



# **FEDERAL BUDGET 2025-26**

## **DETAILS OF DEMANDS FOR GRANTS AND APPROPRIATIONS VOLUME IV Development Expenditure**

**GOVERNMENT OF PAKISTAN  
FINANCE DIVISION  
ISLAMABAD**



## **PREFACE**

This publication, “Details of Demands for Grants and Appropriations 2025-26” has been prepared for facilitating accounts offices and budget utilizing entities. The revised estimates for FY2024-25 are based on the information available in AGPR system as of 5<sup>th</sup> June, 2025, while budget estimates for FY2025-26 is a collection of budget orders/new item statements.

This budget document provides complete details of development expenditures. The classification system adopted in this publication allows for viewing information from several perspectives. The functional classification provides information on the purpose for which the money will be spent, while the object classification gives expenditures like employees related expenses, utilities etc. The publication covers sub-detail level information of functional classification and minor heads-level for object classification.

The data/information contained in development expenditure is provisional and is based on data provided upto 5<sup>th</sup> June, 2025 and is subject to change in accordance with the decisions of higher forums. The accounting offices, which process payments against budgeted amounts, are also identified with each demands for grants and appropriations. This book, therefore, is a reference point for expenditure management and control for Ministries, Divisions and PAOs.

**IMDAD ULLAH BOSAL**  
Secretary to the Government of Pakistan

**Finance Division**  
Islamabad, June, 2025



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**PART III. DEVELOPMENT EXPENDITURE**  
**(A) DEVELOPMENT EXPENDITURE**  
**ON REVENUE ACCOUNT**

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2799

SECTION ---.

MINISTRY OF AVIATION

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2024-2025

Budget

Estimate

(Rupees in Thousand)

Demands Presented on behalf of the Ministry of Aviation.

Development Expenditure on Revenue Account.

---. Development Expenditure of Aviation Division

Total :

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NO. --- DEVELOPMENT EXPENDITURE OF AVIATION DIVISION

DEMAND NO. ---  
( FC22A01 )

DEVELOPMENT EXPENDITURE OF AVIATION DIVISION

DEMANDS FOR GRANTS

I. ESTIMATES of the Amount required in the year ending 30 June , 2026 to defray the Salaries and Other Expenses of the **DEVELOPMENT EXPENDITURE OF AVIATION DIVISION.**

Voted Rs.

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **Ministry of Aviation .**

		2024-2025 Budget Estimate Rs	2024-2025 Revised Estimate Rs	2025-2026 Budget Estimate Rs
FUNCTIONAL CLASSIFICATION				
032	Police	892,355,000	460,233,000	
041	General Economic,Commercial & Labour Affairs	3,310,000,000	3,292,126,000	
045	Construction and Transport	3,050,642,000	3,550,639,000	
063	Water Supply	50,000,000		
	<b>Total</b>	<b>7,302,997,000</b>	<b>7,302,998,000</b>	
OBJECT CLASSIFICATION				
<b>A01</b>	<b>Employees Related Expenses</b>	<b>114,100,000</b>	<b>124,000,000</b>	
A011	Pay	113,850,000	123,850,000	
A011-1	Pay of Officers	(14,400,000)	(18,900,000)	
A011-2	Pay of Other Staff	(99,450,000)	(104,950,000)	
A012	Allowances	250,000	150,000	
A012-1	Regular Allowances	(150,000)	(150,000)	
A012-2	Other Allowances (Excluding TA)	(100,000)		
<b>A02</b>	<b>Project Pre-Investment Analysis</b>	<b>19,000,000</b>	<b>14,250,000</b>	
<b>A03</b>	<b>Operating Expenses</b>	<b>695,386,000</b>	<b>537,231,000</b>	
<b>A05</b>	<b>Grants, Subsidies and Write off Loans</b>		<b>423,082,000</b>	
<b>A09</b>	<b>Physical Assets</b>	<b>2,573,924,000</b>	<b>2,536,373,000</b>	
<b>A12</b>	<b>Civil works</b>	<b>3,900,337,000</b>	<b>3,667,812,000</b>	
<b>A13</b>	<b>Repairs and Maintenance</b>	<b>250,000</b>	<b>250,000</b>	
	<b>Total</b>	<b>7,302,997,000</b>	<b>7,302,998,000</b>	
	(In Foreign Exchange)	(3,000,000,000)		
	(Own Resources)			
	(Foreign Aid)	(3,000,000,000)		
	(In Local Currency)	(4,302,997,000)	(7,302,998,000)	

III. - DETAILS are as follows :-

		No of Posts	2024-2025	2024-2025	2025-2026
			Budget	Revised	Budget
			Estimate	Estimate	Estimate
			Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES					
03	Public Order And Safety Affairs:				
032	Police:				
0321	Police:				
032150	OTHERS :				
IB9338 CONSTRUCTION OF OFFICERS & LADIES ACCOMMODATION FOR ASF AT FAISALABAD AIRPORT					
032150- A12	Civil works		50,000,000	10,000,000	
032150- A124	Building and Structures		50,000,000	10,000,000	
Total-	CONSTRUCTION OF OFFICERS & LADIES ACCOMMODATION FOR ASF AT FAISALABAD AIRPORT		50,000,000	10,000,000	
032150	Total- OTHERS		50,000,000	10,000,000	
0321	Total- Police		50,000,000	10,000,000	
032	Total- Police		50,000,000	10,000,000	
03	Total- Public Order And Safety Affairs		50,000,000	10,000,000	
04	Economic Affairs:				
041	General Economic,Commercial & Labour Affairs:				
0411	General Economic Affairs:				
041104	Meteorology :				
IB3622 ESTABLISHMENT OF NATIONAL CENTER FOR RAINFALL ENHANCEMENT (NCRE) IN PAKISTAN METEOROLOGICAL DEPARTMENT					
041104- A03	Operating Expenses		111,000,000	127,908,000	
041104- A032	Communications		2,600,000		
041104- A034	Occupancy Costs		76,000,000		
041104- A037	Consultancy and Contractual Work		10,000,000		
041104- A038	Travel & Transportation		20,300,000		
041104- A039	General		2,100,000	127,908,000	
041104- A09	Physical Assets		49,000,000	41,500,000	
041104- A092	Computer Equipment		10,000,000	500,000	
041104- A094	Other Stores and Stocks		10,000,000	500,000	
041104- A095	Purchase of Transport			40,000,000	
041104- A096	Purchase of Plant and Machinery		20,000,000		
041104- A097	Purchase of Furniture and Fixture		9,000,000	500,000	
Total-	ESTABLISHMENT OF NATIONAL CENTER FOR RAINFALL ENHANCEMENT (NCRE) IN PAKISTAN METEOROLOGICAL DEPARTMENT		160,000,000	169,408,000	



NO. ---FC22A01	DEVELOPMENT EXPENDITURE OF AVIATION DIVISION			DEMANDS FOR GRANTS	
	No of Posts		2024-2025	2024-2025	2025-2026
	2024-25	2025-26	Budget	Revised	Budget
			Estimate	Estimate	Estimate
			Rs	Rs	Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES

IB9994 MODERNIZATION OF HUDROMET SERVICES OF PMD IN PAKISTAN

041104- A01	Employees Related Expenses	114,000,000	124,000,000	
041104- A011	Pay	113,850,000	123,850,000	
041104- A011-1	Pay of Officers	(14,400,000)	(18,900,000)	
041104- A011-2	Pay of Other Staff	(99,450,000)	(104,950,000)	
041104- A012	Allowances	150,000	150,000	
041104- A012-1	Regular Allowances	(150,000)	(150,000)	
041104- A02	Project Pre-Investment Analysis	19,000,000	14,250,000	
041104- A022	Research Survey & Exploratory Oper	19,000,000	14,250,000	
041104- A03	Operating Expenses	348,326,000	261,495,000	
041104- A032	Communications	4,200,000	3,150,000	
041104- A033	Utilities	11,120,000	8,340,000	
041104- A036	Motor Vehicles	1,000,000	1,000,000	
041104- A037	Consultancy and Contractual Work	247,806,000	185,855,000	
041104- A038	Travel & Transportation	35,000,000	26,250,000	
041104- A039	General	49,200,000	36,900,000	
041104- A05	Grants, Subsidies and Write off Loans		423,082,000	
041104- A052	Grants Domestic		423,082,000	
041104- A09	Physical Assets	1,894,424,000	1,872,924,000	
041104- A092	Computer Equipment	30,000,000	18,500,000	
041104- A096	Purchase of Plant and Machinery	1,807,246,000	1,807,246,000	
041104- A097	Purchase of Furniture and Fixture	57,178,000	47,178,000	
041104- A12	Civil works	624,000,000	304,000,000	
041104- A124	Building and Structures	624,000,000	304,000,000	
041104- A13	Repairs and Maintenance	250,000	250,000	
041104- A131	Machinery and Equipment	200,000	200,000	
041104- A133	Buildings and Structure	50,000	50,000	
Total-	MODERNIZATION OF HUDROMET SERVICES OF PMD IN PAKISTAN	3,000,000,000	3,000,001,000	
	(In Foreign Exchange)	(3,000,000,000)		
	(Foreign Aid)	(3,000,000,000)		
	(In Local Currency)		(3,000,001,000)	

NO. ---	FC22A01	DEVELOPMENT EXPENDITURE OF AVIATION DIVISION			DEMANDS FOR GRANTS	
		No of Posts		2024-2025	2024-2025	2025-2026
		2024-25	2025-26	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES

041104	Total-	Meteorology	3,160,000,000	3,169,409,000	
0411	Total-	General Economic Affairs	3,160,000,000	3,169,409,000	
041	Total-	General Economic,Commercial & Labour Affairs	3,160,000,000	3,169,409,000	
04	Total-	Economic Affairs	3,160,000,000	3,169,409,000	
06	Housing And Community Amenities:				
063	Water Supply:				
0631	Water Supply:				
063105	Water source development and storage :				
IB5282 CONSTRUCTION OF RAIN WATER HARVESTING KASANA DAM AT ISLAMABAD INT'L AIRPORT					
063105- A03	Operating Expenses		40,000,000		
063105- A037	Consultancy and Contractual Work		40,000,000		
063105- A12	Civil works		10,000,000		
063105- A124	Building and Structures		10,000,000		
Total-	CONSTRUCTION OF RAIN WATER HARVESTING KASANA DAM AT ISLAMABAD INT'L AIRPORT		50,000,000		
063105	Total-	Water source development and storage	50,000,000		
0631	Total-	Water Supply	50,000,000		
063	Total-	Water Supply	50,000,000		
06	Total-	Housing And Community Amenities	50,000,000		
Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES		3,260,000,000	3,179,409,000	
	(In Foreign Exchange)		(3,000,000,000)		
	(Own Resources)				
	(Foreign Aid)		(3,000,000,000)		
	(In Local Currency)		(260,000,000)	(3,179,409,000)	

NO. --- FC22A01 DEVELOPMENT EXPENDITURE OF AVIATION DIVISION			DEMANDS FOR GRANTS			
			No of Posts	2024-2025	2024-2025	2025-2026
			2024-25	2025-26	Revised	Budget
				Budget	Estimate	Estimate
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE						
04	Economic Affairs:					
041	General Economic,Commercial & Labour Affairs:					
0411	General Economic Affairs:					
041104	Meteorology :					
LO6586 INSTALLATION OF WEATHER SURVEILLANCE RADAR AT MULTAN						
041104- A01	Employees Related Expenses			50,000		
041104- A012	Allowances			50,000		
041104- A012-2	Other Allowances (Excluding TA)			(50,000)		
041104- A03	Operating Expenses			6,350,000		
041104- A032	Communications			50,000		
041104- A033	Utilities			500,000		
041104- A038	Travel & Transportation			600,000		
041104- A039	General			5,200,000		
041104- A09	Physical Assets				20,000,000	
041104- A095	Purchase of Transport				20,000,000	
041104- A12	Civil works			43,600,000	26,000,000	
041104- A124	Building and Structures			43,600,000	26,000,000	
Total-	INSTALLATION OF WEATHER SURVEILLANCE RADAR AT MULTAN			50,000,000	46,000,000	
041104	Total-	Meteorology		50,000,000	46,000,000	
0411	Total-	General Economic Affairs		50,000,000	46,000,000	
041	Total-	General Economic,Commercial & Labour Affairs		50,000,000	46,000,000	
04	Total-	Economic Affairs		50,000,000	46,000,000	
Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE			50,000,000	46,000,000	

NO. --- FC22A01 DEVELOPMENT EXPENDITURE OF AVIATION DIVISION		DEMANDS FOR GRANTS			
		No of Posts 2024-25 2025-26	2024-2025 Budget Estimate Rs	2024-2025 Revised Estimate Rs	2025-2026 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, PESHAWAR					
03	Public Order And Safety Affairs:				
032	Police:				
0321	Police:				
032150	OTHERS :				
PR0938 CONSTRUCTION OF ACCOMMODATION FOR ASF PERSONNEL GILGIT AIRPORT					
032150- A12	Civil works		40,000,000	15,000,000	
032150- A124	Building and Structures		40,000,000	15,000,000	
Total-	CONSTRUCTION OF ACCOMMODATION FOR ASF PERSONNEL GILGIT AIRPORT		40,000,000	15,000,000	
032150	Total- OTHERS		40,000,000	15,000,000	
0321	Total- Police		40,000,000	15,000,000	
032	Total- Police		40,000,000	15,000,000	
03	Total- Public Order And Safety Affairs		40,000,000	15,000,000	
04	Economic Affairs:				
041	General Economic,Commercial & Labour Affairs:				
0411	General Economic Affairs:				
041104	Meteorology :				
PR7100 ESTABLISHMENT OF NEW METEOROLOGICAL OBSERVATORY AT NARAN AND HOSTEL FOR OPERATIONAL STAFF AT BALAKOT					
041104- A03	Operating Expenses		2,400,000	32,000	
041104- A039	General		2,400,000	32,000	
041104- A09	Physical Assets			18,685,000	
041104- A095	Purchase of Transport			7,770,000	
041104- A096	Purchase of Plant and Machinery			2,560,000	
041104- A097	Purchase of Furniture and Fixture			8,355,000	
041104- A12	Civil works		92,600,000	53,000,000	
041104- A124	Building and Structures		92,600,000	53,000,000	
Total-	ESTABLISHMENT OF NEW METEOROLOGICAL OBSERVATORY AT NARAN AND HOSTEL FOR OPERATIONAL STAFF AT BALAKOT		95,000,000	71,717,000	
041104	Total- Meteorology		95,000,000	71,717,000	
0411	Total- General Economic Affairs		95,000,000	71,717,000	
041	Total- General Economic,Commercial & Labour Affairs		95,000,000	71,717,000	
04	Total- Economic Affairs		95,000,000	71,717,000	
Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, PESHAWAR		135,000,000	86,717,000	

NO. ---FC22A01	DEVELOPMENT EXPENDITURE OF AVIATION DIVISION	DEMANDS FOR GRANTS		
		No of Posts	2024-2025	2024-2025
		2024-25	2025-26	Revised
			Budget Estimate	Estimate
			Rs	Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI

03 Public Order And Safety Affairs:

032 Police:

0321 Police:

032150 OTHERS :

KA9652 UP-GRADATION OF THE ASF ACADEMY KARACHI

032150- A12	Civil works	608,947,000	304,233,000
032150- A124	Building and Structures	608,947,000	304,233,000
Total- UP-GRADATION OF THE ASF ACADEMY KARACHI		608,947,000	304,233,000

KA9653 UPGRADATION OF ASF ACADEMY AT KARACHI

032150- A03	Operating Expenses	5,000,000	2,000,000
032150- A037	Consultancy and Contractual Work	5,000,000	2,000,000
Total- UPGRADATION OF ASF ACADEMY AT KARACHI		5,000,000	2,000,000

032150	Total- OTHERS	613,947,000	306,233,000
0321	Total- Police	613,947,000	306,233,000
032	Total- Police	613,947,000	306,233,000
03	Total- Public Order And Safety Affairs	613,947,000	306,233,000

04 Economic Affairs:

041 General Economic,Commercial & Labour Affairs:

0411 General Economic Affairs:

041104 Meteorology :

KA9648 INSTALLATION OF WEATHER SURVEILLANCE RADAR AT SUKKUR

041104- A01	Employees Related Expenses	50,000	
041104- A012	Allowances	50,000	
041104- A012-2	Other Allowances (Excluding TA)	(50,000)	
041104- A03	Operating Expenses	4,310,000	1,500,000
041104- A033	Utilities	1,400,000	600,000
041104- A037	Consultancy and Contractual Work	150,000	
041104- A038	Travel & Transportation	200,000	
041104- A039	General	2,560,000	900,000
041104- A09	Physical Assets	500,000	3,500,000
041104- A096	Purchase of Plant and Machinery	100,000	1,500,000

NO. ---FC22A01		DEVELOPMENT EXPENDITURE OF AVIATION DIVISION			DEMANDS FOR GRANTS		
		No of Posts		2024-2025	2024-2025	2025-2026	
		2024-25	2025-26	Budget	Revised	Budget	
				Estimate	Estimate	Estimate	
				Rs	Rs	Rs	
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI							
041104- A097	Purchase of Furniture and Fixture			400,000	2,000,000		
041104- A12	Civil works			140,000			
041104- A124	Building and Structures			140,000			
Total-	INSTALLATION OF WEATHER SURVEILLANCE RADAR AT SUKKUR			5,000,000	5,000,000		
041104	Total- Meteorology			5,000,000	5,000,000		
0411	Total- General Economic Affairs			5,000,000	5,000,000		
041	Total- General Economic,Commercial & Labour Affairs			5,000,000	5,000,000		
045	Construction and Transport:						
0455	Air Transport:						
045501	Civil Aviation :						
KA9651 NEW GWADAR INT'L AIRPORT NGIA PROJECT							
045501- A03	Operating Expenses			178,000,000	144,296,000		
045501- A037	Consultancy and Contractual Work			178,000,000	144,296,000		
045501- A09	Physical Assets			630,000,000	579,764,000		
045501- A095	Purchase of Transport			500,000,000	500,000,000		
045501- A097	Purchase of Furniture and Fixture			130,000,000	79,764,000		
045501- A12	Civil works			2,242,642,000	2,826,579,000		
045501- A124	Building and Structures			2,192,643,000	2,776,580,000		
045501- A126	Telecommunication Works			49,999,000	49,999,000		
Total-	NEW GWADAR INT'L AIRPORT NGIA PROJECT			3,050,642,000	3,550,639,000		
045501	Total- Civil Aviation			3,050,642,000	3,550,639,000		
0455	Total- Air Transport			3,050,642,000	3,550,639,000		
045	Total- Construction and Transport			3,050,642,000	3,550,639,000		
04	Total- Economic Affairs			3,055,642,000	3,555,639,000		
Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI			3,669,589,000	3,861,872,000		

NO. --- FC22A01 DEVELOPMENT EXPENDITURE OF AVIATION DIVISION			DEMANDS FOR GRANTS		
		No of Posts	2024-2025	2024-2025	2025-2026
		2024-25 2025-26	Budget	Revised	Budget
			Estimate	Estimate	Estimate
			Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, QUETTA					
03	Public Order And Safety Affairs:				
032	Police:				
0321	Police:				
032150	OTHERS :				
QA8005 CONSTRUCTION OF KOTE QUARTER GUARD AND MAGAZINE AT PANJGUR AIRPORT					
032150- A12	Civil works		9,928,000	1,000,000	
032150- A124	Building and Structures		9,928,000	1,000,000	
Total-	CONSTRUCTION OF KOTE QUARTER GUARD AND MAGAZINE AT PANJGUR AIRPORT		9,928,000	1,000,000	
QA8006 CONSTRUCTION OF ASF ACCOMMODATION AT TURBAT					
032150- A12	Civil works		178,480,000	128,000,000	
032150- A124	Building and Structures		178,480,000	128,000,000	
Total-	CONSTRUCTION OF ASF ACCOMMODATION AT TURBAT		178,480,000	128,000,000	
032150	Total- OTHERS		188,408,000	129,000,000	
0321	Total- Police		188,408,000	129,000,000	
032	Total- Police		188,408,000	129,000,000	
03	Total- Public Order And Safety Affairs		188,408,000	129,000,000	
Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, QUETTA		188,408,000	129,000,000	
TOTAL - DEMAND			7,302,997,000	7,302,998,000	
(In Foreign Exchange)			(3,000,000,000)		
(Own Resources)					
(Foreign Aid)			(3,000,000,000)		
(In Local Currency)			(4,302,997,000)	(7,302,998,000)	





SECTION I

CABINET SECRETARIAT

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2025-2026

Budget

Estimate

(Rupees in Thousand)

Demands Presented on behalf of the Cabinet Secretariat.

Development Expenditure on Revenue Account.

92. Development Expenditure of Cabinet Division	70,250,000
93. Development Expenditure of Board of Investment	1,105,430
94. Development Expenditure of Special Technology Zones Authority	138,280
95. Development Expenditure of Establishment Division	495,359
96. Development Expenditure of SUPARCO	5,418,523
97. Development Expenditure of Special Investment Facilitation Council Division	503,382

Total :	<u>77,910,974</u>
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NO. 092.- DEVELOPMENT EXPENDITURE OF CABINET DIVISION

DEMAND NO. 092  
( FC22D05 )

DEVELOPMENT EXPENDITURE OF CABINET DIVISION

DEMANDS FOR GRANTS

I. ESTIMATES of the Amount required in the year ending 30 June , 2026 to defray the Salaries and Other Expenses of the **DEVELOPMENT EXPENDITURE OF CABINET DIVISION.**

Voted

Rs. 70,250,000,000

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **CABINET SECRETARIAT .**

		2024-2025 Budget Estimate Rs	2024-2025 Revised Estimate Rs	2025-2026 Budget Estimate Rs
FUNCTIONAL CLASSIFICATION				
014	Transfers	75,000,000,000	47,275,500,000	70,000,000,000
095	Subsidiary Services to Education	121,777,000	47,540,000	150,000,000
107	Administration	150,000,000	52,500,000	100,000,000
Total		75,271,777,000	47,375,540,000	70,250,000,000
OBJECT CLASSIFICATION				
A01	Employees Related Expenses	10,000,000	8,729,000	
A011	Pay	10,000,000	8,729,000	
A011-1	Pay of Officers		(3,327,000)	
A011-2	Pay of Other Staff	(10,000,000)	(5,402,000)	
A03	Operating Expenses	19,675,000	7,898,000	
A05	Grants, Subsidies and Write off Loans	75,000,000,000	47,275,500,000	70,000,000,000
A09	Physical Assets	114,662,000	49,020,000	100,000,000
A12	Civil works	27,440,000	34,393,000	150,000,000
A13	Repairs and Maintenance	100,000,000		
Total		75,271,777,000	47,375,540,000	70,250,000,000

NO. 092.- FC22D05 DEVELOPMENT EXPENDITURE OF CABINET DIVISION

DEMANDS FOR GRANTS

III. - DETAILS are as follows :-

		No of Posts	2024-2025	2024-2025	2025-2026
		2024-25	2025-26	Budget	Budget
				Estimate	Estimate
				Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES					
01	General Public Service:				
014	Transfers:				
0141	Transfers (Inter-Governmental):				
014110	OTHERS :				
IB0600 SDGS ACHIEVEMENT PROGRAME (SAP)					
014110- A05	Grants, Subsidies and Write off Loans		75,000,000,000	47,275,500,000	70,000,000,000
014110- A052	Grants Domestic		75,000,000,000	47,275,500,000	70,000,000,000
	Total-	SDGS ACHIEVEMENT PROGRAME (SAP)	75,000,000,000	47,275,500,000	70,000,000,000
014110	Total-	OTHERS	75,000,000,000	47,275,500,000	70,000,000,000
0141	Total-	Transfers (Inter-Governmental)	75,000,000,000	47,275,500,000	70,000,000,000
014	Total-	Transfers	75,000,000,000	47,275,500,000	70,000,000,000
01	Total-	General Public Service	75,000,000,000	47,275,500,000	70,000,000,000
09	Education Affairs and Services:				
095	Subsidiary Services to Education:				
0951	Subsidiary Services to Education:				
095101	Archives Library and Museums :				
IB0758 STRENGTHENING AND MODERNIZING-NATIONAL ARCHIVES OF PAKISTAN					
095101- A01	Employees Related Expenses		10,000,000	8,729,000	
095101- A011	Pay		10,000,000	8,729,000	
095101- A011-1	Pay of Officers			(3,327,000)	
095101- A011-2	Pay of Other Staff		(10,000,000)	(5,402,000)	
095101- A03	Operating Expenses		11,777,000		
095101- A036	Motor Vehicles		11,777,000		
095101- A09	Physical Assets			4,418,000	
095101- A095	Purchase of Transport			4,418,000	
	Total-	STRENGTHENING AND MODERNIZING-NATIONAL ARCHIVES OF PAKISTAN	21,777,000	13,147,000	
IB3073 REHABILITATION AND UPGARADITION OF NATIONAL ARCHIVES OF PAKISTAN BUILDING					
095101- A12	Civil works			34,393,000	100,000,000
095101- A124	Building and Structures			34,393,000	100,000,000
095101- A13	Repairs and Maintenance		100,000,000		

NO. 092.- FC22D05 DEVELOPMENT EXPENDITURE OF CABINET DIVISION		DEMANDS FOR GRANTS		
		No of Posts 2024-25 2025-26	2024-2025 Budget Estimate Rs	2025-2026 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES				
095101- A133	Buildings and Structure		100,000,000	
Total-	REHABILITATION AND UPGRADATION OF NATIONAL ARCHIVES OF PAKISTAN BUILDING		100,000,000	34,393,000 100,000,000
095101	Total- Archives Library and Museums		121,777,000	47,540,000 100,000,000
0951	Total- Subsidiary Services to Education		121,777,000	47,540,000 100,000,000
095	Total- Subsidiary Services to Education		121,777,000	47,540,000 100,000,000
09	Total- Education Affairs and Services		121,777,000	47,540,000 100,000,000
10	Social Protection:			
107	Administration:			
1071	Administration:			
107101	Relief measures :			
IB3064 ENHANCEMENT OF COMBAT EFFICIENCY/ SECURITY MEASURE OF 6-SQUADRON AND UP-GRADATION OF POWER SUPPLY TO				
107101- A03	Operating Expenses		7,898,000	7,898,000
107101- A039	General		7,898,000	7,898,000
107101- A09	Physical Assets		114,662,000	44,602,000 100,000,000
107101- A096	Purchase of Plant and Machinery		114,662,000	44,602,000 100,000,000
107101- A12	Civil works		27,440,000	
107101- A124	Building and Structures		27,440,000	
Total-	ENHANCEMENT OF COMBAT EFFICIENCY/ SECURITY MEASURE OF 6-SQUADRON AND UP-GRADATION OF POWER SUPPLY TO		150,000,000	52,500,000 100,000,000
107101	Total- Relief measures		150,000,000	52,500,000 100,000,000
1071	Total- Administration		150,000,000	52,500,000 100,000,000
107	Total- Administration		150,000,000	52,500,000 100,000,000
10	Total- Social Protection		150,000,000	52,500,000 100,000,000
Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES		75,271,777,000	47,375,540,000 70,200,000,000

NO. 092.- FC22D05 DEVELOPMENT EXPENDITURE OF CABINET DIVISION				DEMANDS FOR GRANTS	
No of Posts		2024-2025		2024-2025	2025-2026
2024-25	2025-26	Budget		Revised	Budget
		Estimate		Estimate	Estimate
		Rs		Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI					
09	Education Affairs and Services:				
095	Subsidiary Services to Education:				
0951	Subsidiary Services to Education:				
095101	Archives Library and Museums :				
KA1466 REHABILITATION AND UP-GRADATION OF REGIONAL OFFICE BUILDING NAP KARACHI					
095101- A12	Civil works				50,000,000
095101- A124	Building and Structures				50,000,000
Total-	REHABILITATION AND UP-GRADATION OF REGIONAL OFFICE BUILDING NAP KARACHI				50,000,000
095101	Total- Archives Library and Museums				50,000,000
0951	Total- Subsidiary Services to Education				50,000,000
095	Total- Subsidiary Services to Education				50,000,000
09	Total- Education Affairs and Services				50,000,000
Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI				50,000,000
TOTAL - DEMAND		75,271,777,000		47,375,540,000	70,250,000,000

NO. 093.- DEVELOPMENT EXPENDITURE OF BOARD OF OF INVESTMENT

DEMANDS FOR GRANTS

DEMAND NO. 093

( FC22D03 )

DEVELOPMENT EXPENDITURE OF BOARD OF OF INVESTMENT

I. ESTIMATES of the Amount required in the year ending 30 June , 2026 to defray the Salaries and Other Expenses of the **DEVELOPMENT EXPENDITURE OF BOARD OF OF INVESTMENT**.

Voted

Rs. 1,105,430,000

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **CABINET SECRETARIAT** .

		2024-2025 Budget Estimate Rs	2024-2025 Revised Estimate Rs	2025-2026 Budget Estimate Rs
FUNCTIONAL CLASSIFICATION				
044	Mining and Manufacturing	1,658,000,000	662,344,000	1,105,430,000
	Total	1,658,000,000	662,344,000	1,105,430,000
OBJECT CLASSIFICATION				
A01	Employees Related Expenses	187,665,000	70,881,000	197,519,000
A011	Pay	185,865,000	70,334,000	196,219,000
A011-1	Pay of Officers	(169,965,000)	(61,923,000)	(178,840,000)
A011-2	Pay of Other Staff	(15,900,000)	(8,411,000)	(17,379,000)
A012	Allowances	1,800,000	547,000	1,300,000
A012-1	Regular Allowances			
A012-2	Other Allowances (Excluding TA)	(1,800,000)	(547,000)	(1,300,000)
A02	Project Pre-Investment Analysis	454,835,000		
A03	Operating Expenses	824,650,000	554,043,000	838,581,000
A09	Physical Assets	137,100,000	32,732,000	62,100,000
A13	Repairs and Maintenance	53,750,000	4,688,000	7,230,000
	Total	1,658,000,000	662,344,000	1,105,430,000
	(In Foreign Exchange)			(710,500,000)
	(Own Resources)			
	(Foreign Aid)			(710,500,000)
	(In Local Currency)	(1,658,000,000)	(662,344,000)	(394,930,000)

NO. 093.- FC22D03 DEVELOPMENT EXPENDITURE OF BOARD OF OF INVESTMENT DEMANDS FOR GRANTS

III. - DETAILS are as follows :-

		No of Posts		2024-2025	2024-2025	2025-2026
		2024-25	2025-26	Budget Estimate Rs	Revised Estimate Rs	Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
04	Economic Affairs:					
044	Mining and Manufacturing:					
0443	Administration:					
044301	ADMINISTRATION :					
IB2998 PROVISIONN FOR DEVELOPMENT EXPENDITURE OF BOARD OF INVESTMENT						
044301- A03	Operating Expenses			500,000,000	500,000,000	
044301- A039	General			500,000,000	500,000,000	
Total-	PROVISIONN FOR DEVELOPMENT EXPENDITURE OF BOARD OF INVESTMENT			500,000,000	500,000,000	
IB3720 BOARD OF INVESTMENTS DIGITAL ECONOMY ENHANCEMENT PROJECT						
044301- A01	Employees Related Expenses				7,524,000	25,019,000
044301- A011	Pay	8			7,524,000	25,019,000
044301- A011-1	Pay of Officers	(6)			(6,953,000)	(23,940,000)
044301- A011-2	Pay of Other Staff	(2)			(571,000)	(1,079,000)
044301- A03	Operating Expenses				2,300,000	680,381,000
044301- A032	Communications					600,000
044301- A034	Occupancy Costs					20,000
044301- A037	Consultancy and Contractual Work					659,192,000
044301- A038	Travel & Transportation					1,500,000
044301- A039	General				2,300,000	19,069,000
044301- A09	Physical Assets					5,100,000
044301- A092	Computer Equipment					4,400,000
044301- A097	Purchase of Furniture and Fixture					700,000
Total-	BOARD OF INVESTMENTS DIGITAL ECONOMY ENHANCEMENT PROJECT				9,824,000	710,500,000
	(In Foreign Exchange)					(710,500,000)
	(Foreign Aid)					(710,500,000)
	(In Local Currency)				(9,824,000)	
IB9357 SECTOR MAPPING AND REGULATORY TRANSFORMATION (SMART)						
044301- A01	Employees Related Expenses			46,800,000	33,847,000	50,300,000
044301- A011	Pay	35	36	46,500,000	33,800,000	50,000,000
044301- A011-1	Pay of Officers	(24)	(25)	(41,000,000)	(29,600,000)	(44,100,000)



NO. 093.- FC22D03 DEVELOPMENT EXPENDITURE OF BOARD OF OF INVESTMENT				DEMANDS FOR GRANTS	
		No of Posts		2024-2025	2025-2026
		2024-25	2025-26	Budget	Budget
				Estimate	Estimate
				Rs	Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES

044301- A011-2	Pay of Other Staff	(11)	(11)	(5,500,000)	(4,200,000)	(5,900,000)
044301- A012	Allowances			300,000	47,000	300,000
044301- A012-2	Other Allowances (Excluding TA)			(300,000)	(47,000)	(300,000)
<b>044301- A03</b>	<b>Operating Expenses</b>			<b>22,584,000</b>	<b>14,421,000</b>	<b>47,200,000</b>
044301- A032	Communications			2,700,000	1,201,000	2,000,000
044301- A033	Utilities			2,700,000	623,000	4,200,000
044301- A034	Occupancy Costs					12,700,000
044301- A038	Travel & Transportation			3,000,000	1,399,000	4,500,000
044301- A039	General			14,184,000	11,198,000	23,800,000
<b>044301- A09</b>	<b>Physical Assets</b>			<b>41,500,000</b>	<b>31,446,000</b>	<b>17,500,000</b>
044301- A092	Computer Equipment			31,000,000	7,982,000	13,000,000
044301- A095	Purchase of Transport					500,000
044301- A096	Purchase of Plant and Machinery			5,500,000	18,314,000	4,000,000
044301- A097	Purchase of Furniture and Fixture			5,000,000	5,150,000	
<b>044301- A13</b>	<b>Repairs and Maintenance</b>				<b>2,827,000</b>	<b>2,000,000</b>
044301- A133	Buildings and Structure				2,827,000	2,000,000
<b>Total-</b>	<b>SECTOR MAPPING AND REGULATORY TRANSFORMATION (SMART)</b>			<b>110,884,000</b>	<b>82,541,000</b>	<b>117,000,000</b>

IB9358 FEASIBILITY STUDY AND ACQUISITION OF LAND FOR THE ISLAMABAD MODEL SPECIAL ECONOMIC ZONE

<b>044301- A01</b>	<b>Employees Related Expenses</b>			<b>18,165,000</b>	<b>11,730,000</b>	
044301- A011	Pay	6		18,165,000	11,730,000	
044301- A011-1	Pay of Officers	(6)		(18,165,000)	(11,730,000)	
<b>044301- A02</b>	<b>Project Pre-Investment Analysis</b>			<b>454,835,000</b>		
044301- A022	Research Survey & Exploratory Oper			454,835,000		
<b>044301- A03</b>	<b>Operating Expenses</b>			<b>8,600,000</b>	<b>1,400,000</b>	
044301- A032	Communications			400,000		
044301- A038	Travel & Transportation			400,000	264,000	
044301- A039	General			7,800,000	1,136,000	
<b>044301- A09</b>	<b>Physical Assets</b>			<b>1,400,000</b>		
044301- A092	Computer Equipment			1,000,000		
044301- A097	Purchase of Furniture and Fixture			400,000		
<b>Total-</b>	<b>FEASIBILITY STUDY AND ACQUISITION OF LAND FOR THE ISLAMABAD MODEL SPECIAL ECONOMIC ZONE</b>			<b>483,000,000</b>	<b>13,130,000</b>	

NO. 093.- FC22D03 DEVELOPMENT EXPENDITURE OF BOARD OF OF INVESTMENT				DEMANDS FOR GRANTS	
		No of Posts		2024-2025	2024-2025
		2024-25	2025-26	Budget	Revised
				Estimate	Estimate
				Rs	Rs
					2025-2026
					Budget
					Estimate
					Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES

IB9359 CPEC INDUSTRIAL COOPERATION DEVELOPMENT(CPEC-ICDP)						
044301- A01	Employees Related Expenses			56,500,000	17,780,000	56,500,000
044301- A011	Pay	29	29	56,000,000	17,280,000	56,000,000
044301- A011-1	Pay of Officers	(18)	(18)	(50,800,000)	(13,640,000)	(50,800,000)
044301- A011-2	Pay of Other Staff	(11)	(11)	(5,200,000)	(3,640,000)	(5,200,000)
044301- A012	Allowances			500,000	500,000	500,000
044301- A012-2	Other Allowances (Excluding TA)			(500,000)	(500,000)	(500,000)
044301- A03	Operating Expenses			236,300,000	35,922,000	88,200,000
044301- A032	Communications			1,450,000	1,698,000	1,450,000
044301- A033	Utilities			2,950,000	4,866,000	2,950,000
044301- A034	Occupancy Costs			12,000,000	21,644,000	12,000,000
044301- A038	Travel & Transportation			8,000,000	2,316,000	6,300,000
044301- A039	General			211,900,000	5,398,000	65,500,000
044301- A09	Physical Assets			4,200,000	1,286,000	2,500,000
044301- A092	Computer Equipment			4,200,000	1,286,000	2,500,000
044301- A13	Repairs and Maintenance			3,000,000	1,861,000	2,800,000
044301- A130	Transport			1,000,000	666,000	800,000
044301- A131	Machinery and Equipment			500,000	595,000	500,000
044301- A132	Furniture and Fixture			500,000	222,000	500,000
044301- A133	Buildings and Structure			500,000	228,000	500,000
044301- A137	Computer Equipment			500,000	150,000	500,000
Total- CPEC INDUSTRIAL COOPERATION DEVELOPMENT(CPEC-ICDP)				300,000,000	56,849,000	150,000,000

IB9361 ESTABLISHMENT OF ONE STOP SERVICE CENTER FOR SPECIAL ECONOMIC ZONES						
044301- A01	Employees Related Expenses			66,200,000		65,700,000
044301- A011	Pay	35	35	65,200,000		65,200,000
044301- A011-1	Pay of Officers	(22)	(22)	(60,000,000)		(60,000,000)
044301- A011-2	Pay of Other Staff	(13)	(13)	(5,200,000)		(5,200,000)
044301- A012	Allowances			1,000,000		500,000
044301- A012-2	Other Allowances (Excluding TA)			(1,000,000)		(500,000)
044301- A03	Operating Expenses			57,166,000		22,800,000

NO. 093.- FC22D03 DEVELOPMENT EXPENDITURE OF BOARD OF OF INVESTMENT			DEMANDS FOR GRANTS		
		No of Posts	2024-2025	2024-2025	2025-2026
		2024-25	2025-26	Revised	Budget
			Budget	Estimate	Estimate
			Estimate	Estimate	Estimate
			Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES					
044301- A032	Communications		1,450,000		600,000
044301- A033	Utilities		2,700,000		1,200,000
044301- A034	Occupancy Costs		15,000,000		10,000,000
044301- A038	Travel & Transportation		5,500,000		1,700,000
044301- A039	General		32,516,000		9,300,000
044301- A09	Physical Assets		90,000,000		37,000,000
044301- A092	Computer Equipment		70,000,000		20,000,000
044301- A095	Purchase of Transport		10,000,000		7,000,000
044301- A096	Purchase of Plant and Machinery		10,000,000		10,000,000
044301- A13	Repairs and Maintenance		50,750,000		2,430,000
044301- A130	Transport		500,000		150,000
044301- A132	Furniture and Fixture		250,000		100,000
044301- A133	Buildings and Structure		50,000,000		2,180,000
Total-	ESTABLISHMENT OF ONE STOP SERVICE CENTER FOR SPECIAL ECONOMIC ZONES		264,116,000		127,930,000
044301	Total- ADMINISTRATION		1,658,000,000	662,344,000	1,105,430,000
0443	Total- Administration		1,658,000,000	662,344,000	1,105,430,000
044	Total- Mining and Manufacturing		1,658,000,000	662,344,000	1,105,430,000
04	Total- Economic Affairs		1,658,000,000	662,344,000	1,105,430,000
Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES		1,658,000,000	662,344,000	1,105,430,000
	(In Foreign Exchange)				(710,500,000)
	(Own Resources)				
	(Foreign Aid)				(710,500,000)
	(In Local Currency)		(1,658,000,000)	(662,344,000)	(394,930,000)
TOTAL - DEMAND			1,658,000,000	662,344,000	1,105,430,000
	(In Foreign Exchange)				(710,500,000)
	(Own Resources)				
	(Foreign Aid)				(710,500,000)
	(In Local Currency)		(1,658,000,000)	(662,344,000)	(394,930,000)

NO. 094.- DEVELOPMENT EXPENDITURE OF SPECIAL TECHNOLOGY ZONES  
AUTHORITY

DEMANDS FOR GRANTS

DEMAND NO. 094  
( FC22S02 )

DEVELOPMENT EXPENDITURE OF SPECIAL TECHNOLOGY ZONES AUTHORITY

I. ESTIMATES of the Amount required in the year ending 30 June , 2026 for **DEVELOPMENT EXPENDITURE OF SPECIAL TECHNOLOGY ZONES AUTHORITY.**

Voted

Rs. 138,280,000

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **CABINET SECRETARIAT .**

		2024-2025 Budget Estimate Rs	2024-2025 Revised Estimate Rs	2025-2026 Budget Estimate Rs
FUNCTIONAL CLASSIFICATION				
048	Research & Development Economic Affairs	501,223,000	306,121,000	138,280,000
	Total	501,223,000	306,121,000	138,280,000
OBJECT CLASSIFICATION				
A03	Operating Expenses	204,000,000	14,108,000	
A09	Physical Assets	60,000,000		
A12	Civil works	237,223,000	292,013,000	138,280,000
	Total	501,223,000	306,121,000	138,280,000

NO. 094.- FC22S02 DEVELOPMENT EXPENDITURE OF SPECIAL TECHNOLOGY ZONES AUTHORITY

DEMANDS FOR GRANTS

III. - DETAILS are as follows :-

		No of Posts		2024-2025	2024-2025	2025-2026	
		2024-25	2025-26	Budget Estimate Rs	Revised Estimate Rs	Budget Estimate Rs	
ACCOUNTANT GENERAL PAKISTAN REVENUES							
04	Economic Affairs:						
048	Research & Development Economic Affairs:						
0481	Research & Development Economic Affairs:						
048120	R & D Other industries :						
IB9365 NFRASTRUCTURE DEVELOPMENT OF ISLAMABAD TECHNOPOLIS (STZA)							
048120- A03	Operating Expenses			204,000,000	14,108,000		
048120- A033	Utilities			204,000,000			
048120- A037	Consultancy and Contractual Work				14,108,000		
048120- A09	Physical Assets			60,000,000			
048120- A091	Purchase of Building			60,000,000			
048120- A12	Civil works			237,223,000	292,013,000	138,280,000	
048120- A123	Embankment and Drainage Works			50,000,000			
048120- A124	Building and Structures			50,000,000			
048120- A125	Other Works				225,701,000	138,280,000	
048120- A126	Telecommunication Works			112,223,000	66,312,000		
048120- A127	Drought Emergency Relief Assistance			25,000,000			
Total-	NFRASTRUCTURE DEVELOPMENT OF ISLAMABAD TECHNOPOLIS (STZA)			501,223,000	306,121,000	138,280,000	
048120	Total-	R & D Other industries		501,223,000	306,121,000	138,280,000	
0481	Total-	Research & Development Economic Affairs		501,223,000	306,121,000	138,280,000	
048	Total-	Research & Development Economic Affairs		501,223,000	306,121,000	138,280,000	
04	Total-	Economic Affairs		501,223,000	306,121,000	138,280,000	
	Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES			501,223,000	306,121,000	138,280,000
	TOTAL - DEMAND			501,223,000	306,121,000	138,280,000	

NO. 095.- DEVELOPMENT EXPENDITURE OF ESTABLISHMENT DIVISION

DEMANDS FOR GRANTS

DEMAND NO. 095

( FC22D06 )

DEVELOPMENT EXPENDITURE OF ESTABLISHMENT DIVISION

I. ESTIMATES of the Amount required in the year ending 30 June , 2026 to defray the Salaries and Other Expenses of the **DEVELOPMENT EXPENDITURE OF ESTABLISHMENT DIVISION.**

Voted

Rs. 495,359,000

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **CABINET SECRETARIAT .**

	2024-2025 Budget Estimate Rs	2024-2025 Revised Estimate Rs	2025-2026 Budget Estimate Rs
FUNCTIONAL CLASSIFICATION			
011 Executive & Legislative Organs,Financial and Fiscal Affairs, External Affairs			95,359,000
015 General Services	158,000,000	152,000,000	
019 General Public Service Not Elsewhere Defined	250,000,000	174,000,000	
045 Construction and Transport	513,000,000	15,000,000	400,000,000
Total	921,000,000	341,000,000	495,359,000
OBJECT CLASSIFICATION			
A01 Employees Related Expenses	60,106,000	37,394,000	6,787,000
A011 Pay	59,866,000	37,394,000	5,687,000
A011-1 Pay of Officers	(59,026,000)	(37,394,000)	(5,687,000)
A011-2 Pay of Other Staff	(840,000)		
A012 Allowances	240,000		1,100,000
A012-1 Regular Allowances	(240,000)		(500,000)
A012-2 Other Allowances (Excluding TA)			(600,000)
A03 Operating Expenses	197,706,000	144,418,000	71,300,000
A09 Physical Assets	110,798,000	110,798,000	17,272,000
A12 Civil works	552,390,000	48,390,000	400,000,000
Total	921,000,000	341,000,000	495,359,000

NO. 095.- FC22D06 DEVELOPMENT EXPENDITURE OF ESTABLISHMENT DIVISION

DEMANDS FOR GRANTS

III. - DETAILS are as follows :-

		No of Posts		2024-2025	2024-2025	2025-2026
		2024-25	2025-26	Budget Estimate Rs	Revised Estimate Rs	Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
01	General Public Service:					
011	Executive & Legislative Organs,Financial and Fiscal Affairs, External Affairs:					
0111	Executive and Legislative Organs:					
011110	General Commission and Enquiries :					
IB8795 DIGITALIZATION OF IN HOUSE PROCESSES AND AUTOMATION OF EXAMINATION SYSTEM OF FPSC						
011110- A01	Employees Related Expenses					6,787,000
011110- A011	Pay		4			5,687,000
011110- A011-1	Pay of Officers		(4)			(5,687,000)
011110- A012	Allowances					1,100,000
011110- A012-1	Regular Allowances					(500,000)
011110- A012-2	Other Allowances (Excluding TA)					(600,000)
011110- A03	Operating Expenses					71,300,000
011110- A037	Consultancy and Contractual Work					20,000,000
011110- A039	General					51,300,000
011110- A09	Physical Assets					17,272,000
011110- A091	Purchase of Building					700,000
011110- A092	Computer Equipment					16,572,000
Total-	DIGITALIZATION OF IN HOUSE PROCESSES AND AUTOMATION OF EXAMINATION SYSTEM OF FPSC					95,359,000
011110	Total-	General Commission and Enquiries				95,359,000
0111	Total-	Executive and Legislative Organs				95,359,000
011	Total-	Executive & Legislative Organs,Financial and Fiscal Affairs, External Affairs				95,359,000
015	General Services:					
0151	Personnel Services:					
015102	Human Resource Management :					
IB3037 AHK NATIONAL CENTRE FOR RURAL DEVELOPMENT						
015102- A12	Civil works			30,000,000	30,000,000	
015102- A124	Building and Structures			30,000,000	30,000,000	
Total-	AHK NATIONAL CENTRE FOR RURAL DEVELOPMENT			30,000,000	30,000,000	

NO. 095.- FC22D06 DEVELOPMENT EXPENDITURE OF ESTABLISHMENT DIVISION				DEMANDS FOR GRANTS	
		No of Posts	2024-2025	2024-2025	2025-2026
		2024-25	Budget	Revised	Budget
		2025-26	Estimate	Estimate	Estimate
			Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES					
IB3104 ESTABLISHMNET OF NATIONAL INSTITUTE OF MANAGEMENT (NIM) IN SAARC BUILDING ISLAMABAD					
015102- A03	Operating Expenses		7,812,000	7,812,000	
015102- A039	General		7,812,000	7,812,000	
015102- A09	Physical Assets		110,798,000	110,798,000	
015102- A096	Purchase of Plant and Machinery		110,798,000	110,798,000	
015102- A12	Civil works		9,390,000	3,390,000	
015102- A124	Building and Structures		9,390,000	3,390,000	
Total-	ESTABLISHMNET OF NATIONAL INSTITUTE OF MANAGEMENT (NIM) IN SAARC BUILDING ISLAMABAD		128,000,000	122,000,000	
015102	Total-	Human Resource Management	158,000,000	152,000,000	
0151	Total-	Personnel Services	158,000,000	152,000,000	
015	Total-	General Services	158,000,000	152,000,000	
01	Total-	General Public Service	158,000,000	152,000,000	95,359,000
04	Economic Affairs:				
045	Construction and Transport:				
0457	Construction (Works):				
045702	Buildings and Structures :				
IB3117 CONSTRUCTION OF FEMALE OFFICER RESIDENTIAL FACILITY ON MARGALLA ROAD SECTOR F-6 ISLAMABAD					
045702- A12	Civil works		250,000,000	5,000,000	200,000,000
045702- A124	Building and Structures		250,000,000	5,000,000	200,000,000
Total-	CONSTRUCTION OF FEMALE OFFICER RESIDENTIAL FACILITY ON MARGALLA ROAD SECTOR F-6 ISLAMABAD		250,000,000	5,000,000	200,000,000
IB3231 RECONSTRUCTION OF STAFF WELFARES WORKING WOMEN HOSTEL AT SECTOR G-7 ISLAMABAD					
045702- A12	Civil works		100,000,000	10,000,000	100,000,000
045702- A124	Building and Structures		100,000,000	10,000,000	100,000,000
Total-	RECONSTRUCTION OF STAFF WELFARES WORKING WOMEN HOSTEL AT SECTOR G-7 ISLAMABAD		100,000,000	10,000,000	100,000,000
045702	Total-	Buildings and Structures	350,000,000	15,000,000	300,000,000
0457	Total-	Construction (Works)	350,000,000	15,000,000	300,000,000
045	Total-	Construction and Transport	350,000,000	15,000,000	300,000,000
04	Total-	Economic Affairs	350,000,000	15,000,000	300,000,000
Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES		508,000,000	167,000,000	395,359,000



NO. 095.- FC22D06 DEVELOPMENT EXPENDITURE OF ESTABLISHMENT DIVISION			DEMANDS FOR GRANTS		
No of Posts		2024-2025	2024-2025	2025-2026	
2024-25	2025-26	Budget	Revised	Budget	
		Estimate	Estimate	Estimate	
		Rs	Rs	Rs	

ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE

01	General Public Service:				
019	General Public Service Not Elsewhere Defined:				
0191	Gen Public Service Not Elsewhere Defined:				
019101	ADMINISTRATIVE TRAINING :				
LO1641 INSTITUTION STRENGTHENING AND AUGMENTATION OF TRAINING AND RESEARCH FUNCTIONS OF NATIONAL					
019101- A01	Employees Related Expenses		60,106,000		37,394,000
019101- A011	Pay		59,866,000		37,394,000
019101- A011-1	Pay of Officers		(59,026,000)		(37,394,000)
019101- A011-2	Pay of Other Staff		(840,000)		
019101- A012	Allowances		240,000		
019101- A012-1	Regular Allowances		(240,000)		
019101- A03	Operating Expenses		189,894,000		136,606,000
019101- A039	General		189,894,000		136,606,000
Total-	INSTITUTION STRENGTHENING AND AUGMENTATION OF TRAINING AND RESEARCH FUNCTIONS OF NATIONAL		250,000,000		174,000,000
019101	Total- ADMINISTRATIVE TRAINING		250,000,000		174,000,000
0191	Total- Gen Public Service Not Elsewhere Defined		250,000,000		174,000,000
019	Total- General Public Service Not Elsewhere Defined		250,000,000		174,000,000
01	Total- General Public Service		250,000,000		174,000,000

NO. 095.- FC22D06 DEVELOPMENT EXPENDITURE OF ESTABLISHMENT DIVISION			DEMANDS FOR GRANTS		
No of Posts		2024-2025	2024-2025	2025-2026	
2024-25	2025-26	Budget	Revised	Budget	
		Estimate	Estimate	Estimate	
		Rs	Rs	Rs	
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE					
04	Economic Affairs:				
045	Construction and Transport:				
0457	Construction (Works):				
045702	Buildings and Structures :				
LO1189 STRENGTHENING OF TRAINING ACTIVITIES OF PAKISTAN ADMINISTRATIVE SERVICE OFFICERS AT CIVIL SERVICES PAS					
045702- A12	Civil works	100,000,000			
045702- A124	Building and Structures	100,000,000			
Total-	STRENGTHENING OF TRAINING ACTIVITIES OF PAKISTAN ADMINISTRATIVE SERVICE OFFICERS AT CIVIL SERVICES PAS	100,000,000			
045702	Total- Buildings and Structures	100,000,000			
0457	Total- Construction (Works)	100,000,000			
045	Total- Construction and Transport	100,000,000			
04	Total- Economic Affairs	100,000,000			
Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE	350,000,000	174,000,000		

NO. 095.- FC22D06 DEVELOPMENT EXPENDITURE OF ESTABLISHMENT DIVISION			DEMANDS FOR GRANTS		
No of Posts		2024-2025	2024-2025	2025-2026	
2024-25	2025-26	Budget	Revised	Budget	
		Estimate	Estimate	Estimate	
		Rs	Rs	Rs	
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, PESHAWAR					
04	Economic Affairs:				
045	Construction and Transport:				
0457	Construction (Works):				
045702	Buildings and Structures :				
PR0946	RECONSTRUCTION OF BOUNDARY WALL SEWERAGE SYSTEM OTHER ALLIED FACILITIES AND SOLAR TUBEWELL AT				
045702- A12	Civil works	10,000,000		100,000,000	
045702- A124	Building and Structures	10,000,000		100,000,000	
Total-	RECONSTRUCTION OF BOUNDARY WALL SEWERAGE SYSTEM OTHER ALLIED FACILITIES AND SOLAR TUBEWELL AT	10,000,000		100,000,000	
PR0947	CONSTRUCT OF AUDITORIUM AT NIM PESHAWAR				
045702- A12	Civil works	50,000,000			
045702- A124	Building and Structures	50,000,000			
Total-	CONSTRUCT OF AUDITORIUM AT NIM PESHAWAR	50,000,000			
PR0948	CONSTRUCTION OF OVERHEAD WATER TANK AT NIM PESHAWAR				
045702- A12	Civil works	3,000,000			
045702- A124	Building and Structures	3,000,000			
Total-	CONSTRUCTION OF OVERHEAD WATER TANK AT NIM PESHAWAR	3,000,000			
045702	Total- Buildings and Structures	63,000,000		100,000,000	
0457	Total- Construction (Works)	63,000,000		100,000,000	
045	Total- Construction and Transport	63,000,000		100,000,000	
04	Total- Economic Affairs	63,000,000		100,000,000	
Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, PESHAWAR	63,000,000		100,000,000	
TOTAL - DEMAND		921,000,000	341,000,000	495,359,000	

NO. 096.- DEVELOPMENT EXPENDITURE OF SUPARCO

DEMAND NO. 096  
( FC22D85 )  
DEVELOPMENT EXPENDITURE OF SUPARCO

DEMANDS FOR GRANTS

I. ESTIMATES of the Amount required in the year ending 30 June , 2026 to defray the Salaries and Other Expenses of the **DEVELOPMENT EXPENDITURE OF SUPARCO.**

Voted

Rs. 5,418,523,000

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **CABINET SECRETARIAT .**

		2024-2025 Budget Estimate Rs	2024-2025 Revised Estimate Rs	2025-2026 Budget Estimate Rs
FUNCTIONAL CLASSIFICATION				
045	Construction and Transport	35,617,000,000	35,617,000,000	5,418,523,000
048	Research & Development Economic Affairs	987,084,000	987,084,000	
	Total	36,604,084,000	36,604,084,000	5,418,523,000
OBJECT CLASSIFICATION				
A01	Employees Related Expenses	45,000,000	6,500,000	16,000,000
A011	Pay	45,000,000	6,500,000	16,000,000
A011-1	Pay of Officers	(12,000,000)		
A011-2	Pay of Other Staff	(33,000,000)	(6,500,000)	(16,000,000)
A02	Project Pre-Investment Analysis	192,266,000	41,500,000	114,805,000
A03	Operating Expenses	345,267,000	289,433,000	1,157,945,000
A09	Physical Assets	34,083,737,000	35,726,737,000	3,809,773,000
A12	Civil works	1,937,814,000	539,914,000	320,000,000
	Total	36,604,084,000	36,604,084,000	5,418,523,000
	(In Foreign Exchange)	(33,651,000,000)		(4,636,602,000)
	(Own Resources)	(3,001,000,000)		(4,318,079,000)
	(Foreign Aid)	(30,650,000,000)		(318,523,000)
	(In Local Currency)	(2,953,084,000)	(36,604,084,000)	(781,921,000)

NO. 096.- FC22D85 DEVELOPMENT EXPENDITURE OF SUPARCO

DEMANDS FOR GRANTS

III. - DETAILS are as follows :-

		No of Posts	2024-2025	2024-2025	2025-2026	
		2024-25	2025-26	Budget Estimate Rs	Revised Estimate Rs	Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
04	Economic Affairs:					
048	Research & Development Economic Affairs:					
0481	Research & Development Economic Affairs:					
048120	R & D Other industries :					
IB3278 R&D CENTER OF ADDITIVE MANUFACTURING FOR AEROSPACE AND BIOMEDICAL INDUSTRY ISLAMABAD						
048120- A03	Operating Expenses			176,933,000	176,933,000	
048120- A039	General			176,933,000	176,933,000	
048120- A09	Physical Assets			762,337,000	762,337,000	
048120- A096	Purchase of Plant and Machinery			762,337,000	762,337,000	
048120- A12	Civil works			47,814,000	47,814,000	
048120- A124	Building and Structures			47,814,000	47,814,000	
Total-	R&D CENTER OF ADDITIVE MANUFACTURING FOR AEROSPACE AND BIOMEDICAL INDUSTRY ISLAMABAD			987,084,000	987,084,000	
048120	Total-	R & D Other industries		987,084,000	987,084,000	
0481	Total-	Research & Development Economic Affairs		987,084,000	987,084,000	
048	Total-	Research & Development Economic Affairs		987,084,000	987,084,000	
04	Total-	Economic Affairs		987,084,000	987,084,000	
Total-		ACCOUNTANT GENERAL PAKISTAN REVENUES		987,084,000	987,084,000	

NO. 096.- FC22D85 DEVELOPMENT EXPENDITURE OF SUPARCO		DEMANDS FOR GRANTS		
		No of Posts	2024-2025	2024-2025
		2024-25	2025-26	2025-2026
			Budget	Revised
			Estimate	Estimate
			Rs	Rs
				Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI

04	Economic Affairs:					
045	Construction and Transport:					
0455	Air Transport:					
045501	Civil Aviation :					
KA1304 PAKISTAN SPACE CENTRE (PSC)						
045501- A01	Employees Related Expenses		30,000,000	6,500,000	6,000,000	
045501- A011	Pay	510	510	30,000,000	6,500,000	6,000,000
045501- A011-2	Pay of Other Staff	(510)	(510)	(30,000,000)	(6,500,000)	(6,000,000)
045501- A03	Operating Expenses		77,600,000	49,000,000	42,500,000	
045501- A039	General		77,600,000	49,000,000	42,500,000	
045501- A09	Physical Assets		2,117,702,000	1,251,400,000	1,350,023,000	
045501- A095	Purchase of Transport		50,000,000		140,000,000	
045501- A098	Purchase of Other Assets		2,067,702,000	1,251,400,000	1,210,023,000	
045501- A12	Civil works		1,760,000,000	362,100,000	120,000,000	
045501- A124	Building and Structures		1,760,000,000	362,100,000	120,000,000	
Total-	PAKISTAN SPACE CENTRE (PSC)		3,985,302,000	1,669,000,000	1,518,523,000	
	(In Foreign Exchange)		(2,316,302,000)		(1,218,523,000)	
	(Own Resources)		(1,500,000,000)		(900,000,000)	
	(Foreign Aid)		(816,302,000)		(318,523,000)	
	(In Local Currency)		(1,669,000,000)	(1,669,000,000)	(300,000,000)	
KA1305 PAKISTAN MULTI MISSION SATELLITE (PAKSAT-MM1)						
045501- A03	Operating Expenses				400,000,000	
045501- A039	General				400,000,000	
045501- A09	Physical Assets		29,833,698,000	32,468,000,000		
045501- A098	Purchase of Other Assets		29,833,698,000	32,468,000,000		
Total-	PAKISTAN MULTI MISSION SATELLITE (PAKSAT-MM1)		29,833,698,000	32,468,000,000	400,000,000	
	(In Foreign Exchange)		(29,833,698,000)		(400,000,000)	
	(Own Resources)				(400,000,000)	
	(Foreign Aid)		(29,833,698,000)			
	(In Local Currency)			(32,468,000,000)		

NO. 096.- FC22D85 DEVELOPMENT EXPENDITURE OF SUPARCO						DEMANDS FOR GRANTS		
		No of Posts		2024-2025		2024-2025		2025-2026
		2024-25	2025-26	Budget		Revised		Budget
				Estimate		Estimate		Estimate
				Rs		Rs		Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI								
KA1360 PAKISTAN OPTICAL REMOTE SENSING SATELLITE (PRSS-02)								
045501- A03	Operating Expenses			30,000,000		30,000,000		100,000,000
045501- A039	General			30,000,000		30,000,000		100,000,000
045501- A09	Physical Assets			1,120,000,000		995,000,000		1,100,000,000
045501- A098	Purchase of Other Assets			1,120,000,000		995,000,000		1,100,000,000
Total-	PAKISTAN OPTICAL REMOTE SENSING SATELLITE (PRSS-02)			1,150,000,000		1,025,000,000		1,200,000,000
	(In Foreign Exchange)			(1,130,000,000)				(1,160,000,000)
	(Own Resources)			(1,130,000,000)				(1,160,000,000)
	(In Local Currency)			(20,000,000)		(1,025,000,000)		(40,000,000)
KA1388 ESTABLISHMENT OF DEEP SPACE ASTRONOMICAL OBSERVATORIES IN PAKISTAN								
045501- A01	Employees Related Expenses			15,000,000				10,000,000
045501- A011	Pay	16	14	15,000,000				10,000,000
045501- A011-1	Pay of Officers	(8)		(12,000,000)				
045501- A011-2	Pay of Other Staff	(8)	(14)	(3,000,000)				(10,000,000)
045501- A03	Operating Expenses			5,000,000		20,000,000		27,000,000
045501- A038	Travel & Transportation							22,000,000
045501- A039	General			5,000,000		20,000,000		5,000,000
045501- A09	Physical Assets			250,000,000		250,000,000		1,063,000,000
045501- A095	Purchase of Transport							15,000,000
045501- A098	Purchase of Other Assets			250,000,000		250,000,000		1,048,000,000
045501- A12	Civil works			130,000,000		130,000,000		200,000,000
045501- A124	Building and Structures			130,000,000		130,000,000		200,000,000
Total-	ESTABLISHMENT OF DEEP SPACE ASTRONOMICAL OBSERVATORIES IN PAKISTAN			400,000,000		400,000,000		1,300,000,000
	(In Foreign Exchange)			(250,000,000)				(1,059,000,000)
	(Own Resources)			(250,000,000)				(1,059,000,000)
	(In Local Currency)			(150,000,000)		(400,000,000)		(241,000,000)

NO. 096.- FC22D85 DEVELOPMENT EXPENDITURE OF SUPARCO		DEMANDS FOR GRANTS		
No of Posts		2024-2025	2024-2025	2025-2026
2024-25 2025-26		Budget	Revised	Budget
		Estimate	Estimate	Estimate
		Rs	Rs	Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI

KA9650 FEASIBILITY AND SYSTEM DEFINITION STUDY (FSDS) OF PAKISTAN COMMUNICATION SATELLITE-2 (PAKSAT-2)

045501- A02	Project Pre-Investment Analysis	192,266,000	41,500,000
045501- A021	Feasibility Studies	192,266,000	41,500,000
045501- A03	Operating Expenses	55,734,000	13,500,000
045501- A039	General	55,734,000	13,500,000
Total-	FEASIBILITY AND SYSTEM DEFINITION STUDY (FSDS) OF PAKISTAN COMMUNICATION SATELLITE-2 (PAKSAT-2)	248,000,000	55,000,000
	(In Foreign Exchange)	(121,000,000)	
	(Own Resources)	(121,000,000)	
	(In Local Currency)	(127,000,000)	(55,000,000)

KA9986 PAKISTAN MANNED SPACE MISSION

045501- A02	Project Pre-Investment Analysis	40,700,000
045501- A022	Research Survey & Exploratory Oper	40,700,000
045501- A03	Operating Expenses	554,300,000
045501- A038	Travel & Transportation	507,500,000
045501- A039	General	46,800,000
045501- A09	Physical Assets	5,000,000
045501- A098	Purchase of Other Assets	5,000,000
Total-	PAKISTAN MANNED SPACE MISSION	600,000,000
	(In Foreign Exchange)	(585,000,000)
	(Own Resources)	(585,000,000)
	(In Local Currency)	(15,000,000)



NO. 096.- FC22D85 DEVELOPMENT EXPENDITURE OF SUPARCO			DEMANDS FOR GRANTS		
		No of Posts	2024-2025	2024-2025	2025-2026
		2024-25	Budget	Revised	Budget
		2025-26	Estimate	Estimate	Estimate
			Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI					
KA9987 DEVELOPMENT OF PAKISTAN LUNAR EXPLORATION ROVER (PLEXR) FOR CHANG E8 MISSION					
045501- A02	Project Pre-Investment Analysis				74,105,000
045501- A022	Research Survey & Exploratory Oper				74,105,000
045501- A03	Operating Expenses				34,145,000
045501- A039	General				34,145,000
045501- A09	Physical Assets				291,750,000
045501- A098	Purchase of Other Assets				291,750,000
Total-	DEVELOPMENT OF PAKISTAN LUNAR EXPLORATION ROVER (PLEXR) FOR CHANG E8 MISSION				400,000,000
	(In Foreign Exchange)				(214,079,000)
	(Own Resources)				(214,079,000)
	(In Local Currency)				(185,921,000)
045501	Total- Civil Aviation		35,617,000,000	35,617,000,000	5,418,523,000
0455	Total- Air Transport		35,617,000,000	35,617,000,000	5,418,523,000
045	Total- Construction and Transport		35,617,000,000	35,617,000,000	5,418,523,000
04	Total- Economic Affairs		35,617,000,000	35,617,000,000	5,418,523,000
Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI		35,617,000,000	35,617,000,000	5,418,523,000
	(In Foreign Exchange)		(33,651,000,000)		(4,636,602,000)
	(Own Resources)		(3,001,000,000)		(4,318,079,000)
	(Foreign Aid)		(30,650,000,000)		(318,523,000)
	(In Local Currency)		(1,966,000,000)	(35,617,000,000)	(781,921,000)
TOTAL - DEMAND			36,604,084,000	36,604,084,000	5,418,523,000
	(In Foreign Exchange)		(33,651,000,000)		(4,636,602,000)
	(Own Resources)		(3,001,000,000)		(4,318,079,000)
	(Foreign Aid)		(30,650,000,000)		(318,523,000)
	(In Local Currency)		(2,953,084,000)	(36,604,084,000)	(781,921,000)

NO. 097.- DEVELOPMENT EXPENDITURE OF SEPECIAL INVESTMENT FACILITATION COUNCIL DIVISION

DEMANDS FOR GRANTS

DEMAND NO. 097

( FC22S03 )

DEVELOPMENT EXPENDITURE OF SEPECIAL INVESTMENT FACILITATION COUNCIL DIVISION

I. ESTIMATES of the Amount required in the year ending 30 June , 2026 to defray the Salaries and Other Expenses of the **DEVELOPMENT EXPENDITURE OF SEPECIAL INVESTMENT FACILITATION COUNCIL DIVISION.**

Voted

Rs. 503,382,000

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **CABINET SECRETARIAT .**

		2024-2025 Budget Estimate Rs	2024-2025 Revised Estimate Rs	2025-2026 Budget Estimate Rs
FUNCTIONAL CLASSIFICATION				
041	General Economic,Commercial & Labour Affairs		214,093,000	503,382,000
	Total		214,093,000	503,382,000
OBJECT CLASSIFICATION				
A01	Employees Related Expenses		8,615,000	296,422,000
A011	Pay		7,868,000	293,422,000
A011-1	Pay of Officers		(6,000,000)	(259,850,000)
A011-2	Pay of Other Staff		(1,868,000)	(33,572,000)
A012	Allowances		747,000	3,000,000
A012-1	Regular Allowances		(747,000)	(3,000,000)
A03	Operating Expenses		24,732,000	110,000,000
A09	Physical Assets		174,684,000	83,000,000
A13	Repairs and Maintenance		6,062,000	13,960,000
	Total		214,093,000	503,382,000

NO. 097.- FC22S03 DEVELOPMENT EXPENDITURE OF SEPECIAL INVESTMENT  
FACILITATION COUNCIL DIVISION

DEMANDS FOR GRANTS

III. - DETAILS are as follows :-

		No of Posts		2024-2025	2024-2025	2025-2026
		2024-25	2025-26	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
04	Economic Affairs:					
041	General Economic,Commercial & Labour Affairs:					
0412	Commercial Affairs:					
041214	Administration :					
IB9974	INVEST PAKISTAN					
041214- A01	Employees Related Expenses				8,615,000	296,422,000
041214- A011	Pay	77			7,868,000	293,422,000
041214- A011-1	Pay of Officers	(47)			(6,000,000)	(259,850,000)
041214- A011-2	Pay of Other Staff	(30)			(1,868,000)	(33,572,000)
041214- A012	Allowances				747,000	3,000,000
041214- A012-1	Regular Allowances				(747,000)	(3,000,000)
041214- A03	Operating Expenses				24,732,000	110,000,000
041214- A032	Communications					2,500,000
041214- A036	Motor Vehicles					3,000,000
041214- A038	Travel & Transportation					16,500,000
041214- A039	General				24,732,000	88,000,000
041214- A09	Physical Assets				174,684,000	83,000,000
041214- A092	Computer Equipment				70,650,000	1,000,000
041214- A095	Purchase of Transport				58,343,000	80,000,000
041214- A096	Purchase of Plant and Machinery				27,290,000	1,000,000
041214- A097	Purchase of Furniture and Fixture				18,401,000	1,000,000
041214- A13	Repairs and Maintenance				6,062,000	13,960,000
041214- A130	Transport					5,000,000
041214- A131	Machinery and Equipment					500,000
041214- A132	Furniture and Fixture					500,000
041214- A133	Buildings and Structure				6,062,000	7,260,000
041214- A137	Computer Equipment					500,000
041214- A138	General					200,000
Total-	INVEST PAKISTAN				214,093,000	503,382,000
041214	Total- Administration				214,093,000	503,382,000
0412	Total- Commercial Affairs				214,093,000	503,382,000
041	Total- General Economic,Commercial & Labour Affairs				214,093,000	503,382,000
04	Total- Economic Affairs				214,093,000	503,382,000
Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES				214,093,000	503,382,000
TOTAL - DEMAND					214,093,000	503,382,000



SECTION II

MINISTRY OF CLIMATE CHANGE AND ENVIRONMENTAL COORDINATION

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2025-2026  
Budget  
Estimate

(Rupees in Thousand)

Demands Presented on behalf of the  
Ministry of Climate Change and Environmental Coordination

Development Expenditure on Revenue Account

98. Development Expenditure of Climate Change and Environmental Coordination Division	2,783,650
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Total :	<u>2,783,650</u>
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NO. 098.- DEVELOPMENT EXPENDITURE OF CLIMATE CHANGE AND  
ENVIROMENTAL COORDINATION DIVISION

DEMANDS FOR GRANTS

DEMAND NO. 098  
( FC22D75 )

DEVELOPMENT EXPENDITURE OF CLIMATE CHANGE AND ENVIROMENTAL COORDINATION DIVISION

I. ESTIMATES of the Amount required in the year ending 30 June , 2026 to defray the Salaries and Other Expenses of the **DEVELOPMENT EXPENDITURE OF CLIMATE CHANGE AND ENVIROMENTAL COORDINATION DIVISION.**

Voted Rs. 2,783,650,000

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **MINISTRY OF CLIMATE CHANGE AND ENVIROMENTAL COORDINATION .**

		2024-2025 Budget Estimate Rs	2024-2025 Revised Estimate Rs	2025-2026 Budget Estimate Rs
<b>FUNCTIONAL CLASSIFICATION</b>				
055	Administration of Environment Protection	6,256,960,000	3,535,188,000	2,783,650,000
	<b>Total</b>	<b>6,256,960,000</b>	<b>3,535,188,000</b>	<b>2,783,650,000</b>
<b>OBJECT CLASSIFICATION</b>				
<b>A01</b>	<b>Employees Related Expenses</b>	<b>290,391,000</b>	<b>225,403,000</b>	<b>400,269,000</b>
A011	Pay	290,391,000	225,103,000	400,259,000
A011-1	Pay of Officers	(245,013,000)	(188,271,000)	(345,225,000)
A011-2	Pay of Other Staff	(45,378,000)	(36,832,000)	(55,034,000)
A012	Allowances		300,000	10,000
A012-1	Regular Allowances			
A012-2	Other Allowances (Excluding TA)		(300,000)	(10,000)
<b>A02</b>	<b>Project Pre-Investment Analysis</b>	<b>41,500,000</b>		<b>19,500,000</b>
<b>A03</b>	<b>Operating Expenses</b>	<b>990,146,000</b>	<b>169,601,000</b>	<b>705,710,000</b>
<b>A05</b>	<b>Grants, Subsidies and Write off Loans</b>	<b>4,248,556,000</b>	<b>3,088,665,000</b>	<b>1,320,000,000</b>
<b>A09</b>	<b>Physical Assets</b>	<b>387,357,000</b>	<b>33,878,000</b>	<b>187,941,000</b>
<b>A13</b>	<b>Repairs and Maintenance</b>	<b>299,010,000</b>	<b>17,641,000</b>	<b>150,230,000</b>
	<b>Total</b>	<b>6,256,960,000</b>	<b>3,535,188,000</b>	<b>2,783,650,000</b>
	(In Foreign Exchange)	(101,960,000)		(50,000,000)
	(Own Resources)			
	(Foreign Aid)	(101,960,000)		(50,000,000)
	(In Local Currency)	(6,155,000,000)	(3,535,188,000)	(2,733,650,000)

NO. 098.- FC22D75 DEVELOPMENT EXPENDITURE OF CLIMATE CHANGE AND  
ENVIROMENTAL COORDINATION DIVISION

DEMANDS FOR GRANTS

III. - DETAILS are as follows :-

		No of Posts		2024-2025	2024-2025	2025-2026
		2024-25	2025-26	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
05	Environment Protection:					
055	Administration of Environment Protection:					
0551	Administration of Environment Protection:					
055101	Administration :					
IB0638 TEN BILLION TREE TSUNAMI PROGRAMME PHASE 1 UPSCALING OF GREEN PAKISTAN PROGRAMME						
055101- A01	Employees Related Expenses			205,454,000	143,477,000	161,000,000
055101- A011	Pay	115	115	205,454,000	143,477,000	161,000,000
055101- A011-1	Pay of Officers	(67)	(67)	(183,864,000)	(122,824,000)	(140,000,000)
055101- A011-2	Pay of Other Staff	(48)	(48)	(21,590,000)	(20,653,000)	(21,000,000)
055101- A02	Project Pre-Investment Analysis			41,500,000		19,500,000
055101- A022	Research Survey & Exploratory Oper			41,500,000		19,500,000
055101- A03	Operating Expenses			876,200,000	51,198,000	495,300,000
055101- A032	Communications			3,950,000	3,342,000	4,170,000
055101- A033	Utilities			7,200,000	4,600,000	5,450,000
055101- A034	Occupancy Costs			19,800,000	11,078,000	13,500,000
055101- A036	Motor Vehicles			25,000,000	11,809,000	10,000,000
055101- A038	Travel & Transportation			38,000,000	12,168,000	12,000,000
055101- A039	General			782,250,000	8,201,000	450,180,000
055101- A05	Grants, Subsidies and Write off Loans			4,248,556,000	3,088,665,000	1,320,000,000
055101- A052	Grants Domestic			4,248,556,000	3,088,665,000	1,320,000,000
055101- A09	Physical Assets			330,690,000		112,000,000
055101- A092	Computer Equipment			12,000,000		8,000,000
055101- A096	Purchase of Plant and Machinery			312,690,000		100,000,000
055101- A097	Purchase of Furniture and Fixture			6,000,000		4,000,000
055101- A13	Repairs and Maintenance			297,600,000	9,750,000	142,200,000
055101- A130	Transport			15,000,000	6,500,000	8,000,000
055101- A131	Machinery and Equipment			1,500,000	500,000	1,000,000
055101- A132	Furniture and Fixture			1,000,000	250,000	1,000,000
055101- A133	Buildings and Structure			1,500,000	500,000	1,500,000
055101- A137	Computer Equipment			1,200,000	300,000	1,200,000
055101- A138	General			277,400,000	1,700,000	129,500,000
Total-	TEN BILLION TREE TSUNAMI PROGRAMME PHASE 1 UPSCALING OF GREEN PAKISTAN PROGRAMME			6,000,000,000	3,293,090,000	2,250,000,000



NO. 098.- FC22D75 DEVELOPMENT EXPENDITURE OF CLIMATE CHANGE AND  
ENVIROMENTAL COORDINATION DIVISION

DEMANDS FOR GRANTS

		No of Posts		2024-2025	2024-2025	2025-2026
		2024-25	2025-26	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES

IB2366 CAPACITY BUILDING ON WATER QUALITY MONITORING & SDG(6.1)

055101- A01	Employees Related Expenses			25,000,000	21,689,000	18,500,000
055101- A011	Pay	11	11	25,000,000	21,689,000	18,500,000
055101- A011-1	Pay of Officers	(9)	(9)	(23,000,000)	(19,798,000)	(16,000,000)
055101- A011-2	Pay of Other Staff	(2)	(2)	(2,000,000)	(1,891,000)	(2,500,000)
055101- A03	Operating Expenses			3,950,000	1,400,000	3,650,000
055101- A032	Communications			150,000	100,000	150,000
055101- A038	Travel & Transportation			2,200,000		100,000
055101- A039	General			1,600,000	1,300,000	3,400,000
055101- A09	Physical Assets			350,000	350,000	1,500,000
055101- A092	Computer Equipment			150,000	150,000	500,000
055101- A096	Purchase of Plant and Machinery			100,000	100,000	500,000
055101- A097	Purchase of Furniture and Fixture			100,000	100,000	500,000
055101- A13	Repairs and Maintenance			700,000	1,100,000	1,350,000
055101- A131	Machinery and Equipment			100,000	100,000	350,000
055101- A132	Furniture and Fixture			500,000	800,000	500,000
055101- A137	Computer Equipment			100,000	200,000	500,000
Total-	CAPACITY BUILDING ON WATER QUALITY MONITORING & SDG(6.1)			30,000,000	24,539,000	25,000,000

IB3078 STRENGTHENING TECHNICAL CAPACITIES OF MOCC

055101- A01	Employees Related Expenses					154,140,000
055101- A011	Pay		45			154,140,000
055101- A011-1	Pay of Officers		(35)			(142,380,000)
055101- A011-2	Pay of Other Staff		(10)			(11,760,000)
055101- A03	Operating Expenses			101,960,000	101,960,000	119,956,000
055101- A032	Communications					840,000
055101- A033	Utilities					9,000,000
055101- A034	Occupancy Costs					24,000,000
055101- A036	Motor Vehicles					1,250,000
055101- A038	Travel & Transportation					9,333,000

NO. 098.- FC22D75 DEVELOPMENT EXPENDITURE OF CLIMATE CHANGE AND  
ENVIROMENTAL COORDINATION DIVISION

DEMANDS FOR GRANTS

No of Posts		2024-2025	2024-2025	2025-2026
2024-25	2025-26	Budget	Revised	Budget
		Estimate	Estimate	Estimate
		Rs	Rs	Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES

055101- A039	General	101,960,000	101,960,000	75,533,000
055101- A09	Physical Assets			51,164,000
055101- A092	Computer Equipment			27,689,000
055101- A095	Purchase of Transport			10,000,000
055101- A096	Purchase of Plant and Machinery			3,600,000
055101- A097	Purchase of Furniture and Fixture			9,875,000
Total-	STRENGTHENING TECHNICAL CAPACITIES OF MOCC	101,960,000	101,960,000	325,260,000
	(In Foreign Exchange)	(101,960,000)		
	(Foreign Aid)	(101,960,000)		
	(In Local Currency)		(101,960,000)	(325,260,000)

IB8793 GREEN SKILLS FOR SUSTAINABLE DEVELOPMENT PROMOTING GREEN ENTERPRENEURSHIP AND INNOVATION IN

055101- A03	Operating Expenses			50,000,000
055101- A039	General			50,000,000
Total-	GREEN SKILLS FOR SUSTAINABLE DEVELOPMENT PROMOTING GREEN ENTERPRENEURSHIP AND INNOVATION IN			50,000,000

IB8794 FORMULATION OF NATIONAL URBAN STRATEGY AND GUDELINES TO REDUCE THE IMPACTS OF URBAN FLOODING

055101- A01	Employees Related Expenses			21,090,000
055101- A011	Pay	13		21,090,000
055101- A011-1	Pay of Officers	(5)		(15,750,000)
055101- A011-2	Pay of Other Staff	(8)		(5,340,000)
055101- A03	Operating Expenses			21,000,000
055101- A032	Communications			700,000
055101- A034	Occupancy Costs			5,500,000
055101- A038	Travel & Transportation			9,000,000
055101- A039	General			5,800,000
055101- A09	Physical Assets			7,600,000
055101- A092	Computer Equipment			3,450,000
055101- A096	Purchase of Plant and Machinery			1,350,000

NO. 098.- FC22D75 DEVELOPMENT EXPENDITURE OF CLIMATE CHANGE AND  
ENVIROMENTAL COORDINATION DIVISION

DEMANDS FOR GRANTS

No of Posts		2024-2025	2024-2025	2025-2026
2024-25	2025-26	Budget	Revised	Budget
		Estimate	Estimate	Estimate
		Rs	Rs	Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES

055101- A097	Purchase of Furniture and Fixture			2,800,000
<b>055101- A13</b>	<b>Repairs and Maintenance</b>			<b>310,000</b>
055101- A131	Machinery and Equipment			100,000
055101- A132	Furniture and Fixture			100,000
055101- A137	Computer Equipment			110,000
<b>Total-</b>	<b>FORMULATION OF NATIONAL URBAN STRATEGY AND GUDELINES TO REDUCE THE IMPACTS OF URBAN FLOODING</b>			<b>50,000,000</b>
	(In Foreign Exchange)			(50,000,000)
	(Foreign Aid)			(50,000,000)

IB9378 PAKISTAN BIOSAFETY CLEARING HOUSE (PAK-BCH) FOR GMOS REGULATION

<b>055101- A01</b>	<b>Employees Related Expenses</b>			<b>44,937,000</b>	<b>45,237,000</b>	<b>45,539,000</b>
055101- A011	Pay	40	40	44,937,000	44,937,000	45,529,000
055101- A011-1	Pay of Officers	(16)	(8)	(30,649,000)	(30,649,000)	(31,095,000)
055101- A011-2	Pay of Other Staff	(24)	(32)	(14,288,000)	(14,288,000)	(14,434,000)
055101- A012	Allowances				300,000	10,000
055101- A012-2	Other Allowances (Excluding TA)				(300,000)	(10,000)
<b>055101- A03</b>	<b>Operating Expenses</b>			<b>36,000</b>	<b>7,843,000</b>	<b>15,804,000</b>
055101- A032	Communications			6,000	23,000	35,000
055101- A033	Utilities			2,000	687,000	1,040,000
055101- A036	Motor Vehicles			8,000	308,000	10,000
055101- A037	Consultancy and Contractual Work			2,000	2,000	
055101- A038	Travel & Transportation			10,000	2,910,000	5,000,000
055101- A039	General			8,000	3,913,000	9,719,000
<b>055101- A09</b>	<b>Physical Assets</b>			<b>55,017,000</b>	<b>32,828,000</b>	<b>15,677,000</b>
055101- A091	Purchase of Building			55,000,000		9,676,000
055101- A092	Computer Equipment				1,101,000	3,000,000
055101- A095	Purchase of Transport			5,000	28,749,000	1,000
055101- A096	Purchase of Plant and Machinery			5,000	2,105,000	2,000,000
055101- A097	Purchase of Furniture and Fixture			7,000	873,000	1,000,000
<b>055101- A13</b>	<b>Repairs and Maintenance</b>			<b>10,000</b>	<b>6,091,000</b>	<b>6,370,000</b>

NO. 098.- FC22D75 DEVELOPMENT EXPENDITURE OF CLIMATE CHANGE AND  
ENVIROMENTAL COORDINATION DIVISION

DEMANDS FOR GRANTS

		No of Posts	2024-2025	2024-2025	2025-2026
			Budget	Revised	Budget
			Estimate	Estimate	Estimate
			Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES					
055101- A130	Transport		2,000	1,892,000	1,000,000
055101- A131	Machinery and Equipment		2,000	602,000	1,000,000
055101- A132	Furniture and Fixture		2,000	502,000	1,000,000
055101- A133	Buildings and Structure			1,526,000	3,000,000
055101- A137	Computer Equipment		4,000	1,569,000	370,000
Total-	PAKISTAN BIOSAFETY CLEARING HOUSE (PAK-BCH) FOR GMOS REGULATION		100,000,000	91,999,000	83,390,000
ID9354 CLIMATE RESILIENT URBAN HUMAN SETTLEMENTS UNIT					
055101- A01	Employees Related Expenses		15,000,000	15,000,000	
055101- A011	Pay	15	15,000,000	15,000,000	
055101- A011-1	Pay of Officers	(8)	(7,500,000)	(15,000,000)	
055101- A011-2	Pay of Other Staff	(7)	(7,500,000)		
055101- A03	Operating Expenses		8,000,000	7,200,000	
055101- A032	Communications		900,000	500,000	
055101- A038	Travel & Transportation		2,000,000	1,000,000	
055101- A039	General		5,100,000	5,700,000	
055101- A09	Physical Assets		1,300,000	700,000	
055101- A092	Computer Equipment		500,000		
055101- A096	Purchase of Plant and Machinery		500,000	600,000	
055101- A097	Purchase of Furniture and Fixture		300,000	100,000	
055101- A13	Repairs and Maintenance		700,000	700,000	
055101- A131	Machinery and Equipment		200,000	200,000	
055101- A132	Furniture and Fixture		200,000	200,000	
055101- A137	Computer Equipment		300,000	300,000	
Total-	CLIMATE RESILIENT URBAN HUMAN SETTLEMENTS UNIT		25,000,000	23,600,000	
055101	Total- Administration		6,256,960,000	3,535,188,000	2,783,650,000
0551	Total- Administration of Environment Protection		6,256,960,000	3,535,188,000	2,783,650,000
055	Total- Administration of Environment Protection		6,256,960,000	3,535,188,000	2,783,650,000

NO. 098.- FC22D75 DEVELOPMENT EXPENDITURE OF CLIMATE CHANGE AND  
ENVIROMENTAL COORDINATION DIVISION

DEMANDS FOR GRANTS

		No of Posts		2024-2025	2024-2025	2025-2026
		2024-25	2025-26	Budget Estimate Rs	Revised Estimate Rs	Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
05	Total- Environment Protection			6,256,960,000	3,535,188,000	2,783,650,000
	<b>Total- ACCOUNTANT GENERAL PAKISTAN REVENUES</b>			<b>6,256,960,000</b>	<b>3,535,188,000</b>	<b>2,783,650,000</b>
	(In Foreign Exchange)			(101,960,000)		(50,000,000)
	(Own Resources)					
	(Foreign Aid)			(101,960,000)		(50,000,000)
	(In Local Currency)			(6,155,000,000)	(3,535,188,000)	(2,733,650,000)
	<b>TOTAL - DEMAND</b>			<b>6,256,960,000</b>	<b>3,535,188,000</b>	<b>2,783,650,000</b>
	(In Foreign Exchange)			(101,960,000)		(50,000,000)
	(Own Resources)					
	(Foreign Aid)			(101,960,000)		(50,000,000)
	(In Local Currency)			(6,155,000,000)	(3,535,188,000)	(2,733,650,000)



SECTION III

MINISTRY OF COMMERCE

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2025-2026  
Budget  
Estimate

(Rupees in Thousand)

Demands Presented on behalf of the Ministry of Commerce.

Development Expenditure on Revenue Account.

99. Development Expenditure of Commerce Division	50,000
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Total :	<hr/> 50,000





NO. 099.- DEVELOPMENT EXPENDITURE OF COMMERCE DIVISION

DEMANDS FOR GRANTS

DEMAND NO. 099

( FC22D08 )

DEVELOPMENT EXPENDITURE OF COMMERCE DIVISION

I. ESTIMATES of the Amount required in the year ending 30 June , 2026 for **DEVELOPMENT EXPENDITURE OF COMMERCE DIVISION.**

Voted

Rs. 50,000,000

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **MINISTRY OF COMMERCE .**

		2024-2025 Budget Estimate Rs	2024-2025 Revised Estimate Rs	2025-2026 Budget Estimate Rs
FUNCTIONAL CLASSIFICATION				
041	General Economic,Commercial & Labour Affairs	2,205,282,000		50,000,000
	Total	2,205,282,000		50,000,000
OBJECT CLASSIFICATION				
A03	Operating Expenses	750,000,000		
A11	Investments	1,455,282,000		50,000,000
	Total	2,205,282,000		50,000,000

NO. 099.- FC22D08 DEVELOPMENT EXPENDITURE OF COMMERCE DIVISION

DEMANDS FOR GRANTS

III. - DETAILS are as follows :-

		No of Posts	2024-2025	2024-2025	2025-2026
		2024-25	2025-26	Budget Estimate Rs	Revised Estimate Rs
		Budget Estimate Rs			
ACCOUNTANT GENERAL PAKISTAN REVENUES					
04	Economic Affairs:				
041	General Economic,Commercial & Labour Affairs:				
0412	Commercial Affairs:				
041214	Administration :				
IB3004 PROVISIONN FOR DEVELOPMENT EXPENDITURE OF COMMERCE DIVISION					
041214- A03	Operating Expenses		750,000,000		
041214- A039	General		750,000,000		
Total-	PROVISIONN FOR DEVELOPMENT EXPENDITURE OF COMMERCE DIVISION		750,000,000		
041214	Total-	Administration	750,000,000		
0412	Total-	Commercial Affairs	750,000,000		
041	Total-	General Economic,Commercial & Labour Affairs	750,000,000		
04	Total-	Economic Affairs	750,000,000		
Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES		750,000,000		

NO. 099.- FC22D08 DEVELOPMENT EXPENDITURE OF COMMERCE DIVISION				DEMANDS FOR GRANTS	
		No of Posts	2024-2025	2024-2025	2025-2026
		2024-25	2025-26	Revised	Budget
				Estimate	Estimate
				Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE					
04	Economic Affairs:				
041	General Economic,Commercial & Labour Affairs:				
0411	General Economic Affairs:				
041101	Administration of Economic Affairs :				
LO1172 PAKISTAN EXPO CENTRES(EXPO CENTRE QUETTA)					
041101- A11	Investments		1,455,282,000		50,000,000
041101- A111	Investment Local		1,455,282,000		50,000,000
Total-	PAKISTAN EXPO CENTRES(EXPO CENTRE QUETTA)		1,455,282,000		50,000,000
041101	Total- Administration of Economic Affairs		1,455,282,000		50,000,000
0411	Total- General Economic Affairs		1,455,282,000		50,000,000
041	Total- General Economic,Commercial & Labour Affairs		1,455,282,000		50,000,000
04	Total- Economic Affairs		1,455,282,000		50,000,000
Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE		1,455,282,000		50,000,000
TOTAL - DEMAND			2,205,282,000		50,000,000



SECTION IV

MINISTRY OF COMMUNICATIONS

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2025-2026

Budget

Estimate

(Rupees in Thousand)

Demands Presented on behalf of the Ministry of Communications.

Development Expenditure on Revenue Account.

100. Development Expenditure of Communications Division	7,159,150
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Total :	<hr/> 7,159,150



NO. 100.- DEVELOPMENT EXPENDITURE OF COMMUNICATIONS DIVISION

DEMANDS FOR GRANTS

DEMAND NO. 100

( FC22D09 )

DEVELOPMENT EXPENDITURE OF COMMUNICATIONS DIVISION

I. ESTIMATES of the Amount required in the year ending 30 June , 2026 to defray the Salaries and Other Expenses of the **DEVELOPMENT EXPENDITURE OF COMMUNICATIONS DIVISION.**

Voted

Rs. 7,159,150,000

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **MINISTRY OF COMMUNICATIONS .**

		2024-2025	2024-2025	2025-2026
		Budget	Revised	Budget
		Estimate	Estimate	Estimate
		Rs	Rs	Rs
FUNCTIONAL CLASSIFICATION				
045	Construction and Transport	7,706,733,000	7,100,000,000	7,095,308,000
046	Communications	121,267,000		63,842,000
	Total	7,828,000,000	7,100,000,000	7,159,150,000
OBJECT CLASSIFICATION				
A01	Employees Related Expenses	1,000,000		
A011	Pay	500,000		
A011-1	Regular Allowances			
A011-2	Other Allowances (Excluding TA)	((500,000))		
A012	Allowances	500,000		
A012-1	Regular Allowances	(500,000)		
A02	Project Pre-Investment Analysis	22,500,000		
A03	Operating Expenses	7,101,500,000	7,100,000,000	7,010,000,000
A09	Physical Assets	28,326,000		
A12	Civil works	674,674,000		149,150,000
	Total	7,828,000,000	7,100,000,000	7,159,150,000

NO. 100.- FC22D09 DEVELOPMENT EXPENDITURE OF COMMUNICATIONS DIVISION DEMANDS FOR GRANTS

III. - DETAILS are as follows :-

		No of Posts	2024-2025	2024-2025	2025-2026
			Budget	Revised	Budget
			Estimate	Estimate	Estimate
			Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES					
04	Economic Affairs:				
045	Construction and Transport:				
0452	Road Transport:				
045201	Administration :				
IB0806 CONSTRUCTION OF NH MP BUILDING FOR SSP/LHQS SECTOR-II AT RAHIM YAR KHAN INTERCHANGE MOTORWAYS M-5					
045201- A12	Civil works		121,459,000		15,625,000
045201- A124	Building and Structures		121,459,000		15,625,000
Total-	CONSTRUCTION OF NH MP BUILDING FOR SSP/LHQS SECTOR-II AT RAHIM YAR KHAN INTERCHANGE MOTORWAYS M-5		121,459,000		15,625,000
IB0807 CONSTRUCTION OF NH MP BUILDING FOR SSP/LHQS SECTOR-I AT SHER SHAH INTERCHANGE MOTORWAY M-5					
045201- A12	Civil works		96,953,000		
045201- A124	Building and Structures		96,953,000		
Total-	CONSTRUCTION OF NH MP BUILDING FOR SSP/LHQS SECTOR-I AT SHER SHAH INTERCHANGE MOTORWAY M-5		96,953,000		
IB9373 ACQUISITION OF 106 KANAL 15 MARLA LAND FOR EXPANSION OF NHMP TRAINING COLLEGE AT SHEIKHUPURA					
045201- A09	Physical Assets		28,326,000		
045201- A091	Purchase of Building		28,326,000		
Total-	ACQUISITION OF 106 KANAL 15 MARLA LAND FOR EXPANSION OF NHMP TRAINING COLLEGE AT SHEIKHUPURA		28,326,000		
IB9375 CONSTRUCTION OF NHMP BUILDING FOR SSP / LHQ 90 KM NORTH AT E-35 MANSEHRA					
045201- A12	Civil works		359,995,000		69,683,000
045201- A124	Building and Structures		359,995,000		69,683,000
Total-	CONSTRUCTION OF NHMP BUILDING FOR SSP / LHQ 90 KM NORTH AT E-35 MANSEHRA		359,995,000		69,683,000
045201	Total- Administration		606,733,000		85,308,000



NO. 100.- FC22D09 DEVELOPMENT EXPENDITURE OF COMMUNICATIONS DIVISION			DEMANDS FOR GRANTS	
No of Posts		2024-2025	2024-2025	2025-2026
2024-25	2025-26	Budget	Revised	Budget
		Estimate	Estimate	Estimate
		Rs	Rs	Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES

045202 Highways Roads and Bridges :

IB2342 TORKHAM JALALABAD ROAD PROJECT-II

045202- A03	Operating Expenses	4,000,000,000	1,800,000,000	10,000,000
045202- A039	General	4,000,000,000	1,800,000,000	10,000,000
Total-	TORKHAM JALALABAD ROAD PROJECT-II	4,000,000,000	1,800,000,000	10,000,000

IB5424 CONSTRUCTION OF KHARIAN-RAWALPINDI MOTORWAY (115 KM) LAND-UTILITIES UPFRONT VGF

045202- A03	Operating Expenses	50,000,000	2,250,000,000	1,000,000,000
045202- A039	General	50,000,000	2,250,000,000	1,000,000,000
Total-	CONSTRUCTION OF KHARIAN-RAWALPINDI MOTORWAY (115 KM) LAND-UTILITIES UPFRONT VGF	50,000,000	2,250,000,000	1,000,000,000

IB5425 HYDERABAD-SUKKUR MOTORWAY (M-6) -BOT WITH UPFRONT VGF

045202- A03	Operating Expenses	50,000,000	50,000,000	1,000,000,000
045202- A039	General	50,000,000	50,000,000	1,000,000,000
Total-	HYDERABAD-SUKKUR MOTORWAY (M-6) -BOT WITH UPFRONT VGF	50,000,000	50,000,000	1,000,000,000

IB7721 SIALKOT (SAMBRIA)- KHARIAN MOTORWAY (69 KM) -BOT

045202- A03	Operating Expenses	3,000,000,000	3,000,000,000	5,000,000,000
045202- A039	General	3,000,000,000	3,000,000,000	5,000,000,000
Total-	SIALKOT (SAMBRIA)- KHARIAN MOTORWAY (69 KM) -BOT	3,000,000,000	3,000,000,000	5,000,000,000
045202	Total- Highways Roads and Bridges	7,100,000,000	7,100,000,000	7,010,000,000
0452	Total- Road Transport	7,706,733,000	7,100,000,000	7,095,308,000
045	Total- Construction and Transport	7,706,733,000	7,100,000,000	7,095,308,000

046 Communications:

0461 Communications:

046102 Post Offices :

IB9374 CONSTRUCTION OF GPO BUILDING CUM POSTMASTER RESIDENCE AT TANK

046102- A12	Civil works	59,424,000		27,000,000
046102- A124	Building and Structures	59,424,000		27,000,000
Total-	CONSTRUCTION OF GPO BUILDING CUM POSTMASTER RESIDENCE AT TANK	59,424,000		27,000,000
046102	Total- Post Offices	59,424,000		27,000,000

NO. 100.- FC22D09 DEVELOPMENT EXPENDITURE OF COMMUNICATIONS DIVISION			DEMANDS FOR GRANTS			
			No of Posts	2024-2025	2024-2025	2025-2026
			2024-25	2025-26	Revised	Budget
				Budget	Estimate	Estimate
				Estimate	Rs	Rs
				Rs		
ACCOUNTANT GENERAL PAKISTAN REVENUES						
046120 Others :						
IB0766 CONSTRUCTION OF 1 X DORMITORY FOR 200 STUDENTS AT CTT1 ISLAMABAD						
046120- A12	Civil works			36,843,000		36,842,000
046120- A124	Building and Structures			36,843,000		36,842,000
Total-	CONSTRUCTION OF 1 X DORMITORY FOR 200 STUDENTS AT CTT1 ISLAMABAD			36,843,000		36,842,000
IB2996 DEVELOPMENT OF TRAFFIC FACTORS FOR PAKISTAN						
046120- A01	Employees Related Expenses			1,000,000		
046120- A011	Pay			500,000		
046120- A011-2	Pay of Other Staff			(500,000)		
046120- A012	Allowances			500,000		
046120- A012-1	Regular Allowances			(500,000)		
046120- A02	Project Pre-Investment Analysis			22,500,000		
046120- A022	Research Survey & Exploratory Oper			22,500,000		
046120- A03	Operating Expenses			1,500,000		
046120- A038	Travel & Transportation			1,000,000		
046120- A039	General			500,000		
Total-	DEVELOPMENT OF TRAFFIC FACTORS FOR PAKISTAN			25,000,000		
046120	Total- Others			61,843,000		36,842,000
0461	Total- Communications			121,267,000		63,842,000
046	Total- Communications			121,267,000		63,842,000
04	Total- Economic Affairs			7,828,000,000	7,100,000,000	7,159,150,000
Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES			7,828,000,000	7,100,000,000	7,159,150,000
TOTAL - DEMAND				7,828,000,000	7,100,000,000	7,159,150,000

SECTION V

MINISTRY OF DEFENCE

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2025-2026

Budget

Estimate

(Rupees in Thousand)

Demands Presented on behalf of the Ministry of Defence.

Development Expenditure on Revenue Account.

