>	<b>61,523,185,000</b>	<b>1,428,001,000</b>	<b>288,000,000</b>	<b>63,239,186,000</b>
<i>Charged</i>	<i>Nil</i>	<i>Nil</i>		<i>Nil</i>
<i>Voted</i>	61,523,185,000	1,428,001,000	288,000,000	63,239,186,000

FUNCTION-cum-OBJECT Classification of Supplementary Grant for **MINISTRY OF  
FINANCE AND REVENUE**

**01 GENERAL PUBLIC SERVICE**  
**014 TRANSFERS**  
**0142 TRANSFERS (OTHERS)**  
**014202 TRANSFER TO NON-FINANCIAL INSTITUTIONS**

<b>014202- A08</b>	<b>Loans and Advances</b>	<b><u>288,000,000</u></b>
014	Total- Transfers	<u>288,000,000</u>

Loan to Pakistan Machine Tool Factory.

**DEMAND NO. 116**  
*(FC22 Y02)*  
**OTHER EXPENDITURE OF TEXTILE DIVISION**  
*(See Page 197 of Original Demand)*

	Original Grant 2019-2020 Rs	Supplementary Grant 2019-20 <u>Approved in Budget Session</u>		Total Grant 2019-2020 Rs
		2020-2021	2021-2022	
<b>Total</b>	<b>35,000,000,000</b>	<b>10,000,012,000</b>	<b>20,000,000,000</b>	<b>65,000,012,000</b>
<i>Charged</i>	<i>Nil</i>	<i>Nil</i>	<i>Nil</i>	<i>Nil</i>
<i>Voted</i>	35,000,000,000	10,000,012,000	20,000,000,000	65,000,012,000

FUNCTION-cum-OBJECT Classification of Supplementary Grant for **MINISTRY OF TEXTILE INDUSTRY.**

**04 ECONOMIC AFFAIRS**  
**047 OTHER INDUSTRIES**  
**0472 OTHER INDUSTRIES**  
**047220 OTHERS**

<b>047220- A05</b>	<b>Grants, subsidies and Write off Loans</b>	<b><u>20,000,000,000</u></b>
047	Total -Transfers	<u>20,000,000,000</u>

For Duty Drawback of Taxes Order 2017-18 (Rs.3,166,000,000) and Duty Drawback of Taxes Order 2018-21 (Rs.16,834,000,000).

**DEMAND NO. 117**  
*(FC22D09)*  
**DEVELOPMENT EXPENDITURE OF COMMUNICATIONS DIVISION**  
 (See Page 200 of Original Demand)

	Original Grant 2019-2020 Rs	Supplementary Grant 2019-20 <u>Approved in Budget Session</u> 2020-2021      2021-2022 Rs      Rs		Total Grant 2019-2020 Rs
<b>Total</b>	<b>248,308,000</b>	<b>0</b>	<b>2,405,055,000</b>	<b>2,653,363,000</b>
<i>Charged</i>	<i>Nil</i>	<i>Nil</i>	<i>Nil</i>	<i>Nil</i>
Voted	248,308,000	0	2,405,055,000	2,653,363,000

FUNCTION-cum-OBJECT Classification of Supplementary Grant for **MINISTRY OF COMMUNICATION**

**04 ECONOMIC AFFAIRS**  
**045 CONSTRUCTION AND TRANSPORT**  
**0452 ROAD TRANSPORT**  
**045202 HIGHWAYS, ROADS AND BRIDGES**

<b>045202- A05</b>	<b>Grants subsidies and Write off Loans</b>	<b><u>2,405,055,000</u></b>
045	Total - Construction and Transport	<u>2,405,055,000</u>

For Torkham Jalalabad Road.

**DEMAND NO. 121**  
*(FC22D69)*  
**DEVELOPMENT EXPENDITURE OF FEDERAL EDUCATION AND  
 PROFESSIONAL TRAINING DIVISION**  
 (See Page 208 of Original Demand)

	Original Grant 2019-2020 Rs	Supplementary Grant 2019-20 <u>Approved in Budget Session</u> 2020-2021      2021-2022 Rs      Rs		Total Grant 2019-2020 Rs
<b>Total</b>	<b>4,796,762,000</b>	<b>1,000,001,000</b>	<b>200,000,000</b>	<b>5,996,763,000</b>
<i>Charged</i>	<i>Nil</i>	<i>Nil</i>	<i>Nil</i>	<i>Nil</i>
<i>Voted</i>	4,796,762,000	1,000,001,000	200,000,000	5,996,763,000

FUNCTION-cum-OBJECT Classification of Supplementary Grant for **MINISTRY OF  
 FEDERAL EDUCATION AND PROFESSIONAL TRAINING**

**01      GENERAL PUBLIC SERVICE**

**015    GENERAL SERVICES**

**0151   PERSONNEL SERVICES**

**015102 HUMAN RESOURCE MANAGEMENT-PLANNING SERVICES**

**015102- A03      Operating Expenses      200,000,000**

015      Total -General Services      200,000,000

For Prime Minister's Youth Skill Development Programme.

**DEMAND NO. 122**  
*(FC22D14)*  
**DEVELOPMENT EXPENDITURE OF FINANCE DIVISION**  
*(See Page 212 of Original Demand)*

	Original Grant 2019-2020 Rs	Supplementary Grant 2019-20 <u>Approved in Budget Session</u>		Total Grant 2019-2020 Rs
		2020-2021	2021-2022	
<b>Total</b>	<b>90,421,080,000</b>	<b>16,000</b>	<b>1,550,831,000</b>	<b>91,971,927,000</b>
<i>Charged</i>	<i>Nil</i>	<i>Nil</i>	<i>Nil</i>	<i>Nil</i>
<b>Voted</b>	<b>90,421,080,000</b>	<b>16,000</b>	<b>1,550,831,000</b>	<b>91,971,927,000</b>

FUNCTION-cum-OBJECT Classification of Supplementary Grant for **MINISTRY OF FINANCE AND REVENUE**

**09 EDUCATION AFFAIRS AND SERVICES**  
**093 TERTIARY EDUCATION AFFAIRS AND SERVICES**  
**0931 TERTIARY EDUCATION AFFAIRS AND SERVICES**  
**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

<b>093101- A05</b>	<b>Grants, subsidies and Write off Loans</b>	<b><u>1,550,831,000</u></b>
093	Total - Tertiary Education Affairs and Services	<u>1,550,831,000</u>

For award of Allama Muhammad Iqbal 3000 Scholarships to Afghan Students (Prime Minister's Directive).

**DEMAND NO. 123**  
*(FC22D52)*  
**OTHER DEVELOPMENT EXPENDITURE**  
 (See Page 214 of Original Demand)

	Original Grant 2019-2020 Rs	Supplementary Grant 2019-20 <u>Approved in Budget Session</u>		Total Grant 2019-2020 Rs
		2020-2021	2021-2022	
<b>Total</b>	<b>101,047,551,000</b>	<b>0</b>	<b>1,000,000,000</b>	<b>102,047,551,000</b>
<i>Charged</i>	<i>Nil</i>	<i>Nil</i>	<i>Nil</i>	<i>Nil</i>
<i>Voted</i>	101,047,551,000	0	1,000,000,000	<b>102,047,551,000</b>

FUNCTION-cum-OBJECT Classification of Supplementary Grant for **MINISTRY OF  
FINANCE AND REVENUE**

**01 GENERAL PUBLIC SERVICE**

**014 TRANSFERS**

**0141 TRANSFERS (INTER-GOVERNMENTAL)**

**014101 TO PROVINCES**

<b>014101- A05</b>	<b>Grants, Subsidies and Write off Loans</b>	<b><u>1,000,000,000</u></b>
014	Total - Transfers	<u>1,000,000,000</u>

For uplift of Water Supply and Sanitation Infrastructure in under developed areas of Punjab.

**DEMAND NO. 125**  
*(FC22D60)*  
**DEVELOPMENT EXPENDITURE OUTSIDE PUBLIC SECTOR**  
**DEVELOPMENT PROGRAMME**  
*(See Page 216 of Original Demand)*

	Original Grant 2019-2020 Rs	Supplementary Grant 2019-20 <u>Approved in Budget Session</u> 2020-2021      2021-2022 Rs      Rs		Total Grant 2019-2020 Rs
<b>Total</b>	<b>20,250,000,000</b>	<b>1,516,216,000</b>	<b>842,257,000</b>	<b>22,608,473,000</b>
<i>Charged</i>	<i>Nil</i>	<i>Nil</i>	<i>Nil</i>	<i>Nil</i>
<b>Voted</b>	<b>20,250,000,000</b>	<b>1,516,216,000</b>	<b>842,257,000</b>	<b>22,608,473,000</b>

FUNCTION-cum-OBJECT Classification of Supplementary Grant for **MINISTRY OF  
FINANCE AND REVENUE**

- 01      GENERAL PUBLIC SERVICE**
- 011    EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL AND  
FISCAL AFFAIRS, EXTERNAL AFFAIRS**
- 0112   FINANCIAL AND FISCAL AFFAIRS**
- 011204 ADMINISTRATION OF FINANCIAL AFFAIRS**

**011204- A03      Operating Expenses      842,257,000**

011      Total-Executive and Legislative Organs, Financial and Fiscal  
Affairs, External Affairs      842,257,000

For Prime Minister's Youth Business Loan Scheme.

**DEMAND NO. 133**  
(FC22D23)  
**DEVELOPMENT EXPENDITURE OF INTERIOR DIVISION**  
(See Page 230 of Original Demand)

	Original Grant 2019-2020 Rs	Supplementary Grant 2019-20 <u>Approved in Budget Session</u> 2020-2021      2021-2022 Rs                      Rs		Total Grant 2019-2020 Rs
<b>Total</b>	<b>9,808,986,000</b>	<b>1,164,999,000</b>	<b>450,000,000</b>	<b>11,423,985,000</b>
Charged	Nil	Nil	Nil	Nil
Voted	9,808,986,000	1,164,999,000	450,000,000	11,423,985,000

FUNCTION-cum-OBJECT Classification of Supplementary Grant for **MINISTRY OF INTERIOR (INTERIOR DIVISION).**

<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>	
<b>011</b>	<b>EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL AND FISCAL AFFAIRS, EXTERNAL AFFAIRS</b>	
<b>0111</b>	<b>EXECUTIVE AND LEGISLATIVE ORGANS</b>	
<b>011105</b>	<b>DISTRICT ADMINISTRATION</b>	
<b>011105- A03</b>	<b>Operating Expenses</b>	<b><u>450,000,000</u></b>
 011	 Total- Executive and Legislative Organs, Financial and Fiscal Affairs, External Affairs	 <u>450,000,000</u>

For execution of 05 development scheme in NA-52,53 and 54 Islamabad under SDGAP.

**DEMAND NO. 140**  
(FC22D77)  
**DEVELOPMENT EXPENDITURE OF NATIONAL HEALTH SERVICES,  
REGULATIONS AND COORDINATION DIVISION**  
(See Page 245 of Original Demand)

	Original Grant 2019-2020 Rs	Supplementary Grant 2019-20 <u>Approved in Budget Session</u> 2020-2021      2021-2022 Rs                      Rs		Total Grant 2019-2020 Rs
<b>Total</b>	<b>13,376,558,000</b>	<b>0</b>	<b>8,182,163,000</b>	<b>21,558,721,000</b>
<i>Charged</i>	<i>Nil</i>	<i>Nil</i>	<i>Nil</i>	<i>Nil</i>
<i>Voted</i>	13,376,558,000	0	8,182,163,000	21,558,721,000

FUNCTION-cum-OBJECT Classification of Supplementary Grant for **MINISTRY OF NATIONAL HEALTH SERVICES, REGULATIONS AND COORDINATION**

**07 HEALTH SERVICES**

**074 PUBLIC HEALTH SERVICES**

**0741 PUBLIC HEALTH SERVICES**

**074105 EPI (EXPANDED PROGRAM OF IMMUNIZATION)**

<b>074105- A03</b>	<b>Operating Expenses</b>	<b><u>7,248,050,000</u></b>
074	Total- Public Health Services	<u>7,248,050,000</u>

**076 HEALTH ADMINISTRATION**

**0761 ADMINISTRATION**

**076101 ADMINISTRATION**

<b>076101- A01</b>	<b>Employees Related Expenses</b>	<b>505,000</b>
076101- A012	Allowances	505,000
076101- A012-1	Regular Allowances	505,000
<b>076101- A03</b>	<b>Operating Expenses</b>	<b>87,190,000</b>
<b>076101- A09</b>	<b>Physical Assets</b>	<b><u>846,418,000</u></b>
076	Total- Health Administration	<u>934,113,000</u>
<b>Total:-</b>		<b><u>8,182,163,000</u></b>

For procurment of Vaccines, Syringes and Safety Boxes on behalf of Provinces (Rs 7,248,050,000) and procurement installation and commissioning of Medical Equipment for three Hospital in Afghanistan (Rs 934,113,000).

**DEMAND NO. 142**  
*(FC22D95)*  
**DEVELOPMENT EXPENDITURE OF RELIGIOUS AFFAIRS  
 AND INTER-FAITH HARMONY DIVISION**  
*(See Page 250 of Original Demand)*

	Original Grant 2019-2020 Rs	<u>Supplementary Grant 2019-20</u> Approved in Budget Session 2020-2021      2021-2022 Rs                      Rs		Total Grant 2019-2020 Rs
<b>Total</b>	<b>1,000,000,000</b>	<b>0</b>	<b>15,280,000,000</b>	<b>16,280,000,000</b>
<i>Charged</i>	<i>Nil</i>	<i>Nil</i>	<i>Nil</i>	<i>Nil</i>
<i>Voted</i>	1,000,000,000	0	15,280,000,000	16,280,000,000

FUNCTION-cum-OBJECT Classification of Supplementary Grant for **MINISTRY OF RELIGIOUS AFFAIRS AND INTER-FAITH HARMONY.**

**08 RECREATION, CULTURE AND RELIGION**  
**084 RELIGIOUS AFFAIRS**  
**0841 RELIGIOUS AFFAIRS**  
**084101 ADMINISTRATION**

<b>084101- A12</b>	<b>Civil Works</b>	<b><u>15,280,000,000</u></b>
084	Total- Religious Affairs	<u>15,280,000,000</u>

For Land Acquisition and development of infrastructure, Kartarpur.

**DEMAND NO. 144**  
*(FC22D84)*  
**DEVELOPMENT EXPENDITURE OF WATER RESOURCES DIVISION**  
*(See Page 260 of Original Demand)*

	Original Grant 2019-2020 Rs	<u>Supplementary Grant 2019-20</u> Approved in Budget Session 2020-2021      2021-2022 Rs                      Rs		Total Grant 2019-2020 Rs
<b>Total</b>	<b>66,856,579,000</b>	<b>606,000,000</b>	<b>32,881,007,000</b>	<b>100,343,586,000</b>
<i>Charged</i>	<i>Nil</i>	<i>Nil</i>	<i>Nil</i>	<i>Nil</i>
<i>Voted</i>	66,856,579,000	606,000,000	32,881,007,000	100,343,586,000

FUNCTION-cum-OBJECT Classification of Supplementary Grant for **MINISTRY OF WATER RESOURCES**

**04 ECONOMIC AFFAIRS**

**042 AGRICULTURE, FOOD, IRRIGATION, FORESTRY AND FISHING**

**0422 IRRIGATION**

**042202 IRRIGATION DAMS**

**042202- A05      Grants, Subsidies and Write off Loans                      32,881,007,000**

042      Total- Agriculture, Food, Irrigation, Forestry and Fishing                      32,881,007,000

For Diemer Basha Dam.

**DEMAND NO. 146**  
*(FC12C50)*  
**CAPITAL OUTLAY ON PETROLEUM DIVISION**  
*(See Page 266 of Original Demand)*

	Original Grant 2019-2020 Rs	<u>Supplementary Grant 2019-20</u> Approved in Budget Session 2020-2021      2021-2022 Rs                      Rs		Total Grant 2019-2020 Rs
<b>Total</b>	<b>581,812,000</b>	<b>100,026,000</b>	<b>78,534,000</b>	<b>760,372,000</b>
<i>Charged</i>	<i>Nil</i>	<i>Nil</i>	<i>Nil</i>	<i>Nil</i>
<i>Voted</i>	581,812,000	100,026,000	78,534,000	760,372,000

FUNCTION-cum-OBJECT Classification of Supplementary Grant for **MINISTRY OF ENERGY (PETROLEUM DIVISION)**

**04      ECONOMIC AFFAIRS**  
**043     FUEL AND ENERGY**  
**0432    PETROLEUM AND NATURAL GAS**  
**043202 PETROLEUM AND NATURAL GAS**

<b>043202- A03</b>	<b>Operating Expenses</b>	<b><u>78,534,000</u></b>
043	Total- Fuel and Energy	<u>78,534,000</u>

For Execution of Schemes in Sindh Province under SAP.



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**SCHEDULE - I**  
**FY 2019-20**

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**SCHEDULE - I**  
**FINANCIAL YEAR 2019-20**  
**(ADDENDUM)**

Demand Number/ Appropriation	Service and Purpose	Sum Required To Meet Authorized Expenditure		Total Expenditure (3 + 4)
		<i>Charged</i>	<i>Voted</i>	
		<i>Rs</i>	<i>Rs</i>	<i>Rs</i>
2	Cabinet Division		922,000,000	922,000,000
8	Establishment Division		39,318,000	39,318,000
10	Other Expenditure of Establishment Division		3,394,826,000	3,394,826,000
12	Poverty Alleviation and Social Safety Division		8,420,000,000	8,420,000,000
13	Prime Minister's Office		8,047,710,000	8,047,710,000
16	Atomic Energy		1,300,000,000	1,300,000,000
26	Defence Services		1,790,050,000	1,790,050,000
28	Power Division		233,489,000	233,489,000
29	Other Expenditure of Power Division		21,700,000,000	21,700,000,000
32	Other Expenditure of Petroleum Division		7,190,000,000	7,190,000,000
33	Federal Education and Professional Training Division		900,000,000	900,000,000
35	Controller General of Accounts		306,615,000	306,615,000
38	Other Expenditure of Finance Division		80,000,000	80,000,000
41	Subsidies and Miscellaneous Expenditure		417,285,000,000	417,285,000,000
45	Federal Board of Revenue		200,977,000	200,977,000
48	Foreign Affairs Division		50,000,000	50,000,000
49	Foreign Affairs		2,180,000,000	2,180,000,000
50	Other Expenditure of Foreign Affairs Division		1,255,000,000	1,255,000,000
52	Civil Works		651,515,000	651,515,000
58	Other Expenditure of Industries and Production Division		1,780,000,000	1,780,000,000

**SCHEDULE - I**

Demand Number/ Appropriation	Service and Purpose	Sum Required To Meet Authorized Expenditure		Total Expenditure (3 + 4)
		Charged	Voted	
		3	4	
1	2	Rs	Rs	5 Rs
64	National History and Literary Heritage Division		26,833,000	26,833,000
67	Islamabad		1,185,022,000	1,185,022,000
68	Passport Organization		90,000,000	90,000,000
69	Civil Armed Forces		13,444,000,000	13,444,000,000
70	Frontier Constabulary		1,142,050,000	1,142,050,000
71	Pakistan Coast Guards		216,912,000	216,912,000
72	Pakistan Rangers		1,534,628,000	1,534,628,000
73	Other Expenditure of Interior Division		3,348,152,000	3,348,152,000
78	Law and Justice Division		5,472,000	5,472,000
82	National Accountability Bureau		4,660,774,000	4,660,774,000
88	National Health Services, Regulations and Coordination Division		559,460,000	559,460,000
94	Privatization Division		26,423,000	26,423,000
106	Other Loans and Advances by the Federal Government		3,443,393,000	3,443,393,000
116	Other Expenditure of Textile Division		20,000,000,000	20,000,000,000
117	Development Expenditure of Communications Division		2,405,055,000	2,405,055,000
121	Development Expenditure of Federal Education and Professional Training Division		200,000,000	200,000,000
122	Development Expenditure of Finance Division		1,550,831,000	1,550,831,000
123	Other Development Expenditure		1,000,000,000	1,000,000,000
125	Development Expenditure Outside PSDP		842,257,000	842,257,000
133	Development Expenditure of Interior Division		450,000,000	450,000,000

**SCHEDULE - I**

Demand Number/ Appropriation	Service and Purpose	Sum Required To Meet Authorized Expenditure		Total Expenditure (3 + 4)
		<i>Charged</i>	Voted	
1	2	3	4	5
		Rs	Rs	Rs
140	Development Expenditure of National Health Services, Regulations and Coordination Division		8,182,163,000	8,182,163,000
142	Development Expenditure of Religious Affairs and Inter-Faith Harmony Division		15,280,000,000	15,280,000,000
144	Development Expenditure of Water Resources Division		32,881,007,000	32,881,007,000
146	Capital Outlay on Petroleum Division		78,534,000	78,534,000
<b>Total:</b>			<b>590,279,466,000</b>	<b>590,279,466,000</b>



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**REGULAR & TECHNICAL  
SUPPLEMENTARY GRANTS FY 2018-19  
(ADDENDUM)**

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**PART - I**  
**REGULAR SUPPLEMENTARY GRANTS**  
**FY 2018-19**

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**DEMAND NO. 002***(FC21C02)***CABINET DIVISION***(See Page 5 of Original Demand)*

	<b>Original Grant 2018-2019 Rs</b>	<b>Supplementary Grant 2018-2019 <u>Approved in Budget Session</u></b>		<b>Total Grant 2018-2019 Rs</b>
		<b>2019-2020 Rs</b>	<b>2021-2022 Rs</b>	
<b>Total</b>	<b>6,343,000,000</b>	<b>250,053,000</b>	<b>925,000,000</b>	<b>7,518,053,000</b>
<i>Charged</i>	<i>Nil</i>	<i>Nil</i>	<i>Nil</i>	<i>Nil</i>
<i>Voted</i>	6,343,000,000	250,053,000	925,000,000	7,518,053,000

FUNCTION-cum-OBJECT Classification of Supplementary Grant for **CABINET SECRETARIAT**  
**(CABINET DIVISION)**

<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>	
<b>011</b>	<b>EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL AND FISCAL AFFAIRS, EXTERNAL AFFAIRS</b>	
<b>0111</b>	<b>EXECUTIVE AND LEGISLATIVE ORGANS</b>	
<b>011101</b>	<b>PARLIAMENTARY/LEGISLATIVE AFFAIRS</b>	
<b>011101- A03</b>	<b>Operating Expenses</b>	<b>925,000,000</b>
011	Total- Executive and Legislative Organs, Financial and Fiscal Affairs, External Affairs	<u>925,000,000</u>

For family assistance package for the families of Government employees die in service

**DEMAND NO. 003**  
*(FC21E01)*  
**EMERGENCY RELIEF AND REPATRIATION**  
*(See Page 6 Original Demand)*

	Original Grant 2018-2019 Rs	Supplementary Grant 2018-2019 <u>Approved in Budget Session</u> 2019-2020      2021-2022 Rs                      Rs		Total Grant 2018-2019 Rs
<b>Total</b>	<b>276,000,000</b>	<b>1,000</b>	<b>871,494,000</b>	<b>1,147,495,000</b>
<i>Charged</i>	<i>Nil</i>	<i>Nil</i>	<i>Nil</i>	<i>Nil</i>
<i>Voted</i>	276,000,000	1,000	871,494,000	1,147,495,000

FUNCTION-cum-OBJECT Classification of Supplementary Grant for **CABINET SECRETARIAT**  
**(CABINET DIVISION)**

**10      SOCIAL PROTECTION**  
**107     ADMINISTRATION**  
**1071    ADMINISTRATION**  
**107101 RELIEF MEASURES**

<b>107101- A13</b>	<b>Repairs and Maintenance</b>	<b><u>871,494,000</u></b>
107	Total - Administration	<u>871,494,000</u>

Repair and maintenance of Helicopter and pilot's training of 6 Aviation Squadron

**DEMAND NO. 004**  
*(FC21Y01)*  
**OTHER EXPENDITURE OF CABINET DIVISION**  
*(See Page 7 Original Demand)*

	Original Grant 2018-2019 Rs	Supplementary Grant 2018-2019 <u>Approved in Budget Session</u> 2019-2020      2021-2022 Rs                      Rs		Total Grant 2018-2019 Rs
<b>Total</b>	<b>6,207,000,000</b>	<b>155,000</b>	<b>50,000,000</b>	<b>6,257,155,000</b>
<i>Charged</i>	<i>Nil</i>	<i>Nil</i>	<i>Nil</i>	<i>Nil</i>
<i>Voted</i>	6,207,000,000	155,000	50,000,000	6,257,155,000

FUNCTION-cum-OBJECT Classification of Supplementary Grant for **CABINET SECRETARIAT**  
**(CABINET DIVISION)**

**01      GENERAL PUBLIC SERVICE**  
**014     TRANSFER**  
**0141    TRANSFER (INTER-GOVERNMENTAL)**  
**014110 OTHERS**

<b>014110- A05</b>	<b>Grants, Subsidies and Writeoff Loans/Advances</b>	<b>50,000,000</b>
014	Total- Transfers	<u>50,000,000</u>

Seed money for operationalization of Green Line/New project by SIDCL

**DEMAND NO. 010**  
*(FC21F01)*  
**FEDERAL PUBLIC SERVICE COMMISSION**  
*(See Page 13 of Original Demand)*

	<b>Original Grant 2018-2019 Rs</b>	<b>Supplementary Grant 2018-2019 <u>Approved in Budget Session</u></b>		<b>Total Grant 2018-2019 Rs</b>
		<b>2019-2020 Rs</b>	<b>2021-2022 Rs</b>	
<b>Total</b>	<b>636,000,000</b>	<b>24,000</b>	<b>66,860,000</b>	<b>702,884,000</b>
<i>Charged</i>	<i>Nil</i>	<i>Nil</i>	<i>Nil</i>	<i>Nil</i>
<i>Voted</i>	636,000,000	24,000	66,860,000	702,884,000

FUNCTION-cum-OBJECT Classification of Supplementary Grant for **CABINET SECRETARIAT**  
**(ESTABLISHMENT DIVISION)**

<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>	
<b>011</b>	<b>EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL AND FISCAL AFFAIRS, EXTERNAL AFFAIRS</b>	
<b>0111</b>	<b>EXECUTIVE AND LEGISLATIVE ORGANS</b>	
<b>011110</b>	<b>GENERAL COMMISSION AND ENQUIRIES</b>	
<b>011110- A03</b>	<b>Operating Expenses</b>	<b>36,000,000</b>
<b>011110- A04</b>	<b>Employees Retirement Benefits</b>	<b>13,000,000</b>
<b>011110- A05</b>	<b>Grants, Subsidies and Write off Loans</b>	<b><u>17,860,000</u></b>
<b>011</b>	<b>Total- Executive and Legislative Organs, Financial and Fiscal Affairs, External Affairs</b>	<b><u>66,860,000</u></b>

To cover the shortfall of Budget.

