

### SCHEDULE III--Contd

(RS IN THOUSAND)

Object Classification	Demand No Code	2015-2016 Budget Estimate Rs	2015-2016 Revised Estimate Rs	2016-2017 Budget Estimate Rs
<b>A07 Interest Payment</b>		<b>1,279,894,873</b>	<b>1,315,015,549</b>	<b>1,360,000,001</b>
National Food Security and Research Division	083 FC21N11	1	1	1
Servicing of Domestic Debt	- FC24S09	1,168,675,680	1,196,655,162	1,247,000,000
Servicing of Foreign Debt	- FC24S26	111,219,192	118,360,386	113,000,000
<b>A09 Physical Assets</b>		<b>173,133,799</b>	<b>174,056,306</b>	<b>215,510,672</b>
Cabinet Division	002 FC21C02	46,334	45,134	65,027
Emergency Relief and Repatriation	003 FC21E01	302	302	322
Other Expenditure of Cabinet Division	004 FC21Y01	67,147	73,647	49,353
Aviation Division	005 FC21A11	1,036	9,369	1,061
Airports Security Force	006 FC21A13	186,846	188,845	199,653
Meteorology	007 FC21M26	15,551	15,555	17,314
Capital Administration and Development Division	008 FC21C47	131,072	176,886	205,469
Establishment Division	009 FC21E02	4,972	8,512	5,764
Federal Public Service Commission	010 FC21F01	3,225	3,175	2,868
Other Expenditure of Establishment Division	011 FC21Y02	6,982	6,982	7,968
National Security Division	012 FC2N15	1,701	1,701	1,801
Prime Minister's Office.	013 FC21P12	7,426	22,426	12,321
Board of Investment	014 FC21P23	30	30	30
Prime Minister's Inspection Commission	015 FC21F02	1,520	1,520	5,320
Stationary and Printing	017 FC21S02	376	376	476
Climate Change Division	018 FC21N09	8,306	41,478	17,343
Commerce Division	019 FC24M01/ FC21M01	53,691	55,355	35,821
Communications Division	020 FC21M02	117,216	117,216	126,430
Other Expenditure of Communications Division	021 FC21Y05	43	43	431
Defence Division	023 FC21M03	21,701	21,701	52,197
Survey of Pakistan	024 FC21S03	16,700	16,700	16,000
Federal Government Educational Institutions in Cantonment and Garrisons	025 FC21F18	18,081	18,081	18,000
Defence Services	026 FC21D02	169,647,625	169,149,811	211,702,340
Defence Production Division	027 FC21D37	425,445	740,718	447,024
Federal Education and Professional Training Division	028 FC21P26	12,403	12,293	11,347
Finance Division	029 FC21F05	23,621	24,321	23,509
Controller General of Accounts	030 FC21C42	47,155	131,020	134,192
Pakistan Mint	031 FC21P03	30,940	30,940	13,430
National Savings	032 FC21N01	46,593	47,038	81,178

### SCHEDULE III--Contd

(RS IN THOUSAND)