101. Development Expenditure of Defence Division	11,553,835
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Total :	<u>11,553,835</u>
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NO. 101.- DEVELOPMENT EXPENDITURE OF DEFENCE DIVISION

DEMANDS FOR GRANTS

DEMAND NO. 101

( FC22D12 )

DEVELOPMENT EXPENDITURE OF DEFENCE DIVISION

I. ESTIMATES of the Amount required in the year ending 30 June , 2026 to defray the Salaries and Other Expenses of the **DEVELOPMENT EXPENDITURE OF DEFENCE DIVISION.**

Voted

Rs. 11,553,835,000

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **MINISTRY OF DEFENCE .**

		2024-2025	2024-2025	2025-2026
		Budget	Revised	Budget
		Estimate	Estimate	Estimate
		Rs	Rs	Rs
FUNCTIONAL CLASSIFICATION				
017	Research and Development General Public Services	321,000,000	619,000,000	920,545,000
021	Military Defence	2,067,546,000	1,844,383,000	556,494,000
024		329,895,000	455,599,000	247,870,000
025	Defence Administration	400,000,000	490,000,000	130,000,000
032	Police			191,000,000
041	General Economic,Commercial & Labour Affairs			3,373,600,000
045	Construction and Transport			4,200,000,000
063	Water Supply	2,000,000		6,409,000
073	Hospital Services	1,184,517,000	1,156,934,000	758,562,000
093	Tertiary Education Affairs and Services	1,331,042,000	437,848,000	1,169,355,000
Total		5,636,000,000	5,003,764,000	11,553,835,000
OBJECT CLASSIFICATION				
A01	Employees Related Expenses	229,352,000	156,358,000	152,917,000
A011	Pay	224,351,000	154,108,000	146,417,000
A011-1	Pay of Officers	(199,318,000)	(125,388,000)	(115,026,000)
A011-2	Pay of Other Staff	(25,033,000)	(28,720,000)	(31,391,000)
A012	Allowances	5,001,000	2,250,000	6,500,000
A012-1	Regular Allowances	(5,001,000)	(2,250,000)	(6,500,000)
A02	Project Pre-Investment Analysis	13,645,000	12,425,000	16,623,000
A03	Operating Expenses	542,372,000	461,311,000	2,065,695,000
A05	Grants, Subsidies and Write off Loans	8,500,000	8,500,000	3,003,020,000
A06	Transfers	7,200,000		
A09	Physical Assets	2,072,652,000	1,535,807,000	1,459,746,000
A10	Principal Repayments of Loans	1,000		
A12	Civil works	2,749,279,000	2,824,193,000	4,827,189,000
A13	Repairs and Maintenance	12,999,000	5,170,000	28,645,000
Total		5,636,000,000	5,003,764,000	11,553,835,000
(In Foreign Exchange)		(300,000,000)		(3,897,600,000)
(Own Resources)				
(Foreign Aid)		(300,000,000)		(3,897,600,000)
(In Local Currency)		(5,336,000,000)	(5,003,764,000)	(7,656,235,000)

NO. 101.- FC22D12 DEVELOPMENT EXPENDITURE OF DEFENCE DIVISION

DEMANDS FOR GRANTS

III. - DETAILS are as follows :-

		No of Posts	2024-2025	2024-2025	2025-2026
		2024-25	2025-26	Budget	Budget
				Estimate	Estimate
				Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES					
01	General Public Service:				
017	Research and Development General Public Services:				
0171	Research & Dev. General Public Services:				
017104	Survey of Pakistan :				
ID8417	ESTABLISHMENT OF NEW GENERATION NATIONAL GEODETIC DATUM OF PAKISTAN				
017104- A01	Employees Related Expenses		5,001,000	2,250,000	5,000,000
017104- A012	Allowances		5,001,000	2,250,000	5,000,000
017104- A012-1	Regular Allowances		(5,001,000)	(2,250,000)	(5,000,000)
017104- A03	Operating Expenses		138,666,000	111,622,000	464,400,000
017104- A032	Communications		30,000	80,000	1,100,000
017104- A033	Utilities		30,000		
017104- A034	Occupancy Costs		110,000		
017104- A035	Operating Leases		10,000		
017104- A036	Motor Vehicles		30,000,000	4,345,000	1,500,000
017104- A037	Consultancy and Contractual Work		20,000		20,000,000
017104- A038	Travel & Transportation		73,220,000	62,861,000	301,200,000
017104- A039	General		35,246,000	44,336,000	140,600,000
017104- A06	Transfers		7,200,000		
017104- A061	Scholarship		7,200,000		
017104- A09	Physical Assets		82,013,000	436,047,000	305,000,000
017104- A091	Purchase of Building		1,000		
017104- A092	Computer Equipment		2,000	601,000	10,000,000
017104- A095	Purchase of Transport		77,000,000	182,620,000	30,000,000
017104- A096	Purchase of Plant and Machinery		10,000	236,778,000	265,000,000
017104- A097	Purchase of Furniture and Fixture		5,000,000	16,048,000	
017104- A10	Principal Repayments of Loans		1,000		
017104- A101	Principal Repayment of Loans - Domestic		1,000		
017104- A12	Civil works		75,120,000	63,911,000	120,000,000
017104- A124	Building and Structures		75,010,000	63,911,000	120,000,000
017104- A125	Other Works		10,000		
017104- A126	Telecommunication Works		100,000		
017104- A13	Repairs and Maintenance		12,999,000	5,170,000	26,145,000

NO. 101.- FC22D12 DEVELOPMENT EXPENDITURE OF DEFENCE DIVISION			DEMANDS FOR GRANTS		
		No of Posts	2024-2025	2024-2025	2025-2026
		2024-25	2025-26	Revised	Budget
			Budget	Estimate	Estimate
			Estimate	Estimate	Estimate
			Rs	Rs	Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES

017104- A130	Transport		6,000,000	5,000,000	11,000,000
017104- A131	Machinery and Equipment		3,000,000		2,000,000
017104- A133	Buildings and Structure		3,799,000		10,545,000
017104- A137	Computer Equipment		200,000	170,000	2,600,000
Total- ESTABLISHMENT OF NEW GENERATION NATIONAL GEODETIC DATUM OF PAKISTAN			321,000,000	619,000,000	920,545,000
(In Foreign Exchange)			(300,000,000)		(899,000,000)
(Foreign Aid)			(300,000,000)		(899,000,000)
(In Local Currency)			(21,000,000)	(619,000,000)	(21,545,000)
017104	Total- Survey of Pakistan		321,000,000	619,000,000	920,545,000
0171	Total- Research & Dev. General Public Services		321,000,000	619,000,000	920,545,000
017	Total- Research and Development General Public Services		321,000,000	619,000,000	920,545,000
01	Total- General Public Service		321,000,000	619,000,000	920,545,000

02 Defence Affairs & Services:

021 Military Defence:

0211 Defence Services Effective:

021101 Defence Affairs. :

IB3034 CONSTRUCTION OF RESEARCH AND REGIONAL CENTER (R&RC)

021101- A01	Employees Related Expenses		5,500,000		16,994,000
021101- A011	Pay		5,500,000		16,994,000
021101- A011-1	Pay of Officers		(5,500,000)		(16,994,000)
021101- A02	Project Pre-Investment Analysis		8,500,000	8,500,000	8,500,000
021101- A021	Feasibility Studies		8,500,000	8,500,000	8,500,000
021101- A03	Operating Expenses		3,350,000		31,000,000
021101- A033	Utilities		500,000		16,000,000
021101- A038	Travel & Transportation		350,000		10,000,000
021101- A039	General		2,500,000		5,000,000
021101- A12	Civil works		32,650,000		100,000,000
021101- A124	Building and Structures		32,650,000		100,000,000
Total- CONSTRUCTION OF RESEARCH AND REGIONAL CENTER (R&RC)			50,000,000	8,500,000	156,494,000

NO. 101.- FC22D12 DEVELOPMENT EXPENDITURE OF DEFENCE DIVISION				DEMANDS FOR GRANTS		
		No of Posts		2024-2025	2024-2025	2025-2026
		2024-25	2025-26	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES

IB3425 ESTABLISHMENT OF NATIONAL AEROSPACE SCIENCE AND TECHNOLOGY PARK (NASTP) IN PROJECT AVIATION CITY

021101- A12	Civil works			864,689,000	803,025,000	
021101- A124	Building and Structures			864,689,000	803,025,000	
Total-	ESTABLISHMENT OF NATIONAL AEROSPACE SCIENCE AND TECHNOLOGY PARK (NASTP) IN PROJECT AVIATION CITY			864,689,000	803,025,000	

IB3426 DEVELOPMENT OF ICT AND AI BASED PRECISIO N AGRICULTURE SYSTEM UTILIZING DUAL-USE AEROSPACE TECHNOLOGIES-

021101- A01	Employees Related Expenses			29,831,000	45,269,000	56,871,000
021101- A011	Pay	24	49	29,831,000	45,269,000	56,871,000
021101- A011-1	Pay of Officers	(9)	(25)	(15,669,000)	(24,915,000)	(32,280,000)
021101- A011-2	Pay of Other Staff	(15)	(24)	(14,162,000)	(20,354,000)	(24,591,000)
021101- A03	Operating Expenses			313,395,000	254,878,000	12,125,000
021101- A036	Motor Vehicles					1,200,000
021101- A037	Consultancy and Contractual Work			309,435,000	250,918,000	6,865,000
021101- A038	Travel & Transportation					100,000
021101- A039	General			3,960,000	3,960,000	3,960,000
021101- A09	Physical Assets			389,631,000	432,711,000	211,004,000
021101- A091	Purchase of Building			73,996,000	73,996,000	
021101- A092	Computer Equipment			299,955,000	299,955,000	156,470,000
021101- A094	Other Stores and Stocks			15,680,000	15,680,000	
021101- A095	Purchase of Transport				16,080,000	
021101- A096	Purchase of Plant and Machinery				27,000,000	54,534,000
Total-	DEVELOPMENT OF ICT AND AI BASED PRECISIO N AGRICULTURE SYSTEM UTILIZING DUAL-USE AEROSPACE TECHNOLOGIES-			732,857,000	732,858,000	280,000,000
021101	Total- Defence Affairs.			1,647,546,000	1,544,383,000	436,494,000
0211	Total- Defence Services Effective			1,647,546,000	1,544,383,000	436,494,000
021	Total- Military Defence			1,647,546,000	1,544,383,000	436,494,000



NO. 101.- FC22D12 DEVELOPMENT EXPENDITURE OF DEFENCE DIVISION		DEMANDS FOR GRANTS		
		No of Posts 2024-25 2025-26	2024-2025 Budget Estimate Rs	2025-2026 Budget Estimate Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES

024	:			
0241	:			
024101	R & D DEFENCE :			
IB9470	ESTABLISHMENT OF TECHNOLOGY ASSESSMENT LAB			
024101- A01	Employees Related Expenses	93,215,000	15,770,000	
024101- A011	Pay	93,215,000	15,770,000	
024101- A011-1	Pay of Officers	(93,215,000)	(15,770,000)	
024101- A02	Project Pre-Investment Analysis	3,100,000		
024101- A022	Research Survey & Exploratory Oper	3,100,000		
024101- A03	Operating Expenses	72,300,000	71,280,000	
024101- A031	Fees	2,000,000	2,000,000	
024101- A032	Communications	4,180,000	2,800,000	
024101- A033	Utilities	1,800,000	1,800,000	
024101- A034	Occupancy Costs	2,000,000	2,000,000	
024101- A038	Travel & Transportation	19,440,000	21,000,000	
024101- A039	General	42,880,000	41,680,000	
024101- A05	Grants, Subsidies and Write off Loans	8,500,000	7,000,000	
024101- A052	Grants Domestic	8,500,000	7,000,000	
024101- A09	Physical Assets	152,780,000	144,280,000	
024101- A092	Computer Equipment	142,280,000	133,780,000	
024101- A097	Purchase of Furniture and Fixture	10,500,000	10,500,000	
Total-	ESTABLISHMENT OF TECHNOLOGY ASSESSMENT LAB	329,895,000	238,330,000	
IB9988	ESTABLISHMENT OF EMERGING TECHNOLOGIES LAB			
024101- A01	Employees Related Expenses		26,880,000	41,970,000
024101- A011	Pay		26,880,000	41,970,000
024101- A011-1	Pay of Officers		(26,880,000)	(41,970,000)
024101- A02	Project Pre-Investment Analysis		3,100,000	6,900,000
024101- A022	Research Survey & Exploratory Oper		3,100,000	6,900,000
024101- A03	Operating Expenses		23,020,000	50,450,000
024101- A032	Communications		2,380,000	380,000
024101- A033	Utilities			9,073,000
024101- A034	Occupancy Costs		5,000,000	8,000,000
024101- A038	Travel & Transportation		12,440,000	17,560,000
024101- A039	General		3,200,000	15,437,000

NO. 101.- FC22D12 DEVELOPMENT EXPENDITURE OF DEFENCE DIVISION				DEMANDS FOR GRANTS	
		No of Posts	2024-2025	2024-2025	2025-2026
		2024-25	2025-26	Revised	Budget
				Estimate	Estimate
				Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES					
024101- A05	Grants, Subsidies and Write off Loans			1,500,000	4,420,000
024101- A052	Grants Domestic			1,500,000	4,420,000
024101- A09	Physical Assets			162,769,000	142,130,000
024101- A092	Computer Equipment			155,769,000	129,130,000
024101- A097	Purchase of Furniture and Fixture			7,000,000	13,000,000
024101- A13	Repairs and Maintenance				2,000,000
024101- A133	Buildings and Structure				2,000,000
Total-	ESTABLISHMENT OF EMERGING TECHNOLOGIES LAB			217,269,000	247,870,000
024101	Total-	R & D DEFENCE		329,895,000	455,599,000
0241	Total-			329,895,000	455,599,000
024	Total-			329,895,000	455,599,000
025	Defence Administration:				
0251	Defence Administration:				
025101	Secretariat (Ministry of Defence) :				
IB3740 SAP EXECUTION OF DEVELOPMENT SCHEME CANTT BOARD RAWALPINDI					
025101- A12	Civil works			190,000,000	
025101- A125	Other Works			190,000,000	
Total-	SAP EXECUTION OF DEVELOPMENT SCHEME CANTT BOARD RAWALPINDI			190,000,000	
IB3741 SAP EXECUTION OF DEVELOPMENT SCHEME CANTT BOARD CHAKLALA					
025101- A12	Civil works			110,000,000	
025101- A125	Other Works			110,000,000	
Total-	SAP EXECUTION OF DEVELOPMENT SCHEME CANTT BOARD CHAKLALA			110,000,000	
IB3742 SAP EXECUTION OF DEVELOPMENT SCHEME CANTT BOARD ATTOCK					
025101- A12	Civil works			30,000,000	
025101- A125	Other Works			30,000,000	
Total-	SAP EXECUTION OF DEVELOPMENT SCHEME CANTT BOARD ATTOCK			30,000,000	
025101	Total-	Secretariat (Ministry of Defence)		330,000,000	
0251	Total-	Defence Administration		330,000,000	
025	Total-	Defence Administration		330,000,000	
02	Total-	Defence Affairs & Services		1,977,441,000	2,329,982,000
					684,364,000

NO. 101.- FC22D12 DEVELOPMENT EXPENDITURE OF DEFENCE DIVISION			DEMANDS FOR GRANTS		
		No of Posts	2024-2025	2024-2025	2025-2026
		2024-25	2025-26	Revised	Budget
				Estimate	Estimate
				Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES					
03	Public Order And Safety Affairs:				
032	Police:				
0321	Police:				
032150	Others :				
IB3830 CONSTRUCTION OF OFFICERS & LADIES ACCOMMODATION FOR ASF AT FAISALABAD AIRPORT					
032150- A12	Civil works				100,000,000
032150- A124	Building and Structures				100,000,000
Total-	CONSTRUCTION OF OFFICERS & LADIES ACCOMMODATION FOR ASF AT FAISALABAD AIRPORT				100,000,000
032150	Total- Others				100,000,000
0321	Total- Police				100,000,000
032	Total- Police				100,000,000
03	Total- Public Order And Safety Affairs				100,000,000
04	Economic Affairs:				
041	General Economic,Commercial & Labour Affairs:				
0411	General Economic Affairs:				
041104	Meteorology :				
IB3854 MODERNIZATION OF HUDROMET SERVICES OF PMD IN PAKISTAN					
041104- A05	Grants, Subsidies and Write off Loans				2,998,600,000
041104- A052	Grants Domestic				2,998,600,000
Total-	MODERNIZATION OF HUDROMET SERVICES OF PMD IN PAKISTAN				2,998,600,000
	(In Foreign Exchange)				(2,998,600,000)
	(Foreign Aid)				(2,998,600,000)
IB3855 ESTABLISHMENT OF NATIONAL CENTER FOR RAINFALL ENHANCEMENT (NCRE) IN PAKISTAN METEOROLOGICAL DEPARTMENT					
041104- A03	Operating Expenses				190,000,000
041104- A037	Consultancy and Contractual Work				173,200,000
041104- A038	Travel & Transportation				16,800,000
041104- A09	Physical Assets				10,000,000
041104- A092	Computer Equipment				10,000,000
Total-	ESTABLISHMENT OF NATIONAL CENTER FOR RAINFALL ENHANCEMENT (NCRE) IN PAKISTAN METEOROLOGICAL DEPARTMENT				200,000,000
041104	Total- Meteorology				3,198,600,000
0411	Total- General Economic Affairs				3,198,600,000
041	Total- General Economic,Commercial & Labour Affairs				3,198,600,000

NO. 101.- FC22D12 DEVELOPMENT EXPENDITURE OF DEFENCE DIVISION		DEMANDS FOR GRANTS		
		No of Posts	2024-2025	2024-2025
		2024-25	2025-26	2025-2026
			Budget	Revised
			Estimate	Estimate
			Rs	Rs
				Budget
				Estimate
				Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES

045	Construction and Transport:			
0455	Air Transport:			
045501	Civil Aviation :			
IB3853 CONSTRUCTION OF RAIN WATER HARVESTING KASANA DAM AT ISLAMABAD INT'L AIRPORT				
045501- A03	Operating Expenses			99,500,000
045501- A032	Communications			535,000
045501- A033	Utilities			300,000
045501- A036	Motor Vehicles			3,050,000
045501- A037	Consultancy and Contractual Work			95,000,000
045501- A039	General			615,000
045501- A12	Civil works			100,000,000
045501- A124	Building and Structures			100,000,000
045501- A13	Repairs and Maintenance			500,000
045501- A130	Transport			500,000
Total-	CONSTRUCTION OF RAIN WATER HARVESTING KASANA DAM AT ISLAMABAD INT'L AIRPORT			200,000,000
045501	Total-	Civil Aviation		200,000,000
0455	Total-	Air Transport		200,000,000
045	Total-	Construction and Transport		200,000,000
04	Total-	Economic Affairs		3,398,600,000
06	Housing And Community Amenities:			
063	Water Supply:			
0631	Water Supply:			
063102 WORKS (CONSTRUCATION) AND OPERATIONS :				
ID4546 MEGA WATER PROJECT FOR RCB/CCB				
063102- A12	Civil works	2,000,000		6,409,000
063102- A125	Other Works	2,000,000		6,409,000
Total-	MEGA WATER PROJECT FOR RCB/CCB		2,000,000	6,409,000
063102	Total-	WORKS (CONSTRUCATION) AND OPERATIONS		6,409,000
0631	Total-	Water Supply		6,409,000
063	Total-	Water Supply		6,409,000
06	Total-	Housing And Community Amenities		6,409,000

NO. 101.- FC22D12 DEVELOPMENT EXPENDITURE OF DEFENCE DIVISION			DEMANDS FOR GRANTS		
		No of Posts	2024-2025	2024-2025	2025-2026
		2024-25	2025-26	Revised	Budget
			Budget	Estimate	Estimate
			Estimate	Estimate	Estimate
			Rs	Rs	Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES

07	Health:					
073	Hospital Services:					
0731	General Hospital Services:					
073101	GENERAL HOSPITAL SERVICES :					
IB5338 ESTABLISHMENT OF NIHD CENTRE OF EXCELLENCE FOR PREVENTIVE CARDIOVASCULAR RESEARCH AND						
073101- A01	Employees Related Expenses			20,919,000	9,344,000	16,000,000
073101- A011	Pay	32	26	20,919,000	9,344,000	16,000,000
073101- A011-1	Pay of Officers	(32)	(26)	(20,919,000)	(9,344,000)	(16,000,000)
073101- A03	Operating Expenses			12,920,000		68,002,000
073101- A038	Travel & Transportation			5,000,000		18,412,000
073101- A039	General			7,920,000		49,590,000
073101- A09	Physical Assets			2,500,000		278,650,000
073101- A092	Computer Equipment			2,500,000		30,000,000
073101- A094	Other Stores and Stocks					168,250,000
073101- A096	Purchase of Plant and Machinery					80,400,000
073101- A12	Civil works			1,148,178,000	1,147,590,000	395,910,000
073101- A124	Building and Structures			1,148,178,000	1,147,590,000	371,600,000
073101- A126	Telecommunication Works					24,310,000
Total-	ESTABLISHMENT OF NIHD CENTRE OF EXCELLENCE FOR PREVENTIVE CARDIOVASCULAR RESEARCH AND			1,184,517,000	1,156,934,000	758,562,000
073101	Total-	GENERAL HOSPITAL SERVICES		1,184,517,000	1,156,934,000	758,562,000
0731	Total-	General Hospital Services		1,184,517,000	1,156,934,000	758,562,000
073	Total-	Hospital Services		1,184,517,000	1,156,934,000	758,562,000
07	Total-	Health		1,184,517,000	1,156,934,000	758,562,000

09	Education Affairs and Services:			
093	Tertiary Education Affairs and Services:			
0931	Tertiary Education Affairs and Services:			
093101	General Universities / Colleges / Institutes :			
IB2976 CONSTRUCTION OF ACADEMIC BLOCKS OF NATIONAL UNIVERSITY OF PAKISTAN ISLAMABAD				
093101- A01	Employees Related Expenses		18,041,000	
093101- A011	Pay	160	18,041,000	
093101- A011-1	Pay of Officers	(85)	(15,536,000)	
093101- A011-2	Pay of Other Staff	(75)	(2,505,000)	

NO. 101.- FC22D12 DEVELOPMENT EXPENDITURE OF DEFENCE DIVISION					DEMANDS FOR GRANTS	
		No of Posts		2024-2025	2024-2025	2025-2026
		2024-25	2025-26	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
093101- A03	Operating Expenses			350,000		
093101- A039	General			350,000		
093101- A12	Civil works			231,609,000		
093101- A124	Building and Structures			231,609,000		
Total-	CONSTRUCTION OF ACADEMIC BLOCKS OF NATIONAL UNIVERSITY OF PAKISTAN ISLAMABAD			250,000,000		
IB5277 ACQUISITION OF LAND FROM CDA FOR ESTABLISHING MEDICAL CITY AT ISLAMABAD BY NATIONAL UNIVERSITY						
093101- A09	Physical Assets			623,899,000		
093101- A091	Purchase of Building			623,899,000		
Total-	ACQUISITION OF LAND FROM CDA FOR ESTABLISHING MEDICAL CITY AT ISLAMABAD BY NATIONAL UNIVERSITY			623,899,000		
IB5297 ESTABLISHMENT OF NATIONAL UNIVERSITY OF PAKISTAN ISLAMABAD						
093101- A01	Employees Related Expenses			56,845,000	56,845,000	182,000
093101- A011	Pay	50		56,845,000	56,845,000	182,000
093101- A011-1	Pay of Officers	(27)		(48,479,000)	(48,479,000)	(182,000)
093101- A011-2	Pay of Other Staff	(23)		(8,366,000)	(8,366,000)	
093101- A02	Project Pre-Investment Analysis			2,045,000	825,000	1,223,000
093101- A021	Feasibility Studies			2,045,000	825,000	1,223,000
093101- A03	Operating Expenses			1,391,000	511,000	755,000
093101- A034	Occupancy Costs			291,000		334,000
093101- A039	General			1,100,000	511,000	421,000
093101- A09	Physical Assets			1,829,000		1,829,000
093101- A092	Computer Equipment			1,829,000		1,829,000
093101- A12	Civil works			15,366,000		15,366,000
093101- A124	Building and Structures			15,366,000		15,366,000
Total-	ESTABLISHMENT OF NATIONAL UNIVERSITY OF PAKISTAN ISLAMABAD			77,476,000	58,181,000	19,355,000

NO. 101.- FC22D12 DEVELOPMENT EXPENDITURE OF DEFENCE DIVISION			DEMANDS FOR GRANTS		
		No of Posts	2024-2025	2024-2025	2025-2026
		2024-25	2025-26	Revised	Budget
			Budget	Estimate	Estimate
			Estimate	Estimate	Estimate
			Rs	Rs	Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES

IB6341 PROVISION OF DEVELOPMENT EXPENDITURE OF DEFENCE DIVISION					
093101- A03	Operating Expenses				950,000,000
093101- A039	General				950,000,000
Total-	PROVISION OF DEVELOPMENT EXPENDITURE OF DEFENCE DIVISION				950,000,000
093101	Total- General Universities / Colleges / Institutes		951,375,000	58,181,000	969,355,000
0931	Total- Tertiary Education Affairs and Services		951,375,000	58,181,000	969,355,000
093	Total- Tertiary Education Affairs and Services		951,375,000	58,181,000	969,355,000
09	Total- Education Affairs and Services		951,375,000	58,181,000	969,355,000
Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES		4,436,333,000	4,164,097,000	6,837,835,000
	(In Foreign Exchange)		(300,000,000)		(3,897,600,000)
	(Own Resources)				
	(Foreign Aid)		(300,000,000)		(3,897,600,000)
	(In Local Currency)		(4,136,333,000)	(4,164,097,000)	(2,940,235,000)

NO. 101.- FC22D12 DEVELOPMENT EXPENDITURE OF DEFENCE DIVISION				DEMANDS FOR GRANTS	
		No of Posts	2024-2025	2024-2025	2025-2026
		2024-25	2025-26	Budget	Budget
				Estimate	Estimate
				Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE					
02	Defence Affairs & Services:				
025	Defence Administration:				
0251	Defence Administration:				
025101	Secretariat (Ministry of Defence) :				
LO1454 SAP EXECUTION OF DEVELOPMENT SCHEME CANTT BOARD OKARA					
025101- A12	Civil works			100,000,000	
025101- A125	Other Works			100,000,000	
Total-	SAP EXECUTION OF DEVELOPMENT SCHEME CANTT BOARD OKARA			100,000,000	
025101	Total-	Secretariat (Ministry of Defence)		100,000,000	
0251	Total-	Defence Administration		100,000,000	
025	Total-	Defence Administration		100,000,000	
02	Total-	Defence Affairs & Services		100,000,000	
04	Economic Affairs:				
041	General Economic,Commercial & Labour Affairs:				
0411	General Economic Affairs:				
041104	Meteorology :				
LO1670 INSTALLATION OF WEATHER SURVEILLANCE RADAR AT MULTAN					
041104- A01	Employees Related Expenses				7,100,000
041104- A011	Pay				7,100,000
041104- A011-1	Pay of Officers				(3,600,000)
041104- A011-2	Pay of Other Staff				(3,500,000)
041104- A03	Operating Expenses				10,700,000
041104- A032	Communications				1,500,000
041104- A033	Utilities				1,500,000
041104- A037	Consultancy and Contractual Work				2,800,000
041104- A038	Travel & Transportation				2,500,000
041104- A039	General				2,400,000
041104- A09	Physical Assets				1,000,000
041104- A092	Computer Equipment				1,000,000
041104- A12	Civil works				81,200,000
041104- A124	Building and Structures				81,200,000
Total-	INSTALLATION OF WEATHER SURVEILLANCE RADAR AT MULTAN			100,000,000	
041104	Total-	Meteorology			100,000,000
0411	Total-	General Economic Affairs			100,000,000
041	Total-	General Economic,Commercial & Labour Affairs			100,000,000
04	Total-	Economic Affairs			100,000,000
Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE			100,000,000	100,000,000



NO. 101.- FC22D12 DEVELOPMENT EXPENDITURE OF DEFENCE DIVISION			DEMANDS FOR GRANTS		
No of Posts		2024-2025	2024-2025	2025-2026	
2024-25	2025-26	Budget	Revised	Budget	
		Estimate	Estimate	Estimate	
		Rs	Rs	Rs	

ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, PESHAWAR

03	Public Order And Safety Affairs:				
032	Police:				
0321	Police:				
032150	Others :				
PR1177 CONSTRUCTION OF ACCOMMODATION FOR ASF PERSONNEL GILGIT AIRPORT					
032150- A12	Civil works				75,000,000
032150- A124	Building and Structures				75,000,000
Total-	CONSTRUCTION OF ACCOMMODATION FOR ASF PERSONNEL GILGIT AIRPORT				75,000,000
032150	Total-	Others			75,000,000
0321	Total-	Police			75,000,000
032	Total-	Police			75,000,000
03	Total-	Public Order And Safety Affairs			75,000,000
04	Economic Affairs:				
041	General Economic,Commercial & Labour Affairs:				
0411	General Economic Affairs:				
041104	Meteorology :				
PR1178 ESTABLISHMENT OF NEW METEOROLOGICAL OBSERVATORY AT NARAN AND HOSTEL FOR OPERATIONAL STAFF AT BALAKOT					
041104- A01	Employees Related Expenses				4,300,000
041104- A011	Pay				3,300,000
041104- A011-1	Pay of Officers				(2,000,000)
041104- A011-2	Pay of Other Staff				(1,300,000)
041104- A012	Allowances				1,000,000
041104- A012-1	Regular Allowances				(1,000,000)

NO. 101.- FC22D12 DEVELOPMENT EXPENDITURE OF DEFENCE DIVISION			DEMANDS FOR GRANTS		
		No of Posts	2024-2025	2024-2025	2025-2026
		2024-25	2025-26	Budget	Budget
				Revised	Estimate
				Estimate	Estimate
				Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, PESHAWAR					
041104- A03	Operating Expenses				7,500,000
041104- A033	Utilities				1,300,000
041104- A037	Consultancy and Contractual Work				1,500,000
041104- A038	Travel & Transportation				1,500,000
041104- A039	General				3,200,000
041104- A12	Civil works				38,200,000
041104- A124	Building and Structures				38,200,000
Total-	ESTABLISHMENT OF NEW METEOROLOGICAL OBSERVATORY AT NARAN AND HOSTEL FOR OPERATIONAL STAFF AT BALAKOT				50,000,000
041104	Total- Meteorology				50,000,000
0411	Total- General Economic Affairs				50,000,000
041	Total- General Economic,Commercial & Labour Affairs				50,000,000
04	Total- Economic Affairs				50,000,000
Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, PESHAWAR				125,000,000

NO. 101.- FC22D12 DEVELOPMENT EXPENDITURE OF DEFENCE DIVISION		DEMANDS FOR GRANTS		
		No of Posts	2024-2025	2024-2025
		2024-25 2025-26	Budget	Revised
			Estimate	Estimate
			Rs	Rs
				2025-2026
				Budget
				Estimate
				Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI

02	Defence Affairs & Services:			
021	Military Defence:			
0211	Defence Services Effective:			
021101	Defence Affairs. :			
KA7316 INDIGENOUS CONSTRUCTION OF 5 X FAST RESPONSE BOATS (FRBS)				
021101- A09	Physical Assets	420,000,000	300,000,000	120,000,000
021101- A096	Purchase of Plant and Machinery	420,000,000	300,000,000	120,000,000
Total-	INDIGENOUS CONSTRUCTION OF 5 X FAST RESPONSE BOATS (FRBS)	420,000,000	300,000,000	120,000,000
021101	Total- Defence Affairs.	420,000,000	300,000,000	120,000,000
0211	Total- Defence Services Effective	420,000,000	300,000,000	120,000,000
021	Total- Military Defence	420,000,000	300,000,000	120,000,000
025	Defence Administration:			
0251	Defence Administration:			
025101	Secretariat (Ministry of Defence) :			
KA1384 UNMANNED AERIAL VEHICLES SYSTEM FOR LAW ENFORCEMNET EMERGENCY SEARCH AND RESCUE AND POLLUTION CONTROL				
025101- A09	Physical Assets	400,000,000	60,000,000	130,000,000
025101- A096	Purchase of Plant and Machinery	400,000,000	60,000,000	130,000,000
Total-	UNMANNED AERIAL VEHICLES SYSTEM FOR LAW ENFORCEMNET EMERGENCY SEARCH AND RESCUE AND POLLUTION CONTROL	400,000,000	60,000,000	130,000,000
025101	Total- Secretariat (Ministry of Defence)	400,000,000	60,000,000	130,000,000
0251	Total- Defence Administration	400,000,000	60,000,000	130,000,000
025	Total- Defence Administration	400,000,000	60,000,000	130,000,000
02	Total- Defence Affairs & Services	820,000,000	360,000,000	250,000,000

NO. 101.- FC22D12 DEVELOPMENT EXPENDITURE OF DEFENCE DIVISION				DEMANDS FOR GRANTS	
		No of Posts	2024-2025	2024-2025	2025-2026
		2024-25	2025-26	Budget	Budget
				Estimate	Estimate
				Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI					
03	Public Order And Safety Affairs:				
032	Police:				
0321	Police:				
032150	Others :				
KA1462 UPGRADATION OF ASF ACADEMY AT KARACHI					
032150- A03	Operating Expenses				16,000,000
032150- A037	Consultancy and Contractual Work				16,000,000
Total- UPGRADATION OF ASF ACADEMY AT KARACHI					16,000,000
032150	Total- Others				16,000,000
0321	Total- Police				16,000,000
032	Total- Police				16,000,000
03	Total- Public Order And Safety Affairs				16,000,000
04	Economic Affairs:				
041	General Economic,Commercial & Labour Affairs:				
0411	General Economic Affairs:				
041104	Meteorology :				
KA1470 INSTALLATION OF WEATHER SURVEILLANCE RADAR AT SUKKUR					
041104- A01	Employees Related Expenses				4,500,000
041104- A011	Pay				4,000,000
041104- A011-1	Pay of Officers				(2,000,000)
041104- A011-2	Pay of Other Staff				(2,000,000)
041104- A012	Allowances				500,000
041104- A012-1	Regular Allowances				(500,000)
041104- A03	Operating Expenses				7,300,000
041104- A032	Communications				600,000
041104- A033	Utilities				700,000
041104- A037	Consultancy and Contractual Work				3,000,000
041104- A038	Travel & Transportation				1,500,000
041104- A039	General				1,500,000
041104- A12	Civil works				13,200,000
041104- A124	Building and Structures				13,200,000
Total- INSTALLATION OF WEATHER SURVEILLANCE RADAR AT SUKKUR					25,000,000
041104	Total- Meteorology				25,000,000
0411	Total- General Economic Affairs				25,000,000
041	Total- General Economic,Commercial & Labour Affairs				25,000,000

NO. 101.- FC22D12 DEVELOPMENT EXPENDITURE OF DEFENCE DIVISION				DEMANDS FOR GRANTS	
		No of Posts	2024-2025	2024-2025	2025-2026
		2024-25	2025-26	Budget	Budget
				Estimate	Estimate
				Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI					
045	Construction and Transport:				
0455	Air Transport:				
045501	Civil Aviation :				
KA1465 NEW GWADAR INT'L AIRPORT NGIA PROJECT					
045501- A03	Operating Expenses				155,000,000
045501- A037	Consultancy and Contractual Work				155,000,000
045501- A09	Physical Assets				253,000,000
045501- A095	Purchase of Transport				222,000,000
045501- A097	Purchase of Furniture and Fixture				31,000,000
045501- A12	Civil works				3,592,000,000
045501- A124	Building and Structures				3,592,000,000
Total-	NEW GWADAR INT'L AIRPORT NGIA PROJECT				4,000,000,000
045501	Total-	Civil Aviation			4,000,000,000
0455	Total-	Air Transport			4,000,000,000
045	Total-	Construction and Transport			4,000,000,000
04	Total-	Economic Affairs			4,025,000,000
Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI		820,000,000	360,000,000	4,291,000,000

NO. 101.- FC22D12 DEVELOPMENT EXPENDITURE OF DEFENCE DIVISION				DEMANDS FOR GRANTS		
		No of Posts		2024-2025	2024-2025	2025-2026
		2024-25	2025-26	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, QUETTA						
09	Education Affairs and Services:					
093	Tertiary Education Affairs and Services:					
0931	Tertiary Education Affairs and Services:					
093101	General Universities / Colleges / Institutes :					
GR0133 ESATABLISHMENT OF FG JUNIOR PUBLIC SCHOOL AT GAWADAR						
093101- A12	Civil works			184,667,000	184,667,000	100,000,000
093101- A124	Building and Structures			184,667,000	184,667,000	100,000,000
	Total-	ESATABLISHMENT OF FG JUNIOR PUBLIC SCHOOL AT GAWADAR		184,667,000	184,667,000	100,000,000
093101	Total-	General Universities / Colleges / Institutes		184,667,000	184,667,000	100,000,000
0931	Total-	Tertiary Education Affairs and Services		184,667,000	184,667,000	100,000,000
093	Total-	Tertiary Education Affairs and Services		184,667,000	184,667,000	100,000,000
09	Total-	Education Affairs and Services		184,667,000	184,667,000	100,000,000
	Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, QUETTA		184,667,000	184,667,000	100,000,000

NO. 101.- FC22D12 DEVELOPMENT EXPENDITURE OF DEFENCE DIVISION				DEMANDS FOR GRANTS	
		No of Posts	2024-2025	2024-2025	2025-2026
		2024-25	2025-26	Revised	Budget
				Estimate	Estimate
				Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, GILGIT					
09	Education Affairs and Services:				
093	Tertiary Education Affairs and Services:				
0931	Tertiary Education Affairs and Services:				
093101	General Universities / Colleges / Institutes :				
GL0300 ESATABLISHMENT OF FG JUNIOR PUBLIC SCHOOL AT GILGIT					
093101- A03	Operating Expenses				2,963,000
093101- A034	Occupancy Costs				1,499,000
093101- A039	General				1,464,000
093101- A09	Physical Assets				7,133,000
093101- A095	Purchase of Transport				2,000,000
093101- A097	Purchase of Furniture and Fixture				5,133,000
093101- A12	Civil works		195,000,000	195,000,000	89,904,000
093101- A124	Building and Structures		195,000,000	195,000,000	89,904,000
Total-	ESATABLISHMENT OF FG JUNIOR PUBLIC SCHOOL AT GILGIT		195,000,000	195,000,000	100,000,000
093101	Total-	General Universities / Colleges / Institutes	195,000,000	195,000,000	100,000,000
0931	Total-	Tertiary Education Affairs and Services	195,000,000	195,000,000	100,000,000
093	Total-	Tertiary Education Affairs and Services	195,000,000	195,000,000	100,000,000
09	Total-	Education Affairs and Services	195,000,000	195,000,000	100,000,000
Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, GILGIT		195,000,000	195,000,000	100,000,000
TOTAL - DEMAND			5,636,000,000	5,003,764,000	11,553,835,000
(In Foreign Exchange)			(300,000,000)		(3,897,600,000)
(Own Resources)					
(Foreign Aid)			(300,000,000)		(3,897,600,000)
(In Local Currency)			(5,336,000,000)	(5,003,764,000)	(7,656,235,000)





SECTION VI

MINISTRY OF DEFENCE PRODUCTION

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2025-2026

Budget

Estimate

(Rupees in Thousand)

Demand Presented on behalf of the Ministry of Defence  
Production.

Development Expenditure on Revenue Account.

102. Development Expenditure of  
Defence Production Division

1,786,000

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Total :	<hr/> 1,786,000



NO. 102.- DEVELOPMENT EXPENDITURE OF DEFENCE PRODUCTION DIVISION

DEMANDS FOR GRANTS

DEMAND NO. 102

( FC22D56 )

DEVELOPMENT EXPENDITURE OF DEFENCE PRODUCTION DIVISION

I. ESTIMATES of the Amount required in the year ending 30 June , 2026 to defray the Salaries and Other Expenses of the **DEVELOPMENT EXPENDITURE OF DEFENCE PRODUCTION DIVISION.**

Voted

Rs. 1,786,000,000

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **MINISTRY OF DEFENCE PRODUCTION .**

		2024-2025 Budget Estimate Rs	2024-2025 Revised Estimate Rs	2025-2026 Budget Estimate Rs
FUNCTIONAL CLASSIFICATION				
025	Defence Administration	3,776,000,000	2,096,427,000	1,786,000,000
	Total	3,776,000,000	2,096,427,000	1,786,000,000
OBJECT CLASSIFICATION				
A01	Employees Related Expenses	57,000,000	28,303,000	38,000,000
A011	Pay	57,000,000	28,303,000	38,000,000
A011-1	Pay of Officers	(39,500,000)	(17,820,000)	(25,000,000)
A011-2	Pay of Other Staff	(17,500,000)	(10,483,000)	(13,000,000)
A02	Project Pre-Investment Analysis	33,524,000		130,000,000
A03	Operating Expenses	23,446,000	8,791,000	16,700,000
A09	Physical Assets	3,660,330,000	2,058,879,000	1,600,100,000
A13	Repairs and Maintenance	1,700,000	454,000	1,200,000
	Total	3,776,000,000	2,096,427,000	1,786,000,000

NO. 102.- FC22D56 DEVELOPMENT EXPENDITURE OF DEFENCE PRODUCTION DIVISION

DEMANDS FOR GRANTS

III. - DETAILS are as follows :-

		No of Posts		2024-2025	2024-2025	2025-2026
		2024-25	2025-26	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
02	Defence Affairs & Services:					
025	Defence Administration:					
0251	Defence Administration:					
025101	Secretariat (Ministry of Defense) :					
IB0763 ESTABLISHMENT OF PROJECT MANAGEMENT CELL FOR CREATION SHIPYARD GAWADAR						
025101- A01	Employees Related Expenses			57,000,000	28,303,000	38,000,000
025101- A011	Pay	49	49	57,000,000	28,303,000	38,000,000
025101- A011-1	Pay of Officers	(13)	(13)	(39,500,000)	(17,820,000)	(25,000,000)
025101- A011-2	Pay of Other Staff	(36)	(36)	(17,500,000)	(10,483,000)	(13,000,000)
025101- A02	Project Pre-Investment Analysis			33,524,000		130,000,000
025101- A021	Feasibility Studies			33,524,000		130,000,000
025101- A03	Operating Expenses			23,446,000	8,791,000	16,700,000
025101- A031	Fees			200,000		
025101- A032	Communications			250,000	117,000	150,000
025101- A033	Utilities			1,546,000	1,048,000	1,400,000
025101- A034	Occupancy Costs			5,050,000	4,780,000	5,550,000
025101- A036	Motor Vehicles			300,000		
025101- A038	Travel & Transportation			6,600,000	1,959,000	4,500,000
025101- A039	General			9,500,000	887,000	5,100,000
025101- A09	Physical Assets			1,451,000		100,000
025101- A091	Purchase of Building			1,000		100,000
025101- A092	Computer Equipment			600,000		
025101- A095	Purchase of Transport			500,000		
025101- A096	Purchase of Plant and Machinery			100,000		
025101- A097	Purchase of Furniture and Fixture			250,000		
025101- A13	Repairs and Maintenance			1,700,000	454,000	1,200,000
025101- A130	Transport			900,000	386,000	650,000
025101- A131	Machinery and Equipment			200,000		100,000

NO. 102.- FC22D56 DEVELOPMENT EXPENDITURE OF DEFENCE PRODUCTION

DEMANDS FOR GRANTS

DIVISION

		No of Posts	2024-2025	2024-2025	2025-2026	
		2024-25	2025-26	Budget Estimate Rs	Revised Estimate Rs	Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
025101- A132	Furniture and Fixture			150,000		100,000
025101- A133	Buildings and Structure			150,000		150,000
025101- A137	Computer Equipment			200,000		100,000
025101- A138	General			100,000	68,000	100,000
Total-	ESTABLISHMENT OF PROJECT MANAGEMENT CELL FOR CREATION SHIPYARD GAWADAR			117,121,000	37,548,000	186,000,000
025101	Total-	Secretariat (Ministry of Defense)		117,121,000	37,548,000	186,000,000
0251	Total-	Defence Administration		117,121,000	37,548,000	186,000,000
025	Total-	Defence Administration		117,121,000	37,548,000	186,000,000
02	Total-	Defence Affairs & Services		117,121,000	37,548,000	186,000,000
Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES			117,121,000	37,548,000	186,000,000

NO. 102.- FC22D56 DEVELOPMENT EXPENDITURE OF DEFENCE PRODUCTION			DEMANDS FOR GRANTS		
DIVISION					
		No of Posts	2024-2025	2024-2025	2025-2026
		2024-25	2025-26	Revised	Budget
				Estimate	Estimate
				Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI					
02	Defence Affairs & Services:				
025	Defence Administration:				
0251	Defence Administration:				
025101	Secretariat (Ministry of Defense) :				
KA3074	INFRASC. UPGRADE OF KS&EW DRY DOCKS AND ASSOCD.INSTN. TO PROVIDE DOCKING AND REPAIR FACILITIES TO				
025101- A09	Physical Assets		3,658,879,000	2,058,879,000	1,600,000,000
025101- A096	Purchase of Plant and Machinery		3,658,879,000	2,058,879,000	1,600,000,000
Total-	INFRASC. UPGRADE OF KS&EW DRY DOCKS AND ASSOCD.INSTN. TO PROVIDE DOCKING AND REPAIR FACILITIES TO		3,658,879,000	2,058,879,000	1,600,000,000
025101	Total- Secretariat (Ministry of Defense)		3,658,879,000	2,058,879,000	1,600,000,000
0251	Total- Defence Administration		3,658,879,000	2,058,879,000	1,600,000,000
025	Total- Defence Administration		3,658,879,000	2,058,879,000	1,600,000,000
02	Total- Defence Affairs & Services		3,658,879,000	2,058,879,000	1,600,000,000
Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI		3,658,879,000	2,058,879,000	1,600,000,000
TOTAL - DEMAND			3,776,000,000	2,096,427,000	1,786,000,000

SECTION VII

MINISTRY OF ENERGY

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2025-2026  
Budget  
Estimate

(Rupees in Thousand)

Demands Presented on behalf of the Ministry of  
Energy

Development Expenditure on Revenue Account

103. Development Expenditure of Power Division

2,397,036

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Total :	<hr/> 2,397,036 <hr/>





NO. 103.- DEVELOPMENT EXPEDITURE OF POWER DIVISION

DEMANDS FOR GRANTS

DEMAND NO. 103

( FC22D96 )

DEVELOPMENT EXPEDITURE OF POWER DIVISION

I. ESTIMATES of the Amount required in the year ending 30 June , 2026 for **DEVELOPMENT EXPEDITURE OF POWER DIVISION.**

Voted

Rs. 2,397,036,000

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **MINISTRY OF ENERGY .**

		2024-2025 Budget Estimate Rs	2024-2025 Revised Estimate Rs	2025-2026 Budget Estimate Rs
FUNCTIONAL CLASSIFICATION				
043	Fuel and Energy	22,604,888,000	18,315,595,000	2,397,036,000
	Total	22,604,888,000	18,315,595,000	2,397,036,000
OBJECT CLASSIFICATION				
A05	Grants, Subsidies and Write off Loans	22,604,888,000	18,315,595,000	2,397,036,000
	Total	22,604,888,000	18,315,595,000	2,397,036,000
	(In Foreign Exchange)	(12,690,509,000)		
	(Own Resources)			
	(Foreign Aid)	(12,690,509,000)		
	(In Local Currency)	(9,914,379,000)	(18,315,595,000)	(2,397,036,000)

NO. 103.- FC22D96 DEVELOPMENT EXPEDITURE OF POWER DIVISION

DEMANDS FOR GRANTS

III. - DETAILS are as follows :-

		No of Posts		2024-2025	2024-2025	2025-2026		
		2024-25	2025-26	Budget	Revised	Budget		
				Estimate	Estimate	Estimate		
				Rs	Rs	Rs		
ACCOUNTANT GENERAL PAKISTAN REVENUES								
04	Economic Affairs:							
043	Fuel and Energy:							
0438	Others:							
043820	others :							
IB6662 ELECTRICITY DISTRIBUTION EFFICIENCY ELECTRICITY DISTRIBU IMPROVEMENT PROJECT								
043820- A05	Grants, Subsidies and Write off Loans			900,000,000				
043820- A052	Grants Domestic			900,000,000				
Total-	ELECTRICITY DISTRIBUTION			900,000,000				
		EFFICIENCY ELECTRICITY DISTRIBU						
		IMPROVEMENT PROJECT						
IB7600 SUSTAINABLE DEVELOPMENT GOALS ACHIEVMENT PROGRAM FY 2022-23								
043820- A05	Grants, Subsidies and Write off Loans			6,859,500,000				
043820- A052	Grants Domestic			6,859,500,000				
Total-	SUSTAINABLE DEVELOPMENT GOALS			6,859,500,000				
		ACHIEVMENT PROGRAM FY 2022-23						
QA0704 ELECTRIFICATION OF VILLAGE DERA BUGHTI								
043820- A05	Grants, Subsidies and Write off Loans			704,353,000		704,353,000		
043820- A052	Grants Domestic			704,353,000		704,353,000		
Total-	ELECTRIFICATION OF VILLAGE DERA			704,353,000		704,353,000		
		BUGHTI						
043820	Total-	others		704,353,000	7,759,500,000	704,353,000		
0438	Total-	Others		704,353,000	7,759,500,000	704,353,000		
043	Total-	Fuel and Energy		704,353,000	7,759,500,000	704,353,000		
04	Total-	Economic Affairs		704,353,000	7,759,500,000	704,353,000		
Total-		ACCOUNTANT GENERAL		704,353,000	7,759,500,000	704,353,000		
		PAKISTAN REVENUES						

NO. 103.- FC22D96 DEVELOPMENT EXPEDITURE OF POWER DIVISION			DEMANDS FOR GRANTS	
No of Posts		2024-2025	2024-2025	2025-2026
2024-25 2025-26		Budget	Revised	Budget
		Estimate	Estimate	Estimate
		Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE				
04	Economic Affairs:			
043	Fuel and Energy:			
0438	Others:			
043820	others :			
LO1305 AFD SUPPORT TO PPIB FOR TARIFF BASED BIDDING AND REVIEW OF FEASIBILITY STUDIES AND CAPACITY				
043820- A05	Grants, Subsidies and Write off Loans	600,000,000	51,000,000	
043820- A052	Grants Domestic	600,000,000	51,000,000	
Total-	AFD SUPPORT TO PPIB FOR TARIFF BASED BIDDING AND REVIEW OF FEASIBILITY STUDIES AND CAPACITY	600,000,000	51,000,000	
MN0349 ELECTRICITY DISTRIBUTION EFFICIENCY IMPROVEMENT PROJECT				
043820- A05	Grants, Subsidies and Write off Loans	4,499,000,000	1,325,000,000	
043820- A052	Grants Domestic	4,499,000,000	1,325,000,000	
Total-	ELECTRICITY DISTRIBUTION EFFICIENCY IMPROVEMENT PROJECT	4,499,000,000	1,325,000,000	
	(In Foreign Exchange)	(4,499,000,000)		
	(Foreign Aid)	(4,499,000,000)		
	(In Local Currency)		(1,325,000,000)	
043820	Total- others	5,099,000,000	1,376,000,000	
0438	Total- Others	5,099,000,000	1,376,000,000	
043	Total- Fuel and Energy	5,099,000,000	1,376,000,000	
04	Total- Economic Affairs	5,099,000,000	1,376,000,000	
Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE	5,099,000,000	1,376,000,000	
	(In Foreign Exchange)	(4,499,000,000)		
	(Own Resources)			
	(Foreign Aid)	(4,499,000,000)		
	(In Local Currency)	(600,000,000)	(1,376,000,000)	

NO. 103.- FC22D96 DEVELOPMENT EXPEDITURE OF POWER DIVISION		DEMANDS FOR GRANTS		
No of Posts 2024-25 2025-26		2024-2025 Budget Estimate Rs	2024-2025 Revised Estimate Rs	2025-2026 Budget Estimate Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, PESHAWAR

04	Economic Affairs:			
043	Fuel and Energy:			
0438	Others:			
043820	others :			
PR0935 CONSTRUCTION AND COMPLETION 132KV GRID STATION AT PURAN MAKOZAI				
043820- A05	Grants, Subsidies and Write off Loans	457,710,000	457,710,000	
043820- A052	Grants Domestic	457,710,000	457,710,000	
Total-	CONSTRUCTION AND COMPLETION 132KV GRID STATION AT PURAN MAKOZAI	457,710,000	457,710,000	
PR0936 ELECTRIC DISTRIBUTION EFFICIENCY IMPROVEMENT PROJECT				
043820- A05	Grants, Subsidies and Write off Loans	4,500,000,000	735,159,000	
043820- A052	Grants Domestic	4,500,000,000	735,159,000	
Total-	ELECTRIC DISTRIBUTION EFFICIENCY IMPROVEMENT PROJECT	4,500,000,000	735,159,000	
	(In Foreign Exchange)	(4,500,000,000)		
	(Foreign Aid)	(4,500,000,000)		
	(In Local Currency)		(735,159,000)	
PR7041 ABC CABLE FOR PESHAWAR KHYBER & BANNU CIRCLE				
043820- A05	Grants, Subsidies and Write off Loans	1,484,420,000	23,829,000	508,000,000
043820- A052	Grants Domestic	1,484,420,000	23,829,000	508,000,000
Total-	ABC CABLE FOR PESHAWAR KHYBER & BANNU CIRCLE	1,484,420,000	23,829,000	508,000,000
043820	Total- others	6,442,130,000	1,216,698,000	508,000,000
0438	Total- Others	6,442,130,000	1,216,698,000	508,000,000
043	Total- Fuel and Energy	6,442,130,000	1,216,698,000	508,000,000
04	Total- Economic Affairs	6,442,130,000	1,216,698,000	508,000,000
Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, PESHAWAR	6,442,130,000	1,216,698,000	508,000,000
	(In Foreign Exchange)	(4,500,000,000)		
	(Own Resources)			
	(Foreign Aid)	(4,500,000,000)		
	(In Local Currency)	(1,942,130,000)	(1,216,698,000)	(508,000,000)

NO. 103.- FC22D96 DEVELOPMENT EXPEDITURE OF POWER DIVISION		DEMANDS FOR GRANTS		
		No of Posts	2024-2025	2024-2025
		2024-25	2025-26	2025-2026
			Budget	Revised
			Estimate	Estimate
			Rs	Rs
				Budget
				Estimate
				Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI

04	Economic Affairs:			
043	Fuel and Energy:			
0438	Others:			
043820	others :			
HD0208 ELECTRICITY DISTRIBUTION EFFICIENCY IMPROVEMENT PROJECT				
043820- A05	Grants, Subsidies and Write off Loans	3,691,509,000	1,453,660,000	
043820- A052	Grants Domestic	3,691,509,000	1,453,660,000	
Total-	ELECTRICITY DISTRIBUTION EFFICIENCY IMPROVEMENT PROJECT	3,691,509,000	1,453,660,000	
	(In Foreign Exchange)	(3,691,509,000)		
	(Foreign Aid)	(3,691,509,000)		
	(In Local Currency)		(1,453,660,000)	
KA7090 PROVISION OF ELECTRICITY OF DHABEJI SEZ PROJECT 250MW (HESCO)				
043820- A05	Grants, Subsidies and Write off Loans	4,500,000,000	4,499,547,000	271,003,000
043820- A052	Grants Domestic	4,500,000,000	4,499,547,000	271,003,000
Total-	PROVISION OF ELECTRICITY OF DHABEJI SEZ PROJECT 250MW (HESCO)	4,500,000,000	4,499,547,000	271,003,000
043820	Total- others	8,191,509,000	5,953,207,000	271,003,000
0438	Total- Others	8,191,509,000	5,953,207,000	271,003,000
043	Total- Fuel and Energy	8,191,509,000	5,953,207,000	271,003,000
04	Total- Economic Affairs	8,191,509,000	5,953,207,000	271,003,000
Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI	8,191,509,000	5,953,207,000	271,003,000
	(In Foreign Exchange)	(3,691,509,000)		
	(Own Resources)			
	(Foreign Aid)	(3,691,509,000)		
	(In Local Currency)	(4,500,000,000)	(5,953,207,000)	(271,003,000)

NO. 103.- FC22D96 DEVELOPMENT EXPEDITURE OF POWER DIVISION		DEMANDS FOR GRANTS		
No of Posts 2024-25 2025-26		2024-2025 Budget Estimate Rs	2024-2025 Revised Estimate Rs	2025-2026 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, QUETTA				
04	Economic Affairs:			
043	Fuel and Energy:			
0438	Others:			
043820	others :			
KN0202 33KV GRID STATION FOR TOOTAZAI DISTRICT KHARAN(QESCO)				
043820- A05	Grants, Subsidies and Write off Loans	55,772,000	55,772,000	
043820- A052	Grants Domestic	55,772,000	55,772,000	
Total-	33KV GRID STATION FOR TOOTAZAI DISTRICT KHARAN(QESCO)	55,772,000	55,772,000	
KR0206 ESTABLISHMENT OF NEW DISTRIBUTION LINE FOR ELECTRIFICATION OF VILLAGE OF KUZDAR(QESCO)				
043820- A05	Grants, Subsidies and Write off Loans	139,185,000	139,185,000	
043820- A052	Grants Domestic	139,185,000	139,185,000	
Total-	ESTABLISHMENT OF NEW DISTRIBUTION LINE FOR ELECTRIFICATION OF VILLAGE OF KUZDAR(QESCO)	139,185,000	139,185,000	
KR0207 CONSTRUCTION OF 132KV GRID STATION GURAK AREA NALL KHUZDAR (QESCO)				
043820- A05	Grants, Subsidies and Write off Loans		71,850,000	91,863,000
043820- A052	Grants Domestic		71,850,000	91,863,000
Total-	CONSTRUCTION OF 132KV GRID STATION GURAK AREA NALL KHUZDAR (QESCO)		71,850,000	91,863,000
KR0208 CONSTRUCTION OF 132KV GRID STATION IN OMACH AREA KHUZDAR (QESCO)				
043820- A05	Grants, Subsidies and Write off Loans	281,785,000	196,185,000	201,000,000
043820- A052	Grants Domestic	281,785,000	196,185,000	201,000,000
Total-	CONSTRUCTION OF 132KV GRID STATION IN OMACH AREA KHUZDAR (QESCO)	281,785,000	196,185,000	201,000,000
NI0202 33KV GRID STATION AT ESSA CHAH NOSHKI (QESCO)				
043820- A05	Grants, Subsidies and Write off Loans	77,222,000	77,222,000	53,817,000
043820- A052	Grants Domestic	77,222,000	77,222,000	53,817,000
Total-	33KV GRID STATION AT ESSA CHAH NOSHKI (QESCO)	77,222,000	77,222,000	53,817,000

NO. 103.- FC22D96 DEVELOPMENT EXPEDITURE OF POWER DIVISION		DEMANDS FOR GRANTS		
	No of Posts 2024-25 2025-26	2024-2025	2024-2025	2025-2026
		Budget Estimate Rs	Revised Estimate Rs	Budget Estimate Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, QUETTA

NI0203 33KV GRID STATION AT AHMEDWAL NOSHKI (QESCO)				
043820- A05	Grants, Subsidies and Write off Loans	51,580,000	51,580,000	
043820- A052	Grants Domestic	51,580,000	51,580,000	
Total-	33KV GRID STATION AT AHMEDWAL NOSHKI (QESCO)	51,580,000	51,580,000	
NI0204 33KV GRID STATION FOR KASHANGI DISTRICT NUSHKI (QESCO)				
043820- A05	Grants, Subsidies and Write off Loans	33,324,000	33,324,000	
043820- A052	Grants Domestic	33,324,000	33,324,000	
Total-	33KV GRID STATION FOR KASHANGI DISTRICT NUSHKI (QESCO)	33,324,000	33,324,000	
QA0707 PROVISION OF ELECTRICITY TO FREE ZONE NORTH SOUTH FROM NATIONAL GRID				
043820- A05	Grants, Subsidies and Write off Loans	813,736,000	668,980,000	384,000,000
043820- A052	Grants Domestic	813,736,000	668,980,000	384,000,000
Total-	PROVISION OF ELECTRICITY TO FREE ZONE NORTH SOUTH FROM NATIONAL GRID	813,736,000	668,980,000	384,000,000
QA0798 CONSTRUCTION AND UPGRADATION OF 132-KV GRID STATION TUMP (QESCO)(PC-II)(SB)				
043820- A05	Grants, Subsidies and Write off Loans	609,000	609,000	
043820- A052	Grants Domestic	609,000	609,000	
Total-	CONSTRUCTION AND UPGRADATION OF 132-KV GRID STATION TUMP (QESCO)(PC-II)(SB)	609,000	609,000	
QA0799 CONSTRUCTION AND UPGRADATION OF 132-KV GRID STATION MAND (QESCO)(PC-II)(SB)				
043820- A05	Grants, Subsidies and Write off Loans	876,000	876,000	
043820- A052	Grants Domestic	876,000	876,000	
Total-	CONSTRUCTION AND UPGRADATION OF 132-KV GRID STATION MAND (QESCO)(PC-II)(SB)	876,000	876,000	
QA0800 CONSTRUCTION OF 132-KV GRID STATION WASHUK WITH ALLIED 132-KV STD NAG-WAR TRANSMISSION OF LINE				
043820- A05	Grants, Subsidies and Write off Loans	183,370,000	183,370,000	183,000,000
043820- A052	Grants Domestic	183,370,000	183,370,000	183,000,000
Total-	CONSTRUCTION OF 132-KV GRID STATION WASHUK WITH ALLIED 132-KV STD NAG-WAR TRANSMISSION OF LINE	183,370,000	183,370,000	183,000,000

NO. 103.- FC22D96 DEVELOPMENT EXPEDITURE OF POWER DIVISION			DEMANDS FOR GRANTS		
No of Posts		2024-2025	2024-2025	2025-2026	
2024-25 2025-26		Budget	Revised	Budget	
		Estimate	Estimate	Estimate	
		Rs	Rs	Rs	
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, QUETTA					
QA0801 CONSTRUCTION OF 132-KV GRID STATION AT INDUSTRIAL ESTATE BOSTAN WITH ALLIED 132-KV D/C TRANSMISSION OF					
043820- A05	Grants, Subsidies and Write off Loans	84,810,000	85,610,000		
043820- A052	Grants Domestic	84,810,000	85,610,000		
Total-	CONSTRUCTION OF 132-KV GRID STATION AT INDUSTRIAL ESTATE BOSTAN WITH ALLIED 132-KV D/C TRANSMISSION OF	84,810,000	85,610,000		
QA7034 VILLAGE ELECTRIFICATION IN NA-266 (QESCO)					
043820- A05	Grants, Subsidies and Write off Loans	54,048,000	54,048,000		
043820- A052	Grants Domestic	54,048,000	54,048,000		
Total-	VILLAGE ELECTRIFICATION IN NA-266 (QESCO)	54,048,000	54,048,000		
QA7035 PROVISION OF 50KV TRANSFORMER HT/LT LINE FOR KILLI HASSANABAD AND MANGLABAD NOKUNDI CHAQAI (QESCO)					
043820- A05	Grants, Subsidies and Write off Loans	16,887,000	16,887,000		
043820- A052	Grants Domestic	16,887,000	16,887,000		
Total-	PROVISION OF 50KV TRANSFORMER HT/LT LINE FOR KILLI HASSANABAD AND MANGLABAD NOKUNDI CHAQAI (QESCO)	16,887,000	16,887,000		
QA7036 PROVISION OF 50KV TRANSFORMERS HT/LT LINES FRO DEGREE COLLEGE AREA DALBANDI CHAQAI (QESCO)					
043820- A05	Grants, Subsidies and Write off Loans	2,956,000	2,956,000		
043820- A052	Grants Domestic	2,956,000	2,956,000		
Total-	PROVISION OF 50KV TRANSFORMERS HT/LT LINES FRO DEGREE COLLEGE AREA DALBANDI CHAQAI (QESCO)	2,956,000	2,956,000		
QA7037 PROVISION OF 50KV TRANSFORMERS AND 250 POLES FOR NA-268					
043820- A05	Grants, Subsidies and Write off Loans	35,578,000	35,578,000		
043820- A052	Grants Domestic	35,578,000	35,578,000		
Total-	PROVISION OF 50KV TRANSFORMERS AND 250 POLES FOR NA-268	35,578,000	35,578,000		



NO. 103.- FC22D96 DEVELOPMENT EXPEDITURE OF POWER DIVISION					DEMANDS FOR GRANTS		
		No of Posts		2024-2025	2024-2025	2025-2026	
		2024-25	2025-26	Budget	Revised	Budget	
				Estimate	Estimate	Estimate	
				Rs	Rs	Rs	
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, QUETTA							
QA7039 VILLAGE ELECTRIFICATION IN HAZARGANJI (QESCO)							
043820- A05	Grants, Subsidies and Write off Loans			10,802,000	10,802,000		
043820- A052	Grants Domestic			10,802,000	10,802,000		
Total-	VILLAGE ELECTRIFICATION IN HAZARGANJI (QESCO)			10,802,000	10,802,000		
QA7040 CONSTRUCTION OF 132KV GRID STATION IN KAPOLA AREA KALAT (QESCO)							
043820- A05	Grants, Subsidies and Write off Loans			311,052,000	311,052,000		
043820- A052	Grants Domestic			311,052,000	311,052,000		
Total-	CONSTRUCTION OF 132KV GRID STATION IN KAPOLA AREA KALAT (QESCO)			311,052,000	311,052,000		
QA7041 11 KV LINE FROM DALBADIN TO KILLI HAJI MIR M AZEEM SARGASHA CHAGI (QESCO)							
043820- A05	Grants, Subsidies and Write off Loans			14,304,000	14,304,000		
043820- A052	Grants Domestic			14,304,000	14,304,000		
Total-	11 KV LINE FROM DALBADIN TO KILLI HAJI MIR M AZEEM SARGASHA CHAGI (QESCO)			14,304,000	14,304,000		
043820	Total-	others		2,167,896,000	2,010,190,000	913,680,000	
0438	Total-	Others		2,167,896,000	2,010,190,000	913,680,000	
043	Total-	Fuel and Energy		2,167,896,000	2,010,190,000	913,680,000	
04	Total-	Economic Affairs		2,167,896,000	2,010,190,000	913,680,000	
Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, QUETTA			2,167,896,000	2,010,190,000	913,680,000	
TOTAL - DEMAND				22,604,888,000	18,315,595,000	2,397,036,000	
(In Foreign Exchange)				(12,690,509,000)			
(Own Resources)							
(Foreign Aid)				(12,690,509,000)			
(In Local Currency)				(9,914,379,000)	(18,315,595,000)	(2,397,036,000)	



SECTION VIII

MINISTRY OF FEDERAL EDUCATION AND PROFESSIONAL TRAINING,  
NATIONAL HERITAGE AND CULTURE

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2025-2026  
Budget  
Estimate

(Rupees in Thousand)

Demand presented on behalf of the Ministry of  
Federal Education and Professional Training  
National Heritage and Culture

Development Expenditure on Revenue Account.

104. Development Expenditure of Federal Education and Professional Training Division	13,680,000
105. Development Expenditure of Higher Education Commission (HEC)	39,488,216
106. Development Expenditure of National Vocational & Technical Training Commission (NAVTTTC)	4,900,000
107. Development Expenditure of National Heritage and Culture Division	1,676,074

Total :	<hr/> 59,744,290 <hr/>
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NO. 104.- DEVELOPMENT EXPENDITURE OF FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

DEMAND NO. 104  
( FC22D69 )

DEVELOPMENT EXPENDITURE OF FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

I. ESTIMATES of the Amount required in the year ending 30 June , 2026 to defray the Salaries and Other Expenses of the **DEVELOPMENT EXPENDITURE OF FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION.**

Voted Rs. 13,680,000,000

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **MINISTRY OF FEDERAL EDUCATION, PROFESSIONAL TRAINING, NATIONAL HARITAGE AND CULTURE.**

	2024-2025 Budget Estimate Rs	2024-2025 Revised Estimate Rs	2025-2026 Budget Estimate Rs
<b>FUNCTIONAL CLASSIFICATION</b>			
011 Executive & Legislative Organs,Financial and Fiscal Affairs, External Affairs	250,000,000	200,000,000	164,000,000
093 Tertiary Education Affairs and Services	11,030,000,000	9,403,144,000	11,517,000,000
097 Education Affairs,Services not Elsewhere Classified	8,053,880,000	1,980,736,000	1,999,000,000
<b>Total</b>	<b>19,333,880,000</b>	<b>11,583,880,000</b>	<b>13,680,000,000</b>
<b>OBJECT CLASSIFICATION</b>			
<b>A01 Employees Related Expenses</b>	<b>182,900,000</b>	<b>145,486,000</b>	<b>22,864,000</b>
A011 Pay	182,650,000	145,180,000	22,558,000
A011-1 Pay of Officers	(162,540,000)	(120,906,000)	(19,558,000)
A011-2 Pay of Other Staff	(20,110,000)	(24,274,000)	(3,000,000)
A012 Allowances	250,000	306,000	306,000
A012-1 Regular Allowances	(250,000)	(306,000)	(306,000)
<b>A03 Operating Expenses</b>	<b>2,640,442,000</b>	<b>2,020,004,000</b>	<b>1,601,100,000</b>
<b>A05 Grants, Subsidies and Write off Loans</b>	<b>6,000,000,000</b>	<b>269,167,000</b>	<b>1,000,000,000</b>
<b>A06 Transfers</b>	<b>250,000,000</b>	<b>200,000,000</b>	<b>164,000,000</b>
<b>A09 Physical Assets</b>	<b>157,520,000</b>	<b>145,971,000</b>	<b>1,700,000,000</b>
<b>A12 Civil works</b>	<b>10,079,018,000</b>	<b>8,803,231,000</b>	<b>9,192,036,000</b>
<b>A13 Repairs and Maintenance</b>	<b>24,000,000</b>	<b>21,000</b>	
<b>Total</b>	<b>19,333,880,000</b>	<b>11,583,880,000</b>	<b>13,680,000,000</b>
(In Foreign Exchange)	(422,780,000)		(290,000,000)
(Own Resources)			
(Foreign Aid)	(422,780,000)		(290,000,000)
(In Local Currency)	(18,911,100,000)	(11,583,880,000)	(13,390,000,000)

NO. 104.- FC22D69 DEVELOPMENT EXPENDITURE OF FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

III. - DETAILS are as follows :-

		No of Posts	2024-2025	2024-2025	2025-2026
		2024-25	2025-26	Budget Estimate	Budget Estimate
				Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES					
01	General Public Service:				
011	Executive & Legislative Organs,Financial and Fiscal Affairs, External Affairs:				
0111	Executive and Legislative Organs:				
011109	Provincial Co-Ordination :				
IB5004 AWARD OF 1600 SCHOLARSHIPS TO STUDENTS FROM INDIAN OCCUPIED KASHMIR UNDER PM DIRECTIVE 4TH REVISED					
011109- A06	Transfers		250,000,000	200,000,000	164,000,000
011109- A061	Scholarship		250,000,000	200,000,000	164,000,000
Total-	AWARD OF 1600 SCHOLARSHIPS TO STUDENTS FROM INDIAN OCCUPIED KASHMIR UNDER PM DIRECTIVE 4TH REVISED		250,000,000	200,000,000	164,000,000
011109	Total- Provincial Co-Ordination		250,000,000	200,000,000	164,000,000
0111	Total- Executive and Legislative Organs		250,000,000	200,000,000	164,000,000
011	Total- Executive & Legislative Organs,Financial and Fiscal Affairs, External Affairs		250,000,000	200,000,000	164,000,000
01	Total- General Public Service		250,000,000	200,000,000	164,000,000
09	Education Affairs and Services:				
093	Tertiary Education Affairs and Services:				
0931	Tertiary Education Affairs and Services:				
093101	General universities/colleges/institutes :				
IB3045 FEASIBILITY STUDIES FOR ESTABLISHMENT OF CADET COLLEGE POONCH (DAVI GALI HAJIRA AJK)					
093101- A03	Operating Expenses		35,000,000	35,000,000	
093101- A037	Consultancy and Contractual Work		33,500,000	33,500,000	
093101- A039	General		1,500,000	1,500,000	
Total-	FEASIBILITY STUDIES FOR ESTABLISHMENT OF CADET COLLEGE POONCH (DAVI GALI HAJIRA AJK)		35,000,000	35,000,000	
IB3047 ESTABLISHMENT OF DAANISH SCHOOL IN ICT KURI					
093101- A03	Operating Expenses		1,600,000	100,516,000	30,000,000
093101- A033	Utilities			6,680,000	
093101- A037	Consultancy and Contractual Work		100,000	92,136,000	30,000,000
093101- A039	General		1,500,000	1,700,000	

NO. 104.- FC22D69 DEVELOPMENT EXPENDITURE OF FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

No of Posts		2024-2025	2024-2025	2025-2026
2024-25	2025-26	Budget	Revised	Budget
		Estimate	Estimate	Estimate
		Rs	Rs	Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES

093101- A09	Physical Assets			300,000,000
093101- A096	Purchase of Plant and Machinery			200,000,000
093101- A097	Purchase of Furniture and Fixture			100,000,000
093101- A12	Civil works	1,498,400,000	2,878,664,000	1,470,000,000
093101- A124	Building and Structures	1,498,400,000	2,878,664,000	1,470,000,000
Total-	ESTABLISHMENT OF DAANISH SCHOOL IN ICT KURI	1,500,000,000	2,979,180,000	1,800,000,000

IB3048 ESTBLISHMENT OF SIX DAANISH SCHOOLS IN AJK AND GB

093101- A03	Operating Expenses	301,500,000	120,350,000	181,000,000
093101- A037	Consultancy and Contractual Work	300,000,000	120,000,000	180,000,000
093101- A039	General	1,500,000	350,000	1,000,000
093101- A09	Physical Assets			1,400,000,000
093101- A096	Purchase of Plant and Machinery			600,000,000
093101- A097	Purchase of Furniture and Fixture			800,000,000
093101- A12	Civil works	4,698,500,000	2,080,000,000	6,419,000,000
093101- A124	Building and Structures	4,698,500,000	2,080,000,000	6,419,000,000
Total-	ESTBLISHMENT OF SIX DAANISH SCHOOLS IN AJK AND GB	5,000,000,000	2,200,350,000	8,000,000,000

IB3441 PROVISION OF BASIC EDUCATION FACILITIES IN EDUCATIONAL INSTITUTION OF ICT UNDER FDE

093101- A01	Employees Related Expenses	3,250,000	3,865,000	3,864,000
093101- A011	Pay	3,000,000	3,559,000	3,558,000
093101- A011-1	Pay of Officers	(3,000,000)	(3,559,000)	(3,558,000)
093101- A012	Allowances	250,000	306,000	306,000
093101- A012-1	Regular Allowances	(250,000)	(306,000)	(306,000)
093101- A03	Operating Expenses	59,492,000	74,122,000	4,100,000
093101- A033	Utilities	1,200,000	2,762,000	2,000,000
093101- A037	Consultancy and Contractual Work	57,192,000	71,060,000	2,000,000
093101- A039	General	1,100,000	300,000	100,000
093101- A12	Civil works	3,137,258,000	3,122,014,000	892,036,000
093101- A124	Building and Structures	3,137,258,000	3,122,014,000	892,036,000
Total-	PROVISION OF BASIC EDUCATION FACILITIES IN EDUCATIONAL INSTITUTION OF ICT UNDER FDE	3,200,000,000	3,200,001,000	900,000,000

NO. 104.- FC22D69 DEVELOPMENT EXPENDITURE OF FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

No of Posts		2024-2025	2024-2025	2025-2026
2024-25 2025-26		Budget	Revised	Budget
		Estimate	Estimate	Estimate
		Rs	Rs	Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES

IB3863 ESTABLISHMENT OF ISLAMABAD MODEL COLLEGE FOR GIRLS (PREP-XII) B-17 & MULTIGARDEN ISLAMABAD

093101- A12	Civil works		100,000,000
093101- A124	Building and Structures		100,000,000
Total-	ESTABLISHMENT OF ISLAMABAD MODEL COLLEGE FOR GIRLS (PREP-XII) B-17 & MULTIGARDEN ISLAMABAD		100,000,000

IB3864 ESTABLISHMENT OF ISLAMABAD MODEL COLLEGE FOR GIRLS (PREP-XII) F-17/2 & MULTI PROFESSIONAL

093101- A12	Civil works		100,000,000
093101- A124	Building and Structures		100,000,000
Total-	ESTABLISHMENT OF ISLAMABAD MODEL COLLEGE FOR GIRLS (PREP-XII) F-17/2 & MULTI PROFESSIONAL		100,000,000

IB3865 CENTER OF EXCELLENCE FOR AUTISM CHILDREN AT H-11/4 ISLAMABAD

093101- A03	Operating Expenses		100,000,000
093101- A039	General		100,000,000
Total-	CENTER OF EXCELLENCE FOR AUTISM CHILDREN AT H-11/4 ISLAMABAD		100,000,000

IB5014 ESTABLISHMENT OF ISLAMABAD MODEL COLLEGE FOR BOYS MARGALLA TOWN ISLAMABAD

093101- A12	Civil works	90,000,000	
093101- A124	Building and Structures	90,000,000	
Total-	ESTABLISHMENT OF ISLAMABAD MODEL COLLEGE FOR BOYS MARGALLA TOWN ISLAMABAD	90,000,000	

ID9193 ETAB. OF FG COLLEGE OF HOME ECONOMICS MANAGEMENT SCIENCE & SPECIALIZED DISCIPLINE F-11/1 ISB.

093101- A01	Employees Related Expenses	41,000,000	27,724,000
093101- A011	Pay 59	41,000,000	27,724,000
093101- A011-1	Pay of Officers (15)	(25,800,000)	(9,662,000)
093101- A011-2	Pay of Other Staff (44)	(15,200,000)	(18,062,000)



NO. 104.- FC22D69 DEVELOPMENT EXPENDITURE OF FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

		No of Posts 2024-25 2025-26	2024-2025 Budget Estimate Rs	2024-2025 Revised Estimate Rs	2025-2026 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES					
093101- A03	Operating Expenses		47,250,000	33,681,000	
093101- A032	Communications		500,000		
093101- A033	Utilities		4,800,000	949,000	
093101- A038	Travel & Transportation		2,500,000	3,100,000	
093101- A039	General		39,450,000	29,632,000	
093101- A09	Physical Assets		149,750,000	89,035,000	
093101- A092	Computer Equipment		35,000,000	19,241,000	
093101- A095	Purchase of Transport		44,750,000	20,750,000	
093101- A096	Purchase of Plant and Machinery		35,000,000	7,597,000	
093101- A097	Purchase of Furniture and Fixture		35,000,000	41,447,000	
093101- A12	Civil works		247,000,000	299,560,000	
093101- A124	Building and Structures		247,000,000	299,560,000	
Total-	ETAB. OF FG COLLEGE OF HOME ECONOMICS MANAGEMENT SCIENCE & SPECIALIZED DISCIPLINE F-11/1 ISB.		485,000,000	450,000,000	
	(In Foreign Exchange)		(147,000,000)		
	(Foreign Aid)		(147,000,000)		
	(In Local Currency)		(338,000,000)	(450,000,000)	
ID9292 ESTABLISHMENT OF ISLAMABAD MODEL COLLEGE ESTABLISHMENT OF ISLAMABAD MODEL COLLEGE FOR GIRLS G-13/1 ISLAMABAD					
093101- A03	Operating Expenses		670,000		
093101- A039	General		670,000		
093101- A09	Physical Assets		5,970,000		
093101- A092	Computer Equipment		2,795,000		
093101- A094	Other Stores and Stocks		2,700,000		
093101- A096	Purchase of Plant and Machinery		225,000		
093101- A098	Purchase of Other Assets		250,000		
093101- A12	Civil works		93,360,000	83,000,000	
093101- A124	Building and Structures		93,360,000	83,000,000	
Total-	ESTABLISHMENT OF ISLAMABAD MODEL COLLEGE ESTABLISHMENT OF ISLAMABAD MODEL COLLEGE FOR GIRLS G-13/1 ISLAMABAD		100,000,000	83,000,000	
093101	Total- General universities/colleges/institutes		10,410,000,000	8,947,531,000	11,000,000,000

NO. 104.- FC22D69 DEVELOPMENT EXPENDITURE OF FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

No of Posts		2024-2025	2024-2025	2025-2026
2024-25 2025-26		Budget	Revised	Budget
		Estimate	Estimate	Estimate
		Rs	Rs	Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES

093102 Profs/technical universities /colleges :

IB9367 NATIONAL INSTITUTE OF EXCELLENCE IN TEACHERS EDUCATION

093102- A03	Operating Expenses	300,000,000	210,257,000	300,000,000
093102- A039	General	300,000,000	210,257,000	300,000,000
Total-	NATIONAL INSTITUTE OF EXCELLENCE IN TEACHERS EDUCATION	300,000,000	210,257,000	300,000,000
093102	Total- Profs/technical universities /colleges	300,000,000	210,257,000	300,000,000
0931	Total- Tertiary Education Affairs and Services	10,710,000,000	9,157,788,000	11,300,000,000
093	Total- Tertiary Education Affairs and Services	10,710,000,000	9,157,788,000	11,300,000,000

097 Education Affairs,Services not Elsewhere Classified:

0971 Edu.Aff.Services not Elsewhere Classified:

097120 OTHERS :

IB2004 PILOT PROJECT ON IMPROVING RECRUITMENT AND ON-BOARDING OF TEACHERS IN FDE SCHOOLS

097120- A03	Operating Expenses	10,100,000	52,054,000	
097120- A039	General	10,100,000	52,054,000	
Total-	PILOT PROJECT ON IMPROVING RECRUITMENT AND ON-BOARDING OF TEACHERS IN FDE SCHOOLS	10,100,000	52,054,000	

IB3046 DISRUPTIVE EDUCATION TRANSFORMING SCHOOLS INTO FOUNDRIES OF EMERGING TECH

097120- A03	Operating Expenses	980,000,000	503,800,000	277,000,000
097120- A039	General	980,000,000	503,800,000	277,000,000
Total-	DISRUPTIVE EDUCATION TRANSFORMING SCHOOLS INTO FOUNDRIES OF EMERGING TECH	980,000,000	503,800,000	277,000,000

IB3049 PAKISTAN NATIONAL ENDOWMENT FUND(NEST)

097120- A05	Grants, Subsidies and Write off Loans	2,000,000,000		
097120- A052	Grants Domestic	2,000,000,000		
Total-	PAKISTAN NATIONAL ENDOWMENT FUND(NEST)	2,000,000,000		

NO. 104.- FC22D69 DEVELOPMENT EXPENDITURE OF FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

		No of Posts		2024-2025	2024-2025	2025-2026
		2024-25	2025-26	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES

IB3439 ESTABLISHMENT OF PROJECT PLANNING AND DEVELOPMENT UNIT

097120- A01	Employees Related Expenses			46,900,000	20,516,000	13,000,000
097120- A011	Pay	12	12	46,900,000	20,516,000	13,000,000
097120- A011-1	Pay of Officers	(8)	(8)	(42,000,000)	(17,000,000)	(10,000,000)
097120- A011-2	Pay of Other Staff	(4)	(4)	(4,900,000)	(3,516,000)	(3,000,000)
097120- A03	Operating Expenses			9,300,000	879,000	17,000,000
097120- A032	Communications			400,000		
097120- A033	Utilities			100,000		
097120- A038	Travel & Transportation			1,200,000	233,000	
097120- A039	General			7,600,000	646,000	17,000,000
097120- A09	Physical Assets			1,800,000		
097120- A092	Computer Equipment			1,800,000		
Total-	ESTABLISHMENT OF PROJECT PLANNING AND DEVELOPMENT UNIT			58,000,000	21,395,000	30,000,000

IB5339 SUSTAINABILITY OF COMPUTER LAB ESTABLISHMENT BY THE UNIVERSAL SERVICES FUND (USF) ALONG WITH

097120- A01	Employees Related Expenses			86,250,000	86,240,000	
097120- A011	Pay	202		86,250,000	86,240,000	
097120- A011-1	Pay of Officers	(202)		(86,240,000)	(86,240,000)	
097120- A011-2	Pay of Other Staff			(10,000)		
097120- A03	Operating Expenses			19,750,000		
097120- A032	Communications			8,000,000		
097120- A039	General			11,750,000		
097120- A13	Repairs and Maintenance			24,000,000		
097120- A137	Computer Equipment			24,000,000		
Total-	SUSTAINABILITY OF COMPUTER LAB ESTABLISHMENT BY THE UNIVERSAL SERVICES FUND (USF) ALONG WITH			130,000,000	86,240,000	

IB9368 OUT OF SCHOOL CHILDREN PROJECT IN ISLAMABAD CAPITAL TERRITORY

097120- A03	Operating Expenses			300,000,000	334,873,000	262,000,000
097120- A039	General			300,000,000	334,873,000	262,000,000
Total-	OUT OF SCHOOL CHILDREN PROJECT IN ISLAMABAD CAPITAL TERRITORY			300,000,000	334,873,000	262,000,000

NO. 104.- FC22D69 DEVELOPMENT EXPENDITURE OF FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

No of Posts		2024-2025	2024-2025	2025-2026
2024-25	2025-26	Budget	Revised	Budget
		Estimate	Estimate	Estimate
		Rs	Rs	Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES

IB9369 ACTIONS TO STRENGTHEN PERFORMANCE FOR INCLUSIVE AND RESPONSIVE EDUCATION PROGRAM (TA COMPONENT)

097120- A03	Operating Expenses	275,780,000	319,780,000	290,000,000
097120- A039	General	275,780,000	319,780,000	290,000,000
Total-	ACTIONS TO STRENGTHEN PERFORMANCE FOR INCLUSIVE AND RESPONSIVE EDUCATION PROGRAM (TA COMPONENT)	275,780,000	319,780,000	290,000,000
	(In Foreign Exchange)	(275,780,000)		(290,000,000)
	(Foreign Aid)	(275,780,000)		(290,000,000)
	(In Local Currency)		(319,780,000)	

IB9370 INTRODUCTION OF ECE CLASSROOMSIN 192 PRIMARY SCHOOLS OF FEDERAL DIRECTORATE OF EDUCATION ISB

097120- A03	Operating Expenses	300,000,000	234,356,000	140,000,000
097120- A039	General	300,000,000	234,356,000	140,000,000
097120- A12	Civil works		159,071,000	
097120- A124	Building and Structures		159,071,000	
Total-	INTRODUCTION OF ECE CLASSROOMSIN 192 PRIMARY SCHOOLS OF FEDERAL DIRECTORATE OF EDUCATION ISB	300,000,000	393,427,000	140,000,000

IB9590 PRIME MINISTERS PAKISTAN FUND FOR EDUCATION

097120- A05	Grants, Subsidies and Write off Loans	4,000,000,000	269,167,000	1,000,000,000
097120- A052	Grants Domestic	4,000,000,000	269,167,000	1,000,000,000
Total-	PRIME MINISTERS PAKISTAN FUND FOR EDUCATION	4,000,000,000	269,167,000	1,000,000,000
097120	Total- OTHERS	8,053,880,000	1,980,736,000	1,999,000,000
0971	Total- Edu.Aff.Services not Elsewhere Classified	8,053,880,000	1,980,736,000	1,999,000,000
097	Total- Education Affairs,Services not Elsewhere Classified	8,053,880,000	1,980,736,000	1,999,000,000
09	Total- Education Affairs and Services	18,763,880,000	11,138,524,000	13,299,000,000
Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES	19,013,880,000	11,338,524,000	13,463,000,000
	(In Foreign Exchange)	(422,780,000)		(290,000,000)
	(Own Resources)			
	(Foreign Aid)	(422,780,000)		(290,000,000)
	(In Local Currency)	(18,591,100,000)	(11,338,524,000)	(13,173,000,000)

NO. 104.- FC22D69 DEVELOPMENT EXPENDITURE OF FEDERAL EDUCATION AND DEMANDS FOR GRANTS  
PROFESSIONAL TRAINING DIVISION

		No of Posts	2024-2025	2024-2025	2025-2026
		2024-25	2025-26	Budget Estimate Rs	Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE					
09	Education Affairs and Services:				
093	Tertiary Education Affairs and Services:				
0931	Tertiary Education Affairs and Services:				
093102	Profs/technical universities /colleges :				
LO1400 PURCHASE OF EQUIPMENT FURNISHING CURRICULUM DEVELOPMENT & TRAINING PIFD LAHORE					
093102- A01	Employees Related Expenses			2,696,000	
093102- A011	Pay			2,696,000	
093102- A011-2	Pay of Other Staff			(2,696,000)	
093102- A03	Operating Expenses			336,000	
093102- A032	Communications			44,000	
093102- A038	Travel & Transportation			246,000	
093102- A039	General			46,000	
093102- A09	Physical Assets			56,936,000	
093102- A092	Computer Equipment			54,396,000	
093102- A096	Purchase of Plant and Machinery			2,540,000	
093102- A13	Repairs and Maintenance			21,000	
093102- A130	Transport			17,000	
093102- A131	Machinery and Equipment			2,000	
093102- A137	Computer Equipment			2,000	
Total-	PURCHASE OF EQUIPMENT FURNISHING CURRICULUM DEVELOPMENT & TRAINING PIFD LAHORE			59,989,000	
LO9005 CONSTRUCTION OF GRADUATE BLOCK IN INCA LAHORE					
093102- A01	Employees Related Expenses		5,500,000	4,445,000	6,000,000
093102- A011	Pay	4	5,500,000	4,445,000	6,000,000
093102- A011-1	Pay of Officers	(4)	(5,500,000)	(4,445,000)	(6,000,000)
093102- A12	Civil works		314,500,000	180,922,000	211,000,000
093102- A124	Building and Structures		314,500,000	180,922,000	211,000,000
Total-	CONSTRUCTION OF GRADUATE BLOCK IN INCA LAHORE		320,000,000	185,367,000	217,000,000
093102	Total- Profs/technical universities/colleges		320,000,000	245,356,000	217,000,000

NO. 104.- FC22D69 DEVELOPMENT EXPENDITURE OF FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

			No of Posts	2024-2025	2024-2025	2025-2026
			2024-25	2025-26	Budget	Budget
					Estimate	Estimate
					Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE						
0931	Total-	Tertiary Education Affairs and Services			320,000,000	245,356,000
						217,000,000
093	Total-	Tertiary Education Affairs and Services			320,000,000	245,356,000
						217,000,000
09	Total-	Education Affairs and Services			320,000,000	245,356,000
						217,000,000
	Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE			320,000,000	245,356,000
						217,000,000
	TOTAL - DEMAND				19,333,880,000	11,583,880,000
	(In Foreign Exchange)				(422,780,000)	(290,000,000)
	(Own Resources)					
	(Foreign Aid)				(422,780,000)	(290,000,000)
	(In Local Currency)				(18,911,100,000)	(11,583,880,000)
						(13,390,000,000)

NO. 105.- DEVELOPMENT EXPDITURE OF HIGHER EDUCATION COMMISSION (HEC)

DEMANDS FOR GRANTS

DEMAND NO. 105

( FC22D98 )

DEVELOPMENT EXPDITURE OF HIGHER EDUCATION COMMISSION (HEC)

I. ESTIMATES of the Amount required in the year ending 30 June , 2026 for DEVELOPMENT EXPDITURE OF HIGHER EDUCATION COMMISSION (HEC).

Voted

Rs. 39,488,216,000

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the MINISTRY OF FEDERAL EDUCATION, PROFESSIONAL TRAINING, NATIONAL HARITAGE AND CULTURE.

		2024-2025	2024-2025	2025-2026
		Budget	Revised	Budget
		Estimate	Estimate	Estimate
		Rs	Rs	Rs
FUNCTIONAL CLASSIFICATION				
093	Tertiary Education Affairs and Services	66,315,000,000	61,115,000,000	39,488,216,000
	Total	66,315,000,000	61,115,000,000	39,488,216,000
OBJECT CLASSIFICATION				
A05	Grants, Subsidies and Write off Loans	66,315,000,000	61,115,000,000	39,488,216,000
	Total	66,315,000,000	61,115,000,000	39,488,216,000
	(In Foreign Exchange)	(30,088,579,000)		(12,764,332,000)
	(Own Resources)	(20,860,371,000)		(9,076,978,000)
	(Foreign Aid)	(9,228,208,000)		(3,687,354,000)
	(In Local Currency)	(36,226,421,000)	(61,115,000,000)	(26,723,884,000)

NO. 105.- FC22D98 DEVELOPMENT EXPDITURE OF HIGHER EDUCATION COMMISSION (HEC)

DEMANDS FOR GRANTS

III. - DETAILS are as follows :-

		No of Posts	2024-2025	2024-2025	2025-2026	
		2024-25	2025-26	Budget Estimate Rs	Revised Estimate Rs	Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
09	Education Affairs and Services:					
093	Tertiary Education Affairs and Services:					
0931	Tertiary Education Affairs and Services:					
093101	General universities/colleges/institutes :					
IB0593 ALLAMA MUHAMMAD IQBAL SCHOLARSHIP FOR AFGHAN NATIONAL STUDENTS (PHASE-III)						
093101- A05	Grants, Subsidies and Write off Loans		450,000,000	250,000,000	500,000,000	
093101- A052	Grants Domestic		450,000,000	250,000,000	500,000,000	
Total-	ALLAMA MUHAMMAD IQBAL SCHOLARSHIP FOR AFGHAN NATIONAL STUDENTS (PHASE-III)		450,000,000	250,000,000	500,000,000	
IB2060 ACADEMIC AND RESEARCH LINKAGES WITH DIFFERENT COUNTRIES/AGENCIES UNDER BILATERAL AGREEMENT - HEC						
093101- A05	Grants, Subsidies and Write off Loans		34,314,000	25,500,000	60,000,000	
093101- A052	Grants Domestic		34,314,000	25,500,000	60,000,000	
Total-	ACADEMIC AND RESEARCH LINKAGES WITH DIFFERENT COUNTRIES/AGENCIES UNDER BILATERAL AGREEMENT - HEC		34,314,000	25,500,000	60,000,000	
IB2061 AWARD OF SCHOLARSHIP TO STUDENTS FROM GWADAR -HEC						
093101- A05	Grants, Subsidies and Write off Loans		12,000,000	7,500,000	18,344,000	
093101- A052	Grants Domestic		12,000,000	7,500,000	18,344,000	
Total-	AWARD OF SCHOLARSHIP TO STUDENTS FROM GWADAR -HEC		12,000,000	7,500,000	18,344,000	
IB2063 CENTRE FOR MATHEMATICAL SCIENCES (CMS) AT PIEAS - ISLAMABAD						
093101- A05	Grants, Subsidies and Write off Loans		333,183,000	221,183,000		
093101- A052	Grants Domestic		333,183,000	221,183,000		
Total-	CENTRE FOR MATHEMATICAL SCIENCES (CMS) AT PIEAS - ISLAMABAD		333,183,000	221,183,000		
	(In Foreign Exchange)		(333,183,000)			
	(Own Resources)		(333,183,000)			
	(In Local Currency)			(221,183,000)		



NO. 105.- FC22D98 DEVELOPMENT EXPDITURE OF HIGHER EDUCATION COMMISSION (HEC)

DEMANDS FOR GRANTS

No of Posts		2024-2025	2024-2025	2025-2026
2024-25	2025-26	Budget	Revised	Budget
		Estimate	Estimate	Estimate
		Rs	Rs	Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES

IB2066 DEVELOPMENT OF ACADEMIC AND RESEARCH FACILITIES AT UNIVERSITY OF KOTLI AJK

093101- A05	Grants, Subsidies and Write off Loans	140,075,000	140,075,000	77,000,000
093101- A052	Grants Domestic	140,075,000	140,075,000	77,000,000
Total-	DEVELOPMENT OF ACADEMIC AND RESEARCH FACILITIES AT UNIVERSITY OF KOTLI AJK	140,075,000	140,075,000	77,000,000
	(In Foreign Exchange)	(50,000,000)		(50,000,000)
	(Own Resources)	(50,000,000)		(50,000,000)
	(In Local Currency)	(90,075,000)	(140,075,000)	(27,000,000)

IB2068 DEVELOPMENT OF NATIONAL UNIVERSITY OF MEDICAL SCIENCES (NUMS) RAWALPINDI

093101- A05	Grants, Subsidies and Write off Loans	500,000,000	700,000,000	500,000,000
093101- A052	Grants Domestic	500,000,000	700,000,000	500,000,000
Total-	DEVELOPMENT OF NATIONAL UNIVERSITY OF MEDICAL SCIENCES (NUMS) RAWALPINDI	500,000,000	700,000,000	500,000,000
	(In Foreign Exchange)			(400,000,000)
	(Own Resources)			(400,000,000)
	(In Local Currency)	(500,000,000)	(700,000,000)	(100,000,000)

IB2074 ESTABLISHMENT OF AJK WOMEN UNIVERSITY BAGH AJ&K

093101- A05	Grants, Subsidies and Write off Loans	500,000,000	320,000,000	300,000,000
093101- A052	Grants Domestic	500,000,000	320,000,000	300,000,000
Total-	ESTABLISHMENT OF AJK WOMEN UNIVERSITY BAGH AJ&K	500,000,000	320,000,000	300,000,000
	(In Foreign Exchange)	(30,000,000)		
	(Own Resources)	(30,000,000)		
	(In Local Currency)	(470,000,000)	(320,000,000)	(300,000,000)

IB2077 ESTABLISHMENT OF COMSATS INSTITUTE OF INFORMATION TECHNOLOGY CAMPUS AT ABBOTTABAD

093101- A05	Grants, Subsidies and Write off Loans	125,000,000	125,000,000	
093101- A052	Grants Domestic	125,000,000	125,000,000	
Total-	ESTABLISHMENT OF COMSATS INSTITUTE OF INFORMATION TECHNOLOGY CAMPUS AT ABBOTTABAD	125,000,000	125,000,000	

NO. 105.- FC22D98 DEVELOPMENT EXPDITURE OF HIGHER EDUCATION COMMISSION (HEC)			DEMANDS FOR GRANTS		
		No of Posts 2024-25   2025-26	2024-2025 Budget Estimate Rs	2024-2025 Revised Estimate Rs	2025-2026 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES					
IB2082 ESTABLISHMENT OF NATIONAL CENTER OF EXCELLENCE IN BIG DATA AND CLOUD COMPUTING					
093101- A05	Grants, Subsidies and Write off Loans		348,107,000	848,107,000	
093101- A052	Grants Domestic		348,107,000	848,107,000	
Total-	ESTABLISHMENT OF NATIONAL CENTER OF EXCELLENCE IN BIG DATA AND CLOUD COMPUTING		348,107,000	848,107,000	
IB2083 ESTABLISHMENT OF NATIONAL CENTER OF EXCELLENCE IN CYBER SECURITY					
093101- A05	Grants, Subsidies and Write off Loans		148,054,000	648,054,000	
093101- A052	Grants Domestic		148,054,000	648,054,000	
Total-	ESTABLISHMENT OF NATIONAL CENTER OF EXCELLENCE IN CYBER SECURITY		148,054,000	648,054,000	
IB2084 ESTABLISHMENT OF NATIONAL CENTER OF EXCELLENCE IN ROBOTICS AND AUTOMATION					
093101- A05	Grants, Subsidies and Write off Loans		248,407,000	748,407,000	
093101- A052	Grants Domestic		248,407,000	748,407,000	
Total-	ESTABLISHMENT OF NATIONAL CENTER OF EXCELLENCE IN ROBOTICS AND AUTOMATION		248,407,000	748,407,000	
IB2090 ESTABLISHMENT OF SEERAT CHAIRS IN PUBLIC SECTOR UNIVERSITIES HEC					
093101- A05	Grants, Subsidies and Write off Loans		208,066,000	74,000,000	100,000,000
093101- A052	Grants Domestic		208,066,000	74,000,000	100,000,000
Total-	ESTABLISHMENT OF SEERAT CHAIRS IN PUBLIC SECTOR UNIVERSITIES HEC		208,066,000	74,000,000	100,000,000
IB2096 ESTABLISHMENT OF TECHNOLOGY DEVELOPMENT FUND FOR HEC SCHOLARS RETURNING AFTER COMPLETION OF PHD TO					
093101- A05	Grants, Subsidies and Write off Loans		210,000,000	314,419,000	188,468,000
093101- A052	Grants Domestic		210,000,000	314,419,000	188,468,000
Total-	ESTABLISHMENT OF TECHNOLOGY DEVELOPMENT FUND FOR HEC SCHOLARS RETURNING AFTER COMPLETION OF PHD TO		210,000,000	314,419,000	188,468,000
IB2109 FACULTY DEVELOPMENT PROGRAMME FOR PAKISTANI UNIVERSITIES					
093101- A05	Grants, Subsidies and Write off Loans		300,000,000	140,900,000	500,000,000
093101- A052	Grants Domestic		300,000,000	140,900,000	500,000,000
Total-	FACULTY DEVELOPMENT PROGRAMME FOR PAKISTANI UNIVERSITIES		300,000,000	140,900,000	500,000,000
	(In Foreign Exchange)		(227,000,000)		(450,000,000)
	(Own Resources)		(227,000,000)		(450,000,000)
	(In Local Currency)		(73,000,000)	(140,900,000)	(50,000,000)

NO. 105.- FC22D98 DEVELOPMENT EXPDITURE OF HIGHER EDUCATION COMMISSION (HEC)

DEMANDS FOR GRANTS

No of Posts		2024-2025	2024-2025	2025-2026
2024-25	2025-26	Budget	Revised	Budget
		Estimate	Estimate	Estimate
		Rs	Rs	Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES

IB2113 INDIGENOUS PHD FELLOWSHIP FOR 5000 SCHOLARS HEC (PHASE-II)

093101- A05	Grants, Subsidies and Write off Loans	350,000,000	312,000,000	230,000,000
093101- A052	Grants Domestic	350,000,000	312,000,000	230,000,000
Total-	INDIGENOUS PHD FELLOWSHIP FOR 5000 SCHOLARS HEC (PHASE-II)	350,000,000	312,000,000	230,000,000

IB2117 LAW GRADUATES SCHOLARSHIP PROGRAMME FOR BALOCHISTAN FOR STUDY ABROAD

093101- A05	Grants, Subsidies and Write off Loans	61,228,000	17,300,000	206,624,000
093101- A052	Grants Domestic	61,228,000	17,300,000	206,624,000
Total-	LAW GRADUATES SCHOLARSHIP PROGRAMME FOR BALOCHISTAN FOR STUDY ABROAD	61,228,000	17,300,000	206,624,000
	(In Foreign Exchange)	(46,988,000)		(125,000,000)
	(Own Resources)	(46,988,000)		(125,000,000)
	(In Local Currency)	(14,240,000)	(17,300,000)	(81,624,000)

IB2118 MASTER LEADING TO PHD SCHOLARSHIPS PROGRAM (INDIGENOUS AND OVERSEAS) FOR THE STUDENTS OF BALOCHISTAN

093101- A05	Grants, Subsidies and Write off Loans	255,000,000	115,000,000	230,000,000
093101- A052	Grants Domestic	255,000,000	115,000,000	230,000,000
Total-	MASTER LEADING TO PHD SCHOLARSHIPS PROGRAM (INDIGENOUS AND OVERSEAS) FOR THE STUDENTS OF BALOCHISTAN	255,000,000	115,000,000	230,000,000
	(In Foreign Exchange)	(201,000,000)		(67,000,000)
	(Own Resources)	(201,000,000)		(67,000,000)
	(In Local Currency)	(54,000,000)	(115,000,000)	(163,000,000)

IB2119 NATIONAL CENTER OF ARTIFICIAL INTELLIGENCE ISLAMABAD

093101- A05	Grants, Subsidies and Write off Loans	256,059,000	756,059,000	
093101- A052	Grants Domestic	256,059,000	756,059,000	
Total-	NATIONAL CENTER OF ARTIFICIAL INTELLIGENCE ISLAMABAD	256,059,000	756,059,000	

NO. 105.- FC22D98 DEVELOPMENT EXPDITURE OF HIGHER EDUCATION COMMISSION (HEC)

DEMANDS FOR GRANTS

		No of Posts	2024-2025	2024-2025	2025-2026
		2024-25	2025-26	Budget Estimate	Revised Estimate
				Rs	Rs
				Rs	Budget Estimate
				Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES					
IB2121 OVERSEAS SCHOLARSHIP FOR MS/M PHIL LEADING TO PHD IN SELECTED FIELDS (PHASE III) - HEC					
093101- A05	Grants, Subsidies and Write off Loans		3,000,000,000	3,000,000,000	2,300,000,000
093101- A052	Grants Domestic		3,000,000,000	3,000,000,000	2,300,000,000
Total-	OVERSEAS SCHOLARSHIP FOR MS/M PHIL LEADING TO PHD IN SELECTED FIELDS (PHASE III) - HEC		3,000,000,000	3,000,000,000	2,300,000,000
	(In Foreign Exchange)		(2,700,000,000)		(2,210,000,000)
	(Own Resources)		(2,700,000,000)		(2,210,000,000)
	(In Local Currency)		(300,000,000)	(3,000,000,000)	(90,000,000)
IB2122 PAK-SRI LANKA HIGHER EDUCATION COOPERATION PROGRAMME					
093101- A05	Grants, Subsidies and Write off Loans		400,000,000	163,000,000	280,000,000
093101- A052	Grants Domestic		400,000,000	163,000,000	280,000,000
Total-	PAK-SRI LANKA HIGHER EDUCATION COOPERATION PROGRAMME		400,000,000	163,000,000	280,000,000
IB2123 PAK-USAID MERIT AND NEEDS BASED SCHOLARSHIP PROGRAM (PHASE-II)					
093101- A05	Grants, Subsidies and Write off Loans		228,208,000	151,200,000	144,283,000
093101- A052	Grants Domestic		228,208,000	151,200,000	144,283,000
Total-	PAK-USAID MERIT AND NEEDS BASED SCHOLARSHIP PROGRAM (PHASE-II)		228,208,000	151,200,000	144,283,000
	(In Foreign Exchange)		(228,208,000)		(144,283,000)
	(Foreign Aid)		(228,208,000)		(144,283,000)
	(In Local Currency)			(151,200,000)	
IB2124 PHD SCHOLARSHIP PROGRAM UNDER PAK-US KNOWLEDGE CORRIDOR (PHASE-I)					
093101- A05	Grants, Subsidies and Write off Loans		2,500,000,000	1,600,000,000	3,670,398,000
093101- A052	Grants Domestic		2,500,000,000	1,600,000,000	3,670,398,000
Total-	PHD SCHOLARSHIP PROGRAM UNDER PAK-US KNOWLEDGE CORRIDOR (PHASE-I)		2,500,000,000	1,600,000,000	3,670,398,000
	(In Foreign Exchange)		(2,300,000,000)		(2,400,000,000)
	(Own Resources)		(2,300,000,000)		(2,400,000,000)
	(In Local Currency)		(200,000,000)	(1,600,000,000)	(1,270,398,000)

NO. 105.- FC22D98 DEVELOPMENT EXPDITURE OF HIGHER EDUCATION COMMISSION (HEC)

DEMANDS FOR GRANTS

No of Posts		2024-2025	2024-2025	2025-2026
2024-25 2025-26		Budget	Revised	Budget
		Estimate	Estimate	Estimate
		Rs	Rs	Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES

IB2126 POST DOCTORAL FELLOWSHIP PROGRAMME PHASE III (HEC)

093101- A05	Grants, Subsidies and Write off Loans	250,000,000	62,976,000	500,000,000
093101- A052	Grants Domestic	250,000,000	62,976,000	500,000,000
Total-	POST DOCTORAL FELLOWSHIP PROGRAMME PHASE III (HEC)	250,000,000	62,976,000	500,000,000
	(In Foreign Exchange)	(200,000,000)		(400,000,000)
	(Own Resources)	(200,000,000)		(400,000,000)
	(In Local Currency)	(50,000,000)	(62,976,000)	(100,000,000)

IB2129 PROVISION OF ACADEMIC & RESEARCH FACILITIES AIR UNIVERSITY - ISLAMABAD

093101- A05	Grants, Subsidies and Write off Loans	370,000,000	938,342,000	
093101- A052	Grants Domestic	370,000,000	938,342,000	
Total-	PROVISION OF ACADEMIC & RESEARCH FACILITIES AIR UNIVERSITY - ISLAMABAD	370,000,000	938,342,000	
	(In Foreign Exchange)	(100,000,000)		
	(Own Resources)	(100,000,000)		
	(In Local Currency)	(270,000,000)	(938,342,000)	

IB2133 PROVISION OF HIGHER EDUCATION OPPORTUNITIES FOR STUDENTS OF BALOCHISTAN AND FATA (PHASE-II)

093101- A05	Grants, Subsidies and Write off Loans	400,000,000	207,000,000	400,000,000
093101- A052	Grants Domestic	400,000,000	207,000,000	400,000,000
Total-	PROVISION OF HIGHER EDUCATION OPPORTUNITIES FOR STUDENTS OF BALOCHISTAN AND FATA (PHASE-II)	400,000,000	207,000,000	400,000,000