**DEMAND NO. 011**  
*(FC21Y02)*  
**OTHER EXPENDITURE OF ESTABLISHMENT DIVISION**  
*(See Page 14 of Original Demand)*

	Original Grant 2018-2019	Supplementary Grant 2018-2019 <u>Approved in Budget Session</u>		Total Grant 2018-2019
		2019-2020	2021-2022	
		Rs	Rs	Rs
<b>Total</b>	<b>2,138,000,000</b>	<b>7,000</b>	<b>1,711,008,000</b>	<b>3,849,076,000</b>
<i>Charged</i>	<i>Nil</i>	<i>Nil</i>	<i>Nil</i>	<i>Nil</i>
<i>Voted</i>	2,138,000,000	68,000	1,711,008,000	3,849,076,000

FUNCTION-cum-OBJECT Classification of Supplementary Grant for **CABINET SECRETARIAT**  
**(ESTABLISHMENT DIVISION)**

<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>	
<b>015</b>	<b>GENERAL SERVICES</b>	
<b>0151</b>	<b>PERSONNEL SERVICES</b>	
<b>015101</b>	<b>ESTABLISHMENT, SERVICES, GENERAL ADMINISTRATION</b>	
<b>015101- A06</b>	<b>Transfers</b>	<b><u>1,654,000,000</u></b>
015101	Total- Establishment, Services, General Administration	<u>1,654,000,000</u>
<b>015102</b>	<b>HUMAN RESOURCE MANAGEMENT - PLANNING SERVICES</b>	
<b>015102- A01</b>	<b>Employees Related Expenses</b>	<b>5,404,000</b>
015102- A011	Pay	3,912,000
015102- A011-1	Pay of Officers	797,000
015102- A011-2	Pay of Other Staff	3,115,000
015102- A012	Allowances	1,492,000
015102- A012-1	Regular Allowances	1,217,000
015102- A012-2	Other Allowances (Excluding T.A)	275,000
<b>015102- A03</b>	<b>Operating Expenses</b>	<b><u>15,073,000</u></b>
015102	Total- Human Resource Management - Planning Services	<u>20,477,000</u>
015	Total- General Services	<b><u>1,674,477,000</u></b>

**019 GENERAL PUBLIC SERVICES NOT ELSEWHERE DEFINED****0191 GENERAL PUBLIC SERVICES NOT ELSEWHERE DEFINED****019101 ADMINISTRATIVE TRAINING**

<b>019101- A01</b>	<b>Employees Related Expenses</b>	<b>32,256,000</b>
019101- A011	Pay	30,781,000
019101- A011-1	Pay of Officers	26,467,000
019101- A011-2	Pay of Other Staff	4,314,000
019101- A012	Allowances	1,475,000
019101- A012-1	Regular Allowances	1,475,000
<b>019101- A03</b>	<b>Operating Expenses</b>	<b><u>4,274,000</u></b>
019101	Total- Administrative Training	<u>36,530,000</u>

**019102 ADMINISTRATIVE RESEARCH**

<b>019102- A01</b>	<b>Employees Related Expenses</b>	<b>1,000</b>
019102- A012	Allowances	1,000
019102- A012-1	Regular Allowances	<u>1,000</u>
019102	Total- Administrative Research	<u>1,000</u>
019	Total-General Public Services not Elsewhere Defined	<u>36,531,000</u>
<b>Total-</b>		<b><u>1,711,008,000</u></b>

For Federal Employees Group Insurance Fund (Rs 1,654,000,000), Pakistan Academy for Rural Development, Peshawar (Rs 36,530,000), Contribution to Internal Agencies (Rs 11,898,000), AHK National Centre for Rural Development (Rs 8,579,000) and Token Grant (Rs 1,000).

**DEMAND NO. 014***(FC21P23)***BOARD OF INVESTMENT***(See Page 17 of Original Demand)*

	<b>Original Grant 2018-2019</b>	<b>Supplementary Grant 2018-2019 <u>Approved in Budget Session</u></b>		<b>Total Grant 2018-2019</b>
		<b>2019-2020</b>	<b>2021-2022</b>	
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>Total</b>	<b>272,000,000</b>	<b>5,000</b>	<b>2,000</b>	<b>272,007,000</b>
<i>Charged</i>	<i>Nil</i>	<i>Nil</i>	<i>Nil</i>	<i>Nil</i>
<i>Voted</i>	<i>272,000,000</i>	<i>5,000</i>	<i>2,000</i>	<i>272,007,000</i>

FUNCTION-cum-OBJECT Classification of Supplementary Grant for **CABINET SECRETARIAT**  
(**CABINET DIVISION**)

**04 ECONOMIC AFFAIRS****044 MINING AND MANUFACTURING****0443 ADMINISTRATION****044301 ADMINISTRATION**

<b>044301- A05</b>	<b>Grants, Subsidies and Write off Loans/Adv./Others</b>	<b>2,000</b>
044	Total- Mining and Manufacturing	<u>2,000</u>

Token Grants.

**DEMAND NO. 016***(FC21A01)***ATOMIC ENERGY***(See Page 19 of Original Demand)*

	<b>Original Grant 2018-2019</b>	<b>Supplementary Grant 2018-2019 <u>Approved in Budget Session</u></b>		<b>Total Grant 2018-2019</b>
		<b>2019-2020</b>	<b>2021-2022</b>	
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>Total</b>	<b>9,412,000,000</b>	<b>96,000,000</b>	<b>527,200,000</b>	<b>10,035,200,000</b>
<i>Charged</i>	<i>Nil</i>	<i>Nil</i>	<i>Nil</i>	<i>Nil</i>
<i>Voted</i>	9,412,000,000	96,000,000	527,200,000	10,035,200,000

FUNCTION-cum-OBJECT Classification of Supplementary Grant for **CABINET SECRETARIAT****01 GENERAL PUBLIC SERVICE****017 RESEARCH AND DEVELOPMENT GENERAL PUBLIC SERVICES****0171 RESEARCH AND DEVELOPMENT GENERAL PUBLIC SERVICES****017101 ATOMIC ENERGY**

<b>017101- A05</b>	<b>Grants, Subsidies and Write off Loans/Adv./Others</b>	<b><u>527,200,000</u></b>
017	Total- Research and Development General Public Services	<u>527,200,000</u>

For Pension and Assistance Package to the families of deceased Government employees who died during service.

**DEMAND NO. 018**  
*(FC21N09)*  
**CLIMATE CHANGE DIVISION**  
*(See Page 22 of Original Demand)*

	Original Grant 2018-2019	Supplementary Grant 2018-2019 <u>Approved in Budget Session</u>		Total Grant 2018-2019
		2019-2020	2021-2022	
		Rs	Rs	Rs
<b>Total</b>	<b>614,000,000</b>	<b>29,566,000</b>	<b>19,001,000</b>	<b>662,567,000</b>
<i>Charged</i>	<i>Nil</i>	<i>Nil</i>	<i>Nil</i>	<i>Nil</i>
<i>Voted</i>	614,000,000	29,566,000	19,001,000	662,567,000

FUNCTION-cum-OBJECT Classification of Supplementary Grant for **MINISTRY OF CLIMATE CHANGE**

**05 ENVIRONMENT PROTECTION**

**055 ADMINISTRATION OF ENVIRONMENT PROTECTION**

**0551 ADMINISTRATION OF ENVIRONMENT PROTECTION**

**055101 ADMINISTRATION**

<b>055101- A05</b>	<b>Grants, Subsidies and Write off Loans/Adv./Others</b>	<b><u>19,001,000</u></b>
055	Total- Administration of Environment Protection	<u>19,001,000</u>

For Pension and Assistance Package to the families of deceased Government employees who died during service.

**DEMAND NO. 019**  
*(FC21M01/FC24M01)*  
**COMMERCE DIVISION**  
*(See Page 24 of Original Demand)*

	Original Grant 2018-2019	Supplementary Grant 2018-2019 <u>Approved in Budget Session</u>		Total Grant 2018-2019
		2019-2020	2021-2022	
		Rs	Rs	Rs
<b>Total</b>	<b>4,912,000,000</b>	<b>700,003,000</b>	<b>8,000</b>	<b>5,612,011,000</b>
<i>Charged</i>	<i>Nil</i>	<i>Nil</i>	<i>Nil</i>	<i>Nil</i>
<i>Voted</i>	<i>4,912,000,000</i>	<i>700,003,000</i>	<i>8,000</i>	<i>5,612,011,000</i>

FUNCTION-cum-OBJECT Classification of Supplementary Grant for **MINISTRY OF COMMERCE  
AND TEXTILE (COMMERCE DIVISION)**

**04 ECONOMIC AFFAIRS**

**041 GENERAL ECONOMIC, COMMERCIAL AND LABOUR AFFAIRS**

**0412 COMMERCIAL AFFAIRS**

**041207 OTHER COMMERCIAL FUNCTIONS**

<b>041207- A01</b>	<b>Employees Related Expenses</b>	<b>2,000</b>
041207- A012	Allowances	2,000
041207- A012-1	Regular Allowances	2,000
<b>041207- A03</b>	<b>Operating Expenses</b>	<b><u>1,000</u></b>
041207	Total- Other Commercial Functions	<u>3,000</u>

**041214 ADMINISTRATION**

<b>041214- A01</b>	<b>Employees Related Expenses</b>	<b>4,000</b>
041214- A012	Allowances	4,000
041214- A012-1	Regular Allowances	4,000
<b>041214- A05</b>	<b>Grants, Subsidies and Write off Loans/Adv./Others</b>	<b><u>1,000</u></b>
041214	Total- Administration	<u>5,000</u>
041	Total- General Economic, Commercial and Labor Affairs	<u>8,000</u>

Token Grants.

**DEMAND NO. 020***(FC21T07)***TEXTILE DIVISION***(See Page 25 of Original Demand)*

	Original Grant 2018-2019	Supplementary Grant 2018-2019 <u>Approved in Budget Session</u>		Total Grant 2018-2019
		2019-2020	2021-2022	
		Rs	Rs	Rs
<b>Total</b>	<b>432,000,000</b>	<b>29,818,000</b>	<b>1,000</b>	<b>461,819,000</b>
<i>Charged</i>	<i>Nil</i>	<i>Nil</i>	<i>Nil</i>	<i>Nil</i>
<i>Voted</i>	432,000,000	29,818,000	1,000	461,819,000

FUNCTION-cum-OBJECT Classification of Supplementary Grant for **MINISTRY OF COMMERCE  
AND TEXTILE (TEXTILE DIVISION)**

**04 ECONOMIC AFFAIRS****047 OTHER INDUSTRIES****0472 OTHER INDUSTRIES****047220 OTHERS**

<b>047220- A01</b>	<b>Employees Related Expenses</b>	<b>1,000</b>
047220- A012	Allowances	1,000
047220- A012-1	Regular Allowances	<u>1,000</u>
047	Total - Other Industries	<u>1,000</u>

Token Grant.

**DEMAND NO. 023***(FC21M03)***DEFENCE DIVISION***(See Page 32 of Original Demand)*

	<b>Original Grant 2018-2019</b>	<b>Supplementary Grant 2018-2019 <u>Approved in Budget Session</u></b>		<b>Total Grant 2018-2019</b>
		<b>2019-2020</b>	<b>2021-2022</b>	
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>Total</b>	<b>1,687,000,000</b>	<b>3,000</b>	<b>1,019,128,000</b>	<b>2,706,131,000</b>
<i>Charged</i>	<i>Nil</i>	<i>Nil</i>	<i>Nil</i>	<i>Nil</i>
<i>Voted</i>	<i>1,687,000,000</i>	<i>3,000</i>	<i>1,019,128,000</i>	<i>2,706,131,000</i>

FUNCTION-cum-OBJECT Classification of Supplementary Grant for **MINISTRY OF DEFENCE (DEFENCE DIVISION)**

**02 DEFENCE AFFAIRS AND SERVICES****025 DEFENCE ADMINISTRATION****0251 DEFENCE ADMINISTRATION****025101 SECRETARIAT(MINISTRY OF DEFENCE)**

<b>025101- A01</b>	<b>Employees Related Expenses</b>	<b>235,032,000</b>
025101- A011	Pay	97,279,000
025101- A011-1	Pay of Officers	22,146,000
025101- A011-2	Pay of Other Staff	75,133,000
025101- A012	Allowances	137,753,000
025101- A012-1	Regular Allowances	137,753,000
<b>025101- A03</b>	<b>Operating Expenses</b>	<b>361,991,000</b>
<b>025101- A09</b>	<b>Physical Assets</b>	<b>10,260,000</b>
<b>025101- A13</b>	<b>Repairs and Maintenance</b>	<b><u>411,845,000</u></b>
 025	 Total- Defence Administration	 <u>1,019,128,000</u>

To cover the shortfall of budget of Pakistan Maritime Security Agency (Rs 1,019,125,000) and Token Grants (Rs 3,000).

**DEMAND NO. 025**  
*(FC21F18)*  
**FEDERAL GOVERNMENT EDUCATIONAL INSTITUTIONS IN  
 CANTONMENTS AND GARRISONS**  
*(See Page 34 of Original Demand)*

	Original Grant 2018-2019	Supplementary Grant 2018-2019 <u>Approved in Budget Session</u>		Total Grant 2018-2019
		2019-2020	2021-2022	
		Rs	Rs	Rs
<b>Total</b>	<b>5,717,000,000</b>	<b>0</b>	<b>469,499,000</b>	<b>6,186,499,000</b>
<i>Charged</i>	<i>Nil</i>	<i>Nil</i>	<i>Nil</i>	<i>Nil</i>
<i>Voted</i>	<i>5,717,000,000</i>	<i>0</i>	<i>469,499,000</i>	<i>6,186,499,000</i>

FUNCTION-cum-OBJECT Classification of Supplementary Grant for **MINISTRY OF  
 DEFENCE (DEFENCE DIVISION)**

**09 DEFENCE AFFAIRS AND SERVICES**  
**096 DEFENCE ADMINISTRATION**  
**0961 DEFENCE ADMINISTRATION**  
**096101 SECRETARIAT/POLICY/CURRICULUM**

<b>096101- A05</b>	<b>Grants, Subsidies and Write off Loans</b>	<b><u>469,499,000</u></b>
025	Total- Defence Administration	<u>469,499,000</u>

For Assistance Pacakage to the families of deceased Government employees who died during service.

**DEMAND NO. 026***(FC21D02)***DEFENCE SERVICES***(See Page 35 of Original Demand)*

	<b>Original Grant 2018-2019</b>	<b>Supplementary Grant 2018-2019 <u>Approved in Budget Session</u></b>		<b>Total Grant 2018-2019</b>
		<b>2019-2020</b>	<b>2021-2022</b>	
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>Total</b>	<b>1,100,000,000,000</b>	<b>36,210,500,000</b>	<b>1,200,000,000</b>	<b>1,137,410,500,000</b>
<i>Charged</i>	<i>Nil</i>	<i>Nil</i>	<i>Nil</i>	<i>Nil</i>
<b>Voted</b>	<b>1,100,000,000,000</b>	<b>36,210,500,000</b>	<b>1,200,000,000</b>	<b>1,137,410,500,000</b>

FUNCTION-cum-OBJECT Classification of Supplementary Grant for **MINISTRY OF DEFENCE (DEFENCE SERVICES)**

**02 DEFENCE AFFAIRS AND SERVICES**  
**021 MILITARY DEFENCE**  
**0211 DEFENCE SERVICES (EFFECTIVE)**  
**021101 DEFENCE AFFAIRS**

<b>021101- A03</b>	<b>Operating Expenses</b>	<b><u>1,200,000,000</u></b>
021	Total-Military Defence	<u>1,200,000,000</u>

To meet the shortfall of POL of Pakistan Navy.

**DEMAND NO. 027**  
*(FC21D37)*  
**DEFENCE PRODUCTION DIVISION**  
*(See Page 38 of Original Demand)*

	Original Grant 2018-2019	Supplementary Grant 2018-2019 <u>Approved in Budget Session</u>		Total Grant 2018-2019
		2019-2020	2021-2022	
		Rs	Rs	Rs
<b>Total</b>	<b>698,000,000</b>	<b>410,000,000</b>	<b>477,000,000</b>	<b>1,585,000,000</b>
<i>Charged</i>	<i>Nil</i>	<i>Nil</i>	<i>Nil</i>	<i>Nil</i>
<i>Voted</i>	698,000,000	410,000,000	477,000,000	1,585,000,000

FUNCTION-cum-OBJECT Classification of Supplementary Grant for **MINISTRY OF DEFENCE PRODUCTION**

**02 DEFENCE AFFAIRS AND SERVICES**

**025 DEFENCE ADMINISTRATION**

**0251 DEFENCE ADMINISTRATION**

**025101 SECRETARIAT (MINISTRY OF DEFENCE)**

**025101- A09 Grants, Subsidies and Write off Loans 477,000,000**

025 Total- Defence Administration 477,000,000

For repair and maintenance of two VVIP Gulfstream Aircraft.

**DEMAND NO. 028***(FC21W06)***POWER DIVISION***(See Page 40 of Original Demand)*

	<b>Original Grant 2018-2019</b>	<b>Supplementary Grant 2018-2019 <u>Approved in Budget Session</u></b>		<b>Total Grant 2018-2019</b>
		<b>2019-2020</b>	<b>2021-2022</b>	
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>Total</b>	<b>245,000,000</b>	<b>190,322,000</b>	<b>8,449,431,000</b>	<b>8,884,753,000</b>
<i>Charged</i>	<i>Nil</i>	<i>Nil</i>	<i>Nil</i>	<i>Nil</i>
<i>Voted</i>	245,000,000	190,322,000	8,449,431,000	8,884,753,000

FUNCTION-cum-OBJECT Classification of Supplementary Grant for **MINISTRY OF ENERGY**  
**(POWER DIVISION)**

**04 ECONOMIC AFFAIRS****043 FUEL AND ENERGY****0437 ADMINISTRATION****043701 ADMINISTRATION**

<b>043701- A03</b>	<b>Operating Expenses</b>	<b><u>8,449,431,000</u></b>
043	Total- Fuel and Energy	<u>8,449,431,000</u>

For making payment for Karkey litigation.

**DEMAND NO. 030**  
(FC21G05)  
**GEOLOGICAL SURVEY OF PAKISTAN**  
(See Page 42 of Original Demand)

	Original Grant 2018-2019	Supplementary Grant 2018-2019 <u>Approved in Budget Session</u>		Total Grant 2018-2019
		2019-2020	2021-2022	
		Rs	Rs	Rs
<b>Total</b>	<b>489,000,000</b>	<b>44,608,000</b>	<b>54,526,000</b>	<b>588,134,000</b>
<i>Charged</i>	<i>Nil</i>	<i>Nil</i>	<i>Nil</i>	<i>Nil</i>
<i>Voted</i>	489,000,000	44,608,000	54,526,000	588,134,000

FUNCTION-cum-OBJECT Classification of Supplementary Grant for **MINISTRY OF ENERGY**  
**(PETROLEUM DIVISION)**

**04 ECONOMIC AFFAIRS**

**041 GENERAL ECONOMIC, COMMERCIAL AND LABOUR AFFAIRS**

**0411 GENERAL ECONOMIC AFFAIRS**

**041103 GEOLOGICAL SURVEY**

<b>041103- A01</b>	<b>Employees Related Expenses</b>	<b>33,561,000</b>
041103- A011	Pay	9,631,000
041103- A011-1	Pay of Officer	4,822,000
041103- A011-2	Pay of Other Staff	4,809,000
041103- A012	Allowances	23,930,000
041103- A012-1	Regular Allowances	21,877,000
041103- A012-2	Other Allowances (Excluding T.A.)	2,053,000
<b>041103- A03</b>	<b>Operating Expenses</b>	<b>19,226,000</b>
<b>041103- A04</b>	<b>Employees Retirement Benefits</b>	<b><u>1,739,000</u></b>
041	Total- General Economic, Commercial and Labour Division	<u>54,526,000</u>

To cover the shortfall of Budget.

**DEMAND NO. 032**  
(FC21P26)  
**FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION**  
(See Page 46 of Original Demand)

	Original Grant 2018-2019	Supplementary Grant 2018-2019 <u>Approved in Budget Session</u>		Total Grant 2018-2019
		2019-2020	2021-2022	
		Rs	Rs	Rs
<b>Total</b>	<b>1,476,000,000</b>	<b>12,188,094,000</b>	<b>777,240,000</b>	<b>14,441,334,000</b>
<i>Charged</i>	<i>Nil</i>	<i>Nil</i>	<i>Nil</i>	<i>Nil</i>
<i>Voted</i>	1,476,000,000	12,188,094,000	777,240,000	14,441,334,000

FUNCTION-cum-OBJECT Classification of Supplementary Grant for **MINISTRY OF  
FEDERAL EDUCATION AND PROFESSIONAL TRAINING**

**01 GENERAL PUBLIC SERVICE**  
**015 GENERAL SERVICES**  
**0151 PERSONNEL SERVICES**  
**015102 HUMAN RESOURCE MANAGEMENT**

<b>015102- A01</b>	<b>Employees Related Expenses</b>	<b>625,000,000</b>
015102- A011	Pay	387,300,000
015102- A011-1	Pay of Officers	342,300,000
015102- A011-2	Pay of other Staff	45,000,000
015102- A012	Allowances	237,700,000
015102- A012-1	Regular Allowances	223,700,000
015102- A012-2	Other Allowances (Excluding T.A)	14,000,000
<b>015102- A03</b>	<b>Operating Expenses</b>	<b>65,462,000</b>
<b>015102- A05</b>	<b>Grants, Subsidies and Write off Loans</b>	<b><u>2,000</u></b>
015	Total- General Services	<u>690,464,000</u>

**04 ECONOMIC AFFAIRS**  
**041 GENERAL ECONOMIC, COMMERCIAL AND LABOUR AFFAIRS**  
**0413 GENERAL LABOUR AFFAIRS**  
**041303 MANPOWER AND VOCATIONAL TRAINING**

<b>041303- A01</b>	<b>Employees Related Expenses</b>	<b>2,000</b>
041303- A012	Allowances	2,000
041303- A012-1	Regular Allowances	<u>2,000</u>
041	Total- General Economic, Commercial and Labour Affairs	<u>2,000</u>

<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>	
<b>093</b>	<b>TERTIARY EDUCATION AFFAIR AND SERVICES</b>	
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIR AND SERVICES</b>	
<b>093102</b>	<b>PROFESSIONAL/TECHNICAL UNIVERSITIES/COLLEGES/INSTITUTES</b>	
<b>093102- A01</b>	<b>Employees Related Expenses</b>	<b>13,694,000</b>
093102- A011	Pay	5,600,000
093102- A011-1	Pay of Officer	5,600,000
093102- A012	Allowances	8,094,000
093102- A012-1	Regular Allowances	8,094,000
<b>093102- A03</b>	<b>Operating Expenses</b>	<b><u>73,038,000</u></b>
093	Total- Tertiary Education Affairs and Services	<u>86,732,000</u>
<b>10</b>	<b>SOCIAL PROTECTION</b>	
<b>108</b>	<b>OTHERS</b>	
<b>1081</b>	<b>OTHERS</b>	
<b>108120</b>	<b>OTHERS (DISTRIBUTION OF WINTER CLOTHES)</b>	
<b>108120- A01</b>	<b>Employees Related Expenses</b>	<b>24,000</b>
108120- A011	Pay	6,000
108120- A011-1	Pay of Officer	3,000
108120- A011-2	Pay of other Staff	3,000
108120- A012	Allowances	18,000
108120- A012-1	Regular Allowances	15,000
108120- A012-2	Other Allowances (Excluding T.A)	3,000
<b>108120- A03</b>	<b>Operating Expenses</b>	<b>13,000</b>
<b>108120- A04</b>	<b>Employees Retirement Benefits</b>	<b>1,000</b>
<b>108120- A05</b>	<b>Grants, Subsidies and Write off Loans</b>	<b>2,000</b>
<b>108120- A13</b>	<b>Repairs and Maintenance</b>	<b><u>2,000</u></b>
108	Total - Others	<u>42,000</u>
	<b>Total -</b>	<b><u>777,240,000</u></b>

For National College of Arts, Lahore (Rs.77,194,000), National Commission for Human Development (Rs.700,000,000) and Token Grants (Rs.46,000).