Object Classification	Demand No Code	2015-2016 Budget Estimate Rs	2015-2016 Revised Estimate Rs	2016-2017 Budget Estimate Rs
Other Expenditure of Finance Division	033 FC21Y07	2,875	2,875	2,805
	FC24Y07/			
Economic Affairs Division	038 FC21E12	600	600	800
Privatization Division	039 FC21P27	1,103	1,546	1,103
Revenue Division	040 FC21R06	790	790	1,224
Federal Board of Revenue	041 FC21C05	187,530	186,039	167,917
Customs	042 FC21C45	83,657	408,657	81,028
Inland Revenue	043 FC21J12	54,764	62,200	48,068
Statistics Division	044 FC21S24	5,592	359,932	3,150
Foreign Affairs Division	045 FC21M06	20,195	20,195	25,575
Foreign Affairs	046 FC21F09	155,359	155,359	151,763
Other Expenditure of Foreign Affairs Division	047 FC24Y10/ FC21Y10	4,815	4,815	5,482
Housing and Works Division	048 FC21W02	191	191	161
Civil Works	049 FC21C06	6,504	6,504	6,504
	FC24C06			
Estate Offices	050 FC21E07	718	718	1,493
Federal Lodges	051 FC21F10	11	11	
Human Rights Division	052 FC21H04		14,578	7,951
Industries and Production Division	053 FC21M08	2,900	2,900	2,901
Other Expenditure of Industries and Production Division	055 FC21Y13	1,548	1,548	599
Information and Broadcasting Division	056 FC21M09	5,928	5,982	8,174
Directorate of Publications Newsreels and Documentaries	057 FC21D04	3,612	3,612	3,918
Press Information Department	058 FC21P06	26,142	26,142	25,199
Information Services Abroad	059 FC21J03	8,887	8,887	7,926
National History and Literary Heritage Division	061 FC21N16			1,613
Information Technology and Telecommunication Division	062 FC21J07	7,636	8,136	14,382
Inter Provincial Coordination Division	063 FC21J11	10,215	10,215	6,419
Interior Division	064 FC21M10	11,024	5,477	5,806
Islamabad	065 FC21J04	70,537	72,137	84,807
Passport Organization	066 FC21P08	5,069	5,069	8,414
Civil Armed Forces	067 FC21C07	607,276	607,276	660,665
Frontier Constabulary	068 FC21F14	43,700	43,700	73,217
Pakistan Coast Guards	069 FC21P13	193,386	193,386	149,300
Pakistan Rangers	070 FC21P14	254,546	254,546	221,462
Other Expenditure of Interior Division	071 FC21Y15	7,894	12,091	10,669
Narcotics Control Division	072 FC21N14	10,394	10,394	14,247
Kashmir Affairs and Gilgit Baltistan Division	073 FC21K02	6	6	2,202
Other Expenditure of Kashmir Affairs,				

### SCHEDULE III--Contd

(RS IN THOUSAND)

Object Classification	Demand No Code	2015-2016 Budget Estimate Rs	2015-2016 Revised Estimate Rs	2016-2017 Budget Estimate Rs
and Gilgit Baltistan Division	074 FC21Y36	6	6	6
Law and Justice Division	076 FC21M12	18,525	3,951	3,951
Other Expenditure of Law and Justice	FC24Y17/			
Division	077 FC21Y17	57,937	118,487	89,387
Council of Islamic Ideology	078 FC21A15	501	501	701
District Judiciary, Islamabad Capital				
Territory	079 FC21D74	7,229	4,504	4,010
National Accountability Bureau	080 FC21N13	32,645	62,926	50,828
<i>National Assembly</i>	081 FC21N03 FC24N03	34,657	34,657	20,157
<i>The Senate</i>	082 FC21T04 FC24T04	40,300	50,104	54,079
National Food Security and Research				
Division.	083 FC21N11	1,187	1,262	4,919
National Health Services, Regulation				
and Coordination Division.	084 FC21N10	4,855	8,355	8,036
Overseas Pakistanis and Human				
Resources Development Division	085 FC21Y35	20,926	20,936	40,562
Parliamentary Affairs Division	086 FC21P15	1,386	1,386	1,461
Petroleum and Natural Resources				
Division	087 FC21M14	387	380	2,123
Geological Survey	088 FC21G03	6,593	6,593	8,146
Planning, Development and Reforms				
Division	090 FC21P09	6,898	7,098	6,323
Port Shipping Division	091 FC21P19	13,808	13,809	14,603
Religious Affairs and Inter faith	093 FC21M17	1,254	1,254	1,234
Harmony Division				
Other Expenditure of Religious Affairs				
and Inter-Faith Harmony Division	094 FC21Y20	1,406	1,387	925
Science and Technology Division	095 FC21M18	1,553	1,553	3,301
Other Expenditure of Science and				
Technology Division	096 FC21Y21	2,324	2,324	4,724
States and Frontier Regions Division	097 FC21S21	841	841	1,541
Frontier regions	098 FC21F13	9,107	9,107	6,157
Federally Administered Tribal Areas	099 FC21F15	14,582	14,582	14,510
Afghan Refugees	101 FC21A06	2,300	2,300	2,375
Textile Industry Division	102 FC21T05	4,565	4,065	2,382
Water and Power Division	103 FC21M20	801	1,366	2,476
<i>Staff, Household and Allowances</i>				
<i>of the President.</i>	- FC24S08	2,624	118,409	4,075
<i>Audit</i>	- FC24A05	7,587	7,587	14,386
<i>Supreme Court</i>	- FC24S11	25,000	25,000	47,000