IB2141 STRENGTHENING OF ACADEMIC & RESEARCH FACILITIES AT PAKISTAN INSTITUTE OF ENGINEERING & APPLIED SCIENCES

093101- A05	Grants, Subsidies and Write off Loans	63,000,000	267,746,000	
093101- A052	Grants Domestic	63,000,000	267,746,000	
Total-	STRENGTHENING OF ACADEMIC & RESEARCH FACILITIES AT PAKISTAN INSTITUTE OF ENGINEERING & APPLIED SCIENCES	63,000,000	267,746,000	

NO. 105.- FC22D98 DEVELOPMENT EXPDITURE OF HIGHER EDUCATION COMMISSION (HEC)		DEMANDS FOR GRANTS			
		No of Posts 2024-25 2025-26	2024-2025 Budget Estimate Rs	2024-2025 Revised Estimate Rs	2025-2026 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES					
IB2145 STRENGTHENING OF CORE NETWORK & EXPANSION OF PERN FOOTPRINTS THROUGH CPEC OPTICAL FIBER					
093101- A05	Grants, Subsidies and Write off Loans		105,000,000	282,631,000	
093101- A052	Grants Domestic		105,000,000	282,631,000	
Total-	STRENGTHENING OF CORE NETWORK & EXPANSION OF PERN FOOTPRINTS THROUGH CPEC OPTICAL FIBER		105,000,000	282,631,000	
IB2159 UPGRADATION OF NATIONAL INSTITUTE OF SCIENCE & TECHNICAL EDUCATION (NISTE) ISLAMABAD INTO SKILL					
093101- A05	Grants, Subsidies and Write off Loans		250,000,000	200,000,000	261,373,000
093101- A052	Grants Domestic		250,000,000	200,000,000	261,373,000
Total-	UPGRADATION OF NATIONAL INSTITUTE OF SCIENCE & TECHNICAL EDUCATION (NISTE) ISLAMABAD INTO SKILL		250,000,000	200,000,000	261,373,000
IB2168 ESTABLISHMENT OF NATIONAL CENTER FOR GIS AND SPACE APPLICATION					
093101- A05	Grants, Subsidies and Write off Loans		200,000,000	90,000,000	100,000,000
093101- A052	Grants Domestic		200,000,000	90,000,000	100,000,000
Total-	ESTABLISHMENT OF NATIONAL CENTER FOR GIS AND SPACE APPLICATION		200,000,000	90,000,000	100,000,000
	(In Foreign Exchange)		(200,000,000)		
	(Own Resources)		(200,000,000)		
	(In Local Currency)			(90,000,000)	(100,000,000)
IB2169 ESTABLISHMENT OF NEW CAMPUS OF NATIONAL UNIVERSITY OF TECHNOLOGY (NUTECH)					
093101- A05	Grants, Subsidies and Write off Loans		350,000,000	186,000,000	200,000,000
093101- A052	Grants Domestic		350,000,000	186,000,000	200,000,000
Total-	ESTABLISHMENT OF NEW CAMPUS OF NATIONAL UNIVERSITY OF TECHNOLOGY (NUTECH)		350,000,000	186,000,000	200,000,000
IB2171 HIGHER EDUCATION DEVELOPMENT PROGRAMME OF PAKISTAN (HEDP)					
093101- A05	Grants, Subsidies and Write off Loans		8,000,000,000	10,969,673,000	2,713,686,000
093101- A052	Grants Domestic		8,000,000,000	10,969,673,000	2,713,686,000
Total-	HIGHER EDUCATION DEVELOPMENT PROGRAMME OF PAKISTAN (HEDP)		8,000,000,000	10,969,673,000	2,713,686,000
	(In Foreign Exchange)		(8,000,000,000)		(1,143,071,000)
	(Foreign Aid)		(8,000,000,000)		(1,143,071,000)
	(In Local Currency)			(10,969,673,000)	(1,570,615,000)

NO. 105.- FC22D98 DEVELOPMENT EXPDITURE OF HIGHER EDUCATION COMMISSION (HEC)

DEMANDS FOR GRANTS

No of Posts		2024-2025	2024-2025	2025-2026
2024-25	2025-26	Budget	Revised	Budget
		Estimate	Estimate	Estimate
		Rs	Rs	Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES

IB2172 PROVISION OF ACADEMIC & RESEARCH FACILITIES AND GIRLS HOSTEL AT QUAID-E-AZAM UNIVERSITY ISLAMABAD

093101- A05	Grants, Subsidies and Write off Loans	500,000,000	250,000,000	500,000,000
093101- A052	Grants Domestic	500,000,000	250,000,000	500,000,000
Total-	PROVISION OF ACADEMIC & RESEARCH FACILITIES AND GIRLS HOSTEL AT QUAID-E-AZAM UNIVERSITY ISLAMABAD	500,000,000	250,000,000	500,000,000
	(In Foreign Exchange)	(300,000,000)		(400,000,000)
	(Own Resources)	(300,000,000)		(400,000,000)
	(In Local Currency)	(200,000,000)	(250,000,000)	(100,000,000)

IB2174 UPGRADATION AND CAPACITY BUILDING OF PAKISTAN ACADEMY OF SCIENCES (NATURAL AND SOCIAL SCIENCES)

093101- A05	Grants, Subsidies and Write off Loans	139,692,000	139,692,000	
093101- A052	Grants Domestic	139,692,000	139,692,000	
Total-	UPGRADATION AND CAPACITY BUILDING OF PAKISTAN ACADEMY OF SCIENCES (NATURAL AND SOCIAL SCIENCES)	139,692,000	139,692,000	

IB2178 PAK-UK KNOWLEDGE GATEWAY- HEC

093101- A05	Grants, Subsidies and Write off Loans	300,000,000	111,000,000	417,000,000
093101- A052	Grants Domestic	300,000,000	111,000,000	417,000,000
Total-	PAK-UK KNOWLEDGE GATEWAY- HEC	300,000,000	111,000,000	417,000,000

IB2185 ESTABLISHMENT OF NATIONAL CENTER OF INDUSTRIAL BIOTECHNOLOGY FOR PILOT MANUFACTURING OF BIO-PRODUCTS

093101- A05	Grants, Subsidies and Write off Loans	351,312,000	36,703,000	100,000,000
093101- A052	Grants Domestic	351,312,000	36,703,000	100,000,000
Total-	ESTABLISHMENT OF NATIONAL CENTER OF INDUSTRIAL BIOTECHNOLOGY FOR PILOT MANUFACTURING OF BIO-PRODUCTS	351,312,000	36,703,000	100,000,000
	(In Foreign Exchange)			(50,000,000)
	(Own Resources)			(50,000,000)
	(In Local Currency)	(351,312,000)	(36,703,000)	(50,000,000)

NO. 105.- FC22D98 DEVELOPMENT EXPDITURE OF HIGHER EDUCATION COMMISSION (HEC)

DEMANDS FOR GRANTS

No of Posts		2024-2025	2024-2025	2025-2026
2024-25 2025-26		Budget	Revised	Budget
		Estimate	Estimate	Estimate
		Rs	Rs	Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES

IB2190 SMART UNIVERSITIES: TRANSFORMATION THROUGH SMART CLASSROOMS (PHASE-I)

093101- A05	Grants, Subsidies and Write off Loans	50,000,000	8,325,000	50,000,000
093101- A052	Grants Domestic	50,000,000	8,325,000	50,000,000
Total-	SMART UNIVERSITIES: TRANSFORMATION THROUGH SMART CLASSROOMS (PHASE-I)	50,000,000	8,325,000	50,000,000

IB2195 ACADEMIC COLLABORATION UNDER CPEC CONSORTIUM OF UNIVERSITIES

093101- A05	Grants, Subsidies and Write off Loans	300,000,000	25,200,000	200,000,000
093101- A052	Grants Domestic	300,000,000	25,200,000	200,000,000
Total-	ACADEMIC COLLABORATION UNDER CPEC CONSORTIUM OF UNIVERSITIES	300,000,000	25,200,000	200,000,000
	(In Foreign Exchange)	(70,000,000)		(100,000,000)
	(Own Resources)	(70,000,000)		(100,000,000)
	(In Local Currency)	(230,000,000)	(25,200,000)	(100,000,000)

IB2227 PROVISION OF ACCOMMODATION FACILITIES FOR FEMALE STUDENTS IN PUBLIC SECTOR UNIVERSITIES OF

093101- A05	Grants, Subsidies and Write off Loans	300,000,000	339,962,000	
093101- A052	Grants Domestic	300,000,000	339,962,000	
Total-	PROVISION OF ACCOMMODATION FACILITIES FOR FEMALE STUDENTS IN PUBLIC SECTOR UNIVERSITIES OF	300,000,000	339,962,000	

IB2230 PILOT PROJECT FOR DATA DRIBEN SMART DECISION PLATFORM FOR INCREASED AGRICULTURE PRODUCTIVITY

093101- A05	Grants, Subsidies and Write off Loans	164,364,000	27,000,000	100,000,000
093101- A052	Grants Domestic	164,364,000	27,000,000	100,000,000
Total-	PILOT PROJECT FOR DATA DRIBEN SMART DECISION PLATFORM FOR INCREASED AGRICULTURE PRODUCTIVITY	164,364,000	27,000,000	100,000,000



NO. 105.- FC22D98 DEVELOPMENT EXPDITURE OF HIGHER EDUCATION COMMISSION (HEC)

DEMANDS FOR GRANTS

		No of Posts	2024-2025	2024-2025	2025-2026
			Budget	Revised	Budget
			Estimate	Estimate	Estimate
			Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES					
IB3074 COMPLETION OF LEFTOVER WORK OF CHOTAGALA CAMPUS UNIVERSITY OF POONCH RAWALAKOT THROUGH LOAN OF					
093101- A05	Grants, Subsidies and Write off Loans		400,000,000		1,500,000,000
093101- A052	Grants Domestic		400,000,000		1,500,000,000
Total-	COMPLETION OF LEFTOVER WORK OF CHOTAGALA CAMPUS UNIVERSITY OF POONCH RAWALAKOT THROUGH LOAN OF		400,000,000		1,500,000,000
	(In Foreign Exchange)		(400,000,000)		(1,500,000,000)
	(Foreign Aid)		(400,000,000)		(1,500,000,000)
IB3075 ESTABLISHMENT OF NATIONAL INSTITUTE OF INTELLIGENCE AND SECURITY STUDIES (NISS) AT QUAID-I-AZAM UNIVERSITY					
093101- A05	Grants, Subsidies and Write off Loans		100,000,000	25,000,000	150,000,000
093101- A052	Grants Domestic		100,000,000	25,000,000	150,000,000
Total-	ESTABLISHMENT OF NATIONAL INSTITUTE OF INTELLIGENCE AND SECURITY STUDIES (NISS) AT QUAID-I-AZAM UNIVERSITY		100,000,000	25,000,000	150,000,000
IB3076 PM'S NATIONAL VOLUNTEER CROPS					
093101- A05	Grants, Subsidies and Write off Loans		30,000,000	30,000,000	150,000,000
093101- A052	Grants Domestic		30,000,000	30,000,000	150,000,000
Total-	PM'S NATIONAL VOLUNTEER CROPS		30,000,000	30,000,000	150,000,000
IB3077 PM'S YOUTH INTERSHIP PROGRAM					
093101- A05	Grants, Subsidies and Write off Loans		30,000,000		
093101- A052	Grants Domestic		30,000,000		
Total-	PM'S YOUTH INTERSHIP PROGRAM		30,000,000		
IB3387 ESTABLISHMENT OF KAMYAB JAWAN SPORTS ACADEMIES (HIGH PERFORMANCE & RESOURCE CENTERS) AND YOUTH					
093101- A05	Grants, Subsidies and Write off Loans		350,000,000	600,000,000	611,578,000
093101- A052	Grants Domestic		350,000,000	600,000,000	611,578,000
Total-	ESTABLISHMENT OF KAMYAB JAWAN SPORTS ACADEMIES (HIGH PERFORMANCE & RESOURCE CENTERS) AND YOUTH		350,000,000	600,000,000	611,578,000
	(In Foreign Exchange)		(100,000,000)		
	(Own Resources)		(100,000,000)		
	(In Local Currency)		(250,000,000)	(600,000,000)	(611,578,000)

NO. 105.- FC22D98 DEVELOPMENT EXPDITURE OF HIGHER EDUCATION COMMISSION (HEC)

DEMANDS FOR GRANTS

		No of Posts	2024-2025	2024-2025	2025-2026
		2024-25	2025-26	Budget Estimate	Budget Estimate
				Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES					
IB3388 GREEN YOUTH MOVEMENT PRIME MINISTER'S YOUTH PROGRAM					
093101- A05	Grants, Subsidies and Write off Loans		143,685,000	13,500,000	100,000,000
093101- A052	Grants Domestic		143,685,000	13,500,000	100,000,000
Total-	GREEN YOUTH MOVEMENT PRIME MINISTER'S YOUTH PROGRAM		143,685,000	13,500,000	100,000,000
IB3389 KAMYAB JAWAN INNOVATION LEAGUE PRIME MINISTER'S YOUTH PROGRAM					
093101- A05	Grants, Subsidies and Write off Loans		182,594,000	30,604,000	100,000,000
093101- A052	Grants Domestic		182,594,000	30,604,000	100,000,000
Total-	KAMYAB JAWAN INNOVATION LEAGUE PRIME MINISTER'S YOUTH PROGRAM		182,594,000	30,604,000	100,000,000
IB3399 ESTABLISHMENT OF POST-GRADUATE RESEARCH LABORATORIES AND ALLIED FACILITIES AT RAWALPINDI MEDICAL UNIVERSITY					
093101- A05	Grants, Subsidies and Write off Loans		500,000,000	225,000,000	200,000,000
093101- A052	Grants Domestic		500,000,000	225,000,000	200,000,000
Total-	ESTABLISHMENT OF POST-GRADUATE RESEARCH LABORATORIES AND ALLIED FACILITIES AT RAWALPINDI MEDICAL UNIVERSITY		500,000,000	225,000,000	200,000,000
	(In Foreign Exchange)		(100,000,000)		(100,000,000)
	(Own Resources)		(100,000,000)		(100,000,000)
	(In Local Currency)		(400,000,000)	(225,000,000)	(100,000,000)
IB3403 CONSTRUCTION OF ACADEMIC BLOCK SHAHEED ZULFIQAR ALI BHUTTO MEDICAL UNIVERSITY (SZABMU) ISLAMABAD					
093101- A05	Grants, Subsidies and Write off Loans		450,000,000	375,743,000	200,000,000
093101- A052	Grants Domestic		450,000,000	375,743,000	200,000,000
Total-	CONSTRUCTION OF ACADEMIC BLOCK SHAHEED ZULFIQAR ALI BHUTTO MEDICAL UNIVERSITY (SZABMU) ISLAMABAD		450,000,000	375,743,000	200,000,000
	(In Foreign Exchange)		(200,000,000)		(100,000,000)
	(Own Resources)		(200,000,000)		(100,000,000)
	(In Local Currency)		(250,000,000)	(375,743,000)	(100,000,000)

NO. 105.- FC22D98 DEVELOPMENT EXPDITURE OF HIGHER EDUCATION COMMISSION (HEC)

DEMANDS FOR GRANTS

		No of Posts	2024-2025	2024-2025	2025-2026
		2024-25	2025-26	Budget	Budget
				Estimate	Estimate
				Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES					
IB3406 FULBRIGHT SCHOLARSHIP SUPPORT PROGRAM HEC-USAID (PHASE-III)					
093101- A05	Grants, Subsidies and Write off Loans		759,195,000	6,402,000	100,000,000
093101- A052	Grants Domestic		759,195,000	6,402,000	100,000,000
Total-	FULBRIGHT SCHOLARSHIP SUPPORT PROGRAM HEC-USAID (PHASE-III)		759,195,000	6,402,000	100,000,000
	(In Foreign Exchange)				(90,000,000)
	(Own Resources)				(90,000,000)
	(In Local Currency)		(759,195,000)	(6,402,000)	(10,000,000)
IB3412 KAMYAB JAWAN TALENT HUNT YOUTH SPORTS LEAGUE					
093101- A05	Grants, Subsidies and Write off Loans		203,945,000	78,010,000	100,000,000
093101- A052	Grants Domestic		203,945,000	78,010,000	100,000,000
Total-	KAMYAB JAWAN TALENT HUNT YOUTH SPORTS LEAGUE		203,945,000	78,010,000	100,000,000
IB3413 KAMYAB JAWAN MARKAZ (KJM) PRIME MINISTER'S YOUTH PROGRAM					
093101- A05	Grants, Subsidies and Write off Loans		198,522,000	33,000,000	100,000,000
093101- A052	Grants Domestic		198,522,000	33,000,000	100,000,000
Total-	KAMYAB JAWAN MARKAZ (KJM) PRIME MINISTER'S YOUTH PROGRAM		198,522,000	33,000,000	100,000,000
IB3414 STRENGTHENING OF THE WOMEN UNIVERSITY OF AJ&K BAGH					
093101- A05	Grants, Subsidies and Write off Loans		300,000,000	300,000,000	250,000,000
093101- A052	Grants Domestic		300,000,000	300,000,000	250,000,000
Total-	STRENGTHENING OF THE WOMEN UNIVERSITY OF AJ&K BAGH		300,000,000	300,000,000	250,000,000
IB3415 STRENGTHENING OF UNIVERSITY OF POONCH RAWALAKOT AJ&K (PHASE-II)					
093101- A05	Grants, Subsidies and Write off Loans		250,000,000	350,000,000	299,745,000
093101- A052	Grants Domestic		250,000,000	350,000,000	299,745,000
Total-	STRENGTHENING OF UNIVERSITY OF POONCH RAWALAKOT AJ&K (PHASE-II)		250,000,000	350,000,000	299,745,000

NO. 105.- FC22D98 DEVELOPMENT EXPDITURE OF HIGHER EDUCATION COMMISSION (HEC)

DEMANDS FOR GRANTS

No of Posts		2024-2025	2024-2025	2025-2026
2024-25	2025-26	Budget	Revised	Budget
		Estimate	Estimate	Estimate
		Rs	Rs	Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES

IB3424 SCHOLARSHIP PROGRAM FOR THE STUDENTS OF GILGIT-BALTISTAN (GB) IN TOP PAKISTANI

093101- A05	Grants, Subsidies and Write off Loans	150,000,000	100,000,000	110,000,000
093101- A052	Grants Domestic	150,000,000	100,000,000	110,000,000
Total-	SCHOLARSHIP PROGRAM FOR THE STUDENTS OF GILGIT-BALTISTAN (GB) IN TOP PAKISTANI	150,000,000	100,000,000	110,000,000

IB3831 ALLAMA MUHAMMAD IQBAL SCHOLARSHIP FOR BANGLADESH UZBEKISTAN AND FRIENDLY COUNTRIES-HEC

093101- A05	Grants, Subsidies and Write off Loans	50,000,000
093101- A052	Grants Domestic	50,000,000
Total-	ALLAMA MUHAMMAD IQBAL SCHOLARSHIP FOR BANGLADESH UZBEKISTAN AND FRIENDLY COUNTRIES-HEC	50,000,000

IB3832 PAK-UK EDUCATION GATEWAY (PHASE-II)

093101- A05	Grants, Subsidies and Write off Loans	50,000,000
093101- A052	Grants Domestic	50,000,000
Total-	PAK-UK EDUCATION GATEWAY (PHASE-II)	50,000,000

IB3833 PRIME MINISTER'S SCHEME FOR ENABLING YOUTH WITH PHYSICAL CHALLENGES AT HEIS THROUGH ELECTRIC WHEELCHAIRS

093101- A05	Grants, Subsidies and Write off Loans	50,000,000
093101- A052	Grants Domestic	50,000,000
Total-	PRIME MINISTER'S SCHEME FOR ENABLING YOUTH WITH PHYSICAL CHALLENGES AT HEIS THROUGH ELECTRIC WHEELCHAIRS	50,000,000

IB3834 STRENGTHENING OF ACADEMIC AND RESEARCH PROGRAMS AT BAHRIA UNIVERSITY LAHORE CAMPUS

093101- A05	Grants, Subsidies and Write off Loans	100,000,000
093101- A052	Grants Domestic	100,000,000
Total-	STRENGTHENING OF ACADEMIC AND RESEARCH PROGRAMS AT BAHRIA UNIVERSITY LAHORE CAMPUS	100,000,000

NO. 105.- FC22D98 DEVELOPMENT EXPDITURE OF HIGHER EDUCATION COMMISSION (HEC)

DEMANDS FOR GRANTS

No of Posts		2024-2025	2024-2025	2025-2026
2024-25	2025-26	Budget	Revised	Budget
		Estimate	Estimate	Estimate
		Rs	Rs	Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES

IB5359 AWARD OF ALLAMA MUHAMMAD IQBAL 3000 SCHOLARSHIPS TO AFGHAN STUDENTS UNDER THE PM DIRECTIVE

093101- A05	Grants, Subsidies and Write off Loans	900,000,000	300,000,000	500,000,000
093101- A052	Grants Domestic	900,000,000	300,000,000	500,000,000
Total-	AWARD OF ALLAMA MUHAMMAD IQBAL 3000 SCHOLARSHIPS TO AFGHAN STUDENTS UNDER THE PM DIRECTIVE	900,000,000	300,000,000	500,000,000

IB5479 DR. A.Q KHAN INSTITUTE OF METALLURGY AND EMERGING SCIENCES

093101- A05	Grants, Subsidies and Write off Loans	100,000,000	10,000,000	100,000,000
093101- A052	Grants Domestic	100,000,000	10,000,000	100,000,000
Total-	DR. A.Q KHAN INSTITUTE OF METALLURGY AND EMERGING SCIENCES	100,000,000	10,000,000	100,000,000

IB5482 UNIVERSITY CAMPUS AT NORTH WAZIRISTAN

093101- A05	Grants, Subsidies and Write off Loans	100,000,000	42,000,000	100,000,000
093101- A052	Grants Domestic	100,000,000	42,000,000	100,000,000
Total-	UNIVERSITY CAMPUS AT NORTH WAZIRISTAN	100,000,000	42,000,000	100,000,000

IB5483 YOUTH LAPTOP SCHEME

093101- A05	Grants, Subsidies and Write off Loans	330,000,000	376,560,000	
093101- A052	Grants Domestic	330,000,000	376,560,000	
Total-	YOUTH LAPTOP SCHEME	330,000,000	376,560,000	
	(In Foreign Exchange)	(320,000,000)		
	(Own Resources)	(320,000,000)		
	(In Local Currency)	(10,000,000)	(376,560,000)	

IB5484 ESTABLISHMENT OF NATIONAL CYBER SECURITY ACADEMY (NCSA)

093101- A05	Grants, Subsidies and Write off Loans	100,000,000	25,000,000	250,000,000
093101- A052	Grants Domestic	100,000,000	25,000,000	250,000,000
Total-	ESTABLISHMENT OF NATIONAL CYBER SECURITY ACADEMY (NCSA)	100,000,000	25,000,000	250,000,000

NO. 105.- FC22D98 DEVELOPMENT EXPDITURE OF HIGHER EDUCATION COMMISSION (HEC)

DEMANDS FOR GRANTS

No of Posts		2024-2025	2024-2025	2025-2026
2024-25	2025-26	Budget	Revised	Budget
		Estimate	Estimate	Estimate
		Rs	Rs	Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES

IB9115 PROVISION OF HIGHER OPPORTUNITIES FOR STUDENTS OF BALOCHISTAN AND FATA

093101- A05	Grants, Subsidies and Write off Loans	428,730,000	471,730,000	500,000,000
093101- A052	Grants Domestic	428,730,000	471,730,000	500,000,000
Total-	PROVISION OF HIGHER OPPORTUNITIES FOR STUDENTS OF BALOCHISTAN AND FATA	428,730,000	471,730,000	500,000,000

IB9116 COASTAL REGION HIGHER EDUCATION SCHOLARSHIP PROGRAM FOR BALOCHISTAN

093101- A05	Grants, Subsidies and Write off Loans	40,000,000	34,000,000	150,000,000
093101- A052	Grants Domestic	40,000,000	34,000,000	150,000,000
Total-	COASTAL REGION HIGHER EDUCATION SCHOLARSHIP PROGRAM FOR BALOCHISTAN	40,000,000	34,000,000	150,000,000

IB9117 STRENGTHENING OF LAB FACILITIES IN 05 LEADING ENGINEERING UNIVERSITIES (UET PESHAWAR-TAXILA-LAHORE AND

093101- A05	Grants, Subsidies and Write off Loans	100,000,000	94,318,000	500,000,000
093101- A052	Grants Domestic	100,000,000	94,318,000	500,000,000
Total-	STRENGTHENING OF LAB FACILITIES IN 05 LEADING ENGINEERING UNIVERSITIES (UET PESHAWAR-TAXILA-LAHORE AND	100,000,000	94,318,000	500,000,000
	(In Foreign Exchange)	(50,000,000)		(450,000,000)
	(Own Resources)	(50,000,000)		(450,000,000)
	(In Local Currency)	(50,000,000)	(94,318,000)	(50,000,000)

IB9388 ESTABLISHMENT OF CHINA-PAKISTAN JOINT RESEARCH CENTRE (CPJR) ON EARTH SCIENCES QAU ISLAMABAD LOCAL =

093101- A05	Grants, Subsidies and Write off Loans	300,000,000		800,000,000
093101- A052	Grants Domestic	300,000,000		800,000,000
Total-	ESTABLISHMENT OF CHINA-PAKISTAN JOINT RESEARCH CENTRE (CPJR) ON EARTH SCIENCES QAU ISLAMABAD LOCAL =	300,000,000		800,000,000
	(In Foreign Exchange)	(300,000,000)		(500,000,000)
	(Foreign Aid)	(300,000,000)		(500,000,000)
	(In Local Currency)			(300,000,000)

NO. 105.- FC22D98 DEVELOPMENT EXPDITURE OF HIGHER EDUCATION COMMISSION (HEC)

DEMANDS FOR GRANTS

		No of Posts	2024-2025	2024-2025	2025-2026
		2024-25	2025-26	Budget Estimate	Budget Estimate
				Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES					
IB9389 ESTABLISHMENT OF NATIONAL CENTRE OF NANO- TECHNOLOGY					
093101- A05	Grants, Subsidies and Write off Loans		100,000,000	20,000,000	150,000,000
093101- A052	Grants Domestic		100,000,000	20,000,000	150,000,000
Total-	ESTABLISHMENT OF NATIONAL CENTRE OF NANO- TECHNOLOGY		100,000,000	20,000,000	150,000,000
	(In Foreign Exchange)				(100,000,000)
	(Own Resources)				(100,000,000)
	(In Local Currency)		(100,000,000)	(20,000,000)	(50,000,000)
IB9390 ESTABLISHMENT OF NATIONAL CENTRE OF QUANTUM COMPUTING					
093101- A05	Grants, Subsidies and Write off Loans		100,000,000	20,000,000	150,000,000
093101- A052	Grants Domestic		100,000,000	20,000,000	150,000,000
Total-	ESTABLISHMENT OF NATIONAL CENTRE OF QUANTUM COMPUTING		100,000,000	20,000,000	150,000,000
	(In Foreign Exchange)				(100,000,000)
	(Own Resources)				(100,000,000)
	(In Local Currency)		(100,000,000)	(20,000,000)	(50,000,000)
IB9391 ESTABLISHMENT OF NATIONAL CENTRE FOR MANUFACTURING					
093101- A05	Grants, Subsidies and Write off Loans		100,000,000	20,000,000	150,000,000
093101- A052	Grants Domestic		100,000,000	20,000,000	150,000,000
Total-	ESTABLISHMENT OF NATIONAL CENTRE FOR MANUFACTURING		100,000,000	20,000,000	150,000,000
	(In Foreign Exchange)				(100,000,000)
	(Own Resources)				(100,000,000)
	(In Local Currency)		(100,000,000)	(20,000,000)	(50,000,000)
IB9392 ESTABLISHMENT OF NATIONAL CENTRE FOR BRAND DEVELOPMENT					
093101- A05	Grants, Subsidies and Write off Loans		100,000,000	20,000,000	
093101- A052	Grants Domestic		100,000,000	20,000,000	
Total-	ESTABLISHMENT OF NATIONAL CENTRE FOR BRAND DEVELOPMENT		100,000,000	20,000,000	

NO. 105.- FC22D98 DEVELOPMENT EXPDITURE OF HIGHER EDUCATION COMMISSION (HEC)

DEMANDS FOR GRANTS

No of Posts		2024-2025	2024-2025	2025-2026
2024-25	2025-26	Budget	Revised	Budget
		Estimate	Estimate	Estimate
		Rs	Rs	Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES

IB9393 ESTABLISHMENT OF NATIONAL GROWTH CENTRE

093101- A05	Grants, Subsidies and Write off Loans	100,000,000	20,000,000	150,000,000
093101- A052	Grants Domestic	100,000,000	20,000,000	150,000,000
Total-	ESTABLISHMENT OF NATIONAL GROWTH CENTRE	100,000,000	20,000,000	150,000,000
	(In Foreign Exchange)			(100,000,000)
	(Own Resources)			(100,000,000)
	(In Local Currency)	(100,000,000)	(20,000,000)	(50,000,000)

IB9394 ESTABLISHMENT OF BAYT-UL-HIKMAH AT NUML

093101- A05	Grants, Subsidies and Write off Loans	100,000,000	10,000,000	10,000,000
093101- A052	Grants Domestic	100,000,000	10,000,000	10,000,000
Total-	ESTABLISHMENT OF BAYT-UL-HIKMAH AT NUML	100,000,000	10,000,000	10,000,000

IB9395 STRENGTHENING OF LABS AND RESEARCH FACILITIES AT PUBLIC SECTOR UNIVERSITIES

093101- A05	Grants, Subsidies and Write off Loans	100,000,000		100,000,000
093101- A052	Grants Domestic	100,000,000		100,000,000
Total-	STRENGTHENING OF LABS AND RESEARCH FACILITIES AT PUBLIC SECTOR UNIVERSITIES	100,000,000		100,000,000
	(In Foreign Exchange)	(50,000,000)		(50,000,000)
	(Own Resources)	(50,000,000)		(50,000,000)
	(In Local Currency)	(50,000,000)		(50,000,000)

IB9396 ESTABLISHMENT OF NUTECH RAILWAY ENGINEERING TECHNOLOGIES AND SKILLS SCHOOL (NURETSS) AT

093101- A05	Grants, Subsidies and Write off Loans	100,000,000	175,930,000	
093101- A052	Grants Domestic	100,000,000	175,930,000	
Total-	ESTABLISHMENT OF NUTECH RAILWAY ENGINEERING TECHNOLOGIES AND SKILLS SCHOOL (NURETSS) AT	100,000,000	175,930,000	



NO. 105.- FC22D98 DEVELOPMENT EXPDITURE OF HIGHER EDUCATION COMMISSION (HEC)

DEMANDS FOR GRANTS

		No of Posts		2024-2025	2024-2025	2025-2026
		2024-25	2025-26	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
IB9594 PRIME MINISTERS LAPTOP SCHEME						
093101- A05	Grants, Subsidies and Write off Loans			12,000,000,000	11,310,344,000	500,000,000
093101- A052	Grants Domestic			12,000,000,000	11,310,344,000	500,000,000
Total-	PRIME MINISTERS LAPTOP SCHEME			12,000,000,000	11,310,344,000	500,000,000
	(In Foreign Exchange)			(11,500,000,000)		(480,000,000)
	(Own Resources)			(11,500,000,000)		(480,000,000)
	(In Local Currency)			(500,000,000)	(11,310,344,000)	(20,000,000)
093101	Total-	General universities/colleges/institutes		41,947,740,000	39,937,095,000	23,178,499,000
0931	Total-	Tertiary Education Affairs and Services		41,947,740,000	39,937,095,000	23,178,499,000
093	Total-	Tertiary Education Affairs and Services		41,947,740,000	39,937,095,000	23,178,499,000
09	Total-	Education Affairs and Services		41,947,740,000	39,937,095,000	23,178,499,000
Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES			41,947,740,000	39,937,095,000	23,178,499,000
	(In Foreign Exchange)			(28,006,379,000)		(11,609,354,000)
	(Own Resources)			(19,078,171,000)		(8,322,000,000)
	(Foreign Aid)			(8,928,208,000)		(3,287,354,000)
	(In Local Currency)			(13,941,361,000)	(39,937,095,000)	(11,569,145,000)

NO. 105.- FC22D98 DEVELOPMENT EXPDITURE OF HIGHER EDUCATION COMMISSION (HEC)			DEMANDS FOR GRANTS		
		No of Posts 2024-25   2025-26	2024-2025 Budget Estimate Rs	2024-2025 Revised Estimate Rs	2025-2026 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE					
09	Education Affairs and Services:				
093	Tertiary Education Affairs and Services:				
0931	Tertiary Education Affairs and Services:				
093101	General universities/colleges/institutes :				
BR0126 ESTABLISHMENT OF INSTITUTE OF SCIENCE & TECHNOLOGY BAHAWALPUR					
093101- A05	Grants, Subsidies and Write off Loans		100,000,000		
093101- A052	Grants Domestic		100,000,000		
Total-	ESTABLISHMENT OF INSTITUTE OF SCIENCE & TECHNOLOGY BAHAWALPUR		100,000,000		
BR5050 STRENGTHENING OF EXISTING FACILITIES OF GOVERNMENT SADIQ COLLEGE WOMEN UNIVERSITY (GSCWU) BAHAWALPUR					
093101- A05	Grants, Subsidies and Write off Loans		276,713,000	276,713,000	
093101- A052	Grants Domestic		276,713,000	276,713,000	
Total-	STRENGTHENING OF EXISTING FACILITIES OF GOVERNMENT SADIQ COLLEGE WOMEN UNIVERSITY (GSCWU) BAHAWALPUR		276,713,000	276,713,000	
DG5050 DEVELOPMENT & IMPROVEMENT OF ACADEMIC FACILITIES AT GHAZI UNIVERSITY DERA GHAZI KHAN					
093101- A05	Grants, Subsidies and Write off Loans		200,000,000	276,070,000	10,000,000
093101- A052	Grants Domestic		200,000,000	276,070,000	10,000,000
Total-	DEVELOPMENT & IMPROVEMENT OF ACADEMIC FACILITIES AT GHAZI UNIVERSITY DERA GHAZI KHAN		200,000,000	276,070,000	10,000,000
	(In Foreign Exchange)		(28,000,000)		
	(Own Resources)		(28,000,000)		
	(In Local Currency)		(172,000,000)	(276,070,000)	(10,000,000)
FD0221 ESTABLISHMENT OF PAK-KOREA NUTRITION CENTER (PKNC) TO IMPROVE CHILD AND COMMUNITY NUTRITION					
093101- A05	Grants, Subsidies and Write off Loans		500,000,000	323,698,000	800,000,000
093101- A052	Grants Domestic		500,000,000	323,698,000	800,000,000
Total-	ESTABLISHMENT OF PAK-KOREA NUTRITION CENTER (PKNC) TO IMPROVE CHILD AND COMMUNITY NUTRITION		500,000,000	323,698,000	800,000,000
	(In Foreign Exchange)		(300,000,000)		(400,000,000)
	(Foreign Aid)		(300,000,000)		(400,000,000)
	(In Local Currency)		(200,000,000)	(323,698,000)	(400,000,000)

NO. 105.- FC22D98 DEVELOPMENT EXPDITURE OF HIGHER EDUCATION COMMISSION (HEC)

DEMANDS FOR GRANTS

No of Posts		2024-2025	2024-2025	2025-2026
2024-25 2025-26		Budget	Revised	Budget
		Estimate	Estimate	Estimate
		Rs	Rs	Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE

FD5050 ESTABLISHMENT OF CAMPUS OF GOVERNMENT COLLEGE UNIVERSITY FAISALABAD AT DISTRICT CHINIOT

093101- A05	Grants, Subsidies and Write off Loans	400,000,000	428,684,000	
093101- A052	Grants Domestic	400,000,000	428,684,000	
Total-	ESTABLISHMENT OF CAMPUS OF GOVERNMENT COLLEGE UNIVERSITY FAISALABAD AT DISTRICT CHINIOT	400,000,000	428,684,000	

FD5051 UP-GRADATION OF SYNTHETIC FIBER DEVELOPMENT AND APPLICATION CENTRE (SFDAC) AND PLASTIC TECHNOLOGY

093101- A05	Grants, Subsidies and Write off Loans	65,739,000	65,739,000	
093101- A052	Grants Domestic	65,739,000	65,739,000	
Total-	UP-GRADATION OF SYNTHETIC FIBER DEVELOPMENT AND APPLICATION CENTRE (SFDAC) AND PLASTIC TECHNOLOGY	65,739,000	65,739,000	

FD5052 ESTABLISHMENT OF NEW CAMPUS FOR GOVT COLLEGE WOMEN UNIVERSITY FAISALABAD

093101- A05	Grants, Subsidies and Write off Loans	400,000,000	300,000,000	200,000,000
093101- A052	Grants Domestic	400,000,000	300,000,000	200,000,000
Total-	ESTABLISHMENT OF NEW CAMPUS FOR GOVT COLLEGE WOMEN UNIVERSITY FAISALABAD	400,000,000	300,000,000	200,000,000

LO1304 GIRLS HOSTEL PAKISTAN INSTITUTE OF FASHION AND DESIGN

093101- A05	Grants, Subsidies and Write off Loans	150,000,000	50,000,000	150,000,000
093101- A052	Grants Domestic	150,000,000	50,000,000	150,000,000
Total-	GIRLS HOSTEL PAKISTAN INSTITUTE OF FASHION AND DESIGN	150,000,000	50,000,000	150,000,000

LO1658 REHABILITATION /UPGRADATION OF INFRASTRUCTURE AT UNIVERSITY OF ENGINEERING AND TECHNOLOGY LAHORE

093101- A05	Grants, Subsidies and Write off Loans	400,000,000	300,000,000	200,000,000
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NO. 105.- FC22D98 DEVELOPMENT EXPDITURE OF HIGHER EDUCATION COMMISSION (HEC)		DEMANDS FOR GRANTS			
		No of Posts 2024-25   2025-26	2024-2025 Budget Estimate Rs	2024-2025 Revised Estimate Rs	2025-2026 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE					
093101- A052	Grants Domestic		400,000,000	300,000,000	200,000,000
Total-	REHABILITATION /UPGRADATION OF INFRASTRUCTURE AT UNIVERSITY OF ENGINEERING AND TECHNOLOGY LAHORE		400,000,000	300,000,000	200,000,000
LO1659 CENTRE FOR ADVANCED STUDIES IN PHYSICS AT GOVERNMENT COLLEGE UNIVERSITY LAHORE					
093101- A05	Grants, Subsidies and Write off Loans		100,000,000	100,000,000	150,000,000
093101- A052	Grants Domestic		100,000,000	100,000,000	150,000,000
Total-	CENTRE FOR ADVANCED STUDIES IN PHYSICS AT GOVERNMENT COLLEGE UNIVERSITY LAHORE		100,000,000	100,000,000	150,000,000
LO1660 ESTABLISHMENT OF SUB CAMPUS OF PUNJAB UNIVERSITY AT GUJAR KHAN DISTRICT RAWALPINDI(PC-II)					
093101- A05	Grants, Subsidies and Write off Loans		100,000,000	100,000,000	100,000,000
093101- A052	Grants Domestic		100,000,000	100,000,000	100,000,000
Total-	ESTABLISHMENT OF SUB CAMPUS OF PUNJAB UNIVERSITY AT GUJAR KHAN DISTRICT RAWALPINDI(PC-II)		100,000,000	100,000,000	100,000,000
LO1661 STRENGTHENING OF KBMA CVS					
093101- A05	Grants, Subsidies and Write off Loans		300,000,000	800,000,000	550,000,000
093101- A052	Grants Domestic		300,000,000	800,000,000	550,000,000
Total-	STRENGTHENING OF KBMA CVS		300,000,000	800,000,000	550,000,000
LO1662 HOSTELS FOR UET LAHORE AND SUB- CAMPUSES					
093101- A05	Grants, Subsidies and Write off Loans				100,000,000
093101- A052	Grants Domestic				100,000,000
Total-	HOSTELS FOR UET LAHORE AND SUB- CAMPUSES				100,000,000
LO1664 UVAS CAMPUS PATTOKI					
093101- A05	Grants, Subsidies and Write off Loans				150,000,000
093101- A052	Grants Domestic				150,000,000
Total-	UVAS CAMPUS PATTOKI				150,000,000
LO5051 INNOVATION CENTER AND SOFTWARE PARK AT UNIVERSITY OF ENGINEERING & TECHNOLOGY SUB CAMPUS LAHORE					
093101- A05	Grants, Subsidies and Write off Loans		384,810,000	151,242,000	400,000,000

NO. 105.- FC22D98 DEVELOPMENT EXPDITURE OF HIGHER EDUCATION COMMISSION (HEC)			DEMANDS FOR GRANTS		
		No of Posts 2024-25 2025-26	2024-2025 Budget Estimate Rs	2024-2025 Revised Estimate Rs	2025-2026 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE					
093101- A052	Grants Domestic		384,810,000	151,242,000	400,000,000
Total-	INNOVATION CENTER AND SOFTWARE PARK AT UNIVERSITY OF ENGINEERING & TECHNOLOGY SUB CAMPUS LAHORE		384,810,000	151,242,000	400,000,000
LO5052 STRENGTHENING OF ACADEMIC AND RESEARCH PROGRAMS AT UNIVERSITY OF THE PUNJAB LAHORE					
093101- A05	Grants, Subsidies and Write off Loans		300,000,000	30,000,000	150,000,000
093101- A052	Grants Domestic		300,000,000	30,000,000	150,000,000
Total-	STRENGTHENING OF ACADEMIC AND RESEARCH PROGRAMS AT UNIVERSITY OF THE PUNJAB LAHORE		300,000,000	30,000,000	150,000,000
	(In Foreign Exchange)		(100,000,000)		(100,000,000)
	(Own Resources)		(100,000,000)		(100,000,000)
	(In Local Currency)		(200,000,000)	(30,000,000)	(50,000,000)
LO5053 DEVELOPMENT OF GOVERNMENT COLLEGE UNIVERSITY LAHORE CAMPUS AT KALA SHAH KAKU (PHASE-II)					
093101- A05	Grants, Subsidies and Write off Loans		300,000,000	300,000,000	100,000,000
093101- A052	Grants Domestic		300,000,000	300,000,000	100,000,000
Total-	DEVELOPMENT OF GOVERNMENT COLLEGE UNIVERSITY LAHORE CAMPUS AT KALA SHAH KAKU (PHASE-II)		300,000,000	300,000,000	100,000,000
LO9016 ESTABLISHMENT OF MULTI-PURPOSE BUILDING AND BOUNDRY WALL OF INFORMATION TECHCNOLOGY UNIVERSITY OF THE					
093101- A05	Grants, Subsidies and Write off Loans		250,000,000	455,000,000	219,000,000
093101- A052	Grants Domestic		250,000,000	455,000,000	219,000,000
Total-	ESTABLISHMENT OF MULTI-PURPOSE BUILDING AND BOUNDRY WALL OF INFORMATION TECHCNOLOGY UNIVERSITY OF THE		250,000,000	455,000,000	219,000,000
MH0025 UNIVERSITY CAMPUS AT MUZAFFARGARH					
093101- A05	Grants, Subsidies and Write off Loans				150,000,000
093101- A052	Grants Domestic				150,000,000
Total-	UNIVERSITY CAMPUS AT MUZAFFARGARH				150,000,000

NO. 105.- FC22D98 DEVELOPMENT EXPDITURE OF HIGHER EDUCATION COMMISSION (HEC)

DEMANDS FOR GRANTS

No of Posts		2024-2025	2024-2025	2025-2026
2024-25	2025-26	Budget	Revised	Budget
		Estimate	Estimate	Estimate
		Rs	Rs	Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE

MN0123 PROVISION OF BASIC FACILITIES AT MUHAMMAD NAWAZ SHARIF UNIVERSITY OF AGRICULTURE  
MULTAN

093101- A05	Grants, Subsidies and Write off Loans	10,000,000	100,000,000	300,000,000
093101- A052	Grants Domestic	10,000,000	100,000,000	300,000,000
Total-	PROVISION OF BASIC FACILITIES AT MUHAMMAD NAWAZ SHARIF UNIVERSITY OF AGRICULTURE MULTAN	10,000,000	100,000,000	300,000,000

MN0147 CONSTRUCTION OF NEW ACADEMIC BLOCK AT EMERSON UNIVERSITY MULTAN

093101- A05	Grants, Subsidies and Write off Loans			50,000,000
093101- A052	Grants Domestic			50,000,000
Total-	CONSTRUCTION OF NEW ACADEMIC BLOCK AT EMERSON UNIVERSITY MULTAN			50,000,000

MN3394 ESTABLISHMENT OF INSTITUTE OF SUFISM AND MYSTICISM AT BAHAUDDIN ZAKARIYA UNIVERSITY  
MULTAN

093101- A05	Grants, Subsidies and Write off Loans	62,220,000	52,220,000	
093101- A052	Grants Domestic	62,220,000	52,220,000	
Total-	ESTABLISHMENT OF INSTITUTE OF SUFISM AND MYSTICISM AT BAHAUDDIN ZAKARIYA UNIVERSITY MULTAN	62,220,000	52,220,000	

MN3405 STRENGTHENING OF THE WOMEN UNIVERSITY MULTAN (PHASE-II)

093101- A05	Grants, Subsidies and Write off Loans	400,000,000	350,000,000	150,000,000
093101- A052	Grants Domestic	400,000,000	350,000,000	150,000,000
Total-	STRENGTHENING OF THE WOMEN UNIVERSITY MULTAN (PHASE-II)	400,000,000	350,000,000	150,000,000

NL0013 ESTABLISHMENT OF INSTITUTE OF SPORTS

093101- A05	Grants, Subsidies and Write off Loans	200,000,000	5,606,000	10,000,000
093101- A052	Grants Domestic	200,000,000	5,606,000	10,000,000
Total-	ESTABLISHMENT OF INSTITUTE OF SPORTS	200,000,000	5,606,000	10,000,000

NO. 105.- FC22D98 DEVELOPMENT EXPDITURE OF HIGHER EDUCATION COMMISSION (HEC)

DEMANDS FOR GRANTS

		No of Posts 2024-25 2025-26	2024-2025 Budget Estimate Rs	2024-2025 Revised Estimate Rs	2025-2026 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE					
NL0014 COSTRUCTION OF NATIONAL SPORT CITY AT NAROWAL					
093101- A05	Grants, Subsidies and Write off Loans		1,500,000,000	760,000,000	750,000,000
093101- A052	Grants Domestic		1,500,000,000	760,000,000	750,000,000
Total-	COSTRUCTION OF NATIONAL SPORT CITY AT NAROWAL		1,500,000,000	760,000,000	750,000,000
NL5050 ESTABLISHMENT OF DR ASHFAQ AHMAD KHAN CENTRE IN BASIC SCIENCES					
093101- A05	Grants, Subsidies and Write off Loans		200,000,000	17,000,000	150,000,000
093101- A052	Grants Domestic		200,000,000	17,000,000	150,000,000
Total-	ESTABLISHMENT OF DR ASHFAQ AHMAD KHAN CENTRE IN BASIC SCIENCES		200,000,000	17,000,000	150,000,000
NL5051 STRENGTHENING AND EXPANSION OF THE UNIVERSITY OF GUJRAT AND ALLIED CAMPUSES					
093101- A05	Grants, Subsidies and Write off Loans		400,000,000	350,000,000	300,000,000
093101- A052	Grants Domestic		400,000,000	350,000,000	300,000,000
Total-	STRENGTHENING AND EXPANSION OF THE UNIVERSITY OF GUJRAT AND ALLIED CAMPUSES		400,000,000	350,000,000	300,000,000
NL5052 STRENGTHENING OF UNIVERSITY OF NAROWAL NAROWAL					
093101- A05	Grants, Subsidies and Write off Loans		500,000,000	400,000,000	250,000,000
093101- A052	Grants Domestic		500,000,000	400,000,000	250,000,000
Total-	STRENGTHENING OF UNIVERSITY OF NAROWAL NAROWAL		500,000,000	400,000,000	250,000,000
OK3395 DEVELOPMENT OF UNIVERSITY OF OKARA					
093101- A05	Grants, Subsidies and Write off Loans				50,000,000
093101- A052	Grants Domestic				50,000,000
Total-	DEVELOPMENT OF UNIVERSITY OF OKARA				50,000,000
RP0025 ESTABLISHMENT OF NATIONAL INSTITUTE OF SCIENCE & TECHONOOGY RAJANPUR (PM DIRECTIVE)					
093101- A05	Grants, Subsidies and Write off Loans				50,000,000
093101- A052	Grants Domestic				50,000,000
Total-	ESTABLISHMENT OF NATIONAL INSTITUTE OF SCIENCE & TECHONOOGY RAJANPUR (PM DIRECTIVE)				50,000,000

NO. 105.- FC22D98 DEVELOPMENT EXPDITURE OF HIGHER EDUCATION COMMISSION (HEC)

DEMANDS FOR GRANTS

		No of Posts		2024-2025	2024-2025	2025-2026	
		2024-25	2025-26	Budget Estimate Rs	Revised Estimate Rs	Budget Estimate Rs	
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE							
SL5050 DEVELOPMENT OF UNIVERSITY SAHIWAL							
093101- A05	Grants, Subsidies and Write off Loans			350,000,000	250,000,000	200,000,000	
093101- A052	Grants Domestic			350,000,000	250,000,000	200,000,000	
Total-	DEVELOPMENT OF UNIVERSITY SAHIWAL			350,000,000	250,000,000	200,000,000	
ST5050 STRENGTHENING OF INFRASTRUCTURE & ACADEMIC PROGRAMMS OF GOVT-COLLEGE WOMEN UNIVERSITY SIALKOT							
093101- A05	Grants, Subsidies and Write off Loans			230,133,000	430,270,000		
093101- A052	Grants Domestic			230,133,000	430,270,000		
Total-	STRENGTHENING OF INFRASTRUCTURE & ACADEMIC PROGRAMMS OF GOVT-COLLEGE WOMEN UNIVERSITY SIALKOT			230,133,000	430,270,000		
093101	Total-	General universities/colleges/institutes		8,079,615,000	6,672,242,000	5,689,000,000	
0931	Total-	Tertiary Education Affairs and Services		8,079,615,000	6,672,242,000	5,689,000,000	
093	Total-	Tertiary Education Affairs and Services		8,079,615,000	6,672,242,000	5,689,000,000	
09	Total-	Education Affairs and Services		8,079,615,000	6,672,242,000	5,689,000,000	
	Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE			8,079,615,000	6,672,242,000	5,689,000,000
		(In Foreign Exchange)			(428,000,000)		(500,000,000)
		(Own Resources)			(128,000,000)		(100,000,000)
		(Foreign Aid)			(300,000,000)		(400,000,000)
		(In Local Currency)			(7,651,615,000)	(6,672,242,000)	(5,189,000,000)



NO. 105.- FC22D98 DEVELOPMENT EXPDITURE OF HIGHER EDUCATION COMMISSION (HEC)

DEMANDS FOR GRANTS

		No of Posts	2024-2025	2024-2025	2025-2026
		2024-25	2025-26	Budget Estimate	Budget Estimate
				Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, PESHAWAR					
09	Education Affairs and Services:				
093	Tertiary Education Affairs and Services:				
0931	Tertiary Education Affairs and Services:				
093101	General universities/colleges/institutes :				
BD5050 CONSTRUCTION OF BUILDINGS FOR THE UNIVERSITY OF BUNER AT SWARI (PHASE-I)					
093101- A05	Grants, Subsidies and Write off Loans		300,000,000	200,000,000	244,819,000
093101- A052	Grants Domestic		300,000,000	200,000,000	244,819,000
Total-	CONSTRUCTION OF BUILDINGS FOR THE UNIVERSITY OF BUNER AT SWARI (PHASE-I)		300,000,000	200,000,000	244,819,000
BU3393 EXPANSION AND IMPROVEMENT OF UNIVERSITY OF SCIENCE AND TECHNOLOGY BANNU					
093101- A05	Grants, Subsidies and Write off Loans		300,000,000	200,000,000	200,000,000
093101- A052	Grants Domestic		300,000,000	200,000,000	200,000,000
Total-	EXPANSION AND IMPROVEMENT OF UNIVERSITY OF SCIENCE AND TECHNOLOGY BANNU		300,000,000	200,000,000	200,000,000
BU5050 ESTABLISHMENT OF UNIVERSITY CAMPUS FOR WOMEN AT BANNU					
093101- A05	Grants, Subsidies and Write off Loans		150,000,000	250,000,000	100,000,000
093101- A052	Grants Domestic		150,000,000	250,000,000	100,000,000
Total-	ESTABLISHMENT OF UNIVERSITY CAMPUS FOR WOMEN AT BANNU		150,000,000	250,000,000	100,000,000
CA5050 DEVELOPMENT OF MAIN CAMPUS BACHA KHAN UNIVERSITY CHARSADDA					
093101- A05	Grants, Subsidies and Write off Loans		400,000,000	250,000,000	250,000,000
093101- A052	Grants Domestic		400,000,000	250,000,000	250,000,000
Total-	DEVELOPMENT OF MAIN CAMPUS BACHA KHAN UNIVERSITY CHARSADDA		400,000,000	250,000,000	250,000,000
CL5050 ESTABLISHMENT OF THE UNIVERSITY OF CHITRAL (PHASE-I)					
093101- A05	Grants, Subsidies and Write off Loans		200,000,000	172,000,000	100,000,000
093101- A052	Grants Domestic		200,000,000	172,000,000	100,000,000
Total-	ESTABLISHMENT OF THE UNIVERSITY OF CHITRAL (PHASE-I)		200,000,000	172,000,000	100,000,000

NO. 105.- FC22D98 DEVELOPMENT EXPDITURE OF HIGHER EDUCATION COMMISSION (HEC)

DEMANDS FOR GRANTS

No of Posts		2024-2025	2024-2025	2025-2026
2024-25	2025-26	Budget	Revised	Budget
		Estimate	Estimate	Estimate
		Rs	Rs	Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, PESHAWAR

DP0030 FLOOD PROTECTION WALL AND OTHER REQUIREMENTS OF SHAHEED BENAZIR BHUTTO UNIVERSITY SHERINGAL DIR

093101- A05	Grants, Subsidies and Write off Loans	300,000,000	260,000,000	100,000,000
093101- A052	Grants Domestic	300,000,000	260,000,000	100,000,000
Total-	FLOOD PROTECTION WALL AND OTHER REQUIREMENTS OF SHAHEED BENAZIR BHUTTO UNIVERSITY SHERINGAL DIR	300,000,000	260,000,000	100,000,000

DP5050 DEVELOPMENT OF UNIVERSITY OF DIR SHERINGAL

093101- A05	Grants, Subsidies and Write off Loans	255,118,000	255,118,000	
093101- A052	Grants Domestic	255,118,000	255,118,000	
Total-	DEVELOPMENT OF UNIVERSITY OF DIR SHERINGAL	255,118,000	255,118,000	

HR5050 STRENGTHENING & DEVELOPMENT OF PHYSICAL AND TECHNOLOGICAL INFRASTRUCTURE AT THE UNIVERSITY OF HARIPUR

093101- A05	Grants, Subsidies and Write off Loans	100,000,000		100,000,000
093101- A052	Grants Domestic	100,000,000		100,000,000
Total-	STRENGTHENING & DEVELOPMENT OF PHYSICAL AND TECHNOLOGICAL INFRASTRUCTURE AT THE UNIVERSITY OF HARIPUR	100,000,000		100,000,000

KK3402 CONSTRUCTION OF MAIN CAMPUS OF KHUSHAL KHAN KHATTAK UNIVERSITY KARAK

093101- A05	Grants, Subsidies and Write off Loans	200,000,000	150,000,000	10,000,000
093101- A052	Grants Domestic	200,000,000	150,000,000	10,000,000
Total-	CONSTRUCTION OF MAIN CAMPUS OF KHUSHAL KHAN KHATTAK UNIVERSITY KARAK	200,000,000	150,000,000	10,000,000

LK5050 UPGRADATION OF BANNU UNIVERSITY OF SCIENCE & TECHNOLOGY LAKKI MARWAT CAMPUS TO A FULL FLEDGED

093101- A05	Grants, Subsidies and Write off Loans	300,000,000	150,000,000	300,000,000
093101- A052	Grants Domestic	300,000,000	150,000,000	300,000,000
Total-	UPGRADATION OF BANNU UNIVERSITY OF SCIENCE & TECHNOLOGY LAKKI MARWAT CAMPUS TO A FULL FLEDGED	300,000,000	150,000,000	300,000,000

NO. 105.- FC22D98 DEVELOPMENT EXPDITURE OF HIGHER EDUCATION COMMISSION (HEC)

DEMANDS FOR GRANTS

No of Posts		2024-2025	2024-2025	2025-2026
2024-25	2025-26	Budget	Revised	Budget
		Estimate	Estimate	Estimate
		Rs	Rs	Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, PESHAWAR

MA5050 UPLIFTING OF ACADEMIC AND INFRASTRUCTURE FACILITIES AT HAZARA UNIVERSITY MANSEHRA

093101- A05	Grants, Subsidies and Write off Loans	257,412,000	257,412,000	100,000,000
093101- A052	Grants Domestic	257,412,000	257,412,000	100,000,000
Total-	UPLIFTING OF ACADEMIC AND INFRASTRUCTURE FACILITIES AT HAZARA UNIVERSITY MANSEHRA	257,412,000	257,412,000	100,000,000
	(In Foreign Exchange)	(15,900,000)		
	(Own Resources)	(15,900,000)		
	(In Local Currency)	(241,512,000)	(257,412,000)	(100,000,000)

MD3396 BATKHELA UNIVERSITY OF MALAKAND

093101- A05	Grants, Subsidies and Write off Loans	100,000,000	100,000,000	10,000,000
093101- A052	Grants Domestic	100,000,000	100,000,000	10,000,000
Total-	BATKHELA UNIVERSITY OF MALAKAND	100,000,000	100,000,000	10,000,000

MR3392 PROVISION OF 02 STUDENTS HOSTELS AND TRANSPORT FACILITIES FOR STUDENTS OF WOMEN UNIVERSITY MARDAN

093101- A05	Grants, Subsidies and Write off Loans	150,000,000	411,260,000	
093101- A052	Grants Domestic	150,000,000	411,260,000	
Total-	PROVISION OF 02 STUDENTS HOSTELS AND TRANSPORT FACILITIES FOR STUDENTS OF WOMEN UNIVERSITY MARDAN	150,000,000	411,260,000	

MR3397 PROVISION OF ADMIN AND ALLIED FACILITIES AT WOMEN UNIVERSITY MARDAN

093101- A05	Grants, Subsidies and Write off Loans	400,000,000	250,000,000	200,000,000
093101- A052	Grants Domestic	400,000,000	250,000,000	200,000,000
Total-	PROVISION OF ADMIN AND ALLIED FACILITIES AT WOMEN UNIVERSITY MARDAN	400,000,000	250,000,000	200,000,000

MR3411 STRENGTHENING OF ABDUL WALI KHAN UNIVERSITY MARDAN

093101- A05	Grants, Subsidies and Write off Loans	500,000,000	450,000,000	150,000,000
093101- A052	Grants Domestic	500,000,000	450,000,000	150,000,000
Total-	STRENGTHENING OF ABDUL WALI KHAN UNIVERSITY MARDAN	500,000,000	450,000,000	150,000,000
	(In Foreign Exchange)	(500,000,000)		(50,000,000)
	(Own Resources)	(500,000,000)		(50,000,000)
	(In Local Currency)		(450,000,000)	(100,000,000)

NO. 105.- FC22D98 DEVELOPMENT EXPDITURE OF HIGHER EDUCATION COMMISSION (HEC)

DEMANDS FOR GRANTS

No of Posts		2024-2025	2024-2025	2025-2026
2024-25	2025-26	Budget	Revised	Budget
		Estimate	Estimate	Estimate
		Rs	Rs	Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, PESHAWAR

PR3400 STRENGTHENING OF SHAHEED BENAZIR BHUTTO WOMEN UNIVERSITY PESHAWAR

093101- A05	Grants, Subsidies and Write off Loans	350,000,000	300,000,000	150,000,000
093101- A052	Grants Domestic	350,000,000	300,000,000	150,000,000
Total-	STRENGTHENING OF SHAHEED BENAZIR BHUTTO WOMEN UNIVERSITY PESHAWAR	350,000,000	300,000,000	150,000,000
	(In Foreign Exchange)			(150,000,000)
	(Own Resources)			(150,000,000)
	(In Local Currency)	(350,000,000)	(300,000,000)	

PR5050 ESTABLISHMENT OF FATA UNIVERSITY

093101- A05	Grants, Subsidies and Write off Loans	100,000,000	100,000,000	65,372,000
093101- A052	Grants Domestic	100,000,000	100,000,000	65,372,000
Total-	ESTABLISHMENT OF FATA UNIVERSITY	100,000,000	100,000,000	65,372,000

PR5051 ESTABLISHMENT OF TECHNOLOGY DEVELOPMENT CENTER (TDC) AT THE UNIVERSITY OF AGRICULTURE PESHAWAR

093101- A05	Grants, Subsidies and Write off Loans	350,000,000	350,000,000	727,574,000
093101- A052	Grants Domestic	350,000,000	350,000,000	727,574,000
Total-	ESTABLISHMENT OF TECHNOLOGY DEVELOPMENT CENTER (TDC) AT THE UNIVERSITY OF AGRICULTURE PESHAWAR	350,000,000	350,000,000	727,574,000
	(In Foreign Exchange)	(6,300,000)		(28,280,000)
	(Own Resources)	(6,300,000)		(28,280,000)
	(In Local Currency)	(343,700,000)	(350,000,000)	(699,294,000)

PR5052 IT INDUSTRIAL INNOVATION AND RESEARCH CENTRE AND STRENGTHENING OF ISLAMIA COLLEGE PESHAWAR

093101- A05	Grants, Subsidies and Write off Loans	10,000,000		150,000,000
093101- A052	Grants Domestic	10,000,000		150,000,000
Total-	IT INDUSTRIAL INNOVATION AND RESEARCH CENTRE AND STRENGTHENING OF ISLAMIA COLLEGE PESHAWAR	10,000,000		150,000,000

NO. 105.- FC22D98 DEVELOPMENT EXPDITURE OF HIGHER EDUCATION COMMISSION (HEC)

DEMANDS FOR GRANTS

		No of Posts	2024-2025	2024-2025	2025-2026
		2024-25	2025-26	Budget Estimate Rs	Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, PESHAWAR					
PR5055 STRENGTHENING OF KHYBER MEDICAL UNIVERSITY PESHAWAR					
093101- A05	Grants, Subsidies and Write off Loans		300,000,000	145,000,000	
093101- A052	Grants Domestic		300,000,000	145,000,000	
Total-	STRENGTHENING OF KHYBER MEDICAL UNIVERSITY PESHAWAR		300,000,000	145,000,000	
	(In Foreign Exchange)		(300,000,000)		
	(Own Resources)		(300,000,000)		
	(In Local Currency)			(145,000,000)	
PR5056 STRENGTHENING OF ABBOTTABAD CAMPUS OF UNIVERSITY OF ENGINEERING & TECHNOLOGY PESHAWAR					
093101- A05	Grants, Subsidies and Write off Loans		307,000,000	157,000,000	150,000,000
093101- A052	Grants Domestic		307,000,000	157,000,000	150,000,000
Total-	STRENGTHENING OF ABBOTTABAD CAMPUS OF UNIVERSITY OF ENGINEERING & TECHNOLOGY PESHAWAR		307,000,000	157,000,000	150,000,000
	(In Foreign Exchange)		(307,000,000)		(100,000,000)
	(Own Resources)		(307,000,000)		(100,000,000)
	(In Local Currency)			(157,000,000)	(50,000,000)
SU0050 STRENGTHENING OF WOMEN UNIVERSITY SWABI (NEW CAMPUS)					
093101- A05	Grants, Subsidies and Write off Loans		10,000,000	10,000,000	100,000,000
093101- A052	Grants Domestic		10,000,000	10,000,000	100,000,000
Total-	STRENGTHENING OF WOMEN UNIVERSITY SWABI (NEW CAMPUS)		10,000,000	10,000,000	100,000,000
SU5050 PROVISION OF MISSING FACILITIES AT THE UNIVERSITY OF SWABI NEW CAMPUS SITE					
093101- A05	Grants, Subsidies and Write off Loans		400,000,000	300,000,000	200,000,000
093101- A052	Grants Domestic		400,000,000	300,000,000	200,000,000
Total-	PROVISION OF MISSING FACILITIES AT THE UNIVERSITY OF SWABI NEW CAMPUS SITE		400,000,000	300,000,000	200,000,000

NO. 105.- FC22D98 DEVELOPMENT EXPDITURE OF HIGHER EDUCATION COMMISSION (HEC)

DEMANDS FOR GRANTS

		No of Posts	2024-2025	2024-2025	2025-2026
		2024-25	2025-26	Budget	Budget
				Estimate	Estimate
				Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, PESHAWAR					
SW5050 ESTABLISHMENT OF WOMEN SUB CAMPUS OF SWAT UNIVERSITY IN MINGORA					
093101- A05	Grants, Subsidies and Write off Loans		350,000,000	560,266,000	
093101- A052	Grants Domestic		350,000,000	560,266,000	
Total-	ESTABLISHMENT OF WOMEN SUB CAMPUS OF SWAT UNIVERSITY IN MINGORA		350,000,000	560,266,000	
	(In Foreign Exchange)		(90,000,000)		
	(Own Resources)		(90,000,000)		
	(In Local Currency)		(260,000,000)	(560,266,000)	
093101	Total- General universities/colleges/institutes		6,089,530,000	5,278,056,000	3,407,765,000
0931	Total- Tertiary Education Affairs and Services		6,089,530,000	5,278,056,000	3,407,765,000
093	Total- Tertiary Education Affairs and Services		6,089,530,000	5,278,056,000	3,407,765,000
09	Total- Education Affairs and Services		6,089,530,000	5,278,056,000	3,407,765,000
Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, PESHAWAR		6,089,530,000	5,278,056,000	3,407,765,000
	(In Foreign Exchange)		(1,219,200,000)		(328,280,000)
	(Own Resources)		(1,219,200,000)		(328,280,000)
	(Foreign Aid)				
	(In Local Currency)		(4,870,330,000)	(5,278,056,000)	(3,079,485,000)

NO. 105.- FC22D98 DEVELOPMENT EXPDITURE OF HIGHER EDUCATION COMMISSION (HEC)		DEMANDS FOR GRANTS			
		No of Posts 2024-25 2025-26	2024-2025 Budget Estimate Rs	2024-2025 Revised Estimate Rs	2025-2026 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI					
09	Education Affairs and Services:				
093	Tertiary Education Affairs and Services:				
0931	Tertiary Education Affairs and Services:				
093101	General universities/colleges/institutes :				
HD0233 MODERNIZATION OF ACADEMIC AND RESEARCH FACILITIES FOR STUDENTS AT MUET JAMSHORO					
093101- A05	Grants, Subsidies and Write off Loans		300,000,000	470,000,000	100,000,000
093101- A052	Grants Domestic		300,000,000	470,000,000	100,000,000
Total-	MODERNIZATION OF ACADEMIC AND RESEARCH FACILITIES FOR STUDENTS AT MUET JAMSHORO		300,000,000	470,000,000	100,000,000
HD0235 UPGRADATION & IMPROVEMENT OF PEOPLE NURSING SCHOOL LUMHS JAMSHORO					
093101- A05	Grants, Subsidies and Write off Loans		250,000,000	505,288,000	
093101- A052	Grants Domestic		250,000,000	505,288,000	
Total-	UPGRADATION & IMPROVEMENT OF PEOPLE NURSING SCHOOL LUMHS JAMSHORO		250,000,000	505,288,000	
HD3408 ESTABLISHMENT OF SINDH AGRICULTURE UNIVERSITY SUB-CAMPUS AT UMERKOT					
093101- A05	Grants, Subsidies and Write off Loans		200,000,000	50,000,000	100,000,000
093101- A052	Grants Domestic		200,000,000	50,000,000	100,000,000
Total-	ESTABLISHMENT OF SINDH AGRICULTURE UNIVERSITY SUB-CAMPUS AT UMERKOT		200,000,000	50,000,000	100,000,000
HD3418 DEVELOPMENT OF ESSENTIAL NEEDS FOR ESTABLISHMENT OF GOVERNMENT COLLEGE UNIVERSITY HYDERABAD SINDH					
093101- A05	Grants, Subsidies and Write off Loans		200,000,000	63,500,000	150,000,000
093101- A052	Grants Domestic		200,000,000	63,500,000	150,000,000
Total-	DEVELOPMENT OF ESSENTIAL NEEDS FOR ESTABLISHMENT OF GOVERNMENT COLLEGE UNIVERSITY HYDERABAD SINDH		200,000,000	63,500,000	150,000,000
HD5050 STRENGTHENING AND UPGRADATION OF ACADEMIC FACILITIES AT UNIVERSITY OF SINDH JAMSHORO					
093101- A05	Grants, Subsidies and Write off Loans		250,000,000	200,000,000	100,000,000
093101- A052	Grants Domestic		250,000,000	200,000,000	100,000,000
Total-	STRENGTHENING AND UPGRADATION OF ACADEMIC FACILITIES AT UNIVERSITY OF SINDH JAMSHORO		250,000,000	200,000,000	100,000,000
	(In Foreign Exchange)				(26,698,000)
	(Own Resources)				(26,698,000)
	(In Local Currency)		(250,000,000)	(200,000,000)	(73,302,000)

NO. 105.- FC22D98 DEVELOPMENT EXPDITURE OF HIGHER EDUCATION COMMISSION (HEC)

DEMANDS FOR GRANTS

		No of Posts 2024-25 2025-26	2024-2025 Budget Estimate Rs	2024-2025 Revised Estimate Rs	2025-2026 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI					
HD5051 ESTABLISHMENT OF FEDERAL INSTITUTE AT HYDERABAD - SINDH					
093101- A05	Grants, Subsidies and Write off Loans		250,000,000	109,000,000	150,000,000
093101- A052	Grants Domestic		250,000,000	109,000,000	150,000,000
Total-	ESTABLISHMENT OF FEDERAL INSTITUTE AT HYDERABAD - SINDH		250,000,000	109,000,000	150,000,000
	(In Foreign Exchange)		(50,000,000)		
	(Own Resources)		(50,000,000)		
	(In Local Currency)		(200,000,000)	(109,000,000)	(150,000,000)
HD5052 STRENGTHENING OF CENTER OF EXCELLENCE IN ARTS & DESIGN (CEAD) MEHRAN UNIVERSITY OF ENGINEERING &					
093101- A05	Grants, Subsidies and Write off Loans		300,000,000	325,000,000	150,000,000
093101- A052	Grants Domestic		300,000,000	325,000,000	150,000,000
Total-	STRENGTHENING OF CENTER OF EXCELLENCE IN ARTS & DESIGN (CEAD) MEHRAN UNIVERSITY OF ENGINEERING &		300,000,000	325,000,000	150,000,000
HD5053 STRENGTHENING & UPGRADATION OF ACADEMIC RESEARCH & SPORTS FACILITIES AT LUMHS JAMSHORO					
093101- A05	Grants, Subsidies and Write off Loans		300,000,000	493,325,000	
093101- A052	Grants Domestic		300,000,000	493,325,000	
Total-	STRENGTHENING & UPGRADATION OF ACADEMIC RESEARCH & SPORTS FACILITIES AT LUMHS JAMSHORO		300,000,000	493,325,000	
KA3409 ENHANCEMENT OF ACADEMIC FACILITIES AT NED UNIVERSITY OF ENGINEERING & TECHNOLOGY KARACHI					
093101- A05	Grants, Subsidies and Write off Loans		300,000,000	400,000,000	300,000,000
093101- A052	Grants Domestic		300,000,000	400,000,000	300,000,000
Total-	ENHANCEMENT OF ACADEMIC FACILITIES AT NED UNIVERSITY OF ENGINEERING & TECHNOLOGY KARACHI		300,000,000	400,000,000	300,000,000
	(In Foreign Exchange)		(200,000,000)		(200,000,000)
	(Own Resources)		(200,000,000)		(200,000,000)
	(In Local Currency)		(100,000,000)	(400,000,000)	(100,000,000)



NO. 105.- FC22D98 DEVELOPMENT EXPDITURE OF HIGHER EDUCATION COMMISSION (HEC)

DEMANDS FOR GRANTS

No of Posts		2024-2025	2024-2025	2025-2026
2024-25 2025-26		Budget	Revised	Budget
		Estimate	Estimate	Estimate
		Rs	Rs	Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI

KA5050 CONSTRUCTION OF HOSTEL AND ACADEMIC INFRASTRUCTURE AT SHAHEED ZULFIQAR ALI BHUTTO UNIVERSITY OF LAW

093101- A05	Grants, Subsidies and Write off Loans	150,000,000	20,000,000	100,000,000
093101- A052	Grants Domestic	150,000,000	20,000,000	100,000,000
Total-	CONSTRUCTION OF HOSTEL AND ACADEMIC INFRASTRUCTURE AT SHAHEED ZULFIQAR ALI BHUTTO UNIVERSITY OF LAW	150,000,000	20,000,000	100,000,000

KA5051 DEVELOPMENT OF SINDH MADRASATUL ISLAM (SMIU) CAMPUS AT EDUCATION CITY MALIR KARACHI

093101- A05	Grants, Subsidies and Write off Loans	500,000,000	500,000,000	150,000,000
093101- A052	Grants Domestic	500,000,000	500,000,000	150,000,000
Total-	DEVELOPMENT OF SINDH MADRASATUL ISLAM (SMIU) CAMPUS AT EDUCATION CITY MALIR KARACHI	500,000,000	500,000,000	150,000,000

KA5052 IMPROVEMENT OF ACADEMIC FACILITIES AT UNIVERSITY OF KARACHI

093101- A05	Grants, Subsidies and Write off Loans	300,000,000	500,000,000	300,000,000
093101- A052	Grants Domestic	300,000,000	500,000,000	300,000,000
Total-	IMPROVEMENT OF ACADEMIC FACILITIES AT UNIVERSITY OF KARACHI	300,000,000	500,000,000	300,000,000

KA5053 STRENGTHENING & DEVELOPMENT OF JINNAH SINDH MEDICAL UNIVERSITY KARACHI ( PHASE-I)

093101- A05	Grants, Subsidies and Write off Loans	100,000,000	39,293,000	
093101- A052	Grants Domestic	100,000,000	39,293,000	
Total-	STRENGTHENING & DEVELOPMENT OF JINNAH SINDH MEDICAL UNIVERSITY KARACHI ( PHASE-I)	100,000,000	39,293,000	

KP3423 ESTABLISHMENT OF POST GRADUATE EDUCATION AND RESEARCH CENTER AT PAQSJIMS GAMBAT

093101- A05	Grants, Subsidies and Write off Loans	300,000,000	703,600,000	
093101- A052	Grants Domestic	300,000,000	703,600,000	
Total-	ESTABLISHMENT OF POST GRADUATE EDUCATION AND RESEARCH CENTER AT PAQSJIMS GAMBAT	300,000,000	703,600,000	

NO. 105.- FC22D98 DEVELOPMENT EXPDITURE OF HIGHER EDUCATION COMMISSION (HEC)

DEMANDS FOR GRANTS

No of Posts		2024-2025	2024-2025	2025-2026
2024-25	2025-26	Budget	Revised	Budget
		Estimate	Estimate	Estimate
		Rs	Rs	Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI

KP5050 UPGRADATION OF GOVERNMENT COLLEGE OF TECHNOLOGY (GCT) KHAIRPUR INTO THE BENAZIR BHUTTO UNIVERSITY OF

093101- A05	Grants, Subsidies and Write off Loans	362,733,000	162,733,000	100,000,000
093101- A052	Grants Domestic	362,733,000	162,733,000	100,000,000
Total-	UPGRADATION OF GOVERNMENT COLLEGE OF TECHNOLOGY (GCT) KHAIRPUR INTO THE BENAZIR BHUTTO UNIVERSITY OF	362,733,000	162,733,000	100,000,000

LA3422 ESTABLISHMENT OF CENTRE FOR ADVANCED RESEARCH IN MOLECULAR GENETIC AND ALLIED FACILITIES AT SMBB MEDICAL

093101- A05	Grants, Subsidies and Write off Loans	250,000,000	125,000,000	100,000,000
093101- A052	Grants Domestic	250,000,000	125,000,000	100,000,000
Total-	ESTABLISHMENT OF CENTRE FOR ADVANCED RESEARCH IN MOLECULAR GENETIC AND ALLIED FACILITIES AT SMBB MEDICAL	250,000,000	125,000,000	100,000,000

LO1665 ESTABLISHING A CAMPUS OF PAKISTAN INSTITUTE OF FASHION DESIGN AT KARACHI

093101- A05	Grants, Subsidies and Write off Loans			100,000,000
093101- A052	Grants Domestic			100,000,000
Total-	ESTABLISHING A CAMPUS OF PAKISTAN INSTITUTE OF FASHION DESIGN AT KARACHI			100,000,000

LO1666 ESTABLISHMENT OF NCA KARACHI CAMPUS KARACHI

093101- A05	Grants, Subsidies and Write off Loans			100,000,000
093101- A052	Grants Domestic			100,000,000
Total-	ESTABLISHMENT OF NCA KARACHI CAMPUS KARACHI			100,000,000

NH3419 CONSTRUCTION OF TWO (02) NEW DEPARTMENTS (SOFTWARE ENGINEERING AND ENVIRONMENTAL ENGINEERING) AND

093101- A05	Grants, Subsidies and Write off Loans	250,000,000	60,000,000	100,000,000
093101- A052	Grants Domestic	250,000,000	60,000,000	100,000,000
Total-	CONSTRUCTION OF TWO (02) NEW DEPARTMENTS (SOFTWARE ENGINEERING AND ENVIRONMENTAL ENGINEERING) AND	250,000,000	60,000,000	100,000,000

NO. 105.- FC22D98 DEVELOPMENT EXPDITURE OF HIGHER EDUCATION COMMISSION (HEC)

DEMANDS FOR GRANTS

No of Posts		2024-2025	2024-2025	2025-2026
2024-25	2025-26	Budget	Revised	Budget
		Estimate	Estimate	Estimate
		Rs	Rs	Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI

NH3421 EXTENSION OF FACILITIES AT SHAHEED BENAZIR BHUTTO UNIVERSITY SHAHEED BENAZIRABAD

093101- A05	Grants, Subsidies and Write off Loans	250,000,000	450,000,000	100,000,000
093101- A052	Grants Domestic	250,000,000	450,000,000	100,000,000
Total-	EXTENSION OF FACILITIES AT SHAHEED BENAZIR BHUTTO UNIVERSITY SHAHEED BENAZIRABAD	250,000,000	450,000,000	100,000,000

SK0074 IMMEDIATE NEEDS FOR ARTISTIC INNOVATION AND TECHNOLOGY INTERGRATION AT AROR UNIVERSITY OF ART

093101- A05	Grants, Subsidies and Write off Loans	200,000,000	200,000,000	100,000,000
093101- A052	Grants Domestic	200,000,000	200,000,000	100,000,000
Total-	IMMEDIATE NEEDS FOR ARTISTIC INNOVATION AND TECHNOLOGY INTERGRATION AT AROR UNIVERSITY OF ART	200,000,000	200,000,000	100,000,000
	(In Foreign Exchange)			(50,000,000)
	(Own Resources)			(50,000,000)
	(In Local Currency)	(200,000,000)	(200,000,000)	(50,000,000)

SK3420 ESTABLISHMENT OF NISAR AHMED SIDDIQUI TECHNOLOGY (NASTECH) PARK AT SUKKUR IBA UNIVERSITY

093101- A05	Grants, Subsidies and Write off Loans	200,000,000	50,000,000	100,000,000
093101- A052	Grants Domestic	200,000,000	50,000,000	100,000,000
Total-	ESTABLISHMENT OF NISAR AHMED SIDDIQUI TECHNOLOGY (NASTECH) PARK AT SUKKUR IBA UNIVERSITY	200,000,000	50,000,000	100,000,000
	(In Foreign Exchange)			(50,000,000)
	(Own Resources)			(50,000,000)
	(In Local Currency)	(200,000,000)	(50,000,000)	(50,000,000)

NO. 105.- FC22D98 DEVELOPMENT EXPDITURE OF HIGHER EDUCATION COMMISSION (HEC)

DEMANDS FOR GRANTS

			No of Posts	2024-2025	2024-2025	2025-2026	
			2024-25	2025-26	Budget Estimate Rs	Revised Estimate Rs	Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI							
SK5050 ESTABLISHMENT OF SUKKAR IBA UNIVERSITY CAMPUS AT MIRPUR KHAS							
093101- A05	Grants, Subsidies and Write off Loans			200,000,000	30,000,000	100,000,000	
093101- A052	Grants Domestic			200,000,000	30,000,000	100,000,000	
Total-	ESTABLISHMENT OF SUKKAR IBA UNIVERSITY CAMPUS AT MIRPUR KHAS			200,000,000	30,000,000	100,000,000	
SP3417 PROVISION OF MISSING FACILITIES FOR THE SHAIKH AYAZ UNIVERSITY SHIKARPUR							
093101- A05	Grants, Subsidies and Write off Loans			250,000,000	200,000,000	100,000,000	
093101- A052	Grants Domestic			250,000,000	200,000,000	100,000,000	
Total-	PROVISION OF MISSING FACILITIES FOR THE SHAIKH AYAZ UNIVERSITY SHIKARPUR			250,000,000	200,000,000	100,000,000	
093101	Total-	General universities/colleges/institutes		5,662,733,000	5,656,739,000	2,600,000,000	
0931	Total-	Tertiary Education Affairs and Services		5,662,733,000	5,656,739,000	2,600,000,000	
093	Total-	Tertiary Education Affairs and Services		5,662,733,000	5,656,739,000	2,600,000,000	
09	Total-	Education Affairs and Services		5,662,733,000	5,656,739,000	2,600,000,000	
Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI			5,662,733,000	5,656,739,000	2,600,000,000	
		(In Foreign Exchange)		(250,000,000)		(326,698,000)	
		(Own Resources)		(250,000,000)		(326,698,000)	
		(Foreign Aid)					
		(In Local Currency)		(5,412,733,000)	(5,656,739,000)	(2,273,302,000)	

NO. 105.- FC22D98 DEVELOPMENT EXPDITURE OF HIGHER EDUCATION COMMISSION (HEC)

DEMANDS FOR GRANTS

No of Posts		2024-2025	2024-2025	2025-2026
2024-25	2025-26	Budget	Revised	Budget
		Estimate	Estimate	Estimate
		Rs	Rs	Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, QUETTA

09	Education Affairs and Services:			
093	Tertiary Education Affairs and Services:			
0931	Tertiary Education Affairs and Services:			
093101	General universities/colleges/institutes :			
GR0122 ESTABLISHMENT OF UNIVERSITY OF GWADAR (PHASE-I)				
093101- A05	Grants, Subsidies and Write off Loans	250,000,000	400,000,000	500,000,000
093101- A052	Grants Domestic	250,000,000	400,000,000	500,000,000
Total-	ESTABLISHMENT OF UNIVERSITY OF GWADAR (PHASE-I)	250,000,000	400,000,000	500,000,000
KR5050 ESTABLISHMENT OF FOUR NEW DEPARTMENTS AT BALOCHISTAN UNIVERSITY OF ENGINEERING & TECHNOLOGY (BUET)				
093101- A05	Grants, Subsidies and Write off Loans	200,000,000	145,000,000	300,000,000
093101- A052	Grants Domestic	200,000,000	145,000,000	300,000,000
Total-	ESTABLISHMENT OF FOUR NEW DEPARTMENTS AT BALOCHISTAN UNIVERSITY OF ENGINEERING & TECHNOLOGY (BUET)	200,000,000	145,000,000	300,000,000
	(In Foreign Exchange)	(100,000,000)		
	(Own Resources)	(100,000,000)		
	(In Local Currency)	(100,000,000)	(145,000,000)	(300,000,000)
LS0018 ESTABLISHMENT OF PERMANENT CAMPUS OF LASBELA UNIVERSITY OF AGRICULTURE AND MARINE SCIENCES (LUAWMS) UTHAL				
093101- A05	Grants, Subsidies and Write off Loans	300,000,000	200,000,000	300,000,000
093101- A052	Grants Domestic	300,000,000	200,000,000	300,000,000
Total-	ESTABLISHMENT OF PERMANENT CAMPUS OF LASBELA UNIVERSITY OF AGRICULTURE AND MARINE SCIENCES (LUAWMS) UTHAL	300,000,000	200,000,000	300,000,000
LS5050 ESTABLISHMENT OF UNIVERSITY COLLEGE AT DERA MURAD JAMALI (LUAWMS)				
093101- A05	Grants, Subsidies and Write off Loans	400,000,000	300,000,000	329,467,000
093101- A052	Grants Domestic	400,000,000	300,000,000	329,467,000
Total-	ESTABLISHMENT OF UNIVERSITY COLLEGE AT DERA MURAD JAMALI (LUAWMS)	400,000,000	300,000,000	329,467,000

NO. 105.- FC22D98 DEVELOPMENT EXPDITURE OF HIGHER EDUCATION COMMISSION (HEC)

DEMANDS FOR GRANTS

No of Posts		2024-2025	2024-2025	2025-2026
2024-25	2025-26	Budget	Revised	Budget
		Estimate	Estimate	Estimate
		Rs	Rs	Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, QUETTA

LS5051 DEVELOPMENT OF INFRASTRUCTURE AT LASBELA UNIVERSITY OF AGRICULTURE WATER AND MARINE SCIENCES LASBELA				
093101- A05	Grants, Subsidies and Write off Loans	100,000,000	100,000,000	350,000,000
093101- A052	Grants Domestic	100,000,000	100,000,000	350,000,000
Total-	DEVELOPMENT OF INFRASTRUCTURE AT LASBELA UNIVERSITY OF AGRICULTURE WATER AND MARINE SCIENCES LASBELA	100,000,000	100,000,000	350,000,000
QA0938 STRENGTHENING OF FACILITIES AT BUITEMS QUETTA				
093101- A05	Grants, Subsidies and Write off Loans	350,000,000	150,000,000	150,000,000
093101- A052	Grants Domestic	350,000,000	150,000,000	150,000,000
Total-	STRENGTHENING OF FACILITIES AT BUITEMS QUETTA	350,000,000	150,000,000	150,000,000
QA3401 EXPANSION OF ACADEMIC FACILITIES AT MAIN CAMPUS UNIVERSITY OF BALOCHISTAN QUETTA				
093101- A05	Grants, Subsidies and Write off Loans	513,632,000	289,600,000	200,000,000
093101- A052	Grants Domestic	513,632,000	289,600,000	200,000,000
Total-	EXPANSION OF ACADEMIC FACILITIES AT MAIN CAMPUS UNIVERSITY OF BALOCHISTAN QUETTA	513,632,000	289,600,000	200,000,000
QA5050 ESTABLISHMENT OF BUITEMS SUB CAMPUS AT QILLA SAIFULLAH MUSLIM BAGH				
093101- A05	Grants, Subsidies and Write off Loans	500,000,000	400,000,000	350,000,000
093101- A052	Grants Domestic	500,000,000	400,000,000	350,000,000
Total-	ESTABLISHMENT OF BUITEMS SUB CAMPUS AT QILLA SAIFULLAH MUSLIM BAGH	500,000,000	400,000,000	350,000,000
QA5051 ESTABLISHMENT OF UNIVERSITY COLLEGE AT ZHOB (BUITEMS)				
093101- A05	Grants, Subsidies and Write off Loans	300,000,000	300,000,000	350,000,000
093101- A052	Grants Domestic	300,000,000	300,000,000	350,000,000
Total-	ESTABLISHMENT OF UNIVERSITY COLLEGE AT ZHOB (BUITEMS)	300,000,000	300,000,000	350,000,000
QA5052 WOMEN UNIVERSITY CAMPUSES AT PISHIN AND KHUZDAR (SBK WOMEN UNIVERSITY)				
093101- A05	Grants, Subsidies and Write off Loans	50,000,000	50,000,000	250,000,000
093101- A052	Grants Domestic	50,000,000	50,000,000	250,000,000
Total-	WOMEN UNIVERSITY CAMPUSES AT PISHIN AND KHUZDAR (SBK WOMEN UNIVERSITY)	50,000,000	50,000,000	250,000,000

NO. 105.- FC22D98 DEVELOPMENT EXPDITURE OF HIGHER EDUCATION COMMISSION (HEC)

DEMANDS FOR GRANTS

		No of Posts	2024-2025	2024-2025	2025-2026
		2024-25	2025-26	Budget Estimate	Budget Estimate
				Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, QUETTA					
QA5053 DEVELOPMENT AND EXTENSION OF BOLAN UNIVERSITY OF HEALTH SCIENCES QUETTA					
093101- A05	Grants, Subsidies and Write off Loans		250,000,000		500,000,000
093101- A052	Grants Domestic		250,000,000		500,000,000
Total-	DEVELOPMENT AND EXTENSION OF BOLAN UNIVERSITY OF HEALTH SCIENCES QUETTA		250,000,000		500,000,000
TB5050 ESTABLISHMENT OF UNIVERSITY OF TURBAT (PHASE-II)					
093101- A05	Grants, Subsidies and Write off Loans		300,000,000		300,000,000
093101- A052	Grants Domestic		300,000,000		300,000,000
Total-	ESTABLISHMENT OF UNIVERSITY OF TURBAT (PHASE-II)		300,000,000		300,000,000
093101	Total-	General universities/colleges/institutes	3,513,632,000		2,634,600,000
0931	Total-	Tertiary Education Affairs and Services	3,513,632,000		2,634,600,000
093	Total-	Tertiary Education Affairs and Services	3,513,632,000		2,634,600,000
09	Total-	Education Affairs and Services	3,513,632,000		2,634,600,000
Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, QUETTA		3,513,632,000		2,634,600,000
	(In Foreign Exchange)		(100,000,000)		
	(Own Resources)		(100,000,000)		
	(Foreign Aid)				
	(In Local Currency)		(3,413,632,000)		(2,634,600,000)

NO. 105.- FC22D98 DEVELOPMENT EXPDITURE OF HIGHER EDUCATION COMMISSION (HEC)

DEMANDS FOR GRANTS

		No of Posts	2024-2025	2024-2025	2025-2026
		2024-25	2025-26	Budget Estimate Rs	Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, GILGIT					
09	Education Affairs and Services:				
093	Tertiary Education Affairs and Services:				
0931	Tertiary Education Affairs and Services:				
093101	General universities/colleges/institutes :				
GL5050 ESTABLISHMENT OF ENGINEERING FACULTY AT GILGIT AND SKARDU CAMPUS OF KARAKORUM INTERNATIONAL UNIVERSITY					
093101- A05	Grants, Subsidies and Write off Loans		276,268,000	196,268,000	
093101- A052	Grants Domestic		276,268,000	196,268,000	
Total-	ESTABLISHMENT OF ENGINEERING FACULTY AT GILGIT AND SKARDU CAMPUS OF KARAKORUM INTERNATIONAL UNIVERSITY		276,268,000	196,268,000	
SD3390 STRENGTHENING OF UNIVERSITY OF BALTISTAN SKARDU					
093101- A05	Grants, Subsidies and Write off Loans		245,482,000	140,000,000	175,000,000
093101- A052	Grants Domestic		245,482,000	140,000,000	175,000,000
Total-	STRENGTHENING OF UNIVERSITY OF BALTISTAN SKARDU		245,482,000	140,000,000	175,000,000
SD5050 ESTABLISHMENT OF UNIVERSITY OF BALTISTAN AT SKARDU					
093101- A05	Grants, Subsidies and Write off Loans		500,000,000	600,000,000	558,485,000
093101- A052	Grants Domestic		500,000,000	600,000,000	558,485,000
Total-	ESTABLISHMENT OF UNIVERSITY OF BALTISTAN AT SKARDU		500,000,000	600,000,000	558,485,000
	(In Foreign Exchange)		(85,000,000)		
	(Own Resources)		(85,000,000)		
	(In Local Currency)		(415,000,000)	(600,000,000)	(558,485,000)
093101	Total- General universities/colleges/institutes		1,021,750,000	936,268,000	733,485,000



NO. 105.- FC22D98 DEVELOPMENT EXPDITURE OF HIGHER EDUCATION COMMISSION (HEC)

DEMANDS FOR GRANTS

			No of Posts	2024-2025	2024-2025	2025-2026
			2024-25	2025-26	Budget	Revised
					Estimate	Estimate
					Rs	Rs
					Rs	Budget
						Estimate
						Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, GILGIT						
0931	Total-	Tertiary Education Affairs and Services		1,021,750,000	936,268,000	733,485,000
093	Total-	Tertiary Education Affairs and Services		1,021,750,000	936,268,000	733,485,000
09	Total-	Education Affairs and Services		1,021,750,000	936,268,000	733,485,000
Total-		ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, GILGIT		1,021,750,000	936,268,000	733,485,000
		(In Foreign Exchange)		(85,000,000)		
		(Own Resources)		(85,000,000)		
		(Foreign Aid)				
		(In Local Currency)		(936,750,000)	(936,268,000)	(733,485,000)
TOTAL - DEMAND				66,315,000,000	61,115,000,000	39,488,216,000
		(In Foreign Exchange)		(30,088,579,000)		(12,764,332,000)
		(Own Resources)		(20,860,371,000)		(9,076,978,000)
		(Foreign Aid)		(9,228,208,000)		(3,687,354,000)
		(In Local Currency)		(36,226,421,000)	(61,115,000,000)	(26,723,884,000)

NO. 106.- DEVELOPMENT EXPD. OF NATIONAL VOCATIONAL & TECHNICAL TRAINING COMMISSION (NAV TTC)

DEMANDS FOR GRANTS

DEMAND NO. 106  
( FC22D97 )

DEVELOPMENT EXPD. OF NATIONAL VOCATIONAL & TECHNICAL TRAINING COMMISSION (NAV TTC)

I. ESTIMATES of the Amount required in the year ending 30 June , 2026 for DEVELOPMENT EXPD. OF NATIONAL VOCATIONAL & TECHNICAL TRAINING COMMISSION (NAV TTC).

Voted

Rs. 4,900,000,000

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the MINISTRY OF FEDERAL EDUCATION, PROFESSIONAL TRAINING, NATIONAL HARITAGE AND CULTURE.

		2024-2025 Budget Estimate Rs	2024-2025 Revised Estimate Rs	2025-2026 Budget Estimate Rs
FUNCTIONAL CLASSIFICATION				
015	General Services	6,417,120,000	6,417,120,000	4,900,000,000
	Total	6,417,120,000	6,417,120,000	4,900,000,000
OBJECT CLASSIFICATION				
A03	Operating Expenses	6,417,120,000	6,417,120,000	4,900,000,000
	Total	6,417,120,000	6,417,120,000	4,900,000,000

NO. 106.- FC22D97 DEVELOPMENT EXPD. OF NATIONAL VOCATIONAL & TECHNICAL TRAINING COMMISSION (NAV TTC)

DEMANDS FOR GRANTS

III. - DETAILS are as follows :-

		No of Posts	2024-2025	2024-2025	2025-2026
		2024-25	2025-26	Budget	Budget
				Estimate	Estimate
				Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES					
01	General Public Service:				
015	General Services:				
0151	Personnel Services:				
015102	Human Resource Management - Planning Services :				
IB9372 PRIME MINISTERS YOUTH SKILL DEVELOPMENT					
015102- A03	Operating Expenses			5,000,000,000	5,000,000,000
015102- A039	General			5,000,000,000	4,300,000,000
	Total-	PRIME MINISTERS YOUTH SKILL DEVELOPMENT		5,000,000,000	5,000,000,000
IB9469 SKILL DEVELOPMENT PROGRAM (NAV TTC)					
015102- A03	Operating Expenses			1,000,000,000	1,000,000,000
015102- A039	General			1,000,000,000	600,000,000
	Total-	SKILL DEVELOPMENT PROGRAM (NAV TTC)		1,000,000,000	1,000,000,000
IB9999 PRIME MINISTERS SPECIAL PACKAGE TO IMPLEMENT SKILL FOR ALL STRATEGY AS CATALYST FOR TVET SECTOR					
015102- A03	Operating Expenses			417,120,000	417,120,000
015102- A039	General			417,120,000	417,120,000
	Total-	PRIME MINISTERS SPECIAL PACKAGE TO IMPLEMENT SKILL FOR ALL STRATEGY AS CATALYST FOR TVET SECTOR		417,120,000	417,120,000
015102	Total-	Human Resource Management - Planning Services		6,417,120,000	6,417,120,000
0151	Total-	Personnel Services		6,417,120,000	4,900,000,000
015	Total-	General Services		6,417,120,000	4,900,000,000
01	Total-	General Public Service		6,417,120,000	4,900,000,000
	Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES		6,417,120,000	4,900,000,000
	TOTAL - DEMAND			6,417,120,000	4,900,000,000

NO. 107.- DEVELOPMENT EXPENDITURE OF NATIONAL HERITAGE AND CULTURE DIVISION

DEMANDS FOR GRANTS

DEMAND NO. 107  
( FC22N01 )  
DEVELOPMENT EXPENDITURE OF NATIONAL HERITAGE AND CULTURE DIVISION

I. ESTIMATES of the Amount required in the year ending 30 June , 2026 for **DEVELOPMENT EXPENDITURE OF NATIONAL HERITAGE AND CULTURE DIVISION.**

Voted

Rs. 1,676,074,000

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **MINISTRY OF FEDERAL EDUCATION, PROFESSIONAL TRAINING, NATIONAL HARITAGE AND CULTURE.**

		2024-2025 Budget Estimate Rs	2024-2025 Revised Estimate Rs	2025-2026 Budget Estimate Rs
FUNCTIONAL CLASSIFICATION				
041	General Economic,Commercial & Labour Affairs	268,490,000	209,555,000	131,074,000
045	Construction and Transport	250,000,000		
062	Community Development			295,000,000
082	Cultural Services			250,000,000
096	Administration			750,000,000
097	Education Affairs,Services not Elsewhere Classified	496,510,000	61,502,000	250,000,000
	<b>Total</b>	<b>1,015,000,000</b>	<b>271,057,000</b>	<b>1,676,074,000</b>
OBJECT CLASSIFICATION				
<b>A03</b>	<b>Operating Expenses</b>	<b>142,000,000</b>	<b>113,900,000</b>	<b>426,074,000</b>
	(Voted)	126,490,000	95,655,000	
<b>A03</b>	<b>Operating Expenses</b>	<b>126,490,000</b>	<b>95,655,000</b>	
	(Voted)	142,000,000	113,900,000	426,074,000
<b>A12</b>	<b>Civil works</b>	<b>250,000,000</b>		
	(Voted)	496,510,000	61,502,000	1,250,000,000
<b>A12</b>	<b>Civil works</b>	<b>496,510,000</b>	<b>61,502,000</b>	<b>1,250,000,000</b>
	(Voted)	250,000,000		
	<b>Total</b>	<b>1,015,000,000</b>	<b>271,057,000</b>	<b>1,676,074,000</b>
	(In Foreign Exchange)			(29,000,000)
	(Own Resources)			
	(Foreign Aid)			(29,000,000)
	(In Local Currency)	(638,510,000)	(175,402,000)	(1,647,074,000)
	(In Foreign Exchange)			(58,000,000)
	(Own Resources)			
	(Foreign Aid)			(58,000,000)
	(In Local Currency)	(376,490,000)	(95,655,000)	(58,000,000-)
	(In Foreign Exchange)			(58,000,000)
	(Own Resources)			
	(Foreign Aid)			(58,000,000)
	(In Local Currency)	(638,510,000)	(175,402,000)	(1,618,074,000)

NO. 107.- FC22N01 DEVELOPMENT EXPENDITURE OF NATIONAL HERITAGE AND CULTURE DIVISION

DEMANDS FOR GRANTS

III. - DETAILS are as follows :-

		No of Posts	2024-2025	2024-2025	2025-2026
			Budget	Revised	Budget
			Estimate	Estimate	Estimate
			Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES					
04	Economic Affairs:				
041	General Economic,Commercial & Labour Affairs:				
0411	General Economic Affairs:				
041102	Anthropological, Archeological and Othe :				
IB2335 PRESERVATION RESTORATION & PRESENTATION OF REWAT FORT ISLAMABAD					
041102- A03	Operating Expenses		20,000,000	1,900,000	
041102- A039	General		20,000,000	1,900,000	
Total-	PRESERVATION RESTORATION & PRESENTATION OF REWAT FORT ISLAMABAD		20,000,000	1,900,000	
IB3053 PC-II FRO CONSTRUCTION OF NATIONAL MUSEUM OF PAKISTAN AND DOAM ISLAMABAD					
041102- A03	Operating Expenses		126,490,000	95,655,000	
041102- A039	General		126,490,000	95,655,000	
Total-	PC-II FRO CONSTRUCTION OF NATIONAL MUSEUM OF PAKISTAN AND DOAM ISLAMABAD		126,490,000	95,655,000	
IB3851 ESTABLISHMENT OF NATIONAL CULTURAL HERITAGE INSTITUTE OF PAKISTAN ISLAMABAD (GRANT IN AID)					
041102- A03	Operating Expenses				29,000,000
041102- A039	General				29,000,000
Total-	ESTABLISHMENT OF NATIONAL CULTURAL HERITAGE INSTITUTE OF PAKISTAN ISLAMABAD (GRANT IN AID)				29,000,000
	(In Foreign Exchange)				(29,000,000)
	(Foreign Aid)				(29,000,000)
IB3862 PC-II FRO CONSTRUCTION OF NATIONAL MUSEUM OF PAKISTAN AND DOAM ISLAMABAD					
041102- A03	Operating Expenses				60,000,000
041102- A039	General				60,000,000
Total-	PC-II FRO CONSTRUCTION OF NATIONAL MUSEUM OF PAKISTAN AND DOAM ISLAMABAD				60,000,000
IB5268 CONSERVATION PRESERVATION OF ALLAMA IQBALS OLD RESIDENCE SITUATED AT 116-MECLEOD ROAD LAHORE.					
041102- A03	Operating Expenses		18,500,000	18,500,000	
041102- A039	General		18,500,000	18,500,000	
Total-	CONSERVATION PRESERVATION OF ALLAMA IQBALS OLD RESIDENCE SITUATED AT 116-MECLEOD ROAD LAHORE.		18,500,000	18,500,000	

NO. 107.- FC22N01 DEVELOPMENT EXPENDITURE OF NATIONAL HERITAGE AND CULTURE DIVISION

DEMANDS FOR GRANTS

No of Posts		2024-2025	2024-2025	2025-2026
2024-25 2025-26		Budget	Revised	Budget
		Estimate	Estimate	Estimate
		Rs	Rs	Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES

IB5269 PC-II FOR CONSERVATION PRESERVATION RESTORATION AND DEVELOPMENT OF PHARWALA FORT DOAM ISLAMABAD.

041102- A03	Operating Expenses	3,500,000	3,500,000	
041102- A039	General	3,500,000	3,500,000	
Total-	PC-II FOR CONSERVATION PRESERVATION RESTORATION AND DEVELOPMENT OF PHARWALA FORT DOAM ISLAMABAD.	3,500,000	3,500,000	

IB5270 MASTER PLAN FOR CONSERVATION RESTORATION AND DEVELOPMENT OF MAI QAMRO MOSQUE AND MUQARAB KHAN TOMB

041102- A03	Operating Expenses	30,000,000	33,800,000	
041102- A039	General	30,000,000	33,800,000	
Total-	MASTER PLAN FOR CONSERVATION RESTORATION AND DEVELOPMENT OF MAI QAMRO MOSQUE AND MUQARAB KHAN TOMB	30,000,000	33,800,000	

IB5271 MASTER PLAN FOR CONSERVATION PRESERVATION AND DEVELOPMENT OF SHAH ALLAH DITTA CAVES IN ICT.