**DEMAND NO. 034**  
*(FC21C42)*  
**CONTROLLER GENERAL OF ACCOUNTS**  
*(See Page 49 of Original Demand)*

	<b>Original Grant 2018-2019</b>	<b>Supplementary Grant 2018-2019 <u>Approved in Budget Session</u></b>		<b>Total Grant 2018-2019</b>
		<b>2019-2020</b>	<b>2021-2022</b>	
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>Total</b>	<b>378,000,000</b>	<b>1,304,531,000</b>	<b>785,621,000</b>	<b>2,468,152,000</b>
<i>Charged</i>	<i>Nil</i>	<i>Nil</i>	<i>Nil</i>	<i>Nil</i>
<i>Voted</i>	<i>378,000,000</i>	<i>1,304,531,000</i>	<i>785,621,000</i>	<i>2,468,152,000</i>

FUNCTION-cum-OBJECT Classification of Supplementary Grant for **MINISTRY OF  
FINANCE, REVENUE AND ECONOMIC AFFAIRS (FINANCE DIVISION)**

<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>	
<b>011</b>	<b>EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL AND FISCAL AFFAIRS, EXTERNAL AFFAIR</b>	
<b>0112</b>	<b>FINANCIAL AND FISCAL AFFAIRS</b>	
<b>011206</b>	<b>ACCOUNTING SERVICES</b>	
<b>011206- A03</b>	<b>Operating Expenses</b>	<b>160,850,000</b>
<b>011206- A05</b>	<b>Grants, Subsidies and Write off Loans</b>	<b><u>624,771,000</u></b>
<b>011</b>	<b>Total- Executive and Legislative Organs, Financial and Fiscal Affairs, External Affairs</b>	<b><u>785,621,000</u></b>

To cover the shortfall of Budget.

**DEMAND NO. 039**  
*(FC21G01/FC24G01)*  
**GRANTS-IN-AID AND MISCELLANEOUS ADJUSTMENTS BETWEEN THE**  
**FEDERAL AND PROVINCIAL GOVERNMENTS**  
*(See Page 54 of Original Demand)*

	Original Grant 2018-2019	Supplementary Grant 2018-2019 <u>Approved in Budget Session</u>		Total Grant 2018-2019
		2019-2020	2021-2022	
		Rs	Rs	Rs
<b>Total</b>	<b>106,500,000,000</b>	<b>200,081,000</b>	<b>2,000</b>	<b>106,700,083,000</b>
<i>Charged</i>	<i>14,000,000,000</i>	<i>Nil</i>	<i>Nil</i>	<i>14,000,000,000</i>
<i>Voted</i>	<i>92,500,000,000</i>	<i>200,081,000</i>	<i>2,000</i>	<i>92,700,083,000</i>

FUNCTION-cum-OBJECT Classification of Supplementary Grant for **MINISTRY OF**  
**FINANCE, REVENUE AND ECONOMIC AFFAIRS (FINANCE DIVISION)**

**01 GENERAL PUBLIC SERVICE**  
**014 TRANSFERS**  
**0141 TRANSFERS (INTER-GOVERNMENTAL)**  
**014101 TO PROVINCES**

<b>014101- A05</b>	<b>Grants, Subsidies and Write off Loans</b>	<b><u>2,000</u></b>
014	Total- Transfers	<u>2,000</u>

Token Grants.

**DEMAND NO. 040**  
(FC21S15)  
**SUBSIDIES AND MISCELLANEOUS EXPENDITURE**  
(See Page 55 of Original Demand)

	Original Grant 2018-2019	Supplementary Grant 2018-2019 <u>Approved in Budget Session</u>		Total Grant 2018-2019
		2019-2020	2021-2022	
		Rs	Rs	Rs
<b>Total</b>	<b>563,190,000,000</b>	<b>3,000</b>	<b>9,013,190,000</b>	<b>572,203,193,000</b>
<i>Charged</i>	<i>Nil</i>	<i>Nil</i>	<i>Nil</i>	<i>Nil</i>
<i>Voted</i>	563,190,000,000	3,000	9,013,190,000	572,203,193,000

FUNCTION-cum-OBJECT Classification of Supplementary Grant for **MINISTRY OF  
FINANCE, REVENUE AND ECONOMIC AFFAIRS (FINANCE DIVISION)**

**04 ECONOMIC AFFAIRS**

**042 AGRICULTURE, FOOD, IRRIGATION, FORESTRY AND FISHING**

**0426 FOOD**

**042602 SUBSIDY**

<b>042602- A05</b>	<b>Grants, Subsidies and Write off Loans</b>	<b><u>9,013,190,000</u></b>
042	Total- Agriculture, Food, Irrigation, Forestry and Fishing	<u>9,013,190,000</u>

Support for the Sugar Export (Rs.4,184,000,000), payment to PASSCO on account of Wheat Supplied to GB (Rs.3,209,870,000), subsidy to USC on account of sale of Pulses, Rice, Tea at Subsidized Rate (Rs.130,000,000) and for reimbursement of Subsidy to PASSCO on account of Paddy Operation (Rs.1,489,320,000).

**DEMAND NO. 043***(FC21R06)***REVENUE DIVISION***(See Page 59 of Original Demand)*

	<b>Original Grant 2018-2019</b>	<b>Supplementary Grant 2018-2019 <u>Approved in Budget Session</u></b>		<b>Total Grant 2018-2019</b>
		<b>2019-2020</b>	<b>2021-2022</b>	
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>Total</b>	<b>378,000,000</b>	<b>1,000</b>	<b>22,000</b>	<b>378,023,000</b>
<i>Charged</i>	<i>Nil</i>	<i>Nil</i>	<i>Nil</i>	<i>Nil</i>
<i>Voted</i>	<i>378,000,000</i>	<i>1,000</i>	<i>22,000</i>	<i>378,023,000</i>

FUNCTION-cum-OBJECT Classification of Supplementary Grant for **MINISTRY OF  
FINANCE, REVENUE AND ECONOMIC AFFAIRS (REVENUE DIVISION)**

- 01 GENERAL PUBLIC SERVICE**  
**011 EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL AND  
FISCAL AFFAIRS, EXTERNAL AFFAIR**  
**0112 FINANCIAL AND FISCAL AFFAIRS**  
**011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXCISE ETC)**

<b>011205- A01</b>	<b>Employees Related Expenses</b>	<b>22,000</b>
011205- A011	Pay	9,000
011205- A011-1	Pay of Officer	5,000
011205- A011-2	Pay of other Staff	4,000
011205- A012	Allowances	13,000
011205- A012-1	Regular Allowances	<u>13,000</u>
011	Total- Executive and Legislative Organs, Financial and Fiscal Affairs, External Affairs	<u>22,000</u>

Token Grants.

**DEMAND NO. 044**  
(FC21C05)  
**FEDERAL BOARD OF REVENUE**  
(See Page 60 of Original Demand)

	Original Grant 2018-2019	Supplementary Grant 2018-2019 <u>Approved in Budget Session</u>		Total Grant 2018-2019
		2019-2020	2021-2022	
		Rs	Rs	Rs
<b>Total</b>	<b>4,419,000,000</b>	<b>73,765,000</b>	<b>19,000</b>	<b>4,492,784,000</b>
<i>Charged</i>	<i>Nil</i>	<i>Nil</i>	<i>Nil</i>	<i>Nil</i>
<i>Voted</i>	4,419,000,000	73,765,000	19,000	4,492,784,000

FUNCTION-cum-OBJECT Classification of Supplementary Grant for **MINISTRY OF  
FINANCE, REVENUE AND ECONOMIC AFFAIRS (REVENUE DIVISION)**

**01 GENERAL PUBLIC SERVICE**  
**011 EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL  
AND FISCAL AFFAIRS, EXTERNAL AFFAIRS**  
**0112 FINANCIAL AND FISCAL AFFAIRS**  
**011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXCISE ETC.)**

<b>011205- A01</b>	<b>Employees Related Expenses</b>	<b>18,000</b>
011205- A011	Pay	7,000
011205- A011-1	Pay of Officer	3,000
011205- A011-2	Pay of other Staff	4,000
011205- A012	Allowances	11,000
011205- A012-1	Regular Allowances	10,000
011205- A012-2	Other Allowances (Excluding TA)	1,000
<b>011205- A04</b>	<b>Employees Retirement Benefits</b>	<b><u>1,000</u></b>
011	Total-Executive and Legislative Organs, Financial and Fiscal Affairs, External Affairs	<u>19,000</u>

Token Grants.

**DEMAND NO. 045***(FC21C48)***CUSTOMS***(See Page 61 of Original Demand)*

	<b>Original Grant 2018-2019</b>	<b>Supplementary Grant 2018-2019 <u>Approved in Budget Session</u></b>		<b>Total Grant 2018-2019</b>
		<b>2019-2020</b>	<b>2021-2022</b>	
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>Total</b>	<b>8,088,000,000</b>	<b>350,060,000</b>	<b>97,000</b>	<b>8,438,157,000</b>
<i>Charged</i>	<i>Nil</i>	<i>Nil</i>	<i>Nil</i>	<i>Nil</i>
<b>Voted</b>	<b>8,088,000,000</b>	<b>350,060,000</b>	<b>97,000</b>	<b>8,438,157,000</b>

FUNCTION-cum-OBJECT Classification of Supplementary Grant for **MINISTRY OF  
FINANCE, REVENUE AND ECONOMIC AFFAIRS (REVENUE DIVISION)**

- 01 GENERAL PUBLIC SERVICE**  
**011 EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL  
AND FISCAL AFFAIRS, EXTERNAL AFFAIRS**  
**0112 FINANCIAL AND FISCAL AFFAIRS**  
**011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXCISE ETC.)**

<b>011205- A01</b>	<b>Employees Related Expenses</b>	<b>74,000</b>
011205- A011	Pay	24,000
011205- A011-1	Pay of Officers	16,000
011205- A011-2	Pay of other Staff	8,000
011205- A012	Allowances	50,000
011205- A012-1	Regular Allowances	48,000
011205- A012-2	Other Allowances (Excluding TA)	2,000
<b>011205- A03</b>	<b>Operating Expenses</b>	<b>20,000</b>
<b>011205- A13</b>	<b>Repairs and Maintenance</b>	<b><u>3,000</u></b>

011	Total-Executive and Legislative Organs, Financial and Fiscal Affairs, External Affairs	<u>97,000</u>
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Token Grants.

**DEMAND NO. 046***(FC21J12)***INLAND REVENUE***(See Page 62 of Original Demand)*

	<b>Original Grant 2018-2019</b>	<b>Supplementary Grant 2018-2019 <u>Approved in Budget Session</u></b>		<b>Total Grant 2018-2019</b>
		<b>2019-2020</b>	<b>2021-2022</b>	
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>Total</b>	<b>13,335,000,000</b>	<b>576,312,000</b>	<b>25,000</b>	<b>13,911,337,000</b>
<i>Charged</i>	<i>Nil</i>	<i>Nil</i>	<i>Nil</i>	<i>Nil</i>
<b>Voted</b>	<b>13,335,000,000</b>	<b>576,312,000</b>	<b>25,000</b>	<b>13,911,337,000</b>

FUNCTION-cum-OBJECT Classification of Supplementary Grant for **MINISTRY OF  
FINANCE, REVENUE AND ECONOMIC AFFAIRS (REVENUE DIVISION)**

**01 GENERAL PUBLIC SERVICE****011 EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL  
AND FISCAL AFFAIRS, EXTERNAL AFFAIRS****0112 FINANCIAL AND FISCAL AFFAIRS****011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXCISE ETC.)**

<b>011205- A01</b>	<b>Employees Related Expenses</b>	<b>25,000</b>
011205- A012	Allowances	25,000
011205- A012-1	Regular Allowances	<u>25,000</u>
011	Total- Executive and Legislative Organs, Financial and Fiscal Affairs, External Affairs	<u>25,000</u>

Token Grants.

**DEMAND NO. 047**  
(FC21M06)  
**FOREIGN AFFAIRS DIVISION**  
(See Page 66 of Original Demand)

	Original Grant 2018-2019	Supplementary Grant 2018-2019 <u>Approved in Budget Session</u>		Total Grant 2018-2019
		2019-2020	2021-2022	
		Rs	Rs	Rs
<b>Total</b>	<b>1,523,999,000</b>	<b>1,000</b>	<b>707,000,000</b>	<b>2,231,000,000</b>
<i>Charged</i>	<i>Nil</i>	<i>Nil</i>	<i>Nil</i>	<i>Nil</i>
<i>Voted</i>	<i>1,523,999,000</i>	<i>1,000</i>	<i>707,000,000</i>	<i>2,231,000,000</i>

FUNCTION-cum-OBJECT Classification of Supplementary Grant for **MINISTRY OF FOREIGN AFFAIRS**

**01 GENERAL PUBLIC SERVICE**

**011 EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL AND FISCAL AFFAIRS, EXTERNAL AFFAIRS**

**0112 FINANCIAL AND FISCAL AFFAIRS**

**011206 ACCOUNTING SERVICES**

<b>011206- A01</b>	<b>Employees Related Expenses</b>	<b>12,585,000</b>
011206- A011	Pay	1,500,000
011206- A011-1	Pay of Officers	1,500,000
011206- A012	Allowances	11,085,000
011206- A012-1	Regular Allowances	6,000,000
011206- A012-2	Other Allowances (Excluding TA)	5,085,000
<b>011206- A03</b>	<b>Operating Expenses</b>	<b>13,794,000</b>
<b>011206- A05</b>	<b>Grants, Subsidies and Write off Loans/Adv./Others</b>	<b><u>9,800,000</u></b>
0112	Total- Financial and Fiscal Affairs	<u>36,179,000</u>

**0113 EXTERNAL AFFAIRS**

**011301 ADMINISTRATION**

<b>011301- A01</b>	<b>Employees Related Expenses</b>	<b>57,600,000</b>
011301- A011	Pay	5,200,000
011301- A011-2	Pay of other Staff	5,200,000
011301- A012	Allowances	52,400,000
011301- A012-1	Regular Allowances	48,400,000
011301- A012-2	Other Allowances (Excluding TA)	4,000,000
<b>011301- A03</b>	<b>Operating Expenses</b>	<b>62,000,000</b>

<b>011301- A04</b>	<b>Employees Retirement Benefits</b>	<b>25,000,000</b>
<b>011301- A05</b>	<b>Grants, Subsidies and Write off Loans/Adv./Others</b>	<b>34,800,000</b>
<b>011301- A09</b>	<b>Physical Assets</b>	<b><u>491,421,000</u></b>
0113	Total- External Affairs	<u>670,821,000</u>
011	Total-Executive and Legislative Organs, Financial and Fiscal Affairs, External Affairs	<u>707,000,000</u>

To cover shortfall of Budget.

**DEMAND NO. 048***(FC21F09)***FOREIGN AFFAIRS***(See Page 67 of Original Demand)*

	Original Grant 2018-2019	Supplementary Grant 2018-2019 <u>Approved in Budget Session</u>		Total Grant 2018-2019
		2019-2020	2021-2022	
		Rs	Rs	Rs
<b>Total</b>	<b>14,457,000,000</b>	<b>1,000</b>	<b>2,343,770,000</b>	<b>16,800,771,000</b>
<i>Charged</i>	<i>Nil</i>	<i>Nil</i>	<i>Nil</i>	<i>Nil</i>
<b>Voted</b>	<b>14,457,000,000</b>	<b>1,000</b>	<b>2,343,770,000</b>	<b>16,800,771,000</b>

FUNCTION-cum-OBJECT Classification of Supplementary Grant for **MINISTRY OF FOREIGN AFFAIRS**

**01 GENERAL PUBLIC SERVICE****011 EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL AND FISCAL AFFAIRS, EXTERNAL AFFAIRS****0113 EXTERNAL AFFAIRS****011302 DIPLOMATIC AND CONSULAR SERVICES**

<b>011302- A01</b>	<b>Employees Related Expenses</b>	<b>863,739,000</b>
011302- A011	Pay	166,873,000
011302- A011	Pay of Officers	18,417,000
011302- A011-2	Pay of other Staff	148,456,000
011302- A012	Allowances	696,866,000
011302- A012-1	Regular Allowances	515,594,000
011302- A012-2	Other Allowances (Excluding TA)	181,272,000
<b>011302- A03</b>	<b>Operating Expenses</b>	<b>894,878,000</b>
<b>011302- A04</b>	<b>Employees Retirement Benefits</b>	<b>424,000</b>
<b>011302- A09</b>	<b>Physical Assets</b>	<b>531,067,000</b>
<b>011302- A12</b>	<b>Civil Works</b>	<b>10,000,000</b>
<b>011302- A13</b>	<b>Rpairs and Maintenance</b>	<b><u>43,662,000</u></b>
011	Total-Executive and Legislative Organs, Financial and Fiscal Affairs, External Affairs	<u>2,343,770,000</u>

To cover shortfall of Budget.

**DEMAND NO. 049**

**DEMAND NO. 049**  
(FC21Y10/FC24Y10)  
**OTHER EXPENDITURE OF FOREIGN AFFAIRS DIVISION**  
(See Page 68 of Original Demand)

	Original Grant 2018-2019	Supplementary Grant 2018-2019 <u>Approved in Budget Session</u>		Total Grant 2018-2019
		2019-2020	2021-2022	
		Rs	Rs	Rs
<b>Total</b>	<b>2,733,000,000</b>	<b>450,623,000</b>	<b>127,230,000</b>	<b>3,310,853,000</b>
<i>Charged</i>	<i>150,000,000</i>	<i>Nil</i>	<i>Nil</i>	<i>150,000,000</i>
<i>Voted</i>	<i>2,583,000,000</i>	<i>450,623,000</i>	<i>127,230,000</i>	<i>3,160,853,000</i>

FUNCTION-cum-OBJECT Classification of Supplementary Grant for **MINISTRY OF FOREIGN AFFAIRS**.

<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>	
<b>011</b>	<b>EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL AND FISCAL AFFAIRS, EXTERNAL AFFAIRS</b>	
<b>0113</b>	<b>EXTERNAL AFFAIRS</b>	
<b>011303</b>	<b>OTHER EXTERNAL AFFAIRS SERVICES ABROAD</b>	
<b>011303- A03</b>	<b>Operating Expenses</b>	<b><u>127,230,000</u></b>
011	Total- Executive and Legislative Organs, Financial and Fiscal Affairs, External Affairs	<u>127,230,000</u>

For contribution and subscription of UN Relief and Works Agency (UNRWA).

**DEMAND NO. 050**

**DEMAND NO. 050**  
*(FC21W02)*  
**HOUSING AND WORKS DIVISION**  
*(See Page 70 of Original Demand)*

	Original Grant 2018-2019	Supplementary Grant 2018-2019 <u>Approved in Budget Session</u>		Total Grant 2018-2019
		2019-2020	2021-2022	
		Rs	Rs	Rs
<b>Total</b>	<b>160,000,000</b>	<b>3,000</b>	<b>9,000</b>	<b>160,012,000</b>
<i>Charged</i>	<i>Nil</i>	<i>Nil</i>	<i>Nil</i>	<i>Nil</i>
<i>Voted</i>	160,000,000	3,000	9,000	160,012,000

FUNCTION-cum-OBJECT Classification of Supplementary Grant for **MINISTRY OF HOUSING AND WORKS**

**04 ECONOMIC AFFAIRS**

**045 CONSTRUCTION AND TRANSPORT**

**0457 CONSTRUCTION (WORKS)**

**045701 ADMINISTRATION**

<b>045701- A01</b>	<b>Employees Related Expenses</b>	<b>9,000</b>
045701- A012	Allowances	9,000
045701- A012-1	Regular Allowances	<u>9,000</u>

045	Total-Construction and Transport	<u>9,000</u>
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Token Grants.

**DEMAND NO. 051**

(FC21C06/FC24C06)

**CIVIL WORKS**

(See Page 71 of Original Demand)

	<b>Original Grant 2018-2019</b>	<b>Supplementary Grant 2018-2019 <u>Approved in Budget Session</u></b>		<b>Total Grant 2018-2019</b>
		<b>2019-2020</b>	<b>2021-2022</b>	
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>Total</b>	<b>3,808,000,000</b>	<b>Nil</b>	<b>1,150,321,000</b>	<b>4,958,321,000</b>
<i>Charged</i>	<i>7,741,000</i>	<i>Nil</i>	<i>Nil</i>	<i>7,741,000</i>
<i>Voted</i>	<i>3,800,259,000</i>	<i>Nil</i>	<i>1,150,321,000</i>	<i>4,950,580,000</i>

FUNCTION-cum-OBJECT Classification of Supplementary Grant for **MINISTRY OF HOUSING AND WORKS.**

**04 ECONOMIC AFFAIRS****045 CONSTRUCTION AND TRANSPORT****0457 CONSTRUCTION (WORKS)****045701 ADMINISTRATION**

<b>045701- A03</b>	<b>Operating Expenses</b>	<b>279,496,000</b>
<b>045701- A05</b>	<b>Grants, Subsidies, Write off Loans/Adv./Others</b>	<b>238,600,000</b>
<b>045701- A09</b>	<b>Physical Assets</b>	<b>6,005,000</b>
<b>045701- A12</b>	<b>Civil Works</b>	<b>1,750,000</b>
<b>045701- A13</b>	<b>Rpairs and Maintenance</b>	<b><u>429,521,000</u></b>

045701 Total- Administration 955,372,000

**045720 OTHERS**

<b>045720- A13</b>	<b>Rpairs and Maintenance</b>	<b><u>194,949,000</u></b>
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045720 Total- Others 194,949,000

045 Total- Construction and Transport 1,150,321,000

For repair and maintenance of Judges Residences, Rest Houses and Sub-offices in various Cities (Rs 322,929,000), Prime Minister's Secretariat, Islamabad (Rs 77,413,000), Government owned official and residnetial buildings (Rs 194,569,000), payment of Gas an Electricity bills of Prime Minister's Office & House (Rs 149,147,000), salary of Maintenance Staff (Rs 167,663,000) and payment of Financial Assistance Package for Families of Government Servants who deid in service (Rs 238,600,000).

**DEMAND NO. 053***(FC21F10)***FEDERAL LODGES***(See Page 73 of Original Demand)*

	<b>Original Grant 2018-2019</b>	<b>Supplementary Grant 2018-2019 <u>Approved in Budget Session</u></b>		<b>Total Grant 2018-2019</b>
		<b>2019-2020</b>	<b>2021-2022</b>	
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>Total</b>	<b>100,000,000</b>	<b>5,000</b>	<b>2,000</b>	<b>100,007,000</b>
<i>Charged</i>	<i>Nil</i>	<i>Nil</i>	<i>Nil</i>	<i>Nil</i>
<i>Voted</i>	100,000,000	5,000	2,000	100,007,000

FUNCTION-cum-OBJECT Classification of Supplementary Grant for **MINISTRY OF HOUSING AND WORKS.**

**04 ECONOMIC AFFAIRS**

**045 CONSTRUCTION AND TRANSPORT**

**0457 CONSTRUCTION (WORKS)**

**045701 ADMINISTRATION**

<b>045701- A03</b>	<b>Operating Expenses</b>	<b>1,000</b>
<b>045701- A04</b>	<b>Employees' Retirement Benefits</b>	<b><u>1,000</u></b>
<b>045</b>	<b>Total- Construction and Transport</b>	<b><u>2,000</u></b>

Token Grants.