### SCHEDULE III--Contd

(RS IN THOUSAND)

Object Classification	Demand No Code	2015-2016 Budget Estimate Rs	2015-2016 Revised Estimate Rs	2016-2017 Budget Estimate Rs
<i>Islamabad High Court</i>	- FC24J08	7,311	8,626	3,902
<i>Election</i>	- FC24E08	47,858	47,859	18,810
<i>Wafaqi Mohtesib</i>	- FC24W03	16,692	16,692	11,716
<i>Federal Tax Ombudsman</i>	- FC24F19	710	710	933
<b>A10 Principal Repayments of Loans</b>		<b>316,372,880</b>	<b>318,123,850</b>	<b>443,807,275</b>
<i>Foreign Loans Repayments</i>	FC24R08	316,372,880	318,123,850	443,807,275
<b>A12 Civil Works</b>		<b>85,160,515</b>	<b>85,413,663</b>	<b>105,238,179</b>
Other Expenditure of Cabinet Division	004 FC21Y01			1,374
Meteorology	007 FC21M26	1,400	1,400	1,872
Capital Administration and Development Division	008 FC21C47			1
Other Expenditure of Establishment Division	011 FC21Y02	79	79	72
Climate Change Division	018 FC21N09	2,000	2,000	1
Defence Division	023 FC21M03	5,000	5,000	8,000
Federal Government Educational Institutions in Cantonments and Garrisons	025 FC21F18	42,009	42,009	
Defence Services	026 FC21D02	84,679,837	84,890,984	104,848,827
Pakistan Mint	031 FC21P03			1
Foreign Affairs Division	045 FC21M06	2	2	2
Foreign Affairs	046 FC21F09	95,000	95,000	95,000
Other Expenditure of Foreign Affairs Division	047 FC21Y10 FC24Y10	20	20	50
Civil Works	049 FC21C06 FC24C06	4,690	4,690	4,690
Information Technology and Telecommunication Division	062 FC24J07	30,000	42,000	45,200
Islamabad	065 FC21J04	51	51	31
Civil Armed Forces	067 FC21C07	165,001	165,001	177,001
Frontier Constabulary	068 FC21F14	80,000	80,000	1
Pakistan Rangers	070 FC21P14	55,086	55,086	55,531
Other Expenditure of Interior Division.	071 FC21Y15	1	1	5
<i>The Senate</i>	082 FC21T04 FC24T04	2	2	2
National Food Security and Research Division	083 FC24N11	4	4	3
National Health Services, Regulations and Coordination Division	084 FC21N10			1
Petroleum and Natural Resources				

### SCHEDULE III--Contd

(RS IN THOUSAND)