041102- A03	Operating Expenses	20,000,000	16,200,000	32,074,000
041102- A039	General	20,000,000	16,200,000	32,074,000
Total-	MASTER PLAN FOR CONSERVATION PRESERVATION AND DEVELOPMENT OF SHAH ALLAH DITTA CAVES IN ICT.	20,000,000	16,200,000	32,074,000

IB5272 ESTABLISHMENT OF RESEARCH & DEVELOPMENT (R&D) CENTRE AT DEPARTMENT OF ARCHAEOLOGY AND MUSEUMS TO PROMOTE

041102- A03	Operating Expenses	50,000,000	40,000,000	10,000,000
041102- A039	General	50,000,000	40,000,000	10,000,000
Total-	ESTABLISHMENT OF RESEARCH & DEVELOPMENT (R&D) CENTRE AT DEPARTMENT OF ARCHAEOLOGY AND MUSEUMS TO PROMOTE	50,000,000	40,000,000	10,000,000
041102	Total- Anthropological, Archeological and Othe	268,490,000	209,555,000	131,074,000
0411	Total- General Economic Affairs	268,490,000	209,555,000	131,074,000
041	Total- General Economic,Commercial & Labour Affairs	268,490,000	209,555,000	131,074,000

NO. 107.- FC22N01 DEVELOPMENT EXPENDITURE OF NATIONAL HERITAGE AND CULTURE DIVISION

DEMANDS FOR GRANTS

		No of Posts	2024-2025	2024-2025	2025-2026
		2024-25	2025-26	Budget Estimate Rs	Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES					
045	Construction and Transport:				
0457	Construction (Works):				
045702	Buildings and Structures :				
IB3052 DESIGNING AND CONSTRUCTION OF NATIONAL LIBRARY AND LEARNING CENTRE					
045702- A12	Civil works		250,000,000		
045702- A124	Building and Structures		250,000,000		
Total-	DESIGNING AND CONSTRUCTION OF NATIONAL LIBRARY AND LEARNING CENTRE		250,000,000		
045702	Total-	Buildings and Structures	250,000,000		
0457	Total-	Construction (Works)	250,000,000		
045	Total-	Construction and Transport	250,000,000		
04	Total-	Economic Affairs	518,490,000	209,555,000	131,074,000
09	Education Affairs and Services:				
096	Administration:				
0961	Administration:				
096101	Secretariat/Policy/Curriculumn :				
IB3850 DESIGNING AND CONSTRUCTION OF IQBAL NATIONAL MONUMENT AND LIBRARY COMPLEX ISLAMABAD					
096101- A12	Civil works				750,000,000
096101- A124	Building and Structures				750,000,000
Total-	DESIGNING AND CONSTRUCTION OF IQBAL NATIONAL MONUMENT AND LIBRARY COMPLEX ISLAMABAD				750,000,000
096101	Total-	Secretariat/Policy/Curriculumn			750,000,000
0961	Total-	Administration			750,000,000
096	Total-	Administration			750,000,000

NO. 107.- FC22N01 DEVELOPMENT EXPENDITURE OF NATIONAL HERITAGE AND CULTURE DIVISION

DEMANDS FOR GRANTS

		No of Posts 2024-25 2025-26	2024-2025 Budget Estimate Rs	2024-2025 Revised Estimate Rs	2025-2026 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES					
097	Education Affairs,Services not Elsewhere Classified:				
0971	Edu.Aff.Services not Elsewhere Classified:				
097120	OTHERS :				
IB0782 BUILDING UP-GRADATION OF NATIONAL LIBRARY PF PAKISTAN ISLAMABAD					
097120- A12	Civil works		13,000,000	11,502,000	
097120- A124	Building and Structures		13,000,000	11,502,000	
Total-	BUILDING UP-GRADATION OF NATIONAL LIBRARY PF PAKISTAN ISLAMABAD		13,000,000	11,502,000	
IB9342 CONSTRUCTION OF FAIZ AHMAD FAIZ COMPLEX					
097120- A12	Civil works		483,510,000	50,000,000	250,000,000
097120- A124	Building and Structures		483,510,000	50,000,000	250,000,000
Total-	CONSTRUCTION OF FAIZ AHMAD FAIZ COMPLEX		483,510,000	50,000,000	250,000,000
097120	Total- OTHERS		496,510,000	61,502,000	250,000,000
0971	Total- Edu.Aff.Services not Elsewhere Classified		496,510,000	61,502,000	250,000,000
097	Total- Education Affairs,Services not Elsewhere Classified		496,510,000	61,502,000	250,000,000
09	Total- Education Affairs and Services		496,510,000	61,502,000	1,000,000,000
Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES		1,015,000,000	271,057,000	1,131,074,000
	(In Foreign Exchange)				(29,000,000)
	(Own Resources)				
	(Foreign Aid)				(29,000,000)
	(In Local Currency)		(1,015,000,000)	(271,057,000)	(1,102,074,000)



NO. 107.- FC22N01 DEVELOPMENT EXPENDITURE OF NATIONAL HERITAGE AND CULTURE DIVISION

DEMANDS FOR GRANTS

		No of Posts	2024-2025	2024-2025	2025-2026
		2024-25	2025-26	Budget	Budget
				Estimate	Estimate
				Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE					
08	Recreation, Culture and Religion:				
082	Cultural Services:				
0821	Cultural Services:				
082104	Administration :				
ST0125 ESTABLISHMENT OF ALLAMA IQBAL CULTURE AND RESEARCH CENTER SIALKOT					
082104- A12	Civil works				250,000,000
082104- A124	Building and Structures				250,000,000
Total-	ESTABLISHMENT OF ALLAMA IQBAL CULTURE AND RESEARCH CENTER SIALKOT				250,000,000
082104	Total-	Administration			250,000,000
0821	Total-	Cultural Services			250,000,000
082	Total-	Cultural Services			250,000,000
08	Total-	Recreation, Culture and Religion			250,000,000
Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE				250,000,000

NO. 107.- FC22N01 DEVELOPMENT EXPENDITURE OF NATIONAL HERITAGE AND CULTURE DIVISION

DEMANDS FOR GRANTS

		No of Posts	2024-2025	2024-2025	2025-2026
		2024-25	2025-26	Budget	Budget
				Estimate	Estimate
				Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI					
06	Housing And Community Amenities:				
062	Community Development:				
0621	Urban Development:				
062101	Administration :				
KA1464 REVAMPING / RENOVATION OF AIWAN-E-NAWARDAT-E-QUIAD-I-AZAM (QUAID'S MUSEUM) AT MAZAR-E-QUAID					
062101- A03	Operating Expenses				295,000,000
062101- A039	General				295,000,000
Total-	REVAMPING / RENOVATION OF AIWAN-E-NAWARDAT-E-QUIAD-I-AZAM (QUAID'S MUSEUM) AT MAZAR-E-QUAID				295,000,000
062101	Total-	Administration			295,000,000
0621	Total-	Urban Development			295,000,000
062	Total-	Community Development			295,000,000
06	Total-	Housing And Community Amenities			295,000,000
Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI				295,000,000
TOTAL - DEMAND		1,015,000,000		271,057,000	1,676,074,000
(In Foreign Exchange)					(29,000,000)
(Own Resources)					
(Foreign Aid)					(29,000,000)
(In Local Currency)		(638,510,000)		(175,402,000)	(1,647,074,000)
(In Foreign Exchange)					(58,000,000)
(Own Resources)					
(Foreign Aid)					(58,000,000)
(In Local Currency)		(376,490,000)		(95,655,000)	(58,000,000-)
(In Foreign Exchange)					(58,000,000)
(Own Resources)					
(Foreign Aid)					(58,000,000)
(In Local Currency)		(638,510,000)		(175,402,000)	(1,618,074,000)

SECTION IX

MINISTRY OF FINANCE AND REVENUE

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2025-2026  
Budget  
Estimate

(Rupees in Thousand)

Demands Presented on behalf of the Ministry of  
Finance and Revenue

Development Expenditure on Revenue Account

108. Development Expenditure of Finance Division 851,580

109. Other Development Expenditure 251,130,109

110. Development Expenditure of Revenue Division 7,150,000

Total : 259,131,689



NO. 108.- DEVELOPMENT EXPENDITURE OF FINANCE DIVISION

DEMANDS FOR GRANTS

DEMAND NO. 108

( FC22D14 )

DEVELOPMENT EXPENDITURE OF FINANCE DIVISION

I. ESTIMATES of the Amount required in the year ending 30 June , 2026 to defray the Salaries and Other Expenses of the **DEVELOPMENT EXPENDITURE OF FINANCE DIVISION.**

Voted

Rs. 851,580,000

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **MINISTRY OF FINANCE AND REVENUE .**

		2024-2025 Budget Estimate Rs	2024-2025 Revised Estimate Rs	2025-2026 Budget Estimate Rs
FUNCTIONAL CLASSIFICATION				
011	Executive & Legislative Organs,Financial and Fiscal Affairs, External Affairs	5,304,000,000	13,360,525,000	521,580,000
045	Construction and Transport	780,000,000	1,180,000,000	330,000,000
	Total	6,084,000,000	14,540,525,000	851,580,000
OBJECT CLASSIFICATION				
A01	Employees Related Expenses	92,327,000	58,262,000	56,810,000
A011	Pay	88,447,000	56,022,000	56,570,000
A011-1	Pay of Officers	(76,976,000)	(50,012,000)	(50,685,000)
A011-2	Pay of Other Staff	(11,471,000)	(6,010,000)	(5,885,000)
A012	Allowances	3,880,000	2,240,000	240,000
A012-1	Regular Allowances	(240,000)	(40,000)	(240,000)
A012-2	Other Allowances (Excluding TA)	(3,640,000)	(2,200,000)	
A02	Project Pre-Investment Analysis	7,200,000	7,200,000	
A03	Operating Expenses	1,708,389,000	3,314,821,000	233,685,000
A05	Grants, Subsidies and Write off Loans	500,000,000	7,960,000,000	
A09	Physical Assets	2,036,181,000	1,559,487,000	221,783,000
A12	Civil works	1,731,529,000	1,638,035,000	338,000,000
A13	Repairs and Maintenance	8,374,000	2,720,000	1,302,000
	Total	6,084,000,000	14,540,525,000	851,580,000

NO. 108.- FC22D14 DEVELOPMENT EXPENDITURE OF FINANCE DIVISION

DEMANDS FOR GRANTS

III. - DETAILS are as follows :-

		No of Posts		2024-2025	2024-2025	2025-2026
		2024-25	2025-26	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
01	General Public Service:					
011	Executive & Legislative Organs,Financial and Fiscal Affairs, External Affairs:					
0112	Financial and Fiscal Affairs:					
011204	Administration of Financial Affairs :					
IB0757 CAPACITY BUILDING OF FINANCE DIVISION FOR IMPLEMENTATION OF PFM POLICY FRAME WORK IN FEDERAL GOVERNMENT						
011204- A01	Employees Related Expenses			54,110,000	38,239,000	49,808,000
011204- A011	Pay	17	17	54,110,000	38,239,000	49,808,000
011204- A011-1	Pay of Officers	(11)	(11)	(49,200,000)	(33,904,000)	(45,435,000)
011204- A011-2	Pay of Other Staff	(6)	(6)	(4,910,000)	(4,335,000)	(4,373,000)
011204- A03	Operating Expenses			19,853,000	4,945,000	6,692,000
011204- A039	General			19,853,000	4,945,000	6,692,000
011204- A09	Physical Assets			3,978,000	3,825,000	
011204- A092	Computer Equipment			2,978,000	2,978,000	
011204- A097	Purchase of Furniture and Fixture			1,000,000	847,000	
011204- A13	Repairs and Maintenance			2,059,000	991,000	500,000
011204- A133	Buildings and Structure			1,500,000	701,000	400,000
011204- A137	Computer Equipment			559,000	290,000	100,000
Total-	CAPACITY BUILDING OF FINANCE DIVISION FOR IMPLEMENTATION OF PFM POLICY FRAME WORK IN FEDERAL GOVERNMENT			80,000,000	48,000,000	57,000,000
IB4091 PC-II FEASIBILITY STUDY FOR CONSTRUCTION OF NATIONAL SAVING COMPLEX ISLAMABAD						
011204- A02	Project Pre-Investment Analysis			7,200,000	7,200,000	
011204- A021	Feasibility Studies			7,200,000	7,200,000	
Total-	PC-II FEASIBILITY STUDY FOR CONSTRUCTION OF NATIONAL SAVING COMPLEX ISLAMABAD			7,200,000	7,200,000	
IB9377 IMPLEMENTATION OF ONLINE BILLING SOLUTION (SEHAL) UNDER THE PUBLIC FINANCIAL MANAGEMENT REFORMS AT						
011204- A03	Operating Expenses			185,000,000	82,233,000	47,450,000
011204- A032	Communications			1,000,000	335,000	150,000
011204- A033	Utilities			3,500,000	1,050,000	10,000

NO. 108.- FC22D14 DEVELOPMENT EXPENDITURE OF FINANCE DIVISION				DEMANDS FOR GRANTS	
		No of Posts	2024-2025	2024-2025	2025-2026
		2024-25	2025-26	Revised	Budget
			Budget	Estimate	Estimate
			Estimate	Estimate	Estimate
			Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES					
011204- A034	Occupancy Costs		10,000,000	3,500,000	
011204- A037	Consultancy and Contractual Work		75,000,000	53,950,000	42,000,000
011204- A038	Travel & Transportation		93,000,000	21,350,000	3,350,000
011204- A039	General		2,500,000	2,048,000	1,940,000
011204- A09	Physical Assets		1,423,000,000	884,895,000	2,100,000
011204- A092	Computer Equipment		1,403,000,000	879,195,000	2,000,000
011204- A096	Purchase of Plant and Machinery		5,000,000	2,750,000	
011204- A097	Purchase of Furniture and Fixture		15,000,000	2,950,000	100,000
011204- A13	Repairs and Maintenance		5,000,000	1,450,000	450,000
011204- A131	Machinery and Equipment		2,000,000	500,000	50,000
011204- A132	Furniture and Fixture		2,000,000	300,000	50,000
011204- A133	Buildings and Structure				300,000
011204- A137	Computer Equipment		1,000,000	650,000	50,000
Total-	IMPLEMENTATION OF ONLINE BILLING SOLUTION (SEHAL) UNDER THE PUBLIC FINANCIAL MANAGEMENT REFORMS AT		1,613,000,000	968,578,000	50,000,000
IB9622 WOMEN INCLUSIVE FINANCE					
011204- A05	Grants, Subsidies and Write off Loans		500,000,000	7,960,000,000	
011204- A052	Grants Domestic		500,000,000	7,960,000,000	
Total-	WOMEN INCLUSIVE FINANCE		500,000,000	7,960,000,000	
ID9219 FINANCIAL INCLUSION AND INFRASTRUCTURE PROJECT(FIIP)					
011204- A01	Employees Related Expenses		26,945,000	15,021,000	
011204- A011	Pay	14	24,745,000	12,821,000	
011204- A011-1	Pay of Officers	(5)	(19,507,000)	(12,029,000)	
011204- A011-2	Pay of Other Staff	(9)	(5,238,000)	(792,000)	
011204- A012	Allowances		2,200,000	2,200,000	
011204- A012-2	Other Allowances (Excluding TA)		(2,200,000)	(2,200,000)	
011204- A03	Operating Expenses		1,076,261,000	3,033,015,000	
011204- A032	Communications		310,000	310,000	
011204- A038	Travel & Transportation		2,980,000	800,000	
011204- A039	General		1,072,971,000	3,031,905,000	
011204- A09	Physical Assets		5,000,000		

NO. 108.- FC22D14 DEVELOPMENT EXPENDITURE OF FINANCE DIVISION			DEMANDS FOR GRANTS		
		No of Posts	2024-2025	2024-2025	2025-2026
		2024-25	2025-26	Revised	Budget
			Budget	Estimate	Estimate
			Estimate	Estimate	Estimate
			Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES					
011204- A092	Computer Equipment		2,000,000		
011204- A096	Purchase of Plant and Machinery		1,500,000		
011204- A097	Purchase of Furniture and Fixture		1,500,000		
011204- A13	Repairs and Maintenance		300,000	200,000	
011204- A131	Machinery and Equipment		200,000	200,000	
011204- A132	Furniture and Fixture		100,000		
Total-	FINANCIAL INCLUSION AND INFRASTRUCTURE PROJECT(FIIP)		1,108,506,000	3,048,236,000	
011204	Total- Administration of Financial Affairs		3,308,706,000	12,032,014,000	107,000,000
011207 Auditing Services :					
IB0760 IMPLEMENTATION AND MAINSTREAMING OF AUDIT MANAGEMENT INFORMATION SYSTEM					
011207- A03	Operating Expenses		403,954,000	190,623,000	158,793,000
011207- A032	Communications		14,300,000	2,042,000	5,719,000
011207- A033	Utilities		440,000	459,000	172,000
011207- A037	Consultancy and Contractual Work		880,000		352,000
011207- A038	Travel & Transportation		237,615,000	105,230,000	95,046,000
011207- A039	General		150,719,000	82,892,000	57,504,000
011207- A09	Physical Assets		13,586,000	60,350,000	5,435,000
011207- A092	Computer Equipment		13,257,000	60,050,000	5,303,000
011207- A096	Purchase of Plant and Machinery		109,000	300,000	44,000
011207- A097	Purchase of Furniture and Fixture		220,000		88,000
011207- A13	Repairs and Maintenance		880,000	79,000	352,000
011207- A131	Machinery and Equipment		220,000	31,000	88,000
011207- A132	Furniture and Fixture		220,000	48,000	88,000
011207- A137	Computer Equipment		440,000		176,000
Total-	IMPLEMENTATION AND MAINSTREAMING OF AUDIT MANAGEMENT INFORMATION SYSTEM		418,420,000	251,052,000	164,580,000



NO. 108.- FC22D14 DEVELOPMENT EXPENDITURE OF FINANCE DIVISION		DEMANDS FOR GRANTS		
No of Posts		2024-2025	2024-2025	2025-2026
2024-25	2025-26	Budget	Revised	Budget
		Estimate	Estimate	Estimate
		Rs	Rs	Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES

ID9274 CONST. OF FEDERAL AUDIT COMPLEX MAVI AREA SECTOR G-8/1 ISLAMABAD				
011207- A12	Civil works	288,689,000	247,954,000	
011207- A124	Building and Structures	288,689,000	247,954,000	
Total-	CONST. OF FEDERAL AUDIT COMPLEX MAVI AREA SECTOR G-8/1 ISLAMABAD	288,689,000	247,954,000	
011207	Total- Auditing Services	707,109,000	499,006,000	164,580,000
0112	Total- Financial and Fiscal Affairs	4,015,815,000	12,531,020,000	271,580,000
011	Total- Executive & Legislative Organs,Financial and Fiscal Affairs, External Affairs	4,015,815,000	12,531,020,000	271,580,000
01	Total- General Public Service	4,015,815,000	12,531,020,000	271,580,000
04	Economic Affairs:			
045	Construction and Transport:			
0457	Construction (Works):			
045702	Buildings and Structures :			
IB5311 CONSTRUCTION OF PAKISTAN AUDIT AND ACCOUNTS ACADEMY (PAAA) AT H-8/4 ISLAMABAD				
045702- A12	Civil works	780,000,000	1,180,000,000	330,000,000
045702- A124	Building and Structures	780,000,000	1,180,000,000	330,000,000
Total-	CONSTRUCTION OF PAKISTAN AUDIT AND ACCOUNTS ACADEMY (PAAA) AT H-8/4 ISLAMABAD	780,000,000	1,180,000,000	330,000,000
045702	Total- Buildings and Structures	780,000,000	1,180,000,000	330,000,000
0457	Total- Construction (Works)	780,000,000	1,180,000,000	330,000,000
045	Total- Construction and Transport	780,000,000	1,180,000,000	330,000,000
04	Total- Economic Affairs	780,000,000	1,180,000,000	330,000,000
Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES	4,795,815,000	13,711,020,000	601,580,000

NO. 108.- FC22D14 DEVELOPMENT EXPENDITURE OF FINANCE DIVISION				DEMANDS FOR GRANTS	
		No of Posts		2024-2025	2024-2025
		2024-25	2025-26	Budget	Revised
				Estimate	Estimate
				Rs	Rs
					2025-2026
					Budget
					Estimate
					Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE

01	General Public Service:					
011	Executive & Legislative Organs,Financial and Fiscal Affairs, External Affairs:					
0112	Financial and Fiscal Affairs:					
011202	Mint :					
LO1633 MODERNIZATION AND UP-GRADATION OF PAKISTAN MINT (PHASE-II-A)						
011202- A01	Employees Related Expenses			11,272,000	5,002,000	7,002,000
011202- A011	Pay	4	4	9,592,000	4,962,000	6,762,000
011202- A011-1	Pay of Officers	(3)	(3)	(8,269,000)	(4,079,000)	(5,250,000)
011202- A011-2	Pay of Other Staff	(1)	(1)	(1,323,000)	(883,000)	(1,512,000)
011202- A012	Allowances			1,680,000	40,000	240,000
011202- A012-1	Regular Allowances			(240,000)	(40,000)	(240,000)
011202- A012-2	Other Allowances (Excluding TA)			(1,440,000)		
011202- A03	Operating Expenses			23,321,000	4,005,000	20,750,000
011202- A032	Communications			30,000		
011202- A037	Consultancy and Contractual Work			4,000,000	2,804,000	10,000,000
011202- A038	Travel & Transportation			500,000	309,000	250,000
011202- A039	General			18,791,000	892,000	10,500,000
011202- A09	Physical Assets			590,617,000	610,417,000	214,248,000
011202- A096	Purchase of Plant and Machinery			590,327,000	610,417,000	214,248,000
011202- A098	Purchase of Other Assets			290,000		
011202- A12	Civil works			204,161,000	210,081,000	8,000,000
011202- A124	Building and Structures			204,161,000	210,081,000	8,000,000
011202- A13	Repairs and Maintenance			135,000		
011202- A131	Machinery and Equipment			135,000		
Total-	MODERNIZATION AND UP-GRADATION OF PAKISTAN MINT (PHASE-II-A)			829,506,000	829,505,000	250,000,000
011202	Total-	Mint		829,506,000	829,505,000	250,000,000

NO. 108.- FC22D14 DEVELOPMENT EXPENDITURE OF FINANCE DIVISION			DEMANDS FOR GRANTS		
No of Posts		2024-2025	2024-2025	2025-2026	
2024-25	2025-26	Budget	Revised	Budget	
		Estimate	Estimate	Estimate	
		Rs	Rs	Rs	

ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE

011207 Auditing Services :					
LO9011 CONSTRUCTION OF AUDIT HOUSE LAHORE					
011207- A12	Civil works	458,679,000			
011207- A124	Building and Structures	458,679,000			
Total-	CONSTRUCTION OF AUDIT HOUSE LAHORE	458,679,000			
011207	Total- Auditing Services	458,679,000			
0112	Total- Financial and Fiscal Affairs	1,288,185,000	829,505,000	250,000,000	
011	Total- Executive & Legislative Organs,Financial and Fiscal Affairs, External Affairs	1,288,185,000	829,505,000	250,000,000	
01	Total- General Public Service	1,288,185,000	829,505,000	250,000,000	
Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE	1,288,185,000	829,505,000	250,000,000	
TOTAL - DEMAND		6,084,000,000	14,540,525,000	851,580,000	

NO. 109.- OTHER DEVELOPMENT EXPENDITURE

DEMANDS FOR GRANTS

DEMAND NO. 109  
( FC22D52 )  
OTHER DEVELOPMENT EXPENDITURE

I. ESTIMATES of the Amount required in the year ending 30 June , 2026 for **OTHER DEVELOPMENT EXPENDITURE.**

Voted

Rs. 251,130,109,000

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **MINISTRY OF FINANCE AND REVENUE .**

		2024-2025 Budget Estimate Rs	2024-2025 Revised Estimate Rs	2025-2026 Budget Estimate Rs
FUNCTIONAL CLASSIFICATION				
014	Transfers	220,456,099,000	269,329,839,000	251,130,109,000
	Total	220,456,099,000	269,329,839,000	251,130,109,000
OBJECT CLASSIFICATION				
A05	Grants, Subsidies and Write off Loans	220,456,099,000	269,329,839,000	251,130,109,000
	Total	220,456,099,000	269,329,839,000	251,130,109,000

NO. 109.- FC22D52 OTHER DEVELOPMENT EXPENDITURE

DEMANDS FOR GRANTS

III. - DETAILS are as follows :-

		No of Posts	2024-2025	2024-2025	2025-2026
		2024-25	2025-26	Budget Estimate Rs	Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES					
01	General Public Service:				
014	Transfers:				
0141	Transfers (Inter-Governmental):				
014101	To provinces :				
IB2997 PM'S SPECIAL PACKAGE FOR AJ&K					
014101- A05	Grants, Subsidies and Write off Loans		5,000,000,000		5,000,000,000
014101- A052	Grants Domestic		5,000,000,000		5,000,000,000
Total-	PM'S SPECIAL PACKAGE FOR AJ&K		5,000,000,000		5,000,000,000
IB5340 REHABILITATION OF AFFECTED POPULATION RESIDING ALONG LOC PHASE-I RESIDING ALONG LOC PHASE-I					
014101- A05	Grants, Subsidies and Write off Loans		700,000,000	700,000,000	600,980,000
014101- A052	Grants Domestic		700,000,000	700,000,000	600,980,000
Total-	REHABILITATION OF AFFECTED POPULATION RESIDING ALONG LOC PHASE-I RESIDING ALONG LOC PHASE-I		700,000,000	700,000,000	600,980,000
IB5341 AZAD GOVERNMENT OF THE STATE OF JAMMU AND KASHMIR.(NON-SAP) AND KASHMIR.(NON-SAP)					
014101- A05	Grants, Subsidies and Write off Loans		28,000,000,000	28,000,000,000	31,000,000,000
014101- A052	Grants Domestic		28,000,000,000	28,000,000,000	31,000,000,000
Total-	AZAD GOVERNMENT OF THE STATE OF JAMMU AND KASHMIR.(NON-SAP) AND KASHMIR.(NON-SAP)		28,000,000,000	28,000,000,000	31,000,000,000
IB5342 PROVISION OF WATER SUPPLY AND SEWERAGE TO MIRPUR CITY AND HAMLETS TO MIRPUR CITY AND HAMLETS					
014101- A05	Grants, Subsidies and Write off Loans		25,000,000	25,000,000	10,000,000
014101- A052	Grants Domestic		25,000,000	25,000,000	10,000,000
Total-	PROVISION OF WATER SUPPLY AND SEWERAGE TO MIRPUR CITY AND HAMLETS TO MIRPUR CITY AND HAMLETS		25,000,000	25,000,000	10,000,000
IB5343 CONSTRUCTION OF RATHUA HARYAM BRIDGE ACROSS RESERVOIR MIRPUR. ACROSS RESERVOIR MIRPUR.					
014101- A05	Grants, Subsidies and Write off Loans		300,000,000	3,300,000,000	1,376,210,000
014101- A052	Grants Domestic		300,000,000	3,300,000,000	1,376,210,000
Total-	CONSTRUCTION OF RATHUA HARYAM BRIDGE ACROSS RESERVOIR MIRPUR. ACROSS RESERVOIR MIRPUR.		300,000,000	3,300,000,000	1,376,210,000

NO. 109.- FC22D52 OTHER DEVELOPMENT EXPENDITURE			DEMANDS FOR GRANTS			
			No of Posts	2024-2025	2024-2025	2025-2026
			2024-25	2025-26	Budget	Budget
					Estimate	Estimate
					Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
IB5344 48 MW JAGRAN HYDRO POWER PROJECT						
014101- A05	Grants, Subsidies and Write off Loans			242,000,000	242,000,000	410,753,000
014101- A052	Grants Domestic			242,000,000	242,000,000	410,753,000
Total-	48 MW JAGRAN HYDRO POWER PROJECT			242,000,000	242,000,000	410,753,000
IB5345 MIR WAIZ MUHAMMAD FAROOQ SHAHEED MEDICAL COLLEGE MUZAFFARABAD MEDICAL COLLEGE MUZAFFARABAD						
014101- A05	Grants, Subsidies and Write off Loans			100,000,000	527,507,000	521,311,000
014101- A052	Grants Domestic			100,000,000	527,507,000	521,311,000
Total-	MIR WAIZ MUHAMMAD FAROOQ SHAHEED MEDICAL COLLEGE MUZAFFARABAD MEDICAL COLLEGE MUZAFFARABAD			100,000,000	527,507,000	521,311,000
IB5346 MEDICAL COLLEGE MIRPUR						
014101- A05	Grants, Subsidies and Write off Loans			100,000,000	1,100,000,000	1,077,409,000
014101- A052	Grants Domestic			100,000,000	1,100,000,000	1,077,409,000
Total-	MEDICAL COLLEGE MIRPUR			100,000,000	1,100,000,000	1,077,409,000
IB5347 NOSERI-LESWA BYPASS ROAD						
014101- A05	Grants, Subsidies and Write off Loans			150,000,000	150,000,000	419,343,000
014101- A052	Grants Domestic			150,000,000	150,000,000	419,343,000
Total-	NOSERI-LESWA BYPASS ROAD			150,000,000	150,000,000	419,343,000
IB5348 LEGISLATIVE ASSEMBLY AJ&K						
014101- A05	Grants, Subsidies and Write off Loans			1,900,000,000	2,472,493,000	2,974,747,000
014101- A052	Grants Domestic			1,900,000,000	2,472,493,000	2,974,747,000
Total-	LEGISLATIVE ASSEMBLY AJ&K			1,900,000,000	2,472,493,000	2,974,747,000
IB5349 ESTABLISHMENT OF 40MW DOWARIAN HYDRO POWER PROJECT DISTRICT NEELUM						
014101- A05	Grants, Subsidies and Write off Loans			23,000,000	23,000,000	9,247,000
014101- A052	Grants Domestic			23,000,000	23,000,000	9,247,000
Total-	ESTABLISHMENT OF 40MW DOWARIAN HYDRO POWER PROJECT DISTRICT NEELUM			23,000,000	23,000,000	9,247,000
014101	Total-	To provinces		36,540,000,000	36,540,000,000	43,400,000,000
0141	Total-	Transfers (Inter-Governmental)		36,540,000,000	36,540,000,000	43,400,000,000
014	Total-	Transfers		36,540,000,000	36,540,000,000	43,400,000,000
01	Total-	General Public Service		36,540,000,000	36,540,000,000	43,400,000,000
Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES			36,540,000,000	36,540,000,000	43,400,000,000

NO. 109.- FC22D52 OTHER DEVELOPMENT EXPENDITURE			DEMANDS FOR GRANTS		
No of Posts 2024-25 2025-26			2024-2025 Budget Estimate Rs	2024-2025 Revised Estimate Rs	2025-2026 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE					
01	General Public Service:				
014	Transfers:				
0141	Transfers (Inter-Governmental):				
014101	To provinces :				
BH5000 WIDENING AND IMPROVEMENT OF ROAD FROM HAROONABAD TO FORT ABBAS (532) TESHIL HAROON ABAD					
014101- A05	Grants, Subsidies and Write off Loans		500,000,000	500,000,000	15,000,000
014101- A052	Grants Domestic		500,000,000	500,000,000	15,000,000
Total-	WIDENING AND IMPROVEMENT OF ROAD FROM HAROONABAD TO FORT ABBAS (532) TESHIL HAROON ABAD		500,000,000	500,000,000	15,000,000
BR0173 CONSTRUCTION OF ROAD FROM BAHAWALPUR (N-5) TO JHANGRA SHARQI INTERCHANGE (KLM) DISTRICT					
014101- A05	Grants, Subsidies and Write off Loans		750,000,000	750,000,000	30,000,000
014101- A052	Grants Domestic		750,000,000	750,000,000	30,000,000
Total-	CONSTRUCTION OF ROAD FROM BAHAWALPUR (N-5) TO JHANGRA SHARQI INTERCHANGE (KLM) DISTRICT		750,000,000	750,000,000	30,000,000
BR8111 CONSTRUCTION OF SOLING#S / NALLA AND TUFF TILE IN DIFFERENT UCS OF TEHSIL YAZMAN DISTRICT BAHAWALPUR					
014101- A05	Grants, Subsidies and Write off Loans			5,494,000	
014101- A052	Grants Domestic			5,494,000	
Total-	CONSTRUCTION OF SOLING#S / NALLA AND TUFF TILE IN DIFFERENT UCS OF TEHSIL YAZMAN DISTRICT BAHAWALPUR			5,494,000	
BR8112 INFRASTRUCTURE DEVELOPMENT IN TEHSIL YAZMAN DISTRICT BAHAWALPUR (12 NOS)					
014101- A05	Grants, Subsidies and Write off Loans			270,000,000	150,000,000
014101- A052	Grants Domestic			270,000,000	150,000,000
Total-	INFRASTRUCTURE DEVELOPMENT IN TEHSIL YAZMAN DISTRICT BAHAWALPUR (12 NOS)			270,000,000	150,000,000
BR8113 CONST / REHB OF METALLED ROAD OF KHAIRPUR TAMAY WALI ROAD MOUZA JINDO SHAH CHAK LADHY WALA & BASTI					
014101- A05	Grants, Subsidies and Write off Loans			214,040,000	200,000,000
014101- A052	Grants Domestic			214,040,000	200,000,000
Total-	CONST / REHB OF METALLED ROAD OF KHAIRPUR TAMAY WALI ROAD MOUZA JINDO SHAH CHAK LADHY WALA & BASTI			214,040,000	200,000,000

NO. 109.- FC22D52 OTHER DEVELOPMENT EXPENDITURE			DEMANDS FOR GRANTS		
		No of Posts	2024-2025	2024-2025	2025-2026
		2024-25	2025-26	Budget	Budget
				Estimate	Estimate
				Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE					
BR8114 CONSTRUCTION OF METALED ROAD 20 FEET WIDE BHATTA CHOWK TO AHMADPUR DISTRICT BAHAWALPUR (10 KM)					
014101- A05	Grants, Subsidies and Write off Loans			204,038,000	200,000,000
014101- A052	Grants Domestic			204,038,000	200,000,000
Total-	CONSTRUCTION OF METALED ROAD 20 FEET WIDE BHATTA CHOWK TO AHMADPUR DISTRICT BAHAWALPUR (10 KM)			204,038,000	200,000,000
CH8111 CONSTRUCTION OF 20 BEDDED HOSPITAL AT VILLAGE LATIFAL DISTRICT CHAKWAL					
014101- A05	Grants, Subsidies and Write off Loans			100,000,000	55,000,000
014101- A052	Grants Domestic			100,000,000	55,000,000
Total-	CONSTRUCTION OF 20 BEDDED HOSPITAL AT VILLAGE LATIFAL DISTRICT CHAKWAL			100,000,000	55,000,000
CH8112 CONSTRUCTION OF DHUDIAL BYPASS DISTRICT CHAKWAL					
014101- A05	Grants, Subsidies and Write off Loans			355,797,000	
014101- A052	Grants Domestic			355,797,000	
Total-	CONSTRUCTION OF DHUDIAL BYPASS DISTRICT CHAKWAL			355,797,000	
CH8113 CONSTRUCTION OF PCC ROAD AND INFRASTRUCTURE DEVELOPMENT AT DIFFERENT UNION COUNCIL DISTRICT					
014101- A05	Grants, Subsidies and Write off Loans			151,978,000	
014101- A052	Grants Domestic			151,978,000	
Total-	CONSTRUCTION OF PCC ROAD AND INFRASTRUCTURE DEVELOPMENT AT DIFFERENT UNION COUNCIL DISTRICT			151,978,000	
CH8114 DUALIZATION AND IMPROVEMENT OF MANDRA-CHAKWAL ROAD PROJECT (64-KM) (REVISED)					
014101- A05	Grants, Subsidies and Write off Loans			643,965,000	
014101- A052	Grants Domestic			643,965,000	
Total-	DUALIZATION AND IMPROVEMENT OF MANDRA-CHAKWAL ROAD PROJECT (64-KM) (REVISED)			643,965,000	



NO. 109.- FC22D52 OTHER DEVELOPMENT EXPENDITURE		DEMANDS FOR GRANTS		
		No of Posts	2024-2025	2024-2025
		2024-25 2025-26	Budget	Revised
			Estimate	Estimate
			Rs	Rs
				Budget
				Estimate
				Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE

DG0170 WIDENING / IMPROVEMENT / REHABILITATION OF ROAD FROM CHOWKIWALA (N-55) TEHSIL TAUNSA TO N-70 (CHAPPAR /

014101- A05	Grants, Subsidies and Write off Loans	100,000,000	100,000,000	30,000,000
014101- A052	Grants Domestic	100,000,000	100,000,000	30,000,000
Total-	WIDENING / IMPROVEMENT / REHABILITATION OF ROAD FROM CHOWKIWALA (N-55) TEHSIL TAUNSA TO N-70 (CHAPPAR /	100,000,000	100,000,000	30,000,000

FD8111 CONSTRUCTION/IMPROVEMENT OF CARPET ROAD/NALA FROM CHAK NO363/GB TO AWAN CHOWK 541/GB 603/GB 621/GB

014101- A05	Grants, Subsidies and Write off Loans	150,000,000	150,000,000
014101- A052	Grants Domestic	150,000,000	150,000,000
Total-	CONSTRUCTION/IMPROVEMENT OF CARPET ROAD/NALA FROM CHAK NO363/GB TO AWAN CHOWK 541/GB 603/GB 621/GB	150,000,000	150,000,000

FD8112 CONSTRUCTION OF REC / DECS OFFICE FAISALABAD

014101- A05	Grants, Subsidies and Write off Loans	699,641,000	300,000,000
014101- A052	Grants Domestic	699,641,000	300,000,000
Total-	CONSTRUCTION OF REC / DECS OFFICE FAISALABAD	699,641,000	300,000,000

GA8111 CONSTRUCTION OF CARPETTED ROAD FROM DHILLAN WALI PHATTAK TO AIMANABAD TOWN DISTRICT GUJRANWALA AND

014101- A05	Grants, Subsidies and Write off Loans	106,400,000	
014101- A052	Grants Domestic	106,400,000	
Total-	CONSTRUCTION OF CARPETTED ROAD FROM DHILLAN WALI PHATTAK TO AIMANABAD TOWN DISTRICT GUJRANWALA AND	106,400,000	

GA8112 PAYMENT OF STREETS SOLING SYSTEM IN 15-DIFFERENT AREAS OF GUJRANWALA (REVISED)

014101- A05	Grants, Subsidies and Write off Loans	162,167,000	
014101- A052	Grants Domestic	162,167,000	
Total-	PAYMENT OF STREETS SOLING SYSTEM IN 15-DIFFERENT AREAS OF GUJRANWALA (REVISED)	162,167,000	

NO. 109.- FC22D52 OTHER DEVELOPMENT EXPENDITURE			DEMANDS FOR GRANTS		
No of Posts			2024-2025	2024-2025	2025-2026
2024-25 2025-26			Budget	Revised	Budget
			Estimate	Estimate	Estimate
			Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE					
GA8113 CONSTRUCTION OF CARPET ROAD FROM KOT SHER TO JAJOKI DISTRICT GUJRANWALA (REVISED)					
014101- A05	Grants, Subsidies and Write off Loans			387,826,000	
014101- A052	Grants Domestic			387,826,000	
Total-	CONSTRUCTION OF CARPET ROAD FROM KOT SHER TO JAJOKI DISTRICT GUJRANWALA (REVISED)			387,826,000	
GA8114 CONSTRUCTION OF CARPET ROAD FROM TATLAY AALI TO NOWSHERA VIRKAN VIA MARI BHINDRAN DISTRICT GUJRANWALA					
014101- A05	Grants, Subsidies and Write off Loans			519,440,000	
014101- A052	Grants Domestic			519,440,000	
Total-	CONSTRUCTION OF CARPET ROAD FROM TATLAY AALI TO NOWSHERA VIRKAN VIA MARI BHINDRAN DISTRICT GUJRANWALA			519,440,000	
GA8115 CONSTRUCTION OF CARPET ROAD FROM MARI BHINDRAN TO GHUMMAN WALA DISTRICT GUJRANWALA					
014101- A05	Grants, Subsidies and Write off Loans			480,030,000	250,000,000
014101- A052	Grants Domestic			480,030,000	250,000,000
Total-	CONSTRUCTION OF CARPET ROAD FROM MARI BHINDRAN TO GHUMMAN WALA DISTRICT GUJRANWALA			480,030,000	250,000,000
GT0063 DUALIZATION OF ROAD FROM GT ROAD(SAMNA) TO GUJRAT DINGA ROAD INCL. GUJRAT FLYOVER 30KM					
014101- A05	Grants, Subsidies and Write off Loans		200,000,000	200,000,000	30,000,000
014101- A052	Grants Domestic		200,000,000	200,000,000	30,000,000
Total-	DUALIZATION OF ROAD FROM GT ROAD(SAMNA) TO GUJRAT DINGA ROAD INCL. GUJRAT FLYOVER 30KM		200,000,000	200,000,000	30,000,000
GT8111 CONSTRUCTION OF INDUSTRIAL AREA ROAD FROM GT ROAD TO QAZI CHAK INCLUDING BRIDGES ON BHIMER NALLAH					
014101- A05	Grants, Subsidies and Write off Loans			246,353,000	
014101- A052	Grants Domestic			246,353,000	
Total-	CONSTRUCTION OF INDUSTRIAL AREA ROAD FROM GT ROAD TO QAZI CHAK INCLUDING BRIDGES ON BHIMER NALLAH			246,353,000	

NO. 109.- FC22D52 OTHER DEVELOPMENT EXPENDITURE			DEMANDS FOR GRANTS		
		No of Posts	2024-2025	2024-2025	2025-2026
		2024-25	2025-26	Revised	Budget
				Estimate	Estimate
				Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE					
GT8112 CONSTRUCTION OF SERVIS MORE FLY OVER AND INDUSTRIAL AREA LINK ROAD GUJRAT DISTRICT GUJRAT-II					
014101- A05	Grants, Subsidies and Write off Loans			224,866,000	
014101- A052	Grants Domestic			224,866,000	
Total-	CONSTRUCTION OF SERVIS MORE FLY OVER AND INDUSTRIAL AREA LINK ROAD GUJRAT DISTRICT GUJRAT-II			224,866,000	
GT8113 DEVELOPMENT SCHEMES OF INFRASTRUCTURE AND PUBLIC WORKS IN DIFFERENT UCS OF DISTRICT GUJRAT (36 NOS					
014101- A05	Grants, Subsidies and Write off Loans			50,000,000	250,000,000
014101- A052	Grants Domestic			50,000,000	250,000,000
Total-	DEVELOPMENT SCHEMES OF INFRASTRUCTURE AND PUBLIC WORKS IN DIFFERENT UCS OF DISTRICT GUJRAT (36 NOS			50,000,000	250,000,000
GT8114 DEVELOPMENT SCHEMES IN DIFFERENT UCS OF DISTRICT GUJRAT-II (38 NOS DEVELOPMENT SCHEMES)					
014101- A05	Grants, Subsidies and Write off Loans			172,002,000	
014101- A052	Grants Domestic			172,002,000	
Total-	DEVELOPMENT SCHEMES IN DIFFERENT UCS OF DISTRICT GUJRAT-II (38 NOS DEVELOPMENT SCHEMES)			172,002,000	
GT8115 ROQAD FROM LALAMUSA TO NOONA WALI BHAGO AND MAIWANA WITH LINK INFRASTRUCTURE TEHSIL KHARIAN					
014101- A05	Grants, Subsidies and Write off Loans			546,249,000	250,000,000
014101- A052	Grants Domestic			546,249,000	250,000,000
Total-	ROQAD FROM LALAMUSA TO NOONA WALI BHAGO AND MAIWANA WITH LINK INFRASTRUCTURE TEHSIL KHARIAN			546,249,000	250,000,000

NO. 109.- FC22D52 OTHER DEVELOPMENT EXPENDITURE			DEMANDS FOR GRANTS		
		No of Posts	2024-2025	2024-2025	2025-2026
		2024-25	2025-26	Revised	Budget
				Estimate	Estimate
				Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE					
GT8116 INFRASTRUCTURE DEVELOPMENT IN DISTRICT GUJRAT					
014101- A05	Grants, Subsidies and Write off Loans			229,085,000	150,000,000
014101- A052	Grants Domestic			229,085,000	150,000,000
Total-	INFRASTRUCTURE DEVELOPMENT IN DISTRICT GUJRAT			229,085,000	150,000,000
HF0063 DUALIZATION OF ROAD FROM GUJRANWALA TO M-2 INTERCHANGE AT KOT SARWAR HAFIZABAD					
014101- A05	Grants, Subsidies and Write off Loans		200,000,000	200,000,000	
014101- A052	Grants Domestic		200,000,000	200,000,000	
Total-	DUALIZATION OF ROAD FROM GUJRANWALA TO M-2 INTERCHANGE AT KOT SARWAR HAFIZABAD		200,000,000	200,000,000	
JM0036 DUALIZATION OF LILLAH INTERCHANGE (M-2) VIA PD KHAN TO JEHLAM BYPASSES (02) NOS LENGTH 128 KM DISTRICT JEHLAM					
014101- A05	Grants, Subsidies and Write off Loans		1,500,000,000	1,500,000,000	
014101- A052	Grants Domestic		1,500,000,000	1,500,000,000	
Total-	DUALIZATION OF LILLAH INTERCHANGE (M-2) VIA PD KHAN TO JEHLAM BYPASSES (02) NOS LENGTH 128 KM DISTRICT JEHLAM		1,500,000,000	1,500,000,000	
KB0015 DUALIZATION OF SARGODHA -KHUSHAB-MIANWALI ROAD (LENGTH 6043 KM) KHUSHAB					
014101- A05	Grants, Subsidies and Write off Loans		500,000,000	500,000,000	30,000,000
014101- A052	Grants Domestic		500,000,000	500,000,000	30,000,000
Total-	DUALIZATION OF SARGODHA -KHUSHAB-MIANWALI ROAD (LENGTH 6043 KM) KHUSHAB		500,000,000	500,000,000	30,000,000
KB8111 WIDENING / REHABILITATION OF ROAD FROM QUAIDABAD TO WARCHHA VIA FATEHPUR DISTRICT KHUSHAB					
014101- A05	Grants, Subsidies and Write off Loans			150,000,000	150,000,000
014101- A052	Grants Domestic			150,000,000	150,000,000
Total-	WIDENING / REHABILITATION OF ROAD FROM QUAIDABAD TO WARCHHA VIA FATEHPUR DISTRICT KHUSHAB			150,000,000	150,000,000
KS8111 WIDENING / IMPROVEMENT OF METALLED ROAD KOT RADHA KISHAN ROAD (PAJIAN BYPASS) TO GOHAR JAGEER VIA KHUIAN					
014101- A05	Grants, Subsidies and Write off Loans			30,000,000	153,000,000
014101- A052	Grants Domestic			30,000,000	153,000,000
Total-	WIDENING / IMPROVEMENT OF METALLED ROAD KOT RADHA KISHAN ROAD (PAJIAN BYPASS) TO GOHAR JAGEER VIA KHUIAN			30,000,000	153,000,000

NO. 109.- FC22D52 OTHER DEVELOPMENT EXPENDITURE		DEMANDS FOR GRANTS		
No of Posts 2024-25 2025-26		2024-2025 Budget Estimate Rs	2024-2025 Revised Estimate Rs	2025-2026 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE				
KS8112 CONSTRUCTION OF METALLED ROAD FROM GANDA SINGH TO KANGANPUR ALONG DEPALPUR CANAL DISTRICT KASUR				
014101- A05	Grants, Subsidies and Write off Loans		30,000,000	130,000,000
014101- A052	Grants Domestic		30,000,000	130,000,000
Total-	CONSTRUCTION OF METALLED ROAD FROM GANDA SINGH TO KANGANPUR ALONG DEPALPUR CANAL DISTRICT KASUR		30,000,000	130,000,000
KW5000 DULIZATION OF MIAN CHANNU (N-5) TO ABDUL HAKEEM INTERCHANGE (M-5) VIA TULAMB A (304 KM)				
014101- A05	Grants, Subsidies and Write off Loans	100,000,000	100,000,000	15,000,000
014101- A052	Grants Domestic	100,000,000	100,000,000	15,000,000
Total-	DULIZATION OF MIAN CHANNU (N-5) TO ABDUL HAKEEM INTERCHANGE (M-5) VIA TULAMB A (304 KM)	100,000,000	100,000,000	15,000,000
KW8111 CONSTRUCTION OF RAILWAY UNDER PASS JAHANIAN DISTRICT KHANEWAL				
014101- A05	Grants, Subsidies and Write off Loans		250,000,000	250,000,000
014101- A052	Grants Domestic		250,000,000	250,000,000
Total-	CONSTRUCTION OF RAILWAY UNDER PASS JAHANIAN DISTRICT KHANEWAL		250,000,000	250,000,000
LO8111 CONSTRUCTION OF ROAD FROM ESSA MORR TO SIDDIQUEPURA (PHASE-I & II)				
014101- A05	Grants, Subsidies and Write off Loans		500,000,000	450,000,000
014101- A052	Grants Domestic		500,000,000	450,000,000
Total-	CONSTRUCTION OF ROAD FROM ESSA MORR TO SIDDIQUEPURA (PHASE-I & II)		500,000,000	450,000,000
LO8112 CONST OF ROAD FROM CHAAL TO DHOLAN MORR VIA NONAR MUSALMANIA KILLA AHMEDABAD (PHASE-I & II)				
014101- A05	Grants, Subsidies and Write off Loans		500,000,000	450,000,000
014101- A052	Grants Domestic		500,000,000	450,000,000
Total-	CONST OF ROAD FROM CHAAL TO DHOLAN MORR VIA NONAR MUSALMANIA KILLA AHMEDABAD (PHASE-I & II)		500,000,000	450,000,000

NO. 109.- FC22D52 OTHER DEVELOPMENT EXPENDITURE			DEMANDS FOR GRANTS		
		No of Posts 2024-25 2025-26	2024-2025 Budget Estimate Rs	2024-2025 Revised Estimate Rs	2025-2026 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE					
LO8113 CONSTRUCTION OF NAB COMPLEX LAHORE (2ND REVISED PC-I)					
014101- A05	Grants, Subsidies and Write off Loans			50,000,000	50,000,000
014101- A052	Grants Domestic			50,000,000	50,000,000
Total-	CONSTRUCTION OF NAB COMPLEX LAHORE (2ND REVISED PC-I)			50,000,000	50,000,000
LO8114 CONSTRUCTION OF OFFICERS MESS AT NAB COMPLEX LAHORE					
014101- A05	Grants, Subsidies and Write off Loans			50,000,000	50,000,000
014101- A052	Grants Domestic			50,000,000	50,000,000
Total-	CONSTRUCTION OF OFFICERS MESS AT NAB COMPLEX LAHORE			50,000,000	50,000,000
LO9659 UPLIFT WATER SUPPLY AND SANITATION IN UNDER DEVELOP AREAS OF PUNJAB					
014101- A05	Grants, Subsidies and Write off Loans		100,000,000	100,000,000	
014101- A052	Grants Domestic		100,000,000	100,000,000	
Total-	UPLIFT WATER SUPPLY AND SANITATION IN UNDER DEVELOP AREAS OF PUNJAB		100,000,000	100,000,000	
MB0013 DUALIZATION OF ROAD FROM MANDI BAHUDIN CITY TO SARAI ALAMGIR CANAL PUL MAIN GT ROAD VIA VILLAGE RASOOL					
014101- A05	Grants, Subsidies and Write off Loans		200,000,000	200,000,000	100,000,000
014101- A052	Grants Domestic		200,000,000	200,000,000	100,000,000
Total-	DUALIZATION OF ROAD FROM MANDI BAHUDIN CITY TO SARAI ALAMGIR CANAL PUL MAIN GT ROAD VIA VILLAGE RASOOL		200,000,000	200,000,000	100,000,000
MB8111 CONSTRUCTION OF ROAD / PCC/ TUFF PAVER / NALLAH / SOLING / DRAIN /CULVERT/ SEWER PIPE/ BRIDGE IN					
014101- A05	Grants, Subsidies and Write off Loans			238,854,000	
014101- A052	Grants Domestic			238,854,000	
Total-	CONSTRUCTION OF ROAD / PCC/ TUFF PAVER / NALLAH / SOLING / DRAIN /CULVERT/ SEWER PIPE/ BRIDGE IN			238,854,000	

NO. 109.- FC22D52 OTHER DEVELOPMENT EXPENDITURE		DEMANDS FOR GRANTS		
	No of Posts 2024-25 2025-26	2024-2025	2024-2025	2025-2026
		Budget Estimate Rs	Revised Estimate Rs	Budget Estimate Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE

MH0085 DUALIZATION OF ROAD FROM KARAMDAD QURESHI (N-70) TO QASBA GUJRAT DISTRICT MUZAFFARGARH (LENGTH 12

014101- A05	Grants, Subsidies and Write off Loans	100,000,000	100,000,000	500,000,000
014101- A052	Grants Domestic	100,000,000	100,000,000	500,000,000
Total-	DUALIZATION OF ROAD FROM KARAMDAD QURESHI (N-70) TO QASBA GUJRAT DISTRICT MUZAFFARGARH (LENGTH 12	100,000,000	100,000,000	500,000,000

MH8111 CONSTRUCTION / REHABILITATION OF FLOOD AFFECTED ROADS DISTRICT MUZAFFARGARH-I (21 NOS

014101- A05	Grants, Subsidies and Write off Loans		100,000,000	585,000,000
014101- A052	Grants Domestic		100,000,000	585,000,000
Total-	CONSTRUCTION / REHABILITATION OF FLOOD AFFECTED ROADS DISTRICT MUZAFFARGARH-I (21 NOS		100,000,000	585,000,000

MI0086 UPGRADATION OF KALABAG/ SHAKRDARA ROAD- DISTRICT MIANWALI (LENGTH 3864 KM)

014101- A05	Grants, Subsidies and Write off Loans	300,000,000	300,000,000	15,000,000
014101- A052	Grants Domestic	300,000,000	300,000,000	15,000,000
Total-	UPGRADATION OF KALABAG/ SHAKRDARA ROAD- DISTRICT MIANWALI (LENGTH 3864 KM)	300,000,000	300,000,000	15,000,000

MI8111 WIDENING / REHABILITATION / CONSTRUCTION OF 05 ROADS IN UC PAKI SHAH MARDANUC NAMALUC KOT

014101- A05	Grants, Subsidies and Write off Loans		50,000,000	150,000,000
014101- A052	Grants Domestic		50,000,000	150,000,000
Total-	WIDENING / REHABILITATION / CONSTRUCTION OF 05 ROADS IN UC PAKI SHAH MARDANUC NAMALUC KOT		50,000,000	150,000,000

MI8112 WIDENING / REHABILITATION / CONSTRUCTION OF 07 NOS ROADS IN UC SHAHBAZ KHEL UC ROKHRI UC PAI KHEL

014101- A05	Grants, Subsidies and Write off Loans		50,000,000	150,000,000
014101- A052	Grants Domestic		50,000,000	150,000,000
Total-	WIDENING / REHABILITATION / CONSTRUCTION OF 07 NOS ROADS IN UC SHAHBAZ KHEL UC ROKHRI UC PAI KHEL		50,000,000	150,000,000

NO. 109.- FC22D52 OTHER DEVELOPMENT EXPENDITURE			DEMANDS FOR GRANTS		
		No of Posts	2024-2025	2024-2025	2025-2026
		2024-25	2025-26	Budget	Budget
				Estimate	Estimate
				Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE					
MI8113 WIDENING / REHABILITATION / CONSTRUCTION OF 08 NOS ROADS IN UC MANDA KHEL UC QAMAR MASHANI MC					
014101- A05	Grants, Subsidies and Write off Loans			50,000,000	150,000,000
014101- A052	Grants Domestic			50,000,000	150,000,000
Total-	WIDENING / REHABILITATION / CONSTRUCTION OF 08 NOS ROADS IN UC MANDA KHEL UC QAMAR MASHANI MC			50,000,000	150,000,000
MN8111 CONSTRUCTION OF CARPET ROAD IN DIFFERENT UCS AND CONTONMENT BOARD AREAS DISTRICT MULTAN					
014101- A05	Grants, Subsidies and Write off Loans			197,000,000	150,000,000
014101- A052	Grants Domestic			197,000,000	150,000,000
Total-	CONSTRUCTION OF CARPET ROAD IN DIFFERENT UCS AND CONTONMENT BOARD AREAS DISTRICT MULTAN			197,000,000	150,000,000
MN8112 CONSTRUCTION OF SEWERAGE SOLING RE-SOLING DRAIN AND SLUDGE CARRIER IN DIFFERENCT UCS AND CONTONMENT					
014101- A05	Grants, Subsidies and Write off Loans			286,500,000	250,000,000
014101- A052	Grants Domestic			286,500,000	250,000,000
Total-	CONSTRUCTION OF SEWERAGE SOLING RE-SOLING DRAIN AND SLUDGE CARRIER IN DIFFERENCT UCS AND CONTONMENT			286,500,000	250,000,000
NL8111 CONSTRUCTION OF ELECTION COMMISSION OFFICE AT NAROWAL					
014101- A05	Grants, Subsidies and Write off Loans			136,574,000	
014101- A052	Grants Domestic			136,574,000	
Total-	CONSTRUCTION OF ELECTION COMMISSION OFFICE AT NAROWAL			136,574,000	
RI0018 CONSTRUCTION OF TOURISM HIGHWAY FROM LOWER TOPA MUREE TO CHOWK PANDORI VIA KOTLI SATIAN					
014101- A05	Grants, Subsidies and Write off Loans		100,000,000	100,000,000	15,000,000
014101- A052	Grants Domestic		100,000,000	100,000,000	15,000,000
Total-	CONSTRUCTION OF TOURISM HIGHWAY FROM LOWER TOPA MUREE TO CHOWK PANDORI VIA KOTLI SATIAN		100,000,000	100,000,000	15,000,000



NO. 109.- FC22D52 OTHER DEVELOPMENT EXPENDITURE			DEMANDS FOR GRANTS		
		No of Posts	2024-2025	2024-2025	2025-2026
		2024-25	Budget	Revised	Budget
		2025-26	Estimate	Estimate	Estimate
			Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE					
RN0094 CONSTRUCTION OF APPROACHES ON BOTH SIDES OF SHIEKH KHALIFA BRIDGE (UAE) OVER RIVER					
INDUS LENGTH 1521					
014101- A05	Grants, Subsidies and Write off Loans		200,000,000	200,000,000	30,000,000
014101- A052	Grants Domestic		200,000,000	200,000,000	30,000,000
Total-	CONSTRUCTION OF APPROACHES ON BOTH SIDES OF SHIEKH KHALIFA BRIDGE (UAE) OVER RIVER INDUS LENGTH 1521		200,000,000	200,000,000	30,000,000
RP8111 CONSTRUCTION OF DEC OFFICE RAJANPUR					
014101- A05	Grants, Subsidies and Write off Loans			100,600,000	
014101- A052	Grants Domestic			100,600,000	
Total-	CONSTRUCTION OF DEC OFFICE RAJANPUR			100,600,000	
SG0175 CONSTRUCTION OF DUAL CARRIAGE WAY FROM SALAM TO SARGODHA VIA BHALWAL AJNALA ROAD					
014101- A05	Grants, Subsidies and Write off Loans		500,000,000	500,000,000	30,000,000
014101- A052	Grants Domestic		500,000,000	500,000,000	30,000,000
Total-	CONSTRUCTION OF DUAL CARRIAGE WAY FROM SALAM TO SARGODHA VIA BHALWAL AJNALA ROAD		500,000,000	500,000,000	30,000,000
SG8111 CONSTRUCTION OF ROAD / PCC/ TUFF PAVER / NALLAH / SOLING / DRAIN /CULVERT IN CHAK 105 SB AND RUKHAN DISTRICT					
014101- A05	Grants, Subsidies and Write off Loans			91,166,000	
014101- A052	Grants Domestic			91,166,000	
Total-	CONSTRUCTION OF ROAD / PCC/ TUFF PAVER / NALLAH / SOLING / DRAIN /CULVERT IN CHAK 105 SB AND RUKHAN DISTRICT			91,166,000	
SG8112 MISCELLANEOUS DEVELOPMENT SCHEMES IN TEHSIL KOT MOMIN & TEHSIL SARGODHA DISTRICT SARGODHA (REVISED)					
014101- A05	Grants, Subsidies and Write off Loans			100,000,000	184,000,000
014101- A052	Grants Domestic			100,000,000	184,000,000
Total-	MISCELLANEOUS DEVELOPMENT SCHEMES IN TEHSIL KOT MOMIN & TEHSIL SARGODHA DISTRICT SARGODHA (REVISED)			100,000,000	184,000,000

NO. 109.- FC22D52 OTHER DEVELOPMENT EXPENDITURE			DEMANDS FOR GRANTS		
		No of Posts 2024-25 2025-26	2024-2025 Budget Estimate Rs	2024-2025 Revised Estimate Rs	2025-2026 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE					
SL8111 CONSTRUCTION / WIDENING OF KACHA PAKKA NOOR SHAH ROAD DISTRICT SAHIWAL					
014101- A05	Grants, Subsidies and Write off Loans			419,790,000	250,000,000
014101- A052	Grants Domestic			419,790,000	250,000,000
Total-	CONSTRUCTION / WIDENING OF KACHA PAKKA NOOR SHAH ROAD DISTRICT SAHIWAL			419,790,000	250,000,000
SL8112 CONSTRUCTION OF DEC OFFICE SAHIWAL					
014101- A05	Grants, Subsidies and Write off Loans			244,836,000	244,836,000
014101- A052	Grants Domestic			244,836,000	244,836,000
Total-	CONSTRUCTION OF DEC OFFICE SAHIWAL			244,836,000	244,836,000
ST0121 ROAD FROM SIALKOT CANNTT TO JASSAR GARRISON.					
014101- A05	Grants, Subsidies and Write off Loans	2,000,000,000	2,000,000,000		750,000,000
014101- A052	Grants Domestic	2,000,000,000	2,000,000,000		750,000,000
Total-	ROAD FROM SIALKOT CANNTT TO JASSAR GARRISON.	2,000,000,000	2,000,000,000		750,000,000
ST5555 DUAKIZATION OF SIALKOT EMINABAD ROAD UP KAMOKE INCLUDING LINK TO MOTOR WAY (LENGTH 65.1 KM) DISTRICT SIALKOT					
014101- A05	Grants, Subsidies and Write off Loans	500,000,000	500,000,000		
014101- A052	Grants Domestic	500,000,000	500,000,000		
Total-	DUAKIZATION OF SIALKOT EMINABAD ROAD UP KAMOKE INCLUDING LINK TO MOTOR WAY (LENGTH 65.1 KM) DISTRICT SIALKOT	500,000,000	500,000,000		
ST8111 REHABILITATION / IMPROVEMENT OF ROAD FROM DUGRI TO SATRA SINDHWAN TEHSIL DASKA DISTRICT SIALKOT					
014101- A05	Grants, Subsidies and Write off Loans			77,420,000	
014101- A052	Grants Domestic			77,420,000	
Total-	REHABILITATION / IMPROVEMENT OF ROAD FROM DUGRI TO SATRA SINDHWAN TEHSIL DASKA DISTRICT SIALKOT			77,420,000	
ST8112 INCLUSION OF ROAD FROM ADDA GULBAHAR TO CHAPAR MARAKIWAL AND LINK ROADS DISTRICT SIALKOT					
014101- A05	Grants, Subsidies and Write off Loans			346,190,000	
014101- A052	Grants Domestic			346,190,000	
Total-	INCLUSION OF ROAD FROM ADDA GULBAHAR TO CHAPAR MARAKIWAL AND LINK ROADS DISTRICT SIALKOT			346,190,000	

NO. 109.- FC22D52 OTHER DEVELOPMENT EXPENDITURE			DEMANDS FOR GRANTS		
No of Posts			2024-2025	2024-2025	2025-2026
2024-25 2025-26			Budget	Revised	Budget
			Estimate	Estimate	Estimate
			Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE					
ST8113 CONSTRUCTION OF ROAD FROM BHAGWAL AWAN TO DABOLA VIA KOTLI BHUTTA RORAS ROAD WITH LINK INFRASTRUCTURE					
014101- A05	Grants, Subsidies and Write off Loans			269,460,000	
014101- A052	Grants Domestic			269,460,000	
Total-	CONSTRUCTION OF ROAD FROM BHAGWAL AWAN TO DABOLA VIA KOTLI BHUTTA RORAS ROAD WITH LINK INFRASTRUCTURE			269,460,000	
ST8114 CONSTRUCTION OF ROAD FROM JURIYAN KALAN TO MALKE KALAN VIA OLAKH AWAN & MALO CHAK WITH LINK INFRASTRUCTURE					
014101- A05	Grants, Subsidies and Write off Loans			346,823,000	
014101- A052	Grants Domestic			346,823,000	
Total-	CONSTRUCTION OF ROAD FROM JURIYAN KALAN TO MALKE KALAN VIA OLAKH AWAN & MALO CHAK WITH LINK INFRASTRUCTURE			346,823,000	
TS8111 CONSTRUCTION OF RAILWAY UNDER PASS GOJRA TOBA TEK SINGH (REVISED)					
014101- A05	Grants, Subsidies and Write off Loans			334,485,000	150,000,000
014101- A052	Grants Domestic			334,485,000	150,000,000
Total-	CONSTRUCTION OF RAILWAY UNDER PASS GOJRA TOBA TEK SINGH (REVISED)			334,485,000	150,000,000
TS8112 URBAN SEWERAGE / DRAINAGE PCC AND TUFF TILE STREET FOR ZONE-D GOJRA CITY TEHSIL GOJRA DISTRICT TOBA TEK					
014101- A05	Grants, Subsidies and Write off Loans			304,389,000	150,000,000
014101- A052	Grants Domestic			304,389,000	150,000,000
Total-	URBAN SEWERAGE / DRAINAGE PCC AND TUFF TILE STREET FOR ZONE-D GOJRA CITY TEHSIL GOJRA DISTRICT TOBA TEK			304,389,000	150,000,000
014101	Total-	To provinces	7,850,000,000	19,073,458,000	7,641,836,000
0141	Total-	Transfers (Inter-Governmental)	7,850,000,000	19,073,458,000	7,641,836,000
014	Total-	Transfers	7,850,000,000	19,073,458,000	7,641,836,000
01	Total-	General Public Service	7,850,000,000	19,073,458,000	7,641,836,000
Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE		7,850,000,000	19,073,458,000	7,641,836,000

NO. 109.- FC22D52 OTHER DEVELOPMENT EXPENDITURE		DEMANDS FOR GRANTS			
		No of Posts	2024-2025	2024-2025	2025-2026
		2024-25 2025-26	Budget	Revised	Budget
			Estimate	Estimate	Estimate
			Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, PESHAWAR					
01	General Public Service:				
014	Transfers:				
0141	Transfers (Inter-Governmental):				
014101	To provinces :				
BU8111 VARIOUS DEVELOPMENTAL IE BLACK TOP FLOOD PROTECTION WALL AND COMMUNITY CENTER IN SUB DIVISION					
014101- A05	Grants, Subsidies and Write off Loans		30,000,000		274,471,000
014101- A052	Grants Domestic		30,000,000		274,471,000
Total-	VARIOUS DEVELOPMENTAL IE BLACK TOP FLOOD PROTECTION WALL AND COMMUNITY CENTER IN SUB DIVISION		30,000,000		274,471,000
BU8112 INSTALLATION OF PRESSURE PUMPS / TUBEWELLS IN DISTRICT BANNU					
014101- A05	Grants, Subsidies and Write off Loans		230,000,000		305,743,000
014101- A052	Grants Domestic		230,000,000		305,743,000
Total-	INSTALLATION OF PRESSURE PUMPS / TUBEWELLS IN DISTRICT BANNU		230,000,000		305,743,000
CL0027 WIDENING & CARPETING OF BOONI BUZAND- TORKHOW ROAD CHITRAL					
014101- A05	Grants, Subsidies and Write off Loans	57,616,000	57,616,000		7,497,000
014101- A052	Grants Domestic	57,616,000	57,616,000		7,497,000
Total-	WIDENING & CARPETING OF BOONI BUZAND- TORKHOW ROAD CHITRAL	57,616,000	57,616,000		7,497,000
DI8111 CONSTRUCTION OF IB OFFICES (03) AT GHALLANAI TD MOHMAND KOHAT AND DI KHAN					
014101- A05	Grants, Subsidies and Write off Loans		144,000,000		124,004,000
014101- A052	Grants Domestic		144,000,000		124,004,000
Total-	CONSTRUCTION OF IB OFFICES (03) AT GHALLANAI TD MOHMAND KOHAT AND DI KHAN		144,000,000		124,004,000
KD8111 CONSTRUCTION OF OFFICE FOR IB AT DASSU					
014101- A05	Grants, Subsidies and Write off Loans		45,000,000		54,500,000
014101- A052	Grants Domestic		45,000,000		54,500,000
Total-	CONSTRUCTION OF OFFICE FOR IB AT DASSU		45,000,000		54,500,000
KM8111 CONSTRUCTION OF BRIDGES/CULVERT AT VARIOUS PLACES DISTRICT UPPER AND LOWER KURRUM					
014101- A05	Grants, Subsidies and Write off Loans		100,000,000		
014101- A052	Grants Domestic		100,000,000		
Total-	CONSTRUCTION OF BRIDGES/CULVERT AT VARIOUS PLACES DISTRICT UPPER AND LOWER KURRUM		100,000,000		

NO. 109.- FC22D52 OTHER DEVELOPMENT EXPENDITURE		DEMANDS FOR GRANTS		
No of Posts 2024-25 2025-26		2024-2025 Budget Estimate Rs	2024-2025 Revised Estimate Rs	2025-2026 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, PESHAWAR				
KM8112 CONSTRUCTION OF BLACK TOP ROAD AT VARIOUS PLACES OF DISTRICT UPPER AND LOWER KURRUM				
014101- A05	Grants, Subsidies and Write off Loans		48,000,000	219,600,000
014101- A052	Grants Domestic		48,000,000	219,600,000
Total-	CONSTRUCTION OF BLACK TOP ROAD AT VARIOUS PLACES OF DISTRICT UPPER AND LOWER KURRUM		48,000,000	219,600,000
LK8111 DEVELOPMENT WORK AT VARIOUS PLACES TEHSIL SARAI NAURANG DISTRICT LAKKI				
014101- A05	Grants, Subsidies and Write off Loans		100,000,000	15,000,000
014101- A052	Grants Domestic		100,000,000	15,000,000
Total-	DEVELOPMENT WORK AT VARIOUS PLACES TEHSIL SARAI NAURANG DISTRICT LAKKI		100,000,000	15,000,000
LK8112 CONSTRUCTION OF ROAD AND PCC STREET AT DISTRICT LAKKI MARWAT				
014101- A05	Grants, Subsidies and Write off Loans		193,000,000	100,000,000
014101- A052	Grants Domestic		193,000,000	100,000,000
Total-	CONSTRUCTION OF ROAD AND PCC STREET AT DISTRICT LAKKI MARWAT		193,000,000	100,000,000
MD0081 ESTABLISHMENT OF CARDIOLOGY UNIT & BURN / TRUAMA UNIT AT CAT-A DHQ HOSPITAL MALAKAND AT BATKHELA				
014101- A05	Grants, Subsidies and Write off Loans	100,000,000	100,000,000	15,000,000
014101- A052	Grants Domestic	100,000,000	100,000,000	15,000,000
Total-	ESTABLISHMENT OF CARDIOLOGY UNIT & BURN / TRUAMA UNIT AT CAT-A DHQ HOSPITAL MALAKAND AT BATKHELA	100,000,000	100,000,000	15,000,000
PR0671 KHYBER INSTITUTE OF CHILD HEALTH & CHILD HOSPITAL				
014101- A05	Grants, Subsidies and Write off Loans	1,500,000,000	1,500,000,000	400,000,000
014101- A052	Grants Domestic	1,500,000,000	1,500,000,000	400,000,000
Total-	KHYBER INSTITUTE OF CHILD HEALTH & CHILD HOSPITAL	1,500,000,000	1,500,000,000	400,000,000

NO. 109.- FC22D52 OTHER DEVELOPMENT EXPENDITURE			DEMANDS FOR GRANTS		
		No of Posts 2024-25 2025-26	2024-2025 Budget Estimate Rs	2024-2025 Revised Estimate Rs	2025-2026 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, PESHAWAR					
PR1194 ESTAB. OF INSTITUTE OF PETROLEUM TECHNOLOGY KARAK					
014101- A05	Grants, Subsidies and Write off Loans		200,000,000	200,000,000	15,000,000
014101- A052	Grants Domestic		200,000,000	200,000,000	15,000,000
Total-	ESTAB. OF INSTITUTE OF PETROLEUM TECHNOLOGY KARAK		200,000,000	200,000,000	15,000,000
PR3102 UPGRADATION & REHAB. OF LAWRENCEPUR-TARBELA ROAD					
014101- A05	Grants, Subsidies and Write off Loans		100,000,000	100,000,000	92,503,000
014101- A052	Grants Domestic		100,000,000	100,000,000	92,503,000
Total-	UPGRADATION & REHAB. OF LAWRENCEPUR-TARBELA ROAD		100,000,000	100,000,000	92,503,000
PR3103 MERGED DISTRICT OF KHYBER PAKHTUNKHWA					
014101- A05	Grants, Subsidies and Write off Loans		27,000,000,000	27,000,000,000	28,000,000,000
014101- A052	Grants Domestic		27,000,000,000	27,000,000,000	28,000,000,000
Total-	MERGED DISTRICT OF KHYBER PAKHTUNKHWA		27,000,000,000	27,000,000,000	28,000,000,000
PR3107 ZYARA TO DABORI ROAD ORKAZAI AGENCY					
014101- A05	Grants, Subsidies and Write off Loans		684,521,000	684,521,000	444,329,000
014101- A052	Grants Domestic		684,521,000	684,521,000	444,329,000
Total-	ZYARA TO DABORI ROAD ORKAZAI AGENCY		684,521,000	684,521,000	444,329,000
PR3108 MERGED AREAS OF (ERSTWHILE FATA) 10 YEAR DEVELOPMENT PLAN					
014101- A05	Grants, Subsidies and Write off Loans		42,315,479,000	42,315,479,000	37,000,000,000
014101- A052	Grants Domestic		42,315,479,000	42,315,479,000	37,000,000,000
Total-	MERGED AREAS OF (ERSTWHILE FATA) 10 YEAR DEVELOPMENT PLAN		42,315,479,000	42,315,479,000	37,000,000,000
PR5000 LAND ACQUISITION SWAT MOTORWAY (PHASE-II)					
014101- A05	Grants, Subsidies and Write off Loans		1,000,000,000	1,000,000,000	15,000,000
014101- A052	Grants Domestic		1,000,000,000	1,000,000,000	15,000,000
Total-	LAND ACQUISITION SWAT MOTORWAY (PHASE-II)		1,000,000,000	1,000,000,000	15,000,000
PR8111 CONSTRUCTION OF AUDITORIUM BACHELOR HOSTEL AND OFFICER 'S MESS FOR NAB (KP) AT PESHAWAR					
014101- A05	Grants, Subsidies and Write off Loans			100,000,000	40,000,000
014101- A052	Grants Domestic			100,000,000	40,000,000
Total-	CONSTRUCTION OF AUDITORIUM BACHELOR HOSTEL AND OFFICER 'S MESS FOR NAB (KP) AT PESHAWAR			100,000,000	40,000,000

NO. 109.- FC22D52 OTHER DEVELOPMENT EXPENDITURE			DEMANDS FOR GRANTS		
		No of Posts 2024-25 2025-26	2024-2025 Budget Estimate Rs	2024-2025 Revised Estimate Rs	2025-2026 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, PESHAWAR					
SW0166 CONSTRUCTION OF GRAVITY BASED WATER SUPPLY SCHEME FOR MATTA AND SURROUNDING AREAS					
014101- A05	Grants, Subsidies and Write off Loans		200,000,000	200,000,000	
014101- A052	Grants Domestic		200,000,000	200,000,000	
Total-	CONSTRUCTION OF GRAVITY BASED WATER SUPPLY SCHEME FOR MATTA AND SURROUNDING AREAS		200,000,000	200,000,000	
SW8111 CONSTRUCTION OF OPERATION THEATER AT CENTRAL HOSPITAL AT MINGORA SWAT (REVISED PC-I)					
014101- A05	Grants, Subsidies and Write off Loans			131,381,000	52,552,000
014101- A052	Grants Domestic			131,381,000	52,552,000
Total-	CONSTRUCTION OF OPERATION THEATER AT CENTRAL HOSPITAL AT MINGORA SWAT (REVISED PC-I)			131,381,000	52,552,000
TK8111 CONSTRUCTION OF PCC ROADS AND DRAIN AT DISTRICT TANK					
014101- A05	Grants, Subsidies and Write off Loans			86,490,000	34,596,000
014101- A052	Grants Domestic			86,490,000	34,596,000
Total-	CONSTRUCTION OF PCC ROADS AND DRAIN AT DISTRICT TANK			86,490,000	34,596,000
TU8111 SOLARISATTION OF HOMES AT VARIOUS VILLAGES OF TRIBAL DISTRICT NORTH WAZIRISRAN PACKAGE-III III IV V					
014101- A05	Grants, Subsidies and Write off Loans			40,000,000	
014101- A052	Grants Domestic			40,000,000	
Total-	SOLARISATTION OF HOMES AT VARIOUS VILLAGES OF TRIBAL DISTRICT NORTH WAZIRISRAN PACKAGE-III III IV V			40,000,000	
TU8112 100 NOS WATER BORE FOR TUEB WELL AT DISTRICT SOUTH WAZIRSITAN					
014101- A05	Grants, Subsidies and Write off Loans			98,640,000	
014101- A052	Grants Domestic			98,640,000	
Total-	100 NOS WATER BORE FOR TUEB WELL AT DISTRICT SOUTH WAZIRSITAN			98,640,000	
TU8113 SOLARISATION OF HOMES AT DISTRICT SOUTH WAZIRISRAN (AT REDUCED COST OF RS 340915 MN AGAINST APPROVED COST OF					
014101- A05	Grants, Subsidies and Write off Loans			48,960,000	
014101- A052	Grants Domestic			48,960,000	
Total-	SOLARISATION OF HOMES AT DISTRICT SOUTH WAZIRISRAN (AT REDUCED COST OF RS 340915 MN AGAINST APPROVED COST OF			48,960,000	

NO. 109.- FC22D52 OTHER DEVELOPMENT EXPENDITURE			DEMANDS FOR GRANTS		
No of Posts			2024-2025	2024-2025	2025-2026
2024-25 2025-26			Budget	Revised	Budget
			Estimate	Estimate	Estimate
			Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, PESHAWAR					
TU8114 CONSTRUCTION OF BLACK TOP ROAD PCC STREET AND JEEPABLE TRACKS AT TRIBAL DISTRICT UPPER SOUTH					
014101- A05	Grants, Subsidies and Write off Loans			50,000,000	471,100,000
014101- A052	Grants Domestic			50,000,000	471,100,000
Total-	CONSTRUCTION OF BLACK TOP ROAD PCC STREET AND JEEPABLE TRACKS AT TRIBAL DISTRICT UPPER SOUTH			50,000,000	471,100,000
TU8115 CONSTRUCTION OF CAT-D HOSPITAL AT AZAM WARSAK TEHSIL BIRMAL SWTD WANA					
014101- A05	Grants, Subsidies and Write off Loans			300,000,000	372,315,000
014101- A052	Grants Domestic			300,000,000	372,315,000
Total-	CONSTRUCTION OF CAT-D HOSPITAL AT AZAM WARSAK TEHSIL BIRMAL SWTD WANA			300,000,000	372,315,000
014101	Total-	To provinces	73,157,616,000	74,903,087,000	68,053,210,000
0141	Total-	Transfers (Inter-Governmental)	73,157,616,000	74,903,087,000	68,053,210,000
014	Total-	Transfers	73,157,616,000	74,903,087,000	68,053,210,000
01	Total-	General Public Service	73,157,616,000	74,903,087,000	68,053,210,000
Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, PESHAWAR		73,157,616,000	74,903,087,000	68,053,210,000



NO. 109.- FC22D52 OTHER DEVELOPMENT EXPENDITURE		DEMANDS FOR GRANTS			
		No of Posts	2024-2025	2024-2025	2025-2026
		2024-25	Budget	Revised	Budget
		2025-26	Estimate	Estimate	Estimate
			Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI					
01	General Public Service:				
014	Transfers:				
0141	Transfers (Inter-Governmental):				
014101	To provinces :				
BN8111 11 NOS DEVELOPMENT SCHEMES IN DISTRICT BADIN					
014101- A05	Grants, Subsidies and Write off Loans			10,000,000	
014101- A052	Grants Domestic			10,000,000	
Total-	11 NOS DEVELOPMENT SCHEMES IN DISTRICT BADIN			10,000,000	
BN8112 15 NOS DEVELOPMENT SCHEMES IN DISTRICT BADIN					
014101- A05	Grants, Subsidies and Write off Loans			10,000,000	
014101- A052	Grants Domestic			10,000,000	
Total-	15 NOS DEVELOPMENT SCHEMES IN DISTRICT BADIN			10,000,000	
BN8113 19 NOS DEVELOPMENT SCHEMES IN DISTRICT BADIN					
014101- A05	Grants, Subsidies and Write off Loans			10,000,000	
014101- A052	Grants Domestic			10,000,000	
Total-	19 NOS DEVELOPMENT SCHEMES IN DISTRICT BADIN			10,000,000	
HD0065 EXP RAW WATER FILT PLANT & SUPPLY NW FOR SUPP CLEAN WATER TO HYDERABAD					
014101- A05	Grants, Subsidies and Write off Loans		10,000,000	10,000,000	
014101- A052	Grants Domestic		10,000,000	10,000,000	
Total-	EXP RAW WATER FILT PLANT & SUPPLY NW FOR SUPP CLEAN WATER TO HYDERABAD		10,000,000	10,000,000	
HD0069 CONST. OF EASTERN AND EXPANSION OF SOUTHERN SEWAGE TREATMENT PLANTS HYDERABAD PACKAGE.					
014101- A05	Grants, Subsidies and Write off Loans		10,000,000	10,000,000	
014101- A052	Grants Domestic		10,000,000	10,000,000	
Total-	CONST. OF EASTERN AND EXPANSION OF SOUTHERN SEWAGE TREATMENT PLANTS HYDERABAD PACKAGE.		10,000,000	10,000,000	
HD0232 HYDERABAD URBAN INFRASTRUCTURE DEVELOPMENT PACKAGE (REVAMPING & REHABILITATION)					
014101- A05	Grants, Subsidies and Write off Loans		5,000,000,000	5,000,000,000	
014101- A052	Grants Domestic		5,000,000,000	5,000,000,000	
Total-	HYDERABAD URBAN INFRASTRUCTURE DEVELOPMENT PACKAGE (REVAMPING & REHABILITATION)		5,000,000,000	5,000,000,000	

NO. 109.- FC22D52 OTHER DEVELOPMENT EXPENDITURE		DEMANDS FOR GRANTS		
No of Posts 2024-25 2025-26		2024-2025 Budget Estimate Rs	2024-2025 Revised Estimate Rs	2025-2026 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI				
KA1387 PRIME MINISTER'S PROGRAM FOR CONSTRUCTION/RECONSTRUCTION OF EXISTING SCHOOLS IN SINDH AFFECTED				
014101- A05	Grants, Subsidies and Write off Loans	5,000,000,000	5,000,000,000	3,169,000,000
014101- A052	Grants Domestic	5,000,000,000	5,000,000,000	3,169,000,000
Total-	PRIME MINISTER'S PROGRAM FOR CONSTRUCTION/RECONSTRUCTION OF EXISTING SCHOOLS IN SINDH AFFECTED	5,000,000,000	5,000,000,000	3,169,000,000
KA1460 PRIME MINISTER'S PROGRAMME FOR RE-BUILDING OF HOUSES IN FLOOD AFFECTED AREAS OF SINDH UNDER 4RF				
014101- A05	Grants, Subsidies and Write off Loans			20,000,000,000
014101- A052	Grants Domestic			20,000,000,000
Total-	PRIME MINISTER'S PROGRAMME FOR RE-BUILDING OF HOUSES IN FLOOD AFFECTED AREAS OF SINDH UNDER 4RF			20,000,000,000
KA7307 EXTENSION / CONSTRUCTION OF SINDH COASTAL HIGHWAY (36KMS) (50:50)				
014101- A05	Grants, Subsidies and Write off Loans	3,000,000,000	3,000,000,000	8,000,000,000
014101- A052	Grants Domestic	3,000,000,000	3,000,000,000	8,000,000,000
Total-	EXTENSION / CONSTRUCTION OF SINDH COASTAL HIGHWAY (36KMS) (50:50)	3,000,000,000	3,000,000,000	8,000,000,000
KA7308 KARACHI URBAN INFRASTRUCTURE DEVELOPMENT PACKAGE				
014101- A05	Grants, Subsidies and Write off Loans	10,000,000,000	10,000,000,000	
014101- A052	Grants Domestic	10,000,000,000	10,000,000,000	
Total-	KARACHI URBAN INFRASTRUCTURE DEVELOPMENT PACKAGE	10,000,000,000	10,000,000,000	
KA8111 DEVELOPMENT SCHEMES UNDER PM'S PROGRAMME IN SINDH LARKANA SUKKUR AND SHAEED BENAZEERABAD DIVISION				
014101- A05	Grants, Subsidies and Write off Loans		50,000,000	
014101- A052	Grants Domestic		50,000,000	
Total-	DEVELOPMENT SCHEMES UNDER PM'S PROGRAMME IN SINDH LARKANA SUKKUR AND SHAEED BENAZEERABAD DIVISION		50,000,000	

NO. 109.- FC22D52 OTHER DEVELOPMENT EXPENDITURE		DEMANDS FOR GRANTS			
		No of Posts	2024-2025	2024-2025	2025-2026
		2024-25 2025-26	Budget	Revised	Budget
			Estimate	Estimate	Estimate
			Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI					
KA9000 FLOOD RESPONSE EMERGENCY HOUSING Project (1st Revised)					
014101- A05	Grants, Subsidies and Write off Loans			30,000,000,000	
014101- A052	Grants Domestic			30,000,000,000	
Total-	FLOOD RESPONSE EMERGENCY HOUSING Project (1st Revised)			30,000,000,000	
KA9601 REHABILITATION / CONSTRUCTION OF ROADS IN SITE INDUSTRIAL AREA KARACHI					
014101- A05	Grants, Subsidies and Write off Loans		3,000,000,000	3,000,000,000	3,015,611,000
014101- A052	Grants Domestic		3,000,000,000	3,000,000,000	3,015,611,000
Total-	REHABILITATION / CONSTRUCTION OF ROADS IN SITE INDUSTRIAL AREA KARACHI		3,000,000,000	3,000,000,000	3,015,611,000
LA0026 DUALIZATION OF ROAD FROM LARKANO TO LAKHI (@N-65) = 45.50 KMS.(50:50)					
014101- A05	Grants, Subsidies and Write off Loans		480,000,000	480,000,000	
014101- A052	Grants Domestic		480,000,000	480,000,000	
Total-	DUALIZATION OF ROAD FROM LARKANO TO LAKHI (@N-65) = 45.50 KMS.(50:50)		480,000,000	480,000,000	
NH5000 CONTRACTION OF ADDITION CARRIAGEWAY ALONG MEHRAN HIGHWAY FROM NAWABSHAH TO RANIPUR					
014101- A05	Grants, Subsidies and Write off Loans		6,000,000,000	6,000,000,000	10,000,000,000
014101- A052	Grants Domestic		6,000,000,000	6,000,000,000	10,000,000,000
Total-	CONTRACTION OF ADDITION CARRIAGEWAY ALONG MEHRAN HIGHWAY FROM NAWABSHAH TO RANIPUR		6,000,000,000	6,000,000,000	10,000,000,000
SK0324 IMPROVEMENT OF ROAD FROM ROHRI TO GUDDO BARRAGE @M-5 INTERCHANGE SADIQABAD VIA KHAIRPUR MAHAR MIR PUR MATHELO					
014101- A05	Grants, Subsidies and Write off Loans		6,000,000,000	6,000,000,000	4,856,137,000
014101- A052	Grants Domestic		6,000,000,000	6,000,000,000	4,856,137,000
Total-	IMPROVEMENT OF ROAD FROM ROHRI TO GUDDO BARRAGE @M-5 INTERCHANGE SADIQABAD VIA KHAIRPUR MAHAR MIR PUR MATHELO		6,000,000,000	6,000,000,000	4,856,137,000

NO. 109.- FC22D52 OTHER DEVELOPMENT EXPENDITURE		DEMANDS FOR GRANTS			
		No of Posts 2024-25 2025-26	2024-2025 Budget Estimate Rs	2024-2025 Revised Estimate Rs	2025-2026 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI					
SK5000 IMPROVEMENT OF ROAD FROM SANGHAR TO NATIONAL HIGHWAY N-5 AT POINT ROHRI VIA MUDH JAMRAO AND SALEHPUT					
014101- A05	Grants, Subsidies and Write off Loans		5,000,000,000	5,000,000,000	11,856,073,000
014101- A052	Grants Domestic		5,000,000,000	5,000,000,000	11,856,073,000
Total-	IMPROVEMENT OF ROAD FROM SANGHAR TO NATIONAL HIGHWAY N-5 AT POINT ROHRI VIA MUDH JAMRAO AND SALEHPUT		5,000,000,000	5,000,000,000	11,856,073,000
SK8111 CONSTRUCTION OF OFFICE OF THE NAB SUKKUR AT AIRPORT ROAD SUKKUR					
014101- A05	Grants, Subsidies and Write off Loans			165,785,000	115,000,000
014101- A052	Grants Domestic			165,785,000	115,000,000
Total-	CONSTRUCTION OF OFFICE OF THE NAB SUKKUR AT AIRPORT ROAD SUKKUR			165,785,000	115,000,000
SP8111 CONSTRUCTION OF MATTELED ROADS AT TALUKA LAKHI DISTRICT SHIKARPUR SINDH (09 SCHEMES)					
014101- A05	Grants, Subsidies and Write off Loans			10,000,000	
014101- A052	Grants Domestic			10,000,000	
Total-	CONSTRUCTION OF MATTELED ROADS AT TALUKA LAKHI DISTRICT SHIKARPUR SINDH (09 SCHEMES)			10,000,000	
TD0002 DUALAIZATION OF TANDO ALLAHYAR TO TANDO ADAM ROAD 31.40 KMS					
014101- A05	Grants, Subsidies and Write off Loans		1,500,000,000	1,500,000,000	5,270,237,000
014101- A052	Grants Domestic		1,500,000,000	1,500,000,000	5,270,237,000
Total-	DUALAIZATION OF TANDO ALLAHYAR TO TANDO ADAM ROAD 31.40 KMS		1,500,000,000	1,500,000,000	5,270,237,000
014101	Total- To provinces		45,000,000,000	75,255,785,000	66,282,058,000
0141	Total- Transfers (Inter-Governmental)		45,000,000,000	75,255,785,000	66,282,058,000
014	Total- Transfers		45,000,000,000	75,255,785,000	66,282,058,000
01	Total- General Public Service		45,000,000,000	75,255,785,000	66,282,058,000
Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI		45,000,000,000	75,255,785,000	66,282,058,000

NO. 109.- FC22D52 OTHER DEVELOPMENT EXPENDITURE		DEMANDS FOR GRANTS			
		No of Posts 2024-25 2025-26	2024-2025 Budget Estimate Rs	2024-2025 Revised Estimate Rs	2025-2026 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, QUETTA					
01	General Public Service:				
014	Transfers:				
0141	Transfers (Inter-Governmental):				
014101	To provinces :				
CG0009 CONSTRUCTION OF BLACK TOP ROADS FROM KILLI SARDAR ABDUL RAHIM KHILJI TAFTAN DISTRICT CHAGHI					
014101- A05	Grants, Subsidies and Write off Loans				75,000,000
014101- A052	Grants Domestic				75,000,000
Total-	CONSTRUCTION OF BLACK TOP ROADS FROM KILLI SARDAR ABDUL RAHIM KHILJI TAFTAN DISTRICT CHAGHI				75,000,000
CG8111 CONSTRUCTION OF BLACK TOP ROAD CHINKINDIK TO MASKEECHAH DISTRICT CHAGHI					
014101- A05	Grants, Subsidies and Write off Loans		100,039,000		
014101- A052	Grants Domestic		100,039,000		
Total-	CONSTRUCTION OF BLACK TOP ROAD CHINKINDIK TO MASKEECHAH DISTRICT CHAGHI		100,039,000		
CG8112 CHAGHI DEVELOPMENT PACKAGE( HOME SOLAR KITS SOLAR PUMPING STATION WATER SUPPLY TUFF TILE STREETS LIGHTS)					
014101- A05	Grants, Subsidies and Write off Loans		50,000,000		225,000,000
014101- A052	Grants Domestic		50,000,000		225,000,000
Total-	CHAGHI DEVELOPMENT PACKAGE( HOME SOLAR KITS SOLAR PUMPING STATION WATER SUPPLY TUFF TILE STREETS LIGHTS)		50,000,000		225,000,000
CG8113 COMMUNITY HOME SOLAR ENERGY SYSTEM & AGRICULTURE CUM WATER SUPPLY SCHEMES IN VARIOUS KILLIS OF					
014101- A05	Grants, Subsidies and Write off Loans		54,000,000		
014101- A052	Grants Domestic		54,000,000		
Total-	COMMUNITY HOME SOLAR ENERGY SYSTEM & AGRICULTURE CUM WATER SUPPLY SCHEMES IN VARIOUS KILLIS OF		54,000,000		
CG8114 COMMUNITY HOME SOLAR ENERGY SYSTEM IN TEHSIL AMORI TAFTAN DALBANDIN CHILGHAZAI AND CHAGHI DISTRICT					
014101- A05	Grants, Subsidies and Write off Loans		50,000,000		130,000,000
014101- A052	Grants Domestic		50,000,000		130,000,000
Total-	COMMUNITY HOME SOLAR ENERGY SYSTEM IN TEHSIL AMORI TAFTAN DALBANDIN CHILGHAZAI AND CHAGHI DISTRICT		50,000,000		130,000,000

NO. 109.- FC22D52 OTHER DEVELOPMENT EXPENDITURE				DEMANDS FOR GRANTS	
		No of Posts	2024-2025	2024-2025	2025-2026
		2024-25	2025-26	Revised	Budget
				Estimate	Estimate
				Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, QUETTA					
CN8111 CONSTRUCTION OF INTERNAL BLACK TOP ROADS AT TEHSIL & DISTRICT CHAMAN					
014101- A05	Grants, Subsidies and Write off Loans			80,000,000	110,000,000
014101- A052	Grants Domestic			80,000,000	110,000,000
Total-	CONSTRUCTION OF INTERNAL BLACK TOP ROADS AT TEHSIL & DISTRICT CHAMAN			80,000,000	110,000,000
CN8112 PUBLIC SECTOR DEVELOPMENT PROGRAM FOR BORING OF TUBE WELL AND INSTALLATION OF SOLAR ENERGY					
014101- A05	Grants, Subsidies and Write off Loans			97,200,000	
014101- A052	Grants Domestic			97,200,000	
Total-	PUBLIC SECTOR DEVELOPMENT PROGRAM FOR BORING OF TUBE WELL AND INSTALLATION OF SOLAR ENERGY			97,200,000	
CN8113 CONSTRUCTION OF OFFICE FOR IB AT DISTRICT CHAMAN					
014101- A05	Grants, Subsidies and Write off Loans			25,000,000	40,250,000
014101- A052	Grants Domestic			25,000,000	40,250,000
Total-	CONSTRUCTION OF OFFICE FOR IB AT DISTRICT CHAMAN			25,000,000	40,250,000
DB0014 CONSTRUCTION OF BLACKTOP ROADS FROM SUI TO KASHMORE 53 KM					
014101- A05	Grants, Subsidies and Write off Loans		1,450,000,000	1,450,000,000	2,000,000,000
014101- A052	Grants Domestic		1,450,000,000	1,450,000,000	2,000,000,000
Total-	CONSTRUCTION OF BLACKTOP ROADS FROM SUI TO KASHMORE 53 KM		1,450,000,000	1,450,000,000	2,000,000,000
DB0024 CONST. OF B/T ROAD FROM LEHRI TO SANGSILA ROAD PHASE - I DERA BUGTI PACKAGE					
014101- A05	Grants, Subsidies and Write off Loans		323,260,000		517,260,000
014101- A052	Grants Domestic		323,260,000		517,260,000
Total-	CONST. OF B/T ROAD FROM LEHRI TO SANGSILA ROAD PHASE - I DERA BUGTI PACKAGE		323,260,000		517,260,000

NO. 109.- FC22D52 OTHER DEVELOPMENT EXPENDITURE			DEMANDS FOR GRANTS		
		No of Posts	2024-2025	2024-2025	2025-2026
		2024-25	Budget	Revised	Budget
		2025-26	Estimate	Estimate	Estimate
			Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, QUETTA					
DB0025 CONST. OF BB/T ROAD FROM SUR TO UCH FIELD (57 KM) DERA BUGTI PACKAGE)					
014101- A05	Grants, Subsidies and Write off Loans		250,757,000		250,000,000
014101- A052	Grants Domestic		250,757,000		250,000,000
Total-	CONST. OF BB/T ROAD FROM SUR TO UCH FIELD (57 KM) DERA BUGTI PACKAGE)		250,757,000		250,000,000
DB0032 CONSTRUCTION OF BLACKTOPPING ROAD FROM PIRKOH TO PEER SOHRI					
014101- A05	Grants, Subsidies and Write off Loans		136,534,000	136,534,000	
014101- A052	Grants Domestic		136,534,000	136,534,000	
Total-	CONSTRUCTION OF BLACKTOPPING ROAD FROM PIRKOH TO PEER SOHRI		136,534,000	136,534,000	
DB0034 CONSTRUCTION OF BLACKTOPPING OF ROAD FROM PIRKOH TO PATHAR NALA					
014101- A05	Grants, Subsidies and Write off Loans		170,534,000	170,534,000	
014101- A052	Grants Domestic		170,534,000	170,534,000	
Total-	CONSTRUCTION OF BLACKTOPPING OF ROAD FROM PIRKOH TO PATHAR NALA		170,534,000	170,534,000	
DB0035 CONSTRUCTION OF ROAD FROM SUI TO BIJO QABRISTAN-ASRELLI DISTRICT DERA BUGTI (25 KM)					
014101- A05	Grants, Subsidies and Write off Loans		179,428,000	179,428,000	
014101- A052	Grants Domestic		179,428,000	179,428,000	
Total-	CONSTRUCTION OF ROAD FROM SUI TO BIJO QABRISTAN-ASRELLI DISTRICT DERA BUGTI (25 KM)		179,428,000	179,428,000	
DB0036 CONSTRUCTION OF ROAD FROM BAIKAR TO MARI TOP (56.00 KM) DISTRICT DERA BUGTI					
014101- A05	Grants, Subsidies and Write off Loans				25,000,000
014101- A052	Grants Domestic				25,000,000
Total-	CONSTRUCTION OF ROAD FROM BAIKAR TO MARI TOP (56.00 KM) DISTRICT DERA BUGTI				25,000,000
DB0037 CONSTRUCTION OF GHAND DAM BAKER DERA BUGTI					
014101- A05	Grants, Subsidies and Write off Loans				250,000,000
014101- A052	Grants Domestic				250,000,000
Total-	CONSTRUCTION OF GHAND DAM BAKER DERA BUGTI				250,000,000

NO. 109.- FC22D52 OTHER DEVELOPMENT EXPENDITURE		DEMANDS FOR GRANTS		
No of Posts 2024-25 2025-26		2024-2025 Budget Estimate Rs	2024-2025 Revised Estimate Rs	2025-2026 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, QUETTA				
DK8111 CONSTRUCTION OF BLACK TOP ROADS PURANA DUKI AND RABBAT VILLAGES DISTRICT DUKI				
014101- A05	Grants, Subsidies and Write off Loans		121,000,000	60,000,000
014101- A052	Grants Domestic		121,000,000	60,000,000
Total-	CONSTRUCTION OF BLACK TOP ROADS PURANA DUKI AND RABBAT VILLAGES DISTRICT DUKI		121,000,000	60,000,000
GR0047 GWADAR DEVELOPMENT AUTHORITY				
014101- A05	Grants, Subsidies and Write off Loans	1,800,000,000	1,800,000,000	250,000,000
014101- A052	Grants Domestic	1,800,000,000	1,800,000,000	250,000,000
Total-	GWADAR DEVELOPMENT AUTHORITY	1,800,000,000	1,800,000,000	250,000,000
GR0081 GWADAR SAFE CITY PROJECT PHASE-1				
014101- A05	Grants, Subsidies and Write off Loans	1,000,000,000	1,000,000,000	1,500,000,000
014101- A052	Grants Domestic	1,000,000,000	1,000,000,000	1,500,000,000
Total-	GWADAR SAFE CITY PROJECT PHASE-1	1,000,000,000	1,000,000,000	1,500,000,000
GR0116 REHABILITATION OF OLD TOWN GAWADAR				
014101- A05	Grants, Subsidies and Write off Loans	230,000,000	230,000,000	400,000,000
014101- A052	Grants Domestic	230,000,000	230,000,000	400,000,000
Total-	REHABILITATION OF OLD TOWN GAWADAR	230,000,000	230,000,000	400,000,000
GR8111 CONSTRUCTION OF OFFICES FOR IB ALONG WITH CPEC (MANSEHRA) GAWADAR KHUZDAR TURBAT(06-NOS TOTAL COST				
014101- A05	Grants, Subsidies and Write off Loans		71,349,000	170,000,000
014101- A052	Grants Domestic		71,349,000	170,000,000
Total-	CONSTRUCTION OF OFFICES FOR IB ALONG WITH CPEC (MANSEHRA) GAWADAR KHUZDAR TURBAT(06-NOS TOTAL COST		71,349,000	170,000,000
GR8112 DEC GAWADAR & LASBELLA				
014101- A05	Grants, Subsidies and Write off Loans		333,061,000	
014101- A052	Grants Domestic		333,061,000	
Total-	DEC GAWADAR & LASBELLA		333,061,000	



NO. 109.- FC22D52 OTHER DEVELOPMENT EXPENDITURE			DEMANDS FOR GRANTS		
		No of Posts	2024-2025	2024-2025	2025-2026
		2024-25 2025-26	Budget	Revised	Budget
			Estimate	Estimate	Estimate
			Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, QUETTA					
GR9003 NECESSARY FACILITIES OF FRESH WATER TREATMENT WATER SUPPLY AND DISTRIBUTION GAWADAR(CPEC)					
014101- A05	Grants, Subsidies and Write off Loans		500,000,000	500,000,000	470,648,000
014101- A052	Grants Domestic		500,000,000	500,000,000	470,648,000
Total-	NECESSARY FACILITIES OF FRESH WATER TREATMENT WATER SUPPLY AND DISTRIBUTION GAWADAR(CPEC)		500,000,000	500,000,000	470,648,000
GR9007 GAWADAR SMART ENVIRONMENTAL AND SANITATION SYSTEM AND LANDFILL (CEPEC)					
014101- A05	Grants, Subsidies and Write off Loans		200,000,000	200,000,000	200,000,000
014101- A052	Grants Domestic		200,000,000	200,000,000	200,000,000
Total-	GAWADAR SMART ENVIRONMENTAL AND SANITATION SYSTEM AND LANDFILL (CEPEC)		200,000,000	200,000,000	200,000,000
HU8111 DEVELOPMENT SCHEMES IN PIRHYAN ARI PEER BARAK BEHLOOR DISTRICT HUB (04 SCHEMES)					
014101- A05	Grants, Subsidies and Write off Loans			103,137,000	
014101- A052	Grants Domestic			103,137,000	
Total-	DEVELOPMENT SCHEMES IN PIRHYAN ARI PEER BARAK BEHLOOR DISTRICT HUB (04 SCHEMES)			103,137,000	
JF8111 DEC JAFFARABAD & MASTUNG					
014101- A05	Grants, Subsidies and Write off Loans			338,887,000	
014101- A052	Grants Domestic			338,887,000	
Total-	DEC JAFFARABAD & MASTUNG			338,887,000	
JH8111 DEVELOPMENT SCHEMES IN DISTRICT KACHHI JHAL MAGSI AND NASEERABAD (10 NOS SCHEMES)					
014101- A05	Grants, Subsidies and Write off Loans			129,987,000	50,015,000
014101- A052	Grants Domestic			129,987,000	50,015,000
Total-	DEVELOPMENT SCHEMES IN DISTRICT KACHHI JHAL MAGSI AND NASEERABAD (10 NOS SCHEMES)			129,987,000	50,015,000
JH8112 CONSTRUCTION OF BLACK TOP ROAD FROM REHABILITATION BAND MAHMOOD TO BARIJA DISTRICT JHAL MAGSI					
014101- A05	Grants, Subsidies and Write off Loans			80,000,000	50,624,000
014101- A052	Grants Domestic			80,000,000	50,624,000
Total-	CONSTRUCTION OF BLACK TOP ROAD FROM REHABILITATION BAND MAHMOOD TO BARIJA DISTRICT JHAL MAGSI			80,000,000	50,624,000

NO. 109.- FC22D52 OTHER DEVELOPMENT EXPENDITURE			DEMANDS FOR GRANTS		
No of Posts 2024-25 2025-26			2024-2025 Budget Estimate Rs	2024-2025 Revised Estimate Rs	2025-2026 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, QUETTA					
KL8111 COMMUNITY BASED DEVELOPMENT SCHEMES FOR INSTALLATION OF COMMUNITY HOME SOLAR SYSTEM IN VARIOUS KILLIS OF					
014101- A05	Grants, Subsidies and Write off Loans			39,600,000	
014101- A052	Grants Domestic			39,600,000	
Total-	COMMUNITY BASED DEVELOPMENT SCHEMES FOR INSTALLATION OF COMMUNITY HOME SOLAR SYSTEM IN VARIOUS KILLIS OF			39,600,000	
KL8112 CONSTRUCTION OF BLACK TOP ROAD 24 KM LALA LEHAD CROSS VIA HUMARI ROSH SHOB DISTRICT KALAT BALOCHISTAN					
014101- A05	Grants, Subsidies and Write off Loans			100,000,000	300,000,000
014101- A052	Grants Domestic			100,000,000	300,000,000
Total-	CONSTRUCTION OF BLACK TOP ROAD 24 KM LALA LEHAD CROSS VIA HUMARI ROSH SHOB DISTRICT KALAT BALOCHISTAN			100,000,000	300,000,000
KL8113 DEVELOPMENT SCHEMES IN KALAT SURAB & MASTUNG DISTRICTS					
014101- A05	Grants, Subsidies and Write off Loans			50,000,000	300,000,000
014101- A052	Grants Domestic			50,000,000	300,000,000
Total-	DEVELOPMENT SCHEMES IN KALAT SURAB & MASTUNG DISTRICTS			50,000,000	300,000,000
KN0012 CADET COLLEGE KHARAN					
014101- A05	Grants, Subsidies and Write off Loans			302,649,000	302,649,000
014101- A052	Grants Domestic			302,649,000	302,649,000
Total-	CADET COLLEGE KHARAN			302,649,000	302,649,000
KN8111 KHARAN DEVELOPMENT PACKAGE(SOLAR PUMPING HOME SOLAR KITS ROADS WATER SUPPLY) (REVISED)					
014101- A05	Grants, Subsidies and Write off Loans			41,747,000	100,074,000
014101- A052	Grants Domestic			41,747,000	100,074,000
Total-	KHARAN DEVELOPMENT PACKAGE(SOLAR PUMPING HOME SOLAR KITS ROADS WATER SUPPLY) (REVISED)			41,747,000	100,074,000