**DEMAND NO. 054**  
(FC21H04)  
**HUMAN RIGHTS DIVISION**  
(See Page 76 of Original Demand)

	Original Grant 2018-2019	Supplementary Grant 2018-2019 <u>Approved in Budget Session</u>		Total Grant 2018-2019
		2019-2020	2021-2022	
		Rs	Rs	Rs
<b>Total</b>	<b>438,000,000</b>	<b>13,000,000</b>	<b>13,566,000</b>	<b>464,566,000</b>
<i>Charged</i>	<i>Nil</i>	<i>Nil</i>	<i>Nil</i>	<i>Nil</i>
<i>Voted</i>	438,000,000	13,000,000	13,566,000	464,566,000

FUNCTION-cum-OBJECT Classification of Supplementary Grant for **MINISTRY OF HUMAN RIGHTS.**

**03 PUBLIC ORDER AND SAFETY AFFAIRS**  
**036 ADMINISTRATION OF PUBLIC ORDER**  
**0361 ADMINISTRATION**  
**036101 SECRETARIAT/ADMINISTRATION**

<b>036101- A01</b>	<b>Employees Related Expenses</b>	<b>13,000</b>
036101- A012	Allowances	13,000
036101- A012-1	Regular Allowances	13,000
<b>036101- A13</b>	<b>Repairs and Maintenance</b>	<b><u>13,553,000</u></b>
036	Total-Administration of Public Order	<u>13,566,000</u>

For payment to Pak. PWD on account of Civil and E/M works in the New Secretariat (Kohsar Block) (Rs 13,553,000) and Token Grants (Rs 13,000).

**DEMAND NO. 055**  
*(FC21M08)*  
**INDUSTRIES AND PRODUCTION DIVISION**  
*(See Page 78 of Original Demand)*

	Original Grant 2018-2019	Supplementary Grant 2018-2019 <u>Approved in Budget Session</u>		Total Grant 2018-2019
		2019-2020	2021-2022	
		Rs	Rs	Rs
<b>Total</b>	<b>331,000,000</b>	<b>4,810,002,000</b>	<b>1,000</b>	<b>5,141,003,000</b>
<i>Charged</i>	<i>Nil</i>	<i>Nil</i>	<i>Nil</i>	<i>Nil</i>
<i>Voted</i>	331,000,000	4,810,002,000	1,000	5,141,003,000

FUNCTION-cum-OBJECT Classification of Supplementary Grant for **MINISTRY OF INDUSTRIES AND PRODUCTION**

**04 ECONOMIC AFFAIRS**  
**044 MINING AND MANUFACTURING**  
**0443 ADMINISTRATION**  
**044301 ADMINISTRATION**

<b>044301- A01</b>	<b>Employees Related Expenses</b>	<b>1,000</b>
044301- A011	Pay	1,000
044301- A011-1	Pay of Officers	<u>1,000</u>
044	Total- Mining and Manufacturing	<u>1,000</u>

Token Grant.

**DEMAND NO. 058**  
(FC21M09)  
**INFORMATION AND BROADCASTING DIVISION**  
(See Page 82 of Original Demand)

	Original Grant 2018-2019	Supplementary Grant 2018-2019 <u>Approved in Budget Session</u>		Total Grant 2018-2019
		2019-2020	2021-2022	
		Rs	Rs	Rs
<b>Total</b>	<b>735,000,000</b>	<b>5,000</b>	<b>50,002,000</b>	<b>785,007,000</b>
<i>Charged</i>	<i>Nil</i>	<i>Nil</i>	<i>Nil</i>	<i>Nil</i>
<i>Voted</i>	<i>735,000,000</i>	<i>5,000</i>	<i>50,002,000</i>	<i>785,007,000</i>

FUNCTION-cum-OBJECT Classification of Supplementary Grant for **MINISTRY OF INFORMATION, BROADCASTING AND NATIONAL HERITAGE (INFORMATION AND BROADCASTING DIVISION)**.

**08 RECREATION, CULTURE AND RELIGION**  
**083 BROADCASTING, PUBLISHING**  
**0831 BROADCASTING AND PUBLISHING**  
**083102 FILMS, CENSORSHIP AND PUBLICATIONS**

<b>083102- A01</b>	<b>Employees Related Expenses</b>	<b>1,000</b>
083102- A011	Pay	1,000
083102- A01-1	Pay of Officers	<u>1,000</u>
083102	Total- Films, Censorship and Publications	<u>1,000</u>

**083103 PUBLICITY**

<b>083103- A01</b>	<b>Employees Related Expenses</b>	<b>1,000</b>
083103- A012	Allowances	1,000
083103- A012-1	Regular Allowances	1,000
<b>083103- A03</b>	<b>Operating Expenses</b>	<b><u>10,780,000</u></b>
083103	Total- Publicity	<u>10,781,000</u>

**083120 OTHERS**

<b>083120- A03</b>	<b>Operating Expenses</b>	<b>4,950,000</b>
<b>083120- A13</b>	<b>Repairs and Maintenance</b>	<b><u>50,000</u></b>
083120	Total- Others	<u>5,000,000</u>

083	Total- Broadcasting and Publishing	<u>15,782,000</u>
<b>086</b>	<b>ADMINISTRATION OF INFORMATION, RECREATION, CULTURE</b>	
<b>0861</b>	<b>ADMINISTRATION OF INFORMATION, RECREATION, CULTURE</b>	
<b>086101</b>	<b>ADMINISTRATION</b>	
<b>086101- A01</b>	<b>Employees Related Expenses</b>	<b>5,325,000</b>
086101- A011	Pay	2,530,000
086101- A011	Pay of Officers	2,000,000
086101- A011-2	Pay of Other Staff	530,000
086101- A012	Allowances	2,795,000
086101- A012-1	Regular Allowances	2,795,000
<b>086101- A03</b>	<b>Operating Expenses</b>	<b>8,095,000</b>
<b>086101- A05</b>	<b>Grants, Subsidies and Write Off LoansAdv./Others</b>	<b><u>20,800,000</u></b>
083	Total- Broadcasting and Publishing	<u>34,220,000</u>
	<b>Total-</b>	<u>50,002,000</u>

To cover shortfall in Budget (Rs 50,000,000) and Token Grants (2,000).

**DEMAND NO. 059***(FC21D04)***DIRECTORATE OF PUBLICATIONS, NEWSREELS AND DOCUMENTARIES***(See Page 83 of Original Demand)*

	<b>Original Grant 2018-2019</b>	<b>Supplementary Grant 2018-2019 <u>Approved in Budget Session</u></b>		<b>Total Grant 2018-2019</b>
		<b>2019-2020</b>	<b>2021-2022</b>	
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>Total</b>	<b>331,000,000</b>	<b>0</b>	<b>15,010,000</b>	<b>346,010,000</b>
<i>Charged</i>	<i>Nil</i>	<i>Nil</i>	<i>Nil</i>	<i>Nil</i>
<i>Voted</i>	<i>331,000,000</i>	<i>0</i>	<i>15,010,000</i>	<i>346,010,000</i>

FUNCTION-cum-OBJECT Classification of Supplementary Grant for **MINISTRY OF INFORMATION, BROADCASTING AND NATIONAL HERITAGE (INFORMATION AND BROADCASTING DIVISION)**.

**08 RECREATION, CULTURE AND RELIGION**  
**083 BROADCASTING, PUBLISHING**  
**0831 BROADCASTING AND PUBLISHING**  
**083102 FILMS, CENSORSHIP AND PUBLICATIONS**

<b>083102- A01</b>	<b>Employees Related Expenses</b>	<b>10,000</b>
083102- A012	Allowances	10,000
083102- A012-1	Regular Allowances	9,000
083102- A012-2	Other Allowances (Excluding T.A)	1,000
<b>083102- A03</b>	<b>Operating Expenses</b>	<b><u>15,000,000</u></b>
083	Total- Broadcasting and Publishing	<u>15,010,000</u>

To cover shortfall in Budget (Rs 15,000,000) and Token Grants (10,000).

**DEMAND NO. 060**  
(FC21P06)  
**PRESS INFORMATION DEPARTMENT**  
(See Page 84 of Original Demand)

	Original Grant 2018-2019	Supplementary Grant 2018-2019 <u>Approved in Budget Session</u>		Total Grant 2018-2019
		2019-2020	2021-2022	
		Rs	Rs	Rs
<b>Total</b>	<b>725,000,000</b>	<b>223,894,000</b>	<b>82,010,000</b>	<b>1,030,904,000</b>
<i>Charged</i>	<i>Nil</i>	<i>Nil</i>	<i>Nil</i>	<i>Nil</i>
<i>Voted</i>	725,000,000	223,894,000	82,010,000	1,030,904,000

FUNCTION-cum-OBJECT Classification of Supplementary Grant for **MINISTRY OF INFORMATION, BROADCASTING AND NATIONAL HERITAGE (INFORMATION AND BROADCASTING DIVISION)**.

**08 RECREATION, CULTURE AND RELIGION**  
**083 BROADCASTING, PUBLISHING**  
**0831 BROADCASTING AND PUBLISHING**  
**083104 PUBLIC RELATIONS**

<b>083104- A01</b>	<b>Employees Related Expenses</b>	<b>10,000</b>
083104- A012	Allowances	10,000
083104- A012-1	Regular Allowances	10,000
<b>083104- A03</b>	<b>Operating Expenses</b>	<b>52,946,000</b>
<b>083104- A04</b>	<b>Employees Retirement Benefits</b>	<b>1,954,000</b>
<b>083104- A05</b>	<b>Grants, Subsidies and Write Off Loans/Adv./Others</b>	<b><u>27,100,000</u></b>
 083	 Total- Broadcasting and Publishing	 <u>82,010,000</u>

To cover shortfall in Budget (Rs 82,000,000) and Token Grants (Rs 10,000).

**DEMAND NO. 062**

(FC21Y14)

**OTHER EXPENDITURE OF INFORMATION AND BROADCASTING DIVISION**

(See Page 86 of Original Demand)

	Original Grant 2018-2019	Supplementary Grant 2018-2019 <u>Approved in Budget Session</u>		Total Grant 2018-2019
		2019-2020	2021-2022	
		Rs	Rs	Rs
<b>Total</b>	<b>6,105,000,000</b>	<b>400,000,000</b>	<b>1,006,000,000</b>	<b>7,511,000,000</b>
<i>Charged</i>	<i>Nil</i>	<i>Nil</i>	<i>Nil</i>	<i>Nil</i>
<i>Voted</i>	6,105,000,000	400,000,000	1,006,000,000	7,511,000,000

FUNCTION-cum-OBJECT Classification of Supplementary Grant for **MINISTRY OF INFORMATION, BROADCASTING AND NATIONAL HERITAGE (INFORMATION AND BROADCASTING DIVISION)**.

**08 RECREATION, CULTURE AND RELIGION**  
**083 BROADCASTING, PUBLISHING**  
**0831 BROADCASTING AND PUBLISHING**  
**083101 GRANTS FOR BROADCASTING AND PUBLISHING**

<b>083101- A01</b>	<b>Employees Related Expenses</b>	<b>635,000,000</b>
083101- A011	Pay	13,000,000
083101- A011-2	Pay of Other Staff	13,000,000
083101- A012	Allowances	622,000,000
083101- A012-1	Regular Allowances	20,000,000
083101- A012-2	Other Allowances (Excluding TA)	602,000,000
<b>083101- A03</b>	<b>Operating Expenses</b>	<b><u>102,000,000</u></b>
083101	Total- Grants for Broadcasting and Publishing	<u>737,000,000</u>

**083120 OTHERS**

<b>083120- A01</b>	<b>Employees Related Expenses</b>	<b>269,000,000</b>
083120- A011	Pay	220,700,000
083120- A011-1	Pay of Officers	120,400,000
083120- A011-2	Pay of Other Staff	100,300,000
083120- A012	Allowances	48,300,000
083120- A012-1	Regular Allowances	40,100,000
083120- A012-2	Other Allowances (Excluding TA)	<u>8,200,000</u>
083120	Total- Others	<u>269,000,000</u>
083	Total- Broadcasting and Publishing	1,006,000,000

For Pakistan Broadcasting Corporation on account of pending liability of Pension (Rs.737,000,000) and Associated Press of Pakistan (Rs 269,000,000).

**DEMAND NO. 063**  
*(FC21N16)*  
**NATIONAL HISTORY AND LITERARY HERITAGE DIVISION**  
*(See Page 87 of Original Demand)*

	<b>Original Grant 2018-2019</b>	<b>Supplementary Grant 2018-2019 <u>Approved in Budget Session</u></b>		<b>Total Grant 2018-2019</b>
		<b>2019-2020</b>	<b>2021-2022</b>	
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>Total</b>	<b>1,085,000,000</b>	<b>66,652,000</b>	<b>3,000</b>	<b>1,151,655,000</b>
<i>Charged</i>	<i>Nil</i>	<i>Nil</i>	<i>Nil</i>	<i>Nil</i>
<i>Voted</i>	<i>1,085,000,000</i>	<i>66,652,000</i>	<i>3,000</i>	<i>1,151,655,000</i>

FUNCTION-cum-OBJECT Classification of Supplementary Grant for **MINISTRY OF INFORMATION, BROADCASTING AND NATIONAL HERITAGE (INFORMATION AND BROADCASTING DIVISION)**.

<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>	
<b>011</b>	<b>EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL AND FISCAL AFFAIRS, EXTERNAL AFFAIRS</b>	
<b>0111</b>	<b>EXECUTIVE AND LEGISLATIVE ORAGNS</b>	
<b>011101</b>	<b>PARLIAMENTARY/LEGISLATIVE AFFAIRS</b>	
<b>011101- A01</b>	<b>Employees Related Expenses</b>	<b>1,000</b>
011101- A012	Allowances	1,000
011101- A012-1	Regular Allowances	1,000
<b>011101- A03</b>	<b>Operating Expenses</b>	<b>1,000</b>
<b>011101- A05</b>	<b>Grants, Subsidies and Write Off Loans/Adv./Others</b>	<b><u>1,000</u></b>
 011	 Total- Executive and Legislative Organs, Financial and Fiscal Affairs, External Affairs	 <u>3,000</u>

Token Grants.

**DEMAND NO. 064**  
(FC21J07)  
**INFORMATION TECHNOLOGY AND TELECOMMUNICATION DIVISION**  
(See Page 90 of Original Demand)

	Original Grant 2018-2019	Supplementary Grant 2018-2019 <u>Approved in Budget Session</u>		Total Grant 2018-2019
		2019-2020	2021-2022	
		Rs	Rs	Rs
<b>Total</b>	<b>4,075,000,000</b>	<b>0</b>	<b>468,310,000</b>	<b>4,543,310,000</b>
<i>Charged</i>	<i>Nil</i>	<i>Nil</i>	<i>Nil</i>	<i>Nil</i>
<i>Voted</i>	4,075,000,000	0	468,310,000	4,543,310,000

FUNCTION-cum-OBJECT Classification of Supplementary Grant for **MINISTRY**  
**INFORMATION TECHNOLOGY AND TELECOMMUNICATIONS DIVISION**

**04 ECONOMIC AFFAIRS**  
**046 COMMUNICATIONS**  
**0461 COMMUNICATIONS**  
**046120 OTHERS**

<b>046120- A01</b>	<b>Employees Related Expenses</b>	<b>398,716,000</b>
046120- A011	Pay	346,126,000
046120- A011-1	Pay of Officers	20,187,000
046120- A011-2	Pay of Other Staff	325,939,000
046120- A012	Allowances	52,590,000
046120- A012-1	Regular Allowances	52,590,000
<b>046120- A03</b>	<b>Operating Expenses</b>	<b><u>69,594,000</u></b>
046	Total- Communications	<u>468,310,000</u>

For Special Communication Organization, Rawalpindi.

**DEMAND NO. 065**

(FC21M10)

**INTERIOR DIVISION**

(See Page 92 of Original Demand)

	<b>Original Grant 2018-2019</b>	<b>Supplementary Grant 2018-2019 Approved in Budget Session</b>		<b>Total Grant 2018-2019</b>
		<b>2019-2020</b>	<b>2021-2022</b>	
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>Total</b>	<b>831,000,000</b>	<b>136,493,000</b>	<b>1,153,174,000</b>	<b>2,120,667,000</b>
<i>Charged</i>	<i>Nil</i>	<i>Nil</i>	<i>Nil</i>	<i>Nil</i>
<i>Voted</i>	831,000,000	136,493,000	1,153,174,000	2,120,667,000

FUNCTION-cum-OBJECT Classification of Supplementary Grant for **MINISTRY OF INTERIOR (INTERIOR DIVISION)**

**03 PUBLIC ORDER AND SAFETY AFFAIRS****035 R & D PUBLIC ORDER AND SAFETY****0351 R & D PUBLIC ORDER AND SAFETY****035101 R & D PUBLIC ORDER AND SAFETY**

<b>035101 A01</b>	<b>Employees Related Expenses</b>	<b>6,614,000</b>
035101 A011	Pay	6,613,000
035101 A011-1	Pay of Officers	4,482,000
035101 A011-2	Pay of Other Staff	2,131,000
035101 A012	Allowances	1,000
035101 A012-1	Regular Allowances	1,000
<b>035101 A03</b>	<b>Operating Expenses</b>	<b>4,750,000</b>
<b>035101 A13</b>	<b>Repairs and Maintenance</b>	<b><u>1,500,000</u></b>
035	Total- R&D Publicity Order and Safety	<u>12,864,000</u>

**036 ADMINISTRATION OF PUBLIC ORDER****0361 ADMINISTRATION****036101 SECRETARIAT/ADMINISTRATION**

<b>036101- A01</b>	<b>Employees Related Expenses</b>	<b>1,000</b>
036101- A012	Allowances	1,000
036101- A012-1	Regular Allowances	1,000
<b>036101- A09</b>	<b>Physical Assets</b>	<b><u>1,140,309,000</u></b>
036	Total-Administration of Public Order	<u>1,140,310,000</u>
	<b>Total-</b>	<b><u>1,153,174,000</u></b>

For payment to CDA in lieu of cost of land of Jinnah Convention Centre, Islamabad (Rs1,140,309,000), National Police Bureau (Rs 12,863,000) and Token Grants (Rs 2,000).

**DEMAND NO. 066**  
(FC21J04)  
**ISLAMABAD**  
(See Page 93 of Original Demand)

	Original Grant 2018-2019	Supplementary Grant 2018-2019 <u>Approved in Budget Session</u>		Total Grant 2018-2019
		2019-2020	2021-2022	
		Rs	Rs	Rs
<b>Total</b>	<b>8,444,000,000</b>	<b>384,012,000</b>	<b>480,622,000</b>	<b>9,308,634,000</b>
<i>Charged</i>	<i>Nil</i>	<i>Nil</i>	<i>Nil</i>	<i>Nil</i>
<i>Voted</i>	8,444,000,000	384,012,000	480,622,000	9,308,634,000

FUNCTION-cum-OBJECT Classification of Supplementary Grant for **MINISTRY OF INTERIOR**  
(INTERIOR DIVISION)

<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>	
<b>011</b>	<b>EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL AND FISCAL AFFAIRS, EXTERNAL AFFAIRS</b>	
<b>0111</b>	<b>EXECUTIVE AND LEGISLATIVE ORGANS</b>	
<b>011105</b>	<b>DISTRICT ADMINISTRATION</b>	
<b>011105- A01</b>	<b>Employees Related Expenses</b>	<b>237,667,000</b>
011105- A012	Allowances	237,667,000
011105- A012-1	Regular Allowances	31,257,000
011105- A012-2	Other Allowances (Excluding T.A)	206,410,000
<b>011105- A03</b>	<b>Operating Expenses</b>	<b>93,954,000</b>
<b>011105- A13</b>	<b>Repairs and Maintenance</b>	<b>19,000,000</b>
011	Total- Executive and Legislative Organs, Financial and Fiscal Affairs, External Affairs	<u>350,621,000</u>
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>	
<b>032</b>	<b>POLICE</b>	
<b>0321</b>	<b>POLICE</b>	
<b>032101</b>	<b>FEDERAL POLICE</b>	
<b>032101- A01</b>	<b>Employees Related Expenses</b>	<b>1,000</b>
032101- A012	Allowances	1,000
032101- A012-1	Regular Allowances	1,000
<b>032101- A03</b>	<b>Operating Expenses</b>	<b>103,500,000</b>
<b>032101- A04</b>	<b>Employees Retirement Benefits</b>	<b>6,500,000</b>
<b>032101- A13</b>	<b>Repairs and Maintenance</b>	<b>20,000,000</b>
032	Total- Police	<u>130,001,000</u>
	<b>Total -</b>	<b><u>480,622,000</u></b>

For Police Department of Federal Area, Islamabad (Rs 90,000,000), expenditure on Internal Security Duty (Rs 31,257,000), payment of outstanding electricity bills (Rs 27,100,000), to clear the outstanding liabilities of hiring and repairs of vehicles (Rs 48,285,000), rent of hired commercial buildings (Rs 77,569,000), payment to troops of Pakistan Rangers (Punjab) ISD Allowance (Rs 206,410,000) and Token Grant (Rs 1,000).

**DEMAND NO. 067**  
(FC21P08)  
**PASSPORT ORGANISATION**  
(See Page 94 of Original Demand)

	Original Grant 2018-2019	Supplementary Grant 2018-2019 <u>Approved in Budget Session</u>		Total Grant 2018-2019
		2019-2020	2021-2022	
		Rs	Rs	Rs
<b>Total</b>	<b>2,752,000,000</b>	<b>534,777,000</b>	<b>1,348,672,000</b>	<b>4,635,449,000</b>
<i>Charged</i>	<i>Nil</i>	<i>Nil</i>	<i>Nil</i>	<i>Nil</i>
<i>Voted</i>	2,752,000,000	534,777,000	1,348,672,000	4,635,449,000

FUNCTION-cum-OBJECT Classification of Supplementary Grant for **MINISTRY OF INTERIOR**  
**(INTERIOR DIVISION)**

**01 GENERAL PUBLIC SERVICE**  
**019 GENERAL PUBLIC SERVICES NOT ELSEWHERE DEFINED**  
**0191 GENERAL PUBLIC SERVICES NOT ELSEWHERE DEFINED**  
**019103 IMMIGRATION AND PASSPORT**

<b>019103- A01</b>	<b>Employees Related Expenses</b>	<b>340,349,000</b>
019103- A011	Pay	180,205,000
019103- A011-1	Pay of Officers	85,000,000
019103- A011-2	Pay of Other Staff	95,205,000
019103- A012	Allowances	160,144,000
019103- A012-1	Regular Allowances	155,082,000
019103- A012-2	Other Allowances (Excluding T.A)	5,062,000
<b>019103- A03</b>	<b>Operating Expenses</b>	<b>995,255,000</b>
<b>019103- A09</b>	<b>Physical Assets</b>	<b><u>13,068,000</u></b>
011	Total- Executive and Legislative Organs, Financial and Fiscal Affairs, External Affairs	<u>1,348,672,000</u>

To cover shortfall in Budget.

**DEMAND NO. 068***(FC21C07)***CIVILARMED FORCES***(See Page 95 of Original Demand)*

	<b>Original Grant 2018-2019</b>	<b>Supplementary Grant 2018-2019 <u>Approved in Budget Session</u></b>		<b>Total Grant 2018-2019</b>
		<b>2019-2020</b>	<b>2021-2022</b>	
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>Total</b>	<b>60,344,000,000</b>	<b>8,844,000,000</b>	<b>1,000</b>	<b>69,188,001,000</b>
<i>Charged</i>	<i>Nil</i>	<i>Nil</i>	<i>Nil</i>	<i>Nil</i>
<i>Voted</i>	60,344,000,000	8,844,000,000	1,000	69,188,001,000

FUNCTION-cum-OBJECT Classification of Supplementary Grant for **MINISTRY OF INTERIOR**  
(INTERIOR DIVISION)

**03 PUBLIC ORDER AND SAFETY AFFAIRS****032 POLICE****0321 POLICE****032106 FRONTIER WATCH AND WARD**

**032106- A04 Employees Retirement Benefits 1,000**

032 Total- Police 1,000

Token Grant.

**DEMAND NO. 069**  
*(FC21F14)*  
**FRONTIER CONSTABULARY**  
*(See Page 96 of Original Demand)*

	Original Grant 2018-2019	Supplementary Grant 2018-2019 <u>Approved in Budget Session</u>		Total Grant 2018-2019
		2019-2020	2021-2022	
		Rs	Rs	Rs
<b>Total</b>	<b>8,920,000,000</b>	<b>0</b>	<b>16,000</b>	<b>8,920,016,000</b>
<i>Charged</i>	<i>Nil</i>	<i>Nil</i>	<i>Nil</i>	<i>Nil</i>
<b>Voted</b>	<b>8,920,000,000</b>	<b>0</b>	<b>16,000</b>	<b>8,920,016,000</b>

FUNCTION-cum-OBJECT Classification of Supplementary Grant for **MINISTRY OF INTERIOR**  
**(INTERIOR DIVISION)**

**03 PUBLIC ORDER AND SAFETY AFFAIRS**  
**032 POLICE**  
**0321 POLICE**  
**032106 FRONTIER WATCH AND WARD**

<b>032106- A01</b>	<b>Employees Related Expenses</b>	<b>16,000</b>
032106- A012	Allowances	16,000
032106- A012-1	Regular Allowances	<u>16,000</u>
032	Total- Police	<u>16,000</u>

Token Grants.