Object Classification	Demand No Code	2015-2016 Budget Estimate Rs	2015-2016 Revised Estimate Rs	2016-2017 Budget Estimate Rs
Division	087 FC21M14	1	1	1
Geological Survey	088 FC21G03			
Ports and Shipping Division	091 FC24P19	325	30,325	505
Election	- FC24E08	7	8	8
<b>A13 Repair and Maintenance</b>		<b>5,547,670</b>	<b>5,715,934</b>	<b>5,743,928</b>
Cabinet.	001 FC21C01	50	50	50
Cabinet Division	002 FC21C02	26,960	26,060	29,997
Emergency Relief and Repatriation	003 FC21E01	56,901	157,303	66,168
Other Expenditure of Cabinet Division	004 FC21Y01	6,579	6,359	6,710
Aviation Division	005 FC21A11	1,900	872	1,900
Airports Security Force	006 FC21A13	75,646	83,105	63,756
Meteorology	007 FC21M26	4,750	4,755	5,921
Capital Administration and Development Division	008 FC21C47	322,983	346,244	353,639
Establishment Division	009 FC21E02	8,140	7,990	6,526
Federal Public Service Commission	010 FC21F01	2,432	2,687	2,682
Other Expenditure of Establishment Division	011 FC21Y02	6,677	6,677	7,689
National Security Division.	012 FC21N15	1,101	1,101	1,001
Prime Minister's Office.	013 FC21P12	22,251	22,251	22,360
Board of Investment	014 FC21P23	3,017	3,017	3,415
Prime Minister's Inspection Commission	015 FC21F02	852	852	1,233
Stationery and Printing	017 FC21S02	674	674	733
Climate Change Division	018 FC21N09	10,922	11,578	38,672
Commerce Division	019 FC24M01/ FC21M01	65,178	63,261	51,454
Communications Division	020 FC21M02	101,896	101,896	101,806
Other Expenditure of Communications Division	021 FC21Y05	175	175	232
Defence Division	023 FC21M03	404,030	404,030	322,889
Survey of Pakistan	024 FC21S03	10,324	10,924	10,000
Federal Government Educational Institutions in Cantonment and Garrisons.	025 FC21F18	140,085	140,085	140,000
Defence Production Division	027 FC21D37	3,350	3,150	3,270
Federal Education and Professional Training Division	028 FC21P26	16,712	16,652	25,428
Finance Division	029 FC21F05	16,464	18,674	17,695
Controller General of Accounts	030 FC21C42	33,466	33,466	28,905
Pakistan Mint	031 FC21P03	12,560	12,560	11,775
National Savings	032 FC21N01	21,168	20,661	20,303

### SCHEDULE III--Contd

(RS IN THOUSAND)

Object Classification	Demand No Code	2015-2016 Budget Estimate Rs	2015-2016 Revised Estimate Rs	2016-2017 Budget Estimate Rs
Other Expenditure of Finance Division	033 FC24Y07/ FC21Y07	1,115	1,115	1,175
Economic Affairs Division	038 FC21E12	2,201	2,201	2,851
Privatization Division	039 FC21P27	2,006	2,006	1,906
Revenue Division	040 FC21R06	3,151	3,151	3,925
Federal Board of Revenue	041 FC21C05	70,463	76,822	71,866
Customs	042 FC21C45	115,257	115,257	116,356
Inland Revenue	043 FC21J12	141,477	143,488	133,330
Statistics Division	044 FC21S24	22,630	41,930	22,694
Foreign Affairs Division	045 FC21M06	47,738	47,738	48,942
Foreign Affairs	046 FC21F09	242,109	242,109	277,548
Other Expenditure of Foreign Affairs Division	FC24Y10 047 FC21Y10	435	435	755
Housing and Works Division	048 FC21W02	711	711	740
Civil Works	049 FC21C06 FC24C06	1,685,848	1,685,848	1,690,438
Estate Offices	050 FC21E07	678	678	720
Federal Lodges	051 FC21F10	39	39	2
Human Rights Division	052 FC21H04		4,525	5,983
Industries and Production Division	053 FC21M08	1,937	1,937	2,251
Other Expenditure of Industries and Production Division	055 FC21Y13	517	517	465
Information and Broadcasting Division	056 FC21M09	16,734	16,716	15,744
Directorate of Publications Newsreels and Documentaries	057 FC21D04	6,083	6,083	6,629
Press Information Department	058 FC21P06	8,464	8,464	8,240
Information Services Abroad	059 FC21J03	10,266	10,266	10,210
National History and Literary Heritage Division	061 FC21N16			4,688
Information Technology and Telecommunication Division	062 FC21J07	417,591	361,489	408,783
Inter Provincial Coordination Division	063 FC21J11	6,453	6,453	6,168
Interior Division	064 FC21M10	8,602	7,074	17,025
Islamabad	065 FC21J04	42,864	43,869	46,390
Passport Organization	066 FC21P08	3,955	3,955	4,967
Civil Armed Forces	067 FC21C07	326,453	326,453	355,899
Frontier Constabulary	068 FC21F14	55,650	55,650	56,398
Pakistan Coast Guards	069 FC21P13	31,585	31,585	34,026
Pakistan Rangers	070 FC21P14	92,227	92,227	116,172
Other Expenditure of Interior Division	071 FC21Y15	23,486	24,288	26,581
Narcotics Control Division	072 FC21N14	20,852	20,853	62,387
Kashmir Affairs and Gilgit Baltistan Division	073 FC21K02	1,800	1,800	2,000
Other Expenditure of Kashmir Affairs, and Gilgit Baltistan Division	074 FC21P36	304	304	456