NO. 109.- FC22D52 OTHER DEVELOPMENT EXPENDITURE		DEMANDS FOR GRANTS		
		No of Posts	2024-2025	2024-2025
		2024-25 2025-26	Budget	Revised
			Estimate	Estimate
			Rs	Rs
				2025-2026
				Budget
				Estimate
				Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, QUETTA

KN8112 SOLARISATION OF EXISTING TUBEWELLS/BORES FOR AGRICULTURE PURPOSE IN VARIOUS KILLIS OF

014101- A05	Grants, Subsidies and Write off Loans	36,000,000	
014101- A052	Grants Domestic	36,000,000	
Total-	SOLARISATION OF EXISTING TUBEWELLS/BORES FOR AGRICULTURE PURPOSE IN VARIOUS KILLIS OF	36,000,000	

KR8111 CONSTRUCTION OF BLACK TOP ROAD FROM RCD TO HINAMI BENT TESHIL WADH DISTRICT KHUZDAR

014101- A05	Grants, Subsidies and Write off Loans	200,000,000	250,000,000
014101- A052	Grants Domestic	200,000,000	250,000,000
Total-	CONSTRUCTION OF BLACK TOP ROAD FROM RCD TO HINAMI BENT TESHIL WADH DISTRICT KHUZDAR	200,000,000	250,000,000

KR8112 CONSTRUCTION OF BLACK TOP ROAD FROM MARVI TOWARDS MADRESSA TOOK TEHSIL WADH DISTRICT KHUZDAR

014101- A05	Grants, Subsidies and Write off Loans	195,586,000	
014101- A052	Grants Domestic	195,586,000	
Total-	CONSTRUCTION OF BLACK TOP ROAD FROM MARVI TOWARDS MADRESSA TOOK TEHSIL WADH DISTRICT KHUZDAR	195,586,000	

KR8113 CONSTRUCTION OF BLACK TOP ROAD FROM RCD TOWARDS KILLI ABDUL HANAN TEHSIL WADH DISTRICT KHUZDAR

014101- A05	Grants, Subsidies and Write off Loans	83,024,000	150,000,000
014101- A052	Grants Domestic	83,024,000	150,000,000
Total-	CONSTRUCTION OF BLACK TOP ROAD FROM RCD TOWARDS KILLI ABDUL HANAN TEHSIL WADH DISTRICT KHUZDAR	83,024,000	150,000,000

KR8114 CONSTRUCTION OF 11 KM BT- BLACK TOP ROAD FROM ZEEDI WEIR TO GHOUR DHAI KHUNJ ZEEDI AT DISTRICT KHUZDAR

014101- A05	Grants, Subsidies and Write off Loans	86,000,000	
014101- A052	Grants Domestic	86,000,000	
Total-	CONSTRUCTION OF 11 KM BT- BLACK TOP ROAD FROM ZEEDI WEIR TO GHOUR DHAI KHUNJ ZEEDI AT DISTRICT KHUZDAR	86,000,000	

NO. 109.- FC22D52 OTHER DEVELOPMENT EXPENDITURE		DEMANDS FOR GRANTS		
		No of Posts 2024-25 2025-26	2024-2025 Budget Estimate Rs	2025-2026 Revised Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, QUETTA				
KR8115 BLACKTOP ROAD AT VARIOUS PLACES IN KHUZDAR CITY				
014101- A05	Grants, Subsidies and Write off Loans		85,521,000	
014101- A052	Grants Domestic		85,521,000	
Total-	BLACKTOP ROAD AT VARIOUS PLACES IN KHUZDAR CITY		85,521,000	
KR8116 CUTTING AND IMPROVEMENT OF KACHA ROAD HIGHWAY TO ARANJI VIA AWAK INCLUDING STRUCTURE WORKS DISTRICT				
014101- A05	Grants, Subsidies and Write off Loans		50,000,000	125,000,000
014101- A052	Grants Domestic		50,000,000	125,000,000
Total-	CUTTING AND IMPROVEMENT OF KACHA ROAD HIGHWAY TO ARANJI VIA AWAK INCLUDING STRUCTURE WORKS DISTRICT		50,000,000	125,000,000
KR8117 CONSTRUCTION OF B/T ROAD IN MUNICIPLE CORPORATION KHUZDAR				
014101- A05	Grants, Subsidies and Write off Loans		73,925,000	130,000,000
014101- A052	Grants Domestic		73,925,000	130,000,000
Total-	CONSTRUCTION OF B/T ROAD IN MUNICIPLE CORPORATION KHUZDAR		73,925,000	130,000,000
KR8118 CONSTRUCTION OF 50 NOS SOLAR WATER SUPPLY SCHEMES IN DISTRICT KHUZDAR				
014101- A05	Grants, Subsidies and Write off Loans		237,987,000	115,000,000
014101- A052	Grants Domestic		237,987,000	115,000,000
Total-	CONSTRUCTION OF 50 NOS SOLAR WATER SUPPLY SCHEMES IN DISTRICT KHUZDAR		237,987,000	115,000,000
LI0030 CONSTRUCTION OF BLACK TOP NORTHERN BYPASS ROAD LORALAI (15.50 KM)				
014101- A05	Grants, Subsidies and Write off Loans			75,000,000
014101- A052	Grants Domestic			75,000,000
Total-	CONSTRUCTION OF BLACK TOP NORTHERN BYPASS ROAD LORALAI (15.50 KM)			75,000,000
LI8111 PUBLIC SECTOR DEVELOPMENT PROGRAM FOR AGRICULTURE CUM WATER SUPPLY AND COMMUNITY HOME SOLAR ENERGY SYSTEM				
014101- A05	Grants, Subsidies and Write off Loans		20,000,000	120,000,000
014101- A052	Grants Domestic		20,000,000	120,000,000
Total-	PUBLIC SECTOR DEVELOPMENT PROGRAM FOR AGRICULTURE CUM WATER SUPPLY AND COMMUNITY HOME SOLAR ENERGY SYSTEM		20,000,000	120,000,000

NO. 109.- FC22D52 OTHER DEVELOPMENT EXPENDITURE		DEMANDS FOR GRANTS		
		No of Posts 2024-25 2025-26	2024-2025 Budget Estimate Rs	2025-2026 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, QUETTA				
LI8112 PUBLIC SECTOR DEVELOPMENT PROGRAM FOR AGRICULTURE CUM WATER SUPPLY AND COMMUNITY HOME SOLAR ENERGY SYSTEM				
014101- A05	Grants, Subsidies and Write off Loans		90,000,000	
014101- A052	Grants Domestic		90,000,000	
Total-	PUBLIC SECTOR DEVELOPMENT PROGRAM FOR AGRICULTURE CUM WATER SUPPLY AND COMMUNITY HOME SOLAR ENERGY SYSTEM		90,000,000	
LS8111 REHABILITATION / UPGRADATION SAKRAN DUREJI ROAD DIFFERENT REACHES (PHASE-I KM 16 TO 50) DISTRICT				
014101- A05	Grants, Subsidies and Write off Loans		39,311,000	
014101- A052	Grants Domestic		39,311,000	
Total-	REHABILITATION / UPGRADATION SAKRAN DUREJI ROAD DIFFERENT REACHES (PHASE-I KM 16 TO 50) DISTRICT		39,311,000	
LS8112 REHABILITATION / UPGRADATION SAKRAN DUREJI ROAD DIFFERENT REACHES (PHASE-I KM 50 TO 75) DISTRICT				
014101- A05	Grants, Subsidies and Write off Loans		34,822,000	
014101- A052	Grants Domestic		34,822,000	
Total-	REHABILITATION / UPGRADATION SAKRAN DUREJI ROAD DIFFERENT REACHES (PHASE-I KM 50 TO 75) DISTRICT		34,822,000	
ML8111 PUBLIC SECTOR DEVELOPMENT PROGRAM FOR COMMUNITY HOME SOLAR ENERGY SYSTEM IN VARIOUS KILLIS TEHSIL DUKI				
014101- A05	Grants, Subsidies and Write off Loans		93,922,000	83,992,000
014101- A052	Grants Domestic		93,922,000	83,992,000
Total-	PUBLIC SECTOR DEVELOPMENT PROGRAM FOR COMMUNITY HOME SOLAR ENERGY SYSTEM IN VARIOUS KILLIS TEHSIL DUKI		93,922,000	83,992,000

NO. 109.- FC22D52 OTHER DEVELOPMENT EXPENDITURE			DEMANDS FOR GRANTS		
		No of Posts	2024-2025	2024-2025	2025-2026
		2024-25	2025-26	Budget	Budget
				Estimate	Estimate
				Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, QUETTA					
MU8111 CONSTRUCTION OF OFFICE FOR IB AT MASTUNG					
014101- A05	Grants, Subsidies and Write off Loans			35,000,000	44,740,000
014101- A052	Grants Domestic			35,000,000	44,740,000
Total-	CONSTRUCTION OF OFFICE FOR IB AT MASTUNG			35,000,000	44,740,000
NI8111 NUSHKI DEVELOPMENT PACKAGE (ROADS) (REVISED)					
014101- A05	Grants, Subsidies and Write off Loans			50,000,000	130,000,000
014101- A052	Grants Domestic			50,000,000	130,000,000
Total-	NUSHKI DEVELOPMENT PACKAGE (ROADS) (REVISED)			50,000,000	130,000,000
NI8112 CONSTRUCTION/REHABILITATION OF BLACK TOP ROAD IN 07 KILLIS OF DISTRICT NUSHKI					
014101- A05	Grants, Subsidies and Write off Loans			36,000,000	
014101- A052	Grants Domestic			36,000,000	
Total-	CONSTRUCTION/REHABILITATION OF BLACK TOP ROAD IN 07 KILLIS OF DISTRICT NUSHKI			36,000,000	
PI8111 PUBLIC SECTOR DEVELOPMENT PROGRAM FOR COMMUNITY HOME SOLAR ENERGY SYSTEM IN VARIOUS KILLIS OF DISTRICT					
014101- A05	Grants, Subsidies and Write off Loans			50,000,000	150,000,000
014101- A052	Grants Domestic			50,000,000	150,000,000
Total-	PUBLIC SECTOR DEVELOPMENT PROGRAM FOR COMMUNITY HOME SOLAR ENERGY SYSTEM IN VARIOUS KILLIS OF DISTRICT			50,000,000	150,000,000
PI8112 PUBLIC SECTOR DEVELOPMENT PROGRAM FOR AGRICULTURE CUM WATER SUPPLY IN VARIOUS KILLIS OF DISTRICT PISHIN					
014101- A05	Grants, Subsidies and Write off Loans			50,000,000	125,002,000
014101- A052	Grants Domestic			50,000,000	125,002,000
Total-	PUBLIC SECTOR DEVELOPMENT PROGRAM FOR AGRICULTURE CUM WATER SUPPLY IN VARIOUS KILLIS OF DISTRICT PISHIN			50,000,000	125,002,000

NO. 109.- FC22D52 OTHER DEVELOPMENT EXPENDITURE			DEMANDS FOR GRANTS		
		No of Posts 2024-25 2025-26	2024-2025 Budget Estimate Rs	2024-2025 Revised Estimate Rs	2025-2026 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, QUETTA					
PI8113 CONSTRUCTION OF OFFICE FOR IB AT PISHIN					
014101- A05	Grants, Subsidies and Write off Loans			25,000,000	35,250,000
014101- A052	Grants Domestic			25,000,000	35,250,000
Total-	CONSTRUCTION OF OFFICE FOR IB AT PISHIN			25,000,000	35,250,000
PJ0027 CONSTRUCTION OF PANJGUR-GICHAK-AWARAN ROAD DISTRICT PANJGUR/AWARAN (LENGTH 22800KM)(SB)					
014101- A05	Grants, Subsidies and Write off Loans		2,000,000,000	2,000,000,000	1,900,000,000
014101- A052	Grants Domestic		2,000,000,000	2,000,000,000	1,900,000,000
Total-	CONSTRUCTION OF PANJGUR-GICHAK-AWARAN ROAD DISTRICT PANJGUR/AWARAN (LENGTH 22800KM)(SB)		2,000,000,000	2,000,000,000	1,900,000,000
PJ0028 CONSTRUCTION OF ROAD FROM PROOM-JALGAI (65KM) (SB)					
014101- A05	Grants, Subsidies and Write off Loans		500,000,000	500,000,000	700,000,000
014101- A052	Grants Domestic		500,000,000	500,000,000	700,000,000
Total-	CONSTRUCTION OF ROAD FROM PROOM-JALGAI (65KM) (SB)		500,000,000	500,000,000	700,000,000
PJ0029 CONSTRUCTION OF ROAD FROM CHEDGI-PROOM (70KM)(SB)					
014101- A05	Grants, Subsidies and Write off Loans		500,000,000	500,000,000	700,000,000
014101- A052	Grants Domestic		500,000,000	500,000,000	700,000,000
Total-	CONSTRUCTION OF ROAD FROM CHEDGI-PROOM (70KM)(SB)		500,000,000	500,000,000	700,000,000
PJ0030 CONSTRUCTION OF ROAD FROM NAAG-GICHAK (46KM) (SB)					
014101- A05	Grants, Subsidies and Write off Loans		500,000,000	500,000,000	700,000,000
014101- A052	Grants Domestic		500,000,000	500,000,000	700,000,000
Total-	CONSTRUCTION OF ROAD FROM NAAG-GICHAK (46KM) (SB)		500,000,000	500,000,000	700,000,000
PJ0032 CONSTRUCTION OF 110 KM ROAD CHEDAGI IRAN BORDER TO PANJGUR					
014101- A05	Grants, Subsidies and Write off Loans				75,000,000
014101- A052	Grants Domestic				75,000,000
Total-	CONSTRUCTION OF 110 KM ROAD CHEDAGI IRAN BORDER TO PANJGUR				75,000,000

NO. 109.- FC22D52 OTHER DEVELOPMENT EXPENDITURE			DEMANDS FOR GRANTS		
		No of Posts	2024-2025	2024-2025	2025-2026
		2024-25	2025-26	Revised	Budget
				Estimate	Estimate
				Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, QUETTA					
QA0643 CONSTRUCTION/UPGRADATION OF DIRGI SHABOZAI (N-70) TO TAUNSA (N-55) ROAD (FEDERAL SHARE 60%)					
014101- A05	Grants, Subsidies and Write off Loans		800,000,000	1,712,017,000	750,000,000
014101- A052	Grants Domestic		800,000,000	1,712,017,000	750,000,000
Total-	CONSTRUCTION/UPGRADATION OF DIRGI SHABOZAI (N-70) TO TAUNSA (N-55) ROAD (FEDERAL SHARE 60%)		800,000,000	1,712,017,000	750,000,000
QA0683 CONSTRUCTION OF PROVINCIAL ASSEMBLY BUILDING QUETTA					
014101- A05	Grants, Subsidies and Write off Loans				250,000,000
014101- A052	Grants Domestic				250,000,000
Total-	CONSTRUCTION OF PROVINCIAL ASSEMBLY BUILDING QUETTA				250,000,000
QA0804 CONSTRUCTION OF FLYOVERS AT VARIOUS LOCATIONS OF QUETTA CITY TO MITIGATE TRAFFIC CONGESTION					
014101- A05	Grants, Subsidies and Write off Loans		1,450,000,000	1,450,000,000	700,000,000
014101- A052	Grants Domestic		1,450,000,000	1,450,000,000	700,000,000
Total-	CONSTRUCTION OF FLYOVERS AT VARIOUS LOCATIONS OF QUETTA CITY TO MITIGATE TRAFFIC CONGESTION		1,450,000,000	1,450,000,000	700,000,000
QA0818 FEASIBILITY STUDY FOR METRO BUS ROUTE IN QUETTA.					
014101- A05	Grants, Subsidies and Write off Loans		50,000,000		50,000,000
014101- A052	Grants Domestic		50,000,000		50,000,000
Total-	FEASIBILITY STUDY FOR METRO BUS ROUTE IN QUETTA.		50,000,000		50,000,000
QA3107 CONSTR. OF ROAD FROM SIBI TALI(20KM & KOHLU-RAKHANI(80 KM)					
014101- A05	Grants, Subsidies and Write off Loans		500,000,000	500,000,000	500,000,000
014101- A052	Grants Domestic		500,000,000	500,000,000	500,000,000
Total-	CONSTR. OF ROAD FROM SIBI TALI(20KM & KOHLU-RAKHANI(80 KM)		500,000,000	500,000,000	500,000,000
QA7044 DEVELOPMENT OF ZIARAT TOWN					
014101- A05	Grants, Subsidies and Write off Loans		300,000,000	300,000,000	300,000,000
014101- A052	Grants Domestic		300,000,000	300,000,000	300,000,000
Total-	DEVELOPMENT OF ZIARAT TOWN		300,000,000	300,000,000	300,000,000



NO. 109.- FC22D52 OTHER DEVELOPMENT EXPENDITURE		DEMANDS FOR GRANTS			
		No of Posts 2024-25 2025-26	2024-2025 Budget Estimate Rs	2024-2025 Revised Estimate Rs	2025-2026 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, QUETTA					
QA7045 WIDENING/IMPROVEMENT/RECONSTRUCTION OF 134-KM LONG ROAD KHANI CROSS TO ZIARAT (70-KM) AND ZIARAT SINJAVI					
014101- A05	Grants, Subsidies and Write off Loans		1,000,000,000	1,000,000,000	2,500,000,000
014101- A052	Grants Domestic		1,000,000,000	1,000,000,000	2,500,000,000
Total-	WIDENING/IMPROVEMENT/RECONSTRUCTION OF 134-KM LONG ROAD KHANI CROSS TO ZIARAT (70-KM) AND ZIARAT SINJAVI		1,000,000,000	1,000,000,000	2,500,000,000
QA7046 CONSTRUCTION OF BLACK TOP ROAD FROM DUKI TO CHAMALANG (105 KM) WITH WITH LINK ROADS (55 KM)					
014101- A05	Grants, Subsidies and Write off Loans		1,500,000,000	1,500,000,000	750,000,000
014101- A052	Grants Domestic		1,500,000,000	1,500,000,000	750,000,000
Total-	CONSTRUCTION OF BLACK TOP ROAD FROM DUKI TO CHAMALANG (105 KM) WITH WITH LINK ROADS (55 KM)		1,500,000,000	1,500,000,000	750,000,000
QA8107 CONSTRUCTION OF ADDITIONAL CLASS ROOMS & EXAMINATION CENTRE/MULTIPURPOSE HALL AT DIFFERENT SCHOOLS DISTRICT					
014101- A05	Grants, Subsidies and Write off Loans			65,000,000	1,996,000
014101- A052	Grants Domestic			65,000,000	1,996,000
Total-	CONSTRUCTION OF ADDITIONAL CLASS ROOMS & EXAMINATION CENTRE/MULTIPURPOSE HALL AT DIFFERENT SCHOOLS DISTRICT			65,000,000	1,996,000
QA8109 CONSTRUCTION OF INTERNAL ROADS AT PANJPAI AGHBARG CHASHMA & SURROUNDING AREAS OF DISTRICT					
014101- A05	Grants, Subsidies and Write off Loans			68,588,000	60,500,000
014101- A052	Grants Domestic			68,588,000	60,500,000
Total-	CONSTRUCTION OF INTERNAL ROADS AT PANJPAI AGHBARG CHASHMA & SURROUNDING AREAS OF DISTRICT			68,588,000	60,500,000
QA8110 CONSTRUCTION OF INTERNAL ROADS IN KUCHLAAK AND SURROUNDING AREAS DISTRICT QUETTA					
014101- A05	Grants, Subsidies and Write off Loans			61,412,000	98,412,000
014101- A052	Grants Domestic			61,412,000	98,412,000
Total-	CONSTRUCTION OF INTERNAL ROADS IN KUCHLAAK AND SURROUNDING AREAS DISTRICT QUETTA			61,412,000	98,412,000

NO. 109.- FC22D52 OTHER DEVELOPMENT EXPENDITURE			DEMANDS FOR GRANTS		
		No of Posts 2024-25 2025-26	2024-2025 Budget Estimate Rs	2024-2025 Revised Estimate Rs	2025-2026 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, QUETTA					
QA8111 CONSTRUCTION OF BUILDING FOR GIRLS COLLEGE AT KACHI BAIG SARYAB ROAD QUETTA					
014101- A05	Grants, Subsidies and Write off Loans			196,727,000	102,487,000
014101- A052	Grants Domestic			196,727,000	102,487,000
Total-	CONSTRUCTION OF BUILDING FOR GIRLS COLLEGE AT KACHI BAIG SARYAB ROAD QUETTA			196,727,000	102,487,000
QA8112 CONSTRUCTION OF INTERNAL ROADS IN QUETTA					
014101- A05	Grants, Subsidies and Write off Loans			93,400,000	
014101- A052	Grants Domestic			93,400,000	
Total-	CONSTRUCTION OF INTERNAL ROADS IN QUETTA			93,400,000	
QA8113 CONSTRUCTION OF BLACK TOP ROAD AND TUFF TILES IN QUETTA					
014101- A05	Grants, Subsidies and Write off Loans			78,000,000	100,000,000
014101- A052	Grants Domestic			78,000,000	100,000,000
Total-	CONSTRUCTION OF BLACK TOP ROAD AND TUFF TILES IN QUETTA			78,000,000	100,000,000
QA8114 CONSTRUCTION OF SOLAR TUBEWELLS AND STREET LIGHTS IN QUETTA (REVISED)					
014101- A05	Grants, Subsidies and Write off Loans			93,076,000	
014101- A052	Grants Domestic			93,076,000	
Total-	CONSTRUCTION OF SOLAR TUBEWELLS AND STREET LIGHTS IN QUETTA (REVISED)			93,076,000	
QA8115 CONSTRUCTION OF GIRLS MIDDLE SCHOOL AT KHALAQ HAJI ABDUL BASIT QUETTA					
014101- A05	Grants, Subsidies and Write off Loans			47,000,000	
014101- A052	Grants Domestic			47,000,000	
Total-	CONSTRUCTION OF GIRLS MIDDLE SCHOOL AT KHALAQ HAJI ABDUL BASIT QUETTA			47,000,000	
QA8116 CONSTRUCTION OF 24 KM BLACK TOP ROAD IN NAWAN KILLI KILLI KOTWAL AND SURROUNDING AREAS OF NAWAN KILLI					
014101- A05	Grants, Subsidies and Write off Loans			132,091,000	
014101- A052	Grants Domestic			132,091,000	
Total-	CONSTRUCTION OF 24 KM BLACK TOP ROAD IN NAWAN KILLI KILLI KOTWAL AND SURROUNDING AREAS OF NAWAN KILLI			132,091,000	

NO. 109.- FC22D52 OTHER DEVELOPMENT EXPENDITURE			DEMANDS FOR GRANTS		
		No of Posts	2024-2025	2024-2025	2025-2026
		2024-25	Budget	Revised	Budget
		2025-26	Estimate	Estimate	Estimate
			Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, QUETTA					
QA8117 ESTABLISHMENT COMMUNITY HALL AT LOUD KAREZ					
014101- A05	Grants, Subsidies and Write off Loans			62,000,000	47,404,000
014101- A052	Grants Domestic			62,000,000	47,404,000
Total-	ESTABLISHMENT COMMUNITY HALL AT LOUD KAREZ			62,000,000	47,404,000
QA8118 IMPROVEMENT OF SEWAGE SYSTEM TUFF TILES AND BLACK TOP IN DIFFERENT AREA QUETTA-3					
014101- A05	Grants, Subsidies and Write off Loans			54,000,000	
014101- A052	Grants Domestic			54,000,000	
Total-	IMPROVEMENT OF SEWAGE SYSTEM TUFF TILES AND BLACK TOP IN DIFFERENT AREA QUETTA-3			54,000,000	
QA8119 INSTALLATION OF SOLAR KITS FOR ELECTRIFICATION DIGARI MERGED ZEDCO SIMDIGI ZARGHOON DASHT MIAN					
014101- A05	Grants, Subsidies and Write off Loans			72,000,000	
014101- A052	Grants Domestic			72,000,000	
Total-	INSTALLATION OF SOLAR KITS FOR ELECTRIFICATION DIGARI MERGED ZEDCO SIMDIGI ZARGHOON DASHT MIAN			72,000,000	
QA9080 IMPROVEMENT WIDENING OF SPERA RAGHA ROAD FROM KHANOZAI CROSS TO LORALAI KILA SAIFULLAH ROAD					
014101- A05	Grants, Subsidies and Write off Loans		1,687,653,000	1,687,653,000	200,000,000
014101- A052	Grants Domestic		1,687,653,000	1,687,653,000	200,000,000
Total-	IMPROVEMENT WIDENING OF SPERA RAGHA ROAD FROM KHANOZAI CROSS TO LORALAI KILA SAIFULLAH ROAD		1,687,653,000	1,687,653,000	200,000,000
QD8111 COMMUNITY BASED DEVELOPMENT SCHEMES FOR INSTALLATION OF COMMUNITY HOME SOLAR SYSTEM IN VARIOUS KILLIS OF					
014101- A05	Grants, Subsidies and Write off Loans			72,402,000	
014101- A052	Grants Domestic			72,402,000	
Total-	COMMUNITY BASED DEVELOPMENT SCHEMES FOR INSTALLATION OF COMMUNITY HOME SOLAR SYSTEM IN VARIOUS KILLIS OF			72,402,000	

NO. 109.- FC22D52 OTHER DEVELOPMENT EXPENDITURE		DEMANDS FOR GRANTS			
		No of Posts 2024-25 2025-26	2024-2025 Budget Estimate Rs	2024-2025 Revised Estimate Rs	2025-2026 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, QUETTA					
QS0017 FEASIBILITY STUDY FOR CONSTRUCTION OF BOARDER TERMINAL 8 PAK AFGHAN BOARDER BADINI WITH BT ROAD FROM					
014101- A05	Grants, Subsidies and Write off Loans		50,000,000	562,000,000	2,500,000,000
014101- A052	Grants Domestic		50,000,000	562,000,000	2,500,000,000
Total-	FEASIBILITY STUDY FOR CONSTRUCTION OF BOARDER TERMINAL 8 PAK AFGHAN BOARDER BADINI WITH BT ROAD FROM		50,000,000	562,000,000	2,500,000,000
QS8108 PUBLIC SECTOR DEVELOPMENT PROGRAM FOR COMMUNITY HOME SOLAR ENERGY SYSTEM IN VARIOUS KILLIS OF DISTRICT					
014101- A05	Grants, Subsidies and Write off Loans			30,000,000	160,000,000
014101- A052	Grants Domestic			30,000,000	160,000,000
Total-	PUBLIC SECTOR DEVELOPMENT PROGRAM FOR COMMUNITY HOME SOLAR ENERGY SYSTEM IN VARIOUS KILLIS OF DISTRICT			30,000,000	160,000,000
QS8111 CONSTRUCTION OF 15 KM BLACK TOP ROAD N-50 TO MURGHA FAQIRZAI DISTRICT KILLA SAIFULLAH (PACKAGE-II)					
014101- A05	Grants, Subsidies and Write off Loans			200,000,000	325,000,000
014101- A052	Grants Domestic			200,000,000	325,000,000
Total-	CONSTRUCTION OF 15 KM BLACK TOP ROAD N-50 TO MURGHA FAQIRZAI DISTRICT KILLA SAIFULLAH (PACKAGE-II)			200,000,000	325,000,000
QS8116 CONSTRUCTION OF 18 KM BLACK TOP ROAD N-50 TO MURGHA FAQIRZAI DISTRICT KILLA SAIFULLAH (PACKAGE-I)					
014101- A05	Grants, Subsidies and Write off Loans			200,000,000	330,000,000
014101- A052	Grants Domestic			200,000,000	330,000,000
Total-	CONSTRUCTION OF 18 KM BLACK TOP ROAD N-50 TO MURGHA FAQIRZAI DISTRICT KILLA SAIFULLAH (PACKAGE-I)			200,000,000	330,000,000
SV0002 ESTABLISHMENT OF DANISH SCHOOL JIA KHAN SOHBATPUR (80/20)					
014101- A05	Grants, Subsidies and Write off Loans		800,000,000		1,350,000,000
014101- A052	Grants Domestic		800,000,000		1,350,000,000
Total-	ESTABLISHMENT OF DANISH SCHOOL JIA KHAN SOHBATPUR (80/20)		800,000,000		1,350,000,000

NO. 109.- FC22D52 OTHER DEVELOPMENT EXPENDITURE			DEMANDS FOR GRANTS		
		No of Posts 2024-25 2025-26	2024-2025 Budget Estimate Rs	2024-2025 Revised Estimate Rs	2025-2026 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, QUETTA					
TB0073 RECONSTRUCTION OF TURBAT-MAND ROAD M-8 (130KM TILL IRANIAN BORDER REDEEM) (SB)					
014101- A05	Grants, Subsidies and Write off Loans		5,000,000,000	5,000,000,000	2,000,000,000
014101- A052	Grants Domestic		5,000,000,000	5,000,000,000	2,000,000,000
Total-	RECONSTRUCTION OF TURBAT-MAND ROAD M-8 (130KM TILL IRANIAN BORDER REDEEM) (SB)		5,000,000,000	5,000,000,000	2,000,000,000
TB0074 CONSTRUCTION OF ROAD FROM BULEDA-PROOM (60KM) (SB)					
014101- A05	Grants, Subsidies and Write off Loans		500,000,000	500,000,000	1,500,000,000
014101- A052	Grants Domestic		500,000,000	500,000,000	1,500,000,000
Total-	CONSTRUCTION OF ROAD FROM BULEDA-PROOM (60KM) (SB)		500,000,000	500,000,000	1,500,000,000
TB0075 COMPLETION OF NIHENG BRIDGE AT RODBUN DISTRICT KECH (SB)					
014101- A05	Grants, Subsidies and Write off Loans		227,668,000	227,668,000	227,668,000
014101- A052	Grants Domestic		227,668,000	227,668,000	227,668,000
Total-	COMPLETION OF NIHENG BRIDGE AT RODBUN DISTRICT KECH (SB)		227,668,000	227,668,000	227,668,000
TB8111 CONSTRUCTION OF TEACHERS HOSTEL IN MAND					
014101- A05	Grants, Subsidies and Write off Loans			20,000,000	
014101- A052	Grants Domestic			20,000,000	
Total-	CONSTRUCTION OF TEACHERS HOSTEL IN MAND			20,000,000	
TB8112 MISSING FACILITIES TOILETS OF VARIOUS SCHOOLS OF MAND					
014101- A05	Grants, Subsidies and Write off Loans			64,000,000	
014101- A052	Grants Domestic			64,000,000	
Total-	MISSING FACILITIES TOILETS OF VARIOUS SCHOOLS OF MAND			64,000,000	
WS8111 DEVELOPMENT SCHEME FOR COMMUNITY HOME SOLAR ENERGY SYSTEM IN VARIOUS UCS OF TEHSIL MASHKEL AND BASIMA					
014101- A05	Grants, Subsidies and Write off Loans			150,000,000	
014101- A052	Grants Domestic			150,000,000	
Total-	DEVELOPMENT SCHEME FOR COMMUNITY HOME SOLAR ENERGY SYSTEM IN VARIOUS UCS OF TEHSIL MASHKEL AND BASIMA			150,000,000	

NO. 109.- FC22D52 OTHER DEVELOPMENT EXPENDITURE			DEMANDS FOR GRANTS		
		No of Posts	2024-2025	2024-2025	2025-2026
		2024-25	2025-26	Budget	Budget
				Estimate	Estimate
				Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, QUETTA					
WS8112 DEVELOPMENT SCHEME FOR COMMUNITY HOME SOLAR ENERGY SYSTEM IN VARIOUS UCS OF TEHSIL WASHUK DISTRICT WASHUK					
014101- A05	Grants, Subsidies and Write off Loans			135,000,000	
014101- A052	Grants Domestic			135,000,000	
Total-	DEVELOPMENT SCHEME FOR COMMUNITY HOME SOLAR ENERGY SYSTEM IN VARIOUS UCS OF TEHSIL WASHUK DISTRICT WASHUK			135,000,000	
WS8113 CONSTRUCTION OF BLACK TOP ROAD KAMANROD TO NOKCHAH WASHUK MASHKEL ROAD DISTRICT WASHUK					
014101- A05	Grants, Subsidies and Write off Loans			163,983,000	
014101- A052	Grants Domestic			163,983,000	
Total-	CONSTRUCTION OF BLACK TOP ROAD KAMANROD TO NOKCHAH WASHUK MASHKEL ROAD DISTRICT WASHUK			163,983,000	
WS8114 PUBLIC SECTOR DEVELOPMENT PROGRAM FOR AGRICULTURE CUM WATER SUPPLY IN VARIOUS KILLIS OF TEHSIL BESIMA					
014101- A05	Grants, Subsidies and Write off Loans			20,000,000	115,000,000
014101- A052	Grants Domestic			20,000,000	115,000,000
Total-	PUBLIC SECTOR DEVELOPMENT PROGRAM FOR AGRICULTURE CUM WATER SUPPLY IN VARIOUS KILLIS OF TEHSIL BESIMA			20,000,000	115,000,000
WS8115 DEVELOPMENT SCHEMES IN PLANTAK BASIMA ASFANDABAD DISTRICT WASHUK (4 SCHEMES) (AT REDUCED COST OF RS					
014101- A05	Grants, Subsidies and Write off Loans			103,242,000	
014101- A052	Grants Domestic			103,242,000	
Total-	DEVELOPMENT SCHEMES IN PLANTAK BASIMA ASFANDABAD DISTRICT WASHUK (4 SCHEMES) (AT REDUCED COST OF RS			103,242,000	

NO. 109.- FC22D52 OTHER DEVELOPMENT EXPENDITURE		DEMANDS FOR GRANTS			
		No of Posts 2024-25 2025-26	2024-2025 Budget Estimate Rs	2024-2025 Revised Estimate Rs	2025-2026 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, QUETTA					
ZB0021 CONSTRUCTION OF BLACK TOP ROAD FROM ZHOB TO MEKHTAR VIA MURGHA KIBZAI (N-50 AND N 70) LENGTH 103 KM					
014101- A05	Grants, Subsidies and Write off Loans				75,000,000
014101- A052	Grants Domestic				75,000,000
Total-	CONSTRUCTION OF BLACK TOP ROAD FROM ZHOB TO MEKHTAR VIA MURGHA KIBZAI (N-50 AND N 70) LENGTH 103 KM				75,000,000
ZB8111 CONSTRUCTION OF 19 KM BLACK TOP ROAD CHINGEE TO KANKOO KAKAR KHURASAAN DISTRICT ZHOB					
014101- A05	Grants, Subsidies and Write off Loans		200,000,000		280,000,000
014101- A052	Grants Domestic		200,000,000		280,000,000
Total-	CONSTRUCTION OF 19 KM BLACK TOP ROAD CHINGEE TO KANKOO KAKAR KHURASAAN DISTRICT ZHOB		200,000,000		280,000,000
ZB8112 RESTORATION/ REHABILITATION OF FLOOD DAMAGED AGRICULTURE TUBE WELLS IN VARIOUS KILLIS OF TEHSIL AND					
014101- A05	Grants, Subsidies and Write off Loans		30,000,000		145,118,000
014101- A052	Grants Domestic		30,000,000		145,118,000
Total-	RESTORATION/ REHABILITATION OF FLOOD DAMAGED AGRICULTURE TUBE WELLS IN VARIOUS KILLIS OF TEHSIL AND		30,000,000		145,118,000
ZT0009 CONSTRUCTION OF ROAD FROM MAIN DUK ROAD TO KHARSHANG VIA BAGHAW AND SHINLAIZ SINJAWI DISTRICT ZIARAT					
014101- A05	Grants, Subsidies and Write off Loans		500,000,000	500,000,000	751,565,000
014101- A052	Grants Domestic		500,000,000	500,000,000	751,565,000
Total-	CONSTRUCTION OF ROAD FROM MAIN DUK ROAD TO KHARSHANG VIA BAGHAW AND SHINLAIZ SINJAWI DISTRICT ZIARAT		500,000,000	500,000,000	751,565,000
014101	Total- To provinces		24,408,483,000	30,257,509,000	29,253,005,000
0141	Total- Transfers (Inter-Governmental)		24,408,483,000	30,257,509,000	29,253,005,000
014	Total- Transfers		24,408,483,000	30,257,509,000	29,253,005,000
01	Total- General Public Service		24,408,483,000	30,257,509,000	29,253,005,000
Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, QUETTA		24,408,483,000	30,257,509,000	29,253,005,000

NO. 109.- FC22D52 OTHER DEVELOPMENT EXPENDITURE			DEMANDS FOR GRANTS		
		No of Posts	2024-2025	2024-2025	2025-2026
		2024-25 2025-26	Budget	Revised	Budget
			Estimate	Estimate	Estimate
			Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, GILGIT					
01	General Public Service:				
014	Transfers:				
0141	Transfers (Inter-Governmental):				
014101	To provinces :				
GL0386 20MW HYDRO POWER PROJECT HENZAL GILGIT					
014101- A05	Grants, Subsidies and Write off Loans		20,000,000	20,000,000	10,000,000
014101- A052	Grants Domestic		20,000,000	20,000,000	10,000,000
Total-	20MW HYDRO POWER PROJECT HENZAL GILGIT		20,000,000	20,000,000	10,000,000
GL0387 4 MW HYDEL POWER PROJECT THACK NALLAH (CHILAS). (CHILAS).					
014101- A05	Grants, Subsidies and Write off Loans		20,000,000	20,000,000	
014101- A052	Grants Domestic		20,000,000	20,000,000	
Total-	4 MW HYDEL POWER PROJECT THACK NALLAH (CHILAS). (CHILAS).		20,000,000	20,000,000	
GL0388 CONSTRUCTION OF 16 MW HYDEL POWER PROJECT NALTAR-III NALTAR-III					
014101- A05	Grants, Subsidies and Write off Loans		1,818,173,000	1,818,173,000	1,000,000,000
014101- A052	Grants Domestic		1,818,173,000	1,818,173,000	1,000,000,000
Total-	CONSTRUCTION OF 16 MW HYDEL POWER PROJECT NALTAR-III NALTAR-III		1,818,173,000	1,818,173,000	1,000,000,000
GL0389 DEVELOPMENT SCHEMES IN GILGIT-BALTISTAN. GILGIT-BALTISTAN.					
014101- A05	Grants, Subsidies and Write off Loans		20,000,000,000	20,000,000,000	21,500,000,000
014101- A052	Grants Domestic		20,000,000,000	20,000,000,000	21,500,000,000
Total-	DEVELOPMENT SCHEMES IN GILGIT-BALTISTAN. GILGIT-BALTISTAN.		20,000,000,000	20,000,000,000	21,500,000,000
GL0390 26 MW HYDRO POWER PROJECT SHAGRTHANG.					
014101- A05	Grants, Subsidies and Write off Loans		1,200,000,000	2,000,000,000	1,000,000,000
014101- A052	Grants Domestic		1,200,000,000	2,000,000,000	1,000,000,000
Total-	26 MW HYDRO POWER PROJECT SHAGRTHANG.		1,200,000,000	2,000,000,000	1,000,000,000
GL0392 SEWERAGE & SANITATION SYS. TO GILGIT CITY. CITY.					
014101- A05	Grants, Subsidies and Write off Loans		871,827,000	871,827,000	1,000,000,000
014101- A052	Grants Domestic		871,827,000	871,827,000	1,000,000,000
Total-	SEWERAGE & SANITATION SYS. TO GILGIT CITY. CITY.		871,827,000	871,827,000	1,000,000,000



NO. 109.- FC22D52 OTHER DEVELOPMENT EXPENDITURE			DEMANDS FOR GRANTS		
		No of Posts	2024-2025	2024-2025	2025-2026
		2024-25 2025-26	Budget	Revised	Budget
			Estimate	Estimate	Estimate
			Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, GILGIT					
GL0393 ESTABLISHMENT OF REGIONAL GRID GILGIT GILGIT-BALTISTAN GILGIT-BALTISTAN					
014101- A05	Grants, Subsidies and Write off Loans		800,000,000	1,600,000,000	1,200,000,000
014101- A052	Grants Domestic		800,000,000	1,600,000,000	1,200,000,000
Total-	ESTABLISHMENT OF REGIONAL GRID GILGIT GILGIT-BALTISTAN GILGIT-BALTISTAN		800,000,000	1,600,000,000	1,200,000,000
GL0394 ESTABLISHMENT OF 50 BEDDED CARDIAC HOSPITAL AT GILGIT- GILGIT BALTISTAN PHASE I HOSPITAL AT					
014101- A05	Grants, Subsidies and Write off Loans		1,000,000,000	1,000,000,000	300,000,000
014101- A052	Grants Domestic		1,000,000,000	1,000,000,000	300,000,000
Total-	ESTABLISHMENT OF 50 BEDDED CARDIAC HOSPITAL AT GILGIT- GILGIT BALTISTAN PHASE I HOSPITAL AT		1,000,000,000	1,000,000,000	300,000,000
GL0396 ESTABLISHMENT OF 250 BEDDED HOSPITAL AT SKARDU (PHASE-1) SKARDU (PHASE-1)					
014101- A05	Grants, Subsidies and Write off Loans		600,000,000	600,000,000	1,000,000,000
014101- A052	Grants Domestic		600,000,000	600,000,000	1,000,000,000
Total-	ESTABLISHMENT OF 250 BEDDED HOSPITAL AT SKARDU (PHASE-1) SKARDU (PHASE-1)		600,000,000	600,000,000	1,000,000,000
GL0397 PROJECT DIRECTOR CONSTRUCTION OF DAREL AND TANGIR EXPRESSWAY ALONG WITH ROADS IN KHANBURY AND BUNAR (GBP)					
014101- A05	Grants, Subsidies and Write off Loans		500,000,000	1,200,000,000	1,000,000,000
014101- A052	Grants Domestic		500,000,000	1,200,000,000	1,000,000,000
Total-	PROJECT DIRECTOR CONSTRUCTION OF DAREL AND TANGIR EXPRESSWAY ALONG WITH ROADS IN KHANBURY AND BUNAR (GBP)		500,000,000	1,200,000,000	1,000,000,000
GL0398 CONSTRUCTION OF ROAD FROM PISSAN TO HOPE NAGAR (SHAHRA-ENAGAR) 40 KM HOPE NAGAR (SHAHRA-ENAGAR) 40 KM					
014101- A05	Grants, Subsidies and Write off Loans		700,000,000	700,000,000	790,000,000
014101- A052	Grants Domestic		700,000,000	700,000,000	790,000,000
Total-	CONSTRUCTION OF ROAD FROM PISSAN TO HOPE NAGAR (SHAHRA-ENAGAR) 40 KM HOPE NAGAR (SHAHRA-ENAGAR) 40 KM		700,000,000	700,000,000	790,000,000

NO. 109.- FC22D52 OTHER DEVELOPMENT EXPENDITURE		DEMANDS FOR GRANTS			
		No of Posts	2024-2025	2024-2025	2025-2026
		2024-25 2025-26	Budget	Revised	Budget
			Estimate	Estimate	Estimate
			Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, GILGIT					
GL0399 INTERPROVINCIAL CONNECTIVITY ECONOMIC CORRIDOR THROUGH GILGIT-BALTISTAN AND AJK (THALICCHI GB-SHOUNTER					
014101- A05	Grants, Subsidies and Write off Loans		500,000,000	1,300,000,000	1,500,000,000
014101- A052	Grants Domestic		500,000,000	1,300,000,000	1,500,000,000
Total-	INTERPROVINCIAL CONNECTIVITY ECONOMIC CORRIDOR THROUGH GILGIT-BALTISTAN AND AJK (THALICCHI GB-SHOUNTER		500,000,000	1,300,000,000	1,500,000,000
GL0438 PROJECT DIRECTOR INTER REGIONAL CONNECTIVITY BETWEEN BALTISTAN DIVISION -ASTORE DIVISION					
014101- A05	Grants, Subsidies and Write off Loans		100,000,000	100,000,000	300,000,000
014101- A052	Grants Domestic		100,000,000	100,000,000	300,000,000
Total-	PROJECT DIRECTOR INTER REGIONAL CONNECTIVITY BETWEEN BALTISTAN DIVISION -ASTORE DIVISION		100,000,000	100,000,000	300,000,000
GL0439 30 MW HYDRO POWER PROJECT GHOWARI GHANCHE GHANCHE					
014101- A05	Grants, Subsidies and Write off Loans		20,000,000	20,000,000	
014101- A052	Grants Domestic		20,000,000	20,000,000	
Total-	30 MW HYDRO POWER PROJECT GHOWARI GHANCHE GHANCHE		20,000,000	20,000,000	
GL0440 UP-GRADATION OF PROVINCIAL HQ GILGIT BASED ON MASTER PLAN (GBP) BASED ON MASTER PLAN (GBP)					
014101- A05	Grants, Subsidies and Write off Loans		500,000,000	500,000,000	500,000,000
014101- A052	Grants Domestic		500,000,000	500,000,000	500,000,000
Total-	UP-GRADATION OF PROVINCIAL HQ GILGIT BASED ON MASTER PLAN (GBP) BASED ON MASTER PLAN (GBP)		500,000,000	500,000,000	500,000,000
GL0441 ESTABLISHMENT OF MEDICAL AND NURSING COLLEGE AT GILGIT COLLEGE AT GILGIT					
014101- A05	Grants, Subsidies and Write off Loans		50,000,000	50,000,000	300,000,000
014101- A052	Grants Domestic		50,000,000	50,000,000	300,000,000
Total-	ESTABLISHMENT OF MEDICAL AND NURSING COLLEGE AT GILGIT COLLEGE AT GILGIT		50,000,000	50,000,000	300,000,000

NO. 109.- FC22D52 OTHER DEVELOPMENT EXPENDITURE			DEMANDS FOR GRANTS		
No of Posts 2024-25 2025-26			2024-2025 Budget Estimate Rs	2024-2025 Revised Estimate Rs	2025-2026 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, GILGIT					
GL0442 GREATER HUNZA WATER SUPPLY					
014101- A05	Grants, Subsidies and Write off Loans		500,000,000	900,000,000	600,000,000
014101- A052	Grants Domestic		500,000,000	900,000,000	600,000,000
Total-	GREATER HUNZA WATER SUPPLY		500,000,000	900,000,000	600,000,000
GL0444 PM'S SPECIAL PACKAGE FOR GILGIT BALITISTAN					
014101- A05	Grants, Subsidies and Write off Loans		4,000,000,000	300,000,000	4,000,000,000
014101- A052	Grants Domestic		4,000,000,000	300,000,000	4,000,000,000
Total-	PM'S SPECIAL PACKAGE FOR GILGIT BALITISTAN		4,000,000,000	300,000,000	4,000,000,000
GL7110 ESTABLISHMENT OF 300 BEDDED ICT HOSPITAL MOTHER AND CHILD HOSPITAL IN CHILAS					
014101- A05	Grants, Subsidies and Write off Loans		300,000,000	300,000,000	300,000,000
014101- A052	Grants Domestic		300,000,000	300,000,000	300,000,000
Total-	ESTABLISHMENT OF 300 BEDDED ICT HOSPITAL MOTHER AND CHILD HOSPITAL IN CHILAS		300,000,000	300,000,000	300,000,000
GL7111 ESTABLISHMENT OF MOUNTAINEERING INSTITUTE SHIGAR GB					
014101- A05	Grants, Subsidies and Write off Loans				200,000,000
014101- A052	Grants Domestic				200,000,000
Total-	ESTABLISHMENT OF MOUNTAINEERING INSTITUTE SHIGAR GB				200,000,000
014101	Total-	To provinces	33,500,000,000	33,300,000,000	36,500,000,000
0141	Total-	Transfers (Inter-Governmental)	33,500,000,000	33,300,000,000	36,500,000,000
014	Total-	Transfers	33,500,000,000	33,300,000,000	36,500,000,000
01	Total-	General Public Service	33,500,000,000	33,300,000,000	36,500,000,000
Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, GILGIT		33,500,000,000	33,300,000,000	36,500,000,000
TOTAL - DEMAND			220,456,099,000	269,329,839,000	251,130,109,000

NO. 110.- DEVELOPMENT EXPENDITURE OF REVENUE DIVISION

DEMANDS FOR GRANTS

DEMAND NO. 110

( FC22D49 )

DEVELOPMENT EXPENDITURE OF REVENUE DIVISION

I. ESTIMATES of the Amount required in the year ending 30 June , 2026 to defray the Salaries and Other Expenses of the **DEVELOPMENT EXPENDITURE OF REVENUE DIVISION.**

Voted

Rs. 7,150,000,000

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **MINISTRY OF FINANCE AND REVENUE .**

		2024-2025 Budget Estimate Rs	2024-2025 Revised Estimate Rs	2025-2026 Budget Estimate Rs
FUNCTIONAL CLASSIFICATION				
011	Executive & Legislative Organs,Financial and Fiscal Affairs, External Affairs	17,696,000,000	14,696,000,000	7,150,000,000
	<b>Total</b>	<b>17,696,000,000</b>	<b>14,696,000,000</b>	<b>7,150,000,000</b>
OBJECT CLASSIFICATION				
A01	<b>Employees Related Expenses</b>	<b>25,800,000</b>	<b>25,800,000</b>	<b>34,285,000</b>
A011	Pay	25,500,000	25,500,000	33,785,000
A011-1	Pay of Officers	(17,500,000)	(17,327,000)	(22,750,000)
A011-2	Pay of Other Staff	(8,000,000)	(8,173,000)	(11,035,000)
A012	Allowances	300,000	300,000	500,000
A012-1	Regular Allowances			
A012-2	Other Allowances (Excluding TA)	(300,000)	(300,000)	(500,000)
A03	<b>Operating Expenses</b>	<b>8,532,542,000</b>	<b>6,040,611,000</b>	<b>2,981,806,000</b>
A09	<b>Physical Assets</b>	<b>1,189,339,000</b>	<b>1,835,733,000</b>	<b>152,600,000</b>
A12	<b>Civil works</b>	<b>7,947,119,000</b>	<b>6,792,656,000</b>	<b>3,980,109,000</b>
A13	<b>Repairs and Maintenance</b>	<b>1,200,000</b>	<b>1,200,000</b>	<b>1,200,000</b>
	<b>Total</b>	<b>17,696,000,000</b>	<b>14,696,000,000</b>	<b>7,150,000,000</b>
	(In Foreign Exchange)	(13,363,830,000)		(4,493,191,000)
	(Own Resources)			
	(Foreign Aid)	(13,363,830,000)		(4,493,191,000)
	(In Local Currency)	(4,332,170,000)	(14,696,000,000)	(2,656,809,000)

NO. 110.- FC22D49 DEVELOPMENT EXPENDITURE OF REVENUE DIVISION

DEMANDS FOR GRANTS

III. - DETAILS are as follows :-

		No of Posts		2024-2025	2024-2025	2025-2026
		2024-25	2025-26	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
01	General Public Service:					
011	Executive & Legislative Organs,Financial and Fiscal Affairs, External Affairs:					
0112	Financial and Fiscal Affairs:					
011205	Tax Management (Customs, Income Tax, Excise etc.) :					
IB2047 PAKISTAN RAISES REVENUE PROGRAMME (PRRP)						
011205- A03	Operating Expenses			7,363,830,000	4,363,830,000	2,493,191,000
011205- A039	General			7,363,830,000	4,363,830,000	2,493,191,000
Total-		PAKISTAN RAISES REVENUE PROGRAMME (PRRP)		7,363,830,000	4,363,830,000	2,493,191,000
		(In Foreign Exchange)		(7,363,830,000)		(2,493,191,000)
		(Foreign Aid)		(7,363,830,000)		(2,493,191,000)
		(In Local Currency)			(4,363,830,000)	
ID7176 DEVELOPMENT OF INTEGRATED TRANSIT TRADE MANAGEMENT SYSTEM (ITTMS) UNDER ADB's REGIONAL IMPROVING BORDER						
011205- A01	Employees Related Expenses			25,800,000	25,800,000	34,285,000
011205- A011	Pay	60 38		25,500,000	25,500,000	33,785,000
011205- A011-1	Pay of Officers	(26) (15)		(17,500,000)	(17,327,000)	(22,750,000)
011205- A011-2	Pay of Other Staff	(34) (23)		(8,000,000)	(8,173,000)	(11,035,000)
011205- A012	Allowances			300,000	300,000	500,000
011205- A012-2	Other Allowances (Excluding TA)			(300,000)	(300,000)	(500,000)
011205- A03	Operating Expenses			1,168,712,000	1,676,781,000	488,615,000
011205- A032	Communications			800,000	719,000	700,000
011205- A033	Utilities			3,800,000	2,261,000	3,300,000
011205- A034	Occupancy Costs			839,112,000	1,359,674,000	212,965,000
011205- A035	Operating Leases			200,000,000	195,439,000	145,000,000
011205- A037	Consultancy and Contractual Work			100,000,000	100,000,000	100,000,000
011205- A038	Travel & Transportation			8,800,000	6,051,000	7,150,000
011205- A039	General			16,200,000	12,637,000	19,500,000
011205- A09	Physical Assets			503,200,000	1,149,594,000	2,600,000
011205- A091	Purchase of Building			100,000		100,000
011205- A092	Computer Equipment			501,500,000	720,053,000	1,800,000
011205- A096	Purchase of Plant and Machinery			1,500,000	35,841,000	600,000

NO. 110.- FC22D49 DEVELOPMENT EXPENDITURE OF REVENUE DIVISION		DEMANDS FOR GRANTS		
		No of Posts	2024-2025	2024-2025
		2024-25	2025-26	Revised
			Budget	Estimate
			Estimate	Estimate
			Rs	Rs
				Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES

011205- A097	Purchase of Furniture and Fixture	100,000	393,700,000	100,000
011205- A12	Civil works	5,801,088,000	6,609,960,000	1,973,300,000
011205- A124	Building and Structures	5,801,088,000	6,609,960,000	1,973,300,000
011205- A13	Repairs and Maintenance	1,200,000	1,200,000	1,200,000
011205- A130	Transport	500,000	500,000	500,000
011205- A131	Machinery and Equipment	500,000	500,000	500,000
011205- A137	Computer Equipment	200,000	200,000	200,000
Total-	DEVELOPMENT OF INTEGRATED TRANSIT TRADE MANAGEMENT SYSTEM (ITTMS) UNDER ADB's REGIONAL IMPROVING BORDER	7,500,000,000	9,463,335,000	2,500,000,000
	(In Foreign Exchange)	(6,000,000,000)		(2,000,000,000)
	(Foreign Aid)	(6,000,000,000)		(2,000,000,000)
	(In Local Currency)	(1,500,000,000)	(9,463,335,000)	(500,000,000)

ID9384 CONSTRUCTION. OF CUSTOMS COMPLX.AT SOST INVOLVING SEPOY BARKS.- E-FACLTN CENTR-TRANSIT ACCOMD. & CUSTOMS

011205- A12	Civil works	182,696,000	182,696,000	539,629,000
011205- A124	Building and Structures	182,696,000	182,696,000	539,629,000
Total-	CONSTRUCTION. OF CUSTOMS COMPLX.AT SOST INVOLVING SEPOY BARKS.- E-FACLTN CENTR-TRANSIT ACCOMD. & CUSTOMS	182,696,000	182,696,000	539,629,000
011205	Total- Tax Management (Customs, Income Tax, Excise etc.)	15,046,526,000	14,009,861,000	5,532,820,000
0112	Total- Financial and Fiscal Affairs	15,046,526,000	14,009,861,000	5,532,820,000
011	Total- Executive & Legislative Organs,Financial and Fiscal Affairs, External Affairs	15,046,526,000	14,009,861,000	5,532,820,000
01	Total- General Public Service	15,046,526,000	14,009,861,000	5,532,820,000
Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES	15,046,526,000	14,009,861,000	5,532,820,000
	(In Foreign Exchange)	(13,363,830,000)		(4,493,191,000)
	(Own Resources)			
	(Foreign Aid)	(13,363,830,000)		(4,493,191,000)
	(In Local Currency)	(1,682,696,000)	(14,009,861,000)	(1,039,629,000)

NO. 110.- FC22D49 DEVELOPMENT EXPENDITURE OF REVENUE DIVISION				DEMANDS FOR GRANTS	
		No of Posts	2024-2025	2024-2025	2025-2026
		2024-25	2025-26	Revised	Budget
			Budget	Estimate	Estimate
			Estimate	Estimate	Estimate
			Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE					
01	General Public Service:				
011	Executive & Legislative Organs,Financial and Fiscal Affairs, External Affairs:				
0112	Financial and Fiscal Affairs:				
011205	Tax Management (Customs, Income Tax, Excise etc.) :				
SG0201 CONSTRUCTION OF REGIONAL TAX OFFICE SARGODHA					
011205- A12	Civil works		490,981,000		490,981,000
011205- A124	Building and Structures		490,981,000		490,981,000
Total-	CONSTRUCTION OF REGIONAL TAX OFFICE SARGODHA		490,981,000		490,981,000
SL0059 CONSTRUCTION OF ADDITIONAL OFFICE BLOCK FOR RTO SAHIWAL					
011205- A12	Civil works		222,483,000		222,483,000
011205- A124	Building and Structures		222,483,000		222,483,000
Total-	CONSTRUCTION OF ADDITIONAL OFFICE BLOCK FOR RTO SAHIWAL		222,483,000		222,483,000
ST0122 PURCHASE OF LAND FOR REGIONAL TAX OFFICE SIALKOT					
011205- A09	Physical Assets		686,139,000	686,139,000	150,000,000
011205- A091	Purchase of Building		686,139,000	686,139,000	150,000,000
Total-	PURCHASE OF LAND FOR REGIONAL TAX OFFICE SIALKOT		686,139,000	686,139,000	150,000,000
011205	Total-	Tax Management (Customs, Income Tax, Excise etc.)	1,399,603,000	686,139,000	863,464,000
0112	Total-	Financial and Fiscal Affairs	1,399,603,000	686,139,000	863,464,000
011	Total-	Executive & Legislative Organs,Financial and Fiscal Affairs, External Affairs	1,399,603,000	686,139,000	863,464,000
01	Total-	General Public Service	1,399,603,000	686,139,000	863,464,000
Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE		1,399,603,000	686,139,000	863,464,000

NO. 110.- FC22D49 DEVELOPMENT EXPENDITURE OF REVENUE DIVISION		DEMANDS FOR GRANTS		
No of Posts		2024-2025	2024-2025	2025-2026
2024-25	2025-26	Budget	Revised	Budget
		Estimate	Estimate	Estimate
		Rs	Rs	Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, PESHAWAR

01	General Public Service:			
011	Executive & Legislative Organs,Financial and Fiscal Affairs, External Affairs:			
0112	Financial and Fiscal Affairs:			
011205	Tax Management (Customs, Income Tax, Excise etc.) :			
PR9602 CONSTRUCTION OF TRANSIT ACCOMMODATION AT LANDI KOTAL (KPK) FOR TORKHAM CUSTOMS STATION				
011205- A12	Civil works		256,509,000	
011205- A124	Building and Structures		256,509,000	
Total-	CONSTRUCTION OF TRANSIT ACCOMMODATION AT LANDI KOTAL (KPK) FOR TORKHAM CUSTOMS STATION		256,509,000	
011205	Total- Tax Management (Customs, Income Tax, Excise etc.)		256,509,000	
0112	Total- Financial and Fiscal Affairs		256,509,000	
011	Total- Executive & Legislative Organs,Financial and Fiscal Affairs, External Affairs		256,509,000	
01	Total- General Public Service		256,509,000	
Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, PESHAWAR		256,509,000	



NO. 110.- FC22D49 DEVELOPMENT EXPENDITURE OF REVENUE DIVISION			DEMANDS FOR GRANTS		
No of Posts		2024-2025	2024-2025	2025-2026	
2024-25	2025-26	Budget	Revised	Budget	
		Estimate	Estimate	Estimate	
		Rs	Rs	Rs	
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI					
01	General Public Service:				
011	Executive & Legislative Organs,Financial and Fiscal Affairs, External Affairs:				
0112	Financial and Fiscal Affairs:				
011205	Tax Management (Customs, Income Tax, Excise etc.) :				
KA1298 CONST. OF OFFICE OF INTELLIGENCE & INVESTIGATION (IRS) KARACHI					
011205- A12	Civil works	72,883,000		72,883,000	
011205- A124	Building and Structures	72,883,000		72,883,000	
Total-	CONST. OF OFFICE OF INTELLIGENCE & INVESTIGATION (IRS) KARACHI	72,883,000		72,883,000	
011205	Total- Tax Management (Customs, Income Tax, Excise etc.)	72,883,000		72,883,000	
0112	Total- Financial and Fiscal Affairs	72,883,000		72,883,000	
011	Total- Executive & Legislative Organs,Financial and Fiscal Affairs, External Affairs	72,883,000		72,883,000	
01	Total- General Public Service	72,883,000		72,883,000	
Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI	72,883,000		72,883,000	

NO. 110.- FC22D49 DEVELOPMENT EXPENDITURE OF REVENUE DIVISION			DEMANDS FOR GRANTS		
No of Posts		2024-2025	2024-2025	2025-2026	
2024-25	2025-26	Budget	Revised	Budget	
		Estimate	Estimate	Estimate	
		Rs	Rs	Rs	
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, QUETTA					
01	General Public Service:				
011	Executive & Legislative Organs,Financial and Fiscal Affairs, External Affairs:				
0112	Financial and Fiscal Affairs:				
011205	Tax Management (Customs, Income Tax, Excise etc.) :				
QA0332 CONSTRUCTION OF MODEL CUSTOM COLLECTTORATE (ENFORCEMENT & COMPLIANCE) AT BALLELI QUETTA					
011205- A12	Civil works	239,646,000			
011205- A124	Building and Structures	239,646,000			
Total-	CONSTRUCTION OF MODEL CUSTOM COLLECTTORATE (ENFORCEMENT & COMPLIANCE) AT BALLELI QUETTA	239,646,000			
QA3056 CONSTRUCTION OF MODEL CUSTOM COLLECTORATE AT GAWADAR					
011205- A12	Civil works	680,833,000		680,833,000	
011205- A124	Building and Structures	680,833,000		680,833,000	
Total-	CONSTRUCTION OF MODEL CUSTOM COLLECTORATE AT GAWADAR	680,833,000		680,833,000	
011205	Total- Tax Management (Customs, Income Tax, Excise etc.)	920,479,000		680,833,000	
0112	Total- Financial and Fiscal Affairs	920,479,000		680,833,000	
011	Total- Executive & Legislative Organs,Financial and Fiscal Affairs, External Affairs	920,479,000		680,833,000	
01	Total- General Public Service	920,479,000		680,833,000	
Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, QUETTA	920,479,000		680,833,000	
TOTAL - DEMAND		17,696,000,000	14,696,000,000	7,150,000,000	
(In Foreign Exchange)		(13,363,830,000)		(4,493,191,000)	
(Own Resources)					
(Foreign Aid)		(13,363,830,000)		(4,493,191,000)	
(In Local Currency)		(4,332,170,000)	(14,696,000,000)	(2,656,809,000)	

SECTION X

MINISTRY OF HUMAN RIGHTS

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2025-2026  
Budget  
Estimate

(Rupees in Thousand)

Demands presented on behalf of the  
Ministry of Human Rights .

Development Expenditure on Revenue Account

111. Development Expenditure of Human Rights Division	23,000
	<hr/>
Total :	<hr/> 23,000 <hr/>



NO. 111.- DEVELOPMENT EXPENDITURE OF HUMAN RIGHTS DIVISION

DEMANDS FOR GRANTS

DEMAND NO. 111

( FC22D71 )

DEVELOPMENT EXPENDITURE OF HUMAN RIGHTS DIVISION

I. ESTIMATES of the Amount required in the year ending 30 June , 2026 to defray the Salaries and Other Expenses of the **DEVELOPMENT EXPENDITURE OF HUMAN RIGHTS DIVISION.**

Voted

Rs. 23,000,000

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **MINISTRY OF HUMAN RIGHTS .**

		2024-2025 Budget Estimate Rs	2024-2025 Revised Estimate Rs	2025-2026 Budget Estimate Rs
FUNCTIONAL CLASSIFICATION				
036	Administration Of Public Order	104,000,000	104,000,000	23,000,000
	Total	104,000,000	104,000,000	23,000,000
OBJECT CLASSIFICATION				
A01	Employees Related Expenses	61,407,000	61,407,000	18,200,000
A011	Pay	61,407,000	61,407,000	18,200,000
A011-1	Pay of Officers	(50,461,000)	(50,461,000)	(15,700,000)
A011-2	Pay of Other Staff	(10,946,000)	(10,946,000)	(2,500,000)
A03	Operating Expenses	21,795,000	21,645,000	4,480,000
A09	Physical Assets	8,253,000	8,403,000	300,000
A12	Civil works	11,795,000	11,795,000	
A13	Repairs and Maintenance	750,000	750,000	20,000
	Total	104,000,000	104,000,000	23,000,000

NO. 111.- FC22D71 DEVELOPMENT EXPENDITURE OF HUMAN RIGHTS DIVISION

DEMANDS FOR GRANTS

III. - DETAILS are as follows :-

		No of Posts	2024-2025	2024-2025	2025-2026
			Budget	Revised	Budget
			Estimate	Estimate	Estimate
			Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES					
03	Public Order And Safety Affairs:				
036	Administration Of Public Order:				
0361	Administration:				
036101	SECRETARIAT/ADMINISTRATION :				
IB0293 ESTABLISHMENT OF PROJECT PLANNING AND MONITORING UNIT(PMU) IN MOHR					
036101- A01	Employees Related Expenses		17,180,000	17,180,000	10,500,000
036101- A011	Pay	11	17,180,000	17,180,000	10,500,000
036101- A011-1	Pay of Officers	(5)	(14,868,000)	(14,868,000)	(8,000,000)
036101- A011-2	Pay of Other Staff	(6)	(2,312,000)	(2,312,000)	(2,500,000)
036101- A03	Operating Expenses		1,816,000	1,666,000	1,200,000
036101- A032	Communications		21,000	21,000	50,000
036101- A036	Motor Vehicles		50,000	50,000	
036101- A038	Travel & Transportation		213,000	213,000	500,000
036101- A039	General		1,532,000	1,382,000	650,000
036101- A09	Physical Assets		984,000	1,134,000	300,000
036101- A092	Computer Equipment		233,000	233,000	
036101- A095	Purchase of Transport		350,000	500,000	
036101- A096	Purchase of Plant and Machinery		400,000	400,000	300,000
036101- A097	Purchase of Furniture and Fixture		1,000	1,000	
036101- A13	Repairs and Maintenance		20,000	20,000	
036101- A131	Machinery and Equipment		10,000	10,000	
036101- A133	Buildings and Structure		10,000	10,000	
Total-	ESTABLISHMENT OF PROJECT PLANNING AND MONITORING UNIT(PMU) IN MOHR		20,000,000	20,000,000	12,000,000
IB0720 HUMAN RIGHTS AWARENESS PROGRAMME					
036101- A01	Employees Related Expenses		2,400,000	2,400,000	2,500,000
036101- A011	Pay	3	2,400,000	2,400,000	2,500,000
036101- A011-1	Pay of Officers	(3)	(2,400,000)	(2,400,000)	(2,500,000)
036101- A03	Operating Expenses		6,500,000	6,500,000	1,500,000
036101- A032	Communications		125,000	125,000	100,000
036101- A038	Travel & Transportation		610,000	610,000	500,000
036101- A039	General		5,765,000	5,765,000	900,000
Total-	HUMAN RIGHTS AWARENESS PROGRAMME		8,900,000	8,900,000	4,000,000

NO. 111.- FC22D71 DEVELOPMENT EXPENDITURE OF HUMAN RIGHTS DIVISION		DEMANDS FOR GRANTS		
		No of Posts	2024-2025	2024-2025
		2024-25	2025-26	Revised
			Budget	Estimate
			Estimate	
			Rs	Rs
				Budget
				Estimate
				Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES

IB1975 PILOT PROJECT FOR ESTABLISHMENT OF TRANSGENDER PROTECTION CENTRE ISLAMABAD

036101- A01	Employees Related Expenses		9,018,000	9,018,000
036101- A011	Pay	10	9,018,000	9,018,000
036101- A011-1	Pay of Officers	(3)	(7,009,000)	(7,009,000)
036101- A011-2	Pay of Other Staff	(7)	(2,009,000)	(2,009,000)
036101- A03	Operating Expenses		3,573,000	3,573,000
036101- A032	Communications		136,000	136,000
036101- A033	Utilities		670,000	670,000
036101- A038	Travel & Transportation		600,000	600,000
036101- A039	General		2,167,000	2,167,000
036101- A09	Physical Assets		229,000	229,000
036101- A092	Computer Equipment		29,000	29,000
036101- A096	Purchase of Plant and Machinery		200,000	200,000
036101- A13	Repairs and Maintenance		180,000	180,000
036101- A130	Transport		50,000	50,000
036101- A131	Machinery and Equipment		50,000	50,000
036101- A132	Furniture and Fixture		50,000	50,000
036101- A137	Computer Equipment		30,000	30,000
Total-	PILOT PROJECT FOR ESTABLISHMENT OF TRANSGENDER PROTECTION CENTRE ISLAMABAD		13,000,000	13,000,000

IB1976 HUMAN RIGHTS COORDINATION AND MONITORING UNIT FOR NATIONAL MECHANISM FOR REPORTING AND

036101- A01	Employees Related Expenses		7,655,000	7,655,000	5,200,000
036101- A011	Pay	5	7,655,000	7,655,000	5,200,000
036101- A011-1	Pay of Officers	(5)	(7,655,000)	(7,655,000)	(5,200,000)
036101- A03	Operating Expenses		5,866,000	5,866,000	1,780,000
036101- A032	Communications		30,000	30,000	30,000
036101- A038	Travel & Transportation		726,000	726,000	700,000
036101- A039	General		5,110,000	5,110,000	1,050,000
036101- A13	Repairs and Maintenance		60,000	60,000	20,000

NO. 111.- FC22D71 DEVELOPMENT EXPENDITURE OF HUMAN RIGHTS DIVISION				DEMANDS FOR GRANTS	
		No of Posts 2024-25 2025-26	2024-2025 Budget Estimate Rs	2024-2025 Revised Estimate Rs	2025-2026 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES					
036101- A131	Machinery and Equipment		60,000	60,000	20,000
Total-	HUMAN RIGHTS COORDINATION AND MONITORING UNIT FOR NATIONAL MECHANISM FOR REPORTING AND		13,581,000	13,581,000	7,000,000
IB9184 ACQUISITION OF LAND AND FEASIBILITY STUDY/CONSTRUCTION OF BOUNDARY WALL/GUARD ROOM FOR CHILD					
036101- A12	Civil works		11,795,000	11,795,000	
036101- A124	Building and Structures		11,795,000	11,795,000	
Total-	ACQUISITION OF LAND AND FEASIBILITY STUDY/CONSTRUCTION OF BOUNDARY WALL/GUARD ROOM FOR CHILD		11,795,000	11,795,000	
ID9201 INSTITUTIONAL STRENGTHENING OF M/O HUMAN RIGHTS					
036101- A01	Employees Related Expenses		11,282,000	11,282,000	
036101- A011	Pay	9	11,282,000	11,282,000	
036101- A011-1	Pay of Officers	(4)	(9,128,000)	(9,128,000)	
036101- A011-2	Pay of Other Staff	(5)	(2,154,000)	(2,154,000)	
036101- A03	Operating Expenses		280,000	280,000	
036101- A032	Communications		70,000	70,000	
036101- A039	General		210,000	210,000	
036101- A09	Physical Assets		2,762,000	2,762,000	
036101- A092	Computer Equipment		2,762,000	150,000	
036101- A096	Purchase of Plant and Machinery			2,612,000	
Total-	INSTITUTIONAL STRENGTHENING OF M/O HUMAN RIGHTS		14,324,000	14,324,000	
ID9677 ETAB. OF HUMAN RIGHTS INFORMATION MANAGEMENT SYSTEM (HRIMS)					
036101- A01	Employees Related Expenses		6,600,000	6,600,000	
036101- A011	Pay	10	6,600,000	6,600,000	
036101- A011-1	Pay of Officers	(6)	(5,300,000)	(5,300,000)	
036101- A011-2	Pay of Other Staff	(4)	(1,300,000)	(1,300,000)	
036101- A03	Operating Expenses		1,450,000	1,450,000	
036101- A032	Communications		740,000	740,000	
036101- A038	Travel & Transportation		610,000	610,000	
036101- A039	General		100,000	100,000	



NO. 111.- FC22D71 DEVELOPMENT EXPENDITURE OF HUMAN RIGHTS DIVISION				DEMANDS FOR GRANTS		
		No of Posts		2024-2025	2024-2025	2025-2026
		2024-25	2025-26	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
036101- A13	Repairs and Maintenance			350,000	350,000	
036101- A130	Transport			250,000	250,000	
036101- A131	Machinery and Equipment			100,000	100,000	
Total-	ETAB. OF HUMAN RIGHTS INFORMATION MANAGEMENT SYSTEM (HRIMS)			8,400,000	8,400,000	
036101	Total-	SECRETARIAT/ADMINISTRATION		90,000,000	90,000,000	23,000,000
0361	Total-	Administration		90,000,000	90,000,000	23,000,000
036	Total-	Administration Of Public Order		90,000,000	90,000,000	23,000,000
03	Total-	Public Order And Safety Affairs		90,000,000	90,000,000	23,000,000
	Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES		90,000,000	90,000,000	23,000,000

NO. 111.- FC22D71 DEVELOPMENT EXPENDITURE OF HUMAN RIGHTS DIVISION				DEMANDS FOR GRANTS		
		No of Posts		2024-2025	2024-2025	2025-2026
		2024-25	2025-26	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, PESHAWAR						
03	Public Order And Safety Affairs:					
036	Administration Of Public Order:					
0361	Administration:					
036101	SECRETARIAT/ADMINISTRATION :					
PR9622 ESTABLISHMENT OF SUB OFFICE OF HUMAN RIGHTS IN MERGED DISTRICTS OF KP						
036101- A01	Employees Related Expenses			7,272,000	7,272,000	
036101- A011	Pay	10		7,272,000	7,272,000	
036101- A011-1	Pay of Officers	(3)		(4,101,000)	(4,101,000)	
036101- A011-2	Pay of Other Staff	(7)		(3,171,000)	(3,171,000)	
036101- A03	Operating Expenses			2,310,000	2,310,000	
036101- A032	Communications			200,000	200,000	
036101- A033	Utilities			20,000	20,000	
036101- A034	Occupancy Costs			10,000	10,000	
036101- A036	Motor Vehicles			20,000	20,000	
036101- A038	Travel & Transportation			350,000	350,000	
036101- A039	General			1,710,000	1,710,000	
036101- A09	Physical Assets			4,278,000	4,278,000	
036101- A092	Computer Equipment			1,150,000	1,150,000	
036101- A095	Purchase of Transport			2,827,000	2,827,000	
036101- A096	Purchase of Plant and Machinery			300,000	300,000	
036101- A097	Purchase of Furniture and Fixture			1,000	1,000	
036101- A13	Repairs and Maintenance			140,000	140,000	
036101- A130	Transport			10,000	10,000	
036101- A131	Machinery and Equipment			40,000	40,000	
036101- A132	Furniture and Fixture			47,000	47,000	
036101- A133	Buildings and Structure			40,000	40,000	
036101- A137	Computer Equipment			3,000	3,000	
Total-	ESTABLISHMENT OF SUB OFFICE OF HUMAN RIGHTS IN MERGED DISTRICTS OF KP			14,000,000	14,000,000	
036101	Total-	SECRETARIAT/ADMINISTRATION		14,000,000	14,000,000	
0361	Total-	Administration		14,000,000	14,000,000	
036	Total-	Administration Of Public Order		14,000,000	14,000,000	
03	Total-	Public Order And Safety Affairs		14,000,000	14,000,000	
Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, PESHAWAR			14,000,000	14,000,000	
TOTAL - DEMAND				104,000,000	104,000,000	23,000,000

SECTION XI

MINISTRY OF INFORMATION AND BROADCASTING

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2025-2026  
Budget  
Estimate

(Rupees in Thousand)

Demand presented on behalf of the Ministry of  
Information and Broadcasting

Development Expenditure on Revenue Account.

112. Development Expenditure of Information and Broadcasting Division	1,616,321
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Total :	<hr/> 1,616,321 <hr/>



NO. 112.- DEVELOPMENT EXPENDITURE OF INFORMATION AND BROADCASTING DIVISION

DEMANDS FOR GRANTS

DEMAND NO. 112  
( FC22D22 )

DEVELOPMENT EXPENDITURE OF INFORMATION AND BROADCASTING DIVISION

I. ESTIMATES of the Amount required in the year ending 30 June , 2026 to defray the Salaries and Other Expenses of the **DEVELOPMENT EXPENDITURE OF INFORMATION AND BROADCASTING DIVISION.**

Voted

Rs. 1,616,321,000

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **MINISTRY OF INFORMATION AND BROADCASTING .**

		2024-2025 Budget Estimate Rs	2024-2025 Revised Estimate Rs	2025-2026 Budget Estimate Rs
FUNCTIONAL CLASSIFICATION				
083	Broadcasting and Publishing	1,075,000,000	1,374,663,000	1,616,321,000
	Total	1,075,000,000	1,374,663,000	1,616,321,000
OBJECT CLASSIFICATION				
A01	Employees Related Expenses	133,059,000	104,950,000	154,937,000
A011	Pay	133,059,000	104,826,000	154,649,000
A011-1	Pay of Officers	(116,155,000)	(90,598,000)	(130,000,000)
A011-2	Pay of Other Staff	(16,904,000)	(14,228,000)	(24,649,000)
A012	Allowances		124,000	288,000
A012-1	Regular Allowances			
A012-2	Other Allowances (Excluding TA)		(124,000)	(288,000)
A03	Operating Expenses	85,091,000	91,890,000	250,761,000
A09	Physical Assets	856,850,000	1,177,823,000	1,210,623,000
	Total	1,075,000,000	1,374,663,000	1,616,321,000

NO. 112.- FC22D22 DEVELOPMENT EXPENDITURE OF INFORMATION AND BROADCASTING DIVISION

DEMANDS FOR GRANTS

III. - DETAILS are as follows :-

		No of Posts		2024-2025	2024-2025	2025-2026
		2024-25	2025-26	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
08	Recreation, Culture and Religion:					
083	Broadcasting and Publishing:					
0831	Broadcasting and Publishing:					
083120	Others :					
IB3242 ESTABLISHMENT OF NATIONAL COMMUNICATION AND STRATEGY UNIT (THINK TANK)						
083120- A01	Employees Related Expenses			21,500,000	21,500,000	21,500,000
083120- A011	Pay	22	22	21,500,000	21,500,000	21,500,000
083120- A011-1	Pay of Officers	(14)	(14)	(20,000,000)	(20,000,000)	(20,000,000)
083120- A011-2	Pay of Other Staff	(8)	(8)	(1,500,000)	(1,500,000)	(1,500,000)
083120- A03	Operating Expenses			19,500,000	20,722,000	33,900,000
083120- A032	Communications			1,000,000	1,000,000	1,000,000
083120- A038	Travel & Transportation			1,000,000	3,000,000	3,000,000
083120- A039	General			17,500,000	16,722,000	29,900,000
083120- A09	Physical Assets			29,000,000	57,778,000	52,005,000
083120- A092	Computer Equipment			20,000,000	30,524,000	25,005,000
083120- A096	Purchase of Plant and Machinery			3,000,000	10,878,000	11,000,000
083120- A097	Purchase of Furniture and Fixture			6,000,000	16,376,000	16,000,000
Total-	ESTABLISHMENT OF NATIONAL COMMUNICATION AND STRATEGY UNIT (THINK TANK)			70,000,000	100,000,000	107,405,000
IB3243 CITIZEN COLLABORATION FACILITATION CENTER (CCFC)						
083120- A01	Employees Related Expenses			33,000,000		33,000,000
083120- A011	Pay	22	22	33,000,000		33,000,000
083120- A011-1	Pay of Officers	(14)	(14)	(31,000,000)		(31,000,000)
083120- A011-2	Pay of Other Staff	(8)	(8)	(2,000,000)		(2,000,000)
083120- A03	Operating Expenses			39,018,000		148,018,000
083120- A032	Communications			1,000,000		1,000,000
083120- A037	Consultancy and Contractual Work			30,000,000		124,000,000
083120- A038	Travel & Transportation			518,000		518,000
083120- A039	General			7,500,000		22,500,000
083120- A09	Physical Assets			27,982,000		68,982,000
083120- A092	Computer Equipment			19,800,000		41,982,000
083120- A096	Purchase of Plant and Machinery			2,584,000		15,000,000
083120- A097	Purchase of Furniture and Fixture			5,598,000		12,000,000
Total-	CITIZEN COLLABORATION FACILITATION CENTER (CCFC)			100,000,000		250,000,000

NO. 112.- FC22D22 DEVELOPMENT EXPENDITURE OF INFORMATION AND BROADCASTING DIVISION

DEMANDS FOR GRANTS

No of Posts		2024-2025	2024-2025	2025-2026
2024-25	2025-26	Budget	Revised	Budget
		Estimate	Estimate	Estimate
		Rs	Rs	Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES

IB3709 ESTABLISHMENT OF DEDICATED PID MEDIA CELL TO COUNTER VIOLENT EXTREMISM (CVE) PHASE-I

083120- A01	Employees Related Expenses		21,366,000	42,413,000
083120- A011	Pay	32	21,366,000	42,413,000
083120- A011-1	Pay of Officers	(12)	(15,256,000)	(30,000,000)
083120- A011-2	Pay of Other Staff	(20)	(6,110,000)	(12,413,000)
083120- A03	Operating Expenses		32,350,000	25,000,000
083120- A032	Communications		1,000,000	2,000,000
083120- A038	Travel & Transportation		7,180,000	7,000,000
083120- A039	General		24,170,000	16,000,000
083120- A09	Physical Assets		46,284,000	24,210,000
083120- A092	Computer Equipment		45,208,000	23,787,000
083120- A097	Purchase of Furniture and Fixture		1,076,000	423,000
Total-	ESTABLISHMENT OF DEDICATED PID MEDIA CELL TO COUNTER VIOLENT EXTREMISM (CVE) PHASE-I		100,000,000	91,623,000

IB3710 DEVELOPMENT AND STRENGTHENING OF THE OFFICE OF THE PRESS REGISTRAR

083120- A01	Employees Related Expenses		210,000	
083120- A011	Pay		210,000	
083120- A011-2	Pay of Other Staff		(210,000)	
083120- A03	Operating Expenses		3,835,000	
083120- A038	Travel & Transportation		500,000	
083120- A039	General		3,335,000	
083120- A09	Physical Assets		8,877,000	
083120- A092	Computer Equipment		6,682,000	
083120- A095	Purchase of Transport		300,000	
083120- A096	Purchase of Plant and Machinery		1,130,000	
083120- A097	Purchase of Furniture and Fixture		765,000	
Total-	DEVELOPMENT AND STRENGTHENING OF THE OFFICE OF THE PRESS REGISTRAR		12,922,000	

NO. 112.- FC22D22 DEVELOPMENT EXPENDITURE OF INFORMATION AND BROADCASTING DIVISION

DEMANDS FOR GRANTS

		No of Posts		2024-2025	2024-2025	2025-2026
		2024-25	2025-26	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
IB5300 NATIONAL INFORMATION AND MEDIA ARCHIVAL REPOSITORY (NIMAR)						
083120- A01	Employees Related Expenses			24,559,000	24,683,000	23,024,000
083120- A011	Pay	19	29	24,559,000	24,559,000	22,736,000
083120- A011-1	Pay of Officers	(13)	(10)	(22,155,000)	(22,155,000)	(20,000,000)
083120- A011-2	Pay of Other Staff	(6)	(19)	(2,404,000)	(2,404,000)	(2,736,000)
083120- A012	Allowances				124,000	288,000
083120- A012-2	Other Allowances (Excluding TA)				(124,000)	(288,000)
083120- A03	Operating Expenses			11,373,000	13,873,000	27,550,000
083120- A032	Communications			900,000	900,000	500,000
083120- A033	Utilities					9,000,000
083120- A034	Occupancy Costs			2,873,000	2,873,000	10,000,000
083120- A038	Travel & Transportation			2,000,000	3,000,000	2,000,000
083120- A039	General			5,600,000	7,100,000	6,050,000
083120- A09	Physical Assets			464,068,000	861,568,000	749,426,000
083120- A092	Computer Equipment			463,568,000	861,068,000	743,926,000
083120- A095	Purchase of Transport					5,000,000
083120- A097	Purchase of Furniture and Fixture			500,000	500,000	500,000
Total-	NATIONAL INFORMATION AND MEDIA ARCHIVAL REPOSITORY (NIMAR)			500,000,000	900,124,000	800,000,000
IB5302 CENTRAL MONITORING UNIT						
083120- A01	Employees Related Expenses			54,000,000	37,191,000	35,000,000
083120- A011	Pay	39	26	54,000,000	37,191,000	35,000,000
083120- A011-1	Pay of Officers	(24)	(17)	(43,000,000)	(33,187,000)	(29,000,000)
083120- A011-2	Pay of Other Staff	(15)	(9)	(11,000,000)	(4,004,000)	(6,000,000)
083120- A03	Operating Expenses			15,200,000	21,110,000	16,293,000
083120- A033	Utilities			500,000	1,000,000	200,000
083120- A034	Occupancy Costs			5,200,000	5,110,000	5,000,000
083120- A038	Travel & Transportation			5,500,000	1,000,000	200,000
083120- A039	General			4,000,000	14,000,000	10,893,000
083120- A09	Physical Assets			335,800,000	203,316,000	316,000,000
083120- A092	Computer Equipment			335,800,000	203,316,000	316,000,000
Total-	CENTRAL MONITORING UNIT			405,000,000	261,617,000	367,293,000
083120	Total- Others			1,075,000,000	1,374,663,000	1,616,321,000
0831	Total- Broadcasting and Publishing			1,075,000,000	1,374,663,000	1,616,321,000
083	Total- Broadcasting and Publishing			1,075,000,000	1,374,663,000	1,616,321,000
08	Total- Recreation, Culture and Religion			1,075,000,000	1,374,663,000	1,616,321,000
Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES			1,075,000,000	1,374,663,000	1,616,321,000
TOTAL - DEMAND				1,075,000,000	1,374,663,000	1,616,321,000



SECTION XII

MINISTRY OF INFORMATION TECHNOLOGY AND TELECOMMUNICATION

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2025-2026  
Budget  
Estimate

(Rupees in Thousand)

Demand presented on behalf of the Ministry of  
Information Technology and Telecommunication

Development Expenditure on Revenue Account.

113.	Development Expenditure of Information Technology and Telecommunication Division	16,227,493
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Total :	<u>16,227,493</u>
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NO. 113.- DEVELOPMENT EXPENDITURE OF INFORMATION TECHNOLOGY AND TELECOMMUNICATION DIVISION

DEMANDS FOR GRANTS

DEMAND NO. 113

( FC22D48 )

DEVELOPMENT EXPENDITURE OF INFORMATION TECHNOLOGY AND TELECOMMUNICATION DIVISION

I. ESTIMATES of the Amount required in the year ending 30 June , 2026 to defray the Salaries and Other Expenses of the **DEVELOPMENT EXPENDITURE OF INFORMATION TECHNOLOGY AND TELECOMMUNICATION DIVISION.**

Voted

Rs. 16,227,493,000

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **MINISTRY OF INFORMATION TECHNOLOGY AND TELECOMMUNICATION .**

		2024-2025 Budget Estimate Rs	2024-2025 Revised Estimate Rs	2025-2026 Budget Estimate Rs
FUNCTIONAL CLASSIFICATION				
016	Basic Research	28,007,861,000	9,914,258,000	15,477,493,000
046	Communications	921,139,000	1,232,247,000	750,000,000
Total		28,929,000,000	11,146,505,000	16,227,493,000
OBJECT CLASSIFICATION				
A01	Employees Related Expenses	799,773,000	318,912,000	653,987,000
A011	Pay	787,773,000	314,940,000	650,957,000
A011-1	Pay of Officers	(694,417,000)	(278,944,000)	(600,960,000)
A011-2	Pay of Other Staff	(93,356,000)	(35,996,000)	(49,997,000)
A012	Allowances	12,000,000	3,972,000	3,030,000
A012-1	Regular Allowances	(11,000,000)	(3,972,000)	(1,530,000)
A012-2	Other Allowances (Excluding TA)	(1,000,000)		(1,500,000)
A02	Project Pre-Investment Analysis		184,875,000	
A03	Operating Expenses	23,680,624,000	8,591,175,000	13,911,924,000
A05	Grants, Subsidies and Write off Loans	2,080,000,000	103,439,000	198,000,000
A09	Physical Assets	1,073,802,000	295,937,000	697,412,000
A12	Civil works	1,270,184,000	1,649,206,000	752,000,000
A13	Repairs and Maintenance	24,617,000	2,961,000	14,170,000
Total		28,929,000,000	11,146,505,000	16,227,493,000
(In Foreign Exchange)		(21,318,649,000)		(11,880,000,000)
(Own Resources)				
(Foreign Aid)		(21,318,649,000)		(11,880,000,000)
(In Local Currency)		(7,610,351,000)	(11,146,505,000)	(4,347,493,000)

NO. 113.- FC22D48 DEVELOPMENT EXPENDITURE OF INFORMATION TECHNOLOGY AND TELECOMMUNICATION DIVISION DEMANDS FOR GRANTS

III. - DETAILS are as follows :-

		No of Posts		2024-2025	2024-2025	2025-2026
		2024-25	2025-26	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
01	General Public Service:					
016	Basic Research:					
0161	Basic Research:					
016101	Administration :					
IB0278 ESTABLISHMENT OF 25 STPS IN PAKISTAN WITH RENTAL SUBSIDY						
016101- A01	Employees Related Expenses			48,000,000	32,456,000	
016101- A011	Pay	70		48,000,000	32,456,000	
016101- A011-1	Pay of Officers	(9)		(28,000,000)	(17,281,000)	
016101- A011-2	Pay of Other Staff	(61)		(20,000,000)	(15,175,000)	
016101- A03	Operating Expenses			97,000,000	50,962,000	
016101- A032	Communications			6,000,000	9,744,000	
016101- A033	Utilities			2,500,000		
016101- A034	Occupancy Costs			67,500,000	32,366,000	
016101- A038	Travel & Transportation			1,400,000	619,000	
016101- A039	General			19,600,000	8,233,000	
016101- A09	Physical Assets			29,000,000	14,966,000	
016101- A092	Computer Equipment			25,000,000	12,904,000	
016101- A096	Purchase of Plant and Machinery			2,500,000	2,062,000	
016101- A097	Purchase of Furniture and Fixture			1,000,000		
016101- A098	Purchase of Other Assets			500,000		
016101- A12	Civil works			500,000		
016101- A124	Building and Structures			500,000		
016101- A13	Repairs and Maintenance			500,000	81,000	
016101- A131	Machinery and Equipment			500,000	81,000	
Total-	ESTABLISHMENT OF 25 STPS IN PAKISTAN WITH RENTAL SUBSIDY			175,000,000	98,465,000	
IB0285 STRENGTHENING OF ICT INFRASTRUCTURE AND OFFICE AUTOMATION OF PRESIDENT SECRETARIAT (AWAN E SADDAR)						
016101- A09	Physical Assets				13,370,000	
016101- A092	Computer Equipment				13,370,000	
Total-	STRENGTHENING OF ICT INFRASTRUCTURE AND OFFICE AUTOMATION OF PRESIDENT SECRETARIAT (AWAN E SADDAR)				13,370,000	

NO. 113.- FC22D48 DEVELOPMENT EXPENDITURE OF INFORMATION TECHNOLOGY AND TELECOMMUNICATION DIVISION DEMANDS FOR GRANTS

		No of Posts		2024-2025	2024-2025	2025-2026
		2024-25	2025-26	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
IB0629 CERTIFICATION OF IT PROFESSIONALS						
016101- A01	Employees Related Expenses			14,050,000	14,050,000	
016101- A011	Pay	9		14,050,000	14,050,000	
016101- A011-1	Pay of Officers	(5)		(12,010,000)	(12,010,000)	
016101- A011-2	Pay of Other Staff	(4)		(2,040,000)	(2,040,000)	
016101- A03	Operating Expenses			85,950,000	232,080,000	
016101- A032	Communications			200,000	200,000	
016101- A037	Consultancy and Contractual Work			85,000,000	231,130,000	
016101- A038	Travel & Transportation			590,000	590,000	
016101- A039	General			160,000	160,000	
Total- CERTIFICATION OF IT PROFESSIONALS				100,000,000	246,130,000	
IB0659 HIGH IMPACT SKILLS BOOT MAP						
016101- A01	Employees Related Expenses			5,381,000	2,463,000	
016101- A011	Pay	4		5,381,000	2,463,000	
016101- A011-1	Pay of Officers	(2)		(4,226,000)	(2,021,000)	
016101- A011-2	Pay of Other Staff	(2)		(1,155,000)	(442,000)	
016101- A03	Operating Expenses			73,719,000	7,256,000	
016101- A032	Communications			300,000	94,000	
016101- A038	Travel & Transportation			2,000,000	500,000	
016101- A039	General			71,419,000	6,662,000	
016101- A09	Physical Assets			600,000		
016101- A092	Computer Equipment			600,000		
016101- A13	Repairs and Maintenance			300,000		
016101- A137	Computer Equipment			300,000		
Total- HIGH IMPACT SKILLS BOOT MAP				80,000,000	9,719,000	
IB0660 PROJECT MONITORING & DIGITAL TRANSFORMATION CELL (KNOWLEDGE ECONOMY INITIATIVE)						
016101- A01	Employees Related Expenses			81,500,000	58,416,000	81,500,000
016101- A011	Pay	33	33	81,500,000	58,416,000	81,500,000
016101- A011-1	Pay of Officers	(23)	(23)	(75,000,000)	(54,188,000)	(75,000,000)
016101- A011-2	Pay of Other Staff	(10)	(10)	(6,500,000)	(4,228,000)	(6,500,000)

NO. 113.- FC22D48 DEVELOPMENT EXPENDITURE OF INFORMATION TECHNOLOGY AND TELECOMMUNICATION DIVISION DEMANDS FOR GRANTS

		No of Posts		2024-2025	2024-2025	2025-2026
		2024-25	2025-26	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
016101- A03	Operating Expenses			12,100,000	2,394,000	11,100,000
016101- A032	Communications			1,000,000	750,000	1,000,000
016101- A038	Travel & Transportation			6,100,000	1,245,000	6,100,000
016101- A039	General			5,000,000	399,000	4,000,000
016101- A09	Physical Assets			5,400,000	200,000	6,400,000
016101- A092	Computer Equipment			4,400,000		5,400,000
016101- A097	Purchase of Furniture and Fixture			1,000,000	200,000	1,000,000
016101- A13	Repairs and Maintenance			1,000,000		1,000,000
016101- A137	Computer Equipment			1,000,000		1,000,000
Total-	PROJECT MONITORING & DIGITAL TRANSFORMATION CELL (KNOWLEDGE ECONOMY INITIATIVE)			100,000,000	61,010,000	100,000,000
IB2001 ONE PATIENT ONE ID						
016101- A01	Employees Related Expenses			29,044,000	16,681,000	21,854,000
016101- A011	Pay	12	12	29,044,000	16,681,000	21,854,000
016101- A011-1	Pay of Officers	(4)	(4)	(20,644,000)	(16,681,000)	(11,774,000)
016101- A011-2	Pay of Other Staff	(8)	(8)	(8,400,000)		(10,080,000)
016101- A03	Operating Expenses			3,454,000	6,462,000	56,039,000
016101- A038	Travel & Transportation			1,100,000	100,000	6,839,000
016101- A039	General			2,354,000	6,362,000	49,200,000
016101- A09	Physical Assets			2,502,000	4,962,000	19,600,000
016101- A092	Computer Equipment			2,502,000	4,962,000	19,600,000
Total-	ONE PATIENT ONE ID			35,000,000	28,105,000	97,493,000
IB2002 SMART OFFICE ALL FEDERAL GOVERNMENT ORGANIZATION DEPARTMENT						
016101- A01	Employees Related Expenses			28,200,000	26,720,000	26,623,000
016101- A011	Pay	21	21	28,200,000	26,720,000	26,623,000
016101- A011-1	Pay of Officers	(15)	(15)	(26,300,000)	(24,820,000)	(24,687,000)
016101- A011-2	Pay of Other Staff	(6)	(6)	(1,900,000)	(1,900,000)	(1,936,000)
016101- A03	Operating Expenses			2,800,000	615,000	15,807,000
016101- A038	Travel & Transportation			400,000	395,000	400,000
016101- A039	General			2,400,000	220,000	15,407,000
016101- A09	Physical Assets			269,000,000	105,330,000	157,570,000

NO. 113.- FC22D48 DEVELOPMENT EXPENDITURE OF INFORMATION TECHNOLOGY AND TELECOMMUNICATION DIVISION DEMANDS FOR GRANTS

No of Posts		2024-2025	2024-2025	2025-2026
2024-25 2025-26		Budget	Revised	Budget
		Estimate	Estimate	Estimate
		Rs	Rs	Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES

016101- A092	Computer Equipment	269,000,000	105,330,000	157,570,000
Total-	SMART OFFICE ALL FEDERAL GOVERNMENT ORGANIZATION DEPARTMENT	300,000,000	132,665,000	200,000,000

IB2979 REVAMPING IT INDUSTRY LANDSCAPE

016101- A01	Employees Related Expenses	140,175,000	57,663,000
016101- A011	Pay	62 33 140,175,000	57,663,000
016101- A011-1	Pay of Officers	(40) (20) (114,975,000)	(46,638,000)
016101- A011-2	Pay of Other Staff	(22) (13) (25,200,000)	(11,025,000)
016101- A03	Operating Expenses	558,325,000	421,037,000
016101- A031	Fees		50,000,000
016101- A032	Communications	7,517,000	1,500,000
016101- A033	Utilities	9,600,000	
016101- A034	Occupancy Costs		6,000,000
016101- A037	Consultancy and Contractual Work	483,808,000	318,204,000
016101- A038	Travel & Transportation	14,733,000	2,000,000
016101- A039	General	42,667,000	43,333,000
016101- A09	Physical Assets	67,700,000	21,300,000
016101- A092	Computer Equipment	42,700,000	19,300,000
016101- A095	Purchase of Transport	15,000,000	
016101- A097	Purchase of Furniture and Fixture	10,000,000	2,000,000
016101- A12	Civil works	33,333,000	
016101- A124	Building and Structures	33,333,000	
016101- A13	Repairs and Maintenance	467,000	
016101- A130	Transport	467,000	
Total-	REVAMPING IT INDUSTRY LANDSCAPE	800,000,000	500,000,000

IB3051 NATIONAL SEMICONDUCTOR HR DEVELOPMENT PROGRAM (NSHRDP) PHASE-I

016101- A01	Employees Related Expenses	61,000,000	47,863,000
016101- A011	Pay	46 33 61,000,000	47,863,000
016101- A011-1	Pay of Officers	(45) (32) (60,000,000)	(47,338,000)
016101- A011-2	Pay of Other Staff	(1) (1) (1,000,000)	(525,000)

NO. 113.- FC22D48 DEVELOPMENT EXPENDITURE OF INFORMATION TECHNOLOGY AND TELECOMMUNICATION DIVISION DEMANDS FOR GRANTS

				No of Posts	2024-2025	2024-2025	2025-2026
				2024-25	2025-26	Budget	Revised
						Estimate	Estimate
						Rs	Rs
						Rs	Budget
							Estimate
							Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES							
016101- A03	Operating Expenses					614,000,000	277,547,000
016101- A032	Communications					1,000,000	499,000
016101- A037	Consultancy and Contractual Work						273,048,000
016101- A038	Travel & Transportation					5,000,000	1,000,000
016101- A039	General					608,000,000	3,000,000
016101- A09	Physical Assets					125,000,000	174,590,000
016101- A092	Computer Equipment					115,000,000	169,590,000
016101- A097	Purchase of Furniture and Fixture					10,000,000	5,000,000
Total-	NATIONAL SEMICONDUCTOR HR DEVELOPMENT PROGRAM (NSHRDP) PHASE-I					800,000,000	500,000,000
IB3494 TECHNOLOGY MARKETING EXPORT PROGRAM							
016101- A02	Project Pre-Investment Analysis						184,875,000
016101- A021	Feasibility Studies						184,875,000
Total-	TECHNOLOGY MARKETING EXPORT PROGRAM						184,875,000
IB3497 ESTABLISHMENT OF IT PARK KARACHI							
016101- A01	Employees Related Expenses					50,000,000	16,875,000
016101- A011	Pay	17	17			50,000,000	50,000,000
016101- A011-1	Pay of Officers	(9)	(9)			(46,296,000)	(45,727,000)
016101- A011-2	Pay of Other Staff	(8)	(8)			(3,704,000)	(4,273,000)
016101- A03	Operating Expenses					8,013,364,000	534,533,000
016101- A032	Communications					3,000,000	3,000,000
016101- A033	Utilities					4,000,000	70,000
016101- A034	Occupancy Costs					153,000,000	52,348,000
016101- A037	Consultancy and Contractual Work					7,840,864,000	481,043,000
016101- A038	Travel & Transportation					4,000,000	494,000
016101- A039	General					8,500,000	578,000
016101- A09	Physical Assets					24,500,000	6,800,000
016101- A092	Computer Equipment					7,000,000	5,300,000
016101- A095	Purchase of Transport					9,500,000	
016101- A096	Purchase of Plant and Machinery					6,000,000	1,500,000



NO. 113.- FC22D48 DEVELOPMENT EXPENDITURE OF INFORMATION TECHNOLOGY AND TELECOMMUNICATION DIVISION DEMANDS FOR GRANTS

No of Posts		2024-2025	2024-2025	2025-2026
2024-25	2025-26	Budget	Revised	Budget
		Estimate	Estimate	Estimate
		Rs	Rs	Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES

016101- A097	Purchase of Furniture and Fixture	2,000,000		5,000,000
<b>Total-</b>	<b>ESTABLISHMENT OF IT PARK KARACHI</b>	<b>8,087,864,000</b>	<b>558,208,000</b>	<b>6,000,000,000</b>
	(In Foreign Exchange)	(7,787,864,000)		(5,500,000,000)
	(Foreign Aid)	(7,787,864,000)		(5,500,000,000)
	(In Local Currency)	(300,000,000)	(558,208,000)	(500,000,000)

IB3859 GDPR- DRIVEN ISO COMPLIANCE & IT EXPORTS ENHANCEMENT PROGRAM

<b>016101- A01</b>	<b>Employees Related Expenses</b>			<b>10,500,000</b>
016101- A011	Pay	4		10,500,000
016101- A011-1	Pay of Officers	(4)		(10,500,000)
<b>016101- A03</b>	<b>Operating Expenses</b>			<b>83,600,000</b>
016101- A032	Communications			3,200,000
016101- A037	Consultancy and Contractual Work			69,100,000
016101- A038	Travel & Transportation			3,700,000
016101- A039	General			7,600,000
<b>016101- A09</b>	<b>Physical Assets</b>			<b>5,900,000</b>
016101- A092	Computer Equipment			3,400,000
016101- A097	Purchase of Furniture and Fixture			2,500,000
<b>Total-</b>	<b>GDPR- DRIVEN ISO COMPLIANCE &amp; IT EXPORTS ENHANCEMENT PROGRAM</b>			<b>100,000,000</b>

IB3860 NATIONAL ARTITICAL INTELLIGENCE (AI) ADVANCEMENT INITIATIVE (NAAI)

<b>016101- A01</b>	<b>Employees Related Expenses</b>			<b>33,000,000</b>
016101- A011	Pay	21		33,000,000
016101- A011-1	Pay of Officers	(15)		(30,000,000)
016101- A011-2	Pay of Other Staff	(6)		(3,000,000)
<b>016101- A03</b>	<b>Operating Expenses</b>			<b>45,500,000</b>
016101- A032	Communications			500,000
016101- A037	Consultancy and Contractual Work			19,000,000
016101- A038	Travel & Transportation			5,700,000
016101- A039	General			20,300,000
<b>016101- A05</b>	<b>Grants, Subsidies and Write off Loans</b>			<b>15,000,000</b>
016101- A052	Grants Domestic			15,000,000

NO. 113.- FC22D48 DEVELOPMENT EXPENDITURE OF INFORMATION TECHNOLOGY AND TELECOMMUNICATION DIVISION DEMANDS FOR GRANTS

		No of Posts	2024-2025	2024-2025	2024-2025	2025-2026
		2024-25	2025-26	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
016101- A09	Physical Assets					6,500,000
016101- A092	Computer Equipment					5,500,000
016101- A097	Purchase of Furniture and Fixture					1,000,000
Total-	NATIONAL ARTITICAL INTELLIGENCE (AI) ADVANCEMENT INITIATIVE (NAAI)					100,000,000
IB3861 SMART ISLAMABAD INITATIVE						
016101- A01	Employees Related Expenses					20,400,000
016101- A011	Pay		37			20,400,000
016101- A011-1	Pay of Officers		(36)			(20,000,000)
016101- A011-2	Pay of Other Staff		(1)			(400,000)
016101- A03	Operating Expenses					64,507,000
016101- A032	Communications					33,800,000
016101- A033	Utilities					5,000,000
016101- A038	Travel & Transportation					4,000,000
016101- A039	General					21,707,000
016101- A09	Physical Assets					165,093,000
016101- A092	Computer Equipment					165,093,000
Total-	SMART ISLAMABAD INITATIVE					250,000,000
IB9597 PRIME MINISTER'S INITIATIVES SUPPORT FOR I.T STARTUPS AND VENTURE CAPITAL						
016101- A01	Employees Related Expenses			55,305,000		105,817,000
016101- A011	Pay		37	55,233,000		104,287,000
016101- A011-1	Pay of Officers		(29)	(52,724,000)		(101,229,000)
016101- A011-2	Pay of Other Staff		(8)	(2,509,000)		(3,058,000)
016101- A012	Allowances			72,000		1,530,000
016101- A012-1	Regular Allowances			(72,000)		(30,000)
016101- A012-2	Other Allowances (Excluding TA)					(1,500,000)
016101- A03	Operating Expenses			19,683,000		210,802,000
016101- A032	Communications			20,000		24,000
016101- A033	Utilities					2,700,000
016101- A034	Occupancy Costs			2,500,000		5,748,000
016101- A037	Consultancy and Contractual Work					107,939,000
016101- A038	Travel & Transportation			3,877,000		13,250,000

NO. 113.- FC22D48 DEVELOPMENT EXPENDITURE OF INFORMATION TECHNOLOGY AND TELECOMMUNICATION DIVISION DEMANDS FOR GRANTS

		No of Posts		2024-2025	2024-2025	2025-2026
		2024-25	2025-26	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES

016101- A039	General				13,286,000	81,141,000
016101- A05	Grants, Subsidies and Write off Loans			2,000,000,000	23,439,000	183,000,000
016101- A052	Grants Domestic			2,000,000,000	23,439,000	183,000,000
016101- A09	Physical Assets				705,000	311,000
016101- A092	Computer Equipment				705,000	311,000
016101- A13	Repairs and Maintenance					70,000
016101- A131	Machinery and Equipment					20,000
016101- A137	Computer Equipment					50,000

Total-	PRIME MINISTER'S INITIATIVES SUPPORT FOR I.T STARTUPS AND VENTURE CAPITAL			2,000,000,000	99,132,000	500,000,000
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ID8130 TECHNOLOGY PARKS DEVELOPMENT PROJECTS AT ISLAMABAD PHASE-I

016101- A01	Employees Related Expenses			29,423,000	23,135,000	30,267,000
016101- A011	Pay	10	10	29,423,000	23,135,000	30,267,000
016101- A011-1	Pay of Officers		(6)	(27,466,000)	(21,178,000)	(28,067,000)
016101- A011-2	Pay of Other Staff		(4)	(1,957,000)	(1,957,000)	(2,200,000)
016101- A03	Operating Expenses			10,595,162,000	7,671,510,000	4,872,933,000
016101- A032	Communications			425,000	399,000	430,000
016101- A033	Utilities			3,350,000	7,401,000	50,842,000
016101- A034	Occupancy Costs			548,502,000	949,642,000	277,328,000
016101- A037	Consultancy and Contractual Work			10,040,785,000	6,712,516,000	4,541,333,000
016101- A038	Travel & Transportation			600,000	600,000	1,500,000
016101- A039	General			1,500,000	952,000	1,500,000
016101- A09	Physical Assets			4,600,000		3,200,000
016101- A092	Computer Equipment			4,000,000		2,000,000
016101- A095	Purchase of Transport			200,000		1,000,000
016101- A096	Purchase of Plant and Machinery			200,000		100,000
016101- A097	Purchase of Furniture and Fixture			200,000		100,000
016101- A13	Repairs and Maintenance			1,600,000	546,000	1,600,000
016101- A130	Transport			200,000	200,000	200,000
016101- A131	Machinery and Equipment			500,000		500,000
016101- A132	Furniture and Fixture			200,000	52,000	200,000

NO. 113.- FC22D48 DEVELOPMENT EXPENDITURE OF INFORMATION TECHNOLOGY AND TELECOMMUNICATION DIVISION DEMANDS FOR GRANTS

				No of Posts	2024-2025	2024-2025	2025-2026
				2024-25	2025-26	Budget	Revised
						Estimate	Estimate
						Rs	Rs
							Budget
							Estimate
							Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES							
016101- A133	Buildings and Structure				200,000		200,000
016101- A137	Computer Equipment				500,000	294,000	500,000
Total-	TECHNOLOGY PARKS DEVELOPMENT PROJECTS AT ISLAMABAD PHASE-I				10,630,785,000	7,695,191,000	4,908,000,000
	(In Foreign Exchange)				(10,030,785,000)		(4,408,000,000)
	(Foreign Aid)				(10,030,785,000)		(4,408,000,000)
	(In Local Currency)				(600,000,000)	(7,695,191,000)	(500,000,000)
016101	Total-	Administration			23,108,649,000	9,126,870,000	13,255,493,000
016120 OTHERS :							
IB0283 CYBER SECURITY DIGITAL PAKISTAN PHASE-I N-12							
016120- A01	Employees Related Expenses				168,000,000	59,900,000	93,500,000
016120- A011	Pay	57	57		157,000,000	56,000,000	92,000,000
016120- A011-1	Pay of Officers	(49)	(49)		(150,000,000)	(54,000,000)	(85,000,000)
016120- A011-2	Pay of Other Staff	(8)	(8)		(7,000,000)	(2,000,000)	(7,000,000)
016120- A012	Allowances				11,000,000	3,900,000	1,500,000
016120- A012-1	Regular Allowances				(11,000,000)	(3,900,000)	(1,500,000)
016120- A03	Operating Expenses				241,000,000	61,300,000	59,000,000
016120- A031	Fees				5,000,000	2,000,000	1,500,000
016120- A032	Communications				15,000,000	3,500,000	3,000,000
016120- A033	Utilities				32,000,000	13,000,000	5,000,000
016120- A038	Travel & Transportation				45,000,000	8,000,000	8,000,000
016120- A039	General				144,000,000	34,800,000	41,500,000
016120- A09	Physical Assets				425,000,000	149,604,000	85,000,000
016120- A092	Computer Equipment				425,000,000	149,604,000	83,000,000
016120- A096	Purchase of Plant and Machinery						1,000,000
016120- A097	Purchase of Furniture and Fixture						1,000,000
016120- A12	Civil works				146,000,000	253,000,000	2,000,000
016120- A124	Building and Structures				146,000,000	253,000,000	2,000,000
016120- A13	Repairs and Maintenance				20,000,000	2,334,000	10,500,000
016120- A130	Transport				3,000,000	500,000	500,000
016120- A131	Machinery and Equipment				7,000,000	1,834,000	4,000,000
016120- A132	Furniture and Fixture						1,000,000
016120- A133	Buildings and Structure				10,000,000		2,000,000
016120- A137	Computer Equipment						3,000,000
Total-	CYBER SECURITY DIGITAL PAKISTAN PHASE-I N-12				1,000,000,000	526,138,000	250,000,000

NO. 113.- FC22D48 DEVELOPMENT EXPENDITURE OF INFORMATION TECHNOLOGY AND TELECOMMUNICATION DIVISION DEMANDS FOR GRANTS

		No of Posts		2024-2025	2024-2025	2025-2026
		2024-25	2025-26	Budget Estimate Rs	Revised Estimate Rs	Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
IB5471 EXPANSION OF GPON FTTH SERVICE IN NEW AND EXISTING CITIES (SCO)						
016120- A12	Civil works			169,212,000	163,959,000	
016120- A126	Telecommunication Works			169,212,000	163,959,000	
Total-	EXPANSION OF GPON FTTH SERVICE IN NEW AND EXISTING CITIES (SCO)			169,212,000	163,959,000	
IB5474 DIGITAL ECONOMY ENHANCEMENT PROJECT (WB FUNDED)						
016120- A01	Employees Related Expenses			115,000,000	5,000,000	75,000,000
016120- A011	Pay	42	13	115,000,000	5,000,000	75,000,000
016120- A011-1	Pay of Officers	(39)	(13)	(113,000,000)	(5,000,000)	(75,000,000)
016120- A011-2	Pay of Other Staff	(3)		(2,000,000)		
016120- A03	Operating Expenses			3,354,500,000	4,000,000	1,876,000,000
016120- A032	Communications			2,000,000		2,000,000
016120- A036	Motor Vehicles			1,000,000		
016120- A037	Consultancy and Contractual Work			3,327,000,000	4,000,000	1,780,000,000
016120- A038	Travel & Transportation			8,000,000		13,000,000
016120- A039	General			16,500,000		81,000,000
016120- A09	Physical Assets			30,000,000		20,000,000
016120- A092	Computer Equipment			13,000,000		13,000,000
016120- A095	Purchase of Transport			10,000,000		
016120- A097	Purchase of Furniture and Fixture			7,000,000		7,000,000
016120- A13	Repairs and Maintenance			500,000		1,000,000
016120- A130	Transport			100,000		
016120- A137	Computer Equipment			400,000		1,000,000
Total-	DIGITAL ECONOMY ENHANCEMENT PROJECT (WB FUNDED)			3,500,000,000	9,000,000	1,972,000,000
	(In Foreign Exchange)			(3,500,000,000)		(1,972,000,000)
	(Foreign Aid)			(3,500,000,000)		(1,972,000,000)
	(In Local Currency)				(9,000,000)	
016120	Total- OTHERS			4,669,212,000	699,097,000	2,222,000,000
0161	Total- Basic Research			27,777,861,000	9,825,967,000	15,477,493,000
016	Total- Basic Research			27,777,861,000	9,825,967,000	15,477,493,000
01	Total- General Public Service			27,777,861,000	9,825,967,000	15,477,493,000
04	Economic Affairs:					
046	Communications:					
0461	Communications:					
046103	Telegraph and Telephone :					
IB0274 HYBRID POWER SOLUTION (SOLARIZATION) FOR REMOTE SITES OF SCO IN AJK						
046103- A12	Civil works			221,042,000	218,402,000	

NO. 113.- FC22D48 DEVELOPMENT EXPENDITURE OF INFORMATION TECHNOLOGY AND TELECOMMUNICATION DIVISION DEMANDS FOR GRANTS

		No of Posts	2024-2025	2024-2025	2025-2026
			Budget	Revised	Budget
			Estimate	Estimate	Estimate
			Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES					
046103- A126	Telecommunication Works		221,042,000	218,402,000	
Total-	HYBRID POWER SOLUTION (SOLARIZATION) FOR REMOTE SITES OF SCO IN AJK		221,042,000	218,402,000	
IB0275 HYBRID POWER SOLUTION (SOLARIZATION) FOR REMOTE SITES OF SCO IN GB					
046103- A12	Civil works		206,097,000	200,667,000	
046103- A126	Telecommunication Works		206,097,000	200,667,000	
Total-	HYBRID POWER SOLUTION (SOLARIZATION) FOR REMOTE SITES OF SCO IN GB		206,097,000	200,667,000	
IB2977 EXPANSION OF CELLULAR SERVICES IN AJ&K AND GB PHASE-IV					
046103- A12	Civil works		194,000,000	198,125,000	500,000,000
046103- A126	Telecommunication Works		194,000,000	198,125,000	500,000,000
Total-	EXPANSION OF CELLULAR SERVICES IN AJ&K AND GB PHASE-IV		194,000,000	198,125,000	500,000,000
IB2978 NGMS CORE UP-GRADATION					
046103- A12	Civil works		100,000,000	212,636,000	250,000,000
046103- A126	Telecommunication Works		100,000,000	212,636,000	250,000,000
Total-	NGMS CORE UP-GRADATION		100,000,000	212,636,000	250,000,000
IB9337 EXPANSION OF GPON FTTH SERVICES IN ELEVEN NEW & EXISTING CITIES PHASE-IV					
046103- A12	Civil works		200,000,000	402,417,000	
046103- A126	Telecommunication Works		200,000,000	402,417,000	
Total-	EXPANSION OF GPON FTTH SERVICES IN ELEVEN NEW & EXISTING CITIES PHASE-IV		200,000,000	402,417,000	
046103	Total- Telegraph and Telephone		921,139,000	1,232,247,000	750,000,000
0461	Total- Communications		921,139,000	1,232,247,000	750,000,000
046	Total- Communications		921,139,000	1,232,247,000	750,000,000
04	Total- Economic Affairs		921,139,000	1,232,247,000	750,000,000
Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES		28,699,000,000	11,058,214,000	16,227,493,000
	(In Foreign Exchange)		(21,318,649,000)		(11,880,000,000)
	(Own Resources)				
	(Foreign Aid)		(21,318,649,000)		(11,880,000,000)
	(In Local Currency)		(7,380,351,000)	(11,058,214,000)	(4,347,493,000)

NO. 113.- FC22D48 DEVELOPMENT EXPENDITURE OF INFORMATION TECHNOLOGY AND TELECOMMUNICATION DIVISION DEMANDS FOR GRANTS

		No of Posts	2024-2025	2024-2025	2025-2026	
		2024-25	2025-26	Budget Estimate Rs	Revised Estimate Rs	Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE						
01	General Public Service:					
016	Basic Research:					
0161	Basic Research:					
016101	ADMINISTRATION :					
LO1404 CRIME ANALYTICS AND SMART POLICING IN PAKISTAN						
016101- A05	Grants, Subsidies and Write off Loans			80,000,000	80,000,000	
016101- A052	Grants Domestic			80,000,000	80,000,000	
	Total-	CRIME ANALYTICS AND SMART POLICING IN PAKISTAN		80,000,000	80,000,000	
LO3116 BLENDED VIRTUAL EDUCATION PROJECT FOR KNOWLEDGE ECONOMY						
016101- A01	Employees Related Expenses			30,000,000	7,911,000	
016101- A011	Pay	1168		29,000,000	7,911,000	
016101- A011-1	Pay of Officers	(66)		(16,500,000)	(4,337,000)	
016101- A011-2	Pay of Other Staff	(1102)		(12,500,000)	(3,574,000)	
016101- A012	Allowances			1,000,000		
016101- A012-2	Other Allowances (Excluding TA)			(1,000,000)		
016101- A03	Operating Expenses			29,250,000	380,000	
016101- A036	Motor Vehicles			550,000	350,000	
016101- A038	Travel & Transportation			1,500,000	30,000	
016101- A039	General			27,200,000		
016101- A09	Physical Assets			90,500,000		
016101- A092	Computer Equipment			90,500,000		
016101- A13	Repairs and Maintenance			250,000		
016101- A132	Furniture and Fixture			100,000		
016101- A137	Computer Equipment			150,000		
	Total-	BLENDED VIRTUAL EDUCATION PROJECT FOR KNOWLEDGE ECONOMY		150,000,000	8,291,000	
016101	Total-	Administration		230,000,000	88,291,000	
0161	Total-	Basic Research		230,000,000	88,291,000	
016	Total-	Basic Research		230,000,000	88,291,000	
01	Total-	General Public Service		230,000,000	88,291,000	
	Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE		230,000,000	88,291,000	
TOTAL - DEMAND				28,929,000,000	11,146,505,000	16,227,493,000
(In Foreign Exchange)				(21,318,649,000)		(11,880,000,000)
(Own Resources)						
(Foreign Aid)				(21,318,649,000)		(11,880,000,000)
(In Local Currency)				(7,610,351,000)	(11,146,505,000)	(4,347,493,000)





SECTION XIII

MINISTRY OF INTERIOR AND NARCOTICS CONTROL

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2025-2026  
Budget  
Estimate

(Rupees in Thousand)

Demand presented on behalf of the Ministry of Interior and  
Narcotics Control

Development Expenditure on Revenue Account.