**DEMAND NO. 070**  
*(FC21P13)*  
**PAKISTAN COAST GUARDS**  
*(See Page 97 of Original Demand)*

	Original Grant 2018-2019	Supplementary Grant 2018-2019 <u>Approved in Budget Session</u>		Total Grant 2018-2019
		2019-2020	2021-2022	
		Rs	Rs	Rs
<b>Total</b>	<b>1,994,000,000</b>	<b>0</b>	<b>1,000</b>	<b>1,994,001,000</b>
<i>Charged</i>	<i>Nil</i>	<i>Nil</i>	<i>Nil</i>	<i>Nil</i>
<i>Voted</i>	1,994,000,000	0	1,000	1,994,001,000

FUNCTION-cum-OBJECT Classification of Supplementary Grant for **MINISTRY OF INTERIOR**  
**(INTERIOR DIVISION)**

**03 PUBLIC ORDER AND SAFETY AFFAIRS**  
**032 POLICE**  
**0321 POLICE**  
**032107 COAST GUARDS**

<b>032107- A01</b>	<b>Employees Related Expenses</b>	<b>1,000</b>
032107- A012	Allowances	1,000
032107- A012-1	Regular Allowances	<u>1,000</u>
032	Total- Police	<u>1,000</u>

Token Grant.

**DEMAND NO. 071***(FC21P14)***PAKISTAN RANGERS***(See Page 98 of Original Demand)*

	<b>Original Grant 2018-2019</b>	<b>Supplementary Grant 2018-2019 <u>Approved in Budget Session</u></b>		<b>Total Grant 2018-2019</b>
		<b>2019-2020</b>	<b>2021-2022</b>	
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>Total</b>	<b>21,963,000,000</b>	<b>2,590,244,000</b>	<b>503,497,000</b>	<b>25,056,741,000</b>
<i>Charged</i>	<i>Nil</i>	<i>Nil</i>	<i>Nil</i>	<i>Nil</i>
<b>Voted</b>	<b>21,963,000,000</b>	<b>2,590,244,000</b>	<b>503,497,000</b>	<b>25,056,741,000</b>

FUNCTION-cum-OBJECT Classification of Supplementary Grant for **MINISTRY OF INTERIOR**  
(INTERIOR DIVISION)

**03 PUBLIC ORDER AND SAFETY AFFAIRS****032 POLICE****0321 POLICE****032105 PROVINCIAL BORDER FORCES**

<b>032105- A01</b>	<b>Employees Related Expenses</b>	<b>2,000</b>
032105- A012	Allowances	2,000
032105- A012-1	Regular Allowances	2,000
<b>032105- A09</b>	<b>Physical Assets</b>	<b><u>503,495,000</u></b>
032	Total- Police	<b><u>503,497,000</u></b>

For purchase of 5500 X SMGs (Rs 503,495,000) and Token Grants (Rs 2,000).

**DEMAND NO. 072**  
(FC21Y15)  
**OTHER EXPENDITURE OF INTERIOR DIVISION**  
(See Page 99 of Original Demand)

	Original Grant 2018-2019	Supplementary Grant 2018-2019 <u>Approved in Budget Session</u>		Total Grant 2018-2019
		2019-2020	2021-2022	
		Rs	Rs	Rs
<b>Total</b>	<b>4,167,001,000</b>	<b>3,013,003,000</b>	<b>65,635,000</b>	<b>7,245,639,000</b>
<i>Charged</i>	<i>Nil</i>	<i>Nil</i>	<i>Nil</i>	<i>Nil</i>
<i>Voted</i>	4,167,001,000	3,013,003,000	65,635,000	7,245,639,000

FUNCTION-cum-OBJECT Classification of Supplementary Grant for **MINISTRY OF INTERIOR**  
(INTERIOR DIVISION)

**01 GENERAL PUBLIC SERVICE**

**019 GENERAL PUBLIC SERVICES NOT ELSEWHERE DEFINED**

**0191 GENERAL PUBLIC SERVICES NOT ELSEWHERE DEFINED**

**019102 ADMINISTRATIVE RESEARCH**

<b>019101- A01</b>	<b>Employees Related Expenses</b>	<b>1,000</b>
019101- A012	Allowances	1,000
019101- A012-2	Other Allowances (Excluding T.A)	<u>1,000</u>
019	Total- General Public Services Not Elsewhere Defined	<u>1,000</u>

**03 PUBLIC ORDER AND SAFETY AFFAIRS**

**032 POLICE**

**0321 POLICE**

**032101 FEDERAL POLICE**

<b>032101- A01</b>	<b>Employees Related Expenses</b>	<b>65,631,000</b>
032101- A011	Pay	34,626,000
032101- A011-1	Pay of Officers	9,126,000
032101- A011-2	Pay of Other Staff	25,500,000
032101- A012	Allowances	31,005,000
032101- A012-1	Regular Allowances	28,505,000
032101- A012-2	Other Allowances (Excluding T.A)	<u>2,500,000</u>
032101	Total- Federal Police	<u>65,631,000</u>

**032111 TRAINING**

<b>032111- A01</b>	<b>Employees Related Expenses</b>	<b>1,000</b>
032111- A012	Allowances	1,000
032111- A012-1	Regular Allowances	<u>1,000</u>
032111	Total- Training	<u>1,000</u>
032	Total - Police	<u>65,632,000</u>
<b>033</b>	<b>FIRE PROTECTION</b>	
<b>0331</b>	<b>FIRE PROTECTION</b>	
<b>033101</b>	<b>ADMINISTRATION</b>	
<b>033101- A01</b>	<b>Employees Related Expenses</b>	<b>1,000</b>
033101- A011	Pay	1,000
033101- A011-1	Pay of Officers	<u>1,000</u>
033	Total- Fire Protection	<u>1,000</u>
<b>034</b>	<b>PRISON ADMINISTRATION AND OPERATION</b>	
<b>0341</b>	<b>PRISON ADMINISTRATION AND OPERATION</b>	
<b>034102</b>	<b>TRAINING</b>	
<b>034102- A01</b>	<b>Employees Related Expenses</b>	<b>1,000</b>
034102- A012	Allowances	1,000
034102- A012-1	Regular Allowances	<u>1,000</u>
036	Total- Administration of Public Order	<u>1,000</u>
	<b>Total-</b>	<b><u>65,635,000</u></b>

To meet the expenditure on re-structuring of FIA (Rs 65,626,000) Token Grants (Rs 9,000).

**DEMAND NO. 75**  
*(FC21Y36)*  
**OTHER EXPENDITURE OF**  
**KASHMIR AFFAIRS AND GILGIBT-BALTISTAN DIVISION**  
*(See Page 105 of Original Demand)*

	Original Grant 2018-2019	Supplementary Grant 2018-2019 <u>Approved in Budget Session</u>		Total Grant 2018-2019
		2019-2020	2021-2022	
		Rs	Rs	Rs
<b>Total</b>	<b>31,000,000</b>	<b>0</b>	<b>8,911,000</b>	<b>39,911,000</b>
<i>Charged</i>	<i>Nil</i>	<i>Nil</i>	<i>Nil</i>	<i>Nil</i>
<i>Voted</i>	31,000,000	0	8,911,000	39,911,000

FUNCTION-cum-OBJECT Classification of Supplementary Grant for **MINISTRY OF**  
**KASHMIR AFFAIRS AND GILGIT-BALTISTAN**

**07 HEALTH**

**076 HEALTH ADMINISTRATION**

**0761 ADMINISTRATION**

**076101 ADMINISTRATION**

<b>076101- A01</b>	<b>Employees Related Expenses</b>	<b>2,531,000</b>
076101- A011	Pay	338,000
076101- A011-1	Pay of Officers	338,000
076101- A012	Allowances	2,193,000
076101- A012-1	Regular Allowances	2,193,000
<b>076101- A03</b>	<b>Operating Expenses</b>	<b>1,000</b>
<b>076101- A05</b>	<b>Grants, Subsidies and Write off Loans</b>	<b><u>6,379,000</u></b>
 076	 Total- Health Administration	 <u>8,911,000</u>

To cover shortfall of Budget (Rs 8,908,000) and Token Grants (Rs 3,000).

**DEMAND NO. 078**  
*(FC21Y17/FC24Y17)*  
**OTHER EXPENDITURE OF LAW & JUSTICE DIVISION**  
*(See Page 109 of Original Demand)*

	Original Grant 2018-2019	Supplementary Grant 2018-2019 <u>Approved in Budget Session</u>		Total Grant 2018-2019
		2019-2020	2021-2022	
		Rs	Rs	Rs
<b>Total</b>	<b>4,053,000,000</b>	<b>367,000</b>	<b>61,000</b>	<b>4,053,428,000</b>
<i>Charged</i>	<i>236,268,000</i>	<i>4,000</i>	<i>3,000</i>	<i>236,275,000</i>
<i>Voted</i>	<i>3,816,732,000</i>	<i>363,000</i>	<i>58,000</i>	<i>3,817,153,000</i>

**FUNCTION-cum-OBJECT Classification of Supplementary Grant for MINISTRY OF LAW AND JUSTICE**

<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>	
<b>011</b>	<b>EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL AND FISCAL AFFAIRS, EXTERNAL AFFAIRS</b>	
<b>0112</b>	<b>FINANCIAL AND FISCAL AFFAIRS</b>	
<b>011205</b>	<b>TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXCISE ETC.)</b>	
<b>011205- A01</b>	<b>Employees Related Expenses</b>	<b>3,000</b>
011205- A011	Pay	1,000
011205- A011-1	Pay of Officers	1,000
011205- A012	Allowances	2,000
011205- A012-1	Regular Allowances	<u>2,000</u>
011	Total- Executive and Legislative Organs, Financial and Fiscal Affairs, External Affairs:	<u>3,000</u>
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>	
<b>031</b>	<b>LAW COURTS</b>	
<b>0311</b>	<b>LAW COURTS</b>	
<b>031101</b>	<b>COURTS/JUSTICE</b>	
<b>031101- A01</b>	<b>Employees Related Expenses</b>	<b>28,000</b>
031101- A011	Pay	4,000
031101- A011-1	Pay of Officers	1,000
031101- A011-2	Pay of other Staff	3,000
031101- A012	Allowances	24,000
031101- A012-1	Regular Allowances	24,001
<b>031101- A03</b>	<b>Operating Expenses</b>	<b>9,000</b>

<b>031101- A05</b>	<b>Grants, Subsidies and Write off Loans</b>	<b>3,000</b>
<b>031101- A09</b>	<b>Physical Assets</b>	<b>4,000</b>
<b>031101- A13</b>	<b>Repairs and Maintenance</b>	<b><u>3,000</u></b>
031	Total-Law Courts	<u>47,000</u>
<b>036</b>	<b>ADMINISTRATION OF PUBLIC ORDER</b>	
<b>0361</b>	<b>ADMINISTRATION</b>	
<b>036101</b>	<b>SECRETARIAT/ADMINISTRATION</b>	
<b>036101- A01</b>	<b>Employees Related Expenses</b>	<b>11,000</b>
036101- A011	Pay	6,000
036101- A011-1	Pay of Officers	2,000
036101- A011-2	Pay of Other Staff	4,000
036101- A012	Allowances	5,000
036101- A012-1	Regular Allowances	<u>5,000</u>
036	Total - Administration of Public Order	<u>11,000</u>
	<b>Total -</b>	<b><u>61,000</u></b>
	<b>Charged</b>	<b>3,000</b>
	<b>Voted</b>	<b>58,000</b>

Token Grants.

**DEMAND NO. 079**  
*(FC21A15)*  
**COUNCIL OF ISLAMIC IDEOLOGY**  
*(See Page 110 of Original Demand)*

	<b>Original Grant 2018-2019</b>	<b>Supplementary Grant 2018-2019 <u>Approved in Budget Session</u></b>		<b>Total Grant 2018-2019</b>
		<b>2019-2020</b>	<b>2021-2022</b>	
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>Total</b>	<b>120,000,000</b>	<b>0</b>	<b>16,312,000</b>	<b>136,312,000</b>
<i>Charged</i>	<i>Nil</i>	<i>Nil</i>	<i>Nil</i>	<i>Nil</i>
<i>Voted</i>	120,000,000	0	16,312,000	136,312,000

FUNCTION-cum-OBJECT Classification of Supplementary Grant for **MINISTRY OF LAW  
AND JUSTICE (LAW AND JUSTICE DIVISION)**

<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>	
<b>011</b>	<b>EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL AND FISCAL AFFAIRS, EXTERNAL AFFAIRS</b>	
<b>0111</b>	<b>EXECUTIVE AND LEGISLATIVE ORGANS</b>	
<b>011101</b>	<b>PARLIAMENTARY/LEGISLATIVE AFFAIRS</b>	
<b>011101- A01</b>	<b>Employees Related Expenses</b>	<b>16,312,000</b>
011101- A011	Pay	8,126,000
011101- A011-1	Pay of Officers	8,109,000
011101- A011-2	Pay of Other Staff	17,000
011101- A012	Allowances	8,186,000
011101- A012-1	Regular Allowances	7,786,000
011101- A012-2	Other Allowances (Excluding T.A)	<u>400,000</u>
<b>011</b>	<b>Total- Executive and Legislative Organs, Financial and Fiscal Affairs, External Affairs:</b>	<b><u>16,312,000</u></b>

To cover shortfall of Budget.

**DEMAND NO. 080**  
(FC21D74)  
**DISTRICT JUDICIARY, ISLAMABAD CAPITAL TERRITORY**  
(See Page 111 of Original Demand)

	Original Grant 2018-2019	Supplementary Grant 2018-2019 <u>Approved in Budget Session</u>		Total Grant 2018-2019
		2019-2020	2021-2022	
		Rs	Rs	Rs
<b>Total</b>	<b>387,000,000</b>	<b>8,000</b>	<b>52,693,000</b>	<b>439,701,000</b>
<i>Charged</i>	<i>Nil</i>	<i>Nil</i>	<i>Nil</i>	<i>Nil</i>
<i>Voted</i>	387,000,000	8,000	52,693,000	439,701,000

FUNCTION-cum-OBJECT Classification of Supplementary Grant for **MINISTRY OF LAW  
AND JUSTICE (LAW AND JUSTICE DIVISION)**

**03 PUBLIC ORDER AND SAFETY AFFAIRS**  
**031 LAW COURTS**  
**0311 LAW COURTS**  
**031101 COURTS/JUSTICE**

<b>031101- A01</b>	<b>Employees Related Expenses</b>	<b>26,264,000</b>
031101- A011	Pay	4,984,000
031101- A011-1	Pay of Officers	1,105,000
031101- A011-2	Pay of Other Staff	3,879,000
031101- A012	Allowances	21,280,000
031101- A012-1	Regular Allowances	21,280,000
<b>031101- A03</b>	<b>Operating Expenses</b>	<b>14,232,000</b>
<b>031101- A05</b>	<b>Grants, Subsidies and Write off Loans</b>	<b><u>12,197,000</u></b>
031	Total-Law Courts	<u>52,693,000</u>

For District & Session Judge-East, Islamabad (Rs 4,789,000), West (Rs 15,255,000), Senior Civil Judge-East, Islamabad (Rs 19,444,000) and West (Rs 13,205,000).

**DEMAND NO. 081**  
(FC21N13)  
**NATIONAL ACCOUNTABILITY BUREAU**  
(See Page 112 of Original Demand)

	Original Grant 2018-2019	Supplementary Grant 2018-2019 <u>Approved in Budget Session</u>		Total Grant 2018-2019
		2019-2020	2021-2022	
		Rs	Rs	Rs
<b>Total</b>	<b>2,634,000,000</b>	<b>692,018,000</b>	<b>395,213,000</b>	<b>3,721,231,000</b>
<i>Charged</i>	<i>Nil</i>	<i>Nil</i>	<i>Nil</i>	<i>Nil</i>
<i>Voted</i>	2,634,000,000	692,018,000	395,213,000	3,721,231,000

FUNCTION-cum-OBJECT Classification of Supplementary Grant for **MINISTRY OF LAW AND JUSTICE.**

**01 GENERAL PUBLIC SERVICE**

**011 EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL AND FISCAL AFFAIRS, EXTERNAL AFFAIRS**

**0111 EXECUTIVE AND LEGISLATIVE ORGANS**

**011120 OTHERS**

<b>011120- A03</b>	<b>Operating Expenses</b>	<b><u>395,213,000</u></b>
011	Total- Executive and Legislative Organs, Financial and Fiscal Affairs, External Affairs:	<u>395,213,000</u>

For National Accountability Bureau (NAB), Islamabad (Rs 325,213,000) and Law Charges to the Foreign Law Firms/Lawyers International Arbitration "Broadsheet V/s GoP/NAB (Rs 70,000,000).

**DEMAND NO. 082**  
(FC21M27)  
**MARITIME AFFAIRS DIVISION**  
(See Page 114 of Original Demand)

	Original Grant 2018-2019	Supplementary Grant 2018-2019 Approved in Budget Session		Total Grant 2018-2019
		2019-2020	2021-2022	
		Rs	Rs	Rs
<b>Total</b>	<b>782,000,000</b>	<b>22,000</b>	<b>59,006,000</b>	<b>841,028,000</b>
<i>Charged</i>	<i>Nil</i>	<i>Nil</i>	<i>Nil</i>	<i>Nil</i>
<i>Voted</i>	782,000,000	22,000	59,006,000	841,028,000

FUNCTION-cum-OBJECT Classification of Supplementary Grant for **MINISTRY OF MARITIME AFFAIRS.**

**01 GENERAL PUBLIC SERVICE**

**017 RESEARCH AND DEVELOPMENT GENERAL PUBLIC SERVICES**

**0171 RESEARCH AND DEVELOPMENT GENERAL PUBLIC SERVICES**

**017103 MARINE/BIOLOGY/ZOOLOGY**

<b>017103- A01</b>	<b>Employees Related Expenses</b>	<b>1,000</b>
017103- A012	Allowances	1,000
017103- A012-1	Regular Allowances	<u>1,000</u>
017	Total- Research and Development General Public Services	<u>1,000</u>

**019 GENERAL PUBLIC SERVICES NOT ELSEWHERE DEFINED**

**0191 GENERAL PUBLIC SERVICES NOT ELSEWHERE DEFINED**

**019101 ADMINISTRATIVE TRAINING**

<b>019101- A01</b>	<b>Employees Related Expenses</b>	<b>1,000</b>
019101- A012	Allowances	1,000
019101- A012-1	Regular Allowances	1,000
<b>019101- A05</b>	<b>Grants, Subsidies and Write off Loans</b>	<b><u>9,800,000</u></b>
019	Total- General Public Services not Elsewhere Defined	<u>9,801,000</u>

**04 ECONOMIC AFFAIRS**

**042 AGRICULTURE, FOOD, IRRIGATION, FORESTRY AND FISHERIES**

**0425 FISHING**

**042501 ADMINISTRATION**

<b>042501- A01</b>	<b>Employees Related Expenses</b>	<b>1,000</b>
042501- A012	Allowances	1,000
042501- A012-1	Regular Allowances	1,000
<b>042501- A05</b>	<b>Grants, Subsidies and Write off Loans</b>	<b><u>11,750,000</u></b>
042	Total- Agriculture, Food, Irrigation, Forestry and Fisheries	<u>11,751,000</u>
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>	
<b>0453</b>	<b>WATER TRANSPORT</b>	
<b>045301</b>	<b>PORTS AND SHIPPING</b>	
<b>045301- A01</b>	<b>Employees Related Expenses</b>	<b>1,000</b>
045301- A012	Allowances	1,000
045301- A012-1	Regular Allowances	1,000
<b>045301- A05</b>	<b>Grants, Subsidies and Write off Loans</b>	<b><u>32,252,000</u></b>
045	Total- Construction and Transport	<u>32,253,000</u>
<b>046</b>	<b>COMMUNICATIONS</b>	
<b>0461</b>	<b>COMMUNICATIONS</b>	
<b>046101</b>	<b>ADMINISTRATION</b>	
<b>046101- A05</b>	<b>Grants, Subsidies and Write off Loans</b>	<b><u>5,200,000</u></b>
046	Total- Communications	<u>5,200,000</u>
	<b>Total -</b>	<b><u>59,006,000</u></b>

For payment of Prime Minister's Assistance Package to the families of Government Servans who died during service (Rs 59,000,000) and Token Grants (Rs 6,000).

**DEMAND NO. 083**  
(FC21N14)  
**NARCOTICS CONTROL DIVISION**  
(See Page 116 of Original Demand)

	Original Grant 2018-2019	Supplementary Grant 2018-2019 <u>Approved in Budget Session</u>		Total Grant 2018-2019
		2019-2020	2021-2022	
		Rs	Rs	Rs
<b>Total</b>	<b>2,672,000,000</b>	<b>11,000</b>	<b>37,385,000</b>	<b>2,709,396,000</b>
<i>Charged</i>	<i>Nil</i>	<i>Nil</i>	<i>Nil</i>	<i>Nil</i>
<i>Voted</i>	2,672,000,000	11,000	37,385,000	2,709,396,000

FUNCTION-cum-OBJECT Classification of Supplementary Grant for **MINISTRY OF NARCOTICS CONTROL (NARCOTICS CONTROL DIVISION)**

**03 PUBLIC ORDER AND SAFETY AFFAIRS**  
**032 POLICE**  
**0321 POLICE**  
**032110 NARCOTICS CONTROL ADMINISTRATION**

<b>032110- A05</b>	<b>Grants, Subsidies and Write off Loans</b>	<b>30,899,000</b>
<b>032110- A09</b>	<b>Physical Assets</b>	<b><u>6,486,000</u></b>
032	Total-Police	<u>37,385,000</u>

For payment of Prime Minister's Assistance Package to the families of Government Servants who died during service (Rs 30,899,000) and payment to Pak. PWD for partition in Kohsar Block (Rs.6,486,000) .

**DEMAND NO. 086**  
(FC21N11)  
**NATIONAL FOOD SECURITY AND RESEARCH DIVISION**  
(See Page 122 of Original Demand)

	<b>Original Grant</b>	<b>Supplementary Grant 2018-2019</b>		<b>Total Grant</b>
	<b>2018-2019</b>	<b><u>Approved in Budget Session</u></b>		<b>2018-2019</b>
		<b>2019-2020</b>	<b>2021-2022</b>	
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>Total</b>	<b>4,176,000,000</b>	<b>60,328,000</b>	<b>702,394,000</b>	<b>4,938,722,000</b>
<i>Charged</i>	<i>Nil</i>	<i>Nil</i>	<i>Nil</i>	<i>Nil</i>
<b>Voted</b>	<b>4,176,000,000</b>	<b>60,328,000</b>	<b>702,394,000</b>	<b>4,938,722,000</b>

FUNCTION-cum-OBJECT Classification of Supplementary Grant for **MINISTRY OF NATIONAL FOOD SECURITY AND RESEARCH**

**04 ECONOMIC AFFAIRS**

**042 AGRICULTURE, FOOD, IRRIGATION, FORESTRY AND FISHERIES**

**0421 AGRICULTURE**

**042103 AGRICULTURAL RESEARCH AND EXTENSION SERVICES**

<b>042103- A01</b>	<b>Employees Related Expenses</b>	<b>174,805,000</b>
042103- A012	Allowances	174,805,000
042103- A012-1	Regular Allowances	154,805,000
042103- A012-2	Other Allowances (Excluding T.A)	20,000,000
<b>042103- A03</b>	<b>Operating Expenses</b>	<b><u>225,195,000</u></b>
042103	Total- Agricultural Research and Extension Services	<u>400,000,000</u>

**042106 ANIMAL HUSBANDRY**

<b>042106- A06</b>	<b>Transfers</b>	<b><u>300,001,000</u></b>
042106	Total- Animal Husbandry	<u>300,001,000</u>
0421	Total- Agriculture	<u>700,001,000</u>

**0422 IRRIGATION**

**042201 ADMINISTRATION**

<b>042201- A01</b>	<b>Employees Related Expenses</b>	<b>1,000</b>
042201- A012	Allowances	1,000
042201- A012-1	Regular Allowances	<u>1,000</u>
0422	Total- Irrigation	<u>1,000</u>
042	Total- Agriculture, Food, Irrigation, Forestry and Fisheries	<u>700,002,000</u>

To meet the liabilities of PARC (Rs 400,000,000), Fishries Development Board (Rs.300,000,000) and Token Grants (Rs 2,000).