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(RS IN THOUSAND)

Object Classification	Demand No Code	2015-2016 Budget Estimate Rs	2015-2016 Revised Estimate Rs	2016-2017 Budget Estimate Rs
Law and Justice Division	076 FC21M12	9,089	4,571	4,052
Other Expenditure of Law and Justice	FC21Y17/			
Division	077 FC24Y17	50,563	76,896	55,122
Council of Islamic Ideology	078 FC21A15	1,400	1,400	1,780
District Judiciary, Islamabad Capital	FC24Y17			
Territory.	079 FC21D74	4,003	3,755	4,573
National Accountability Bureau	080 FC21N13	40,588	41,078	45,668
<i>National Assembly</i>	081 FC21N03 FC24N03	20,057	20,056	20,156
<i>The Senate</i>	082 FC21T04 FC24T04	22,015	26,213	23,676
National Food Security and Research				
Division.	083 FC21N11	22,523	22,523	22,481
National Health Services, Regulation				
and Coordination Division.	084 FC21N10	14,263	13,283	16,014
Overseas Pakistanis and Human				
Resource Development Division	085 FC21Y35	24,523	24,533	25,436
Parliamentary Affairs Division	086 FC21P15	1,830	1,830	1,730
Petroleum and Natural Resources				
Division	087 FC21M14	4,181	4,181	8,563
Geological Survey	088 FC21G03	7,616	7,616	8,445
Planning, Development and Reforms				
Division.	090 FC21P09	7,537	11,737	9,455
Ports and Shipping Division	091 FC21P19	20,272	20,271	27,241
Religious Affairs and Inter-Faith				
Harmony Division	093 FC21M17	2,266	2,566	3,022
Other Expenditure of Religious Affairs				
and inter-Faith Harmony Division	094 FC21Y20	4,536	4,711	5,547
Science and Technology Division	095 FC21M18	5,361	5,361	4,426
Other Expenditure of Science and				
Technology Division	096 FC21Y21	28,459	28,459	25,647
States and Frontier Regions Division	097 FC21S21	1,950	1,950	1,250
Frontier Regions	098 FC21F13	27,467	27,467	23,265
Federally Administered Tribal Areas	099 FC21F15	332,593	332,593	332,722
Afghan Refugees	101 FC21A06	8,670	8,670	10,565
Textile Industry Division	102 FC21T05	6,734	7,694	4,551
Water and Power Division	103 FC21M20	3,216	3,563	3,438
<i>Staff, Household and Allowances</i>				
<i>of the President.</i>	- FC24S08	14,205	14,155	20,105
<i>Audit</i>	- FC24A05	19,178	19,178	28,710
<i>Supreme Court</i>	- FC24S11	20,300	51,838	64,000
<i>Islamabad High Court</i>	FC24J08	6,403	5,593	5,003
<i>Election</i>	- FC24E08	17,890	17,890	18,751
<i>Wafaqi Mohtesib</i>	- FC24W03	7,359	7,359	5,343
<i>Federal Tax Ombudsman</i>	- FC24F19	1,699	1,799	2,272