114. Development Expenditure of Interior  
and Narcotics Control Division

12,908,444

	<hr/>
Total :	<hr/>
	12,908,444



NO. 114.- DEVELOPMENT EXPENDITURE OF INTERIOR AND NARCOTICS CONTROL DIVISION

DEMANDS FOR GRANTS

DEMAND NO. 114  
( FC22D23 )

DEVELOPMENT EXPENDITURE OF INTERIOR AND NARCOTICS CONTROL DIVISION

I. ESTIMATES of the Amount required in the year ending 30 June , 2026 to defray the Salaries and Other Expenses of the **DEVELOPMENT EXPENDITURE OF INTERIOR AND NARCOTICS CONTROL DIVISION.**

Voted

Rs. 12,908,444,000

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **MINISTRY OF INTERIOR AND NARCOTICS CONTROL .**

	2024-2025 Budget Estimate Rs	2024-2025 Revised Estimate Rs	2025-2026 Budget Estimate Rs
<b>FUNCTIONAL CLASSIFICATION</b>			
011 Executive & Legislative Organs,Financial and Fiscal Affairs, External Affairs			50,000,000
015 General Services		84,999,000	2,589,700,000
019 General Public Service Not Elsewhere Defined	250,000,000	279,370,000	377,204,000
032 Police	780,592,000	1,606,342,000	794,671,000
042 Agriculture,Food,Irrigation,Forestry and Fishing	50,000,000	50,000,000	40,296,000
045 Construction and Transport	1,154,234,000	3,168,358,000	1,380,951,000
062 Community Development	6,835,174,000	4,830,141,000	7,675,622,000
<b>Total</b>	<b>9,070,000,000</b>	<b>10,019,210,000</b>	<b>12,908,444,000</b>
<b>OBJECT CLASSIFICATION</b>			
<b>A01 Employees Related Expenses</b>	<b>246,622,000</b>	<b>170,105,000</b>	<b>138,091,000</b>
A011 Pay	234,348,000	168,205,000	129,694,000
A011-1 Pay of Officers	(88,932,000)	(55,719,000)	(70,090,000)
A011-2 Pay of Other Staff	(145,416,000)	(112,486,000)	(59,604,000)
A012 Allowances	12,274,000	1,900,000	8,397,000
A012-1 Regular Allowances	(12,050,000)	(1,900,000)	(6,700,000)
A012-2 Other Allowances (Excluding TA)	(224,000)		(1,697,000)
<b>A03 Operating Expenses</b>	<b>211,983,000</b>	<b>276,581,000</b>	<b>1,117,834,000</b>
<b>A06 Transfers</b>	<b>400,000</b>	<b>500,000</b>	<b>2,000,000</b>
<b>A09 Physical Assets</b>	<b>522,842,000</b>	<b>1,436,483,000</b>	<b>5,296,982,000</b>
<b>A12 Civil works</b>	<b>6,496,810,000</b>	<b>7,114,240,000</b>	<b>5,903,737,000</b>
<b>A13 Repairs and Maintenance</b>	<b>1,591,343,000</b>	<b>1,021,301,000</b>	<b>449,800,000</b>
<b>Total</b>	<b>9,070,000,000</b>	<b>10,019,210,000</b>	<b>12,908,444,000</b>
(In Foreign Exchange)	(19,716,000)		(2,589,700,000)
(Own Resources)	(19,716,000)		
(Foreign Aid)			(2,589,700,000)
(In Local Currency)	(9,050,284,000)	(10,019,210,000)	(10,318,744,000)

NO. 114.- FC22D23 DEVELOPMENT EXPENDITURE OF INTERIOR AND NARCOTICS  
CONTROL DIVISION

DEMANDS FOR GRANTS

III. - DETAILS are as follows :-

		No of Posts		2024-2025	2024-2025	2025-2026
		2024-25	2025-26	Budget Estimate Rs	Revised Estimate Rs	Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
01	General Public Service:					
011	Executive & Legislative Organs,Financial and Fiscal Affairs, External Affairs:					
0111	Executive and Legislative Organs:					
011105	District Administration :					
IB3902 LAND REVENUE RECORD MANAGEMENT SYSTEM IN ICT						
011105- A09	Physical Assets					50,000,000
011105- A092	Computer Equipment					50,000,000
	Total-	LAND REVENUE RECORD MANAGEMENT SYSTEM IN ICT				50,000,000
011105	Total-	District Administration				50,000,000
0111	Total-	Executive and Legislative Organs				50,000,000
011	Total-	Executive & Legislative Organs,Financial and Fiscal Affairs, External Affairs				50,000,000
015	General Services:					
0154	Other General Services:					
015420	OTHERS :					
IB9983 DIGITAL ECONOMY ENHANCEMENT PROJECT (DEEP)						
015420- A03	Operating Expenses				84,999,000	563,174,000
015420- A039	General				84,999,000	563,174,000
015420- A09	Physical Assets					2,026,526,000
015420- A092	Computer Equipment					2,011,526,000
015420- A098	Purchase of Other Assets					15,000,000
	Total-	DIGITAL ECONOMY ENHANCEMENT PROJECT (DEEP)			84,999,000	2,589,700,000
		(In Foreign Exchange)				(2,589,700,000)
		(Foreign Aid)				(2,589,700,000)
		(In Local Currency)				(84,999,000)
015420	Total-	OTHERS			84,999,000	2,589,700,000
0154	Total-	Other General Services			84,999,000	2,589,700,000
015	Total-	General Services			84,999,000	2,589,700,000
019	General Public Service Not Elsewhere Defined:					
0191	Gen Public Service Not Elsewhere Defined:					
019102	Administrative Research :					

NO. 114.- FC22D23 DEVELOPMENT EXPENDITURE OF INTERIOR AND NARCOTICS CONTROL DIVISION

DEMANDS FOR GRANTS

			No of Posts	2024-2025	2024-2025	2025-2026	
			2024-25	2025-26	Budget Estimate Rs	Revised Estimate Rs	Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES							
IB2043 REVAMPING OF CYBER CRIMES WING FIA							
019102- A09	Physical Assets				100,000,000		
019102- A092	Computer Equipment				100,000,000		
Total-		REVAMPING OF CYBER CRIMES WING FIA			100,000,000		
IB2044 INTEGRATED BORDER MANAGEMENT SYSTEM-II							
019102- A01	Employees Related Expenses				35,750,000	15,120,000	
019102- A011	Pay		62		35,750,000	15,120,000	
019102- A011-1	Pay of Officers		(30)		(25,150,000)	(14,620,000)	
019102- A011-2	Pay of Other Staff		(32)		(10,600,000)	(500,000)	
019102- A03	Operating Expenses				9,050,000	9,912,000	
019102- A038	Travel & Transportation				8,600,000	7,450,000	
019102- A039	General				450,000	2,462,000	
019102- A06	Transfers				300,000	500,000	
019102- A061	Scholarship				300,000	500,000	
019102- A09	Physical Assets				104,500,000	253,438,000	377,204,000
019102- A092	Computer Equipment				98,000,000	187,988,000	377,204,000
019102- A095	Purchase of Transport				100,000		
019102- A096	Purchase of Plant and Machinery				6,400,000	65,450,000	
019102- A13	Repairs and Maintenance				400,000	400,000	
019102- A130	Transport				200,000	200,000	
019102- A131	Machinery and Equipment				200,000	200,000	
Total-		INTEGRATED BORDER MANAGEMENT SYSTEM-II			150,000,000	279,370,000	377,204,000
019102	Total-	Administrative Research			250,000,000	279,370,000	377,204,000
0191	Total-	Gen Public Service Not Elsewhere Defined			250,000,000	279,370,000	377,204,000
019	Total-	General Public Service Not Elsewhere Defined			250,000,000	279,370,000	377,204,000
01	Total-	General Public Service			250,000,000	364,369,000	3,016,904,000
03	Public Order And Safety Affairs:						
032	Police:						
0321	Police:						

NO. 114.- FC22D23 DEVELOPMENT EXPENDITURE OF INTERIOR AND NARCOTICS CONTROL DIVISION

DEMANDS FOR GRANTS

No of Posts		2024-2025	2024-2025	2025-2026
2024-25	2025-26	Budget	Revised	Budget
		Estimate	Estimate	Estimate
		Rs	Rs	Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES

032109 Immigration and Passport :  
IB0777 CONSTRUCTION OF 13 REGIONAL PASSPORT OFFICES IN SINDH PROVINCE

032109- A12	Civil works	108,652,000		368,671,000
032109- A124	Building and Structures	108,652,000		368,671,000
Total-	CONSTRUCTION OF 13 REGIONAL PASSPORT OFFICES IN SINDH PROVINCE	108,652,000		368,671,000

IB3435 NATIONAL FORENSICS AND CYBERCRIME AGENCY

032109- A01	Employees Related Expenses	10,500,000	4,680,000	
032109- A011	Pay	10,500,000	4,680,000	
032109- A011-1	Pay of Officers	(5,500,000)	(4,680,000)	
032109- A011-2	Pay of Other Staff	(5,000,000)		
032109- A03	Operating Expenses	90,500,000	81,750,000	
032109- A032	Communications	10,500,000	2,200,000	
032109- A033	Utilities	30,000,000	6,000,000	
032109- A034	Occupancy Costs	10,000,000	150,000	
032109- A037	Consultancy and Contractual Work		40,000,000	
032109- A038	Travel & Transportation	10,000,000	2,200,000	
032109- A039	General	30,000,000	31,200,000	
032109- A09	Physical Assets	44,000,000	991,943,000	
032109- A092	Computer Equipment	10,000,000	484,298,000	
032109- A094	Other Stores and Stocks	30,000,000	304,760,000	
032109- A095	Purchase of Transport	1,000,000	53,800,000	
032109- A097	Purchase of Furniture and Fixture	2,000,000	17,360,000	
032109- A098	Purchase of Other Assets	1,000,000	131,725,000	
032109- A12	Civil works	50,000,000	146,600,000	
032109- A124	Building and Structures	50,000,000	146,600,000	
032109- A13	Repairs and Maintenance	5,000,000	15,427,000	
032109- A130	Transport	1,000,000	2,000,000	
032109- A131	Machinery and Equipment	500,000	11,500,000	
032109- A132	Furniture and Fixture	2,000,000		
032109- A133	Buildings and Structure		1,927,000	

NO. 114.- FC22D23 DEVELOPMENT EXPENDITURE OF INTERIOR AND NARCOTICS CONTROL DIVISION

DEMANDS FOR GRANTS

No of Posts		2024-2025	2024-2025	2025-2026
2024-25	2025-26	Budget	Revised	Budget
		Estimate	Estimate	Estimate
		Rs	Rs	Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES

032109- A137	Computer Equipment	1,500,000		
Total-	NATIONAL FORENSICS AND CYBERCRIME AGENCY	200,000,000	1,240,400,000	

IB3613 UPGRADATION OF BIOMETRIC IDENTIFICATION SYSTEM FOR PASSPORT APPLICATION

032109- A01	Employees Related Expenses	15,782,000	2,923,000	22,067,000
032109- A011	Pay	10	15,782,000	2,923,000
032109- A011-1	Pay of Officers	(10)	(15,782,000)	(2,923,000)
032109- A012	Allowances			1,697,000
032109- A012-2	Other Allowances (Excluding TA)			(1,697,000)
032109- A03	Operating Expenses	2,699,000	450,000	2,600,000
032109- A038	Travel & Transportation		1,100,000	1,100,000
032109- A039	General		1,599,000	450,000
032109- A09	Physical Assets	126,519,000	56,628,000	165,333,000
032109- A092	Computer Equipment		126,519,000	56,628,000
032109- A12	Civil works	5,000,000		10,000,000
032109- A124	Building and Structures		5,000,000	10,000,000
Total-	UPGRADATION OF BIOMETRIC IDENTIFICATION SYSTEM FOR PASSPORT APPLICATION	150,000,000	60,001,000	200,000,000

IB3616 UPGRADATION OF 163 REGIONAL PASSPORT OFFICES AND MRP FACILITY AT 49 PAKISTAN MISSION ABROAD

032109- A01	Employees Related Expenses	2,240,000		
032109- A011	Pay	8	2,016,000	
032109- A011-2	Pay of Other Staff	(8)	(2,016,000)	
032109- A012	Allowances		224,000	
032109- A012-2	Other Allowances (Excluding TA)		(224,000)	
032109- A03	Operating Expenses	7,100,000	5,000,000	
032109- A036	Motor Vehicles		5,100,000	5,000,000
032109- A038	Travel & Transportation		500,000	
032109- A039	General		1,500,000	
032109- A09	Physical Assets	33,483,000	34,353,000	
032109- A092	Computer Equipment		28,125,000	28,671,000
032109- A096	Purchase of Plant and Machinery		2,358,000	2,358,000

NO. 114.- FC22D23 DEVELOPMENT EXPENDITURE OF INTERIOR AND NARCOTICS CONTROL DIVISION

DEMANDS FOR GRANTS

		No of Posts	2024-2025	2024-2025	2025-2026
			Budget	Revised	Budget
			Estimate	Estimate	Estimate
			Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES					
032109- A097	Purchase of Furniture and Fixture		3,000,000	3,324,000	
032109- A12	Civil works		71,000,000	73,631,000	
032109- A124	Building and Structures		71,000,000	73,631,000	
032109- A13	Repairs and Maintenance		900,000	1,740,000	
032109- A130	Transport		900,000	1,740,000	
Total-	UPGRADATION OF 163 REGIONAL PASSPORT OFFICES AND MRP FACILITY AT 49 PAKISTAN MISSION ABROAD		114,723,000	114,724,000	
	(In Foreign Exchange)		(19,716,000)		
	(Own Resources)		(19,716,000)		
	(In Local Currency)		(95,007,000)	(114,724,000)	
IB3897 INTERNATIONAL STANDARD PURPOSE BUILD CONVENTIONAL FORENSICS FACILITIES FOR NFA					
032109- A01	Employees Related Expenses				10,000,000
032109- A011	Pay				10,000,000
032109- A011-1	Pay of Officers				(10,000,000)
032109- A03	Operating Expenses				90,000,000
032109- A039	General				90,000,000
Total-	INTERNATIONAL STANDARD PURPOSE BUILD CONVENTIONAL FORENSICS FACILITIES FOR NFA				100,000,000
032109	Total- Immigration and Passport		573,375,000	1,415,125,000	668,671,000
032110 Narcotics Control Administration :					
IB3896 CONSTRUCTION ADDICTION TREATMENT AND REHABILITATION CENTRE ISLAMABAD					
032110- A12	Civil works				110,000,000
032110- A124	Building and Structures				110,000,000
Total-	CONSTRUCTION ADDICTION TREATMENT AND REHABILITATION CENTRE ISLAMABAD				110,000,000
032110	Total- Narcotics Control Administration				110,000,000



NO. 114.- FC22D23 DEVELOPMENT EXPENDITURE OF INTERIOR AND NARCOTICS CONTROL DIVISION

DEMANDS FOR GRANTS

No of Posts		2024-2025	2024-2025	2025-2026
2024-25 2025-26		Budget	Revised	Budget
		Estimate	Estimate	Estimate
		Rs	Rs	Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES

032114 ANTI TERRORISM :

IB9383 ACQUISITION OF LAND FOR CONSTRUCTION OF NATIONAL COUNTER TERRORISM AUTHORITY HQS MAUVE AREA G-11

032114- A12	Civil works	142,217,000	142,217,000	
032114- A124	Building and Structures	142,217,000	142,217,000	
Total-	ACQUISITION OF LAND FOR CONSTRUCTION OF NATIONAL COUNTER TERRORISM AUTHORITY HQS MAUVE AREA G-11	142,217,000	142,217,000	
032114	Total- ANTI TERRORISM	142,217,000	142,217,000	
0321	Total- Police	715,592,000	1,557,342,000	778,671,000
032	Total- Police	715,592,000	1,557,342,000	778,671,000
03	Total- Public Order And Safety Affairs	715,592,000	1,557,342,000	778,671,000

04 Economic Affairs:

042 Agriculture,Food,Irrigation,Forestry and Fishing:

0421 Agriculture:

042101 Administration/land commission :

IB9409 RAIN WATER HARVESTING IN RURAL AREA OF ICT ISLAMABAD

042101- A01	Employees Related Expenses	600,000	600,000	700,000
042101- A012	Allowances	600,000	600,000	700,000
042101- A012-1	Regular Allowances	(600,000)	(600,000)	(700,000)
042101- A03	Operating Expenses	5,600,000	5,600,000	4,100,000
042101- A038	Travel & Transportation	800,000	800,000	
042101- A039	General	4,800,000	4,800,000	4,100,000
042101- A12	Civil works	43,800,000	43,800,000	35,496,000
042101- A124	Building and Structures	43,800,000	43,800,000	35,496,000
Total-	RAIN WATER HARVESTING IN RURAL AREA OF ICT ISLAMABAD	50,000,000	50,000,000	40,296,000
042101	Total- Administration/land commission	50,000,000	50,000,000	40,296,000
0421	Total- Agriculture	50,000,000	50,000,000	40,296,000
042	Total- Agriculture,Food,Irrigation,Forestry and Fishing	50,000,000	50,000,000	40,296,000

045 Construction and Transport:

0457 Construction (Works):

045702 Buildings and Structures :

IB5002 ESTABLISHMENT OF LAND REVENUE RECORDS MANAGEMENT INFORMATION SYSTEM IN ICT

045702- A01	Employees Related Expenses	12,750,000
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NO. 114.- FC22D23 DEVELOPMENT EXPENDITURE OF INTERIOR AND NARCOTICS  
CONTROL DIVISION

DEMANDS FOR GRANTS

		No of Posts	2024-2025	2024-2025	2025-2026
		2024-25	2025-26	Revised	Budget
				Estimate	Estimate
				Rs	Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES

045702- A011	Pay		6,300,000		
045702- A011-1	Pay of Officers		(4,500,000)		
045702- A011-2	Pay of Other Staff		(1,800,000)		
045702- A012	Allowances		6,450,000		
045702- A012-1	Regular Allowances		(6,450,000)		
<b>045702- A03</b>	<b>Operating Expenses</b>		<b>12,750,000</b>		
045702- A032	Communications		2,400,000		
045702- A033	Utilities		1,200,000		
045702- A036	Motor Vehicles		450,000		
045702- A038	Travel & Transportation		1,500,000		
045702- A039	General		7,200,000		
<b>045702- A09</b>	<b>Physical Assets</b>		<b>4,200,000</b>		
045702- A092	Computer Equipment		3,000,000		
045702- A095	Purchase of Transport		300,000		
045702- A096	Purchase of Plant and Machinery		300,000		
045702- A097	Purchase of Furniture and Fixture		600,000		
<b>045702- A13</b>	<b>Repairs and Maintenance</b>		<b>300,000</b>		
045702- A137	Computer Equipment		300,000		
<b>Total-</b>	<b>ESTABLISHMENT OF LAND REVENUE</b>		<b>30,000,000</b>		
	<b>RECORDS MANAGEMENT</b>				
	<b>INFORMATION SYSTEM IN ICT</b>				

IB5490 FOREIGN NATIONALS SECURITY CELL DASHBOARD & ALLIED FACILITIES

<b>045702- A01</b>	<b>Employees Related Expenses</b>		<b>49,500,000</b>	<b>41,992,000</b>	<b>46,500,000</b>
045702- A011	Pay	41	49,000,000	41,992,000	46,500,000
045702- A011-1	Pay of Officers	(22)	(37,000,000)	(32,696,000)	(36,000,000)
045702- A011-2	Pay of Other Staff	(19)	(12,000,000)	(9,296,000)	(10,500,000)
045702- A012	Allowances		500,000		
045702- A012-1	Regular Allowances		(500,000)		
<b>045702- A03</b>	<b>Operating Expenses</b>		<b>13,284,000</b>	<b>14,020,000</b>	<b>111,700,000</b>
045702- A032	Communications		1,020,000		100,000
045702- A038	Travel & Transportation		8,164,000	8,064,000	2,336,000
045702- A039	General		4,100,000	5,956,000	109,264,000

NO. 114.- FC22D23 DEVELOPMENT EXPENDITURE OF INTERIOR AND NARCOTICS CONTROL DIVISION

DEMANDS FOR GRANTS

		No of Posts	2024-2025	2024-2025	2025-2026
		2024-25	2025-26	Budget Estimate Rs	Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES					
045702- A06	Transfers			100,000	2,000,000
045702- A061	Scholarship			100,000	2,000,000
045702- A09	Physical Assets			45,140,000	45,977,000
045702- A092	Computer Equipment			33,690,000	45,977,000
045702- A095	Purchase of Transport			10,950,000	500,000
045702- A097	Purchase of Furniture and Fixture			500,000	500,000
045702- A13	Repairs and Maintenance			1,650,000	177,000
045702- A130	Transport			100,000	200,000
045702- A131	Machinery and Equipment			450,000	46,000
045702- A132	Furniture and Fixture			450,000	41,000
045702- A137	Computer Equipment			650,000	90,000
Total-	FOREIGN NATIONALS SECURITY CELL DASHBOARD & ALLIED FACILITIES			109,674,000	102,166,000
ID3671 CONSTRUCTION OF MODEL PRISION IN SECTOR H-16 ISLAMABAD					
045702- A12	Civil works			500,000,000	1,324,218,000
045702- A122	Irrigation Works				1,180,951,000
045702- A124	Building and Structures			500,000,000	1,324,218,000
Total-	CONSTRUCTION OF MODEL PRISION IN SECTOR H-16 ISLAMABAD			500,000,000	1,324,218,000
045702	Total- Buildings and Structures			639,674,000	1,426,384,000
0457	Total- Construction (Works)			639,674,000	1,426,384,000
045	Total- Construction and Transport			639,674,000	1,426,384,000
04	Total- Economic Affairs			689,674,000	1,476,384,000
06	Housing And Community Amenities:				
062	Community Development:				
0621	Urban Development:				
062120	Others :				
IB0651 KORANG RIVER & RAWAL LAKE WATER TREATMENT PLANT SIB					
062120- A12	Civil works			50,000,000	100,000,000
062120- A124	Building and Structures			50,000,000	100,000,000
Total-	KORANG RIVER & RAWAL LAKE WATER TREATMENT PLANT SIB			50,000,000	100,000,000

NO. 114.- FC22D23 DEVELOPMENT EXPENDITURE OF INTERIOR AND NARCOTICS CONTROL DIVISION

DEMANDS FOR GRANTS

No of Posts		2024-2025	2024-2025	2025-2026
2024-25	2025-26	Budget	Revised	Budget
		Estimate	Estimate	Estimate
		Rs	Rs	Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES

IB0773 BALANCE WORK FOR OPERATIONALIZATION OF METRO BUS FROM PESHAWAR MOR TO NEW ISLAMABAD INTERNATIONAL AIRPORT

062120- A12	Civil works	100,000,000	300,000,000	424,079,000
062120- A124	Building and Structures	100,000,000	300,000,000	424,079,000
Total-	BALANCE WORK FOR OPERATIONALIZATION OF METRO BUS FROM PESHAWAR MOR TO NEW ISLAMABAD INTERNATIONAL AIRPORT	100,000,000	300,000,000	424,079,000

IB0775 ESTABLISHMENT OF CHANGE MANAGEMENT UNIT WITHIN ICT POLICE ISLAMABAD

062120- A01	Employees Related Expenses	111,000,000	103,490,000	30,824,000
062120- A011	Pay	111,000,000	103,490,000	30,824,000
062120- A011-1	Pay of Officers	(1,000,000)	(800,000)	(720,000)
062120- A011-2	Pay of Other Staff	(110,000,000)	(102,690,000)	(30,104,000)
062120- A03	Operating Expenses	10,000,000	8,312,000	
062120- A034	Occupancy Costs	2,000,000		
062120- A039	General	8,000,000	8,312,000	
062120- A09	Physical Assets	65,000,000	54,144,000	6,719,000
062120- A092	Computer Equipment	25,000,000	16,456,000	2,000
062120- A095	Purchase of Transport		15,542,000	
062120- A096	Purchase of Plant and Machinery	20,000,000	20,000,000	1,717,000
062120- A097	Purchase of Furniture and Fixture	20,000,000	2,146,000	5,000,000
062120- A12	Civil works	97,174,000	97,174,000	14,000,000
062120- A124	Building and Structures	97,174,000	97,174,000	14,000,000
062120- A13	Repairs and Maintenance	2,000,000	635,000	
062120- A131	Machinery and Equipment	2,000,000	635,000	
Total-	ESTABLISHMENT OF CHANGE MANAGEMENT UNIT WITHIN ICT POLICE ISLAMABAD	285,174,000	263,755,000	51,543,000

IB2206 CONSTRUCTION OF FLYOVER AND APPROACHES AT RAILWAY LINE SIHALA ISLAMABAD

062120- A12	Civil works	50,000,000		
062120- A124	Building and Structures	50,000,000		
Total-	CONSTRUCTION OF FLYOVER AND APPROACHES AT RAILWAY LINE SIHALA ISLAMABAD	50,000,000		

NO. 114.- FC22D23 DEVELOPMENT EXPENDITURE OF INTERIOR AND NARCOTICS CONTROL DIVISION

DEMANDS FOR GRANTS

		No of Posts	2024-2025	2024-2025	2025-2026
			Budget	Revised	Budget
			Estimate	Estimate	Estimate
			Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES					
IB2212 CONSTRUCTION OF 10TH AVENUE ISLAMABAD					
062120- A12	Civil works		400,000,000	627,088,000	
062120- A124	Building and Structures		400,000,000	627,088,000	
Total-	CONSTRUCTION OF 10TH AVENUE ISLAMABAD		400,000,000	627,088,000	
IB5491 NATIONAL POLICE HOSPITAL ISLAMABAD					
062120- A12	Civil works		600,000,000	600,000,000	100,000,000
062120- A124	Building and Structures		600,000,000	600,000,000	100,000,000
Total-	NATIONAL POLICE HOSPITAL ISLAMABAD		600,000,000	600,000,000	100,000,000
IB8796 EXPANSION OF SAFE CITY ISLAMABAD					
062120- A01	Employees Related Expenses				18,000,000
062120- A011	Pay				18,000,000
062120- A011-1	Pay of Officers				(3,000,000)
062120- A011-2	Pay of Other Staff				(15,000,000)
062120- A03	Operating Expenses				268,800,000
062120- A032	Communications				500,000
062120- A033	Utilities				15,000,000
062120- A039	General				253,300,000
062120- A09	Physical Assets				2,633,200,000
062120- A092	Computer Equipment				2,609,200,000
062120- A096	Purchase of Plant and Machinery				12,000,000
062120- A097	Purchase of Furniture and Fixture				12,000,000
062120- A13	Repairs and Maintenance				80,000,000
062120- A131	Machinery and Equipment				10,000,000
062120- A133	Buildings and Structure				70,000,000
Total-	EXPANSION OF SAFE CITY ISLAMABAD				3,000,000,000
ID9450 CONSTRUCTION OF ADDITIONAL FAMILY SUITS FOR THE MEMBERS OF PARLIAMENT INCLUDING 500 SERVANTS					
062120- A12	Civil works		350,000,000		
062120- A124	Building and Structures		350,000,000		
Total-	CONSTRUCTION OF ADDITIONAL FAMILY SUITS FOR THE MEMBERS OF PARLIAMENT INCLUDING 500 SERVANTS		350,000,000		

NO. 114.- FC22D23 DEVELOPMENT EXPENDITURE OF INTERIOR AND NARCOTICS CONTROL DIVISION

DEMANDS FOR GRANTS

No of Posts		2024-2025	2024-2025	2025-2026
2024-25	2025-26	Budget	Revised	Budget
		Estimate	Estimate	Estimate
		Rs	Rs	Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES

062120	Total- Others	1,835,174,000	1,790,843,000	3,675,622,000
0621	Total- Urban Development	1,835,174,000	1,790,843,000	3,675,622,000

<b>0622 Rural Development:</b>				
<b>062203 Integrated rural development programme :</b>				
<b>IB3276 PRODUCTIVITY ENHANCEMENT THROUGH THE INSTALLATION OF SOLAR POWERED HIGH EFFICIENCY IRRIGATION SYSTEMS ICT</b>				
<b>062203- A01</b>	<b>Employees Related Expenses</b>		<b>1,300,000</b>	<b>1,500,000</b>
062203- A012	Allowances		1,300,000	1,500,000
062203- A012-1	Regular Allowances		(1,300,000)	(1,500,000)
<b>062203- A03</b>	<b>Operating Expenses</b>		<b>5,538,000</b>	<b>15,460,000</b>
062203- A032	Communications			100,000
062203- A037	Consultancy and Contractual Work		700,000	9,800,000
062203- A038	Travel & Transportation		210,000	800,000
062203- A039	General		4,628,000	4,760,000
<b>062203- A12</b>	<b>Civil works</b>	<b>150,000,000</b>	<b>45,662,000</b>	<b>133,040,000</b>
062203- A122	Irrigation Works		45,662,000	133,040,000
062203- A125	Other Works	150,000,000		
<b>Total-</b>	<b>PRODUCTIVITY ENHANCEMENT THROUGH THE INSTALLATION OF SOLAR POWERED HIGH EFFICIENCY IRRIGATION SYSTEMS ICT</b>	<b>150,000,000</b>	<b>52,500,000</b>	<b>150,000,000</b>

<b>IB3277 PC-1 FOR THE CONSTRUCTION OF POLICE STATION AND STAF APARTMENTS AT SUMBAL G-14 MAUVE AREA ISLAMABAD</b>				
<b>062203- A12</b>	<b>Civil works</b>	<b>200,000,000</b>		
062203- A125	Other Works	200,000,000		
<b>Total-</b>	<b>PC-1 FOR THE CONSTRUCTION OF POLICE STATION AND STAF APARTMENTS AT SUMBAL G-14 MAUVE AREA ISLAMABAD</b>	<b>200,000,000</b>		

<b>IB3895 ISLAMABAD INFRASTRUCTURE DEVELOPMENT</b>				
<b>062203- A12</b>	<b>Civil works</b>			<b>2,000,000,000</b>

NO. 114.- FC22D23 DEVELOPMENT EXPENDITURE OF INTERIOR AND NARCOTICS CONTROL DIVISION

DEMANDS FOR GRANTS

		No of Posts	2024-2025	2024-2025	2025-2026
		2024-25	2025-26	Budget	Budget
				Estimate	Estimate
				Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES					
062203- A124	Building and Structures				2,000,000,000
Total-	ISLAMABAD INFRASTRUCTURE DEVELOPMENT				2,000,000,000
IB9408 PROVISION AND INSTALLATION OF LIFT AT ICT AGRICULTURE COMPLEX G-11/4 ISLAMABAD					
062203- A03	Operating Expenses				980,000
062203- A039	General				980,000
062203- A12	Civil works		16,000,000		12,000,000
062203- A124	Building and Structures		16,000,000		12,000,000
Total-	PROVISION AND INSTALLATION OF LIFT AT ICT AGRICULTURE COMPLEX G-11/4 ISLAMABAD		16,000,000		12,980,000
IB9411 WATER SUPPLY SCHEMES MOHALLAH USMANIA & MOHALLAH BILAL U.C SARE-I- KHARBOZA AND KALINGER U.C GOLRA					
062203- A03	Operating Expenses		4,000,000	4,000,000	1,928,000
062203- A039	General		4,000,000	4,000,000	1,928,000
062203- A12	Civil works		88,000,000	37,593,000	49,000,000
062203- A125	Other Works		88,000,000	37,593,000	49,000,000
Total-	WATER SUPPLY SCHEMES MOHALLAH USMANIA & MOHALLAH BILAL U.C SARE-I- KHARBOZA AND KALINGER U.C GOLRA		92,000,000	41,593,000	50,928,000
IB9412 REHABILITATION OF 5 RURAL ROADS FALLS IN ICT ISLAMABAD					
062203- A03	Operating Expenses		6,000,000	6,000,000	4,823,000
062203- A039	General		6,000,000	6,000,000	4,823,000
062203- A12	Civil works		374,696,000	342,577,000	155,000,000
062203- A125	Other Works		374,696,000	342,577,000	155,000,000
Total-	REHABILITATION OF 5 RURAL ROADS FALLS IN ICT ISLAMABAD		380,696,000	348,577,000	159,823,000
IB9413 CONSTRUCTION OF REVENUE CENTERS AT TARNOL & SIHALA ICT ISLAMABAD					
062203- A03	Operating Expenses		6,000,000	6,000,000	8,472,000
062203- A039	General		6,000,000	6,000,000	8,472,000
062203- A12	Civil works		41,920,000	26,961,000	261,000,000
062203- A124	Building and Structures		41,920,000	26,961,000	261,000,000
Total-	CONSTRUCTION OF REVENUE CENTERS AT TARNOL & SIHALA ICT ISLAMABAD		47,920,000	32,961,000	269,472,000

NO. 114.- FC22D23 DEVELOPMENT EXPENDITURE OF INTERIOR AND NARCOTICS CONTROL DIVISION

DEMANDS FOR GRANTS

No of Posts		2024-2025	2024-2025	2025-2026
2024-25	2025-26	Budget	Revised	Budget
		Estimate	Estimate	Estimate
		Rs	Rs	Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES

IB9414 PROVISION OF DRINKING WATER FACILITIES IN 16 U.CS OF RURAL AREA OF ICT ISLAMABAD

062203- A01	Employees Related Expenses		8,500,000	8,500,000
062203- A011	Pay	26	4,000,000	4,000,000
062203- A011-2	Pay of Other Staff	(26)	(4,000,000)	(4,000,000)
062203- A012	Allowances		4,500,000	4,500,000
062203- A012-1	Regular Allowances		(4,500,000)	(4,500,000)
062203- A03	Operating Expenses		5,000,000	5,000,000
062203- A039	General		5,000,000	5,000,000
062203- A12	Civil works		286,500,000	136,500,000
062203- A125	Other Works		286,500,000	136,500,000
Total-	PROVISION OF DRINKING WATER FACILITIES IN 16 U.CS OF RURAL AREA OF ICT ISLAMABAD		300,000,000	150,000,000

IB9415 DESIGN - CUM- CONSTRUCTION OF RETAINING WALLS AT TALHAR

062203- A03	Operating Expenses		3,000,000	3,000,000
062203- A039	General		3,000,000	3,000,000
062203- A12	Civil works		62,226,000	62,226,000
062203- A125	Other Works		62,226,000	62,226,000
Total-	DESIGN - CUM- CONSTRUCTION OF RETAINING WALLS AT TALHAR		65,226,000	65,226,000

IB9416 CONSTRUCTION OF NULLAH/ R.C.C LINE AT SHAH PUR U.C PHULGRAN

062203- A12	Civil works		75,921,000	75,921,000
062203- A125	Other Works		75,921,000	75,921,000
Total-	CONSTRUCTION OF NULLAH/ R.C.C LINE AT SHAH PUR U.C PHULGRAN		75,921,000	75,921,000

IB9417 SEWERAGE SYSTEM AT BANI GALA

062203- A03	Operating Expenses			9,000,000
062203- A039	General			9,000,000
062203- A12	Civil works		400,000,000	291,000,000
062203- A125	Other Works		400,000,000	291,000,000
Total-	SEWERAGE SYSTEM AT BANI GALA		400,000,000	300,000,000



NO. 114.- FC22D23 DEVELOPMENT EXPENDITURE OF INTERIOR AND NARCOTICS CONTROL DIVISION

DEMANDS FOR GRANTS

No of Posts		2024-2025	2024-2025	2025-2026
2024-25	2025-26	Budget	Revised	Budget
		Estimate	Estimate	Estimate
		Rs	Rs	Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES

IB9418 CONSTRUION OF NULLAH IN VILLAGE SHAH ALLAH DITTA

062203- A12	Civil works	54,000,000	54,000,000	
062203- A125	Other Works	54,000,000	54,000,000	
Total-	CONSTRUION OF NULLAH IN VILLAGE SHAH ALLAH DITTA	54,000,000	54,000,000	

IB9419 STREET PAVEMENT AND NULLAH JABBA TOWN NEAR KHANNA DAK ISLAMABAD

062203- A12	Civil works	9,645,000	9,645,000	
062203- A125	Other Works	9,645,000	9,645,000	
Total-	STREET PAVEMENT AND NULLAH JABBA TOWN NEAR KHANNA DAK ISLAMABAD	9,645,000	9,645,000	

IB9420 REHABILITATION / UP-GRADATION OF INTERNAL ROADS IN 16 U.CS OF RURAL AREA IN ICT ISLAMABAD

062203- A03	Operating Expenses	6,000,000	6,000,000	6,000,000
062203- A039	General	6,000,000	6,000,000	6,000,000
062203- A12	Civil works	694,000,000	408,135,000	194,000,000
062203- A125	Other Works	694,000,000	408,135,000	194,000,000
Total-	REHABILITATION / UP-GRADATION OF INTERNAL ROADS IN 16 U.CS OF RURAL AREA IN ICT ISLAMABAD	700,000,000	414,135,000	200,000,000

IB9421 REHABILITATION OF GOLRA MORE TO LINK HAJI CAMP ROAD

062203- A03	Operating Expenses	4,000,000	4,000,000	
062203- A039	General	4,000,000	4,000,000	
062203- A12	Civil works	61,829,000	61,829,000	
062203- A125	Other Works	61,829,000	61,829,000	
Total-	REHABILITATION OF GOLRA MORE TO LINK HAJI CAMP ROAD	65,829,000	65,829,000	

IB9422 REHABILITATION / UP-GRADATION OF KORANG ROAD BANI GALA

062203- A03	Operating Expenses	4,000,000	4,000,000	3,868,000
062203- A039	General	4,000,000	4,000,000	3,868,000
062203- A12	Civil works			97,000,000
062203- A125	Other Works			97,000,000
062203- A13	Repairs and Maintenance	199,820,000	98,951,000	

NO. 114.- FC22D23 DEVELOPMENT EXPENDITURE OF INTERIOR AND NARCOTICS CONTROL DIVISION

DEMANDS FOR GRANTS

No of Posts		2024-2025	2024-2025	2025-2026
2024-25	2025-26	Budget Estimate	Revised Estimate	Budget Estimate
		Rs	Rs	Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES

062203- A136	Roads, Highways and Bridges	199,820,000	98,951,000	
Total-	REHABILITATION / UP-GRADATION OF KORANG ROAD BANI GALA	203,820,000	102,951,000	100,868,000

IB9423 CONSTRUCTION OF RETAINING WALL AT PRINCE ROAD

062203- A03	Operating Expenses	5,000,000	5,000,000	1,987,000
062203- A039	General	5,000,000	5,000,000	1,987,000
062203- A12	Civil works	278,019,000	256,793,000	22,000,000
062203- A125	Other Works	278,019,000	256,793,000	22,000,000
Total-	CONSTRUCTION OF RETAINING WALL AT PRINCE ROAD	283,019,000	261,793,000	23,987,000

IB9424 REHABILITATION / UP-GRADATION OF LINK ROADS TO VILLAGE JOHD DHOK RAMAZANIA SARA -I KHARBOOZA GOLRA

062203- A03	Operating Expenses	6,000,000	6,000,000	8,942,000
062203- A039	General	6,000,000	6,000,000	8,942,000
062203- A13	Repairs and Maintenance	813,242,000	531,300,000	273,000,000
062203- A136	Roads, Highways and Bridges	813,242,000	531,300,000	273,000,000
Total-	REHABILITATION / UP-GRADATION OF LINK ROADS TO VILLAGE JOHD DHOK RAMAZANIA SARA -I KHARBOOZA GOLRA	819,242,000	537,300,000	281,942,000

IB9425 STRUCTRAL REHABILITATION AND UP-GRADATION OF INFRASTRUCTURE OF FRUIT Y VEGETABLE WHOLE SALE

062203- A03	Operating Expenses	6,000,000	6,000,000	6,000,000
062203- A039	General	6,000,000	6,000,000	6,000,000
062203- A12	Civil works	556,651,000	194,149,000	194,000,000
062203- A125	Other Works	556,651,000	194,149,000	194,000,000
Total-	STRUCTRAL REHABILITATION AND UP-GRADATION OF INFRASTRUCTURE OF FRUIT Y VEGETABLE WHOLE SALE	562,651,000	200,149,000	200,000,000

IB9426 REHABILITATION OF RURAL ROADS IN U.C GOLRA SHARIF SHAH ALLAH DITTA & SARE -I- KHARBOOZA

062203- A03	Operating Expenses	6,000,000	6,000,000	5,000,000
062203- A039	General	6,000,000	6,000,000	5,000,000
062203- A13	Repairs and Maintenance	568,031,000	372,671,000	95,000,000

NO. 114.- FC22D23 DEVELOPMENT EXPENDITURE OF INTERIOR AND NARCOTICS CONTROL DIVISION

DEMANDS FOR GRANTS

		No of Posts	2024-2025	2024-2025	2025-2026	
		2024-25	2025-26	Budget Estimate Rs	Revised Estimate Rs	Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
062203- A136	Roads, Highways and Bridges			568,031,000	372,671,000	95,000,000
Total-	REHABILITATION OF RURAL ROADS IN U.C GOLRA SHARIF SHAH ALLAH DITTA & SARE -I- KHARBOOZA			574,031,000	378,671,000	100,000,000
062203	Total- Integrated rural development programme			5,000,000,000	3,039,298,000	4,000,000,000
0622	Total- Rural Development			5,000,000,000	3,039,298,000	4,000,000,000
062	Total- Community Development			6,835,174,000	4,830,141,000	7,675,622,000
06	Total- Housing And Community Amenities			6,835,174,000	4,830,141,000	7,675,622,000
Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES			8,490,440,000	8,228,236,000	12,892,444,000
	(In Foreign Exchange)			(19,716,000)		(2,589,700,000)
	(Own Resources)			(19,716,000)		
	(Foreign Aid)					(2,589,700,000)
	(In Local Currency)			(8,470,724,000)	(8,228,236,000)	(10,302,744,000)

NO. 114.- FC22D23 DEVELOPMENT EXPENDITURE OF INTERIOR AND NARCOTICS CONTROL DIVISION

DEMANDS FOR GRANTS

		No of Posts	2024-2025	2024-2025	2025-2026
		2024-25	2025-26	Budget	Budget
				Estimate	Estimate
				Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, PESHAWAR					
03	Public Order And Safety Affairs:				
032	Police:				
0321	Police:				
032106	Frontier Watch and Ward :				
PR1389 CONSTRUCTION OF OFFICERS AND TROOPS ACCOMMODATION BOQ WITH QUARTER GUARD					
032106- A12	Civil works		65,000,000	49,000,000	16,000,000
032106- A122	Irrigation Works				16,000,000
032106- A124	Building and Structures		65,000,000	49,000,000	
Total-	CONSTRUCTION OF OFFICERS AND TROOPS ACCOMMODATION BOQ WITH QUARTER GUARD		65,000,000	49,000,000	16,000,000
032106	Total- Frontier Watch and Ward		65,000,000	49,000,000	16,000,000
0321	Total- Police		65,000,000	49,000,000	16,000,000
032	Total- Police		65,000,000	49,000,000	16,000,000
03	Total- Public Order And Safety Affairs		65,000,000	49,000,000	16,000,000
04	Economic Affairs:				
045	Construction and Transport:				
0457	Construction (Works):				
045702	Building and Structures :				
PR0940 CONSTRUCTION OF 1 X WING HEADQUARTER AT AHMEDWAM (SOUTH WAZIRISTAN DISTRICT					
045702- A12	Civil works		277,280,000	277,280,000	
045702- A124	Building and Structures		277,280,000	277,280,000	
Total-	CONSTRUCTION OF 1 X WING HEADQUARTER AT AHMEDWAM (SOUTH WAZIRISTAN DISTRICT		277,280,000	277,280,000	
PR0942 CONSTRUCTION OF 1 X WING HEADQUARTER AT GOMALZAM (SOUTH WAZIRISTAN DISTRICT)					
045702- A12	Civil works		237,280,000	237,280,000	
045702- A124	Building and Structures		237,280,000	237,280,000	
Total-	CONSTRUCTION OF 1 X WING HEADQUARTER AT GOMALZAM (SOUTH WAZIRISTAN DISTRICT)		237,280,000	237,280,000	
PR0949 REHABILITATION OF EXISTING SOURCE TO DEVELOP 0.5 MW THROUGH MINI HYDROPOWER PTOJECT AND 2 X					
045702- A12	Civil works			50,000,000	
045702- A124	Building and Structures			50,000,000	
Total-	REHABILITATION OF EXISTING SOURCE TO DEVELOP 0.5 MW THROUGH MINI HYDROPOWER PTOJECT AND 2 X			50,000,000	

NO. 114.- FC22D23 DEVELOPMENT EXPENDITURE OF INTERIOR AND NARCOTICS CONTROL DIVISION			DEMANDS FOR GRANTS		
		No of Posts 2024-25 2025-26	2024-2025 Budget Estimate Rs	2024-2025 Revised Estimate Rs	2025-2026 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, PESHAWAR					
PR0950 CONSTRUCTION OF 60 X WATER SUPPLY SCHEME IN TRIBAL DISTRICTS					
045702- A12	Civil works			226,250,000	
045702- A124	Building and Structures			226,250,000	
Total-	CONSTRUCTION OF 60 X WATER SUPPLY SCHEME IN TRIBAL DISTRICTS			226,250,000	
PR0952 CONSTRUCTION OF 3 X 128 SINGLE MEN BARRACKS FOR SPECIAL OPERATION COMPANIES IN KHYBER BAJAUR AND					
045702- A12	Civil works			149,868,000	
045702- A124	Building and Structures			149,868,000	
Total-	CONSTRUCTION OF 3 X 128 SINGLE MEN BARRACKS FOR SPECIAL OPERATION COMPANIES IN KHYBER BAJAUR AND			149,868,000	
PR0953 CONSTRUCTION OF 5 MALE/FEMALE CHECK POSTS IN KHYBER/BAJAUR TRIBLE DISTRICT					
045702- A12	Civil works			344,696,000	
045702- A124	Building and Structures			344,696,000	
Total-	CONSTRUCTION OF 5 MALE/FEMALE CHECK POSTS IN KHYBER/BAJAUR TRIBLE DISTRICT			344,696,000	
PR9997 CONSTRUCTION OF EIGHT(8) WOMEN FACILITIES IN TRIBAL DISTRICTS					
045702- A12	Civil works			456,600,000	
045702- A124	Building and Structures			456,600,000	
Total-	CONSTRUCTION OF EIGHT(8) WOMEN FACILITIES IN TRIBAL DISTRICTS			456,600,000	
045702	Total- Buildings and Structures		514,560,000	1,741,974,000	
0457	Total- Construction (Works)		514,560,000	1,741,974,000	
045	Total- Construction and Transport		514,560,000	1,741,974,000	
04	Total- Economic Affairs		514,560,000	1,741,974,000	
Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, PESHAWAR		579,560,000	1,790,974,000	16,000,000
TOTAL - DEMAND			9,070,000,000	10,019,210,000	12,908,444,000
(In Foreign Exchange)			(19,716,000)		(2,589,700,000)
(Own Resources)			(19,716,000)		
(Foreign Aid)					(2,589,700,000)
(In Local Currency)			(9,050,284,000)	(10,019,210,000)	(10,318,744,000)



SECTION XIV

MINISTRY OF INTER-PROVINCIAL COORDINATION

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2025-2026  
Budget  
Estimate

(Rupees in Thousand)

Demand presented on behalf of the Ministry of  
Inter-Provincial Coordination

Development Expenditure on Revenue Account.

115. Development Expenditure of Inter-Provincial Coordination Division	1,179,840
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Total :	<hr/> 1,179,840 <hr/>
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NO. 115.- DEVELOPMENT EXPENDITURE OF INTER PROVINCIAL COORDINATION DIVISION

DEMANDS FOR GRANTS

DEMAND NO. 115

( FC22D67 )

DEVELOPMENT EXPENDITURE OF INTER PROVINCIAL COORDINATION DIVISION

I. ESTIMATES of the Amount required in the year ending 30 June , 2026 for **DEVELOPMENT EXPENDITURE OF INTER PROVINCIAL COORDINATION DIVISION.**

Voted

Rs. 1,179,840,000

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **MINISTRY OF INTER-PROVINCIAL COORDINATION .**

		2024-2025 Budget Estimate Rs	2024-2025 Revised Estimate Rs	2025-2026 Budget Estimate Rs
FUNCTIONAL CLASSIFICATION				
081	Recreation and Sporting Services	3,650,000,000	1,539,500,000	1,179,840,000
	Total	3,650,000,000	1,539,500,000	1,179,840,000
OBJECT CLASSIFICATION				
A02	Project Pre-Investment Analysis	500,000,000		
A03	Operating Expenses		385,000,000	
A12	Civil works	3,150,000,000	1,154,500,000	1,179,840,000
	Total	3,650,000,000	1,539,500,000	1,179,840,000

NO. 115.- FC22D67 DEVELOPMENT EXPENDITURE OF INTER PROVINCIAL  
COORDINATION DIVISION

DEMANDS FOR GRANTS

III. - DETAILS are as follows :-

		No of Posts		2024-2025	2024-2025	2025-2026		
		2024-25	2025-26	Budget	Revised	Budget		
				Estimate	Estimate	Estimate		
				Rs	Rs	Rs		
ACCOUNTANT GENERAL PAKISTAN REVENUES								
08	Recreation, Culture and Religion:							
081	Recreation and Sporting Services:							
0811	Recreational and Sporting Services:							
081101	STADIUM AND SPORTS COMPLEXES :							
IB0295	HIRING OF FOREIGN COACHES FOR TRAINING OF NATIONAL ATHLETES FOR PARTICIPATION IN THE MEGA EVENTS							
081101- A03	Operating Expenses				160,000,000			
081101- A039	General				160,000,000			
081101- A12	Civil works			160,000,000				
081101- A124	Building and Structures			160,000,000				
Total-	HIRING OF FOREIGN COACHES FOR TRAINING OF NATIONAL ATHLETES FOR PARTICIPATION IN THE MEGA EVENTS			160,000,000	160,000,000			
IB0296 CONSTRUCTION REHABILITATION / REVAMPING OF ROADS FOOTPATHS MAIN GATE SECURITY SYSTEMS AND LANDSCAPING								
081101- A12	Civil works			60,000,000	60,000,000			
081101- A124	Building and Structures			60,000,000	60,000,000			
Total-	CONSTRUCTION REHABILITATION / REVAMPING OF ROADS FOOTPATHS MAIN GATE SECURITY SYSTEMS AND LANDSCAPING			60,000,000	60,000,000			
IB0297 REHABILITATION /UP-GRADATION OF EXISTING FACILITIES AT PSB COACHING CENTRE AT KARACHI								
081101- A12	Civil works			180,000,000	87,000,000	70,000,000		
081101- A124	Building and Structures			180,000,000	87,000,000	70,000,000		
Total-	REHABILITATION /UP-GRADATION OF EXISTING FACILITIES AT PSB COACHING CENTRE AT KARACHI			180,000,000	87,000,000	70,000,000		
IB0298 LAYING OF SYNTHETIC ATHLETIC TRACK / FOOTBALL GROUND SPRINKLING SYSTEM AND FLOOD LIGHTS AT PSB COACHING								
081101- A12	Civil works			104,893,000	23,000,000	108,000,000		
081101- A124	Building and Structures			104,893,000	23,000,000	108,000,000		
Total-	LAYING OF SYNTHETIC ATHLETIC TRACK / FOOTBALL GROUND SPRINKLING SYSTEM AND FLOOD LIGHTS AT PSB COACHING			104,893,000	23,000,000	108,000,000		

NO. 115.- FC22D67 DEVELOPMENT EXPENDITURE OF INTER PROVINCIAL  
COORDINATION DIVISION

DEMANDS FOR GRANTS

		No of Posts	2024-2025	2024-2025	2025-2026
			Budget	Revised	Budget
			Estimate	Estimate	Estimate
			Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES					
IB2316 REHABILITATION & UPGRADATION OF EXISTING FACILITIES AT PSC ISLAMABAD FOR PREPARATION /HOLDING					
081101- A12	Civil works		312,083,000	280,000,000	53,105,000
081101- A124	Building and Structures		312,083,000	280,000,000	53,105,000
Total-	REHABILITATION & UPGRADATION OF EXISTING FACILITIES AT PSC ISLAMABAD FOR PREPARATION /HOLDING		312,083,000	280,000,000	53,105,000
IB3036 AIRCONDITIONING OF LIAQUAT GYMNASIUM AT PAKISTAN SPORTS COMPLEX ISLAMABAD					
081101- A12	Civil works		250,000,000	250,000,000	108,000,000
081101- A124	Building and Structures		250,000,000	250,000,000	108,000,000
Total-	AIRCONDITIONING OF LIAQUAT GYMNASIUM AT PAKISTAN SPORTS COMPLEX ISLAMABAD		250,000,000	250,000,000	108,000,000
IB3739 CONSTRUCTION OF PSB COACHING CENTRE AT SKARDU					
081101- A12	Civil works			120,000,000	50,000,000
081101- A124	Building and Structures			120,000,000	50,000,000
Total-	CONSTRUCTION OF PSB COACHING CENTRE AT SKARDU			120,000,000	50,000,000
IB5285 REHABILITATION / UPGRADATION OF EXISTING FACILITIES AT PSB COACHING CENTRE QUETTA					
081101- A12	Civil works		150,000,000		
081101- A124	Building and Structures		150,000,000		
Total-	REHABILITATION / UPGRADATION OF EXISTING FACILITIES AT PSB COACHING CENTRE QUETTA		150,000,000		
IB5286 CONSTRUCTION OF SWIMMING POOL AT PSB COACHING CENTRE AT KARACHI					
081101- A12	Civil works		200,000,000		
081101- A124	Building and Structures		200,000,000		
Total-	CONSTRUCTION OF SWIMMING POOL AT PSB COACHING CENTRE AT KARACHI		200,000,000		

NO. 115.- FC22D67 DEVELOPMENT EXPENDITURE OF INTER PROVINCIAL  
COORDINATION DIVISION

DEMANDS FOR GRANTS

No of Posts		2024-2025	2024-2025	2025-2026
2024-25 2025-26		Budget	Revised	Budget
		Estimate	Estimate	Estimate
		Rs	Rs	Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES

IB5290 PROVIDING AND INSTALLATION OF ELECTRONIC DISPLAYS AND SCORING SYSTEM AT DIFFERENT FACILITIES OF

081101- A12	Civil works	735,394,000	6,000,000	150,000,000
081101- A124	Building and Structures	735,394,000	6,000,000	150,000,000
Total-	PROVIDING AND INSTALLATION OF ELECTRONIC DISPLAYS AND SCORING SYSTEM AT DIFFERENT FACILITIES OF	735,394,000	6,000,000	150,000,000

IB5291 PROVISION OF MISSING FACILITIES FOR SOUTH ASIAN GAMES VIZ WARM-UP TRACK HEAT EXCHANGER RESIDENTIAL

081101- A12	Civil works	388,429,000	225,000,000	200,000,000
081101- A124	Building and Structures	388,429,000	225,000,000	200,000,000
Total-	PROVISION OF MISSING FACILITIES FOR SOUTH ASIAN GAMES VIZ WARM-UP TRACK HEAT EXCHANGER RESIDENTIAL	388,429,000	225,000,000	200,000,000

IB8788 CONSTRUCTION OF MULTIPURPOSE SPORTS COMPLEX/COURTS AND TWO PEDAL COURTS AT FAISALABAD

081101- A12	Civil works			100,000,000
081101- A124	Building and Structures			100,000,000
Total-	CONSTRUCTION OF MULTIPURPOSE SPORTS COMPLEX/COURTS AND TWO PEDAL COURTS AT FAISALABAD			100,000,000

IB8789 ESTABLISHMENT OF ARSHAD NADEEM/SHEHBAZ SHARIF HIGH PERFORMANCE SPORTS ACADEMY

081101- A12	Civil works			300,000,000
081101- A124	Building and Structures			300,000,000
Total-	ESTABLISHMENT OF ARSHAD NADEEM/SHEHBAZ SHARIF HIGH PERFORMANCE SPORTS ACADEMY			300,000,000

IB9339 CONSTRUCTION OF 250 MINI SPORTS COMPLEXES (50:50) (PC-II)

081101- A02	Project Pre-Investment Analysis	500,000,000		
081101- A021	Feasibility Studies	500,000,000		
Total-	CONSTRUCTION OF 250 MINI SPORTS COMPLEXES (50:50) (PC-II)	500,000,000		

ID6852 ESTABLISHMENT OF BIO MECHANICAL LAB AT PAKISTAN SPORTS COMPLEX ISLAMABAD

081101- A12	Civil works	120,735,000	63,500,000	40,735,000
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NO. 115.- FC22D67 DEVELOPMENT EXPENDITURE OF INTER PROVINCIAL COORDINATION DIVISION			DEMANDS FOR GRANTS		
		No of Posts 2024-25   2025-26	2024-2025 Budget Estimate Rs	2024-2025 Revised Estimate Rs	2025-2026 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES					
081101- A124	Building and Structures		120,735,000	63,500,000	40,735,000
Total-	ESTABLISHMENT OF BIO MECHANICAL LAB AT PAKISTAN SPORTS COMPLEX ISLAMABAD		120,735,000	63,500,000	40,735,000
ID7199 HOLDING OF NATIONAL GAMES					
081101- A03	Operating Expenses			225,000,000	
081101- A039	General			225,000,000	
081101- A12	Civil works		317,000,000		
081101- A124	Building and Structures		317,000,000		
Total-	HOLDING OF NATIONAL GAMES		317,000,000	225,000,000	
ID8883 REPLACEMENT OF SYNTHETIC HOCKEY TURFS IN SIX CITIES VIA ISLAMABAD & FAISALABAD W.CANTT PSH QTA & ATD					
081101- A12	Civil works		171,466,000	40,000,000	
081101- A124	Building and Structures		171,466,000	40,000,000	
Total-	REPLACEMENT OF SYNTHETIC HOCKEY TURFS IN SIX CITIES VIA ISLAMABAD & FAISALABAD W.CANTT PSH QTA & ATD		171,466,000	40,000,000	
081101	Total- STADIUM AND SPORTS COMPLEXES		3,650,000,000	1,539,500,000	1,179,840,000
0811	Total- Recreational and Sporting Services		3,650,000,000	1,539,500,000	1,179,840,000
081	Total- Recreation and Sporting Services		3,650,000,000	1,539,500,000	1,179,840,000
08	Total- Recreation, Culture and Religion		3,650,000,000	1,539,500,000	1,179,840,000
Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES		3,650,000,000	1,539,500,000	1,179,840,000
TOTAL - DEMAND			3,650,000,000	1,539,500,000	1,179,840,000



SECTION XV

MINISTRY OF KASHMIR AFFAIRS, GILGIT-BALTISTAN  
AND STATES AND FRONTIER REGIONS

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2025-2026  
Budget  
Estimate

(Rupees in Thousand)

Demand presented on behalf of the  
Ministry of Kashmir Affairs, Gilgit-Baltistan and  
States and Frontier Regions

Development Expenditure on Revenue Account

116. Development Expenditure of Kashmir Affairs, Gilgit-Baltistan and States and Frontier Regions	1,800,000
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Total :	<u>1,800,000</u>
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NO. 116.- DEVELOPMENT EXPENDITURE OF KASHMIR AFFAIRS, GILGIT BALTISTAN AND STATES AND FRONTIER REGIONS DIVISION DEMANDS FOR GRANTS

DEMAND NO. 116  
( FC22K01 )

DEVELOPMENT EXPENDITURE OF KASHMIR AFFAIRS, GILGIT BALTISTAN AND STATES AND FRONTIER REGIONS DIVISION

I. ESTIMATES of the Amount required in the year ending 30 June , 2026 to defray the Salaries and Other Expenses of the **DEVELOPMENT EXPENDITURE OF KASHMIR AFFAIRS, GILGIT BALTISTAN AND STATES AND FRONTIER REGIONS DIVISION.**

Voted Rs. 1,800,000,000

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **MINISTRY OF KASHMIR AFFAIRS, GILGIT- BALTISTAN AND STATES AND FRONTIER REGIONS.**

		2024-2025 Budget Estimate Rs	2024-2025 Revised Estimate Rs	2025-2026 Budget Estimate Rs
FUNCTIONAL CLASSIFICATION				
107	Administration			1,800,000,000
	Total			1,800,000,000
OBJECT CLASSIFICATION				
A01	Employees Related Expenses			111,333,000
A011	Pay			106,709,000
A011-1	Pay of Officers			(76,936,000)
A011-2	Pay of Other Staff			(29,773,000)
A012	Allowances			4,624,000
A012-1	Regular Allowances			(732,000)
A012-2	Other Allowances (Excluding TA)			(3,892,000)
A03	Operating Expenses			614,790,000
A06	Transfers			14,595,000
A09	Physical Assets			982,087,000
A13	Repairs and Maintenance			77,195,000
	Total			1,800,000,000
	(In Foreign Exchange)			(1,750,000,000)
	(Own Resources)			
	(Foreign Aid)			(1,750,000,000)
	(In Local Currency)			(50,000,000)

NO. 116.- FC22K01 DEVELOPMENT EXPENDITURE OF KASHMIR AFFAIRS, GILGIT  
BALTISTAN AND STATES AND FRONTIER REGIONS DIVISION

DEMANDS FOR GRANTS

III. - DETAILS are as follows :-

		No of Posts		2024-2025	2024-2025	2025-2026
		2024-25	2025-26	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
10	Social Protection:					
107	Administration:					
1071	Administration:					
107103	Refugees relief :					
IB8797 STRENGTHENING INSTITUTIONS FOR REFUGEES ADMINISTRATION						
107103- A01	Employees Related Expenses					96,092,000
107103- A011	Pay		78			91,568,000
107103- A011-1	Pay of Officers		(28)			(67,171,000)
107103- A011-2	Pay of Other Staff		(50)			(24,397,000)
107103- A012	Allowances					4,524,000
107103- A012-1	Regular Allowances					(632,000)
107103- A012-2	Other Allowances (Excluding TA)					(3,892,000)
107103- A03	Operating Expenses					609,656,000
107103- A032	Communications					6,907,000
107103- A033	Utilities					13,718,000
107103- A034	Occupancy Costs					8,757,000
107103- A036	Motor Vehicles					4,135,000
107103- A037	Consultancy and Contractual Work					14,595,000
107103- A038	Travel & Transportation					301,462,000
107103- A039	General					260,082,000
107103- A06	Transfers					14,595,000
107103- A063	Entertainment & Gifts					14,595,000
107103- A09	Physical Assets					968,487,000
107103- A092	Computer Equipment					693,615,000
107103- A095	Purchase of Transport					41,352,000
107103- A096	Purchase of Plant and Machinery					82,705,000
107103- A097	Purchase of Furniture and Fixture					150,815,000
107103- A13	Repairs and Maintenance					61,170,000
107103- A130	Transport					14,595,000
107103- A131	Machinery and Equipment					9,730,000
107103- A132	Furniture and Fixture					9,730,000
107103- A133	Buildings and Structure					19,460,000

NO. 116.- FC22K01 DEVELOPMENT EXPENDITURE OF KASHMIR AFFAIRS, GILGIT  
BALTISTAN AND STATES AND FRONTIER REGIONS DIVISION

DEMANDS FOR GRANTS

No of Posts		2024-2025	2024-2025	2025-2026
2024-25	2025-26	Budget	Revised	Budget
		Estimate	Estimate	Estimate
		Rs	Rs	Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES

107103- A137	Computer Equipment			7,655,000
Total-	STRENGTHENING INSTITUTIONS FOR REFUGEES ADMINISTRATION			1,750,000,000
	(In Foreign Exchange)			(1,750,000,000)
	(Foreign Aid)			(1,750,000,000)

IB8798 HOSTING COMMUNITY SUPPORT PROGRAM(HCSP)

107103- A01	Employees Related Expenses			15,241,000
107103- A011	Pay	10		15,141,000
107103- A011-1	Pay of Officers	(3)		(9,765,000)
107103- A011-2	Pay of Other Staff	(7)		(5,376,000)
107103- A012	Allowances			100,000
107103- A012-1	Regular Allowances			(100,000)
107103- A03	Operating Expenses			5,134,000
107103- A032	Communications			75,000
107103- A033	Utilities			60,000
107103- A034	Occupancy Costs			50,000
107103- A036	Motor Vehicles			1,000
107103- A037	Consultancy and Contractual Work			1,458,000
107103- A038	Travel & Transportation			1,230,000
107103- A039	General			2,260,000
107103- A09	Physical Assets			13,600,000
107103- A092	Computer Equipment			500,000
107103- A096	Purchase of Plant and Machinery			13,000,000
107103- A097	Purchase of Furniture and Fixture			100,000
107103- A13	Repairs and Maintenance			16,025,000
107103- A130	Transport			300,000
107103- A131	Machinery and Equipment			200,000
107103- A132	Furniture and Fixture			300,000
107103- A133	Buildings and Structure			15,000,000
107103- A137	Computer Equipment			225,000
Total-	HOSTING COMMUNITY SUPPORT PROGRAM(HCSP)			50,000,000

NO. 116.- FC22K01 DEVELOPMENT EXPENDITURE OF KASHMIR AFFAIRS, GILGIT  
BALTISTAN AND STATES AND FRONTIER REGIONS DIVISION

DEMANDS FOR GRANTS

			No of Posts	2024-2025	2024-2025	2025-2026
			2024-25	2025-26	Budget	Budget
					Estimate	Estimate
					Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
107103	Total-	Refugees relief				1,800,000,000
1071	Total-	Administration				1,800,000,000
107	Total-	Administration				1,800,000,000
10	Total-	Social Protection				1,800,000,000
Total-		ACCOUNTANT GENERAL PAKISTAN REVENUES				1,800,000,000
		(In Foreign Exchange)				(1,750,000,000)
		(Own Resources)				
		(Foreign Aid)				(1,750,000,000)
		(In Local Currency)				(50,000,000)
TOTAL - DEMAND						1,800,000,000
		(In Foreign Exchange)				(1,750,000,000)
		(Own Resources)				
		(Foreign Aid)				(1,750,000,000)
		(In Local Currency)				(50,000,000)

SECTION XVI

MINISTRY OF LAW AND JUSTICE

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2025-2026  
Budget  
Estimate

(Rupees in Thousand)

Demand presented on behalf of the  
Ministry of Law and Justice .

Development Expenditure on Revenue Account

117. Development Expenditure of Law and Justice Division	1,912,481
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Total :	<hr/> 1,912,481 <hr/>



NO. 117.- DEVELOPMENT EXPENDITURE OF LAW AND JUSTICE DIVISION

DEMANDS FOR GRANTS

DEMAND NO. 117

( FC22D47 )

DEVELOPMENT EXPENDITURE OF LAW AND JUSTICE DIVISION

I. ESTIMATES of the Amount required in the year ending 30 June , 2026 to defray the Salaries and Other Expenses of the **DEVELOPMENT EXPENDITURE OF LAW AND JUSTICE DIVISION.**

Voted

Rs. 1,912,481,000

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **MINISTRY OF LAW AND JUSTICE .**

		2024-2025 Budget Estimate Rs	2024-2025 Revised Estimate Rs	2025-2026 Budget Estimate Rs
FUNCTIONAL CLASSIFICATION				
031	Law Courts	1,230,000,000	928,915,000	1,912,481,000
	Total	1,230,000,000	928,915,000	1,912,481,000
OBJECT CLASSIFICATION				
A01	Employees Related Expenses	160,830,000	178,613,000	209,579,000
A011	Pay	160,830,000	176,315,000	204,800,000
A011-1	Pay of Officers	(31,900,000)	(42,318,000)	(56,077,000)
A011-2	Pay of Other Staff	(128,930,000)	(133,997,000)	(148,723,000)
A012	Allowances		2,298,000	4,779,000
A012-1	Regular Allowances		(2,298,000)	(4,779,000)
A03	Operating Expenses	65,450,000	49,470,000	107,778,000
A09	Physical Assets	1,200,000	82,057,000	16,528,000
A12	Civil works	1,000,000,000	578,528,000	1,570,156,000
A13	Repairs and Maintenance	2,520,000	40,247,000	8,440,000
	Total	1,230,000,000	928,915,000	1,912,481,000

NO. 117.- FC22D47 DEVELOPMENT EXPENDITURE OF LAW AND JUSTICE DIVISION DEMANDS FOR GRANTS

III. - DETAILS are as follows :-

		No of Posts	2024-2025	2024-2025	2025-2026
			Budget	Revised	Budget
			Estimate	Estimate	Estimate
			Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES					
03	Public Order And Safety Affairs:				
031	Law Courts:				
0311	Law Courts:				
031101	Courts/Justice :				
IB2968 CONSTRUCTION OF LITIGANTS FACILITATION CENTER FOR LITIGANTS OF DISTRICT COURTS IN SECTOR G10 ISB					
031101- A12	Civil works		500,000,000	312,650,000	1,138,371,000
031101- A124	Building and Structures		500,000,000	312,650,000	1,138,371,000
Total-	CONSTRUCTION OF LITIGANTS FACILITATION CENTER FOR LITIGANTS OF DISTRICT COURTS IN SECTOR G10 ISB		500,000,000	312,650,000	1,138,371,000
IB2980 REMODELLING AND UP-GRADATION WORK OF FEDERAL JUDICIAL ACADEMY H-8/4 ISLAMABAD					
031101- A12	Civil works		100,000,000		
031101- A124	Building and Structures		100,000,000		
Total-	REMODELLING AND UP-GRADATION WORK OF FEDERAL JUDICIAL ACADEMY H-8/4 ISLAMABAD		100,000,000		
IB8001 CONSTRUCTION OF OFFICE OF THE ATTORNEY GENERAL OF PAKISTAN OFFICE OF ADVOCATE / PROSECUTOR GENERAL AND					
031101- A03	Operating Expenses				16,000,000
031101- A037	Consultancy and Contractual Work				16,000,000
Total-	CONSTRUCTION OF OFFICE OF THE ATTORNEY GENERAL OF PAKISTAN OFFICE OF ADVOCATE / PROSECUTOR GENERAL AND				16,000,000
IB8002 CONSTRUCTION OF LEGAL FACILITATION CENTRE ISLAMABAD HIGH COURT AT CONSTITUTION AVENUE G5/1 ISLAMABAD					
031101- A12	Civil works		300,000,000	265,878,000	201,785,000
031101- A124	Building and Structures		300,000,000	265,878,000	201,785,000
Total-	CONSTRUCTION OF LEGAL FACILITATION CENTRE ISLAMABAD HIGH COURT AT CONSTITUTION AVENUE G5/1 ISLAMABAD		300,000,000	265,878,000	201,785,000



NO. 117.- FC22D47 DEVELOPMENT EXPENDITURE OF LAW AND JUSTICE DIVISION				DEMANDS FOR GRANTS	
		No of Posts		2024-2025	2025-2026
		2024-25	2025-26	Budget Estimate	Budget Estimate
				Rs	Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES

IB9350 ESTABLISHMENT OF ICT ENABLED LIBRARIES AT FEDERAL JUDICIAL COMPLEXES AT ISLAMABAD AND PESHAWAR

031101- A03	Operating Expenses			32,000,000	16,396,000
031101- A039	General			32,000,000	16,396,000
031101- A09	Physical Assets				188,000
031101- A097	Purchase of Furniture and Fixture				188,000
Total-	ESTABLISHMENT OF ICT ENABLED LIBRARIES AT FEDERAL JUDICIAL COMPLEXES AT ISLAMABAD AND PESHAWAR			32,000,000	16,584,000
031101	Total- Courts/Justice			932,000,000	595,112,000
					1,356,156,000

031103 Training :

IB0529 CONSTRUCTION OF NEW BUILDING FOR SUPREME COURT BRANCH REGISTRY AT KARACHI

031103- A03	Operating Expenses				5,613,000
031103- A033	Utilities				1,222,000
031103- A037	Consultancy and Contractual Work				3,891,000
031103- A039	General				500,000
031103- A12	Civil works			50,000,000	30,000,000
031103- A124	Building and Structures			50,000,000	30,000,000
Total-	CONSTRUCTION OF NEW BUILDING FOR SUPREME COURT BRANCH REGISTRY AT KARACHI			50,000,000	5,613,000
					30,000,000

IB2055 STRENGTHENING OF PLANNING AND MONITORING UNIT IN MINISTRY OF LAW AND JUSTICE ISLAMABAD

031103- A01	Employees Related Expenses			12,000,000	14,848,000
031103- A011	Pay	19	19	12,000,000	15,371,000
031103- A011-1	Pay of Officers	(12)	(12)	(9,000,000)	(11,518,000)
031103- A011-2	Pay of Other Staff	(7)	(7)	(3,000,000)	(3,853,000)
031103- A03	Operating Expenses			3,280,000	2,087,000
031103- A032	Communications			320,000	280,000
031103- A038	Travel & Transportation			2,060,000	2,550,000
031103- A039	General			900,000	383,000
031103- A09	Physical Assets				174,000
031103- A097	Purchase of Furniture and Fixture				174,000
031103- A13	Repairs and Maintenance			720,000	423,000
					741,000

NO. 117.- FC22D47 DEVELOPMENT EXPENDITURE OF LAW AND JUSTICE DIVISION				DEMANDS FOR GRANTS	
		No of Posts		2024-2025	2025-2026
		2024-25	2025-26	Budget	Budget
				Estimate	Estimate
				Rs	Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES

031103- A130	Transport			250,000	159,000	301,000
031103- A131	Machinery and Equipment			150,000	198,000	100,000
031103- A132	Furniture and Fixture			60,000	56,000	50,000
031103- A133	Buildings and Structure			240,000		250,000
031103- A137	Computer Equipment			20,000	10,000	40,000
Total-		STRENGTHENING OF PLANNING AND MONITORING UNIT IN MINISTRY OF LAW AND JUSTICE ISLAMABAD		16,000,000	17,532,000	19,325,000

IB3430 ARCHIVING AND DIGITALIZATION OF LEGISLATION AND RECORD OF MINISTRY OF LAW AND JUSTICE

031103- A01	Employees Related Expenses			6,000,000	12,753,000	19,217,000
031103- A011	Pay	15	15	6,000,000	12,753,000	19,217,000
031103- A011-1	Pay of Officers	(13)	(13)	(4,100,000)	(10,885,000)	(17,269,000)
031103- A011-2	Pay of Other Staff	(2)	(2)	(1,900,000)	(1,868,000)	(1,948,000)
031103- A03	Operating Expenses			1,810,000	1,779,000	4,900,000
031103- A032	Communications			160,000	82,000	100,000
031103- A038	Travel & Transportation			400,000		500,000
031103- A039	General			1,250,000	1,697,000	4,300,000
031103- A09	Physical Assets				5,107,000	2,183,000
031103- A092	Computer Equipment				4,865,000	2,183,000
031103- A097	Purchase of Furniture and Fixture				242,000	
031103- A13	Repairs and Maintenance			190,000	29,963,000	700,000
031103- A131	Machinery and Equipment			150,000	41,000	500,000
031103- A132	Furniture and Fixture				119,000	
031103- A133	Buildings and Structure				29,803,000	100,000
031103- A137	Computer Equipment			40,000		100,000
Total-		ARCHIVING AND DIGITALIZATION OF LEGISLATION AND RECORD OF MINISTRY OF LAW AND JUSTICE		8,000,000	49,602,000	27,000,000

IB3432 AUTOMATION OF FEDERAL COURTS/ TRIBUNALS (PHASE-II)

031103- A01	Employees Related Expenses			138,500,000	143,175,000	153,055,000
031103- A011	Pay	192	192	138,500,000	143,175,000	153,055,000
031103- A011-1	Pay of Officers	(7)	(7)	(15,500,000)	(15,288,000)	(15,975,000)
031103- A011-2	Pay of Other Staff	(185)	(185)	(123,000,000)	(127,887,000)	(137,080,000)

NO. 117.- FC22D47 DEVELOPMENT EXPENDITURE OF LAW AND JUSTICE DIVISION				DEMANDS FOR GRANTS
No of Posts		2024-2025	2024-2025	2025-2026
2024-25	2025-26	Budget	Revised	Budget
		Estimate	Estimate	Estimate
		Rs	Rs	Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES

031103- A03	Operating Expenses	2,900,000	3,358,000	4,700,000
031103- A032	Communications	1,100,000	1,162,000	1,300,000
031103- A038	Travel & Transportation	800,000	1,856,000	2,500,000
031103- A039	General	1,000,000	340,000	900,000
031103- A09	Physical Assets	1,200,000	76,099,000	11,845,000
031103- A092	Computer Equipment	1,200,000	76,099,000	11,845,000
031103- A13	Repairs and Maintenance	400,000	50,000	400,000
031103- A137	Computer Equipment	400,000	50,000	400,000
Total-	AUTOMATION OF FEDERAL COURTS/ TRIBUNALS (PHASE-II)	143,000,000	222,682,000	170,000,000

IB5259 STRENGTHENING AND CAPACITY ENHANCEMENT OF LEGAL WINGS MINISTRY OF LAW AND JUSTICE AND FEDERAL MINISTRIES /

031103- A01	Employees Related Expenses	4,330,000	7,837,000	21,936,000
031103- A011	Pay	7 27	4,330,000	17,157,000
031103- A011-1	Pay of Officers	(5) (19)	(3,300,000)	(11,315,000)
031103- A011-2	Pay of Other Staff	(2) (8)	(1,030,000)	(5,842,000)
031103- A012	Allowances		2,298,000	4,779,000
031103- A012-1	Regular Allowances		(2,298,000)	(4,779,000)
031103- A03	Operating Expenses	25,460,000	20,237,000	78,965,000
031103- A032	Communications	550,000	865,000	1,710,000
031103- A034	Occupancy Costs		656,000	
031103- A038	Travel & Transportation	21,900,000	13,749,000	59,560,000
031103- A039	General	3,010,000	4,967,000	17,695,000
031103- A09	Physical Assets		489,000	2,500,000
031103- A092	Computer Equipment		489,000	2,500,000
031103- A13	Repairs and Maintenance	1,210,000	9,811,000	6,599,000
031103- A130	Transport	150,000	9,000	1,899,000
031103- A132	Furniture and Fixture			100,000
031103- A133	Buildings and Structure	1,000,000	9,802,000	3,900,000
031103- A137	Computer Equipment	60,000		700,000
Total-	STRENGTHENING AND CAPACITY ENHANCEMENT OF LEGAL WINGS MINISTRY OF LAW AND JUSTICE AND FEDERAL MINISTRIES /	31,000,000	38,374,000	110,000,000

NO. 117.- FC22D47 DEVELOPMENT EXPENDITURE OF LAW AND JUSTICE DIVISION			DEMANDS FOR GRANTS	
No of Posts		2024-2025	2024-2025	2025-2026
2024-25	2025-26	Budget	Revised	Budget
		Estimate	Estimate	Estimate
		Rs	Rs	Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES

ID9496 CONSTR. OF FEDERAL COURTS/TRIBUNALS COMPLEX AT LAHORE

031103- A12	Civil works	50,000,000		
031103- A124	Building and Structures	50,000,000		
Total-	CONSTR. OF FEDERAL COURTS/TRIBUNALS COMPLEX AT LAHORE	50,000,000		
031103	Total- Training	298,000,000	333,803,000	356,325,000
0311	Total- Law Courts	1,230,000,000	928,915,000	1,712,481,000
031	Total- Law Courts	1,230,000,000	928,915,000	1,712,481,000
03	Total- Public Order And Safety Affairs	1,230,000,000	928,915,000	1,712,481,000
Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES	1,230,000,000	928,915,000	1,712,481,000

NO. 117.- FC22D47 DEVELOPMENT EXPENDITURE OF LAW AND JUSTICE DIVISION		DEMANDS FOR GRANTS		
No of Posts		2024-2025	2024-2025	2025-2026
2024-25	2025-26	Budget	Revised	Budget
		Estimate	Estimate	Estimate
		Rs	Rs	Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI

03	Public Order And Safety Affairs:			
031	Law Courts:			
0311	Law Courts:			
031101	Courts/Justice :			
KA1461 EXPANSION OF SUPREME COURT BRANCH REGISTRY AT KARACHI				
031101- A12	Civil works			100,000,000
031101- A124	Building and Structures			100,000,000
Total-	EXPANSION OF SUPREME COURT BRANCH REGISTRY AT KARACHI			100,000,000
031101	Total-	Courts/Justice		100,000,000
0311	Total-	Law Courts		100,000,000
031	Total-	Law Courts		100,000,000
03	Total-	Public Order And Safety Affairs		100,000,000
Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI			100,000,000

NO. 117.- FC22D47 DEVELOPMENT EXPENDITURE OF LAW AND JUSTICE DIVISION			DEMANDS FOR GRANTS	
No of Posts		2024-2025	2024-2025	2025-2026
2024-25	2025-26	Budget	Revised	Budget
		Estimate	Estimate	Estimate
		Rs	Rs	Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, QUETTA

03	Public Order And Safety Affairs:			
031	Law Courts:			
0311	Law Courts:			
031101	Courts/Justice :			
QA0684 CONSTRUCTION OF ADMIN BLOCK OF SUPREME COURT BRANCH REGISTRY AT QUETTA				
031101- A12	Civil works			100,000,000
031101- A124	Building and Structures			100,000,000
Total-	CONSTRUCTION OF ADMIN BLOCK OF SUPREME COURT BRANCH REGISTRY AT QUETTA			100,000,000
031101	Total-	Courts/Justice		100,000,000
0311	Total-	Law Courts		100,000,000
031	Total-	Law Courts		100,000,000
03	Total-	Public Order And Safety Affairs		100,000,000
Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, QUETTA			100,000,000
TOTAL - DEMAND				1,230,000,000
				928,915,000
				1,912,481,000

SECTION ---.

MINISTRY OF NARCOTICS CONTROL

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2025-2026  
Budget  
Estimate

(Rupees in Thousand)

Demand Presented on behalf of the Ministry of Narcotics  
Control

Development Expenditure on Revenue Account.

---. Development Expenditure of Narcotics Control  
Division

Total :	<div></div>
	<div>-</div>





NO. ---.- DEVELOPMENT EXPENDITURE OF NARCOTICS CONTROL DIVISION

DEMANDS FOR GRANTS

DEMAND NO. ---  
( FC22D91 )

DEVELOPMENT EXPENDITURE OF NARCOTICS CONTROL DIVISION

I. ESTIMATES of the Amount required in the year ending 30 June , 2026 to defray the Salaries and Other Expenses of the **DEVELOPMENT EXPENDITURE OF NARCOTICS CONTROL DIVISION.**

Voted

Rs.