**DEMAND NO. 087**

(FC21N10)

**NATIONAL HEALTH SERVICES, REGULATIONS AND COORDINATION DIVISION**

(See Page 124 of Original Demand)

	<b>Original Grant 2018-2019</b>	<b>Supplementary Grant 2018-2019 Approved in Budget Session</b>		<b>Total Grant 2018-2019</b>
		<b>2019-2020</b>	<b>2021-2022</b>	
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>Total</b>	<b>2,004,000,000</b>	<b>8,391,426,000</b>	<b>1,049,686,000</b>	<b>11,445,112,000</b>
<i>Charged</i>	<i>Nil</i>	<i>Nil</i>	<i>Nil</i>	<i>Nil</i>
<i>Voted</i>	2,004,000,000	8,391,426,000	1,049,686,000	11,445,112,000

FUNCTION-cum-OBJECT Classification of Supplementary Grant for **MINISTRY OF  
NATIONAL HEALTH SERVICES, REGULATIONS AND COORDINATION**

**07 HEALTH****071 MEDICAL PRODUCTS, APPLIANCES AND EQUIPMENTS****0711 MEDICAL PRODUCTS, APPLIANCES AND EQUIPMENTS****071102 DRUG CONTROL**

<b>071102- A01</b>	<b>Employees Related Expenses</b>	<b>18,800,000</b>
071102- A011	Pay	11,000,000
071102- A011-1	Pay of Officers	6,000,000
071102- A011-2	Pay of Other Staff	5,000,000
071102- A012	Allowances	7,800,000
071102- A012-1	Regular Allowances	7,800,000
<b>071102- A03</b>	<b>Operating Expenses</b>	<b><u>3,203,000</u></b>
071	Total- Medical Products, Appliances and Equipments	<b><u>22,003,000</u></b>

**073 HOSPITAL SERVICES****0731 GENERAL HOSPITAL SERVICES****073101 GENERAL HOSPITAL SERVICES**

<b>073101- A01</b>	<b>Employees Related Expenses</b>	<b>166,257,000</b>
073101- A011	Pay	49,362,000
073101- A011-1	Pay of Officers	35,061,000
073101- A011-2	Pay of Other Staff	14,301,000
073101- A012	Allowances	116,895,000
073101- A012-1	Regular Allowances	112,189,000
073101- A012-2	Other Allowances (Excluding T.A)	4,706,000

073101- A03	Operating Expenses	409,050,000
073101- A04	Employees Retirement Benefits	9,546,000
073101- A05	Grants, Subsidies and Write off Loans	122,200,000
073101- A06	Transfers	154,997,000
073101- A09	Physical Assets	14,000,000
073101- A13	Repairs and Maintenance	<u>35,000,000</u>
073101	Total- General Hospital Services	<u>911,050,000</u>
<b>0734</b>	<b>NURSING AND CONVALECENT HOME SERVICES</b>	
<b>073401</b>	<b>NURSING AND CONVALECENT HOME SERVICES</b>	
073401- A01	Employees Related Expenses	1,020,000
073401- A012	Allowances	1,020,000
073401- A012-1	Regular Allowances	1,020,000
073401	Total- Nursing and Convalecent Home Services	<u>1,020,000</u>
<b>074</b>	<b>PUBLIC HEALTH SERVICES</b>	
<b>0741</b>	<b>PUBLIC HEALTH SERVICES</b>	
<b>074106</b>	<b>PREPARATION AND DISSEMINATION OF INFORMATION ON PUBLIC HEALTH MATTERS</b>	
074106- A01	Employees Related Expenses	2,000
074106- A012	Allowances	2,000
074106- A012-1	Regular Allowances	<u>2,000</u>
074106	Total- Preparation & Dissemination of Information on Public Health Matters	<u>2,000</u>
<b>074120</b>	<b>OTHERS (OTHER HEALTH FACILITIES AND PREVENTIVE MEASURES)</b>	
074120- A01	Employees Related Expenses	4,000
074120- A012	Allowances	4,000
074120- A012-1	Regular Allowances	4,000
074120- A03	Operating Expenses	7,360,000
074120- A04	Employees Retirement Benefits	620,000
074120- A05	Grants, Subsidies and Write off Loans	<u>16,300,000</u>
074120	Total- Others (Other Health Facilities and Preventive Measures)	<u>24,284,000</u>
074	Total- Public Health Services	<u>25,306,000</u>
<b>076</b>	<b>HEALTH ADMINISTRATION</b>	
<b>0761</b>	<b>ADMINISTRATION</b>	
<b>076101</b>	<b>ADMINISTRATION</b>	

<b>076101- A01</b>	<b>Employees Related Expenses</b>	<b>45,289,000</b>
076101- A011	Pay	21,413,000
076101- A011-2	Pay of Other Staff	21,413,000
076101- A012	Allowances	23,876,000
076101- A012-1	Regular Allowances	23,876,000
<b>076101- A03</b>	<b>Operating Expenses</b>	<b>13,573,000</b>
<b>076101- A04</b>	<b>Employees Retirement Benefits</b>	<b>865,000</b>
<b>076101- A05</b>	<b>Grants, Subsidies and Write off Loans</b>	<b><u>31,600,000</u></b>
076	Total- Health Administration	<u>91,327,000</u>
<b>Total-</b>		<b><u>1,049,686,000</u></b>

For Port Health Establishment, Karachi (Rs 2,600,000), Medical Centre for Federal Government Servants, (Rs 13,618,000) , Medical Centre for Federal Government Servant, Karachi (Rs 865,000), Drug Regulatory Authority of Pakistan (Rs 22,003,000) , Conservancy Establishments Karachi (Rs 500,000) , Central Government Dispensary Karachi (Rs 6,400,000), Airport Health Quarantine Karachi (Rs 11,440,000), Airport Health Establishment Islamabad (Rs 2,000,000), Medical Centre for Federal Government Servants, (Rs 7,048,000), National Research Institute of Fertility Care, Karachi (Rs 2,600,000), Directorate of Central Health Establishment, Islamabad (Rs 4,600,000), National Institute of Population Studies (Rs 15,373,000), National Health Emergency Preparedness and response Network (NHEPRN) (Rs 14,100,000), Clinical Training Regional Training Institute, Islamabad (Rs 1,020,000), Health Check Post at Torkhum Border, Peshawar (Rs 380,000), Medical Centre for Federal Government Servants, Peshawar (Rs 1,080,000) , Directorate of Malaria Control (Rs 7,360,000) , Health Department, Islamabad (Rs 44,388,000) , Directorate of Central Warehouse and supplies, Karachi (Rs 9,400,000), National Institute of Rehabilitation Medicine, Islamabad (Rs 47,400,000), PIMS, Islamabad (Rs 699,812,000) , Children Hospital, PIMS Islamabad (Rs 47,375,000) , Mith and Child Health Centre, PIMS, Islamabad (Rs 57,810,000) , Burn Care Centre, PIMS, Islamabad (Rs 9,000,000), College of Nursing and Medical Technology, PIMS, (Rs 6,000,000), Cardiac Care Centre, PIMS, (Rs 15,500,000) and Token Grants (Rs.14,000).

**DEMAND NO. 088**  
*(FC21Y35)*  
**OVERSEAS PAKISTANIS AND HUMAN RESOURCES DEVELOPMENT DIVISION**  
*(See Page 126 of Original Demand)*

	<b>Original Grant 2018-2019</b>	<b>Supplementary Grant 2018-2019 Approved in Budget Session</b>		<b>Total Grant 2018-2019</b>
		<b>2019-2020</b>	<b>2021-2022</b>	
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>Total</b>	<b>1,341,000,000</b>	<b>2,533,682,000</b>	<b>2,000</b>	<b>3,874,684,000</b>
<i>Charged</i>	<i>Nil</i>	<i>Nil</i>	<i>Nil</i>	<i>Nil</i>
<i>Voted</i>	<i>1,341,000,000</i>	<i>2,533,682,000</i>	<i>2,000</i>	<i>3,874,684,000</i>

FUNCTION-cum-OBJECT Classification of Supplementary Grant for **MINISTRY OF  
OVERSEAS PAKISTANIS AND HUMAN RESOURCE DEVELOPMENT.**

**04 ECONOMIC AFFAIRS**

**041 GENERAL ECONOMIC, COMMERCIAL AND LABOR AFFAIRS**

**0413 GENERAL LABOUR AFFAIRS**

**041307 EMIGRATION PROMOTION**

**041307- A03 Operating Expenses 1,000**

041307 Total- Emigration Promotion 1,000

**041310 ADMINISTRATION**

**041310- A01 Employees Related Expenses 1,000**

041310- A012 Allowances 1,000

041310- A012-1 Regular Allowances 1,000

041310 Total- Administration 1,000

041 Total-General Economic, Commercial and Labor Affairs 2,000

Token Grants.

**DEMAND NO. 090***(FC21P09)***PLANNING, DEVELOPMENT AND REFORMS DIVISION***(See Page 134 of Original Demand)*

	<b>Original Grant 2018-2019</b>	<b>Supplementary Grant 2018-2019 <u>Approved in Budget Session</u></b>		<b>Total Grant 2018-2019</b>
		<b>2019-2020</b>	<b>2021-2022</b>	
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>Total</b>	<b>1,110,000,000</b>	<b>0</b>	<b>3,000</b>	<b>1,110,003,000</b>
<i>Charged</i>	<i>Nil</i>	<i>Nil</i>	<i>Nil</i>	<i>Nil</i>
<i>Voted</i>	<i>1,110,000,000</i>	<i>0</i>	<i>3,000</i>	<i>1,110,003,000</i>

FUNCTION-cum-OBJECT Classification of Supplementary Grant for **MINISTRY OF  
PLANNING, DEVELOPMENT AND REFORMS**

**01 GENERAL PUBLIC SERVICES****015 GENERAL SERVICES****0152 PLANNING SERVICES****015201 PLANNING**

<b>015201- A01</b>	<b>Employees Related Expenses</b>	<b>3,000</b>
015201- A011	Pay	1,000
015201- A011-1	Pay of Officers	1,000
015201- A012	Allowances	2,000
015201- A012-1	Regular Allowances	<u>2,000</u>
015	Total- General Services	<u>3,000</u>

Token Grants.

**DEMAND NO. 095**  
*(FC21M17)*  
**RELIGIOUS AFFAIRS AND INTER-FAITH HARMONY DIVISION**  
*(See Page 146 of Original Demand)*

	Original Grant 2018-2019	Supplementary Grant 2018-2019 <u>Approved in Budget Session</u>		Total Grant 2018-2019
		2019-2020	2021-2022	
		Rs	Rs	Rs
<b>Total</b>	<b>490,000,000</b>	<b>16,794,000</b>	<b>23,320,000</b>	<b>530,114,000</b>
<i>Charged</i>	<i>Nil</i>	<i>Nil</i>	<i>Nil</i>	<i>Nil</i>
<i>Voted</i>	490,000,000	16,794,000	23,320,000	530,114,000

FUNCTION-cum-OBJECT Classification of Supplementary Grant for **MINISTRY OF RELIGIOUS AFFAIRS AND INTER-FAITH HARMONY.**

**08 RECREATION, CULTURE AND RELIGION**  
**084 RELIGIOUS AFFAIRS**  
**0841 RELIGIOUS AFFAIRS**  
**084101 ADMINISTRATION**

<b>084101- A13</b>	<b>Repairs and Maintenance</b>	<b><u>23,320,000</u></b>
084	Total- Religious Affairs	<u>23,320,000</u>

For payment to Pak. PWD on account of civil and E/M works in the 1st Floor, New Secretariat (Kohsar Block).

**DEMAND NO. 097**  
*(FC21M18)*  
**SCIENCE AND TECHNOLOGY DIVISION**  
*(See Page 150 of Original Demand)*

	Original Grant 2018-2019	Supplementary Grant 2018-2019 <u>Approved in Budget Session</u>		Total Grant 2018-2019
		2019-2020	2021-2022	
		Rs	Rs	Rs
<b>Total</b>	<b>503,000,000</b>	<b>0</b>	<b>1,000</b>	<b>503,001,000</b>
<i>Charged</i>	<i>Nil</i>	<i>Nil</i>	<i>Nil</i>	<i>Nil</i>
<b>Voted</b>	<b>503,000,000</b>	<b>0</b>	<b>1,000</b>	<b>503,001,000</b>

FUNCTION-cum-OBJECT Classification of Supplementary Grant for **MINISTRY OF  
SCIENCE AND TECHNOLOGY**

**01 GENERAL PUBLIC SERVICES**  
**016 BASIC RESEARCH**  
**0161 BASIC RESEARCH**  
**016101 ADMINISTRATION**

<b>016101- A03</b>	<b>Operating Expenses</b>	<b><u>1,000</u></b>
016	Total- Basic Research	<u>1,000</u>

Token Grant.

**DEMAND NO. 098**  
(FC21Y21)  
**OTHER EXPENDITURE OF**  
**SCIENCE AND TECHNOLOGY DIVISION**  
(See Page 151 of Original Demand)

	Original Grant 2018-2019	Supplementary Grant 2018-2019 <u>Approved in Budget Session</u>		Total Grant 2018-2019
		2019-2020	2021-2022	
		Rs	Rs	Rs
<b>Total</b>	<b>7,640,000,000</b>	<b>0</b>	<b>286,000,000</b>	<b>7,926,000,000</b>
<i>Charged</i>	<i>Nil</i>	<i>Nil</i>	<i>Nil</i>	<i>Nil</i>
<i>Voted</i>	<i>7,640,000,000</i>	<i>0</i>	<i>286,000,000</i>	<i>7,926,000,000</i>

FUNCTION-cum-OBJECT Classification of Supplementary Grant for **MINISTRY OF**  
**SCIENCE AND TECHNOLOGY**

**01 GENERAL PUBLIC SERVICES**  
**016 BASIC RESEARCH**  
**0161 BASIC RESEARCH**  
**016102 CONTRIBUTIONS TO SCIENTIFICS SOCITIES**

<b>016102- A01</b>	<b>Employees Related Expenses</b>	<b>286,000,000</b>
016102- A011	Pay	150,000,000
016102- A011-1	Pay of Officers	150,000,000
016102- A011-2	Pay of other Staff	<u>136,000,000</u>
016	Total- Basic Research	<u>286,000,000</u>

For pay of employees of National University of Science and Technology (NUST), Islamabad.

**DEMAND NO. 100***(FC21F13)***FRONTIER REGIONS***(See Page 155 of Original Demand)*

	<b>Original Grant 2018-2019</b>	<b>Supplementary Grant 2018-2019 <u>Approved in Budget Session</u></b>		<b>Total Grant 2018-2019</b>
		<b>2019-2020</b>	<b>2021-2022</b>	
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>Total</b>	<b>7,640,000,000</b>	<b>1,000</b>	<b>1,229,576,000</b>	<b>8,869,577,000</b>
<i>Charged</i>	<i>Nil</i>	<i>Nil</i>	<i>Nil</i>	<i>Nil</i>
<b>Voted</b>	<b>7,640,000,000</b>	<b>1,000</b>	<b>1,229,576,000</b>	<b>8,869,577,000</b>

FUNCTION-cum-OBJECT Classification of Supplementary Grant for **MINISTRY OF  
STATES AND FRONTIER REGIONS**

**03 PUBLIC ORDER AND SAFETY AFFAIRS**  
**032 POLICE**  
**0321 POLICE**  
**032106 FRONTIER WATCH AND WARD**

<b>032106- A01</b>	<b>Employees Related Expenses</b>	<b>1,229,576,000</b>
032106- A011	Pay	845,146,000
032106- A011-2	Pay of other Staff	845,146,000
032106- A012	Allowances	384,430,000
032106- A012-1	Regular Allowances	<u>384,430,000</u>
032	Total- Police	<u>1,229,576,000</u>

For payment of salaries to Khassadars of South Waziristan Tribal District.

**DEMAND NO. 103**

(FC21A06)

**AFGHAN REFUGEES**

(See Page 158 of Original Demand)

	<b>Original Grant 2018-2019</b>	<b>Supplementary Grant 2018-2019 <u>Approved in Budget Session</u></b>		<b>Total Grant 2018-2019</b>
		<b>2019-2020</b>	<b>2021-2022</b>	
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>Total</b>	<b>523,000,000</b>	<b>328,105,000</b>	<b>16,000</b>	<b>851,121,000</b>
<i>Charged</i>	<i>Nil</i>	<i>Nil</i>	<i>Nil</i>	<i>Nil</i>
<i>Voted</i>	523,000,000	328,105,000	16,000	851,121,000

FUNCTION-cum-OBJECT Classification of Supplementary Grant for **MINISTRY OF  
STATES AND FRONTIER REGIONS**

**10 SOCIAL PROTECTION****107 ADMINISTRATION****1071 ADMINISTRATION****107103 REFUGEES RELIEF**

<b>107103- A01</b>	<b>Employees Related Expenses</b>	<b>15,000</b>
107103- A011	Pay	1,000
107103- A011-2	Pay of other Staff	1,000
107103- A012	Allowances	14,000
107103- A012-1	Regular Allowances	<u>14,000</u>
<b>107103- A03</b>	<b>Operating Expenses</b>	<b><u>1,000</u></b>
107	Total - Administration	<u>16,000</u>

Token Grants.

**DEMAND NO. 105**  
(FC21W05)  
**WATER RESOURCES DIVISION**  
(See Page 166 of Original Demand)

	Original Grant 2018-2019	Supplementary Grant 2018-2019 <u>Approved in Budget Session</u>		Total Grant 2018-2019
		2019-2020	2021-2022	
		Rs	Rs	Rs
<b>Total</b>	<b>236,000,000</b>	<b>13,000</b>	<b>96,750,000</b>	<b>332,763,000</b>
<i>Charged</i>	<i>Nil</i>	<i>Nil</i>	<i>Nil</i>	<i>Nil</i>
<i>Voted</i>	236,000,000	13,000	96,750,000	332,763,000

FUNCTION-cum-OBJECT Classification of Supplementary Grant for **MINISTRY OF WATER RESOURCES**.

**04 ECONOMIC AFFAIRS**

**042 AGRICULTURE, FOOD, IRRIGATION, FORESTRY AND FISHERIES**

**0422 IRRIGATION**

**042202 IRRIGATION DAMS**

<b>042202- A01</b>	<b>Employees Related Expenses</b>	<b>37,082,000</b>
042202- A011	Pay	27,765,000
042202- A011-1	Pay of Officers	19,570,000
042202- A011-2	Pay of other Staff	8,195,000
042202- A012	Allowances	9,317,000
042202- A012-1	Regular Allowances	9,216,000
042202- A012-2	Other Allowances (Excluding T.A)	101,000
<b>042202- A03</b>	<b>Operating Expenses</b>	<b>59,666,000</b>
<b>042202- A04</b>	<b>Employees Retirement Benefits</b>	<b>1,000</b>
<b>042202- A06</b>	<b>Transfers</b>	<b><u>1,000</u></b>
042	Total- Agriculture, Food, Irrigation, Forestry and Fisheries	<u>96,750,000</u>

For Pakistan Commissioner for Indus Water (Rs 58,266,000), Chairman Federal Flood Commission (CEA/CFFC), Islamabad (Rs 38,479,000) Token Grants (Rs 5,000).

**DEMAND NO. 107***(FC11Y24)***OTHER LOANS AND ADVANCES BY THE FEDERAL GOVERNMENT***(See Page 171 of Original Demand)*

	<b>Original Grant 2018-2019</b>	<b>Supplementary Grant 2018-2019 <u>Approved in Budget Session</u></b>		<b>Total Grant 2018-2019</b>
		<b>2019-2020</b>	<b>2021-2022</b>	
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>Total</b>	<b>49,076,000,000</b>	<b>9,392,795,000</b>	<b>11,112,176,000</b>	<b>69,580,971,000</b>
<i>Charged</i>	<i>Nil</i>	<i>Nil</i>	<i>Nil</i>	<i>Nil</i>
<b>Voted</b>	<b>49,076,000,000</b>	<b>9,392,795,000</b>	<b>11,112,176,000</b>	<b>69,580,971,000</b>

FUNCTION-cum-OBJECT Classification of Supplementary Grant for **MINISTRY OF FINANCE, REVENUE AND ECONOMIC AFFAIRS (FINANCE DIVISION).**

**01 GENERAL PUBLIC SERVICE**

**014 TRANSFERS**

**0142 TRANSFERS (OTHERS)**

**014201 TRANSFER TO FINANCIAL INSTITUTIONS**

**014201- A08 Loans and Advances 11,112,176,000**

014 Total -Transfers 11,112,176,000

For Housing Finance Project (PMRCL).

**DEMAND NO. 115**  
(FC22D92)  
**DEVELOPMENT EXPENDITURE OF TEXTILE DIVISION**  
(See Page 187 of Original Demand)

	Original Grant 2018-2019	Supplementary Grant 2018-2019 <u>Approved in Budget Session</u>		Total Grant 2018-2019
		2019-2020	2021-2022	
		Rs	Rs	Rs
<b>Total</b>	<b>280,437,000</b>	<b>0</b>	<b>46,200,000</b>	<b>326,637,000</b>
<i>Charged</i>	<i>Nil</i>	<i>Nil</i>	<i>Nil</i>	<i>Nil</i>
<i>Voted</i>	280,437,000	0	46,200,000	326,637,000

FUNCTION-cum-OBJECT Classification of Supplementary Grant for **MINISTRY OF COMMERCE AND TEXTILE**

**04 ECONOMIC AFFAIRS**  
**047 OTHER INDUSTRIES**  
**0472 OTHER INDUSTRIES**  
**047203 MULTIPURPOSE DEVELOPMENT PROJECTS**

<b>047203- A01</b>	<b>Employees Related Expenses</b>	<b>800,000</b>
047203- A011	Pay	800,000
047203- A011-1	Pay of Officers	800,000
<b>047203- A03</b>	<b>Operating Expenses</b>	<b>5,735,000</b>
<b>047203- A05</b>	<b>Grants, Subsidies and Write off Loans</b>	<b>35,624,000</b>
<b>047203- A09</b>	<b>Physical Assets</b>	<b><u>4,041,000</u></b>
047	Total- Other Industries	<u>46,200,000</u>

Establishment of 1000 Industrial Stitching Units.

**DEMAND NO. 116**  
*(FC22D09)*  
**DEVELOPMENT EXPENDITURE OF COMMUNICATIONS DIVISION**  
*(See Page 190 of Original Demand)*

	Original Grant 2018-2019	Supplementary Grant 2018-2019 <u>Approved in Budget Session</u>		Total Grant 2018-2019
		2019-2020	2021-2022	
		Rs	Rs	Rs
<b>Total</b>	<b>14,480,848,000</b>	<b>6,000</b>	<b>1,000</b>	<b>14,480,855,000</b>
<i>Charged</i>	<i>Nil</i>	<i>Nil</i>	<i>Nil</i>	<i>Nil</i>
<i>Voted</i>	14,480,848,000	6,000	1,000	14,480,855,000

FUNCTION-cum-OBJECT Classification of Supplementary Grant for **MINISTRY OF COMMUNICATIONS**

**04 ECONOMIC AFFAIRS**  
**046 COMMUNICATIONS**  
**0461 COMMUNICATIONS**  
**046120 OTHERS**

<b>046120- A01</b>	<b>Employees Related Expenses</b>	<b><u>1,000</u></b>
045	Total - Communications	<u>1,000</u>

Token Grant.

**DEMAND NO. 123**  
*(FC22D60)*  
**DEVELOPMENT EXPENDITURE OUTSIDE**  
**PUBLIC SECTOR DEVELOPMENT PROGRAMME**  
*(See Page 204 of Original Demand)*

	Original Grant 2018-2019	Supplementary Grant 2018-2019 <u>Approved in Budget Session</u>		Total Grant 2018-2019
		2019-2020	2021-2022	
		Rs	Rs	Rs
<b>Total</b>	<b>180,238,000,000</b>	<b>1,436,643,000</b>	<b>26,027,150,000</b>	<b>207,701,793,000</b>
<i>Charged</i>	<i>Nil</i>	<i>Nil</i>	<i>Nil</i>	<i>Nil</i>
<b>Voted</b>	<b>180,238,000,000</b>	<b>1,436,643,000</b>	<b>26,027,150,000</b>	<b>207,701,793,000</b>

FUNCTION-cum-OBJECT Classification of Supplementary Grant for **MINISTRY OF**  
**FINANCE, REVENUE AND ECONOMIC AFFAIRS (FINANCE DIVISION)**

**04 ECONOMIC AFFAIRS**

**041 GENERAL ECONOMIC, COMMERCIAL AND LABOUR AFFAIRS**

**0412 COMMERCIAL AFFAIRS**

**041250 OTHERS**

<b>041250- A05</b>	<b>Grants, Subsidies and Write off Loans</b>	<b><u>26,027,150,000</u></b>
041	Total- General Economic, Commercial and Labour Affairs	<u>26,027,150,000</u>

For Duty Drawback of Taxes and Levies 2016-17, 2017-18 and 2018-21.

**DEMAND NO. 130**  
*(FC22D23)*  
**DEVELOPMENT EXPENDITURE OF INTERIOR DIVISION**  
*(See Page 218 of Original Demand)*

	<b>Original Grant 2018-2019</b>	<b>Supplementary Grant 2018-2019 <u>Approved in Budget Session</u></b>		<b>Total Grant 2018-2019</b>
		<b>2019-2020</b>	<b>2021-2022</b>	
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>Total</b>	<b>23,650,953,000</b>	<b>1,551,447,000</b>	<b>136,777,000</b>	<b>25,339,177,000</b>
<i>Charged</i>	<i>Nil</i>	<i>Nil</i>	<i>Nil</i>	<i>Nil</i>
<b>Voted</b>	<b>23,650,953,000</b>	<b>1,551,447,000</b>	<b>136,777,000</b>	<b>25,339,177,000</b>

FUNCTION-cum-OBJECT Classification of Supplementary Grant for **MINISTRY OF INTERIOR (INTERIOR DIVISION)**

<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>	
<b>011</b>	<b>EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL AND FISCAL AFFAIRS, EXTERNAL AFFAIRS</b>	
<b>0111</b>	<b>EXECUTIVE AND LEGISLATIVE ORGANS</b>	
<b>011105</b>	<b>DISTRICT ADMINISTRATION</b>	
<b>011105- A03</b>	<b>Operating Expenses</b>	<b><u>136,777,000</u></b>
011	Total-Executive and Legislative Organs, Financial and Fiscal Affairs, External Affairs	<u>136,777,000</u>

For execution of development schemes in Islamabad.