### SCHEDULE III--Contd

(RS IN THOUSAND)

Object Classification	Demand No Code	2015-2016 Budget Estimate Rs	2015-2016 Revised Estimate Rs	2016-2017 Budget Estimate Rs
<b>Total- Current Expenditure on Revenue Account</b>		<b>3,488,045,360</b>	<b>3,603,990,257</b>	<b>3,848,144,028</b>
<b>B. CURRENT EXPENDITURE ON CAPITAL ACCOUNT:</b>				
<b>A03 Operating Expenses</b>		<b>5,000,000</b>		<b>14,290,000</b>
Federal Miscellaneous Investment	104 FC11F17	5,000,000		14,290,000
<b>A05 Grants Subsidies and Write off Loans</b>		<b>1,000,000</b>	<b>1,000,000</b>	<b>500,000</b>
Federal Miscellaneous Investment	104 FC11F17	1,000,000	1,000,000	500,000
<b>A06 Transfers</b>		<b>0</b>	<b>0</b>	
Federal Miscellaneous Investment	104 FC11F17			
<b>A08 Loans and Advances</b>		<b>25,401,000</b>	<b>25,468,656</b>	<b>27,055,000</b>
Other Loans and Advances by the Federal Government	105 FC11Y24 FC14Y24	25,401,000	25,468,656	27,055,000
<b>A09 Physical Assets</b>		<b>0</b>	<b>0</b>	
Capital Outlay on Purchase of Kashmir Affairs and Gilgit Baltistan Division	--- FC11C46			
<b>A11 Investments</b>		<b>12,209,532</b>	<b>10,903,521</b>	<b>3,694,000</b>
Federal Miscellaneous Investments	104 FC11F17	12,209,532	10,903,521	3,694,000
<b>Total-Current Expenditure on Capital Account</b>		<b>43,610,532</b>	<b>37,372,177</b>	<b>45,539,000</b>
<b>C. CURRENT EXPENDITURE ON COMMERCIAL DEPARTMENTS:</b>				
<b>A01 Employees related Expenses</b>		<b>33,979,195</b>	<b>33,210,462</b>	<b>34,656,315</b>
<b>A011 Pay</b>		<b>15,953,450</b>	<b>17,362,717</b>	<b>18,374,795</b>
<b>A011-1 Pay of Officers</b>		<b>780,671</b>	<b>862,794</b>	<b>919,810</b>
Pakistan Post Office Department	022 FC24P01/ FC21P01	245,702	245,702	275,187 644,623
Pakistan Railways	092 FC24P11/ FC21P11	534,969	617,092	
<b>A011-2 Pay of Other Staff</b>		<b>15,172,779</b>	<b>16,499,923</b>	<b>17,454,985</b>

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(RS IN THOUSAND)