**DEMAND NO. 137**  
*(FC22D28)*  
**DEVELOPMENT EXPENDITURE OF**  
**PLANNING, DEVELOPMENT AND REFORM DIVISION**  
*(See Page 234 of Original Demand)*

	Original Grant 2018-2019	Supplementary Grant 2018-2019 <u>Approved in Budget Session</u>		Total Grant 2018-2019
		2019-2020	2021-2022	
		Rs	Rs	Rs
<b>Total</b>	<b>31,240,243,000</b>	<b>129,314,000</b>	<b>3,000</b>	<b>31,369,560,000</b>
<i>Charged</i>	<i>Nil</i>	<i>Nil</i>	<i>Nil</i>	<i>Nil</i>
<b>Voted</b>	<b>31,240,243,000</b>	<b>129,314,000</b>	<b>3,000</b>	<b>31,369,560,000</b>

FUNCTION-cum-OBJECT Classification of Supplementary Grant for **MINISTRY OF**  
**PLANNING, DEVELOPMENT AND REFORM**

**01 GENERAL PUBLIC SERVICE**  
**015 GENERAL SERVICES**  
**0152 PLANNING SERVICES**  
**015201 PLANNING**

<b>015201- A01</b>	<b>Employees Related Expenses</b>	<b>2,000</b>
015201- A012	Allowances	2,000
015201- A012-1	Regular Allowances	2,000
<b>015201- A03</b>	<b>Operating Expenses</b>	<b><u>1,000</u></b>
015	Total- General Services	<b><u>3,000</u></b>

Token Grants.

**DEMAND NO. 141***(FC21D84)***DEVELOPMENT EXPENDITURE OF WATER RESOURCES DIVISION***(See Page 248 of Original Demand)*

	Original Grant 2018-2019	Supplementary Grant 2018-2019 <u>Approved in Budget Session</u>		Total Grant 2018-2019
		2019-2020	2021-2022	
		Rs	Rs	Rs
<b>Total</b>	<b>62,026,495,000</b>	<b>0</b>	<b>1,000</b>	<b>62,026,496,000</b>
<i>Charged</i>	<i>Nil</i>	<i>Nil</i>	<i>Nil</i>	<i>Nil</i>
<i>Voted</i>	62,026,495,000	0	1,000	62,026,496,000

**FUNCTION-cum-OBJECT Classification of Supplementary Grant for MINISTRY OF WATER RESOURCES****04 ECONOMIC AFFAIRS****042 AGRICULTURE, FOOD, IRRIGATION, FORESTRY AND FISHERIES****0422 IRRIGATION****042202 IRRIGATION DAMS**

<b>042202- A05</b>	<b>Grants, Subsidies and Write off Loans</b>	<b><u>1,000</u></b>
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042	Total- Agriculture, Food, Irrigation, Forestry and Fisheries	<u>1,000</u>
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Token Grant.

**APPROPRIATION**

(FC24S08)

**STAFF, HOUSEHOLD AND ALLOWANCES OF THE PRESIDENT**

(See Page 276 of Original Demand)

	Original Grant 2018-2019	Supplementary Grant 2018-2019 Approved in Budget Session		Total Grant 2018-2019
		2019-2020	2021-2022	
		Rs	Rs	Rs
<b>Total</b>	<b>1,036,000,000</b>	<b>23,444,000</b>	<b>16,000,000</b>	<b>1,075,444,000</b>
<i>Charged</i>	1,036,000,000	23,444,000	16,000,000	1,075,444,000
<i>Voted</i>	Nil	Nil	Nil	Nil

FUNCTION-cum-OBJECT Classification of Supplementary Appropriation for **CABINET SECRETARIAT (CABINET DIVISION)**

**01 GENERAL PUBLIC SERVICE****011 EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL AND FISCAL AFFAIRS, EXTERNAL AFFAIRS****0111 EXECUTIVE AND LEGISLATIVE ORGANS****011102 FEDERAL EXECUTIVE**

<b>011102- A01</b>	<b>Employees Related Expenses</b>	<b>16,000,000</b>
011102- A011	Pay	4,619,000
011102- A011-1	Pay of Officers	651,000
011102- A011-2	Pay of Other Staff	3,968,000
011102- A012	Allowances	11,381,000
011102- A012-1	Regular Allowances	<u>11,381,000</u>
 011	 Total-Executive and Legislative Organs, Financial and Fiscal Affairs, External Affairs	 <u>16,000,000</u>

Employees Related Expenses.

**APPROPRIATION**

(FC24A05)

**AUDIT**

(See Page 278 of Original Demand)

	Original Grant 2018-2019	Supplementary Grant 2018-2019 <u>Approved in Budget Session</u>		Total Grant 2018-2019
		2019-2020	2021-2022	
		Rs	Rs	Rs
<b>Total</b>	<b>4,633,000,000</b>	<b>0</b>	<b>687,446,000</b>	<b>5,320,446,000</b>
<i>Charged</i>	<i>4,633,000,000</i>	<i>0</i>	<i>687,446,000</i>	<i>5,320,446,000</i>
<i>Voted</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>

FUNCTION-cum-OBJECT Classification of Supplementary Grant for **MINISTRY OF  
FINANCE, REVENUE AND ECONOMIC AFFAIRS (FINANCE DIVISION)**

**01 GENERAL PUBLIC SERVICE****011 EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL AND  
FISCAL AFFAIRS, EXTERNAL AFFAIRS****0112 FINANCIAL AND FISCAL AFFAIRS****011207 AUDITING SERVICES**

<b>011207- A01</b>	<b>Employees Related Expenses</b>	<b>90,185,000</b>
011207- A011	Pay	27,088,000
011207- A011-2	Pay of Other Staff	27,088,000
011207- A012	Allowances	63,097,000
011207- A012-1	Regular Allowances	34,695,000
011207- A012-2	Other Allowances (Excluding T.A)	28,402,000
<b>011207- A03</b>	<b>Operating Expenses</b>	<b>312,907,000</b>
<b>011207- A05</b>	<b>Grants, Subsidies and Write off Loans</b>	<b>139,678,000</b>
<b>011207- A09</b>	<b>Physical Assets</b>	<b><u>144,676,000</u></b>

011	Total-Executive and Legislative Organs, Financial and Fiscal Affairs, External Affairs	<u>687,446,000</u>
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To cover shortfall in Budget.



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**PART - II**  
**TECHNICAL SUPPLEMENTARY GRANTS**  
**FY 2018-19**

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**DEMAND NO. 032**  
*(FC21P26)*  
**FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION**  
*(See Page 46 of Original Demand)*

	Original Grant 2018-2019	Supplementary Grant 2018-2019 <u>Approved in Budget Session</u>		Total Grant 2018-2019
		2019-2020	2021-2022	
		Rs	Rs	Rs
<b>Total</b>	<b>1,476,000,000</b>	<b>12,188,094,000</b>	<b>9,538,000</b>	<b>13,673,632,000</b>
<i>Charged</i>	<i>Nil</i>	<i>Nil</i>	<i>Nil</i>	<i>Nil</i>
<i>Voted</i>	1,476,000,000	12,188,094,000	9,538,000	13,673,632,000

FUNCTION-cum-OBJECT Classification of Supplementary Grant for **MINISTRY OF  
FEDERAL EDUCATION AND PROFESSIONAL TRAINING**

**01 GENERAL PUBLIC SERVICE**  
**015 GENERAL SERVICES**  
**0151 PERSONNEL SERVICES**  
**015102 HUMAN RESOURCE MANAGEMENT- PLANNING SERVICES**

<b>015102- A03</b>	<b>Operating Expenses</b>	<b><u>9,538,000</u></b>
015	Total- General Services	<u>9,538,000</u>

For Annual Member Contribution of Colombo Plan Staff College, Manila, Philippine.

**DEMAND NO. 034**  
*(FC21C42)*  
**CONTROLLER GENERAL OF ACCOUNTS**  
*(See Page 49 of Original Demand)*

	Original Grant 2018-2019	<u>Supplementary Grant 2018-2019</u> <u>Approved in Budget Session</u>		Total Grant 2018-2019
		2019-2020	2021-2022	
		Rs	Rs	Rs
<b>Total</b>	<b>378,000,000</b>	<b>1,304,531,000</b>	<b>159,000,000</b>	<b>1,841,531,000</b>
<i>Charged</i>	<i>Nil</i>	<i>Nil</i>	<i>Nil</i>	<i>Nil</i>
<i>Voted</i>	378,000,000	1,304,531,000	159,000,000	1,841,531,000

FUNCTION-cum-OBJECT Classification of Supplementary Grant for **MINISTRY OF  
FINANCE, REVENUE AND ECONOMIC AFFAIRS (FINANCE DIVISION)**

<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>	
<b>011</b>	<b>EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL AND FISCAL AFFAIRS, EXTERNAL AFFAIR</b>	
<b>0112</b>	<b>FINANCIAL AND FISCAL AFFAIRS</b>	
<b>011206</b>	<b>ACCOUNTING SERVICES</b>	
<b>011206- A04</b>	<b>Employees Retirement Benefits</b>	<b>112,463,000</b>
<b>011206- A05</b>	<b>Grants, Subsidies and Write off Loans</b>	<b><u>46,537,000</u></b>
<b>011</b>	<b>Total- Executive and Legislative Organs, Financial and Fiscal Affairs, External Affairs</b>	<b><u>159,000,000</u></b>

For Prime Minister's Family Assistance Package to the families of Government employees who died in service.

**DEMAND NO. 036***(FC21N01)***NATIONAL SAVINGS***(See Page 51 of Original Demand)*

	<b>Original Grant 2018-2019</b>	<b>Supplementary Grant 2018-2019 <u>Approved in Budget Session</u></b>		<b>Total Grant 2018-2019</b>
		<b>2019-2020</b>	<b>2021-2022</b>	
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>Total</b>	<b>3,047,000,000</b>	<b>49,000</b>	<b>544,988,000</b>	<b>3,592,037,000</b>
<i>Charged</i>	<i>Nil</i>	<i>Nil</i>	<i>Nil</i>	<i>Nil</i>
<b>Voted</b>	<b>3,047,000,000</b>	<b>49,000</b>	<b>544,988,000</b>	<b>3,592,037,000</b>

FUNCTION-cum-OBJECT Classification of Supplementary Grant for **MINISTRY OF  
FINANCE, REVENUE AND ECONOMIC AFFAIRS (FINANCE DIVISION)**

**01 GENERAL PUBLIC SERVICE****011 EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL AND  
FISCAL AFFAIRS, EXTERNAL AFFAIR****0112 FINANCIAL AND FISCAL AFFAIRS****011203 NATIONAL SAVINGS**

<b>011203- A03</b>	<b>Operating Expenses</b>	<b>274,182,000</b>
<b>011203- A05</b>	<b>Grants, Subsidies and Write off Loans</b>	<b>177,086,000</b>
<b>011203- A09</b>	<b>Physical Assets</b>	<b><u>93,638,000</u></b>

011	Total- Executive and Legislative Organs, Financial and Fiscal Affairs, External Affairs	<u>544,906,000</u>
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**019 GENERAL PUBLIC SERVICES NOT ELSEWHERE DEFINED****0191 GENERAL PUBLIC SERVICES NOT ELSEWHERE DEFINED****019101 ADMINISTRATIVE TRAINING**

<b>019101- A03</b>	<b>Operating Expenses</b>	<b><u>82,000</u></b>
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019	Total- General Public Services not Elsewhere Defined	<u>82,000</u>
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<b>Total-</b>	<b><u>544,988,000</u></b>
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To cover the shortfall of Budget.

**DEMAND NO. 038**  
(FC21S04/FC24S04)  
**SUPERANNUATION ALLOWANCES AND PENSIONS**  
(See Page 53 of Original Demand)

	Original Grant 2018-2019	Supplementary Grant 2018-2019 <u>Approved in Budget Session</u>		Total Grant 2018-2019
		2019-2020	2021-2022	
		Rs	Rs	Rs
<b>Total</b>	<b>342,000,000,000</b>	<b>Nil</b>	<b>58,585,278,000</b>	<b>400,585,278,000</b>
<i>Charged</i>	<i>3,865,200,000</i>	<i>Nil</i>	<i>398,990,000</i>	<i>4,264,190,000</i>
<i>Voted</i>	<i>338,134,800,000</i>	<i>Nil</i>	<i>58,186,288,000</i>	<i>396,321,088,000</i>

FUNCTION-cum-OBJECT Classification of Supplementary Grant for **MINISTRY OF  
FINANCE, REVENUE AND ECONOMIC AFFAIRS (FINANCE DIVISION)**

<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>	
<b>011</b>	<b>EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL AND FISCAL AFFAIRS, EXTERNAL AFFAIR</b>	
<b>0112</b>	<b>FINANCIAL AND FISCAL AFFAIRS</b>	
<b>011210</b>	<b>PENSION-CIVIL</b>	
<b>011210- A04</b>	<b>Employees Retirement Benefits</b>	<b><u>14,116,073,000</u></b>
011210	Total- Pension-Civil	<u>14,116,073,000</u>
<b>011213</b>	<b>PENSION-DEFENCE</b>	
<b>011213- A04</b>	<b>Employees Retirement Benefits</b>	<b><u>44,469,205,000</u></b>
011213	Total- Pension-Defence	<u>44,469,205,000</u>
011	Total- Executive and Legislative Organs, Financial and Fiscal Affairs, External Affairs	<u>58,585,278,000</u>
	<b>Charged</b>	398,990,000
	<b>Other than Charged</b>	58,186,288,000

To cover the shortfall of Defence Pension (Rs.44,469,205,000) and Civil Pension (Rs.14,116,073,000).

**DEMAND NO. 041**  
*(FC21H05)*  
**HIGHER EDUCATION COMMISSION**  
*(See Page 56 of Original Demand)*

	Original Grant 2018-2019	Supplementary Grant 2018-2019 <u>Approved in Budget Session</u>		Total Grant 2018-2019
		2019-2020	2021-2022	
		Rs	Rs	Rs
<b>Total</b>	<b>65,000,000,000</b>	<b>20,000,000</b>	<b>2,573,000,000</b>	<b>67,593,000,000</b>
<i>Charged</i>	<i>Nil</i>	<i>Nil</i>	<i>Nil</i>	<i>Nil</i>
<i>Voted</i>	65,000,000,000	20,000,000	2,573,000,000	67,593,000,000

FUNCTION-cum-OBJECT Classification of Supplementary Grant for **MINISTRY OF  
FINANCE, REVENUE AND ECONOMIC AFFAIRS (FINANCE DIVISION)**

**09 EDUCATION AFFAIRS AND SERVICES**  
**093 TERTIARY EDUCATION AFFAIRS AND SERVICES**  
**0931 TERTIARY EDUCATION AFFAIRS AND SERVICES**  
**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

<b>093101- A05</b>	<b>Grants, Subsidies and Write off Loans</b>	<b><u>2,573,000,000</u></b>
093	Total- Tertiary Education Affairs and Services	<u>2,573,000,000</u>

Prime Minister's Fee Reimbursement Scheme for the students of less developed areas.

**DEMAND NO. 042**  
*(FC21E12)*  
**ECONOMIC AFFAIRS DIVISION**  
*(See Page 57 of Original Demand)*

	Original Grant 2018-2019	Supplementary Grant 2018-2019 <u>Approved in Budget Session</u>		Total Grant 2018-2019
		2019-2020	2021-2022	
		Rs	Rs	Rs
<b>Total</b>	<b>5,296,000,000</b>	<b>1,326,759,000</b>	<b>321,000,000</b>	<b>6,943,759,000</b>
<i>Charged</i>	<i>Nil</i>	<i>Nil</i>	<i>Nil</i>	<i>Nil</i>
<b>Voted</b>	<b>5,296,000,000</b>	<b>1,326,759,000</b>	<b>321,000,000</b>	<b>6,943,759,000</b>

FUNCTION-cum-OBJECT Classification of Supplementary Grant for **MINISTRY OF FINANCE, REVENUE AND ECONOMIC AFFAIRS (ECONOMIC AFFAIRS DIVISION)**

**01 GENERAL PUBLIC SERVICE**  
**014 FOREIGN ECONOMIC AID**  
**0142 FOREIGN ECONOMIC AID**  
**014202 TRANSFER TO NON-FINANCIAL INSTITUTIONS**

<b>014202- A05</b>	<b>Grants, Subsidies and Write off Loans</b>	<b><u>321,000,000</u></b>
041	Total- General Economic, Commercial and Labour Affairs	<u>321,000,000</u>

For National Disaster Risk Management Funds for ADB Loan.

**DEMAND NO. 051***(FC21C06/FC24C06)***CIVIL WORKS***(See Page 71 of Original Demand)*

	<b>Original Grant 2018-2019</b>	<b>Supplementary Grant 2018-2019 <u>Approved in Budget Session</u></b>		<b>Total Grant 2018-2019</b>
		<b>2019-2020</b>	<b>2021-2022</b>	
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>Total</b>	<b>3,808,000,000</b>	<b>Nil</b>	<b>1,152,596,000</b>	<b>4,960,596,000</b>
<i>Charged</i>	<i>7,741,000</i>	<i>Nil</i>	<i>Nil</i>	<i>7,741,000</i>
<i>Voted</i>	<i>3,800,259,000</i>	<i>Nil</i>	<i>1,152,596,000</i>	<i>4,952,855,000</i>

FUNCTION-cum-OBJECT Classification of Supplementary Grant for **MINISTRY OF HOUSING AND WORKS.**

**04 ECONOMIC AFFAIRS****045 CONSTRUCTION AND TRANSPORT****0457 CONSTRUCTION (WORKS)****045701 ADMINISTRATION**

<b>045701- A01</b>	<b>Employees Related Expenses</b>	<b>2,275,000</b>
045701- A011	Pay	1,014,000
045701- A011-2	Pay of other Staff	1,014,000
045701- A012	Allowances	1,261,000
045701- A012-1	Regular Allowances	<u>1,261,000</u>
045701	Total- Administration	<u>2,275,000</u>

For payment of salaries to the Sanitary Workers and maintenance staff of PWD.

**DEMAND NO. 057***(FC21Y13)***OTHER EXPENDITURE OF INDUSTRIES AND PRODUCTION DIVISION***(See Page 80 of Original Demand)*

	Original Grant 2018-2019	Supplementary Grant 2018-2019 <u>Approved in Budget Session</u>		Total Grant 2018-2019
		2019-2020	2021-2022	
		Rs	Rs	Rs
<b>Total</b>	<b>936,000,000</b>	<b>26,000</b>	<b>5,489,000</b>	<b>941,515,000</b>
<i>Charged</i>	<i>Nil</i>	<i>Nil</i>	<i>Nil</i>	<i>Nil</i>
Voted	936,000,000	26,000	5,489,000	941,515,000

FUNCTION-cum-OBJECT Classification of Supplementary Grant for **MINISTRY OF INDUSTRIES AND PRODUCTION**

**04 ECONOMIC AFFAIRS****041 GENERAL ECONOMIC, COMMERCIAL AND LABOUR AFFAIRS****0413 GENERAL LABOUR AFFAIRS****041305 INDUSTRIAL SAFETY (INSPECTION OF BOILERS, EXPLOSIVES)**

<b>041305- A03</b>	<b>Operating Expenses</b>	<b>3,520,000</b>
<b>041305- A04</b>	<b>Employees Retirement Benefits</b>	<b>1,685,000</b>
<b>041305- A13</b>	<b>Rpairs and Maintenance</b>	<b><u>284,000</u></b>
<b>041</b>	<b>Total- General Economic, Commercial and Labour Affairs</b>	<b><u>5,489,000</u></b>

To cover shortfall in Budget.

**DEMAND NO. 065**  
(FC21M10)  
**INTERIOR DIVISION**  
(See Page 92 of Original Demand)

	Original Grant 2018-2019	Supplementary Grant 2018-2019 <u>Approved in Budget Session</u>		Total Grant 2018-2019
		2019-2020	2021-2022	
		Rs	Rs	Rs
<b>Total</b>	<b>831,000,000</b>	<b>136,493,000</b>	<b>1,231,174,000</b>	<b>2,198,667,000</b>
<i>Charged</i>	<i>Nil</i>	<i>Nil</i>	<i>Nil</i>	<i>Nil</i>
<i>Voted</i>	831,000,000	136,493,000	1,231,174,000	2,198,667,000

FUNCTION-cum-OBJECT Classification of Supplementary Grant for **MINISTRY OF INTERIOR (INTERIOR DIVISION)**

**03 PUBLIC ORDER AND SAFETY AFFAIRS**  
**036 ADMINISTRATION OF PUBLIC ORDER**  
**0361 ADMINISTRATION**  
**036101 SECRETARIAT/ADMINISTRATION**

<b>036101- A03</b>	<b>Operating Expenses</b>	<b><u>78,000,000</u></b>
036	Total-Administration of Public Order	<u>78,000,000</u>

To clear the pending liabilities of M/s Middas Communications Pakistan.

**DEMAND NO. 068**  
(FC21C07)  
**CIVILARMED FORCES**  
(See Page 95 of Original Demand)

	Original Grant 2018-2019	Supplementary Grant 2018-2019 <u>Approved in Budget Session</u>		Total Grant 2018-2019
		2019-2020	2021-2022	
		Rs	Rs	Rs
<b>Total</b>	<b>60,344,000,000</b>	<b>8,844,000,000</b>	<b>16,616,000,000</b>	<b>85,804,000,000</b>
<i>Charged</i>	<i>Nil</i>	<i>Nil</i>	<i>Nil</i>	<i>Nil</i>
<i>Voted</i>	60,344,000,000	8,844,000,000	16,616,000,000	85,804,000,000

FUNCTION-cum-OBJECT Classification of Supplementary Grant for **MINISTRY OF INTERIOR**  
(INTERIOR DIVISION)

**03 PUBLIC ORDER AND SAFETY AFFAIRS**

**032 POLICE**

**0321 POLICE**

**032106 FRONTIER WATCH AND WARD**

<b>032106- A01</b>	<b>Employees Related Expenses</b>	<b>5,841,255,000</b>
032106- A011	Pay	3,444,182,000
032106- A011-1	Pay of Officers	899,185,000
032106- A011-2	Pay of Other Staff	2,544,997,000
032106- A012	Allowances	2,397,073,000
032106- A012-1	Regular Allowances	1,778,352,000
032106- A012-2	Other Allowances (Excluding T.A)	618,721,000
<b>032106- A03</b>	<b>Operating Expenses</b>	<b>6,558,220,000</b>
<b>032106- A04</b>	<b>Employees Retirement Benefits</b>	<b>3,650,000</b>
<b>032106- A05</b>	<b>Grants, Subsidies and Write Off Loans</b>	<b>124,274,000</b>
<b>032106- A06</b>	<b>Tranfers</b>	<b>22,400,000</b>
<b>032106- A09</b>	<b>Physical Assets</b>	<b>3,800,486,000</b>
<b>032106- A13</b>	<b>Repairs and Maintenance</b>	<b><u>265,715,000</u></b>
032	Total- Police	<u>16,616,000,000</u>

For Frontier Corps, Balochistan (South) Turbat (Rs.5,020,142,000), Peshawar (Rs.3,850,819,000), Quetta (Rs 2,719,855,000), D.I.Khan (Rs 5,025,184,000).

**DEMAND NO. 072***(FC21Y15)***OTHER EXPENDITURE OF INTERIOR DIVISION***(See Page 99 of Original Demand)*

	<b>Original Grant 2018-2019</b>	<b><u>Supplementary Grant 2018-2019</u> Approved in Budget Session</b>		<b>Total Grant 2018-2019</b>
		<b>2019-2020</b>	<b>2021-2022</b>	
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>Total</b>	<b>4,167,001,000</b>	<b>3,013,003,000</b>	<b>65,635,000</b>	<b>7,245,639,000</b>
<i>Charged</i>	<i>Nil</i>	<i>Nil</i>	<i>Nil</i>	<i>Nil</i>
<b>Voted</b>	<b>4,167,001,000</b>	<b>3,013,003,000</b>	<b>65,635,000</b>	<b>7,245,639,000</b>

FUNCTION-cum-OBJECT Classification of Supplementary Grant for **MINISTRY OF INTERIOR**  
(INTERIOR DIVISION)

**01 GENERAL PUBLIC SERVICE**  
**015 GENERAL SERVICES**  
**0154 OTHER GENERAL SERVICES**  
**015420 OTHERS**

**015420- A03 Operating Expenses 239,898,000**

015 Total- General Services 239,898,000

**03 PUBLIC ORDER AND SAFETY AFFAIRS**  
**032 POLICE**  
**0321 POLICE**  
**032101 FEDERAL POLICE**

**032101- A12 Civil Works 5,000,000**

032 Total- Police 5,000,000

**Total- 244,898,000**

For FATA-Temporary Displaced Persons Emergency Recovery Project (FATA-ERP) NADRA (Rs.239,898,000) and extension and renovation of FIA Buildings at Islamabad/Lahore (Rs.5,000,000).

**DEMAND NO. 077**  
*(FC21M12)*  
**LAW AND JUSTICE DIVISION**  
*(See Page 108 of Original Demand)*

	Original Grant 2019-2020 Rs	Supplementary Grant 2019-20 <u>Approved in Budget Session</u>		Total Grant 2019-2020 Rs
		2020-21 Rs	2021-2022 Rs	
<b>Total</b>	<b>570,000,000</b>	<b>2,000</b>	<b>17,723,000</b>	<b>587,725,000</b>
<i>Charged</i>	<i>Nil</i>	<i>Nil</i>	<i>Nil</i>	<i>Nil</i>
<i>Voted</i>	570,000,000	2,000	17,723,000	587,725,000

FUNCTION-cum-OBJECT Classification of Supplementary Grant for **MINISTRY OF LAW AND JUSTICE.**

**03 PUBLIC ORDER AND SAFETY AFFAIRS**  
**036 ADMINISTRATION OF PUBLIC ORDER**  
**0361 ADMINISTRATION**  
**036101 SECRETARIAT/ADMINISTRATION**

<b>036101- A01</b>	<b>Employees Related Expenses</b>	<b>17,723,000</b>
036101- A012	Allowances	17,723,000
036101- A012-2	Other Allowances (Excluding T.A)	<u>17,723,000</u>
036	Total-Administration of Public Order	<u>17,723,000</u>

For payment of Honoraria.

**DEMAND NO. 078**  
(FC21Y17/FC24Y17)  
**OTHER EXPENDITURE OF LAW & JUSTICE DIVISION**  
(See Page 109 of Original Demand)

	<b>Original Grant 2018-2019</b>	<b>Supplementary Grant 2018-2019 <u>Approved in Budget Session</u></b>		<b>Total Grant 2018-2019</b>
		<b>2019-2020</b>	<b>2021-2022</b>	
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>Total</b>	<b>4,053,000,000</b>	<b>367,000</b>	<b>41,000,000</b>	<b>4,094,367,000</b>
<i>Charged</i>	<i>236,268,000</i>	<i>4,000</i>	<i>41,000,000</i>	<i>277,272,000</i>
<i>Voted</i>	<i>3,816,732,000</i>	<i>363,000</i>	<i>0</i>	<i>3,817,095,000</i>

FUNCTION-cum-OBJECT Classification of Supplementary Grant for **MINISTRY OF LAW AND JUSTICE**

**03 PUBLIC ORDER AND SAFETY AFFAIRS**  
**036 ADMINISTRATION OF PUBLIC ORDER**  
**0361 ADMINISTRATION**  
**036101 SECRETARIAT/ADMINISTRATION**

<b>036101- A03</b>	<b>Operating Expenses</b>	<b>6,551,000</b>
<b>036101- A09</b>	<b>Physical Assets</b>	<b><u>19,449,000</u></b>
036	Total - Administration of Public Order	<u>26,000,000</u>

**04 ECONOMIC AFFAIRS**  
**041 GENERAL ECONOMIC, COMMERCIAL AND LABOUR AFFAIRS**  
**0412 COMMERCIAL AFFAIRS**  
**041208 REGULATION OF INSURANCE**

<b>041208- A01</b>	<b>Employees Related Expenses</b>	<b>1,950,000</b>
041208- A012	Allowances	1,950,000
041208- A012-2	Other Allowances (Excluding T.A)	1,950,000
<b>041208- A03</b>	<b>Operating Expenses</b>	<b>7,190,000</b>
<b>041208- A09</b>	<b>Physical Assets</b>	<b>4,794,000</b>
<b>041208- A13</b>	<b>Repairs and Maintenance</b>	<b><u>1,066,000</u></b>
041	Total- General Economic, Commercial and Labour Affairs	<u>15,000,000</u>
<b>Total -</b>		<b><u>41,000,000</u></b>

For Federal Ombudsman Secretariat for Protection of Women against Harassment at Work Place, Islamabad (Rs 26,000,000) and Federal Insurance Ombudsmand Secretariat, Karachi (Rs 15,000,000).

**DEMAND NO. 083**  
*(FC21N14)*  
**NARCOTICS CONTROL DIVISION**  
*(See Page 116 of Original Demand)*

	Original Grant 2018-2019	Supplementary Grant 2018-2019 <u>Approved in Budget Session</u>		Total Grant 2018-2019
		2019-2020	2021-2022	
		Rs	Rs	Rs
<b>Total</b>	<b>2,672,000,000</b>	<b>11,000</b>	<b>40,224,000</b>	<b>2,712,235,000</b>
<i>Charged</i>	<i>Nil</i>	<i>Nil</i>	<i>Nil</i>	<i>Nil</i>
<i>Voted</i>	2,672,000,000	11,000	40,224,000	2,712,235,000

FUNCTION-cum-OBJECT Classification of Supplementary Grant for **MINISTRY OF  
NARCOTICS CONTROL (NARCOTICS CONTROL DIVISION)**

**03 PUBLIC ORDER AND SAFETY AFFAIRS**  
**032 POLICE**  
**0321 POLICE**  
**032110 NARCOTICS CONTROL ADMINISTRATION**

<b>032110- A06</b>	<b>Transfers</b>	<b><u>40,224,000</u></b>
032	Total-Police	<u>40,224,000</u>

For provision of Operational Support to ANF Headquarters Operation.

**DEMAND NO. 086**  
*(FC21N11)*  
**NATIONAL FOOD SECURITY AND RESEARCH DIVISION**  
*(See Page 122 of Original Demand)*

	Original Grant 2018-2019	Supplementary Grant 2018-2019 <u>Approved in Budget Session</u>		Total Grant 2018-2019
		2019-2020	2021-2022	
		Rs	Rs	Rs
<b>Total</b>	<b>4,176,000,000</b>	<b>60,328,000</b>	<b>702,394,000</b>	<b>4,938,722,000</b>
<i>Charged</i>	<i>Nil</i>	<i>Nil</i>	<i>Nil</i>	<i>Nil</i>
<i>Voted</i>	4,176,000,000	60,328,000	702,394,000	4,938,722,000

FUNCTION-cum-OBJECT Classification of Supplementary Grant for **MINISTRY OF  
NATIONAL FOOD SECURITY AND RESEARCH**

**04 ECONOMIC AFFAIRS**  
**042 AGRICULTURE, FOOD, IRRIGATION, FORESTRY AND FISHERIES**  
**0421 AGRICULTURE**  
**042101 ADMINISTRATION/LAND COMMISSION**

<b>042101- A01</b>	<b>Employees Related Expenses</b>	<b>2,392,000</b>
042101- A011	Pay	1,030,000
042101- A011-1	Pay of Officers	1,030,000
042101- A012	Allowances	1,362,000
042101- A012-1	Regular Allowances	<u>1,362,000</u>
042101-	Total- Administration/Land Commission	<u>2,392,000</u>

For post of Cotton Commissioner (BPS-20).

**DEMAND NO.112**  
(FC22D85)  
**DEVELOPMENT EXPENDITURE OF SUPARCO**  
(See Page 181 of Original Demand)

	<b>Original Grant 2018-2019</b>	<b>Supplementary Grant 2018-2019 <u>Approved in Budget Session</u></b>		<b>Total Grant 2018-2019</b>
		<b>2019-2020</b>	<b>2021-2022</b>	
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>Total</b>	<b>4,700,000,000</b>	<b>0</b>	<b>522,000,000</b>	<b>5,222,000,000</b>
<i>Charged</i>	<i>Nil</i>	<i>Nil</i>	<i>Nil</i>	<i>Nil</i>
<b>Voted</b>	<b>4,700,000,000</b>	<b>0</b>	<b>522,000,000</b>	<b>5,222,000,000</b>

FUNCTION-cum-OBJECT Classification of Supplementary Grant for **CABINET SECRETARIAT (CABINET DIVISION).**

**04 ECONOMIC AFFAIRS**  
**045 CONSTRUCTION AND TRANSPORT**  
**0455 AIR TRANSPORT**  
**045501 CIVIL AVIATION**

<b>045501- A03</b>	<b>Operating Expenses</b>	<b>211,840,000</b>
<b>045501- A09</b>	<b>Physical Assets</b>	<b><u>310,160,000</u></b>
<b>045</b>	<b>Total- Construction and Transport</b>	<b><u>522,000,000</u></b>

For Pakistan Remote Sensing Satellite (PRSS) (Rs 400,160,000) and Feasibility and System Definition Study (FSDS) of Pakistan Multi Mission Satellite (PAKSAT-HM1) (Rs 121,840,000).

**DEMAND NO. 124A**  
*(FC22D89)*  
**DEVELOPMENT EXPENDITURE OF ECONOMIC AFFAIRS DIVISION**  
**OUTSIDE PUBLIC SECTOR DEVELOPMENT PROGRAM**  
*(No Page in Original Demand)*

	<b>Original Grant 2018-2019</b>	<b>Supplementary Grant 2018-2019 <u>Approved in Budget Session</u></b>		<b>Total Grant 2018-2019</b>
		<b>2019-2020</b>	<b>2021-2022</b>	
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>Total</b>	<b>0</b>	<b>263,502,000</b>	<b>1,939,726,000</b>	<b>2,203,228,000</b>
<i>Charged</i>	<i>Nil</i>	<i>Nil</i>	<i>Nil</i>	<i>Nil</i>
<i>Voted</i>	<i>0</i>	<i>263,502,000</i>	<i>1,939,726,000</i>	<i>2,203,228,000</i>

FUNCTION-cum-OBJECT Classification of Supplementary Grant for **MINISTRY OF  
FINANCE, REVENUE AND ECONOMIC AFFAIRS (ECONOMIC AFFAIRS DIVISION)**

**01 GENERAL PUBLIC SERVICE**

**014 TRANSFERS**

**0141 TRANSFERS (INTER-GOVERNMENTAL)**

**014110 OTHERS**

<b>014110- A05</b>	<b>Grants, Subsidies and Write off Loans</b>	<b><u>1,939,726,000</u></b>
014	Total- Transfers	<u>1,939,726,000</u>

Temporarily Displaced Person Emergency Recovery Project (Rs 1,650,918,000) and  
 Turkish Grant for Temporarily Displaced Person, Emergency Recovery Project (Rs 288,818,000).

**DEMAND NO. 129**  
*(FC22D48)*  
**DEVELOPMENT EXPENDITURE OF INFORMATION TECHNOLOGY AND  
 TELECOMMUNICATION DIVISION**  
*(See Page 216 of Original Demand)*

	Original Grant 2018-2019	Supplementary Grant 2018-2019 <u>Approved in Budget Session</u>		Total Grant 2018-2019
		2019-2020	2021-2022	
		Rs	Rs	Rs
<b>Total</b>	<b>3,046,325,999</b>	<b>8,000</b>	<b>538,000,000</b>	<b>3,584,333,999</b>
<i>Charged</i>	<i>Nil</i>	<i>Nil</i>	<i>Nil</i>	<i>Nil</i>
<i>Voted</i>	<i>3,046,325,999</i>	<i>8,000</i>	<i>538,000,000</i>	<i>3,584,333,999</i>

FUNCTION-cum-OBJECT Classification of Supplementary Grant for **MINISTRY OF  
INFORMATION TECHNOLOGY AND TELECOMMUNICATION.**

**04 ECONOMIC AFFAIRS**  
**046 COMMUNICATIONS**  
**0461 COMMUNICATIONS**  
**046103 TELEGRAPH AND TELEPHONE**

<b>046103- A05</b>	<b>Grants, Subsidies and Write off Loans</b>	<b><u>538,000,000</u></b>
046	Total- Telegraph and Telephone	<u>538,000,000</u>

Special Communication Organization, Rawalpindi

**DEMAND NO. 130***(FC22D23)***DEVELOPMENT EXPENDITURE OF INTERIOR DIVISION***(See Page 218 of Original Demand)*

	<b>Original Grant 2018-2019</b>	<b>Supplementary Grant 2018-2019 <u>Approved in Budget Session</u></b>		<b>Total Grant 2018-2019</b>
		<b>2019-2020</b>	<b>2021-2022</b>	
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>Total</b>	<b>23,650,953,000</b>	<b>1,551,447,000</b>	<b>33,992,000</b>	<b>25,236,392,000</b>
<i>Charged</i>	<i>Nil</i>	<i>Nil</i>	<i>Nil</i>	<i>Nil</i>
<b>Voted</b>	<b>23,650,953,000</b>	<b>1,551,447,000</b>	<b>33,992,000</b>	<b>25,236,392,000</b>

FUNCTION-cum-OBJECT Classification of Supplementary Grant for **MINISTRY OF INTERIOR (INTERIOR DIVISION)**.

**06 HOUSING AND COMMUNITY AMENITIES**  
**062 COMMUNITY DEVELOPMENT**  
**0621 URBAN DEVELOPMENT**  
**062120 OTHERS**

<b>062120- A12</b>	<b>Civil Works</b>	<b><u>33,992,000</u></b>
062	Total- Community Development	<u>33,992,000</u>

For water supply scheme of Frontier Corps KP (North), Peshawar.

**DEMAND NO. 139**  
*(FC22D33)*  
**DEVELOPMENT EXPENDITURE OF**  
**FEDERALLY ADMINISTERED TRIBAL AREAS**  
*(See Page 238 of Original Demand)*

	Original Grant 2018-2019	Supplementary Grant 2018-2019 <u>Approved in Budget Session</u>		Total Grant 2018-2019
		2019-2020	2021-2022	
		Rs	Rs	Rs
<b>Total</b>	<b>28,255,529,000</b>	<b>15,569,000,000</b>	<b>6,094,000,000</b>	<b>49,918,529,000</b>
<i>Charged</i>	<i>Nil</i>	<i>Nil</i>	<i>Nil</i>	<i>Nil</i>
<b>Voted</b>	<b>28,255,529,000</b>	<b>15,569,000,000</b>	<b>6,094,000,000</b>	<b>49,918,529,000</b>

FUNCTION-cum-OBJECT Classification of Supplementary Grant for **MINISTRY OF STATES AND FRONTIER REGIONS.**

**01 GENERAL PUBLIC SERVICE**  
**019 GENERAL PUBLIC SERVICES NOT ELSEWHERE DEFINED**  
**0191 GENERAL PUBLIC SERVICES NOT ELSEWHERE DEFINED**  
**019120 OTHERS**

<b>019120- A03</b>	<b>Operating Expenses</b>	<b><u>6,094,000,000</u></b>
019	Total- General Public Services not Elsewhere Defined	<u>6,094,000,000</u>

Immediate rehabilitation of TDPs in Merged Areas Districts.

**DEMAND NO. 139B***(FC22D88)***DEVELOPMENT EXPENDITURE OF SAFRON DIVISION OUTSIDE PSDP***(No Page in Original Demand)*

	<b>Original Grant 2018-2019</b>	<b>Supplementary Grant 2018-2019 <u>Approved in Budget Session</u></b>		<b>Total Grant 2018-2019</b>
		<b>2019-2020</b>	<b>2021-2022</b>	
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>Total</b>	<b>0</b>	<b>2,594,930,000</b>	<b>3,861,391,000</b>	<b>6,456,321,000</b>
<i>Charged</i>	<i>Nil</i>	<i>Nil</i>	<i>Nil</i>	<i>Nil</i>
<i>Voted</i>	<i>0</i>	<i>2,594,930,000</i>	<i>3,861,391,000</i>	<i>6,456,321,000</i>

FUNCTION-cum-OBJECT Classification of Supplementary Grant for **MINISTRY OF STATES AND FRONTIER REGIONS.**

**01 GENERAL PUBLIC SERVICE****014 TRANSFERS****0141 TRANSFERS (INTER-GOVERNMENTAL)****014110 OTHERS**

<b>014110- A03</b>	<b>Operating Expenses</b>	<b><u>3,861,391,000</u></b>
014	Total- Transfers	<u>3,861,391,000</u>

For payment of monthly cash assistance NADRA verified TDPs families of NWA.

**APPROPRIATION**

(FC24A05)

**AUDIT**

(See Page 278 of Original Demand)

	<b>Original Grant 2018-2019</b>	<b>Supplementary Grant 2018-2019 <u>Approved in Budget Session</u></b>		<b>Total Grant 2018-2019</b>
		<b>2019-2020</b>	<b>2021-2022</b>	
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>Total</b>	<b>4,633,000,000</b>	<b>0</b>	<b>275,653,000</b>	<b>4,908,653,000</b>
<i>Charged</i>	<i>4,633,000,000</i>	<i>0</i>	<i>275,653,000</i>	<i>4,908,653,000</i>
<i>Voted</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>

FUNCTION-cum-OBJECT Classification of Supplementary Grant for **MINISTRY OF  
FINANCE, REVENUE AND ECONOMIC AFFAIRS (FINANCE DIVISION)**

**01 GENERAL PUBLIC SERVICE****011 EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL AND  
FISCAL AFFAIRS, EXTERNAL AFFAIRS****0112 FINANCIAL AND FISCAL AFFAIRS****011207 AUDITING SERVICES**

<b>011207- A03</b>	<b>Operating Expenses</b>	<b>61,900,000</b>
<b>011207- A05</b>	<b>Grants, Subsidies and Write off Loans</b>	<b><u>214,753,000</u></b>
<b>011</b>	<b>Total-Executive and Legislative Organs, Financial and Fiscal Affairs, External Affairs</b>	<b><u>276,653,000</u></b>

*For Family Assistance Package for Government Servants who died during service  
(Rs 214,753,000) and Public Financial Management and Accountability to Support Service Delivery  
Program (Rs 61,900,000).*

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**SCHEDULE - I**  
**FY 2018-19**

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**SCHEDULE - I**  
**FINANCIAL YEAR 2018-19**  
**(ADDENDUM)**

Demand Number/ Appropriation	Service and Purpose	Sum Required To Meet Authorized Expenditure		Total Expenditure (3 + 4)
		Charged	Voted	
1	2	3 Rs	4 Rs	5 Rs
2	Cabinet Division		925,000,000	925,000,000
3	Emergency Relief and Repatriation		871,494,000	871,494,000
4	Other Expenditure of Cabinet Division		50,000,000	50,000,000
10	Federal Public Service Commission		66,860,000	66,860,000
11	Other Expenditure of Establishment Division		1,711,008,000	1,711,008,000
14	Board of Investment		2,000	2,000
16	Atomic Energy		527,200,000	527,200,000
18	Climate Change Division		19,001,000	19,001,000
19	Commerce Division		8,000	8,000
20	Textile Division		1,000	1,000
23	Defence Division		1,019,128,000	1,019,128,000
25	Federal Government Educational Institutions in Cantonments and Garrisons		469,499,000	469,499,000
26	Defence Services		1,200,000,000	1,200,000,000
27	Defence Production Division		477,000,000	477,000,000
28	Power Division		8,449,431,000	8,449,431,000
30	Geological Survey of Pakistan		54,526,000	54,526,000
32	Federal Education and Professional Training Division		786,778,000	786,778,000
34	Controller General of Accounts		944,621,000	944,621,000
36	National Savings		544,988,000	544,988,000
38	Superannuation Allowances and Pensions	398,990,000	58,186,288,000	58,585,278,000
39	Grants-in-Aid and Miscellaneous Adjustments between the Federal and Provincial Governments		2,000	2,000

**SCHEDULE - I**

<b>Demand Number/ Appropriation</b>	<b>Service and Purpose</b>	<b>Sum Required To Meet Authorized Expenditure</b>		<b>Total Expenditure (3 + 4)</b>
		<b><i>Charged</i></b>	<b><i>Voted</i></b>	
<b>1</b>	<b>2</b>	<b>3</b>	<b>4</b>	<b>5</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
40	Subsidies and Miscellaneous Expenditure		9,013,190,000	9,013,190,000
41	Higher Education Commission		2,573,000,000	2,573,000,000
42	Economic Affairs Division		321,000,000	321,000,000
43	Revenue Division		22,000	22,000
44	Federal Board of Revenue		19,000	19,000
45	Customs		97,000	97,000
46	Inland Revenue		25,000	25,000
47	Foreign Affairs Division		707,000,000	707,000,000
48	Foreign Affairs		2,343,770,000	2,343,770,000
49	Other Expenditure of Foreign Affairs Division		127,230,000	127,230,000
50	Housing and Works Division		9,000	9,000
51	Civil Works		1,152,596,000	1,152,596,000
53	Federal Lodges		2,000	2,000
54	Human Rights Division		13,566,000	13,566,000
55	Industries and Production Division		1,000	1,000
57	Other Expenditure of Industries and Production Division		5,489,000	5,489,000
58	Information and Broadcasting Division		50,002,000	50,002,000
59	Directorate of Publications, Newsreels and Documentaries		15,010,000	15,010,000
60	Press Information Department		82,010,000	82,010,000
62	Other Expenditure of Information and Broadcasting Division		1,006,000,000	1,006,000,000
63	National History and Literary Heritage Division		3,000	3,000

## SCHEDULE - I

Demand Number/ Appropriation	Service and Purpose	Sum Required To Meet Authorized Expenditure		Total Expenditure (3 + 4)
		Charged	Voted	
1	2	3	4	5
		Rs	Rs	Rs
64	Information Technology and Tele- Communication Division		468,310,000	468,310,000
65	Interior Division		1,231,174,000	1,231,174,000
66	Islamabad		480,622,000	480,622,000
67	Passport Organization		1,348,672,000	1,348,672,000
68	Civil Armed Forces		16,616,001,000	16,616,001,000
69	Frontier Constabulary		16,000	16,000
70	Pakistan Coast Guards		1,000	1,000
71	Pakistan Rangers		503,497,000	503,497,000
72	Other Expenditure of Interior Division		310,533,000	310,533,000
75	Other Expenditure of Kashmir Affairs and Gilgit-Baltistan Division		8,911,000	8,911,000
77	Law and Justice Division		17,723,000	17,723,000
78	Other Expenditure of Law and Justice Division	41,003,000	58,000	41,061,000
79	Council of Islamic Ideology		16,312,000	16,312,000
80	District Judiciary, Islamabad Capital Territory		52,693,000	52,693,000
81	National Accountability Bureau		395,213,000	395,213,000
82	Maritime Affairs Division		59,006,000	59,006,000
83	Narcotics Control Division		77,609,000	77,609,000
86	National Food Security and Research Division		702,394,000	702,394,000
87	National Health Services, Regulations and Coordination Division		1,049,686,000	1,049,686,000
88	Overseas Pakistanis and Human Resource Development Division		2,000	2,000

## SCHEDULE - I

Demand Number/ Appropriation	Service and Purpose	Sum Required To Meet Authorized Expenditure		Total Expenditure (3 + 4)
		Charged	Voted	
1	2	3 Rs	4 Rs	5 Rs
90	Planning, Development and Reform Division		3,000	3,000
95	Religious Affairs and Inter faith Harmony Division		23,320,000	23,320,000
97	Science and Technology Division		1,000	1,000
98	Other Expenditure of Science and Technology Division		286,000,000	286,000,000
100	Frontier Regions		1,229,576,000	1,229,576,000
103	Afghan Refugees		16,000	16,000
105	Water Resource Division		96,750,000	96,750,000
107	Other Loans and Advances by the Federal Governmnet		11,112,176,000	11,112,176,000
112	Development Expenditure of SUPARCO		522,000,000	522,000,000
115	Development Expenditure of Textile Division		46,200,000	46,200,000
116	Development Expenditure of Communication Division		1,000	1,000
123	Development Expenditure Outside Public Sector Development Programme		26,027,150,000	26,027,150,000
124A	Development Expenditure of Economic Affairs Division outside PSDP		1,939,726,000	1,939,726,000
129	Development Expenditure of Information Technology and Telecommunication Division		538,000,000	538,000,000
130	Development Expenditure of Interior Division		170,769,000	170,769,000
137	Development Expenditure of Planning, Development and Reform Division		3,000	3,000

## SCHEDULE - I

Demand Number/ Appropriation	Service and Purpose	Sum Required To Meet Authorized Expenditure		Total Expenditure (3 + 4)
		<i>Charged</i>	<i>Voted</i>	
1	2	3	4	5
		Rs	Rs	Rs
139	Development Expenditure of Federally			
	Administered Tribal Areas		6,094,000,000	6,094,000,000
139B	Development Expenditure of SAFRON			
	Division Outside PSDP		3,861,391,000	3,861,391,000
141	Development Expenditure of Water			
	Resources Division		1,000	1,000
----	<i>Staff, Household and Allowances</i>			
	<i>of the President</i>	16,000,000		16,000,000
----	<i>Audit</i>	964,099,000		964,099,000
<b>Total:</b>		<b>1,420,092,000</b>	<b>168,998,392,000</b>	<b>170,418,484,000</b>