Object Classification	Demand No Code	2015-2016 Budget Estimate Rs	2015-2016 Revised Estimate Rs	2016-2017 Budget Estimate Rs
Pakistan Post Office Department	022 FC24P01/ FC21P01	3,973,200	3,973,200	4,449,985
Pakistan Railways	092 FC24P11/ FC21P11	11,199,579	12,526,723	13,005,000
<b>A012 Allowances</b>		<b>18,025,745</b>	<b>15,847,745</b>	<b>16,281,520</b>
<b>A012-1 Regular Allowances</b>		<b>17,654,995</b>	<b>15,463,495</b>	<b>15,893,581</b>
Pakistan Post Office Department	022 FC24P01/ FC21P01	4,119,995	4,119,995	4,160,783
Pakistan Railways	092 FC24P11/ FC21P11	13,535,000	11,343,500	11,732,798
<b>A012-2 Other Allowances (Excluding TA)</b>		<b>370,750</b>	<b>384,250</b>	<b>387,939</b>
Pakistan Post Office Department	022 FC24P01/ FC21P01	225,250	225,250	226,939
Pakistan Railways	092 FC24P11/ FC21P11	145,500	159,000	161,000
<b>A03 Operating Expenses</b>		<b>20,004,340</b>	<b>19,837,018</b>	<b>21,015,188</b>
Pakistan Post Office Department	022 FC24P01/ FC21P01	3,371,780	3,441,280	3,542,433
Pakistan Railways	092 FC24P11/ FC21P11	16,632,560	16,395,738	17,472,755
<b>A04 Employees Retirement Benefits</b>		<b>19,671,836</b>	<b>20,842,794</b>	<b>23,510,401</b>
Pakistan Post Office Department	022 FC24P01/ FC21P01	2,761,836	2,761,836	3,010,401
Pakistan Railways	092 FC24P11/ FC21P11	16,910,000	18,080,958	20,500,000
<b>A05 Grants Subsidies and Write off Loans</b>		<b>340,231</b>	<b>339,675</b>	<b>644,620</b>
Pakistan Post Office Department	022 FC24P01/ FC21P01	64,200	64,200	70,620
Pakistan Railways	092 FC24P11/ FC21P11	276,031	275,475	574,000
<b>A06 Transfers</b>		<b>83,337</b>	<b>298,771</b>	<b>286,254</b>
Pakistan Post Office Department	022 FC24P01/ FC21P01	42,737	42,737	44,873

### SCHEDULE III--Contd

(RS IN THOUSAND)

Object Classification	Demand No Code	2015-2016 Budget Estimate Rs	2015-2016 Revised Estimate Rs	2016-2017 Budget Estimate Rs
Pakistan Railways	092 FC24P11/ FC21P11	40,600	256,034	241,381
<b>A07 Interest Payment</b>		<b>350,000</b>	<b>500,000</b>	<b>750,000</b>
Pakistan Post Office Department	022 FC24P01/ FC21P01	50,000	50,000	50,000
Pakistan Railways	092 FC24P11/ FC21P11	300,000	450,000	700,000
<b>A08 Loans and Advances</b>		<b>185,200</b>	<b>243,240</b>	<b>293,600</b>
Pakistan Railways	092 FC24P11/ FC21P11	185,200	243,240	293,600
<b>A09 Physical Assets</b>		<b>508,286</b>	<b>740,621</b>	<b>364,493</b>
Pakistan Post Office Department	022 FC24P01/ FC21P01	181,000	196,500	214,600
Pakistan Railways	092 FC24P11/ FC21P11	327,286	544,121	149,893
<b>A10 Principal Repayments of Loans</b>		<b>1,075,000</b>	<b>925,000</b>	<b>375,000</b>
Pakistan Post Office Department	022 FC24P01/ FC21P01	75,000	75,000	75,000
Pakistan Railways	092 FC24P11/ FC21P11	1,000,000	850,000	300,000
<b>A11 Investments</b>		<b>150,000</b>	<b>10,000</b>	<b>20,000</b>
Pakistan Railways	092 FC24P11/ FC21P11	150,000	10,000	20,000
<b>A12 Civil Works</b>		<b>21,500</b>	<b>21,500</b>	<b>23,220</b>
Pakistan Post Office Department	022 FC24P01/ FC21P01	21,500	21,500	23,220
<b>A13 Repair and Maintenance</b>		<b>7,998,275</b>	<b>7,483,119</b>	<b>7,458,750</b>
Pakistan Post Office Department	022 FC24P01/ FC21P01	235,000	235,000	253,800
Pakistan Railways	092 FC24P11/ FC21P11	7,763,275	7,248,119	7,204,950
<b>Total- Current Expenditure on Commercial Departments</b>		<b>84,367,200</b>	<b>84,452,200</b>	<b>89,397,841</b>
<b>Total-Current Expenditure</b>		<b>3,616,023,092</b>	<b>3,725,814,634</b>	<b>3,983,080,869</b>