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **MINISTRY OF NARCOTICS CONTROL .**

		2024-2025 Budget Estimate Rs	2024-2025 Revised Estimate Rs	2025-2026 Budget Estimate Rs
FUNCTIONAL CLASSIFICATION				
062	Community Development	169,505,000	59,327,000	
	Total	169,505,000	59,327,000	
OBJECT CLASSIFICATION				
A01	Employees Related Expenses	14,404,000		
A011	Pay	14,404,000		
A011-1	Pay of Officers	(8,875,000)		
A011-2	Pay of Other Staff	(5,529,000)		
A09	Physical Assets	71,892,000		
A12	Civil works	83,209,000	59,327,000	
	Total	169,505,000	59,327,000	

NO. ---.- FC22D91    DEVELOPMENT EXPENDITURE OF NARCOTICS CONTROL DIVISION

DEMANDS FOR GRANTS

III. - DETAILS are as follows :-

		No of Posts		2024-2025	2024-2025	2025-2026
		2024-25	2025-26	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
06	Housing And Community Amenities:					
062	Community Development:					
0622	Rural Development:					
062220	others :					
IB2038 PC-II HIRING OF CONSULTANT FOR THE PROJECT CONSTRUCTION OF MODEL ADDICTION TREATMENT &						
062220- A01	Employees Related Expenses			14,404,000		
062220- A011	Pay			14,404,000		
062220- A011-1	Pay of Officers			(8,875,000)		
062220- A011-2	Pay of Other Staff			(5,529,000)		
062220- A09	Physical Assets			71,892,000		
062220- A094	Other Stores and Stocks			64,292,000		
062220- A097	Purchase of Furniture and Fixture			7,600,000		
062220- A12	Civil works			83,209,000	59,327,000	
062220- A124	Building and Structures			83,209,000	59,327,000	
Total-	PC-II HIRING OF CONSULTANT FOR THE PROJECT CONSTRUCTION OF MODEL ADDICTION TREATMENT &			169,505,000	59,327,000	
062220	Total-	others		169,505,000	59,327,000	
0622	Total-	Rural Development		169,505,000	59,327,000	
062	Total-	Community Development		169,505,000	59,327,000	
06	Total-	Housing And Community Amenities		169,505,000	59,327,000	
Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES			169,505,000	59,327,000	
TOTAL - DEMAND				169,505,000	59,327,000	

SECTION XVII

MINISTRY OF NATIONAL FOOD SECURITY AND RESEARCH

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2025-2026  
Budget  
Estimate

(Rupees in Thousand)

Demands Presented on behalf of the Ministry of National  
Food Security and Research

Development Expenditure on Revenue Account

118. Development Expenditure of National Food Security and Research Division	4,253,738
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Total :	<hr/> 4,253,738 <hr/>



NO. 118.- DEVELOPMENT EXPENDITURE OF NATIONAL FOOD SECURITY AND RESEARCH DIVISION

DEMANDS FOR GRANTS

DEMAND NO. 118  
( FC22D72 )

DEVELOPMENT EXPENDITURE OF NATIONAL FOOD SECURITY AND RESEARCH DIVISION

I. ESTIMATES of the Amount required in the year ending 30 June , 2026 to defray the Salaries and Other Expenses of the **DEVELOPMENT EXPENDITURE OF NATIONAL FOOD SECURITY AND RESEARCH DIVISION.**

Voted

Rs. 4,253,738,000

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **MINISTRY OF NATIONAL FOOD SECURITY AND RESEARCH .**

	2024-2025 Budget Estimate Rs	2024-2025 Revised Estimate Rs	2025-2026 Budget Estimate Rs
<b>FUNCTIONAL CLASSIFICATION</b>			
042 Agriculture,Food,Irrigation,Forestry and Fishing	41,250,000,000	6,154,848,000	4,253,738,000
<b>Total</b>	<b>41,250,000,000</b>	<b>6,154,848,000</b>	<b>4,253,738,000</b>
<b>OBJECT CLASSIFICATION</b>			
<b>A01 Employees Related Expenses</b>	<b>478,783,000</b>	<b>291,880,000</b>	<b>512,510,000</b>
A011 Pay	425,111,000	249,763,000	489,350,000
A011-1 Pay of Officers	(316,330,000)	(180,869,000)	(362,780,000)
A011-2 Pay of Other Staff	(108,781,000)	(68,894,000)	(126,570,000)
A012 Allowances	53,672,000	42,117,000	23,160,000
A012-1 Regular Allowances	(20,051,000)	(6,142,000)	(8,610,000)
A012-2 Other Allowances (Excluding TA)	(33,621,000)	(35,975,000)	(14,550,000)
<b>A02 Project Pre-Investment Analysis</b>			<b>102,341,000</b>
<b>A03 Operating Expenses</b>	<b>7,849,532,000</b>	<b>2,245,763,000</b>	<b>1,400,289,000</b>
<b>A05 Grants, Subsidies and Write off Loans</b>	<b>30,479,159,000</b>	<b>1,954,998,000</b>	<b>677,000,000</b>
<b>A06 Transfers</b>	<b>524,130,000</b>	<b>532,882,000</b>	<b>302,800,000</b>
<b>A09 Physical Assets</b>	<b>1,196,680,000</b>	<b>587,709,000</b>	<b>1,078,328,000</b>
<b>A12 Civil works</b>	<b>564,531,000</b>	<b>500,346,000</b>	<b>90,184,000</b>
<b>A13 Repairs and Maintenance</b>	<b>157,185,000</b>	<b>41,270,000</b>	<b>90,286,000</b>
<b>Total</b>	<b>41,250,000,000</b>	<b>6,154,848,000</b>	<b>4,253,738,000</b>
(In Foreign Exchange)	(900,000,000)		(60,000,000)
(Own Resources)			
(Foreign Aid)	(900,000,000)		(60,000,000)
(In Local Currency)	(40,350,000,000)	(6,154,848,000)	(4,193,738,000)

NO. 118.- FC22D72 DEVELOPMENT EXPENDITURE OF NATIONAL FOOD SECURITY  
AND RESEARCH DIVISION

DEMANDS FOR GRANTS

III. - DETAILS are as follows :-

		No of Posts		2024-2025	2024-2025	2025-2026
		2024-25	2025-26	Budget Estimate Rs	Revised Estimate Rs	Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
04	Economic Affairs:					
042	Agriculture,Food,Irrigation,Forestry and Fishing:					
0421	Agriculture:					
042103	AGRICULTURE, RESEARCH AND EXTENSION SERV :					
IB0622	ESTABLISHMENT OF PBR REGISTRY AND STRENGTHEN OF DUS EXAMINATION SYSTEM					
042103- A01	Employees Related Expenses			13,594,000	21,868,000	
042103- A011	Pay	42		12,594,000	20,950,000	
042103- A011-1	Pay of Officers	(18)		(9,926,000)	(15,834,000)	
042103- A011-2	Pay of Other Staff	(24)		(2,668,000)	(5,116,000)	
042103- A012	Allowances			1,000,000	918,000	
042103- A012-1	Regular Allowances			(700,000)	(700,000)	
042103- A012-2	Other Allowances (Excluding TA)			(300,000)	(218,000)	
042103- A03	Operating Expenses			7,000,000	3,389,000	
042103- A037	Consultancy and Contractual Work			2,000,000		
042103- A038	Travel & Transportation			3,200,000	1,949,000	
042103- A039	General			1,800,000	1,440,000	
042103- A09	Physical Assets			22,306,000	24,560,000	
042103- A092	Computer Equipment			4,500,000	8,072,000	
042103- A093	Commodity Purchases			1,000,000	800,000	
042103- A094	Other Stores and Stocks			1,000,000	747,000	
042103- A096	Purchase of Plant and Machinery			15,306,000	10,023,000	
042103- A097	Purchase of Furniture and Fixture			500,000	4,918,000	
042103- A12	Civil works			15,000,000	9,722,000	
042103- A124	Building and Structures			15,000,000	9,722,000	
042103- A13	Repairs and Maintenance			2,100,000	461,000	
042103- A130	Transport			500,000	444,000	
042103- A131	Machinery and Equipment			100,000	17,000	
042103- A132	Furniture and Fixture			500,000		
042103- A137	Computer Equipment			1,000,000		
Total-	ESTABLISHMENT OF PBR REGISTRY AND STRENGTHEN OF DUS EXAMINATION SYSTEM			60,000,000	60,000,000	

NO. 118.- FC22D72 DEVELOPMENT EXPENDITURE OF NATIONAL FOOD SECURITY  
AND RESEARCH DIVISION

DEMANDS FOR GRANTS

		No of Posts		2024-2025	2024-2025	2025-2026
		2024-25	2025-26	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
IB0675 PROMOTION OF TROUT FARMING IN NORTHERN AREAS OF PAKISTAN						
042103- A01	Employees Related Expenses			13,427,000	9,986,000	
042103- A011	Pay	10		12,427,000	7,784,000	
042103- A011-1	Pay of Officers	(3)		(8,193,000)	(6,303,000)	
042103- A011-2	Pay of Other Staff	(7)		(4,234,000)	(1,481,000)	
042103- A012	Allowances			1,000,000	2,202,000	
042103- A012-1	Regular Allowances				(142,000)	
042103- A012-2	Other Allowances (Excluding TA)			(1,000,000)	(2,060,000)	
042103- A03	Operating Expenses			5,045,000	4,645,000	
042103- A032	Communications			60,000	60,000	
042103- A033	Utilities			85,000	85,000	
042103- A038	Travel & Transportation			3,000,000	3,100,000	
042103- A039	General			1,900,000	1,400,000	
042103- A05	Grants, Subsidies and Write off Loans			181,328,000	181,328,000	
042103- A052	Grants Domestic			181,328,000	181,328,000	
042103- A09	Physical Assets			300,000	800,000	
042103- A092	Computer Equipment			300,000	800,000	
042103- A13	Repairs and Maintenance			600,000	500,000	
042103- A130	Transport			500,000	500,000	
042103- A132	Furniture and Fixture			100,000		
Total- PROMOTION OF TROUT FARMING IN NORTHERN AREAS OF PAKISTAN				200,700,000	197,259,000	

IB0676 PILOT SHRIMP FARMING CLUSTER DEVELOPMENT PROJECT

042103- A01	Employees Related Expenses			28,410,000	17,315,000	
042103- A011	Pay	26		24,311,000	12,994,000	
042103- A011-1	Pay of Officers	(4)		(10,565,000)	(8,675,000)	
042103- A011-2	Pay of Other Staff	(22)		(13,746,000)	(4,319,000)	
042103- A012	Allowances			4,099,000	4,321,000	
042103- A012-1	Regular Allowances			(99,000)	(146,000)	
042103- A012-2	Other Allowances (Excluding TA)			(4,000,000)	(4,175,000)	
042103- A03	Operating Expenses			85,230,000	85,694,000	
042103- A032	Communications			600,000	600,000	
042103- A033	Utilities			1,650,000	1,600,000	

NO. 118.- FC22D72 DEVELOPMENT EXPENDITURE OF NATIONAL FOOD SECURITY  
AND RESEARCH DIVISION

DEMANDS FOR GRANTS

		No of Posts	2024-2025	2024-2025	2025-2026
		2024-25	2025-26	Budget	Budget
				Estimate	Estimate
				Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES					
042103- A034	Occupancy Costs			480,000	480,000
042103- A037	Consultancy and Contractual Work			20,000,000	21,483,000
042103- A038	Travel & Transportation			53,200,000	52,231,000
042103- A039	General			9,300,000	9,300,000
042103- A09	Physical Assets			60,900,000	60,756,000
042103- A092	Computer Equipment			2,500,000	1,388,000
042103- A094	Other Stores and Stocks			25,000,000	23,636,000
042103- A095	Purchase of Transport			7,900,000	7,900,000
042103- A096	Purchase of Plant and Machinery			25,000,000	27,263,000
042103- A097	Purchase of Furniture and Fixture			500,000	569,000
042103- A12	Civil works			314,330,000	310,953,000
042103- A124	Building and Structures			314,330,000	310,953,000
042103- A13	Repairs and Maintenance			3,000,000	4,513,000
042103- A130	Transport			1,000,000	1,000,000
042103- A131	Machinery and Equipment			1,000,000	2,714,000
042103- A133	Buildings and Structure			1,000,000	799,000
Total-	PILOT SHRIMP FARMING CLUSTER DEVELOPMENT PROJECT			491,870,000	479,231,000
IB0716 PRODUCTIVITY ENHANCEMENT OF RICE					
042103- A01	Employees Related Expenses			19,800,000	30,431,000
042103- A011	Pay			18,800,000	26,431,000
042103- A011-1	Pay of Officers			(12,600,000)	(18,381,000)
042103- A011-2	Pay of Other Staff			(6,200,000)	(8,050,000)
042103- A012	Allowances			1,000,000	4,000,000
042103- A012-2	Other Allowances (Excluding TA)			(1,000,000)	(4,000,000)
042103- A03	Operating Expenses			40,200,000	54,604,000
042103- A039	General			40,200,000	54,604,000
Total-	PRODUCTIVITY ENHANCEMENT OF RICE			60,000,000	85,035,000
IB0717 PRODUCTIVITY ENHANCEMENT OF SUGARCANE					
042103- A01	Employees Related Expenses			11,500,000	11,500,000
042103- A011	Pay			9,000,000	8,210,000



NO. 118.- FC22D72 DEVELOPMENT EXPENDITURE OF NATIONAL FOOD SECURITY  
AND RESEARCH DIVISION

DEMANDS FOR GRANTS

		No of Posts 2024-25 2025-26	2024-2025 Budget Estimate Rs	2024-2025 Revised Estimate Rs	2025-2026 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES					
042103- A011-1	Pay of Officers		(4,000,000)	(4,000,000)	
042103- A011-2	Pay of Other Staff		(5,000,000)	(4,210,000)	
042103- A012	Allowances		2,500,000	3,290,000	
042103- A012-2	Other Allowances (Excluding TA)		(2,500,000)	(3,290,000)	
042103- A03	Operating Expenses		40,500,000	48,500,000	
042103- A039	General		40,500,000	48,500,000	
042103- A05	Grants, Subsidies and Write off Loans		8,000,000		
042103- A052	Grants Domestic		8,000,000		
Total-	PRODUCTIVITY ENHANCEMENT OF SUGARCANE		60,000,000	60,000,000	
IB0718 PRODUCTIVITY ENHANCEMENT OF WHEAT					
042103- A01	Employees Related Expenses		22,364,000	22,364,000	
042103- A011	Pay		16,600,000	13,300,000	
042103- A011-1	Pay of Officers		(10,720,000)	(8,890,000)	
042103- A011-2	Pay of Other Staff		(5,880,000)	(4,410,000)	
042103- A012	Allowances		5,764,000	9,064,000	
042103- A012-2	Other Allowances (Excluding TA)		(5,764,000)	(9,064,000)	
042103- A03	Operating Expenses		63,886,000	63,886,000	
042103- A039	General		63,886,000	63,886,000	
042103- A05	Grants, Subsidies and Write off Loans		53,750,000	53,750,000	
042103- A052	Grants Domestic		53,750,000	53,750,000	
Total-	PRODUCTIVITY ENHANCEMENT OF WHEAT		140,000,000	140,000,000	
IB2021 COMMERCIALIZATION OF POTATO TISSUE CULTURE TECHNOLOGY IN PAKISTAN					
042103- A01	Employees Related Expenses		4,000,000	4,000,000	
042103- A011	Pay		4,000,000	4,000,000	
042103- A011-1	Pay of Officers		(4,000,000)	(4,000,000)	
042103- A03	Operating Expenses		79,550,000	79,550,000	
042103- A039	General		79,550,000	79,550,000	
Total-	COMMERCIALIZATION OF POTATO TISSUE CULTURE TECHNOLOGY IN PAKISTAN		83,550,000	83,550,000	

NO. 118.- FC22D72 DEVELOPMENT EXPENDITURE OF NATIONAL FOOD SECURITY DEMANDS FOR GRANTS  
AND RESEARCH DIVISION

		No of Posts		2024-2025	2024-2025	2025-2026
		2024-25	2025-26	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
IB2023 SINO-PAK AGRICULTURAL BREEDING INNOVATIONS PROJECT FOR RAPID YIELD ENHANCEMENT						
042103- A01	Employees Related Expenses			2,713,000	4,994,000	
042103- A011	Pay			2,713,000	4,994,000	
042103- A011-1	Pay of Officers			(2,219,000)	(4,143,000)	
042103- A011-2	Pay of Other Staff			(494,000)	(851,000)	
042103- A03	Operating Expenses			112,618,000	210,514,000	
042103- A039	General			112,618,000	210,514,000	
Total-	SINO-PAK AGRICULTURAL BREEDING INNOVATIONS PROJECT FOR RAPID YIELD ENHANCEMENT			115,331,000	215,508,000	
IB3038 PROJECT PALNNING AND DEVELOPMENT UNIT M/O NFS&R						
042103- A01	Employees Related Expenses			18,804,000	18,804,000	59,961,000
042103- A011	Pay	11	20	17,892,000	17,892,000	56,961,000
042103- A011-1	Pay of Officers	(7)	(16)	(14,700,000)	(14,700,000)	(51,879,000)
042103- A011-2	Pay of Other Staff		(4)	(3,192,000)	(3,192,000)	(5,082,000)
042103- A012	Allowances			912,000	912,000	3,000,000
042103- A012-1	Regular Allowances			(912,000)	(912,000)	(3,000,000)
042103- A03	Operating Expenses			17,196,000	17,196,000	53,039,000
042103- A032	Communications			400,000	400,000	1,000,000
042103- A037	Consultancy and Contractual Work			400,000	400,000	1,000,000
042103- A038	Travel & Transportation			3,310,000	3,310,000	7,039,000
042103- A039	General			13,086,000	13,086,000	44,000,000
042103- A09	Physical Assets			5,400,000	5,400,000	20,000,000
042103- A092	Computer Equipment			2,900,000	2,900,000	6,000,000
042103- A096	Purchase of Plant and Machinery			1,150,000	1,150,000	6,000,000
042103- A097	Purchase of Furniture and Fixture			1,350,000	1,350,000	8,000,000
042103- A13	Repairs and Maintenance			600,000	600,000	17,000,000
042103- A131	Machinery and Equipment			200,000	200,000	3,000,000
042103- A132	Furniture and Fixture			75,000	75,000	2,000,000
042103- A137	Computer Equipment			325,000	325,000	12,000,000
Total-	PROJECT PALNNING AND DEVELOPMENT UNIT M/O NFS&R			42,000,000	42,000,000	150,000,000

NO. 118.- FC22D72 DEVELOPMENT EXPENDITURE OF NATIONAL FOOD SECURITY DEMANDS FOR GRANTS  
AND RESEARCH DIVISION

		No of Posts	2024-2025	2024-2025	2025-2026
		2024-25	2025-26	Budget	Budget
				Revised	Estimate
				Estimate	Estimate
				Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES					
IB3039 ESTABLISHMNET OF PAKISTAN ANIMAL IDENTIFICATION AND TRACEABILITY SYSTEM					
042103- A01	Employees Related Expenses			15,333,000	
042103- A011	Pay	6		15,333,000	
042103- A011-1	Pay of Officers	(6)		(15,333,000)	
042103- A03	Operating Expenses			44,033,000	
042103- A032	Communications			4,400,000	
042103- A033	Utilities			3,600,000	
042103- A038	Travel & Transportation			4,000,000	
042103- A039	General			32,033,000	
042103- A09	Physical Assets			62,134,000	
042103- A092	Computer Equipment			59,934,000	
042103- A097	Purchase of Furniture and Fixture			2,200,000	
042103- A13	Repairs and Maintenance			500,000	
042103- A137	Computer Equipment			500,000	
Total-	ESTABLISHMNET OF PAKISTAN ANIMAL IDENTIFICATION AND TRACEABILITY SYSTEM			122,000,000	
IB3042 NATIONAL AGRICULTURE PRODUCTIVITY ENHANCEMENT PROGRAM					
042103- A01	Employees Related Expenses				25,000,000
042103- A011	Pay	80			21,000,000
042103- A011-1	Pay of Officers	(28)			(14,000,000)
042103- A011-2	Pay of Other Staff	(52)			(7,000,000)
042103- A012	Allowances				4,000,000
042103- A012-2	Other Allowances (Excluding TA)				(4,000,000)
042103- A03	Operating Expenses		500,000,000	108,043,000	66,300,000
042103- A032	Communications				1,300,000
042103- A033	Utilities				7,000,000
042103- A038	Travel & Transportation				20,500,000
042103- A039	General		500,000,000	108,043,000	37,500,000
042103- A06	Transfers				7,000,000
042103- A062	Technical Assistance				7,000,000
042103- A09	Physical Assets				345,400,000
042103- A092	Computer Equipment				18,000,000

NO. 118.- FC22D72 DEVELOPMENT EXPENDITURE OF NATIONAL FOOD SECURITY  
AND RESEARCH DIVISION

DEMANDS FOR GRANTS

		No of Posts		2024-2025	2024-2025	2025-2026
		2024-25	2025-26	Budget Estimate Rs	Revised Estimate Rs	Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
042103- A095	Purchase of Transport					91,400,000
042103- A096	Purchase of Plant and Machinery					232,000,000
042103- A097	Purchase of Furniture and Fixture					4,000,000
<b>042103- A12</b>	<b>Civil works</b>					<b>5,000,000</b>
042103- A122	Irrigation Works					5,000,000
<b>042103- A13</b>	<b>Repairs and Maintenance</b>					<b>1,300,000</b>
042103- A130	Transport					300,000
042103- A131	Machinery and Equipment					500,000
042103- A133	Buildings and Structure					200,000
042103- A137	Computer Equipment					300,000
<b>Total-</b>	<b>NATIONAL AGRICULTURE PRODUCTIVITY ENHANCEMENT PROGRAM</b>			<b>500,000,000</b>	<b>108,043,000</b>	<b>450,000,000</b>
<b>IB3043 PAKISTAN MODEL AGRICULTURAL RESEARCH CENTER</b>						
<b>042103- A03</b>	<b>Operating Expenses</b>			<b>750,000,000</b>		<b>100,000,000</b>
042103- A037	Consultancy and Contractual Work					98,000,000
042103- A039	General			750,000,000		2,000,000
<b>Total-</b>	<b>PAKISTAN MODEL AGRICULTURAL RESEARCH CENTER</b>			<b>750,000,000</b>		<b>100,000,000</b>
<b>IB3044 NATIONAL PROGRAM FOR ANIMAL DISEASES SURVEILLANCE AND CONTROL- TRACK AND TRACEABILITY COMPLIANCE WITH</b>						
<b>042103- A01</b>	<b>Employees Related Expenses</b>			<b>50,360,000</b>		<b>94,689,000</b>
042103- A011	Pay	60	69	50,360,000		94,689,000
042103- A011-1	Pay of Officers	(22)	(69)	(40,000,000)		(94,689,000)
042103- A011-2	Pay of Other Staff	(38)		(10,360,000)		
<b>042103- A03</b>	<b>Operating Expenses</b>			<b>1,876,634,000</b>		<b>326,477,000</b>
042103- A032	Communications			20,790,000		86,360,000
042103- A033	Utilities			3,600,000		14,400,000
042103- A037	Consultancy and Contractual Work			1,806,439,000		39,000,000
042103- A038	Travel & Transportation			30,000,000		27,000,000
042103- A039	General			15,805,000		159,717,000
<b>042103- A09</b>	<b>Physical Assets</b>			<b>267,860,000</b>		<b>346,250,000</b>
042103- A092	Computer Equipment			120,360,000		193,000,000

NO. 118.- FC22D72 DEVELOPMENT EXPENDITURE OF NATIONAL FOOD SECURITY  
AND RESEARCH DIVISION

DEMANDS FOR GRANTS

		No of Posts		2024-2025	2024-2025	2025-2026
		2024-25	2025-26	Budget Estimate Rs	Revised Estimate Rs	Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
042103- A094	Other Stores and Stocks			37,500,000		40,000,000
042103- A095	Purchase of Transport			100,000,000		100,000,000
042103- A097	Purchase of Furniture and Fixture			10,000,000		13,250,000
042103- A12	Civil works			15,000,000		32,584,000
042103- A123	Embankment and Drainage Works					17,584,000
042103- A124	Building and Structures			15,000,000		15,000,000
042103- A13	Repairs and Maintenance			20,080,000		
042103- A137	Computer Equipment			20,080,000		
Total-	NATIONAL PROGRAM FOR ANIMAL DISEASES SURVEILLANCE AND CONTROL- TRACK AND TRACEABILITY COMPLIANCE WITH			2,229,934,000		800,000,000
IB3486 PROMOTION OF OLIVE CULTIVATION ON COMMERCIAL SCALE IN PAKISTAN (PHASE-II)						
042103- A01	Employees Related Expenses			48,900,000	43,862,000	45,825,000
042103- A011	Pay	40	40	48,800,000	43,762,000	45,675,000
042103- A011-1	Pay of Officers	(16)	(20)	(32,300,000)	(27,606,000)	(28,875,000)
042103- A011-2	Pay of Other Staff	(24)	(20)	(16,500,000)	(16,156,000)	(16,800,000)
042103- A012	Allowances			100,000	100,000	150,000
042103- A012-2	Other Allowances (Excluding TA)			(100,000)	(100,000)	(150,000)
042103- A03	Operating Expenses			218,770,000	218,870,000	152,755,000
042103- A032	Communications			420,000	420,000	540,000
042103- A033	Utilities			3,000,000	3,000,000	4,000,000
042103- A037	Consultancy and Contractual Work			94,000,000	94,000,000	82,000,000
042103- A038	Travel & Transportation			36,000,000	36,000,000	20,755,000
042103- A039	General			85,350,000	85,450,000	45,460,000
042103- A06	Transfers			524,130,000	532,882,000	272,700,000
042103- A064	Other Transfer Payments			524,130,000	532,882,000	272,700,000
042103- A09	Physical Assets			190,900,000	182,148,000	12,400,000
042103- A094	Other Stores and Stocks			14,900,000	14,900,000	9,400,000
042103- A096	Purchase of Plant and Machinery			176,000,000	167,248,000	2,500,000
042103- A098	Purchase of Other Assets					500,000
042103- A13	Repairs and Maintenance			17,300,000	17,200,000	16,320,000

NO. 118.- FC22D72 DEVELOPMENT EXPENDITURE OF NATIONAL FOOD SECURITY  
AND RESEARCH DIVISION

DEMANDS FOR GRANTS

No of Posts		2024-2025	2024-2025	2025-2026
2024-25	2025-26	Budget	Revised	Budget
		Estimate	Estimate	Estimate
		Rs	Rs	Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES

042103- A130	Transport	7,000,000	7,000,000	5,420,000
042103- A131	Machinery and Equipment	3,000,000	3,000,000	2,600,000
042103- A132	Furniture and Fixture	1,200,000	1,200,000	2,500,000
042103- A133	Buildings and Structure	5,500,000	5,400,000	5,000,000
042103- A137	Computer Equipment	600,000	600,000	800,000
Total- PROMOTION OF OLIVE CULTIVATION ON COMMERCIAL SCALE IN PAKISTAN (PHASE-II)		1,000,000,000	994,962,000	500,000,000

IB3491 ESTABLISHMENT OF CONSUMER-SOURCING SEED AUTHENTICITY SYSTEM AND STRENGTHENING OF  
LABS OF FSC&RD

042103- A01	Employees Related Expenses	3,250,000	3,250,000	
042103- A011	Pay2	3,000,000	3,000,000	
042103- A011-1	Pay of Officers(2)	(3,000,000)	(3,000,000)	
042103- A012	Allowances	250,000	250,000	
042103- A012-1	Regular Allowances	(250,000)	(250,000)	
042103- A03	Operating Expenses	43,500,000	62,536,000	
042103- A032	Communications	5,000,000	5,000,000	
042103- A038	Travel & Transportation	1,500,000	620,000	
042103- A039	General	37,000,000	56,916,000	
042103- A09	Physical Assets	162,000,000	142,466,000	
042103- A092	Computer Equipment	6,000,000	16,000,000	
042103- A094	Other Stores and Stocks	156,000,000	126,466,000	
042103- A13	Repairs and Maintenance	1,250,000	1,749,000	
042103- A130	Transport	150,000	150,000	
042103- A131	Machinery and Equipment	500,000	500,000	
042103- A137	Computer Equipment	600,000	1,099,000	
Total- ESTABLISHMENT OF CONSUMER-SOURCING SEED AUTHENTICITY SYSTEM AND STRENGTHENING OF LABS OF FSC&RD		210,000,000	210,001,000	

IB3826 PAKISTAN NATIONAL SUGAR AND SUGARCANE MONITORING SYSTEM: A DIGITAL REVOLUTION FOR  
SUSTAINABLE GROWTH

042103- A01	Employees Related Expenses			42,000,000
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NO. 118.- FC22D72 DEVELOPMENT EXPENDITURE OF NATIONAL FOOD SECURITY  
AND RESEARCH DIVISION

DEMANDS FOR GRANTS

		No of Posts		2024-2025	2024-2025	2025-2026
		2024-25	2025-26	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES

042103- A011	Pay	22		42,000,000
042103- A011-1	Pay of Officers	(16)		(40,010,000)
042103- A011-2	Pay of Other Staff	(6)		(1,990,000)
042103- A03	Operating Expenses			52,781,000
042103- A032	Communications			1,000,000
042103- A033	Utilities			1,000,000
042103- A034	Occupancy Costs			10,000,000
042103- A038	Travel & Transportation			8,500,000
042103- A039	General			32,281,000
042103- A09	Physical Assets			5,500,000
042103- A092	Computer Equipment			2,500,000
042103- A094	Other Stores and Stocks			1,000,000
042103- A097	Purchase of Furniture and Fixture			2,000,000
042103- A13	Repairs and Maintenance			20,000,000
042103- A137	Computer Equipment			20,000,000
Total-	PAKISTAN NATIONAL SUGAR AND SUGARCANE MONITORING SYSTEM: A DIGITAL REVOLUTION FOR SUSTAINABLE GROWTH			120,281,000

IB3827 ESTABLISHMENT OF AGRICULTURE RESEARCH INSTITUTE SHEIKHUPURA

042103- A01	Employees Related Expenses			3,000,000
042103- A012	Allowances			3,000,000
042103- A012-2	Other Allowances (Excluding TA)			(3,000,000)
042103- A03	Operating Expenses			24,700,000
042103- A032	Communications			1,500,000
042103- A033	Utilities			5,200,000
042103- A038	Travel & Transportation			7,000,000
042103- A039	General			11,000,000
042103- A06	Transfers			21,100,000
042103- A062	Technical Assistance			21,100,000
042103- A09	Physical Assets			200,200,000
042103- A091	Purchase of Building			199,000,000

NO. 118.- FC22D72 DEVELOPMENT EXPENDITURE OF NATIONAL FOOD SECURITY  
AND RESEARCH DIVISION

DEMANDS FOR GRANTS

No of Posts		2024-2025	2024-2025	2025-2026
2024-25	2025-26	Budget	Revised	Budget
		Estimate	Estimate	Estimate
		Rs	Rs	Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES

042103- A092	Computer Equipment			1,000,000
042103- A097	Purchase of Furniture and Fixture			200,000
<b>042103- A12</b>	<b>Civil works</b>			<b>50,000,000</b>
042103- A124	Building and Structures			50,000,000
<b>042103- A13</b>	<b>Repairs and Maintenance</b>			<b>1,000,000</b>
042103- A130	Transport			500,000
042103- A137	Computer Equipment			500,000
<b>Total-</b>	<b>ESTABLISHMENT OF AGRICULTURE</b>			<b>300,000,000</b>
	<b>RESEARCH INSTITUTE SHEIKHUPURA</b>			

IB3828 FINANCIAL INCENTIVE PROGRAM FOR SUSTAINABLE AGRI-BUSINESS AND AQUACULTURE  
DEVELOPMENT

<b>042103- A01</b>	<b>Employees Related Expenses</b>			<b>31,059,000</b>
042103- A011	Pay	14		31,059,000
042103- A011-1	Pay of Officers	(8)		(25,200,000)
042103- A011-2	Pay of Other Staff	(6)		(5,859,000)
<b>042103- A02</b>	<b>Project Pre-Investment Analysis</b>			<b>102,341,000</b>
042103- A022	Research Survey & Exploratory Oper			102,341,000
<b>042103- A03</b>	<b>Operating Expenses</b>			<b>55,200,000</b>
042103- A032	Communications			2,000,000
042103- A033	Utilities			1,200,000
042103- A038	Travel & Transportation			14,000,000
042103- A039	General			38,000,000
<b>042103- A09</b>	<b>Physical Assets</b>			<b>10,000,000</b>
042103- A092	Computer Equipment			5,000,000
042103- A094	Other Stores and Stocks			2,000,000
042103- A097	Purchase of Furniture and Fixture			3,000,000
<b>042103- A13</b>	<b>Repairs and Maintenance</b>			<b>1,400,000</b>
042103- A130	Transport			200,000
042103- A132	Furniture and Fixture			500,000
042103- A137	Computer Equipment			700,000
<b>Total-</b>	<b>FINANCIAL INCENTIVE PROGRAM FOR</b>			<b>200,000,000</b>
	<b>SUSTAINABLE AGRI-BUSINESS AND</b>			
	<b>AQUACULTURE DEVELOPMENT</b>			



NO. 118.- FC22D72 DEVELOPMENT EXPENDITURE OF NATIONAL FOOD SECURITY  
AND RESEARCH DIVISION

DEMANDS FOR GRANTS

No of Posts		2024-2025	2024-2025	2025-2026
2024-25	2025-26	Budget	Revised	Budget
		Estimate	Estimate	Estimate
		Rs	Rs	Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES

IB3829 PAK-SAR-ZAMEEN CARD (PSZC) INTEGRATING GIS & REMOTE SENSING FOR SUSTAINABLE DIGITALLY  
ADVANCED AND

042103- A01	Employees Related Expenses		97,000,000
042103- A011	Pay	84	96,400,000
042103- A011-1	Pay of Officers	(21)	(51,450,000)
042103- A011-2	Pay of Other Staff	(63)	(44,950,000)
042103- A012	Allowances		600,000
042103- A012-1	Regular Allowances		(500,000)
042103- A012-2	Other Allowances (Excluding TA)		(100,000)
042103- A03	Operating Expenses		78,210,000
042103- A032	Communications		1,850,000
042103- A033	Utilities		2,000,000
042103- A034	Occupancy Costs		2,700,000
042103- A037	Consultancy and Contractual Work		2,000,000
042103- A038	Travel & Transportation		16,500,000
042103- A039	General		53,160,000
042103- A06	Transfers		2,000,000
042103- A062	Technical Assistance		2,000,000
042103- A09	Physical Assets		68,290,000
042103- A092	Computer Equipment		27,420,000
042103- A094	Other Stores and Stocks		4,000,000
042103- A096	Purchase of Plant and Machinery		28,620,000
042103- A097	Purchase of Furniture and Fixture		8,250,000
042103- A13	Repairs and Maintenance		11,500,000
042103- A130	Transport		2,700,000
042103- A131	Machinery and Equipment		7,000,000
042103- A132	Furniture and Fixture		200,000
042103- A133	Buildings and Structure		1,000,000
042103- A137	Computer Equipment		200,000
042103- A139	Telecommunication Works		400,000
Total-	PAK-SAR-ZAMEEN CARD (PSZC)		257,000,000
	INTEGRATING GIS & REMOTE SENSING FOR SUSTAINABLE DIGITALLY ADVANCED AND		

NO. 118.- FC22D72 DEVELOPMENT EXPENDITURE OF NATIONAL FOOD SECURITY DEMANDS FOR GRANTS  
AND RESEARCH DIVISION

		No of Posts		2024-2025	2024-2025	2025-2026
		2024-25	2025-26	Budget Estimate Rs	Revised Estimate Rs	Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
IB5296 MAINSTREAMING OF MOUNTAIN AGRICULTURAL RESEARCH CENTRE (MARC) FOR THE PROMOTION OF HIGH VALUE						
042103- A03	Operating Expenses			199,865,000	174,830,000	
042103- A039	General			199,865,000	174,830,000	
Total-	MAINSTREAMING OF MOUNTAIN AGRICULTURAL RESEARCH CENTRE (MARC) FOR THE PROMOTION OF HIGH VALUE			199,865,000	174,830,000	
IB9111 NATIONAL OILSEED ENHANCEMENT PROGRAM PARC COMPONENT						
042103- A03	Operating Expenses			15,000,000	15,000,000	15,000,000
042103- A039	General			15,000,000	15,000,000	15,000,000
Total-	NATIONAL OILSEED ENHANCEMENT PROGRAM PARC COMPONENT			15,000,000	15,000,000	15,000,000
IB9356 PROFESSIONAL CAPACITY BUILDING IN AGRICULTURE (TVET NATIONAL REFORMS PROGRAM)						
042103- A01	Employees Related Expenses			19,386,000		13,296,000
042103- A011	Pay	13	13	19,386,000		13,296,000
042103- A011-1	Pay of Officers	(7)	(7)	(17,110,000)		(9,877,000)
042103- A011-2	Pay of Other Staff	(6)	(6)	(2,276,000)		(3,419,000)
042103- A03	Operating Expenses			368,101,000		25,760,000
042103- A032	Communications					760,000
042103- A033	Utilities					500,000
042103- A034	Occupancy Costs					6,000,000
042103- A038	Travel & Transportation					3,000,000
042103- A039	General			368,101,000		15,500,000
042103- A09	Physical Assets			176,703,000		2,500,000
042103- A095	Purchase of Transport			101,000,000		
042103- A098	Purchase of Other Assets			75,703,000		2,500,000
042103- A12	Civil works			40,530,000		
042103- A124	Building and Structures			40,530,000		
042103- A13	Repairs and Maintenance			95,280,000		8,444,000

NO. 118.- FC22D72 DEVELOPMENT EXPENDITURE OF NATIONAL FOOD SECURITY  
AND RESEARCH DIVISION

DEMANDS FOR GRANTS

		No of Posts	2024-2025	2024-2025	2025-2026
			Budget	Revised	Budget
			Estimate	Estimate	Estimate
			Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES					
042103- A130	Transport		5,000,000		3,344,000
042103- A131	Machinery and Equipment		5,000,000		2,600,000
042103- A133	Buildings and Structure		85,280,000		2,500,000
Total-	PROFESSIONAL CAPACITY BUILDING IN AGRICULTURE (TVET NATIONAL REFORMS PROGRAM)		700,000,000		50,000,000
	(In Foreign Exchange)		(700,000,000)		(50,000,000)
	(Foreign Aid)		(700,000,000)		(50,000,000)
IB9362 HORTICULTURE SUPPORT PROGRAMME					
042103- A01	Employees Related Expenses		15,973,000		
042103- A011	Pay		10,416,000		
042103- A011-1	Pay of Officers		(9,450,000)		
042103- A011-2	Pay of Other Staff		(966,000)		
042103- A012	Allowances		5,557,000		
042103- A012-2	Other Allowances (Excluding TA)		(5,557,000)		
042103- A03	Operating Expenses		184,027,000		
042103- A039	General		184,027,000		
Total-	HORTICULTURE SUPPORT PROGRAMME		200,000,000		
IB9363 PAKISTAN- KOREA JOINT PROGRAM ON CERTIFIED SEED POTATO PRODUCTION SYSTEM					
042103- A03	Operating Expenses		267,800,000	67,800,000	85,000,000
042103- A039	General		267,800,000	67,800,000	85,000,000
Total-	PAKISTAN- KOREA JOINT PROGRAM ON CERTIFIED SEED POTATO PRODUCTION SYSTEM		267,800,000	67,800,000	85,000,000
	(In Foreign Exchange)		(200,000,000)		(10,000,000)
	(Foreign Aid)		(200,000,000)		(10,000,000)
	(In Local Currency)		(67,800,000)	(67,800,000)	(75,000,000)
IB9592 PRIME MINISTERS NATIONAL PROGRAMME FOR SOLARIZATION OF AGRICULTURE TUBEWELLS IN PAKISTAN					
042103- A01	Employees Related Expenses		42,924,000		
042103- A011	Pay	31	31,224,000		

NO. 118.- FC22D72 DEVELOPMENT EXPENDITURE OF NATIONAL FOOD SECURITY  
AND RESEARCH DIVISION

DEMANDS FOR GRANTS

		No of Posts	2024-2025	2024-2025	2025-2026
		2024-25	2025-26	Revised	Budget
				Estimate	Estimate
				Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES					
042103- A011-1	Pay of Officers	(9)	(24,040,000)		
042103- A011-2	Pay of Other Staff	(22)	(7,184,000)		
042103- A012	Allowances		11,700,000		
042103- A012-1	Regular Allowances		(9,700,000)		
042103- A012-2	Other Allowances (Excluding TA)		(2,000,000)		
042103- A03	Operating Expenses		1,897,760,000		
042103- A032	Communications		750,000		
042103- A033	Utilities		1,760,000		
042103- A034	Occupancy Costs		8,000,000		
042103- A036	Motor Vehicles		700,000		
042103- A037	Consultancy and Contractual Work		1,877,000,000		
042103- A038	Travel & Transportation		4,300,000		
042103- A039	General		5,250,000		
042103- A05	Grants, Subsidies and Write off Loans		27,984,081,000		
042103- A052	Grants Domestic		27,984,081,000		
042103- A09	Physical Assets		72,100,000		
042103- A092	Computer Equipment		15,000,000		
042103- A095	Purchase of Transport		47,200,000		
042103- A096	Purchase of Plant and Machinery		5,400,000		
042103- A097	Purchase of Furniture and Fixture		4,500,000		
042103- A13	Repairs and Maintenance		3,135,000		
042103- A130	Transport		1,590,000		
042103- A131	Machinery and Equipment		1,215,000		
042103- A132	Furniture and Fixture		130,000		
042103- A137	Computer Equipment		200,000		
Total-	PRIME MINISTERS NATIONAL PROGRAMME FOR SOLARIZATION OF AGRICULTURE TUBEWELLS IN PAKISTAN		30,000,000,000		
ID9421 PROMOTING RESEARCH FOR PRODUCTIVITY ENHANCEMENT IN PULSES					
042103- A01	Employees Related Expenses		14,500,000	18,000,000	
042103- A011	Pay		7,000,000	7,000,000	

NO. 118.- FC22D72 DEVELOPMENT EXPENDITURE OF NATIONAL FOOD SECURITY  
AND RESEARCH DIVISION

DEMANDS FOR GRANTS

		No of Posts		2024-2025	2024-2025	2025-2026
		2024-25	2025-26	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
042103- A011-1	Pay of Officers			(4,500,000)	(4,500,000)	
042103- A011-2	Pay of Other Staff			(2,500,000)	(2,500,000)	
042103- A012	Allowances			7,500,000	11,000,000	
042103- A012-2	Other Allowances (Excluding TA)			(7,500,000)	(11,000,000)	
042103- A03	Operating Expenses			285,500,000	282,000,000	
042103- A039	General			285,500,000	282,000,000	
Total-	PROMOTING RESEARCH FOR PRODUCTIVITY ENHANCEMENT IN PULSES			300,000,000	300,000,000	
ID9679 NATIONAL OILSEEDS ENHANCEMENTS PROGRAM						
042103- A01	Employees Related Expenses			14,650,000	11,024,000	16,550,000
042103- A011	Pay	20	18	12,500,000	9,279,000	15,000,000
042103- A011-1	Pay of Officers	(4)	(4)	(12,500,000)	(9,279,000)	(13,740,000)
042103- A011-2	Pay of Other Staff	(16)	(14)			(1,260,000)
042103- A012	Allowances			2,150,000	1,745,000	1,550,000
042103- A012-1	Regular Allowances			(2,000,000)	(1,695,000)	(1,500,000)
042103- A012-2	Other Allowances (Excluding TA)			(150,000)	(50,000)	(50,000)
042103- A03	Operating Expenses			35,100,000	35,100,000	26,850,000
042103- A032	Communications			200,000	200,000	225,000
042103- A033	Utilities					500,000
042103- A034	Occupancy Costs			50,000	50,000	15,000
042103- A038	Travel & Transportation			3,950,000	3,950,000	2,700,000
042103- A039	General			30,900,000	30,900,000	23,410,000
042103- A05	Grants, Subsidies and Write off Loans			730,000,000	730,000,000	440,000,000
042103- A052	Grants Domestic			730,000,000	730,000,000	440,000,000
042103- A09	Physical Assets			1,750,000	1,750,000	775,000
042103- A091	Purchase of Building					500,000
042103- A092	Computer Equipment			1,500,000	1,500,000	275,000
042103- A097	Purchase of Furniture and Fixture			250,000	250,000	
042103- A13	Repairs and Maintenance			3,500,000	3,500,000	825,000
042103- A130	Transport			1,650,000	1,650,000	350,000
042103- A132	Furniture and Fixture			100,000	100,000	50,000

NO. 118.- FC22D72 DEVELOPMENT EXPENDITURE OF NATIONAL FOOD SECURITY DEMANDS FOR GRANTS  
AND RESEARCH DIVISION

		No of Posts	2024-2025	2024-2025	2025-2026	
		2024-25	2025-26	Budget Estimate Rs	Revised Estimate Rs	Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
042103- A133	Buildings and Structure			1,500,000	1,500,000	150,000
042103- A137	Computer Equipment			250,000	250,000	275,000
Total-	NATIONAL OILSEEDS ENHANCEMENTS PROGRAM			785,000,000	781,374,000	485,000,000
042103	Total- AGRICULTURE, RESEARCH AND EXTENSION SERV			38,533,050,000	4,014,593,000	3,512,281,000
042106 ANIMAL HUSBANDRY :						
IB2035 NATIONAL PASTE DES PETITES RUMINANTS (PPR) ERADICATION PROGRAMME PHASE-1 RISK BASED PPR CONTROL IN						
042106- A01	Employees Related Expenses			25,700,000	12,675,000	
042106- A011	Pay 25			24,500,000	11,522,000	
042106- A011-1	Pay of Officers (15)			(20,000,000)	(8,120,000)	
042106- A011-2	Pay of Other Staff (10)			(4,500,000)	(3,402,000)	
042106- A012	Allowances			1,200,000	1,153,000	
042106- A012-1	Regular Allowances			(450,000)	(635,000)	
042106- A012-2	Other Allowances (Excluding TA)			(750,000)	(518,000)	
042106- A03	Operating Expenses			122,300,000	123,076,000	
042106- A032	Communications			550,000	842,000	
042106- A033	Utilities				1,474,000	
042106- A034	Occupancy Costs				41,000	
042106- A038	Travel & Transportation			6,750,000	7,005,000	
042106- A039	General			115,000,000	113,714,000	
042106- A09	Physical Assets			90,500,000	86,752,000	
042106- A092	Computer Equipment				481,000	
042106- A094	Other Stores and Stocks			90,000,000	86,271,000	
042106- A097	Purchase of Furniture and Fixture			500,000		
042106- A13	Repairs and Maintenance			1,500,000	4,472,000	
042106- A130	Transport			500,000	1,000,000	
042106- A131	Machinery and Equipment			500,000	1,490,000	
042106- A132	Furniture and Fixture				500,000	
042106- A137	Computer Equipment			500,000	1,482,000	
Total-	NATIONAL PASTE DES PETITES RUMINANTS (PPR) ERADICATION PROGRAMME PHASE-1 RISK BASED PPR CONTROL IN			240,000,000	226,975,000	

NO. 118.- FC22D72 DEVELOPMENT EXPENDITURE OF NATIONAL FOOD SECURITY  
AND RESEARCH DIVISION

DEMANDS FOR GRANTS

No of Posts		2024-2025	2024-2025	2025-2026
2024-25	2025-26	Budget	Revised	Budget
		Estimate	Estimate	Estimate
		Rs	Rs	Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES

042106	Total- ANIMAL HUSBANDRY	240,000,000	226,975,000	
0421	Total- Agriculture	38,773,050,000	4,241,568,000	3,512,281,000

0422 Irrigation:

042201 ADMINISTRATION :

IB0645 WATER CONSERVATION IN BARANI AREAS OF KHYBER PAKHTUNKHWA

042201- A01	Employees Related Expenses	25,600,000	17,533,000
042201- A011	Pay 21	25,000,000	17,503,000
042201- A011-1	Pay of Officers (9)	(20,000,000)	(12,503,000)
042201- A011-2	Pay of Other Staff (12)	(5,000,000)	(5,000,000)
042201- A012	Allowances	600,000	30,000
042201- A012-1	Regular Allowances	(300,000)	(30,000)
042201- A012-2	Other Allowances (Excluding TA)	(300,000)	
042201- A03	Operating Expenses	179,170,000	179,170,000
042201- A032	Communications	350,000	350,000
042201- A033	Utilities	2,100,000	2,100,000
042201- A034	Occupancy Costs	8,700,000	8,700,000
042201- A037	Consultancy and Contractual Work	150,000,000	150,000,000
042201- A038	Travel & Transportation	4,500,000	4,500,000
042201- A039	General	13,520,000	13,520,000
042201- A05	Grants, Subsidies and Write off Loans	390,000,000	390,000,000
042201- A052	Grants Domestic	390,000,000	390,000,000
042201- A09	Physical Assets	2,700,000	2,700,000
042201- A092	Computer Equipment	1,000,000	1,000,000
042201- A095	Purchase of Transport	200,000	200,000
042201- A096	Purchase of Plant and Machinery	1,000,000	1,000,000
042201- A097	Purchase of Furniture and Fixture	500,000	500,000
042201- A13	Repairs and Maintenance	2,530,000	2,530,000
042201- A130	Transport	1,300,000	1,300,000
042201- A131	Machinery and Equipment	300,000	300,000
042201- A132	Furniture and Fixture	250,000	250,000

NO. 118.- FC22D72 DEVELOPMENT EXPENDITURE OF NATIONAL FOOD SECURITY  
AND RESEARCH DIVISION

DEMANDS FOR GRANTS

		No of Posts		2024-2025	2024-2025	2025-2026
		2024-25	2025-26	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES

042201- A133	Buildings and Structure			450,000	450,000	
042201- A137	Computer Equipment			230,000	230,000	
Total- WATER CONSERVATION IN BARANI AREAS OF KHYBER PAKHTUNKHWA				600,000,000	591,933,000	

IB0646 NATIONAL PROGRAMME FOR ENHANCING COMMAND AREA OF SMALL AND MINI DAM IN BARANI AREAS OF PAKISTAN

042201- A01	Employees Related Expenses			42,400,000	28,765,000	30,250,000
042201- A011	Pay	28	15	36,000,000	26,633,000	30,000,000
042201- A011-1	Pay of Officers	(9)	(8)	(28,000,000)	(22,756,000)	(25,000,000)
042201- A011-2	Pay of Other Staff	(19)	(7)	(8,000,000)	(3,877,000)	(5,000,000)
042201- A012	Allowances			6,400,000	2,132,000	250,000
042201- A012-1	Regular Allowances			(5,400,000)	(1,632,000)	(250,000)
042201- A012-2	Other Allowances (Excluding TA)			(1,000,000)	(500,000)	
042201- A03	Operating Expenses			374,350,000	374,350,000	297,460,000
042201- A032	Communications			900,000	900,000	340,000
042201- A033	Utilities			1,750,000	1,750,000	2,300,000
042201- A034	Occupancy Costs			2,300,000	2,300,000	9,910,000
042201- A037	Consultancy and Contractual Work			343,000,000	343,000,000	275,700,000
042201- A038	Travel & Transportation			7,800,000	7,800,000	4,705,000
042201- A039	General			18,600,000	18,600,000	4,505,000
042201- A05	Grants, Subsidies and Write off Loans			1,132,000,000	599,920,000	237,000,000
042201- A052	Grants Domestic			1,132,000,000	599,920,000	237,000,000
042201- A09	Physical Assets			3,700,000	3,700,000	2,000,000
042201- A092	Computer Equipment			1,700,000	1,700,000	1,000,000
042201- A096	Purchase of Plant and Machinery			1,000,000	1,000,000	500,000
042201- A097	Purchase of Furniture and Fixture			1,000,000	1,000,000	500,000
042201- A13	Repairs and Maintenance			4,550,000	4,550,000	3,887,000
042201- A130	Transport			2,500,000	2,500,000	1,500,000
042201- A131	Machinery and Equipment			650,000	650,000	650,000
042201- A132	Furniture and Fixture			650,000	650,000	650,000
042201- A133	Buildings and Structure			500,000	500,000	837,000
042201- A137	Computer Equipment			250,000	250,000	250,000
Total- NATIONAL PROGRAMME FOR ENHANCING COMMAND AREA OF SMALL AND MINI DAM IN BARANI AREAS OF PAKISTAN				1,557,000,000	1,011,285,000	570,597,000



NO. 118.- FC22D72 DEVELOPMENT EXPENDITURE OF NATIONAL FOOD SECURITY  
AND RESEARCH DIVISION

DEMANDS FOR GRANTS

		No of Posts		2024-2025	2024-2025	2025-2026		
		2024-25	2025-26	Budget	Revised	Budget		
				Estimate	Estimate	Estimate		
				Rs	Rs	Rs		
ACCOUNTANT GENERAL PAKISTAN REVENUES								
IB9112 NATIONAL PROGRAM FOR ENHANCING THE COMMAND AREA IN BARANI AREAS OF PAKISTAN PARC COMPONENT								
042201- A01	Employees Related Expenses			13,300,000	8,375,000	6,760,000		
042201- A011	Pay			12,300,000	7,375,000	5,760,000		
042201- A011-1	Pay of Officers			(8,240,000)	(4,399,000)	(3,240,000)		
042201- A011-2	Pay of Other Staff			(4,060,000)	(2,976,000)	(2,520,000)		
042201- A012	Allowances			1,000,000	1,000,000	1,000,000		
042201- A012-2	Other Allowances (Excluding TA)			(1,000,000)	(1,000,000)	(1,000,000)		
042201- A03	Operating Expenses			29,700,000	29,700,000	8,240,000		
042201- A039	General			29,700,000	29,700,000	8,240,000		
Total-	NATIONAL PROGRAM FOR ENHANCING THE COMMAND AREA IN BARANI AREAS OF PAKISTAN PARC COMPONENT			43,000,000	38,075,000	15,000,000		
042201	Total-	ADMINISTRATION		2,200,000,000	1,641,293,000	585,597,000		
0422	Total-	Irrigation		2,200,000,000	1,641,293,000	585,597,000		
042	Total-	Agriculture,Food,Irrigation,Forestry and Fishing		40,973,050,000	5,882,861,000	4,097,878,000		
04	Total-	Economic Affairs		40,973,050,000	5,882,861,000	4,097,878,000		
Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES			40,973,050,000	5,882,861,000	4,097,878,000		
	(In Foreign Exchange)			(900,000,000)		(60,000,000)		
	(Own Resources)							
	(Foreign Aid)			(900,000,000)		(60,000,000)		
	(In Local Currency)			(40,073,050,000)	(5,882,861,000)	(4,037,878,000)		

NO. 118.- FC22D72 DEVELOPMENT EXPENDITURE OF NATIONAL FOOD SECURITY DEMANDS FOR GRANTS  
AND RESEARCH DIVISION

		No of Posts	2024-2025	2024-2025	2025-2026
		2024-25	2025-26	Budget Estimate Rs	Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE					
04	Economic Affairs:				
042	Agriculture,Food,Irrigation,Forestry and Fishing:				
0421	Agriculture:				
042103	Agricultural Research and Extension Services :				
MN0376 REVIVING COTTON IN PAKISTAN INNOVATIONS FOR A SUSTAINABLE FUTURE					
042103- A01	Employees Related Expenses				37,270,000
042103- A011	Pay		40		27,660,000
042103- A011-2	Pay of Other Staff		(40)		(27,660,000)
042103- A012	Allowances				9,610,000
042103- A012-1	Regular Allowances				(3,360,000)
042103- A012-2	Other Allowances (Excluding TA)				(6,250,000)
042103- A03	Operating Expenses				21,017,000
042103- A032	Communications				732,000
042103- A033	Utilities				950,000
042103- A036	Motor Vehicles				100,000
042103- A037	Consultancy and Contractual Work				700,000
042103- A038	Travel & Transportation				7,810,000
042103- A039	General				10,725,000
042103- A09	Physical Assets				60,663,000
042103- A092	Computer Equipment				5,570,000
042103- A093	Commodity Purchases				500,000
042103- A094	Other Stores and Stocks				51,893,000
042103- A096	Purchase of Plant and Machinery				500,000
042103- A097	Purchase of Furniture and Fixture				2,200,000
042103- A12	Civil works				2,300,000
042103- A124	Building and Structures				2,300,000
042103- A13	Repairs and Maintenance				4,610,000
042103- A130	Transport				1,000,000
042103- A131	Machinery and Equipment				1,000,000
042103- A132	Furniture and Fixture				600,000
042103- A133	Buildings and Structure				1,000,000
042103- A137	Computer Equipment				910,000

NO. 118.- FC22D72 DEVELOPMENT EXPENDITURE OF NATIONAL FOOD SECURITY  
AND RESEARCH DIVISION

DEMANDS FOR GRANTS

		No of Posts	2024-2025	2024-2025	2025-2026
		2024-25	2025-26	Budget Estimate Rs	Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE					
042103- A139	Telecommunication Works				100,000
Total-	REVIVING COTTON IN PAKISTAN INNOVATIONS FOR A SUSTAINABLE FUTURE				125,860,000
042103	Total- AGRICULTURE, RESEARCH AND EXTENSION SERV				125,860,000
0421	Total- Agriculture				125,860,000
042	Total- Agriculture,Food,Irrigation,Forestry and Fishing				125,860,000
04	Total- Economic Affairs				125,860,000
Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE				125,860,000

NO. 118.- FC22D72 DEVELOPMENT EXPENDITURE OF NATIONAL FOOD SECURITY DEMANDS FOR GRANTS  
AND RESEARCH DIVISION

		No of Posts		2024-2025	2024-2025	2025-2026
		2024-25	2025-26	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, QUETTA						
04	Economic Affairs:					
042	Agriculture,Food,Irrigation,Forestry and Fishing:					
0421	Agriculture:					
042103	Agricultural Research and Extension Services :					
QA0807 ESTABLISHMENT OF SEED CERTIFICATION LABORATORY IN KHUZDAR AND TURBAT						
042103- A01	Employees Related Expenses			11,895,000	7,134,000	9,850,000
042103- A011	Pay	22	22	10,955,000	7,134,000	9,850,000
042103- A011-1	Pay of Officers	(3)	(3)	(4,934,000)	(3,780,000)	(4,820,000)
042103- A011-2	Pay of Other Staff	(19)	(19)	(6,021,000)	(3,354,000)	(5,030,000)
042103- A012	Allowances			940,000		
042103- A012-1	Regular Allowances			(240,000)		
042103- A012-2	Other Allowances (Excluding TA)			(700,000)		
042103- A03	Operating Expenses			6,697,000	7,310,000	11,500,000
042103- A032	Communications			30,000		100,000
042103- A034	Occupancy Costs			1,908,000	2,705,000	3,200,000
042103- A038	Travel & Transportation			3,733,000	3,429,000	5,900,000
042103- A039	General			1,026,000	1,176,000	2,300,000
042103- A09	Physical Assets			77,427,000	76,677,000	4,350,000
042103- A092	Computer Equipment			4,746,000	4,095,000	1,000,000
042103- A094	Other Stores and Stocks			220,000	200,000	850,000
042103- A095	Purchase of Transport			54,000,000	54,000,000	
042103- A096	Purchase of Plant and Machinery			16,592,000	17,335,000	1,500,000
042103- A097	Purchase of Furniture and Fixture			1,869,000	1,047,000	1,000,000
042103- A12	Civil works			179,671,000	179,671,000	300,000
042103- A124	Building and Structures			179,671,000	179,671,000	300,000
042103- A13	Repairs and Maintenance			1,260,000	1,195,000	4,000,000
042103- A130	Transport			535,000	670,000	2,200,000
042103- A131	Machinery and Equipment			500,000	250,000	800,000
042103- A132	Furniture and Fixture			150,000	200,000	400,000
042103- A137	Computer Equipment			75,000	75,000	600,000
Total-	ESTABLISHMENT OF SEED CERTIFICATION LABORATORY IN KHUZDAR AND TURBAT			276,950,000	271,987,000	30,000,000

NO. 118.- FC22D72 DEVELOPMENT EXPENDITURE OF NATIONAL FOOD SECURITY  
AND RESEARCH DIVISION

DEMANDS FOR GRANTS

			No of Posts 2024-25 2025-26	2024-2025 Budget Estimate Rs	2024-2025 Revised Estimate Rs	2025-2026 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, QUETTA						
042103	Total-	AGRICULTURE, RESEARCH AND EXTENSION SERV		276,950,000	271,987,000	30,000,000
0421	Total-	Agriculture		276,950,000	271,987,000	30,000,000
042	Total-	Agriculture, Food, Irrigation, Forestry and Fishing		276,950,000	271,987,000	30,000,000
04	Total-	Economic Affairs		276,950,000	271,987,000	30,000,000
	Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, QUETTA		276,950,000	271,987,000	30,000,000
TOTAL - DEMAND				41,250,000,000	6,154,848,000	4,253,738,000
(In Foreign Exchange)				(900,000,000)		(60,000,000)
(Own Resources)						
(Foreign Aid)				(900,000,000)		(60,000,000)
(In Local Currency)				(40,350,000,000)	(6,154,848,000)	(4,193,738,000)



SECTION XVIII

MINISTRY OF NATIONAL HEALTH SERVICES, REGULATIONS AND COORDINATION

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2025-2026  
Budget  
Estimate

(Rupees in Thousand)

Demands Presented on behalf of the Ministry of National  
Health Services, Regulations and Coordination

Development Expenditure on Revenue Account

119. Development Expenditure of National Health Services, Regulations and Coordination Division	14,343,500
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Total :	<u>14,343,500</u>
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NO. 119.- DEVELOPMENT EXPENDITURE OF NATIONAL HEALTH SERVICES,REGULATION AND COORDINATION DIVISION

DEMANDS FOR GRANTS

DEMAND NO. 119

( FC22D77 )

DEVELOPMENT EXPENDITURE OF NATIONAL HEALTH SERVICES,REGULATION AND COORDINATION DIVISION

I. ESTIMATES of the Amount required in the year ending 30 June , 2026 to defray the Salaries and Other Expenses of the **DEVELOPMENT EXPENDITURE OF NATIONAL HEALTH SERVICES,REGULATION AND COORDINATION DIVISION.**

Voted

Rs. 14,343,500,000

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **MINISTRY OF NATIONAL HEALTH SERVICES, REGULATIONS AND COORDINATION .**

		2024-2025 Budget Estimate Rs	2024-2025 Revised Estimate Rs	2025-2026 Budget Estimate Rs
FUNCTIONAL CLASSIFICATION				
073	Hospital Services	13,411,147,000	14,274,742,000	5,348,230,000
074	Public Health Services	11,846,337,000	6,073,184,000	8,700,000,000
076	Health Administration	1,742,516,000	689,577,000	295,270,000
Total		27,000,000,000	21,037,503,000	14,343,500,000
OBJECT CLASSIFICATION				
A01	Employees Related Expenses	608,540,000	329,620,000	1,029,165,000
A011	Pay	572,952,000	285,170,000	1,012,521,000
A011-1	Pay of Officers	(370,081,000)	(183,623,000)	(667,346,000)
A011-2	Pay of Other Staff	(202,871,000)	(101,547,000)	(345,175,000)
A012	Allowances	35,588,000	44,450,000	16,644,000
A012-1	Regular Allowances	(27,435,000)	(31,947,000)	(1,641,000)
A012-2	Other Allowances (Excluding TA)	(8,153,000)	(12,503,000)	(15,003,000)
A02	Project Pre-Investment Analysis	425,835,000	321,718,000	654,802,000
A03	Operating Expenses	7,969,821,000	954,931,000	3,379,773,000
A05	Grants, Subsidies and Write off Loans	100,000,000	200,000,000	
A06	Transfers	616,224,000		5,000,000
A09	Physical Assets	14,447,202,000	10,728,295,000	8,643,359,000
A12	Civil works	2,806,838,000	7,793,493,000	448,041,000
A13	Repairs and Maintenance	25,540,000	709,446,000	183,360,000
Total		27,000,000,000	21,037,503,000	14,343,500,000
(In Foreign Exchange)		(885,000,000)		(1,500,000,000)
(Own Resources)				(1,000,000,000)
(Foreign Aid)		(885,000,000)		(500,000,000)
(In Local Currency)		(26,115,000,000)	(21,037,503,000)	(12,843,500,000)

NO. 119.- FC22D77 DEVELOPMENT EXPENDITURE OF NATIONAL HEALTH SERVICES,REGULATION AND COORDINATION DIVISION

DEMANDS FOR GRANTS

III. - DETAILS are as follows :-

		No of Posts		2024-2025	2024-2025	2025-2026
		2024-25	2025-26	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
07	Health:					
073	Hospital Services:					
0731	General Hospital Services:					
073101	GENERAL HOSPITAL SERVICES :					
IB0667 PURCH OF NEW ELECTRO- MEDICAL EQUIPS. TO REPLACEMENT THE OBSS&OLD FASIONED MACH. WITH REGARD TO STERN &						
073101- A03	Operating Expenses			80,000,000	80,000,000	
073101- A034	Occupancy Costs			80,000,000	80,000,000	
073101- A09	Physical Assets			227,601,000	227,601,000	
073101- A096	Purchase of Plant and Machinery			227,601,000	227,601,000	
Total-	PURCH OF NEW ELECTRO- MEDICAL EQUIPS. TO REPLACEMENT THE OBSS&OLD FASIONED MACH. WITH REGARD TO STERN &			307,601,000	307,601,000	
IB2007 ESTABLISHMENT OF 04 BHUS IN ICT ISLAMABAD						
073101- A01	Employees Related Expenses			65,367,000		149,689,000
073101- A011	Pay	128	128	65,367,000		149,689,000
073101- A011-1	Pay of Officers	(34)	(34)	(39,102,000)		(100,825,000)
073101- A011-2	Pay of Other Staff	(94)	(94)	(26,265,000)		(48,864,000)
073101- A03	Operating Expenses				8,010,000	16,719,000
073101- A036	Motor Vehicles					3,091,000
073101- A038	Travel & Transportation					2,500,000
073101- A039	General				8,010,000	11,128,000
073101- A09	Physical Assets			94,241,000	169,954,000	
073101- A096	Purchase of Plant and Machinery			64,168,000	162,107,000	
073101- A097	Purchase of Furniture and Fixture			30,073,000	7,847,000	
073101- A12	Civil works			40,392,000	40,392,000	198,292,000
073101- A124	Building and Structures			40,392,000	40,392,000	198,292,000
Total-	ESTABLISHMENT OF 04 BHUS IN ICT ISLAMABAD			200,000,000	218,356,000	364,700,000
IB2010 PC-II FOR ESTABLISHMENT OF FEDERAL GOVERNMENT POLYCLINIC (PGMI)-II ISLAMABAD						
073101- A09	Physical Assets					150,000,000
073101- A096	Purchase of Plant and Machinery					150,000,000

NO. 119.- FC22D77 DEVELOPMENT EXPENDITURE OF NATIONAL HEALTH SERVICES,REGULATION AND COORDINATION DIVISION

DEMANDS FOR GRANTS

No of Posts		2024-2025 Budget Estimate Rs	2024-2025 Revised Estimate Rs	2025-2026 Budget Estimate Rs
2024-25	2025-26			

ACCOUNTANT GENERAL PAKISTAN REVENUES

073101- A12	Civil works	300,000,000	6,700,000,000	50,000,000
073101- A124	Building and Structures	300,000,000	6,700,000,000	50,000,000
Total-	PC-II FOR ESTABLISHMENT OF FEDERAL GOVERNMENT POLYCLINIC (PGMI)-II ISLAMABAD	300,000,000	6,700,000,000	200,000,000
IB2012 UPGRADATION OF NURSING SCHOOL AT POLYCLINIC ISLAMABAD				
073101- A09	Physical Assets	51,012,000	6,149,000	
073101- A096	Purchase of Plant and Machinery	51,012,000	100,000	
073101- A097	Purchase of Furniture and Fixture		6,049,000	
073101- A12	Civil works		7,100,000	
073101- A124	Building and Structures		7,100,000	
Total-	UPGRADATION OF NURSING SCHOOL AT POLYCLINIC ISLAMABAD	51,012,000	13,249,000	
IB2029 ESTABLISHMENT OF 200 BEDS ACCIDENT & EMERGENCY CENTRE AT PIMS (PC-II)				
073101- A09	Physical Assets	600,000,000	2,921,586,000	
073101- A095	Purchase of Transport	15,000,000	66,000,000	
073101- A096	Purchase of Plant and Machinery	585,000,000	2,855,586,000	
073101- A12	Civil works	200,000,000	776,000,000	
073101- A124	Building and Structures	200,000,000	776,000,000	
Total-	ESTABLISHMENT OF 200 BEDS ACCIDENT & EMERGENCY CENTRE AT PIMS (PC-II)	800,000,000	3,697,586,000	
IB2031 ESTABLISHMENT OF 200 BED CENTRE FOR EXCELLENCE FOR GYNECOLOGY				
073101- A09	Physical Assets	30,000,000		
073101- A096	Purchase of Plant and Machinery	30,000,000		
Total-	ESTABLISHMENT OF 200 BED CENTRE FOR EXCELLENCE FOR GYNECOLOGY	30,000,000		
IB3056 FEASIBILITY AND ESTABLISHMENT OF NURSING UNIVERSITY AND ENHANCEMENT OF NURSING EDUCATION IN ISLAMABAD				
073101- A02	Project Pre-Investment Analysis	50,000,000		
073101- A021	Feasibility Studies	50,000,000		
Total-	FEASIBILITY AND ESTABLISHMENT OF NURSING UNIVERSITY AND ENHANCEMENT OF NURSING EDUCATION IN ISLAMABAD	50,000,000		

NO. 119.- FC22D77 DEVELOPMENT EXPENDITURE OF NATIONAL HEALTH SERVICES,REGULATION AND COORDINATION DIVISION		DEMANDS FOR GRANTS		
		No of Posts 2024-25   2025-26	2024-2025 Budget Estimate Rs	2025-2026 Budget Estimate Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES

IB3057 FEASIBILITY AND ESTABLISHMENT OF NEW TERTIARY CARE HOSPITAL IN ISLAMABAD

073101- A01	Employees Related Expenses		52,000,000	
073101- A011	Pay		50,000,000	
073101- A011-1	Pay of Officers		(30,000,000)	
073101- A011-2	Pay of Other Staff		(20,000,000)	
073101- A012	Allowances		2,000,000	
073101- A012-2	Other Allowances (Excluding TA)		(2,000,000)	
073101- A02	Project Pre-Investment Analysis	50,000,000	75,000,000	
073101- A021	Feasibility Studies	50,000,000	75,000,000	
073101- A03	Operating Expenses		128,655,000	
073101- A032	Communications		460,000	
073101- A037	Consultancy and Contractual Work		115,040,000	
073101- A039	General		13,155,000	
Total-	FEASIBILITY AND ESTABLISHMENT OF NEW TERTIARY CARE HOSPITAL IN ISLAMABAD	50,000,000	255,655,000	

IB3058 HIRING OF CONSULTANT TO CONDUCT FEASIBILITY AND DESIGN STUDY FOR CONSTRUCTIVE/RENOVATION OF

073101- A02	Project Pre-Investment Analysis	150,000,000	114,755,000	
073101- A021	Feasibility Studies	150,000,000	114,755,000	
Total-	HIRING OF CONSULTANT TO CONDUCT FEASIBILITY AND DESIGN STUDY FOR CONSTRUCTIVE/RENOVATION OF	150,000,000	114,755,000	

IB3059 STRENGTHENING AND UP-GRADATION OF CARDIOLOGY AND OTHER DEPARTMENTS OF FEDERAL GOVERNMENT POLYCLINIC

073101- A01	Employees Related Expenses	60,000,000	10,000,000	
073101- A011	Pay	60,000,000	10,000,000	
073101- A011-1	Pay of Officers	(60,000,000)	(10,000,000)	
073101- A02	Project Pre-Investment Analysis	50,000,000		50,000,000
073101- A021	Feasibility Studies			50,000,000
073101- A022	Research Survey & Exploratory Oper	50,000,000		

NO. 119.- FC22D77 DEVELOPMENT EXPENDITURE OF NATIONAL HEALTH SERVICES,REGULATION AND COORDINATION DIVISION

DEMANDS FOR GRANTS

No of Posts		2024-2025	2024-2025	2025-2026
2024-25	2025-26	Budget	Revised	Budget
		Estimate	Estimate	Estimate
		Rs	Rs	Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES

073101- A09	Physical Assets	1,624,500,000		450,000,000
073101- A092	Computer Equipment	12,000,000		
073101- A096	Purchase of Plant and Machinery	1,600,000,000		450,000,000
073101- A097	Purchase of Furniture and Fixture	12,500,000		
073101- A12	Civil works	265,500,000		
073101- A124	Building and Structures	265,500,000		
Total-	STRENGTHENING AND UP-GRADATION OF CARDIOLOGY AND OTHER DEPARTMENTS OF FEDERAL GOVERNMENT POLYCLINIC	2,000,000,000	10,000,000	500,000,000

IB3060 DIGITALIZATION AND ENHANCEMENT OF IT INFRASTRUCTURE OF NHSRC AND FEDERAL HOSPITALS

073101- A03	Operating Expenses	20,000,000	1,992,000	
073101- A032	Communications	5,000,000		
073101- A039	General	15,000,000	1,992,000	
073101- A09	Physical Assets	563,520,000	1,144,103,000	
073101- A092	Computer Equipment	563,520,000	1,144,103,000	
Total-	DIGITALIZATION AND ENHANCEMENT OF IT INFRASTRUCTURE OF NHSRC AND FEDERAL HOSPITALS	583,520,000	1,146,095,000	

IB3061 ONE HEALTH WORKFORCE DEVELOPMENT AND COORDINATION FOR PANDEMIC READINESS

073101- A01	Employees Related Expenses	11,698,000	7,427,000	24,500,000
073101- A011	Pay	1612	10,278,000	6,008,000
073101- A011-1	Pay of Officers	(7)(6)	(7,926,000)	(5,168,000)
073101- A011-2	Pay of Other Staff	(9)(6)	(2,352,000)	(840,000)
073101- A012	Allowances		1,420,000	1,419,000
073101- A012-1	Regular Allowances		(1,420,000)	(1,419,000)
073101- A02	Project Pre-Investment Analysis		1,172,000	17,950,000
073101- A022	Research Survey & Exploratory Oper		1,172,000	17,950,000
073101- A03	Operating Expenses		500,000	1,654,000
073101- A037	Consultancy and Contractual Work			20,000,000
073101- A038	Travel & Transportation			5,000,000
073101- A039	General		500,000	1,654,000
073101- A09	Physical Assets		6,630,000	5,030,000

NO. 119.- FC22D77 DEVELOPMENT EXPENDITURE OF NATIONAL HEALTH SERVICES,REGULATION AND COORDINATION DIVISION

DEMANDS FOR GRANTS

No of Posts		2024-2025	2024-2025	2025-2026
2024-25	2025-26	Budget	Revised	Budget
		Estimate	Estimate	Estimate
		Rs	Rs	Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES

073101- A092	Computer Equipment	4,350,000	2,750,000	1,600,000
073101- A096	Purchase of Plant and Machinery	720,000	720,000	
073101- A097	Purchase of Furniture and Fixture	1,560,000	1,560,000	
Total- ONE HEALTH WORKFORCE DEVELOPMENT AND COORDINATION FOR PANDEMIC READINESS		20,000,000	32,061,000	200,000,000

IB3062 PC-II ESTABLISHMENT OF FEDERAL MEDICAL COLLEGE ISLAMABAD

073101- A02	Project Pre-Investment Analysis	90,150,000	71,700,000	
073101- A021	Feasibility Studies	90,150,000	71,700,000	
Total- PC-II ESTABLISHMENT OF FEDERAL MEDICAL COLLEGE ISLAMABAD		90,150,000	71,700,000	

IB3063 ESTABLISHMENT OF STROKE INTERVENTION AND EXPANSION OF CRITICAL CARE FACILITIES AT PIMS (2024-27)

073101- A01	Employees Related Expenses	10,000,000		1,000,000
073101- A011	Pay 8	10,000,000		1,000,000
073101- A011-1	Pay of Officers (4)	(8,000,000)		(800,000)
073101- A011-2	Pay of Other Staff (4)	(2,000,000)		(200,000)
073101- A09	Physical Assets	3,990,000,000		899,000,000
073101- A096	Purchase of Plant and Machinery	3,990,000,000		899,000,000
Total- ESTABLISHMENT OF STROKE INTERVENTION AND EXPANSION OF CRITICAL CARE FACILITIES AT PIMS (2024-27)		4,000,000,000		900,000,000

IB3478 ESTABLISHMENT OF CHC AT BARI IMAM IN ICT ISLAMABAD

073101- A01	Employees Related Expenses	49,921,000		106,391,000
073101- A011	Pay 108 108	49,921,000		106,391,000
073101- A011-1	Pay of Officers (31) (31)	(30,870,000)		(70,376,000)
073101- A011-2	Pay of Other Staff (77) (77)	(19,051,000)		(36,015,000)
073101- A03	Operating Expenses	250,000	8,843,000	9,648,000
073101- A039	General	250,000	8,843,000	9,648,000
073101- A09	Physical Assets	24,575,000	231,794,000	
073101- A095	Purchase of Transport		1,956,000	
073101- A096	Purchase of Plant and Machinery	1,000	226,679,000	

NO. 119.- FC22D77 DEVELOPMENT EXPENDITURE OF NATIONAL HEALTH SERVICES,REGULATION AND COORDINATION DIVISION

DEMANDS FOR GRANTS

		No of Posts	2024-2025	2024-2025	2025-2026
		2024-25	2025-26	Budget	Budget
				Estimate	Estimate
				Rs	Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES

073101- A097	Purchase of Furniture and Fixture			24,574,000	3,159,000	
073101- A12	Civil works			25,254,000	25,000,000	21,151,000
073101- A124	Building and Structures			25,254,000	25,000,000	21,151,000
Total-	ESTABLISHMENT OF CHC AT BARI IMAM IN ICT ISLAMABAD			100,000,000	265,637,000	137,190,000

IB3479 ESTABLISHMENT OF CHC AT BOKRA IN ICT ISLAMABAD

073101- A12	Civil works			30,000,000		
073101- A124	Building and Structures			30,000,000		
Total-	ESTABLISHMENT OF CHC AT BOKRA IN ICT ISLAMABAD			30,000,000		

IB3480 ESTABLISHMENT OF CHC AT BHADANA KALAN IN ICT ISLAMABAD

073101- A01	Employees Related Expenses			34,132,000		67,915,000
073101- A011	Pay	74	74	34,132,000		67,915,000
073101- A011-1	Pay of Officers	(22)	(22)	(21,829,000)		(47,408,000)
073101- A011-2	Pay of Other Staff	(52)	(52)	(12,303,000)		(20,507,000)
073101- A03	Operating Expenses			250,000	4,184,000	3,934,000
073101- A039	General			250,000	4,184,000	3,934,000
073101- A09	Physical Assets			39,056,000	128,565,000	
073101- A094	Other Stores and Stocks			2,081,000		
073101- A095	Purchase of Transport				1,956,000	
073101- A096	Purchase of Plant and Machinery			23,283,000	124,732,000	
073101- A097	Purchase of Furniture and Fixture			13,692,000	1,877,000	
073101- A12	Civil works			26,562,000	25,000,000	36,391,000
073101- A124	Building and Structures			26,562,000	25,000,000	36,391,000
Total-	ESTABLISHMENT OF CHC AT BHADANA KALAN IN ICT ISLAMABAD			100,000,000	157,749,000	108,240,000

IB3481 ESTABLISHMENT OF MNCHC ATGOHRA SHAHAN IN ICT ISLAMABAD

073101- A03	Operating Expenses			1,344,000	1,344,000	473,000
073101- A036	Motor Vehicles			594,000	594,000	473,000
073101- A038	Travel & Transportation			250,000	250,000	
073101- A039	General			500,000	500,000	
073101- A09	Physical Assets			48,656,000	128,565,000	

NO. 119.- FC22D77 DEVELOPMENT EXPENDITURE OF NATIONAL HEALTH SERVICES,REGULATION AND COORDINATION DIVISION					DEMANDS FOR GRANTS	
		No of Posts		2024-2025	2024-2025	2025-2026
		2024-25	2025-26	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
073101- A094	Other Stores and Stocks			2,080,000		
073101- A095	Purchase of Transport				1,956,000	
073101- A096	Purchase of Plant and Machinery			32,631,000	124,732,000	
073101- A097	Purchase of Furniture and Fixture			13,945,000	1,877,000	
073101- A12	Civil works			50,000,000	20,000,000	62,207,000
073101- A124	Building and Structures			50,000,000	20,000,000	62,207,000
Total-	ESTABLISHMENT OF MNCHC ATGOHRA SHAHAN IN ICT ISLAMABAD			100,000,000	149,909,000	62,680,000
IB3482 STRENGTHENING MOTHER AND CHILD HEALTH EMON 24/7 SERVICE AT BHARA KAHU ICT ISLAMABAD						
073101- A01	Employees Related Expenses			25,512,000		
073101- A011	Pay	79		25,512,000		
073101- A011-1	Pay of Officers	(26)		(17,015,000)		
073101- A011-2	Pay of Other Staff	(53)		(8,497,000)		
073101- A03	Operating Expenses			2,956,000		
073101- A036	Motor Vehicles			356,000		
073101- A038	Travel & Transportation			1,250,000		
073101- A039	General			1,350,000		
073101- A09	Physical Assets			208,222,000		
073101- A095	Purchase of Transport			35,632,000		
073101- A096	Purchase of Plant and Machinery			157,580,000		
073101- A097	Purchase of Furniture and Fixture			15,010,000		
073101- A12	Civil works			142,280,000		
073101- A124	Building and Structures			142,280,000		
Total-	STRENGTHENING MOTHER AND CHILD HEALTH EMON 24/7 SERVICE AT BHARA KAHU ICT ISLAMABAD			378,970,000		
IB3612 UPGRADATION OF NEUROSURGERY DEPARTMENT AMD PROVSION OF ESSENTIAL EQUIPMENT IN PIMS						
073101- A09	Physical Assets			100,000,000	210,048,000	
073101- A096	Purchase of Plant and Machinery			100,000,000	210,048,000	
Total-	UPGRADATION OF NEUROSURGERY DEPARTMENT AMD PROVSION OF ESSENTIAL EQUIPMENT IN PIMS			100,000,000	210,048,000	



NO. 119.- FC22D77 DEVELOPMENT EXPENDITURE OF NATIONAL HEALTH SERVICES,REGULATION AND COORDINATION DIVISION

DEMANDS FOR GRANTS

		No of Posts		2024-2025	2024-2025	2025-2026
		2024-25	2025-26	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES

IB5024 UPGRADATION OF THE RURAL HEALTH FACILITIES AND STRENGTHENING OF THE HEALTH DEPARTMENT FOR

073101- A03	Operating Expenses			2,182,000	2,182,000	
073101- A036	Motor Vehicles			1,500,000	1,500,000	
073101- A038	Travel & Transportation			265,000	265,000	
073101- A039	General			417,000	417,000	
073101- A09	Physical Assets			76,328,000	43,606,000	
073101- A095	Purchase of Transport			57,875,000		
073101- A096	Purchase of Plant and Machinery				13,098,000	
073101- A097	Purchase of Furniture and Fixture			18,453,000	30,508,000	
073101- A12	Civil works			10,001,000	1,000	
073101- A124	Building and Structures			10,001,000	1,000	
Total-	UPGRADATION OF THE RURAL HEALTH FACILITIES AND STRENGTHENING OF THE HEALTH DEPARTMENT FOR			88,511,000	45,789,000	

IB5366 ESTABLISHMENT OF CANCER HOSPITAL AT ISLAMABAD

073101- A03	Operating Expenses			60,093,000		1,701,000,000
073101- A039	General			60,093,000		1,701,000,000
073101- A12	Civil works			1,000,000,000	200,000,000	
073101- A124	Building and Structures			1,000,000,000	200,000,000	
Total-	ESTABLISHMENT OF CANCER HOSPITAL AT ISLAMABAD			1,060,093,000	200,000,000	1,701,000,000

IB9379 PROCUREMENT OF EQUIPMENT FOR ESTABLISHMENT OF CANCER HOSPITAL IN ISLAMABAD

073101- A09	Physical Assets			2,050,000,000		900,000,000
073101- A096	Purchase of Plant and Machinery			2,050,000,000		900,000,000
Total-	PROCUREMENT OF EQUIPMENT FOR ESTABLISHMENT OF CANCER HOSPITAL IN ISLAMABAD			2,050,000,000		900,000,000

IB9387 STRENGTHENING OF THE DRUG CONTROL SECTION OF THE HEALTH DEPARTMENT ICT ISLAMABAD FOR PROVISION OF

073101- A01	Employees Related Expenses			20,204,000		56,086,000
073101- A011	Pay	30	30	20,204,000		56,086,000
073101- A011-1	Pay of Officers	(8)	(8)	(11,113,000)		(19,645,000)
073101- A011-2	Pay of Other Staff	(22)	(22)	(9,091,000)		(36,441,000)

NO. 119.- FC22D77 DEVELOPMENT EXPENDITURE OF NATIONAL HEALTH SERVICES,REGULATION AND COORDINATION DIVISION

DEMANDS FOR GRANTS

No of Posts		2024-2025	2024-2025	2025-2026
2024-25	2025-26	Budget	Revised	Budget
		Estimate	Estimate	Estimate
		Rs	Rs	Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES

073101- A03	Operating Expenses	3,200,000	9,537,000	13,376,000
073101- A036	Motor Vehicles	500,000	500,000	500,000
073101- A038	Travel & Transportation	500,000	500,000	1,700,000
073101- A039	General	2,200,000	8,537,000	11,176,000
073101- A09	Physical Assets	76,596,000	35,469,000	194,958,000
073101- A092	Computer Equipment	9,877,000		9,877,000
073101- A095	Purchase of Transport	18,250,000	16,486,000	45,000,000
073101- A096	Purchase of Plant and Machinery	46,469,000	17,698,000	138,081,000
073101- A097	Purchase of Furniture and Fixture	2,000,000	1,285,000	2,000,000
Total-	STRENGTHENING OF THE DRUG CONTROL SECTION OF THE HEALTH DEPARTMENT ICT ISLAMABAD FOR PROVISION OF	100,000,000	45,006,000	264,420,000

ID9628 ISLAMABAD GENERAL HOSPITAL AT TARLAI ISLAMABAD

073101- A12	Civil works	595,000,000		10,000,000
073101- A124	Building and Structures	595,000,000		10,000,000
Total-	ISLAMABAD GENERAL HOSPITAL AT TARLAI ISLAMABAD	595,000,000		10,000,000
	(In Foreign Exchange)	(590,000,000)		
	(Foreign Aid)	(590,000,000)		
	(In Local Currency)	(5,000,000)		(10,000,000)

ID9629 HEALTH SYSTEM STRENGTH. OF ICT HEALTH DEPT. TO PREVENT/CONT. EMERGING COMMUNICATIBLE DISEASES

073101- A01	Employees Related Expenses	46,603,000	51,116,000	
073101- A011	Pay 99	20,008,000	20,008,000	
073101- A011-1	Pay of Officers (18)	(6,543,000)	(6,543,000)	
073101- A011-2	Pay of Other Staff (81)	(13,465,000)	(13,465,000)	
073101- A012	Allowances	26,595,000	31,108,000	
073101- A012-1	Regular Allowances	(23,595,000)	(28,108,000)	
073101- A012-2	Other Allowances (Excluding TA)	(3,000,000)	(3,000,000)	
073101- A03	Operating Expenses	11,795,000	10,033,000	
073101- A032	Communications	295,000		

NO. 119.- FC22D77 DEVELOPMENT EXPENDITURE OF NATIONAL HEALTH SERVICES,REGULATION AND COORDINATION DIVISION

DEMANDS FOR GRANTS

No of Posts		2024-2025	2024-2025	2025-2026
2024-25	2025-26	Budget	Revised	Budget
		Estimate	Estimate	Estimate
		Rs	Rs	Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES

073101- A033	Utilities	500,000	497,000	
073101- A038	Travel & Transportation	4,500,000	4,036,000	
073101- A039	General	6,500,000	5,500,000	
<b>073101- A09</b>	<b>Physical Assets</b>	<b>17,892,000</b>	<b>8,947,000</b>	
073101- A095	Purchase of Transport	7,003,000		
073101- A096	Purchase of Plant and Machinery	1,513,000		
073101- A097	Purchase of Furniture and Fixture	9,376,000	8,947,000	
<b>Total-</b>	<b>HEALTH SYSTEM STRENGTH. OF ICT HEALTH DEPT. TO PREVENT/CONT. EMERGING COMMUNICATIBLE DISEASES</b>	<b>76,290,000</b>	<b>70,096,000</b>	

ID9636 REPLACEMENT & UPGRADATION OF HVAC PLANTROOM EQUIPMENT & ALLIED WORKS AT PIMS

<b>073101- A09</b>	<b>Physical Assets</b>		<b>563,450,000</b>	
073101- A096	Purchase of Plant and Machinery		563,450,000	
<b>Total-</b>	<b>REPLACEMENT &amp; UPGRADATION OF HVAC PLANTROOM EQUIPMENT &amp; ALLIED WORKS AT PIMS</b>		<b>563,450,000</b>	

073101	Total- GENERAL HOSPITAL SERVICES	13,411,147,000	14,274,742,000	5,348,230,000
0731	Total- General Hospital Services	13,411,147,000	14,274,742,000	5,348,230,000
073	Total- Hospital Services	13,411,147,000	14,274,742,000	5,348,230,000

074 Public Health Services:

0741 Public Health Services:

074120 ADMINISTRATION :

IB2016 ANTI MICROBIAL RESISTANCE (AMR) CONTAINMENT AMD INFECTION PREVENTION AND CONTROL (IPC)

<b>074120- A01</b>	<b>Employees Related Expenses</b>	<b>26,490,000</b>	<b>22,952,000</b>	
074120- A011	Pay 33	25,490,000	21,952,000	
074120- A011-1	Pay of Officers (17)	(16,000,000)	(14,615,000)	
074120- A011-2	Pay of Other Staff (16)	(9,490,000)	(7,337,000)	
074120- A012	Allowances	1,000,000	1,000,000	
074120- A012-2	Other Allowances (Excluding TA)	(1,000,000)	(1,000,000)	
<b>074120- A03</b>	<b>Operating Expenses</b>	<b>20,000,000</b>	<b>13,292,000</b>	
074120- A038	Travel & Transportation	12,000,000	8,212,000	
074120- A039	General	8,000,000	5,080,000	

NO. 119.- FC22D77 DEVELOPMENT EXPENDITURE OF NATIONAL HEALTH SERVICES,REGULATION AND COORDINATION DIVISION

DEMANDS FOR GRANTS

		No of Posts		2024-2025	2024-2025	2025-2026
		2024-25	2025-26	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
074120- A09	Physical Assets			16,995,000	9,258,000	
074120- A092	Computer Equipment			4,995,000	2,000,000	
074120- A094	Other Stores and Stocks			10,000,000	5,258,000	
074120- A097	Purchase of Furniture and Fixture			2,000,000	2,000,000	
074120- A13	Repairs and Maintenance			9,040,000	9,040,000	
074120- A133	Buildings and Structure			9,040,000	9,040,000	
Total-	ANTI MICROBIAL RESISTANCE (AMR) CONTAINMENT AMD INFECTION PREVENTION AND CONTROL (IPC)			72,525,000	54,542,000	
IB3467 DEVELOPMENT OF INTEGRATED DISEASES SURVEILLANCE AND RESPONSE SYSTEM (IDSRS)						
074120- A01	Employees Related Expenses			52,500,000	83,777,000	315,000,000
074120- A011	Pay	170	170	50,000,000	81,277,000	300,000,000
074120- A011-1	Pay of Officers	(98)	(80)	(20,000,000)	(50,635,000)	(200,000,000)
074120- A011-2	Pay of Other Staff	(72)	(90)	(30,000,000)	(30,642,000)	(100,000,000)
074120- A012	Allowances			2,500,000	2,500,000	15,000,000
074120- A012-2	Other Allowances (Excluding TA)			(2,500,000)	(2,500,000)	(15,000,000)
074120- A03	Operating Expenses			98,000,000	113,410,000	142,500,000
074120- A032	Communications					3,500,000
074120- A034	Occupancy Costs					5,000,000
074120- A038	Travel & Transportation			13,000,000	16,000,000	34,000,000
074120- A039	General			85,000,000	97,410,000	100,000,000
074120- A06	Transfers			1,000,000		
074120- A063	Entertainment & Gifts			1,000,000		
074120- A09	Physical Assets			38,500,000	453,311,000	1,367,500,000
074120- A092	Computer Equipment			11,000,000	35,000,000	50,000,000
074120- A094	Other Stores and Stocks			16,000,000	417,831,000	1,294,500,000
074120- A096	Purchase of Plant and Machinery			1,500,000		20,000,000
074120- A097	Purchase of Furniture and Fixture			10,000,000	480,000	3,000,000
074120- A13	Repairs and Maintenance			10,000,000	51,000,000	175,000,000
074120- A130	Transport					3,000,000
074120- A131	Machinery and Equipment			5,000,000		6,000,000
074120- A132	Furniture and Fixture					3,000,000

NO. 119.- FC22D77 DEVELOPMENT EXPENDITURE OF NATIONAL HEALTH SERVICES,REGULATION AND COORDINATION DIVISION

DEMANDS FOR GRANTS

No of Posts		2024-2025	2024-2025	2025-2026
2024-25	2025-26	Budget	Revised	Budget
		Estimate	Estimate	Estimate
		Rs	Rs	Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES

074120- A133	Buildings and Structure	3,000,000	51,000,000	160,000,000
074120- A137	Computer Equipment	2,000,000		3,000,000
Total-	DEVELOPMENT OF INTEGRATED DISEASES SURVEILLANCE AND RESPONSE SYSTEM (IDSRs)	200,000,000	701,498,000	2,000,000,000

IB3468 UP-GRADATION OF DRUGS TESTING FACILITIES IN DRUGS CONTROL AND TRADITIONAL MEDICINES DIVISIONS

074120- A01	Employees Related Expenses	1,500,000	1,500,000	
074120- A012	Allowances	1,500,000	1,500,000	
074120- A012-2	Other Allowances (Excluding TA)	(1,500,000)	(1,500,000)	
074120- A03	Operating Expenses	6,000,000	15,497,000	
074120- A039	General	6,000,000	15,497,000	
074120- A09	Physical Assets	90,313,000	312,900,000	
074120- A092	Computer Equipment	3,500,000	25,850,000	
074120- A094	Other Stores and Stocks	72,503,000	256,855,000	
074120- A096	Purchase of Plant and Machinery	9,000,000	24,885,000	
074120- A097	Purchase of Furniture and Fixture	5,310,000	5,310,000	
074120- A13	Repairs and Maintenance		47,747,000	
074120- A133	Buildings and Structure		47,747,000	
Total-	UP-GRADATION OF DRUGS TESTING FACILITIES IN DRUGS CONTROL AND TRADITIONAL MEDICINES DIVISIONS	97,813,000	377,644,000	

IB3474 IMPLEMENTATION OF NATIONAL ACTION PLAN ON POPULATION (2021-26)

074120- A03	Operating Expenses	300,000,000	167,909,000	95,000,000
074120- A039	General	300,000,000	167,909,000	95,000,000
074120- A13	Repairs and Maintenance			5,000,000
074120- A133	Buildings and Structure			5,000,000
Total-	IMPLEMENTATION OF NATIONAL ACTION PLAN ON POPULATION (2021-26)	300,000,000	167,909,000	100,000,000

IB3476 PROGRAMME FOR FAMILY PLANNING AND PRIMARY HEALTH CARE GILGIT BALTISTAN

074120- A05	Grants, Subsidies and Write off Loans	100,000,000	200,000,000	
074120- A052	Grants Domestic	100,000,000	200,000,000	
Total-	PROGRAMME FOR FAMILY PLANNING AND PRIMARY HEALTH CARE GILGIT BALTISTAN	100,000,000	200,000,000	

NO. 119.- FC22D77 DEVELOPMENT EXPENDITURE OF NATIONAL HEALTH SERVICES,REGULATION AND COORDINATION DIVISION

DEMANDS FOR GRANTS

No of Posts		2024-2025	2024-2025	2025-2026
2024-25	2025-26	Budget	Revised	Budget
		Estimate	Estimate	Estimate
		Rs	Rs	Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES

IB3892 JINNAH MEDICAL COMPLEX & RESEARCH CENTRE (JMC&RC)

074120- A01	Employees Related Expenses			50,000,000
074120- A011	Pay	20		50,000,000
074120- A011-1	Pay of Officers	(6)		(30,000,000)
074120- A011-2	Pay of Other Staff	(14)		(20,000,000)
074120- A02	Project Pre-Investment Analysis			483,000,000
074120- A021	Feasibility Studies			483,000,000
074120- A03	Operating Expenses			18,000,000
074120- A038	Travel & Transportation			10,000,000
074120- A039	General			8,000,000
074120- A09	Physical Assets			3,449,000,000
074120- A096	Purchase of Plant and Machinery			2,000,000,000
074120- A097	Purchase of Furniture and Fixture			1,449,000,000
Total-	JINNAH MEDICAL COMPLEX & RESEARCH CENTRE (JMC&RC)			4,000,000,000

IB5319 ESTABLISHMENT OF INFECTIOUS DISEASE LABORATORY (IDL)

074120- A01	Employees Related Expenses			40,000,000	12,503,000	30,000,000
074120- A011	Pay	74	74	40,000,000	10,003,000	30,000,000
074120- A011-1	Pay of Officers	(31)	(29)	(25,000,000)	(7,991,000)	(20,000,000)
074120- A011-2	Pay of Other Staff	(43)	(45)	(15,000,000)	(2,012,000)	(10,000,000)
074120- A012	Allowances				2,500,000	
074120- A012-2	Other Allowances (Excluding TA)				(2,500,000)	
074120- A02	Project Pre-Investment Analysis			22,000,000	27,000,000	
074120- A022	Research Survey & Exploratory Oper			22,000,000	27,000,000	
074120- A03	Operating Expenses			60,000,000	232,500,000	
074120- A038	Travel & Transportation			5,000,000	56,000,000	
074120- A039	General			55,000,000	176,500,000	
074120- A09	Physical Assets			178,000,000	3,162,777,000	70,000,000
074120- A092	Computer Equipment				10,000,000	

NO. 119.- FC22D77 DEVELOPMENT EXPENDITURE OF NATIONAL HEALTH SERVICES,REGULATION AND COORDINATION DIVISION

DEMANDS FOR GRANTS

		No of Posts		2024-2025	2024-2025	2025-2026
		2024-25	2025-26	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES

074120- A094	Other Stores and Stocks			78,000,000	612,777,000	
074120- A096	Purchase of Plant and Machinery			100,000,000	2,530,000,000	70,000,000
074120- A097	Purchase of Furniture and Fixture				10,000,000	
074120- A13	Repairs and Maintenance				600,000,000	
074120- A133	Buildings and Structure				600,000,000	
Total-	ESTABLISHMENT OF INFECTIOUS DISEASE LABORATORY (IDL)			300,000,000	4,034,780,000	100,000,000

IB5362 STRENGTHENING COMMON MANAGEMENT UNIT (TB HIV/AIDS & MALARIA) AND ACCELERATION RESPONSE TO CONTROL

074120- A01	Employees Related Expenses			53,965,000	36,800,000	145,603,000
074120- A011	Pay	101	116	52,982,000	35,817,000	145,459,000
074120- A011-1	Pay of Officers	(38)	(37)	(32,980,000)	(23,323,000)	(87,047,000)
074120- A011-2	Pay of Other Staff	(63)	(79)	(20,002,000)	(12,494,000)	(58,412,000)
074120- A012	Allowances			983,000	983,000	144,000
074120- A012-1	Regular Allowances			(980,000)	(980,000)	(141,000)
074120- A012-2	Other Allowances (Excluding TA)			(3,000)	(3,000)	(3,000)
074120- A03	Operating Expenses			35,183,000	37,930,000	36,136,000
074120- A032	Communications			2,000		100,000
074120- A033	Utilities			4,003,000	12,500,000	3,032,000
074120- A034	Occupancy Costs			1,201,000	12,000,000	1,501,000
074120- A038	Travel & Transportation			7,723,000	2,611,000	7,900,000
074120- A039	General			22,254,000	10,819,000	23,603,000
074120- A06	Transfers					5,000,000
074120- A061	Scholarship					5,000,000
074120- A09	Physical Assets			7,002,000	1,072,000	11,401,000
074120- A092	Computer Equipment			5,000,000	577,000	5,000,000
074120- A094	Other Stores and Stocks			1,000,000		500,000
074120- A095	Purchase of Transport			1,000		1,000
074120- A096	Purchase of Plant and Machinery			1,000,000		2,900,000
074120- A097	Purchase of Furniture and Fixture			1,000	495,000	3,000,000
074120- A13	Repairs and Maintenance			3,850,000	709,000	1,860,000
074120- A130	Transport			2,500,000	709,000	1,500,000

NO. 119.- FC22D77 DEVELOPMENT EXPENDITURE OF NATIONAL HEALTH SERVICES,REGULATION AND COORDINATION DIVISION

DEMANDS FOR GRANTS

No of Posts		2024-2025	2024-2025	2025-2026
2024-25	2025-26	Budget	Revised	Budget
		Estimate	Estimate	Estimate
		Rs	Rs	Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES

074120- A131	Machinery and Equipment	500,000		100,000
074120- A132	Furniture and Fixture	250,000		100,000
074120- A133	Buildings and Structure	500,000		100,000
074120- A137	Computer Equipment	75,000		50,000
074120- A138	General	25,000		10,000
Total-	STRENGTHENING COMMON MANAGEMENT UNIT (TB HIV/AIDS & MALARIA) AND ACCELERATION RESPONSE TO CONTROL	100,000,000	76,511,000	200,000,000

IB5364 PROVISION OF UTILITIES FOR ESTABLISHMENT OF KING HAMAD UNIVERSITY OF NURSING AND ALLIED

074120- A03	Operating Expenses	228,003,000	84,335,000	
074120- A032	Communications	120,000,000		
074120- A033	Utilities	3,000		
074120- A039	General	108,000,000	84,335,000	
074120- A09	Physical Assets	68,996,000	362,237,000	
074120- A092	Computer Equipment	68,996,000	112,537,000	
074120- A096	Purchase of Plant and Machinery		249,700,000	
074120- A12	Civil works	84,000,000		
074120- A124	Building and Structures	84,000,000		
Total-	PROVISION OF UTILITIES FOR ESTABLISHMENT OF KING HAMAD UNIVERSITY OF NURSING AND ALLIED	380,999,000	446,572,000	

IB9463 PRIME MINISTER PROGRAMME FOR THE ELIMINATION OF HEPATITIS C INFECTION

074120- A01	Employees Related Expenses	15,000,000	2,000,000	20,000,000
074120- A011	Pay	18	15,000,000	20,000,000
074120- A011-1	Pay of Officers	(18)	(10,000,000)	(20,000,000)
074120- A011-2	Pay of Other Staff		(5,000,000)	
074120- A03	Operating Expenses	6,485,000,000	5,577,000	480,000,000
074120- A034	Occupancy Costs		3,620,000	
074120- A039	General	6,485,000,000	1,957,000	480,000,000
074120- A09	Physical Assets	500,000,000	500,000	500,000,000
074120- A092	Computer Equipment		500,000	
074120- A094	Other Stores and Stocks			500,000,000



NO. 119.- FC22D77 DEVELOPMENT EXPENDITURE OF NATIONAL HEALTH SERVICES,REGULATION AND COORDINATION DIVISION

DEMANDS FOR GRANTS

		No of Posts		2024-2025	2024-2025	2025-2026
		2024-25	2025-26	Budget Estimate Rs	Revised Estimate Rs	Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
074120- A096	Purchase of Plant and Machinery			300,000,000		
074120- A097	Purchase of Furniture and Fixture			200,000,000		
Total-	PRIME MINISTER PROGRAMME FOR THE ELIMINATION OF HEPATITIS C INFECTION			7,000,000,000	8,077,000	1,000,000,000
	(In Foreign Exchange)					(1,000,000,000)
	(Own Resources)					(1,000,000,000)
	(In Local Currency)			(7,000,000,000)	(8,077,000)	
IB9464 NATIONAL HEALTH SUPPORT PROJECT FOR ENSURING UNIVERSAL HEALTH COVERAGE IN FEDERATING AREAS						
074120- A01	Employees Related Expenses			29,300,000	1,000,000	26,000,000
074120- A011	Pay	18	18	29,300,000	1,000,000	26,000,000
074120- A011-1	Pay of Officers	(14)	(14)	(22,000,000)	(1,000,000)	(25,000,000)
074120- A011-2	Pay of Other Staff	(4)	(4)	(7,300,000)		(1,000,000)
074120- A03	Operating Expenses			224,200,000	1,000,000	223,600,000
074120- A034	Occupancy Costs					7,200,000
074120- A036	Motor Vehicles					100,000
074120- A037	Consultancy and Contractual Work					10,000,000
074120- A038	Travel & Transportation					17,000,000
074120- A039	General			224,200,000	1,000,000	189,300,000
074120- A09	Physical Assets			41,500,000	300,000	249,900,000
074120- A091	Purchase of Building					46,900,000
074120- A092	Computer Equipment			1,500,000	300,000	8,000,000
074120- A094	Other Stores and Stocks			40,000,000		195,000,000
074120- A13	Repairs and Maintenance					500,000
074120- A133	Buildings and Structure					500,000
Total-	NATIONAL HEALTH SUPPORT PROJECT FOR ENSURING UNIVERSAL HEALTH COVERAGE IN FEDERATING AREAS			295,000,000	2,300,000	500,000,000
	(In Foreign Exchange)			(295,000,000)		(500,000,000)
	(Foreign Aid)			(295,000,000)		(500,000,000)
	(In Local Currency)				(2,300,000)	

NO. 119.- FC22D77 DEVELOPMENT EXPENDITURE OF NATIONAL HEALTH SERVICES,REGULATION AND COORDINATION DIVISION

DEMANDS FOR GRANTS

		No of Posts		2024-2025	2024-2025	2025-2026
		2024-25	2025-26	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES

IB9465 NATIONAL PROGRAM FOR PREVENTION OF DIABETES

074120- A01	Employees Related Expenses			4,932,000	1,307,000	36,981,000
074120- A011	Pay	1	11	4,932,000	1,307,000	36,981,000
074120- A011-1	Pay of Officers	(1)	(9)	(3,672,000)	(1,307,000)	(28,245,000)
074120- A011-2	Pay of Other Staff		(2)	(1,260,000)		(8,736,000)
074120- A03	Operating Expenses				1,044,000	563,019,000
074120- A039	General				1,044,000	563,019,000
074120- A09	Physical Assets			2,995,068,000	1,000,000	200,000,000
074120- A092	Computer Equipment				500,000	
074120- A094	Other Stores and Stocks					200,000,000
074120- A096	Purchase of Plant and Machinery			2,995,068,000		
074120- A097	Purchase of Furniture and Fixture				500,000	
Total-	NATIONAL PROGRAM FOR PREVENTION OF DIABETES			3,000,000,000	3,351,000	800,000,000
074120	Total- ADMINISTRATION			11,846,337,000	6,073,184,000	8,700,000,000
0741	Total- Public Health Services			11,846,337,000	6,073,184,000	8,700,000,000
074	Total- Public Health Services			11,846,337,000	6,073,184,000	8,700,000,000

076 Health Administration:

0761 Administration:

076101 ADMINISTRATION :

IB2005 SEHAT SAHILAT PROGRAM (PRIME MINISTERS HEALTH PROGRAM PHASE-II)

076101- A01	Employees Related Expenses			45,150,000	31,972,000	
076101- A011	Pay	88		45,000,000	31,972,000	
076101- A011-1	Pay of Officers	(34)		(30,000,000)	(24,010,000)	
076101- A011-2	Pay of Other Staff	(54)		(15,000,000)	(7,962,000)	
076101- A012	Allowances			150,000		
076101- A012-2	Other Allowances (Excluding TA)			(150,000)		
076101- A03	Operating Expenses			322,226,000	21,365,000	
076101- A032	Communications			961,000	845,000	
076101- A033	Utilities			2,495,000	1,495,000	
076101- A034	Occupancy Costs			5,200,000	13,200,000	
076101- A038	Travel & Transportation			5,900,000	4,700,000	

NO. 119.- FC22D77 DEVELOPMENT EXPENDITURE OF NATIONAL HEALTH SERVICES,REGULATION AND COORDINATION DIVISION				DEMANDS FOR GRANTS		
		No of Posts		2024-2025	2024-2025	2025-2026
		2024-25	2025-26	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
076101- A039	General			307,670,000	1,125,000	
076101- A06	Transfers			615,224,000		
076101- A064	Other Transfer Payments			615,224,000		
076101- A09	Physical Assets			14,850,000		
076101- A092	Computer Equipment			2,850,000		
076101- A096	Purchase of Plant and Machinery			3,000,000		
076101- A097	Purchase of Furniture and Fixture			9,000,000		
076101- A13	Repairs and Maintenance			2,550,000	850,000	
076101- A130	Transport			1,000,000	600,000	
076101- A131	Machinery and Equipment			500,000	200,000	
076101- A132	Furniture and Fixture			200,000		
076101- A133	Buildings and Structure			500,000		
076101- A137	Computer Equipment			350,000	50,000	
Total-	SEHAT SAHILAT PROGRAM (PRIME MINISTERS HEALTH PROGRAM PHASE-II)			1,000,000,000	54,187,000	
IB3466 NEEDS ASSESSMENT OF HEALTH HUMAN RESOURCES FOR DRIVING INNOVATION & ACHIEVING SDGS HUMAN RESOURCES FOR						
076101- A01	Employees Related Expenses			16,266,000	15,266,000	
076101- A011	Pay	14		14,826,000	13,826,000	
076101- A011-1	Pay of Officers	(5)		(8,031,000)	(7,031,000)	
076101- A011-2	Pay of Other Staff	(9)		(6,795,000)	(6,795,000)	
076101- A012	Allowances			1,440,000	1,440,000	
076101- A012-1	Regular Allowances			(1,440,000)	(1,440,000)	
076101- A02	Project Pre-Investment Analysis			12,513,000	15,313,000	
076101- A022	Research Survey & Exploratory Oper			12,513,000	15,313,000	
076101- A03	Operating Expenses			3,988,000	2,188,000	
076101- A038	Travel & Transportation			1,500,000	1,500,000	
076101- A039	General			2,488,000	688,000	
076101- A13	Repairs and Maintenance			100,000	100,000	
076101- A137	Computer Equipment			100,000	100,000	
Total-	NEEDS ASSESSMENT OF HEALTH HUMAN RESOURCES FOR DRIVING INNOVATION & ACHIEVING SDGS HUMAN RESOURCES FOR			32,867,000	32,867,000	

NO. 119.- FC22D77 DEVELOPMENT EXPENDITURE OF NATIONAL HEALTH SERVICES,REGULATION AND COORDINATION DIVISION

DEMANDS FOR GRANTS

		No of Posts	2024-2025	2024-2025	2025-2026
			Budget	Revised	Budget
			Estimate	Estimate	Estimate
			Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES					
ID8310 PROCUREMENT INSTALLATION &COMSN OF MEDICAL EQP FOR 3 HOSPITAL IN AFGHANISTAN					
076101- A03	Operating Expenses			1,000,000	
076101- A037	Consultancy and Contractual Work			1,000,000	
076101- A09	Physical Assets			79,000,000	
076101- A096	Purchase of Plant and Machinery			79,000,000	
Total-	PROCUREMENT INSTALLATION &COMSN OF MEDICAL EQP FOR 3 HOSPITAL IN AFGHANISTAN			80,000,000	
076101	Total-	ADMINISTRATION	1,032,867,000	167,054,000	
0761	Total-	Administration	1,032,867,000	167,054,000	
076	Total-	Health Administration	1,032,867,000	167,054,000	
07	Total-	Health	26,290,351,000	20,514,980,000	14,048,230,000
	Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES	26,290,351,000	20,514,980,000	14,048,230,000
		(In Foreign Exchange)	(885,000,000)		(1,500,000,000)
		(Own Resources)			(1,000,000,000)
		(Foreign Aid)	(885,000,000)		(500,000,000)
		(In Local Currency)	(25,405,351,000)	(20,514,980,000)	(12,548,230,000)

NO. 119.- FC22D77 DEVELOPMENT EXPENDITURE OF NATIONAL HEALTH SERVICES,REGULATION AND COORDINATION DIVISION

DEMANDS FOR GRANTS

No of Posts		2024-2025	2024-2025	2025-2026
2024-25	2025-26	Budget	Revised	Budget
		Estimate	Estimate	Estimate
		Rs	Rs	Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE

07 Health:  
076 Health Administration:  
0761 Administration:  
076101 ADMINISTRATION :  
LO9662 UP-GRADATION OF RADIOLOGY DEPARTMENT AT SHAIKH ZAYED POST GRADUATE MEDICAL INSTITUTE LAHORE

076101- A09	Physical Assets	609,649,000	518,579,000
076101- A096	Purchase of Plant and Machinery	609,649,000	518,579,000
Total-	UP-GRADATION OF RADIOLOGY DEPARTMENT AT SHAIKH ZAYED POST GRADUATE MEDICAL INSTITUTE LAHORE	609,649,000	518,579,000
076101	Total- ADMINISTRATION	609,649,000	518,579,000
0761	Total- Administration	609,649,000	518,579,000
076	Total- Health Administration	609,649,000	518,579,000
07	Total- Health	609,649,000	518,579,000
Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE	609,649,000	518,579,000

NO. 119.- FC22D77 DEVELOPMENT EXPENDITURE OF NATIONAL HEALTH SERVICES,REGULATION AND COORDINATION DIVISION

DEMANDS FOR GRANTS

		No of Posts	2024-2025	2024-2025	2025-2026
		2024-25	2025-26	Revised	Budget
				Estimate	Estimate
				Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI					
07	Health:				
076	Health Administration:				
0761	Administration:				
076101	ADMINISTRATION :				
KA1380 STRENGTHENING POINT OF ENTRIES & DIRECTORATE OF CENTRAL HEALTH ESTABLISHMENT					
076101- A03	Operating Expenses		4,651,000	1,450,000	24,270,000
076101- A032	Communications		200,000		
076101- A038	Travel & Transportation		551,000	454,000	2,000,000
076101- A039	General		3,900,000	996,000	22,270,000
076101- A09	Physical Assets		57,500,000	2,494,000	200,000,000
076101- A092	Computer Equipment		2,000,000	1,496,000	15,000,000
076101- A095	Purchase of Transport		50,000,000		99,000,000
076101- A096	Purchase of Plant and Machinery		4,500,000	499,000	80,000,000
076101- A097	Purchase of Furniture and Fixture		1,000,000	499,000	6,000,000
076101- A12	Civil works		37,849,000		70,000,000
076101- A124	Building and Structures		37,849,000		70,000,000
076101- A13	Repairs and Maintenance				1,000,000
076101- A133	Buildings and Structure				1,000,000
Total-	STRENGTHENING POINT OF ENTRIES & DIRECTORATE OF CENTRAL HEALTH ESTABLISHMENT		100,000,000	3,944,000	295,270,000
076101	Total- ADMINISTRATION		100,000,000	3,944,000	295,270,000
0761	Total- Administration		100,000,000	3,944,000	295,270,000
076	Total- Health Administration		100,000,000	3,944,000	295,270,000
07	Total- Health		100,000,000	3,944,000	295,270,000
Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI		100,000,000	3,944,000	295,270,000
TOTAL - DEMAND			27,000,000,000	21,037,503,000	14,343,500,000
(In Foreign Exchange)			(885,000,000)		(1,500,000,000)
(Own Resources)					(1,000,000,000)
(Foreign Aid)			(885,000,000)		(500,000,000)
(In Local Currency)			(26,115,000,000)	(21,037,503,000)	(12,843,500,000)

SECTION XIX

MINISTRY OF PARLIAMENTARY AFFAIRS

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2025-2026  
Budget  
Estimate

(Rupees in Thousand)

Demands Presented on behalf of the Ministry of  
Parliamentary Affairs

Development Expenditure on Revenue Account

120. Development Expenditure of Parliamentary Affairs Division	2,500,000
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Total :	<u>2,500,000</u>
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NO. 120.- DEVELOPMENT EXPENDITURE OF PARLIAMENTARY AFFAIRS DIVISION

DEMANDS FOR GRANTS

DEMAND NO. 120

( FC22P05 )

DEVELOPMENT EXPENDITURE OF PARLIAMENTARY AFFAIRS DIVISION

I. ESTIMATES of the Amount required in the year ending 30 June , 2026 for **DEVELOPMENT EXPENDITURE OF PARLIAMENTARY AFFAIRS DIVISION.**

Voted

Rs. 2,500,000,000

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **MINISTRY OF PARLIAMENTARY AFFAIRS .**

		2024-2025 Budget Estimate Rs	2024-2025 Revised Estimate Rs	2025-2026 Budget Estimate Rs
FUNCTIONAL CLASSIFICATION				
011	Executive & Legislative Organs,Financial and Fiscal Affairs, External Affairs			2,500,000,000
	Total			2,500,000,000
OBJECT CLASSIFICATION				
A12	Civil works			2,500,000,000
	Total			2,500,000,000

NO. 120.- FC22P05 DEVELOPMENT EXPENDITURE OF PARLIAMENTARY AFFAIRS

DEMANDS FOR GRANTS

DIVISION

III. - DETAILS are as follows :-

		No of Posts	2024-2025	2024-2025	2025-2026
			Budget	Revised	Budget
			Estimate	Estimate	Estimate
			Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES					
01	General Public Service:				
011	Executive & Legislative Organs,Financial and Fiscal Affairs, External Affairs:				
0111	Executive and Legislative Organs:				
011101	Parliamentary/legislative Affairs :				
IB3899 CONSTRUCTION OF ADDITIONAL FAMILY SUITS FOR THE MEMBERS OF PARLIAMNET INCLUDING 500 SERVANT QUARTERS AT					
011101- A12	Civil works				2,500,000,000
011101- A125	Other Works				2,500,000,000
Total-	CONSTRUCTION OF ADDITIONAL FAMILY SUITS FOR THE MEMBERS OF PARLIAMNET INCLUDING 500 SERVANT QUARTERS AT				2,500,000,000
011101	Total- Parliamentary/legislative Affairs				2,500,000,000
0111	Total- Executive and Legislative Organs				2,500,000,000
011	Total- Executive & Legislative Organs,Financial and Fiscal Affairs, External Affairs				2,500,000,000
01	Total- General Public Service				2,500,000,000
Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES				2,500,000,000
TOTAL - DEMAND					2,500,000,000

SECTION XX

MINISTRY OF PLANNING, DEVELOPMENT AND SPECIAL INITIATIVES

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2025-2026  
Budget  
Estimates

(Rupees in Thousand)

Demand presented on behalf of the Ministry  
of Planning, Development and Special Initiatives

Development Expenditure on Revenue Account

121. Development Expenditure of Planning, Development and Special Initiatives Division	23,270,141
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Total :	<hr/> 23,270,141 <hr/>
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NO. 121.- DEVELOPMENT EXPENDITURE OF PLANNING, DEVELOPMENT AND  
SPECIAL INITIATIVES DIVISION

DEMANDS FOR GRANTS

DEMAND NO. 121  
( FC22D28 )

DEVELOPMENT EXPENDITURE OF PLANNING, DEVELOPMENT AND SPECIAL INITIATIVES DIVISION

I. ESTIMATES of the Amount required in the year ending 30 June , 2026 to defray the Salaries and Other Expenses of the **DEVELOPMENT EXPENDITURE OF PLANNING, DEVELOPMENT AND SPECIAL INITIATIVES DIVISION.**

Voted                      Rs. 23,270,141,000

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **MINISTRY OF PLANNING, DEVELOPMENT AND SPECIAL INITIATIVES .**

		2024-2025 Budget Estimate Rs	2024-2025 Revised Estimate Rs	2025-2026 Budget Estimate Rs
FUNCTIONAL CLASSIFICATION				
015	General Services	54,351,747,000	12,103,565,000	21,770,141,000
045	Construction and Transport	9,663,590,000	2,541,790,000	1,500,000,000
Total		64,015,337,000	14,645,355,000	23,270,141,000
OBJECT CLASSIFICATION				
A01	Employees Related Expenses	834,471,000	339,919,000	764,190,000
A011	Pay	798,710,000	336,099,000	756,780,000
A011-1	Pay of Officers	(690,470,000)	(312,415,000)	(675,140,000)
A011-2	Pay of Other Staff	(108,240,000)	(23,684,000)	(81,640,000)
A012	Allowances	35,761,000	3,820,000	7,410,000
A012-1	Regular Allowances	(14,450,000)	(270,000)	(1,470,000)
A012-2	Other Allowances (Excluding TA)	(21,311,000)	(3,550,000)	(5,940,000)
A02	Project Pre-Investment Analysis	509,178,000	151,670,000	235,000,000
A03	Operating Expenses	58,349,552,000	13,486,339,000	21,087,196,000
A05	Grants, Subsidies and Write off Loans	1,216,590,000	182,490,000	
A06	Transfers	23,050,000	13,250,000	17,050,000
A09	Physical Assets	223,500,000	83,136,000	283,150,000
A12	Civil works	2,652,000,000	247,109,000	800,000,000
A13	Repairs and Maintenance	206,996,000	141,442,000	83,555,000
Total		64,015,337,000	14,645,355,000	23,270,141,000
(In Foreign Exchange)				(18,300,000,000)
(Own Resources)				
(Foreign Aid)				(18,300,000,000)
(In Local Currency)		(64,015,337,000)	(14,645,355,000)	(4,970,141,000)

NO. 121.- FC22D28 DEVELOPMENT EXPENDITURE OF PLANNING, DEVELOPMENT  
AND SPECIAL INITIATIVES DIVISION

DEMANDS FOR GRANTS

III. - DETAILS are as follows :-

		No of Posts		2024-2025	2024-2025	2025-2026
		2024-25	2025-26	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
01	General Public Service:					
015	General Services:					
0152	Planning Services:					
015201	Planning :					
IB0738 INTEGRATED ENERGY PLANNING						
015201- A01	Employees Related Expenses			49,370,000	24,273,000	33,060,000
015201- A011	Pay	22	22	47,309,000	24,273,000	33,000,000
015201- A011-1	Pay of Officers	(13)	(14)	(43,049,000)	(21,454,000)	(27,000,000)
015201- A011-2	Pay of Other Staff	(9)	(8)	(4,260,000)	(2,819,000)	(6,000,000)
015201- A012	Allowances			2,061,000		60,000
015201- A012-1	Regular Allowances			(50,000)		(20,000)
015201- A012-2	Other Allowances (Excluding TA)			(2,011,000)		(40,000)
015201- A03	Operating Expenses			22,100,000	9,676,000	3,830,000
015201- A032	Communications			1,200,000	691,000	370,000
015201- A033	Utilities			13,000,000	5,500,000	150,000
015201- A038	Travel & Transportation			1,350,000	170,000	350,000
015201- A039	General			6,550,000	3,315,000	2,960,000
015201- A06	Transfers			50,000		10,000
015201- A063	Entertainment & Gifts			50,000		10,000
015201- A09	Physical Assets			42,830,000	12,677,000	11,900,000
015201- A092	Computer Equipment			30,250,000	250,000	11,300,000
015201- A096	Purchase of Plant and Machinery			12,500,000	12,347,000	500,000
015201- A097	Purchase of Furniture and Fixture			80,000	80,000	100,000
015201- A13	Repairs and Maintenance			650,000	398,000	1,200,000
015201- A131	Machinery and Equipment			400,000	250,000	100,000
015201- A132	Furniture and Fixture			50,000	50,000	500,000
015201- A133	Buildings and Structure			50,000		100,000
015201- A137	Computer Equipment			150,000	98,000	500,000
Total- INTEGRATED ENERGY PLANNING				115,000,000	47,024,000	50,000,000
IB0739 STRENGTHENING OF MINISTRY OF PDR IN IT						
015201- A01	Employees Related Expenses			29,000,000	25,119,000	27,500,000
015201- A011	Pay	35	49	27,000,000	25,119,000	27,500,000

NO. 121.- FC22D28 DEVELOPMENT EXPENDITURE OF PLANNING, DEVELOPMENT  
AND SPECIAL INITIATIVES DIVISION

DEMANDS FOR GRANTS

		No of Posts		2024-2025	2024-2025	2025-2026
		2024-25	2025-26	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES

015201- A011-1	Pay of Officers	(20)	(31)	(25,000,000)	(23,119,000)	(25,000,000)
015201- A011-2	Pay of Other Staff	(15)	(18)	(2,000,000)	(2,000,000)	(2,500,000)
015201- A012	Allowances			2,000,000		
015201- A012-2	Other Allowances (Excluding TA)			(2,000,000)		
<b>015201- A03</b>	<b>Operating Expenses</b>			<b>168,700,000</b>	<b>67,262,000</b>	<b>25,341,000</b>
015201- A032	Communications			500,000	239,000	300,000
015201- A038	Travel & Transportation			2,200,000	97,000	2,050,000
015201- A039	General			166,000,000	66,926,000	22,991,000
<b>015201- A06</b>	<b>Transfers</b>			<b>5,000,000</b>	<b>1,750,000</b>	<b>2,000,000</b>
015201- A061	Scholarship			5,000,000	1,750,000	2,000,000
<b>015201- A09</b>	<b>Physical Assets</b>			<b>44,500,000</b>	<b>25,183,000</b>	<b>11,000,000</b>
015201- A092	Computer Equipment			42,000,000	24,014,000	9,000,000
015201- A096	Purchase of Plant and Machinery			500,000	759,000	1,000,000
015201- A097	Purchase of Furniture and Fixture			2,000,000	410,000	1,000,000
<b>015201- A13</b>	<b>Repairs and Maintenance</b>			<b>12,800,000</b>	<b>427,000</b>	<b>4,300,000</b>
015201- A130	Transport			700,000		300,000
015201- A131	Machinery and Equipment			700,000	193,000	500,000
015201- A132	Furniture and Fixture			700,000	234,000	500,000
015201- A133	Buildings and Structure			10,000,000		2,500,000
015201- A137	Computer Equipment			700,000		500,000

<b>Total-</b>	<b>STRENGTHENING OF MINISTRY OF PDR IN IT</b>			<b>260,000,000</b>	<b>119,741,000</b>	<b>70,141,000</b>
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IB3245 ENHANCEMENT OF CAPACITY OF FEDERAL GOVERNMENT ENTITIES IN PREPARATION OF  
POLICY/PROGRAMMES/PROJECT ETC

<b>015201- A03</b>	<b>Operating Expenses</b>			<b>778,177,000</b>	<b>577,386,000</b>	<b>100,000,000</b>
015201- A038	Travel & Transportation				2,500,000	2,000,000
015201- A039	General			778,177,000	574,886,000	98,000,000

<b>Total-</b>	<b>ENHANCEMENT OF CAPACITY OF FEDERAL GOVERNMENT ENTITIES IN PREPARATION OF POLICY/PROGRAMMES/PROJECT ETC</b>			<b>778,177,000</b>	<b>577,386,000</b>	<b>100,000,000</b>
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NO. 121.- FC22D28 DEVELOPMENT EXPENDITURE OF PLANNING, DEVELOPMENT  
AND SPECIAL INITIATIVES DIVISION

DEMANDS FOR GRANTS

No of Posts		2024-2025	2024-2025	2025-2026
2024-25 2025-26		Budget	Revised	Budget
		Estimate	Estimate	Estimate
		Rs	Rs	Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES

IB3246 PRIME MINISTER'S PROGRAMME FOR RE-BUILDING OF HOUSES IN FLOOD AFFECTED AREAS OF SINDH  
BUNDER 4RF

015201- A03	Operating Expenses	30,000,000,000		
015201- A039	General	30,000,000,000		
Total-	PRIME MINISTER'S PROGRAMME FOR RE-BUILDING OF HOUSES IN FLOOD AFFECTED AREAS OF SINDH BUNDER 4RF	30,000,000,000		

IB3247 ECONOMICS TRANSFORMATION AND 5ES UNIT

015201- A01	Employees Related Expenses			60,140,000
015201- A011	Pay	85		60,140,000
015201- A011-1	Pay of Officers	(51)		(53,000,000)
015201- A011-2	Pay of Other Staff	(34)		(7,140,000)
015201- A03	Operating Expenses	200,000,000	20,450,000	38,760,000
015201- A032	Communications			300,000
015201- A033	Utilities			2,800,000
015201- A034	Occupancy Costs			18,511,000
015201- A038	Travel & Transportation		500,000	6,899,000
015201- A039	General	200,000,000	19,950,000	10,250,000
015201- A06	Transfers			200,000
015201- A063	Entertainment & Gifts			200,000
015201- A09	Physical Assets		2,350,000	29,100,000
015201- A092	Computer Equipment			9,000,000
015201- A095	Purchase of Transport			7,500,000
015201- A096	Purchase of Plant and Machinery		1,450,000	6,500,000
015201- A097	Purchase of Furniture and Fixture		900,000	6,100,000
015201- A13	Repairs and Maintenance			21,800,000
015201- A130	Transport			800,000
015201- A131	Machinery and Equipment			200,000
015201- A132	Furniture and Fixture			200,000
015201- A133	Buildings and Structure			20,000,000
015201- A137	Computer Equipment			600,000
Total-	ECONOMICS TRANSFORMATION AND 5ES UNIT	200,000,000	22,800,000	150,000,000



NO. 121.- FC22D28 DEVELOPMENT EXPENDITURE OF PLANNING, DEVELOPMENT  
AND SPECIAL INITIATIVES DIVISION

DEMANDS FOR GRANTS

No of Posts		2024-2025	2024-2025	2025-2026
2024-25	2025-26	Budget	Revised	Budget
		Estimate	Estimate	Estimate
		Rs	Rs	Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES

IB3248 NATIONAL COMPPETITIVNESS INITIATIVES

015201- A03	Operating Expenses	250,000,000	
015201- A039	General	250,000,000	
Total-	NATIONAL COMPPETITIVNESS INITIATIVES	250,000,000	

IB3249 INNOVATION LAB AT MINISTRY OF PLANNING DEVELOPMENT AND SPECIAL INITIATIVES (MoPD&SI)

015201- A03	Operating Expenses	58,350,000	
015201- A039	General	58,350,000	
Total-	INNOVATION LAB AT MINISTRY OF PLANNING DEVELOPMENT AND SPECIAL INITIATIVES (MoPD&SI)	58,350,000	

IB3433 SUSTAINABLE FINANACE BUREAU

015201- A03	Operating Expenses	50,000,000	
015201- A039	General	50,000,000	
Total-	SUSTAINABLE FINANACE BUREAU	50,000,000	

IB3898 NATIONAL CENTRE FOR BRAND DEVELOPMENT (NCBD)

015201- A01	Employees Related Expenses		11,000,000
015201- A011	Pay	27	8,000,000
015201- A011-1	Pay of Officers	(19)	(7,500,000)
015201- A011-2	Pay of Other Staff	(8)	(500,000)
015201- A012	Allowances		3,000,000
015201- A012-1	Regular Allowances		(1,000,000)
015201- A012-2	Other Allowances (Excluding TA)		(2,000,000)
015201- A02	Project Pre-Investment Analysis		3,000,000
015201- A022	Research Survey & Exploratory Oper		3,000,000
015201- A03	Operating Expenses		69,500,000
015201- A032	Communications		1,500,000
015201- A034	Occupancy Costs		5,000,000
015201- A038	Travel & Transportation		27,500,000
015201- A039	General		35,500,000
015201- A06	Transfers		1,500,000
015201- A063	Entertainment & Gifts		1,500,000

NO. 121.- FC22D28 DEVELOPMENT EXPENDITURE OF PLANNING, DEVELOPMENT  
AND SPECIAL INITIATIVES DIVISION

DEMANDS FOR GRANTS

		No of Posts		2024-2025	2024-2025	2025-2026
		2024-25	2025-26	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES

015201- A09	Physical Assets					11,500,000
015201- A092	Computer Equipment					7,000,000
015201- A096	Purchase of Plant and Machinery					2,000,000
015201- A097	Purchase of Furniture and Fixture					2,500,000
015201- A13	Repairs and Maintenance					3,500,000
015201- A131	Machinery and Equipment					1,000,000
015201- A137	Computer Equipment					2,500,000
Total-	NATIONAL CENTRE FOR BRAND DEVELOPMENT (NCBD)					100,000,000

IB6032 STRENGTHENING OF MINISTRY OF PLANNING DEVELOPMENT AND SPECIAL INITIATIVES IN MONITORING  
AND

015201- A01	Employees Related Expenses			130,400,000	70,601,000	120,550,000
015201- A011	Pay	69	90	128,000,000	70,401,000	120,200,000
015201- A011-1	Pay of Officers	(39)	(44)	(118,000,000)	(70,401,000)	(120,000,000)
015201- A011-2	Pay of Other Staff	(30)	(46)	(10,000,000)		(200,000)
015201- A012	Allowances			2,400,000	200,000	350,000
015201- A012-1	Regular Allowances			(2,000,000)	(200,000)	(250,000)
015201- A012-2	Other Allowances (Excluding TA)			(400,000)		(100,000)
015201- A03	Operating Expenses			78,300,000	41,150,000	64,700,000
015201- A032	Communications			1,300,000	700,000	1,200,000
015201- A033	Utilities			1,000,000		1,800,000
015201- A034	Occupancy Costs			100,000	100,000	2,000,000
015201- A038	Travel & Transportation			14,500,000	15,000,000	15,900,000
015201- A039	General			61,400,000	25,350,000	43,800,000
015201- A06	Transfers					400,000
015201- A061	Scholarship					400,000
015201- A09	Physical Assets			1,700,000	1,000,000	11,300,000
015201- A092	Computer Equipment			1,500,000	1,000,000	10,200,000
015201- A096	Purchase of Plant and Machinery			100,000		100,000
015201- A097	Purchase of Furniture and Fixture			100,000		1,000,000
015201- A13	Repairs and Maintenance			4,600,000	4,550,000	3,050,000
015201- A130	Transport			2,400,000	3,500,000	2,000,000

NO. 121.- FC22D28 DEVELOPMENT EXPENDITURE OF PLANNING, DEVELOPMENT  
AND SPECIAL INITIATIVES DIVISION

DEMANDS FOR GRANTS

		No of Posts	2024-2025	2024-2025	2025-2026
			Budget	Revised	Budget
			Estimate	Estimate	Estimate
			Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES					
015201- A131	Machinery and Equipment		50,000	150,000	250,000
015201- A132	Furniture and Fixture		500,000	300,000	200,000
015201- A133	Buildings and Structure		50,000		300,000
015201- A137	Computer Equipment		1,600,000	600,000	300,000
Total-	STRENGTHENING OF MINISTRY OF PLANNING DEVELOPMENT AND SPECIAL INITIATIVES IN MONITORING AND		215,000,000	117,301,000	200,000,000
IB6217 FEASIBILITY & CONSTRUCTION OF PAKISTAN INSTITUTE OF DEVELOPMENT ECONOMICS (PIDE) CAMPUS AT H-11/2 ISLAMABAD					
015201- A03	Operating Expenses		500,000,000		
015201- A039	General		500,000,000		
015201- A12	Civil works				300,000,000
015201- A124	Building and Structures				300,000,000
Total-	FEASIBILITY & CONSTRUCTION OF PAKISTAN INSTITUTE OF DEVELOPMENT ECONOMICS (PIDE) CAMPUS AT H-11/2 ISLAMABAD		500,000,000		300,000,000
IB6321 COMPETITIVE GRANTS PROGRAMM FOR POLICY ORIENTED RESEARCH					
015201- A01	Employees Related Expenses		26,370,000	15,360,000	20,000,000
015201- A011	Pay	9	26,370,000	15,360,000	20,000,000
015201- A011-1	Pay of Officers	(9)	(26,370,000)	(15,360,000)	(20,000,000)
015201- A02	Project Pre-Investment Analysis		429,178,000	151,670,000	150,000,000
015201- A022	Research Survey & Exploratory Oper		429,178,000	151,670,000	150,000,000
015201- A03	Operating Expenses		162,682,000	59,761,000	30,000,000
015201- A032	Communications		500,000	260,000	260,000
015201- A036	Motor Vehicles		700,000	400,000	265,000
015201- A038	Travel & Transportation		11,710,000	2,405,000	750,000
015201- A039	General		149,772,000	56,696,000	28,725,000
015201- A09	Physical Assets		8,340,000		
015201- A092	Computer Equipment		5,320,000		
015201- A097	Purchase of Furniture and Fixture		3,020,000		
Total-	COMPETITIVE GRANTS PROGRAMM FOR POLICY ORIENTED RESEARCH		626,570,000	226,791,000	200,000,000

NO. 121.- FC22D28 DEVELOPMENT EXPENDITURE OF PLANNING, DEVELOPMENT  
AND SPECIAL INITIATIVES DIVISION

DEMANDS FOR GRANTS

No of Posts		2024-2025	2024-2025	2025-2026
2024-25		Budget	Revised	Budget
		Estimate	Estimate	Estimate
		Rs	Rs	Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES

<b>IB8799 CPEC SECRETARIAT</b>				
<b>015201- A01</b>	<b>Employees Related Expenses</b>			<b>102,000,000</b>
015201- A011	Pay	62		101,000,000
015201- A011-1	Pay of Officers	(41)		(88,000,000)
015201- A011-2	Pay of Other Staff	(21)		(13,000,000)
015201- A012	Allowances			1,000,000
015201- A012-1	Regular Allowances			(200,000)
015201- A012-2	Other Allowances (Excluding TA)			(800,000)
<b>015201- A03</b>	<b>Operating Expenses</b>			<b>64,050,000</b>
015201- A032	Communications			3,100,000
015201- A033	Utilities			7,500,000
015201- A034	Occupancy Costs			100,000
015201- A036	Motor Vehicles			200,000
015201- A038	Travel & Transportation			16,650,000
015201- A039	General			36,500,000
<b>015201- A06</b>	<b>Transfers</b>			<b>5,000,000</b>
015201- A061	Scholarship			5,000,000
<b>015201- A09</b>	<b>Physical Assets</b>			<b>26,000,000</b>
015201- A092	Computer Equipment			8,000,000
015201- A095	Purchase of Transport			10,000,000
015201- A096	Purchase of Plant and Machinery			4,000,000
015201- A097	Purchase of Furniture and Fixture			4,000,000
<b>015201- A13</b>	<b>Repairs and Maintenance</b>			<b>2,950,000</b>
015201- A130	Transport			1,500,000
015201- A131	Machinery and Equipment			600,000
015201- A132	Furniture and Fixture			600,000
015201- A137	Computer Equipment			250,000
<b>Total- CPEC SECRETARIAT</b>				<b>200,000,000</b>
<b>IB9376 ESTABLISHMENT OF FEDERAL SDGS SUPPORT UNIT</b>				
<b>015201- A03</b>	<b>Operating Expenses</b>	<b>88,000,000</b>		<b>75,000,000</b>
015201- A039	General	88,000,000		75,000,000
<b>Total- ESTABLISHMENT OF FEDERAL SDGS SUPPORT UNIT</b>		<b>88,000,000</b>		<b>75,000,000</b>

NO. 121.- FC22D28 DEVELOPMENT EXPENDITURE OF PLANNING, DEVELOPMENT  
AND SPECIAL INITIATIVES DIVISION

DEMANDS FOR GRANTS

		No of Posts		2024-2025	2024-2025	2025-2026
		2024-25	2025-26	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES

IB9381 POST-FLOOD 2022 RECONSTRUCTION PROGRAM: RESILIENCE ENHANCEMENT AND LIVELIHOOD  
DIVERSIFICATION IN

015201- A03	Operating Expenses			11,207,650,000	1,707,650,000	18,000,000,000
015201- A039	General			11,207,650,000	1,707,650,000	18,000,000,000
Total-	POST-FLOOD 2022 RECONSTRUCTION PROGRAM: RESILIENCE ENHANCEMENT AND LIVELIHOOD DIVERSIFICATION IN			11,207,650,000	1,707,650,000	18,000,000,000
	(In Foreign Exchange)					(18,000,000,000)
	(Foreign Aid)					(18,000,000,000)
	(In Local Currency)			(11,207,650,000)	(1,707,650,000)	

IB9382 NATIONAL MULTI-SECTORAL NUTRITION PROGRAMME TO REDUCE STUNTING AND OTHER FORMS OF  
MALNUTRITION

015201- A03	Operating Expenses			2,000,000,000		500,000,000
015201- A039	General			2,000,000,000		500,000,000
Total-	NATIONAL MULTI-SECTORAL NUTRITION PROGRAMME TO REDUCE STUNTING AND OTHER FORMS OF MALNUTRITION			2,000,000,000		500,000,000
	(In Foreign Exchange)					(300,000,000)
	(Foreign Aid)					(300,000,000)
	(In Local Currency)			(2,000,000,000)		(200,000,000)

IB9428 CAPACITY BUILDING OF INST. STRENGTHENING OF MINISTRY OF PD&SI

015201- A01	Employees Related Expenses			197,450,000	93,670,000	119,000,000
015201- A011	Pay	72	42	185,250,000	90,670,000	116,000,000
015201- A011-1	Pay of Officers	(48)	(18)	(135,050,000)	(86,470,000)	(110,000,000)
015201- A011-2	Pay of Other Staff	(24)	(24)	(50,200,000)	(4,200,000)	(6,000,000)
015201- A012	Allowances			12,200,000	3,000,000	3,000,000
015201- A012-1	Regular Allowances			(2,000,000)		
015201- A012-2	Other Allowances (Excluding TA)			(10,200,000)	(3,000,000)	(3,000,000)
015201- A03	Operating Expenses			146,050,000	49,779,000	55,005,000

NO. 121.- FC22D28 DEVELOPMENT EXPENDITURE OF PLANNING, DEVELOPMENT  
AND SPECIAL INITIATIVES DIVISION

DEMANDS FOR GRANTS

		No of Posts		2024-2025	2024-2025	2025-2026
		2024-25	2025-26	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES

015201- A032	Communications			500,000		
015201- A033	Utilities			500,000		
015201- A034	Occupancy Costs			3,000,000		20,000
015201- A036	Motor Vehicles			50,000		500,000
015201- A038	Travel & Transportation			40,000,000	4,394,000	5,710,000
015201- A039	General			102,000,000	45,385,000	48,775,000
<b>015201- A06</b>	<b>Transfers</b>			<b>10,000,000</b>	<b>6,000,000</b>	<b>4,940,000</b>
015201- A061	Scholarship			8,000,000	6,000,000	4,740,000
015201- A063	Entertainment & Gifts			2,000,000		200,000
<b>015201- A09</b>	<b>Physical Assets</b>			<b>55,000,000</b>	<b>16,600,000</b>	<b>47,650,000</b>
015201- A092	Computer Equipment			25,000,000	1,600,000	2,650,000
015201- A095	Purchase of Transport			20,000,000		5,000,000
015201- A096	Purchase of Plant and Machinery				5,500,000	20,000,000
015201- A097	Purchase of Furniture and Fixture			10,000,000	9,500,000	20,000,000
<b>015201- A13</b>	<b>Repairs and Maintenance</b>			<b>91,500,000</b>	<b>36,516,000</b>	<b>23,405,000</b>
015201- A130	Transport			2,000,000	1,000,000	200,000
015201- A131	Machinery and Equipment			10,000,000	5,000,000	5,000,000
015201- A132	Furniture and Fixture			10,000,000	10,000,000	5,000,000
015201- A133	Buildings and Structure			60,000,000	19,516,000	13,000,000
015201- A137	Computer Equipment			9,500,000	1,000,000	205,000
<b>Total-</b>	<b>CAPACITY BUILDING OF INST. STRENGTHENING OF MINISTRY OF PD&amp;SI</b>			<b>500,000,000</b>	<b>202,565,000</b>	<b>250,000,000</b>

IB9429 SOCIAL SECTOR ACCELERATOR(SSA)FOR HEALTH NUTRITION EDUCATION YOUTH & GENDER(  
HNEYG)NATIONAL PRIORITY INITIATIVES

<b>015201- A01</b>	<b>Employees Related Expenses</b>			<b>100,781,000</b>	<b>34,191,000</b>	<b>50,000,000</b>
015201- A011	Pay	37	25	100,781,000	34,191,000	50,000,000
015201- A011-1	Pay of Officers	(32)	(18)	(97,001,000)	(33,803,000)	(40,000,000)
015201- A011-2	Pay of Other Staff	(5)	(7)	(3,780,000)	(388,000)	(10,000,000)
<b>015201- A03</b>	<b>Operating Expenses</b>			<b>881,643,000</b>	<b>153,711,000</b>	<b>288,500,000</b>
015201- A032	Communications			1,459,000	462,000	1,100,000
015201- A033	Utilities			1,740,000		

NO. 121.- FC22D28 DEVELOPMENT EXPENDITURE OF PLANNING, DEVELOPMENT  
AND SPECIAL INITIATIVES DIVISION

DEMANDS FOR GRANTS

		No of Posts		2024-2025	2024-2025	2025-2026
		2024-25	2025-26	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
015201- A034	Occupancy Costs			7,500,000		
015201- A038	Travel & Transportation			2,070,000		5,500,000
015201- A039	General			868,874,000	153,249,000	281,900,000
015201- A09	Physical Assets			15,080,000	1,396,000	10,000,000
015201- A092	Computer Equipment			9,500,000		7,500,000
015201- A096	Purchase of Plant and Machinery			2,000,000	900,000	1,000,000
015201- A097	Purchase of Furniture and Fixture			3,580,000	496,000	1,500,000
015201- A13	Repairs and Maintenance			2,496,000	205,000	1,500,000
015201- A131	Machinery and Equipment					500,000
015201- A133	Buildings and Structure			591,000	205,000	1,000,000
015201- A137	Computer Equipment			1,905,000		
Total-	SOCIAL SECTOR ACCELERATOR(SSA)FOR HEALTH NUTRITION EDUCATION YOUTH & GENDER( HNEYG)NATIONAL PRIORITY INITIATIVES			1,000,000,000	189,503,000	350,000,000
IB9595 PROJECT LIABILITIES						
015201- A03	Operating Expenses			4,000,000,000	3,902,891,000	
015201- A039	General			4,000,000,000	3,902,891,000	
Total-	PROJECT LIABILITIES			4,000,000,000	3,902,891,000	
ID3686 CONSTRUCTION OF JINNAH HOSPITAL, KABUL, AFGHANISTAN (NATIONAL LOGESTIC CELL)						
015201- A12	Civil works				97,109,000	
015201- A124	Building and Structures				97,109,000	
Total-	CONSTRUCTION OF JINNAH HOSPITAL, KABUL, AFGHANISTAN (NATIONAL LOGESTIC CELL)				97,109,000	
ID7370 DEVELOPMENT COMMUNICATION PROJECT						
015201- A01	Employees Related Expenses			75,000,000	22,800,000	74,200,000
015201- A011	Pay	22	39	75,000,000	22,800,000	74,200,000
015201- A011-1	Pay of Officers	(9)	(17)	(64,000,000)	(17,000,000)	(50,400,000)
015201- A011-2	Pay of Other Staff	(13)	(22)	(11,000,000)	(5,800,000)	(23,800,000)
015201- A03	Operating Expenses			102,900,000	102,900,000	115,800,000
015201- A032	Communications			500,000	500,000	500,000

NO. 121.- FC22D28 DEVELOPMENT EXPENDITURE OF PLANNING, DEVELOPMENT  
AND SPECIAL INITIATIVES DIVISION

DEMANDS FOR GRANTS

		No of Posts	2024-2025	2024-2025	2025-2026
		2024-25	2025-26	Revised	Budget
				Estimate	Estimate
				Rs	Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES

015201- A038	Travel & Transportation		1,100,000	1,100,000	1,000,000
015201- A039	General		101,300,000	101,300,000	114,300,000
015201- A09	Physical Assets		20,500,000	20,500,000	9,000,000
015201- A092	Computer Equipment		16,800,000	16,800,000	7,000,000
015201- A096	Purchase of Plant and Machinery		2,500,000	2,500,000	800,000
015201- A097	Purchase of Furniture and Fixture		1,200,000	1,200,000	1,200,000
015201- A13	Repairs and Maintenance		1,600,000	1,600,000	1,000,000
015201- A131	Machinery and Equipment		500,000	500,000	500,000
015201- A137	Computer Equipment		1,100,000	1,100,000	500,000
Total-	DEVELOPMENT COMMUNICATION PROJECT		200,000,000	147,800,000	200,000,000

ID7371 CHINA-PAK CORRIDOR SUPPORT PROJECT

015201- A01	Employees Related Expenses		109,100,000	42,870,000	
015201- A011	Pay	46	98,000,000	42,250,000	
015201- A011-1	Pay of Officers	(30)	(90,000,000)	(35,000,000)	
015201- A011-2	Pay of Other Staff	(16)	(8,000,000)	(7,250,000)	
015201- A012	Allowances		11,100,000	620,000	
015201- A012-1	Regular Allowances		(10,400,000)	(70,000)	
015201- A012-2	Other Allowances (Excluding TA)		(700,000)	(550,000)	
015201- A03	Operating Expenses		82,200,000	47,606,000	
015201- A032	Communications		3,100,000	2,200,000	
015201- A033	Utilities		20,500,000	9,396,000	
015201- A034	Occupancy Costs		100,000		
015201- A036	Motor Vehicles		200,000		
015201- A038	Travel & Transportation		17,400,000	13,350,000	
015201- A039	General		40,900,000	22,660,000	
015201- A06	Transfers		8,000,000	5,500,000	
015201- A061	Scholarship		8,000,000	5,500,000	
015201- A09	Physical Assets		18,050,000	2,680,000	
015201- A092	Computer Equipment		4,500,000	1,900,000	
015201- A095	Purchase of Transport		9,050,000		
015201- A096	Purchase of Plant and Machinery		3,000,000	600,000	



NO. 121.- FC22D28 DEVELOPMENT EXPENDITURE OF PLANNING, DEVELOPMENT  
AND SPECIAL INITIATIVES DIVISION

DEMANDS FOR GRANTS

		No of Posts		2024-2025	2024-2025	2025-2026
		2024-25	2025-26	Budget Estimate Rs	Revised Estimate Rs	Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
015201- A097	Purchase of Furniture and Fixture			1,500,000	180,000	
015201- A13	Repairs and Maintenance			2,650,000	2,250,000	
015201- A130	Transport			1,400,000	1,100,000	
015201- A131	Machinery and Equipment			600,000	600,000	
015201- A132	Furniture and Fixture			400,000	400,000	
015201- A137	Computer Equipment			250,000	150,000	
Total-	CHINA-PAK CORRIDOR SUPPORT PROJECT			220,000,000	100,906,000	
ID8442 CONSTRUCTION OF PLAN HOUSE IN ADMINISTRATIVE SECTOR F-5/2 ISLAMABAD						
015201- A12	Civil works			1,652,000,000		500,000,000
015201- A124	Building and Structures			1,652,000,000		500,000,000
015201- A13	Repairs and Maintenance			81,000,000	81,000,000	
015201- A133	Buildings and Structure			81,000,000	81,000,000	
Total-	CONSTRUCTION OF PLAN HOUSE IN ADMINISTRATIVE SECTOR F-5/2 ISLAMABAD			1,733,000,000	81,000,000	500,000,000
ID8443 CENTRE FOR EXCELLENCE FOR CHINA-PAKISTAN ECONOMIC CORRIDOR						
015201- A01	Employees Related Expenses			72,000,000	9,435,000	103,500,000
015201- A011	Pay	35	35	70,000,000	9,435,000	103,500,000
015201- A011-1	Pay of Officers	(23)	(24)	(65,000,000)	(9,008,000)	(100,000,000)
015201- A011-2	Pay of Other Staff	(12)	(11)	(5,000,000)	(427,000)	(3,500,000)
015201- A012	Allowances			2,000,000		
015201- A012-2	Other Allowances (Excluding TA)			(2,000,000)		
015201- A02	Project Pre-Investment Analysis			80,000,000		75,000,000
015201- A022	Research Survey & Exploratory Oper			80,000,000		75,000,000
015201- A03	Operating Expenses			78,000,000	2,913,000	74,550,000
015201- A032	Communications			3,750,000		5,800,000
015201- A033	Utilities					150,000
015201- A034	Occupancy Costs			10,000,000		15,000,000
015201- A036	Motor Vehicles					700,000
015201- A038	Travel & Transportation			13,500,000	497,000	12,000,000
015201- A039	General			50,750,000	2,416,000	40,900,000

NO. 121.- FC22D28 DEVELOPMENT EXPENDITURE OF PLANNING, DEVELOPMENT  
AND SPECIAL INITIATIVES DIVISION

DEMANDS FOR GRANTS

No of Posts		2024-2025	2024-2025	2025-2026
2024-25 2025-26		Budget	Revised	Budget
		Estimate	Estimate	Estimate
		Rs	Rs	Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES

015201- A06	Transfers			3,000,000
015201- A061	Scholarship			3,000,000
015201- A09	Physical Assets	17,500,000	750,000	115,700,000
015201- A092	Computer Equipment	5,000,000	750,000	43,500,000
015201- A095	Purchase of Transport	7,500,000		32,200,000
015201- A096	Purchase of Plant and Machinery	2,500,000		15,000,000
015201- A097	Purchase of Furniture and Fixture	2,500,000		25,000,000
015201- A13	Repairs and Maintenance	2,500,000		3,250,000
015201- A130	Transport	500,000		500,000
015201- A131	Machinery and Equipment	500,000		500,000
015201- A132	Furniture and Fixture	500,000		500,000
015201- A133	Buildings and Structure	500,000		1,000,000
015201- A137	Computer Equipment	500,000		750,000
Total-	CENTRE FOR EXCELLENCE FOR CHINA-PAKISTAN ECONOMIC CORRIDOR	250,000,000	13,098,000	375,000,000
015201	Total- Planning	54,251,747,000	7,553,565,000	21,620,141,000
0152	Total- Planning Services	54,251,747,000	7,553,565,000	21,620,141,000

0153 Statistics:

015301 Statistics :

IB3715 R/O PAKISTAN BUREAU OF STATISTICS CHANGE OF BASE OF NATIONAL ACCOUNTS FROM 2015-16 TO 2025-26

015301- A03	Operating Expenses		1,955,000	1,870,000
015301- A032	Communications			20,000
015301- A038	Travel & Transportation		1,955,000	1,250,000
015301- A039	General			600,000
015301- A13	Repairs and Maintenance		294,000	300,000
015301- A130	Transport		294,000	200,000
015301- A132	Furniture and Fixture			100,000
Total-	R/O PAKISTAN BUREAU OF STATISTICS CHANGE OF BASE OF NATIONAL ACCOUNTS FROM 2015-16 TO 2025-26		2,249,000	2,170,000

NO. 121.- FC22D28 DEVELOPMENT EXPENDITURE OF PLANNING, DEVELOPMENT  
AND SPECIAL INITIATIVES DIVISION

DEMANDS FOR GRANTS

No of Posts		2024-2025	2024-2025	2025-2026
2024-25	2025-26	Budget	Revised	Budget
		Estimate	Estimate	Estimate
		Rs	Rs	Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES

IB3716 R/O PAKISTAN BUREAU OF STATISTICS CHANGE OF BASE OF NATIONAL ACCOUNTS FROM 2015-16 TO 2025-26

015301- A03	Operating Expenses		1,360,000	1,870,000
015301- A032	Communications			20,000
015301- A038	Travel & Transportation		1,360,000	1,250,000
015301- A039	General			600,000
015301- A13	Repairs and Maintenance		294,000	300,000
015301- A130	Transport		294,000	200,000
015301- A132	Furniture and Fixture			100,000
Total-	R/O PAKISTAN BUREAU OF STATISTICS CHANGE OF BASE OF NATIONAL ACCOUNTS FROM 2015-16 TO 2025-26		1,654,000	2,170,000

IB9430 PBS HQ ISLAMABAD

015301- A01	Employees Related Expenses		10,000,000	8,240,000
015301- A011	Pay	15	6,000,000	8,240,000
015301- A011-1	Pay of Officers	(13)	(2,000,000)	(4,240,000)
015301- A011-2	Pay of Other Staff	(2)	(4,000,000)	(4,000,000)
015301- A012	Allowances		4,000,000	
015301- A012-2	Other Allowances (Excluding TA)		(4,000,000)	
015301- A02	Project Pre-Investment Analysis			7,000,000
015301- A021	Feasibility Studies			7,000,000
015301- A03	Operating Expenses		82,800,000	48,375,000
015301- A032	Communications			400,000
015301- A038	Travel & Transportation		73,800,000	28,700,000
015301- A039	General		9,000,000	19,275,000
015301- A13	Repairs and Maintenance		7,200,000	8,200,000
015301- A130	Transport		3,200,000	3,200,000
015301- A131	Machinery and Equipment		1,000,000	1,500,000
015301- A132	Furniture and Fixture		1,000,000	2,000,000
015301- A133	Buildings and Structure		1,000,000	
015301- A137	Computer Equipment		1,000,000	1,500,000
Total-	PBS HQ ISLAMABAD		100,000,000	71,815,000
015301	Total- Statistics		100,000,000	76,155,000

NO. 121.- FC22D28 DEVELOPMENT EXPENDITURE OF PLANNING, DEVELOPMENT  
AND SPECIAL INITIATIVES DIVISION

DEMANDS FOR GRANTS

				No of Posts	2024-2025	2024-2025	2025-2026
					Budget	Revised	Budget
					Estimate	Estimate	Estimate
					Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES							
0153	Total-	Statistics			100,000,000	9,913,000	76,155,000
015	Total-	General Services			54,351,747,000	7,563,478,000	21,696,296,000
01	Total-	General Public Service			54,351,747,000	7,563,478,000	21,696,296,000
04	Economic Affairs:						
045	Construction and Transport:						
0452	Road Transport:						
045202	ROADS, HIGHWAYS AND BRIDGES :						
IB5486 INNOVATION SUPPORT PROJECT							
045202- A01	Employees Related Expenses				35,000,000	1,600,000	35,000,000
045202- A011	Pay		10 7		35,000,000	1,600,000	35,000,000
045202- A011-1	Pay of Officers		(5) (5)		(25,000,000)	(800,000)	(30,000,000)
045202- A011-2	Pay of Other Staff		(5) (2)		(10,000,000)	(800,000)	(5,000,000)
045202- A03	Operating Expenses				412,000,000	218,700,000	465,000,000
045202- A032	Communications				500,000		500,000
045202- A038	Travel & Transportation				5,000,000		4,500,000
045202- A039	General				406,500,000	218,700,000	460,000,000
Total-	INNOVATION SUPPORT PROJECT				447,000,000	220,300,000	500,000,000
IB5487 SPECIAL DEVELOPMENT INITIATIVES FOR BACKWARD / POOR DISTRICTS IN THE COUNTRY (50:50)							
045202- A03	Operating Expenses				7,000,000,000	1,989,000,000	1,000,000,000
045202- A039	General				7,000,000,000	1,989,000,000	1,000,000,000
Total-	SPECIAL DEVELOPMENT INITIATIVES FOR BACKWARD / POOR DISTRICTS IN THE COUNTRY (50:50)				7,000,000,000	1,989,000,000	1,000,000,000
045202	Total-	ROADS, HIGHWAYS AND BRIDGES			7,447,000,000	2,209,300,000	1,500,000,000
0452	Total-	Road Transport			7,447,000,000	2,209,300,000	1,500,000,000
045	Total-	Construction and Transport			7,447,000,000	2,209,300,000	1,500,000,000
04	Total-	Economic Affairs			7,447,000,000	2,209,300,000	1,500,000,000
Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES				61,798,747,000	9,772,778,000	23,196,296,000
	(In Foreign Exchange)						(18,300,000,000)
	(Own Resources)						
	(Foreign Aid)						(18,300,000,000)
	(In Local Currency)				(61,798,747,000)	(9,772,778,000)	(4,896,296,000)

NO. 121.- FC22D28 DEVELOPMENT EXPENDITURE OF PLANNING, DEVELOPMENT  
AND SPECIAL INITIATIVES DIVISION DEMANDS FOR GRANTS

No of Posts		2024-2025	2024-2025	2025-2026
2024-25	2025-26	Budget	Revised	Budget
		Estimate	Estimate	Estimate
		Rs	Rs	Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE

01 General Public Service:

015 General Services:

0153 Statistics:

015301 Statistics :

BH0072 F/O PAKISTAN BUREAU OF STATISTICS CHANGE OF BASE OF NATIONAL ACCOUNTS FROM 2015-16 TO 2025-26

015301- A03	Operating Expenses	602,000	1,615,000
015301- A032	Communications		15,000
015301- A038	Travel & Transportation	602,000	1,200,000
015301- A039	General		400,000
015301- A13	Repairs and Maintenance	294,000	150,000
015301- A130	Transport	294,000	100,000
015301- A132	Furniture and Fixture		50,000
Total-	F/O PAKISTAN BUREAU OF STATISTICS CHANGE OF BASE OF NATIONAL ACCOUNTS FROM 2015-16 TO 2025-26	896,000	1,765,000

BR0128 R/O PAKISTAN BUREAU OF STATISTICS CHANGE OF BASE OF NATIONAL ACCOUNTS FROM 2015-16 TO 2025-26

015301- A03	Operating Expenses	794,000	1,870,000
015301- A032	Communications		20,000
015301- A038	Travel & Transportation	794,000	1,250,000
015301- A039	General		600,000
015301- A13	Repairs and Maintenance	294,000	300,000
015301- A130	Transport	294,000	200,000
015301- A132	Furniture and Fixture		100,000
Total-	R/O PAKISTAN BUREAU OF STATISTICS CHANGE OF BASE OF NATIONAL ACCOUNTS FROM 2015-16 TO 2025-26	1,088,000	2,170,000

DG0035 F/O PAKISTAN BUREAU OF STATISTICS CHANGE OF BASE OF NATIONAL ACCOUNTS FROM 2015-16 TO 2025-26

015301- A03	Operating Expenses	835,000	1,615,000
015301- A032	Communications		15,000
015301- A038	Travel & Transportation	835,000	1,200,000

NO. 121.- FC22D28 DEVELOPMENT EXPENDITURE OF PLANNING, DEVELOPMENT  
AND SPECIAL INITIATIVES DIVISION

DEMANDS FOR GRANTS

		No of Posts		2024-2025	2024-2025	2025-2026
		2024-25	2025-26	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE						
015301- A039	General					400,000
015301- A13	Repairs and Maintenance				294,000	150,000
015301- A130	Transport				294,000	100,000
015301- A132	Furniture and Fixture					50,000
Total-	F/O PAKISTAN BUREAU OF STATISTICS				1,129,000	1,765,000
CHANGE OF BASE OF NATIONAL						
ACCOUNTS FROM 2015-16 TO 2025-26						
FD0171 R/O PAKISTAN BUREAU OF STATISTICS CHANGE OF BASE OF NATIONAL ACCOUNTS FROM 2015-16 TO 2025-26						
015301- A03	Operating Expenses				1,337,000	1,870,000
015301- A032	Communications					20,000
015301- A038	Travel & Transportation				1,337,000	1,250,000
015301- A039	General					600,000
015301- A13	Repairs and Maintenance				294,000	300,000
015301- A130	Transport				294,000	200,000
015301- A132	Furniture and Fixture					100,000
Total-	R/O PAKISTAN BUREAU OF STATISTICS				1,631,000	2,170,000
CHANGE OF BASE OF NATIONAL						
ACCOUNTS FROM 2015-16 TO 2025-26						
GA0094 R/O PAKISTAN BUREAU OF STATISTICS CHANGE OF BASE OF NATIONAL ACCOUNTS FROM 2015-16 TO 2025-26						
015301- A03	Operating Expenses				1,295,000	1,870,000
015301- A032	Communications					20,000
015301- A038	Travel & Transportation				1,295,000	1,250,000
015301- A039	General					600,000
015301- A13	Repairs and Maintenance				294,000	300,000
015301- A130	Transport				294,000	200,000
015301- A132	Furniture and Fixture					100,000
Total-	R/O PAKISTAN BUREAU OF STATISTICS				1,589,000	2,170,000
CHANGE OF BASE OF NATIONAL						
ACCOUNTS FROM 2015-16 TO 2025-26						

NO. 121.- FC22D28 DEVELOPMENT EXPENDITURE OF PLANNING, DEVELOPMENT  
AND SPECIAL INITIATIVES DIVISION

DEMANDS FOR GRANTS

No of Posts		2024-2025	2024-2025	2025-2026
2024-25	2025-26	Budget	Revised	Budget
		Estimate	Estimate	Estimate
		Rs	Rs	Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE

JG0095 F/O PAKISTAN BUREAU OF STATISTICS CHANGE OF BASE OF NATIONAL ACCOUNTS FROM 2015-16 TO 2025-26

015301- A03	Operating Expenses		719,000	1,615,000
015301- A032	Communications			15,000
015301- A038	Travel & Transportation		719,000	1,200,000
015301- A039	General			400,000
015301- A13	Repairs and Maintenance		294,000	150,000
015301- A130	Transport		294,000	100,000
015301- A132	Furniture and Fixture			50,000
Total-	F/O PAKISTAN BUREAU OF STATISTICS CHANGE OF BASE OF NATIONAL ACCOUNTS FROM 2015-16 TO 2025-26		1,013,000	1,765,000

LO1412 R/O PAKISTAN BUREAU OF STATISTICS CHANGE OF BASE OF NATIONAL ACCOUNTS FROM 2015-16 TO 2025-26

015301- A03	Operating Expenses		1,660,000	3,490,000
015301- A032	Communications			40,000
015301- A038	Travel & Transportation		1,660,000	2,250,000
015301- A039	General			1,200,000
015301- A13	Repairs and Maintenance		294,000	350,000
015301- A130	Transport		294,000	200,000
015301- A132	Furniture and Fixture			150,000
Total-	R/O PAKISTAN BUREAU OF STATISTICS CHANGE OF BASE OF NATIONAL ACCOUNTS FROM 2015-16 TO 2025-26		1,954,000	3,840,000

MI0087 F/O PAKISTAN BUREAU OF STATISTICS CHANGE OF BASE OF NATIONAL ACCOUNTS FROM 2015-16 TO 2025-26

015301- A03	Operating Expenses		755,000	1,615,000
015301- A032	Communications			15,000
015301- A038	Travel & Transportation		755,000	1,200,000
015301- A039	General			400,000
015301- A13	Repairs and Maintenance		294,000	150,000
015301- A130	Transport		294,000	100,000
015301- A132	Furniture and Fixture			50,000
Total-	F/O PAKISTAN BUREAU OF STATISTICS CHANGE OF BASE OF NATIONAL ACCOUNTS FROM 2015-16 TO 2025-26		1,049,000	1,765,000

NO. 121.- FC22D28 DEVELOPMENT EXPENDITURE OF PLANNING, DEVELOPMENT  
AND SPECIAL INITIATIVES DIVISION DEMANDS FOR GRANTS

No of Posts		2024-2025	2024-2025	2025-2026
2024-25	2025-26	Budget	Revised	Budget
		Estimate	Estimate	Estimate
		Rs	Rs	Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE

MN0068 R/O PAKISTAN BUREAU OF STATISTICS CHANGE OF BASE OF NATIONAL ACCOUNTS FROM 2015-16 TO 2025-26

015301- A03	Operating Expenses		1,220,000	1,870,000
015301- A032	Communications			20,000
015301- A038	Travel & Transportation		1,220,000	1,250,000
015301- A039	General			600,000
015301- A13	Repairs and Maintenance		294,000	300,000
015301- A130	Transport		294,000	200,000
015301- A132	Furniture and Fixture			100,000
Total-	R/O PAKISTAN BUREAU OF STATISTICS CHANGE OF BASE OF NATIONAL ACCOUNTS FROM 2015-16 TO 2025-26		1,514,000	2,170,000

RN0107 F/O PAKISTAN BUREAU OF STATISTICS CHANGE OF BASE OF NATIONAL ACCOUNTS FROM 2015-16 TO 2025-26

015301- A03	Operating Expenses		602,000	1,820,000
015301- A032	Communications			20,000
015301- A038	Travel & Transportation		602,000	1,200,000
015301- A039	General			600,000
015301- A13	Repairs and Maintenance		294,000	250,000
015301- A130	Transport		294,000	200,000
015301- A132	Furniture and Fixture			50,000
Total-	F/O PAKISTAN BUREAU OF STATISTICS CHANGE OF BASE OF NATIONAL ACCOUNTS FROM 2015-16 TO 2025-26		896,000	2,070,000

SG0049 R/O PAKISTAN BUREAU OF STATISTICS CHANGE OF BASE OF NATIONAL ACCOUNTS FROM 2015-16 TO 2025-26

015301- A03	Operating Expenses		987,000	1,870,000
015301- A032	Communications			20,000
015301- A038	Travel & Transportation		987,000	1,250,000
015301- A039	General			600,000
015301- A13	Repairs and Maintenance		294,000	300,000
015301- A130	Transport		294,000	200,000



NO. 121.- FC22D28 DEVELOPMENT EXPENDITURE OF PLANNING, DEVELOPMENT  
AND SPECIAL INITIATIVES DIVISION

DEMANDS FOR GRANTS

No of Posts		2024-2025	2024-2025	2025-2026
2024-25	2025-26	Budget	Revised	Budget
		Estimate	Estimate	Estimate
		Rs	Rs	Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE

015301- A132	Furniture and Fixture			100,000
Total-	R/O PAKISTAN BUREAU OF STATISTICS		1,281,000	2,170,000
	CHANGE OF BASE OF NATIONAL			
	ACCOUNTS FROM 2015-16 TO 2025-26			

SL0060 F/O PAKISTAN BUREAU OF STATISTICS CHANGE OF BASE OF NATIONAL ACCOUNTS FROM 2015-16 TO 2025-26

015301- A03	Operating Expenses		835,000	1,615,000
015301- A032	Communications			15,000
015301- A038	Travel & Transportation		835,000	1,200,000
015301- A039	General			400,000
015301- A13	Repairs and Maintenance		294,000	150,000
015301- A130	Transport		294,000	100,000
015301- A132	Furniture and Fixture			50,000
Total-	F/O PAKISTAN BUREAU OF STATISTICS		1,129,000	1,765,000
	CHANGE OF BASE OF NATIONAL			
	ACCOUNTS FROM 2015-16 TO 2025-26			

ST0266 F/O PAKISTAN BUREAU OF STATISTICS CHANGE OF BASE OF NATIONAL ACCOUNTS FROM 2015-16 TO 2025-26

015301- A03	Operating Expenses		602,000	1,615,000
015301- A032	Communications			15,000
015301- A038	Travel & Transportation		602,000	1,200,000
015301- A039	General			400,000
015301- A13	Repairs and Maintenance		294,000	150,000
015301- A130	Transport		294,000	100,000
015301- A132	Furniture and Fixture			50,000
Total-	F/O PAKISTAN BUREAU OF STATISTICS		896,000	1,765,000
	CHANGE OF BASE OF NATIONAL			
	ACCOUNTS FROM 2015-16 TO 2025-26			

VR0023 F/O PAKISTAN BUREAU OF STATISTICS CHANGE OF BASE OF NATIONAL ACCOUNTS FROM 2015-16 TO 2025-26

015301- A03	Operating Expenses		602,000	1,615,000
015301- A032	Communications			15,000
015301- A038	Travel & Transportation		602,000	1,200,000

NO. 121.- FC22D28 DEVELOPMENT EXPENDITURE OF PLANNING, DEVELOPMENT  
AND SPECIAL INITIATIVES DIVISION

DEMANDS FOR GRANTS

		No of Posts		2024-2025	2024-2025	2025-2026
		2024-25	2025-26	Budget Estimate Rs	Revised Estimate Rs	Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE						
015301- A039	General					400,000
015301- A13	Repairs and Maintenance				294,000	150,000
015301- A130	Transport				294,000	100,000
015301- A132	Furniture and Fixture					50,000
Total-	F/O PAKISTAN BUREAU OF STATISTICS				896,000	1,765,000
CHANGE OF BASE OF NATIONAL						
ACCOUNTS FROM 2015-16 TO 2025-26						
015301	Total-	Statistics			16,961,000	29,115,000
0153	Total-	Statistics			16,961,000	29,115,000
015	Total-	General Services			16,961,000	29,115,000
01	Total-	General Public Service			16,961,000	29,115,000
Total-	ACCOUNTANT GENERAL				16,961,000	29,115,000
PAKISTAN REVENUES						
SUB-OFFICE, LAHORE						

NO. 121.- FC22D28 DEVELOPMENT EXPENDITURE OF PLANNING, DEVELOPMENT  
AND SPECIAL INITIATIVES DIVISION

DEMANDS FOR GRANTS

No of Posts		2024-2025	2024-2025	2025-2026
2024-25	2025-26	Budget	Revised	Budget
		Estimate	Estimate	Estimate
		Rs	Rs	Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, PESHAWAR

01 General Public Service:

015 General Services:

0153 Statistics:

015301 Statistics :

AD0121 R/O PAKISTAN BUREAU OF STATISTICS CHANGE OF BASE OF NATIONAL ACCOUNTS FROM 2015-16 TO 2025-26

015301- A03	Operating Expenses		1,460,000	2,020,000
015301- A032	Communications			20,000
015301- A038	Travel & Transportation		1,460,000	1,200,000
015301- A039	General			800,000
015301- A13	Repairs and Maintenance		294,000	300,000
015301- A130	Transport		294,000	200,000
015301- A132	Furniture and Fixture			100,000
Total-	R/O PAKISTAN BUREAU OF STATISTICS CHANGE OF BASE OF NATIONAL ACCOUNTS FROM 2015-16 TO 2025-26		1,754,000	2,320,000

BU0226 R/O PAKISTAN BUREAU OF STATISTICS CHANGE OF BASE OF NATIONAL ACCOUNTS FROM 2015-16 TO 2025-26

015301- A03	Operating Expenses		677,000	2,020,000
015301- A032	Communications			20,000
015301- A038	Travel & Transportation		677,000	1,200,000
015301- A039	General			800,000
015301- A13	Repairs and Maintenance		294,000	300,000
015301- A130	Transport		294,000	200,000
015301- A132	Furniture and Fixture			100,000
Total-	R/O PAKISTAN BUREAU OF STATISTICS CHANGE OF BASE OF NATIONAL ACCOUNTS FROM 2015-16 TO 2025-26		971,000	2,320,000

DI0113 R/O PAKISTAN BUREAU OF STATISTICS CHANGE OF BASE OF NATIONAL ACCOUNTS FROM 2015-16 TO 2025-26

015301- A03	Operating Expenses		754,000	2,020,000
015301- A032	Communications			20,000
015301- A038	Travel & Transportation		754,000	1,200,000

NO. 121.- FC22D28 DEVELOPMENT EXPENDITURE OF PLANNING, DEVELOPMENT AND SPECIAL INITIATIVES DIVISION			DEMANDS FOR GRANTS		
		No of Posts 2024-25 2025-26	2024-2025 Budget Estimate Rs	2024-2025 Revised Estimate Rs	2025-2026 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, PESHAWAR					
015301- A039	General				800,000
<b>015301- A13</b>	<b>Repairs and Maintenance</b>			<b>294,000</b>	<b>300,000</b>
015301- A130	Transport			294,000	200,000
015301- A132	Furniture and Fixture				100,000
<b>Total-</b>	<b>R/O PAKISTAN BUREAU OF STATISTICS CHANGE OF BASE OF NATIONAL ACCOUNTS FROM 2015-16 TO 2025-26</b>			<b>1,048,000</b>	<b>2,320,000</b>
PR0956 R/O PAKISTAN BUREAU OF STATISTICS CHANGE OF BASE OF NATIONAL ACCOUNTS FROM 2015-16 TO 2025-26					
<b>015301- A03</b>	<b>Operating Expenses</b>			<b>1,460,000</b>	<b>3,740,000</b>
015301- A032	Communications				40,000
015301- A038	Travel & Transportation			1,460,000	2,500,000
015301- A039	General				1,200,000
<b>015301- A13</b>	<b>Repairs and Maintenance</b>			<b>294,000</b>	<b>300,000</b>
015301- A130	Transport			294,000	200,000
015301- A132	Furniture and Fixture				100,000
<b>Total-</b>	<b>R/O PAKISTAN BUREAU OF STATISTICS CHANGE OF BASE OF NATIONAL ACCOUNTS FROM 2015-16 TO 2025-26</b>			<b>1,754,000</b>	<b>4,040,000</b>
SW0099 R/O PAKISTAN BUREAU OF STATISTICS CHANGE OF BASE OF NATIONAL ACCOUNTS FROM 2015-16 TO 2025-26					
<b>015301- A03</b>	<b>Operating Expenses</b>			<b>1,027,000</b>	<b>2,020,000</b>
015301- A032	Communications				20,000
015301- A038	Travel & Transportation			1,027,000	1,200,000
015301- A039	General				800,000
<b>015301- A13</b>	<b>Repairs and Maintenance</b>			<b>294,000</b>	<b>300,000</b>
015301- A130	Transport			294,000	200,000
015301- A132	Furniture and Fixture				100,000
<b>Total-</b>	<b>R/O PAKISTAN BUREAU OF STATISTICS CHANGE OF BASE OF NATIONAL ACCOUNTS FROM 2015-16 TO 2025-26</b>			<b>1,321,000</b>	<b>2,320,000</b>
015301	Total- Statistics			6,848,000	13,320,000
0153	Total- Statistics			6,848,000	13,320,000
015	Total- General Services			6,848,000	13,320,000
01	Total- General Public Service			6,848,000	13,320,000
<b>Total-</b>	<b>ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, PESHAWAR</b>			<b>6,848,000</b>	<b>13,320,000</b>

NO. 121.- FC22D28 DEVELOPMENT EXPENDITURE OF PLANNING, DEVELOPMENT  
AND SPECIAL INITIATIVES DIVISION

DEMANDS FOR GRANTS

No of Posts		2024-2025	2024-2025	2025-2026
2024-25	2025-26	Budget	Revised	Budget
		Estimate	Estimate	Estimate
		Rs	Rs	Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI

01 General Public Service:

015 General Services:

0153 Statistics:

015301 Statistics :

DU0069 F/O PAKISTAN BUREAU OF STATISTICS CHANGE OF BASE OF NATIONAL ACCOUNTS FROM 2015-16 TO 2025-26

015301- A03	Operating Expenses		719,000	1,615,000
015301- A032	Communications			15,000
015301- A038	Travel & Transportation		719,000	1,200,000
015301- A039	General			400,000
015301- A13	Repairs and Maintenance		294,000	150,000
015301- A130	Transport		294,000	100,000
015301- A132	Furniture and Fixture			50,000
Total-	F/O PAKISTAN BUREAU OF STATISTICS CHANGE OF BASE OF NATIONAL ACCOUNTS FROM 2015-16 TO 2025-26		1,013,000	1,765,000

HD0236 R/O PAKISTAN BUREAU OF STATISTICS CHANGE OF BASE OF NATIONAL ACCOUNTS FROM 2015-16 TO 2025-26

015301- A03	Operating Expenses		1,360,000	1,870,000
015301- A032	Communications			20,000
015301- A038	Travel & Transportation		1,360,000	1,250,000
015301- A039	General			600,000
015301- A13	Repairs and Maintenance		294,000	300,000
015301- A130	Transport		294,000	200,000
015301- A132	Furniture and Fixture			100,000
Total-	R/O PAKISTAN BUREAU OF STATISTICS CHANGE OF BASE OF NATIONAL ACCOUNTS FROM 2015-16 TO 2025-26		1,654,000	2,170,000

JD0167 F/O PAKISTAN BUREAU OF STATISTICS CHANGE OF BASE OF NATIONAL ACCOUNTS FROM 2015-16 TO 2025-26

015301- A03	Operating Expenses		602,000	1,615,000
015301- A032	Communications			15,000
015301- A038	Travel & Transportation		602,000	1,200,000

NO. 121.- FC22D28 DEVELOPMENT EXPENDITURE OF PLANNING, DEVELOPMENT  
AND SPECIAL INITIATIVES DIVISION

DEMANDS FOR GRANTS

		No of Posts		2024-2025	2024-2025	2025-2026
		2024-25	2025-26	Budget Estimate Rs	Revised Estimate Rs	Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI						
015301- A039	General					400,000
015301- A13	Repairs and Maintenance				294,000	150,000
015301- A130	Transport				294,000	100,000
015301- A132	Furniture and Fixture					50,000
Total-	F/O PAKISTAN BUREAU OF STATISTICS				896,000	1,765,000
CHANGE OF BASE OF NATIONAL ACCOUNTS FROM 2015-16 TO 2025-26						
KA1415 R/O PAKISTAN BUREAU OF STATISTICS CHANGE OF BASE OF NATIONAL ACCOUNTS FROM 2015-16 TO 2025-26						
015301- A03	Operating Expenses				2,260,000	3,940,000
015301- A032	Communications					40,000
015301- A038	Travel & Transportation				2,260,000	2,500,000
015301- A039	General					1,400,000
015301- A13	Repairs and Maintenance				294,000	1,000,000
015301- A130	Transport				294,000	500,000
015301- A132	Furniture and Fixture					500,000
Total-	R/O PAKISTAN BUREAU OF STATISTICS				2,554,000	4,940,000
CHANGE OF BASE OF NATIONAL ACCOUNTS FROM 2015-16 TO 2025-26						
LA0028 R/O PAKISTAN BUREAU OF STATISTICS CHANGE OF BASE OF NATIONAL ACCOUNTS FROM 2015-16 TO 2025-26						
015301- A03	Operating Expenses				794,000	1,870,000
015301- A032	Communications					20,000
015301- A038	Travel & Transportation				794,000	1,250,000
015301- A039	General					600,000
015301- A13	Repairs and Maintenance				294,000	300,000
015301- A130	Transport				294,000	200,000
015301- A132	Furniture and Fixture					100,000
Total-	R/O PAKISTAN BUREAU OF STATISTICS				1,088,000	2,170,000
CHANGE OF BASE OF NATIONAL ACCOUNTS FROM 2015-16 TO 2025-26						

NO. 121.- FC22D28 DEVELOPMENT EXPENDITURE OF PLANNING, DEVELOPMENT  
AND SPECIAL INITIATIVES DIVISION

DEMANDS FOR GRANTS

No of Posts		2024-2025	2024-2025	2025-2026
2024-25	2025-26	Budget Estimate	Revised Estimate	Budget Estimate
		Rs	Rs	Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI

MS0132 F/O PAKISTAN BUREAU OF STATISTICS CHANGE OF BASE OF NATIONAL ACCOUNTS FROM 2015-16 TO 2025-26

015301- A03	Operating Expenses		719,000	1,615,000
015301- A032	Communications			15,000
015301- A038	Travel & Transportation		719,000	1,200,000
015301- A039	General			400,000
015301- A13	Repairs and Maintenance		294,000	150,000
015301- A130	Transport		294,000	100,000
015301- A132	Furniture and Fixture			50,000
Total-	F/O PAKISTAN BUREAU OF STATISTICS CHANGE OF BASE OF NATIONAL ACCOUNTS FROM 2015-16 TO 2025-26		1,013,000	1,765,000

NH0135 F/O PAKISTAN BUREAU OF STATISTICS CHANGE OF BASE OF NATIONAL ACCOUNTS FROM 2015-16 TO 2025-26

015301- A03	Operating Expenses		719,000	1,615,000
015301- A032	Communications			15,000
015301- A038	Travel & Transportation		719,000	1,200,000
015301- A039	General			400,000
015301- A13	Repairs and Maintenance		294,000	150,000
015301- A130	Transport		294,000	100,000
015301- A132	Furniture and Fixture			50,000
Total-	F/O PAKISTAN BUREAU OF STATISTICS CHANGE OF BASE OF NATIONAL ACCOUNTS FROM 2015-16 TO 2025-26		1,013,000	1,765,000

SK0075 R/O PAKISTAN BUREAU OF STATISTICS CHANGE OF BASE OF NATIONAL ACCOUNTS FROM 2015-16 TO 2025-26

015301- A03	Operating Expenses		872,000	1,870,000
015301- A032	Communications			20,000
015301- A038	Travel & Transportation		872,000	1,250,000
015301- A039	General			600,000
015301- A13	Repairs and Maintenance		294,000	300,000
015301- A130	Transport		294,000	200,000
015301- A132	Furniture and Fixture			100,000
Total-	R/O PAKISTAN BUREAU OF STATISTICS CHANGE OF BASE OF NATIONAL ACCOUNTS FROM 2015-16 TO 2025-26		1,166,000	2,170,000

NO. 121.- FC22D28 DEVELOPMENT EXPENDITURE OF PLANNING, DEVELOPMENT  
AND SPECIAL INITIATIVES DIVISION

DEMANDS FOR GRANTS

			No of Posts	2024-2025	2024-2025	2025-2026
				Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI						
015301	Total-	Statistics			10,397,000	18,510,000
0153	Total-	Statistics			10,397,000	18,510,000
015	Total-	General Services			10,397,000	18,510,000
01	Total-	General Public Service			10,397,000	18,510,000
04	Economic Affairs:					
045	Construction and Transport:					
0452	Road Transport:					
045202	ROADS, HIGHWAYS AND BRIDGES :					
KA7173 GREEN LINE BUS RAPID TRANSPORT SYSTEM (GLBRTS) KARACHI						
045202- A12	Civil works			1,000,000,000	150,000,000	
045202- A121	Roads Highways and Bridges			1,000,000,000	150,000,000	
Total-	GREEN LINE BUS RAPID TRANSPORT SYSTEM (GLBRTS) KARACHI			1,000,000,000	150,000,000	
KA7174 RECONSTRUCTION OF MANGOPIR ROAD FROM JAM CHAKRO TO BANARAS KARACHI						
045202- A05	Grants, Subsidies and Write off Loans			170,040,000	25,510,000	
045202- A052	Grants Domestic			170,040,000	25,510,000	
Total-	RECONSTRUCTION OF MANGOPIR ROAD FROM JAM CHAKRO TO BANARAS KARACHI			170,040,000	25,510,000	
KA7177 OPERATIONLIZATION GREENLINE BRTS & INSTALATION OF INTEGRATED INTELLIGENT TRANSPORT SYSTEM						
045202- A05	Grants, Subsidies and Write off Loans			1,046,550,000	156,980,000	
045202- A052	Grants Domestic			1,046,550,000	156,980,000	
Total-	OPERATIONLIZATION GREENLINE BRTS & INSTALATION OF INTEGRATED INTELLIGENT TRANSPORT SYSTEM			1,046,550,000	156,980,000	
045202	Total-	ROADS, HIGHWAYS AND BRIDGES		2,216,590,000	332,490,000	
0452	Total-	Road Transport		2,216,590,000	332,490,000	
045	Total-	Construction and Transport		2,216,590,000	332,490,000	
04	Total-	Economic Affairs		2,216,590,000	332,490,000	
Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI			2,216,590,000	342,887,000	18,510,000



NO. 121.- FC22D28 DEVELOPMENT EXPENDITURE OF PLANNING, DEVELOPMENT  
AND SPECIAL INITIATIVES DIVISION

DEMANDS FOR GRANTS

No of Posts		2024-2025	2024-2025	2025-2026
2024-25 2025-26		Budget	Revised	Budget
		Estimate	Estimate	Estimate
		Rs	Rs	Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, QUETTA

01 General Public Service:

015 General Services:

0152 Planning Services:

015201 Planning :

QA9997 RESILIENT HOUSING RECONSTRUCTION OF Post Flood 2022 Residence Enhancement and livelihood

015201- A03	Operating Expenses		4,500,000,000	
015201- A039	General		4,500,000,000	
Total-	RESILIENT HOUSING RECONSTRUCTION OF Post Flood 2022 Residence Enhancement and livelihood		4,500,000,000	
015201	Total- Planning		4,500,000,000	
0152	Total- Planning Services		4,500,000,000	

0153 Statistics:

015301 Statistics :

KR0215 F/O PAKISTAN BUREAU OF STATISTICS CHANGE OF BASE OF NATIONAL ACCOUNTS FROM 2015-16 TO 2025-26

015301- A03	Operating Expenses	602,000	1,615,000
015301- A032	Communications		15,000
015301- A038	Travel & Transportation	602,000	1,200,000
015301- A039	General		400,000
015301- A13	Repairs and Maintenance	294,000	150,000
015301- A130	Transport	294,000	100,000
015301- A132	Furniture and Fixture		50,000
Total-	F/O PAKISTAN BUREAU OF STATISTICS CHANGE OF BASE OF NATIONAL ACCOUNTS FROM 2015-16 TO 2025-26	896,000	1,765,000

LI0029 F/O PAKISTAN BUREAU OF STATISTICS CHANGE OF BASE OF NATIONAL ACCOUNTS FROM 2015-16 TO 2025-26

015301- A03	Operating Expenses	602,000	1,615,000
015301- A032	Communications		15,000
015301- A038	Travel & Transportation	602,000	1,200,000
015301- A039	General		400,000
015301- A13	Repairs and Maintenance	294,000	150,000

NO. 121.- FC22D28 DEVELOPMENT EXPENDITURE OF PLANNING, DEVELOPMENT AND SPECIAL INITIATIVES DIVISION			DEMANDS FOR GRANTS			
			No of Posts 2024-25 2025-26	2024-2025 Budget Estimate Rs	2024-2025 Revised Estimate Rs	2025-2026 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, QUETTA						
015301- A130	Transport				294,000	100,000
015301- A132	Furniture and Fixture					50,000
Total-	F/O PAKISTAN BUREAU OF STATISTICS				896,000	1,765,000
CHANGE OF BASE OF NATIONAL ACCOUNTS FROM 2015-16 TO 2025-26						
QA0336 R/O PAKISTAN BUREAU OF STATISTICS CHANGE OF BASE OF NATIONAL ACCOUNTS FROM 2015-16 TO 2025-26						
015301- A03	Operating Expenses				1,368,000	3,690,000
015301- A032	Communications					40,000
015301- A038	Travel & Transportation				1,368,000	2,250,000
015301- A039	General					1,400,000
015301- A13	Repairs and Maintenance				294,000	1,000,000
015301- A130	Transport				294,000	500,000
015301- A132	Furniture and Fixture					500,000
Total-	R/O PAKISTAN BUREAU OF STATISTICS				1,662,000	4,690,000
CHANGE OF BASE OF NATIONAL ACCOUNTS FROM 2015-16 TO 2025-26						
TB0080 F/O PAKISTAN BUREAU OF STATISTICS CHANGE OF BASE OF NATIONAL ACCOUNTS FROM 2015-16 TO 2025-26						
015301- A03	Operating Expenses				679,000	1,615,000
015301- A032	Communications					15,000
015301- A038	Travel & Transportation				679,000	1,200,000
015301- A039	General					400,000
015301- A13	Repairs and Maintenance				294,000	150,000
015301- A130	Transport				294,000	100,000
015301- A132	Furniture and Fixture					50,000
Total-	F/O PAKISTAN BUREAU OF STATISTICS				973,000	1,765,000
CHANGE OF BASE OF NATIONAL ACCOUNTS FROM 2015-16 TO 2025-26						
015301	Total-	Statistics			4,427,000	9,985,000
0153	Total-	Statistics			4,427,000	9,985,000
015	Total-	General Services			4,504,427,000	9,985,000
01	Total-	General Public Service			4,504,427,000	9,985,000
Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, QUETTA				4,504,427,000	9,985,000

NO. 121.- FC22D28 DEVELOPMENT EXPENDITURE OF PLANNING, DEVELOPMENT  
AND SPECIAL INITIATIVES DIVISION

DEMANDS FOR GRANTS

		No of Posts 2024-25 2025-26	2024-2025 Budget Estimate Rs	2024-2025 Revised Estimate Rs	2025-2026 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, GILGIT					
01	General Public Service:				
015	General Services:				
0153	Statistics:				
015301	Statistics :				
GL0446 F/O PAKISTAN BUREAU OF STATISTICS CHANGE OF BASE OF NATIONAL ACCOUNTS FROM 2015-16 TO 2025-26					
015301- A03	Operating Expenses			1,160,000	2,715,000
015301- A032	Communications				15,000
015301- A038	Travel & Transportation			1,160,000	2,300,000
015301- A039	General				400,000
015301- A13	Repairs and Maintenance			294,000	200,000
015301- A130	Transport			294,000	100,000
015301- A132	Furniture and Fixture				100,000
Total-	F/O PAKISTAN BUREAU OF STATISTICS CHANGE OF BASE OF NATIONAL ACCOUNTS FROM 2015-16 TO 2025-26			1,454,000	2,915,000
015301	Total-	Statistics		1,454,000	2,915,000
0153	Total-	Statistics		1,454,000	2,915,000
015	Total-	General Services		1,454,000	2,915,000
01	Total-	General Public Service		1,454,000	2,915,000
Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, GILGIT			1,454,000	2,915,000
TOTAL - DEMAND			64,015,337,000	14,645,355,000	23,270,141,000
(In Foreign Exchange)					(18,300,000,000)
(Own Resources)					
(Foreign Aid)					(18,300,000,000)
(In Local Currency)			(64,015,337,000)	(14,645,355,000)	(4,970,141,000)



SECTION XXI

MINISTRY OF RELIGIOUS AFFAIRS AND INTER-FAITH HARMONY

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2025-2026  
Budget  
Estimates

(Rupees in Thousand)

Demand presented on behalf of the Ministry of  
Religious Affairs and Inter-Faith Harmony Division

Development Expenditure on Revenue Account

122. Development Expenditure of Religious, Affairs and Inter-Faith Harmony Division	650,384
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Total :	<hr/> 650,384 <hr/>
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NO. 122.- DEVELOPMENT EXPENDITURE OF RELIGIOUS AFFAIRS AND INTER FAITH HAROMONY DIVISION

DEMANDS FOR GRANTS

DEMAND NO. 122

( FC22R33 )

DEVELOPMENT EXPENDITURE OF RELIGIOUS AFFAIRS AND INTER FAITH HAROMONY DIVISION

I. ESTIMATES of the Amount required in the year ending 30 June , 2026 for **DEVELOPMENT EXPENDITURE OF RELIGIOUS AFFAIRS AND INTER FAITH HAROMONY DIVISION.**

Voted

Rs. 650,384,000

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **MINISTRY OF RELIGIOUS AFFAIRS AND INTER-FAITH HARMONY .**

		2024-2025 Budget Estimate Rs	2024-2025 Revised Estimate Rs	2025-2026 Budget Estimate Rs
FUNCTIONAL CLASSIFICATION				
084	Religious Affairs			650,384,000
	Total			650,384,000
OBJECT CLASSIFICATION				
A12	Civil works			650,384,000
	Total			650,384,000

NO. 122.- FC22R33 DEVELOPMENT EXPENDITURE OF RELIGIOUS AFFAIRS AND  
INTER FAITH HAROMONY DIVISION

DEMANDS FOR GRANTS

III. - DETAILS are as follows :-

		No of Posts	2024-2025	2024-2025	2025-2026
		2024-25	2025-26	Budget Estimate Rs	Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES					
08	Recreation, Culture and Religion:				
084	Religious Affairs:				
0841	Religious Affairs:				
084102	Pilgrimage :				
IB8792 CONSTRUCTION OF HAJJ COMPLEX AT LAHORE					
084102- A12	Civil works				650,384,000
084102- A124	Building and Structures				650,384,000
Total-	CONSTRUCTION OF HAJJ COMPLEX AT LAHORE				650,384,000
084102	Total-	Pilgrimage			650,384,000
0841	Total-	Religious Affairs			650,384,000
084	Total-	Religious Affairs			650,384,000
08	Total-	Recreation, Culture and Religion			650,384,000
Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES				650,384,000
TOTAL - DEMAND					650,384,000



SECTION XXII

MINISTRY OF SCIENCE AND TECHNOLOGY

\*\*\*\*\*

2025-2026  
Budget  
Estimate

(Rupees in Thousand)

Demand presented on behalf of the  
Ministry of Science and Technology

Development Expenditure on Revenue Account:

123. Development Expenditure of Science  
and Technology Division

4,792,687

Total :

4,792,687



NO. 123.- DEVELOPMENT EXPENDITURE OF SCIENCE AND TECHNOLOGY DIVISION

DEMANDS FOR GRANTS

DEMAND NO. 123

( FC22D31 )

DEVELOPMENT EXPENDITURE OF SCIENCE AND TECHNOLOGY DIVISION

I. ESTIMATES of the Amount required in the year ending 30 June , 2026 to defray the Salaries and Other Expenses of the **DEVELOPMENT EXPENDITURE OF SCIENCE AND TECHNOLOGY DIVISION.**

Voted

Rs. 4,792,687,000

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **MINISTRY OF SCIENCE AND TECHNOLOGY .**

		2024-2025	2024-2025	2025-2026
		Budget	Revised	Budget
		Estimate	Estimate	Estimate
		Rs	Rs	Rs
FUNCTIONAL CLASSIFICATION				
016	Basic Research	6,398,806,000	5,550,442,000	4,192,687,000
042	Agriculture,Food,Irrigation,Forestry and Fishing	229,498,000	269,189,000	100,000,000
095	Subsidiary Services to Education	521,210,000	714,475,000	500,000,000
Total		7,149,514,000	6,534,106,000	4,792,687,000
OBJECT CLASSIFICATION				
A01	Employees Related Expenses	622,542,000	544,375,000	492,802,000
A011	Pay	551,253,000	478,889,000	432,336,000
A011-1	Pay of Officers	(375,243,000)	(304,975,000)	(278,764,000)
A011-2	Pay of Other Staff	(176,010,000)	(173,914,000)	(153,572,000)
A012	Allowances	71,289,000	65,486,000	60,466,000
A012-1	Regular Allowances	(46,895,000)	(43,984,000)	(36,066,000)
A012-2	Other Allowances (Excluding TA)	(24,394,000)	(21,502,000)	(24,400,000)
A02	Project Pre-Investment Analysis	170,126,000	397,786,000	254,263,000
A03	Operating Expenses	1,107,763,000	1,313,577,000	780,979,000
A06	Transfers	4,945,000	2,000,000	655,250,000
A09	Physical Assets	3,699,320,000	2,849,189,000	2,119,931,000
A12	Civil works	1,476,076,000	1,386,963,000	447,384,000
A13	Repairs and Maintenance	68,742,000	40,216,000	42,078,000
Total		7,149,514,000	6,534,106,000	4,792,687,000

NO. 123.- FC22D31 DEVELOPMENT EXPENDITURE OF SCIENCE AND TECHNOLOGY

DEMANDS FOR GRANTS

DIVISION

III. - DETAILS are as follows :-

		No of Posts		2024-2025	2024-2025	2025-2026
		2024-25	2025-26	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
01	General Public Service:					
016	Basic Research:					
0161	Basic Research:					
016101	Administration :					
IB3452 ESTABLISHMENT OF CENTRE FOR INTERNATIONAL PEACE AND STABILITY (CIPS) AT NUST						
016101- A03	Operating Expenses			2,714,000		
016101- A039	General			2,714,000		
016101- A09	Physical Assets			97,090,000	218,001,000	
016101- A092	Computer Equipment			97,090,000	143,975,000	
016101- A097	Purchase of Furniture and Fixture				74,026,000	
016101- A12	Civil works			271,503,000	153,307,000	
016101- A124	Building and Structures			271,503,000	153,307,000	
Total-	ESTABLISHMENT OF CENTRE FOR INTERNATIONAL PEACE AND STABILITY (CIPS) AT NUST			371,307,000	371,308,000	
IB3454 ESTABLISHMENT OF NATIONAL CENTRE OF FAILURE ANALYSIS (NCFA) ISLAMABAD						
016101- A01	Employees Related Expenses			27,502,000	23,735,000	10,230,000
016101- A011	Pay	14	14	27,502,000	23,735,000	10,230,000
016101- A011-1	Pay of Officers	(6)	(6)	(19,841,000)	(16,074,000)	(6,940,000)
016101- A011-2	Pay of Other Staff	(8)	(8)	(7,661,000)	(7,661,000)	(3,290,000)
016101- A09	Physical Assets			82,498,000	133,545,000	196,623,000
016101- A092	Computer Equipment				769,000	1,122,000
016101- A094	Other Stores and Stocks					1,020,000
016101- A095	Purchase of Transport					8,700,000
016101- A096	Purchase of Plant and Machinery			82,498,000	128,348,000	182,000,000
016101- A097	Purchase of Furniture and Fixture				4,428,000	3,781,000
016101- A12	Civil works			90,000,000	38,954,000	10,148,000
016101- A124	Building and Structures			90,000,000	38,954,000	10,148,000
Total-	ESTABLISHMENT OF NATIONAL CENTRE OF FAILURE ANALYSIS (NCFA) ISLAMABAD			200,000,000	196,234,000	217,001,000
IB3457 RESEARCH DEVELOPMENT AND INNOVATION IN PCSIR						
016101- A01	Employees Related Expenses			500,000	5,240,000	1,466,000

NO. 123.- FC22D31 DEVELOPMENT EXPENDITURE OF SCIENCE AND TECHNOLOGY

DEMANDS FOR GRANTS

DIVISION

		No of Posts	2024-2025	2024-2025	2025-2026	
		2024-25	2025-26	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES

016101- A012	Allowances			500,000	5,240,000	1,466,000
016101- A012-1	Regular Allowances			(500,000)	(1,419,000)	(1,466,000)
016101- A012-2	Other Allowances (Excluding TA)				(3,821,000)	
<b>016101- A02</b>	<b>Project Pre-Investment Analysis</b>			<b>2,000,000</b>	<b>281,660,000</b>	<b>138,000,000</b>
016101- A022	Research Survey & Exploratory Oper			2,000,000	281,660,000	138,000,000
<b>016101- A03</b>	<b>Operating Expenses</b>			<b>1,500,000</b>	<b>11,238,000</b>	<b>45,284,000</b>
016101- A038	Travel & Transportation			400,000	2,100,000	4,758,000
016101- A039	General			1,100,000	9,138,000	40,526,000
<b>016101- A06</b>	<b>Transfers</b>			<b>900,000</b>		<b>653,250,000</b>
016101- A064	Other Transfer Payments			900,000		653,250,000
<b>016101- A13</b>	<b>Repairs and Maintenance</b>			<b>100,000</b>	<b>1,863,000</b>	<b>12,000,000</b>
016101- A137	Computer Equipment			100,000	1,863,000	12,000,000
<b>Total-</b>	<b>RESEARCH DEVELOPMENT AND INNOVATION IN PCSIR</b>			<b>5,000,000</b>	<b>300,001,000</b>	<b>850,000,000</b>

IB3458 ESTABLISHMENT OF PLANNING MONITORING & EVALUATION (PM&E) CELL IN MINISTRY OF SCIENCE & TECHNOLOGY

<b>016101- A01</b>	<b>Employees Related Expenses</b>			<b>1,100,000</b>		<b>350,000</b>
016101- A011	Pay	25	25	1,000,000		300,000
016101- A011-1	Pay of Officers	(11)	(11)	(500,000)		(200,000)
016101- A011-2	Pay of Other Staff	(14)	(14)	(500,000)		(100,000)
016101- A012	Allowances			100,000		50,000
016101- A012-1	Regular Allowances			(100,000)		(50,000)
<b>016101- A03</b>	<b>Operating Expenses</b>			<b>1,300,000</b>		
016101- A039	General			1,300,000		
<b>016101- A09</b>	<b>Physical Assets</b>			<b>2,600,000</b>		<b>4,650,000</b>
016101- A092	Computer Equipment			2,100,000		4,650,000
016101- A096	Purchase of Plant and Machinery			500,000		
<b>Total-</b>	<b>ESTABLISHMENT OF PLANNING MONITORING &amp; EVALUATION (PM&amp;E) CELL IN MINISTRY OF SCIENCE &amp; TECHNOLOGY</b>			<b>5,000,000</b>		<b>5,000,000</b>

ID7268 CERTIFICATION INCENTIVE PROGRAM FOR SMES

<b>016101- A01</b>	<b>Employees Related Expenses</b>			<b>27,900,000</b>	<b>22,214,000</b>	<b>24,000,000</b>
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NO. 123.- FC22D31 DEVELOPMENT EXPENDITURE OF SCIENCE AND TECHNOLOGY

DEMANDS FOR GRANTS

DIVISION

		No of Posts		2024-2025	2024-2025	2025-2026
		2024-25	2025-26	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
016101- A011	Pay	41	41	21,700,000	18,153,000	19,600,000
016101- A011-1	Pay of Officers	(22)	(22)	(10,900,000)	(10,613,000)	(11,200,000)
016101- A011-2	Pay of Other Staff	(19)	(19)	(10,800,000)	(7,540,000)	(8,400,000)
016101- A012	Allowances			6,200,000	4,061,000	4,400,000
016101- A012-1	Regular Allowances			(4,500,000)	(3,661,000)	(3,800,000)
016101- A012-2	Other Allowances (Excluding TA)			(1,700,000)	(400,000)	(600,000)
016101- A03	Operating Expenses			89,100,000	15,658,000	143,901,000
016101- A032	Communications			460,000	203,000	450,000
016101- A034	Occupancy Costs			50,000		
016101- A038	Travel & Transportation			9,000,000	3,933,000	17,600,000
016101- A039	General			79,590,000	11,522,000	125,851,000
016101- A09	Physical Assets			700,000		500,000
016101- A092	Computer Equipment			300,000		500,000
016101- A096	Purchase of Plant and Machinery			200,000		
016101- A097	Purchase of Furniture and Fixture			200,000		
016101- A13	Repairs and Maintenance			2,300,000	821,000	3,000,000
016101- A130	Transport			2,000,000	629,000	2,000,000
016101- A131	Machinery and Equipment			300,000	192,000	1,000,000
Total-	CERTIFICATION INCENTIVE PROGRAM			120,000,000	38,693,000	171,401,000
	FOR SMES					
016101	Total- Administration			701,307,000	906,236,000	1,243,402,000

016120 Others :

IB2027 SEMICONDUCTOR CHIP DESIGN FACILITATION CENTER NIE ISLAMABAD

016120- A01	Employees Related Expenses			11,500,000	4,173,000	4,100,000
016120- A011	Pay	7	7	11,500,000	4,173,000	4,100,000
016120- A011-1	Pay of Officers	(6)		(10,500,000)	(3,291,000)	(3,200,000)
016120- A011-2	Pay of Other Staff	(1)		(1,000,000)	(882,000)	(900,000)
016120- A03	Operating Expenses			14,754,000	717,000	9,884,000
016120- A031	Fees			2,000,000		2,000,000
016120- A032	Communications			70,000	70,000	200,000
016120- A039	General			12,684,000	647,000	7,684,000
016120- A09	Physical Assets			132,592,000	100,284,000	39,725,000

NO. 123.- FC22D31 DEVELOPMENT EXPENDITURE OF SCIENCE AND TECHNOLOGY

DEMANDS FOR GRANTS

DIVISION

		No of Posts	2024-2025	2024-2025	2025-2026
		2024-25	2025-26	Budget	Budget
				Estimate	Estimate
				Rs	Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES

016120- A092	Computer Equipment			117,824,000	84,513,000	39,725,000
016120- A097	Purchase of Furniture and Fixture			14,768,000	15,771,000	
Total- SEMICONDUCTOR CHIP DESIGN FACILITATION CENTER NIE ISLAMABAD				158,846,000	105,174,000	53,709,000

IB2028 UPGRADATION OF PRINTED CIRCUIT BOARD (PCB) FACILITY NIE ISLAMABAD

016120- A01	Employees Related Expenses			7,949,000	2,930,000	3,420,000
016120- A011	Pay	7	6	6,599,000	1,834,000	1,920,000
016120- A011-1	Pay of Officers	(1)		(1,890,000)		
016120- A011-2	Pay of Other Staff	(6)	(6)	(4,709,000)	(1,834,000)	(1,920,000)
016120- A012	Allowances			1,350,000	1,096,000	1,500,000
016120- A012-1	Regular Allowances			(1,350,000)	(1,096,000)	(1,500,000)
016120- A03	Operating Expenses			5,850,000	636,000	10,719,000
016120- A039	General			5,850,000	636,000	10,719,000
016120- A09	Physical Assets			81,749,000	18,425,000	59,250,000
016120- A096	Purchase of Plant and Machinery			81,249,000	17,927,000	59,000,000
016120- A097	Purchase of Furniture and Fixture			500,000	498,000	250,000
016120- A13	Repairs and Maintenance			1,000,000	968,000	200,000
016120- A132	Furniture and Fixture			200,000	195,000	50,000
016120- A133	Buildings and Structure			800,000	773,000	150,000
Total- UPGRADATION OF PRINTED CIRCUIT BOARD (PCB) FACILITY NIE ISLAMABAD				96,548,000	22,959,000	73,589,000

IB2981 ESTABLISHMENT OF CENTRE OF RESEARCH IN SURFACE ENGINEERING (CORISE) NUST ISLAMABAD

016120- A01	Employees Related Expenses			2,760,000	500,000	8,000,000
016120- A011	Pay	16	16	2,760,000	500,000	8,000,000
016120- A011-1	Pay of Officers	(5)	(16)	(2,260,000)		(8,000,000)
016120- A011-2	Pay of Other Staff	(11)		(500,000)	(500,000)	
016120- A03	Operating Expenses			5,000,000		
016120- A039	General			5,000,000		
016120- A09	Physical Assets					120,000,000
016120- A094	Other Stores and Stocks					120,000,000
016120- A12	Civil works			302,240,000	199,500,000	22,000,000

NO. 123.- FC22D31 DEVELOPMENT EXPENDITURE OF SCIENCE AND TECHNOLOGY

DEMANDS FOR GRANTS

DIVISION

		No of Posts		2024-2025	2024-2025	2025-2026
		2024-25	2025-26	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES

016120- A124	Building and Structures			302,240,000	199,500,000	22,000,000
Total-	ESTABLISHMENT OF CENTRE OF RESEARCH IN SURFACE ENGINEERING (CORISE) NUST ISLAMABAD			310,000,000	200,000,000	150,000,000

IB3451 ESTABLISHMENT OF ADDITIONAL PRODUCTION LINES FOR RESEARCH AND DEVELOPMENT OF INDIGENOUS ELECTRO MEDICAL

016120- A01	Employees Related Expenses			18,923,000	45,098,000	
016120- A011	Pay	34		18,923,000	45,098,000	
016120- A011-1	Pay of Officers	(12)		(12,912,000)	(30,014,000)	
016120- A011-2	Pay of Other Staff	(22)		(6,011,000)	(15,084,000)	
016120- A03	Operating Expenses			3,832,000	1,932,000	
016120- A038	Travel & Transportation			1,832,000	132,000	
016120- A039	General			2,000,000	1,800,000	
016120- A09	Physical Assets			74,000,000	41,364,000	
016120- A094	Other Stores and Stocks			4,000,000		
016120- A096	Purchase of Plant and Machinery			70,000,000	41,364,000	
016120- A12	Civil works				8,361,000	
016120- A124	Building and Structures				8,361,000	
Total-	ESTABLISHMENT OF ADDITIONAL PRODUCTION LINES FOR RESEARCH AND DEVELOPMENT OF INDIGENOUS ELECTRO MEDICAL			96,755,000	96,755,000	

IB3455 DIGITAL TRANSFORMATION STRENGTHENING AND AUTOMATION OF PCSIR

016120- A01	Employees Related Expenses			45,000,000	45,420,000	11,000,000
016120- A011	Pay	41	33	40,000,000	41,444,000	10,000,000
016120- A011-1	Pay of Officers	(16)	(15)	(27,000,000)	(29,065,000)	(7,500,000)
016120- A011-2	Pay of Other Staff	(25)	(18)	(13,000,000)	(12,379,000)	(2,500,000)
016120- A012	Allowances			5,000,000	3,976,000	1,000,000
016120- A012-1	Regular Allowances			(5,000,000)	(3,976,000)	(1,000,000)
016120- A03	Operating Expenses			18,500,000	6,125,000	153,250,000
016120- A032	Communications			8,000,000	112,000	16,000,000
016120- A037	Consultancy and Contractual Work			3,400,000	850,000	2,550,000
016120- A038	Travel & Transportation			2,400,000	1,979,000	3,100,000



NO. 123.- FC22D31 DEVELOPMENT EXPENDITURE OF SCIENCE AND TECHNOLOGY

DEMANDS FOR GRANTS

DIVISION

		No of Posts		2024-2025	2024-2025	2025-2026
		2024-25	2025-26	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
016120- A039	General			4,700,000	3,184,000	131,600,000
016120- A09	Physical Assets			54,730,000	193,683,000	80,352,000
016120- A092	Computer Equipment			54,180,000	177,939,000	78,490,000
016120- A095	Purchase of Transport			100,000	15,744,000	1,000,000
016120- A097	Purchase of Furniture and Fixture			450,000		862,000
016120- A13	Repairs and Maintenance			1,770,000	267,000	1,300,000
016120- A130	Transport			250,000		1,000,000
016120- A131	Machinery and Equipment			250,000		
016120- A132	Furniture and Fixture			100,000		100,000
016120- A133	Buildings and Structure			970,000	146,000	100,000
016120- A137	Computer Equipment			200,000	121,000	100,000
Total-	DIGITAL TRANSFORMATION STRENGTHENING AND AUTOMATION OF PCSIR			120,000,000	245,495,000	245,902,000

IB3456 ESTABLISHMENT OF MATERIAL RESOURCE CENTRE AND DEVELOPMENT OF ADDITIVE

MANUFACTURING AND REVERSE

016120- A01	Employees Related Expenses			56,106,000	42,054,000	31,700,000
016120- A011	Pay	51	51	52,716,000	38,580,000	28,000,000
016120- A011-1	Pay of Officers	(19)	(31)	(36,357,000)	(19,924,000)	(18,000,000)
016120- A011-2	Pay of Other Staff	(28)	(20)	(16,359,000)	(18,656,000)	(10,000,000)
016120- A012	Allowances			3,390,000	3,474,000	3,700,000
016120- A012-1	Regular Allowances			(3,390,000)	(3,474,000)	(3,700,000)
016120- A03	Operating Expenses			19,300,000	12,452,000	10,750,000
016120- A032	Communications			200,000	36,000	150,000
016120- A033	Utilities			1,000,000		
016120- A038	Travel & Transportation			12,500,000	3,650,000	6,000,000
016120- A039	General			5,600,000	8,766,000	4,600,000
016120- A09	Physical Assets			535,867,000	539,660,000	52,000,000
016120- A092	Computer Equipment			20,000,000	1,701,000	3,000,000
016120- A094	Other Stores and Stocks			78,000,000	37,761,000	10,000,000
016120- A095	Purchase of Transport			15,541,000	20,285,000	1,000,000
016120- A096	Purchase of Plant and Machinery			419,326,000	479,913,000	36,000,000

NO. 123.- FC22D31 DEVELOPMENT EXPENDITURE OF SCIENCE AND TECHNOLOGY

DEMANDS FOR GRANTS

DIVISION

		No of Posts		2024-2025	2024-2025	2025-2026
		2024-25	2025-26	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES

016120- A097	Purchase of Furniture and Fixture			3,000,000		2,000,000
016120- A12	Civil works			10,000,000	15,019,000	2,000,000
016120- A124	Building and Structures			10,000,000	15,019,000	2,000,000
016120- A13	Repairs and Maintenance			4,500,000	2,537,000	3,550,000
016120- A130	Transport			1,500,000	227,000	800,000
016120- A133	Buildings and Structure			3,000,000	2,310,000	2,750,000
Total-	ESTABLISHMENT OF MATERIAL RESOURCE CENTRE AND DEVELOPMENT OF ADDITIVE MANUFACTURING AND REVERSE			625,773,000	611,722,000	100,000,000

IB3459 DATA REPOSITORY OF SCIENTIFIC INSTRUMENTATION

016120- A01	Employees Related Expenses			8,555,000	11,278,000	12,403,000
016120- A011	Pay	6	6	8,000,000	10,792,000	11,923,000
016120- A011-1	Pay of Officers		(5)		(4,162,000)	(7,423,000)
016120- A011-2	Pay of Other Staff	(6)	(1)	(8,000,000)	(6,630,000)	(4,500,000)
016120- A012	Allowances			555,000	486,000	480,000
016120- A012-1	Regular Allowances			(555,000)	(486,000)	(480,000)
016120- A03	Operating Expenses			21,445,000	23,653,000	77,597,000
016120- A038	Travel & Transportation			500,000	1,386,000	2,500,000
016120- A039	General			20,945,000	22,267,000	75,097,000
016120- A09	Physical Assets			10,000,000		10,000,000
016120- A092	Computer Equipment			10,000,000		10,000,000
Total-	DATA REPOSITORY OF SCIENTIFIC INSTRUMENTATION			40,000,000	34,931,000	100,000,000

IB5280 ESTABLISHMENT OF NUST CHIP DESIGN CENTRE (PC-II)

016120- A01	Employees Related Expenses			42,550,000	34,150,000	39,787,000
016120- A011	Pay	28	36	42,000,000	33,600,000	39,547,000
016120- A011-1	Pay of Officers	(19)	(23)	(35,000,000)	(26,600,000)	(29,547,000)
016120- A011-2	Pay of Other Staff	(9)	(13)	(7,000,000)	(7,000,000)	(10,000,000)
016120- A012	Allowances			550,000	550,000	240,000
016120- A012-1	Regular Allowances			(550,000)	(550,000)	(240,000)
016120- A03	Operating Expenses			11,000,000	2,000,000	1,000,000
016120- A039	General			11,000,000	2,000,000	1,000,000

NO. 123.- FC22D31 DEVELOPMENT EXPENDITURE OF SCIENCE AND TECHNOLOGY

DEMANDS FOR GRANTS

DIVISION

		No of Posts		2024-2025	2024-2025	2025-2026
		2024-25	2025-26	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
016120- A09	Physical Assets			99,950,000	108,950,000	159,213,000
016120- A092	Computer Equipment			1,500,000	8,000,000	13,213,000
016120- A096	Purchase of Plant and Machinery			95,000,000	97,500,000	146,000,000
016120- A097	Purchase of Furniture and Fixture			3,450,000	3,450,000	
016120- A12	Civil works			16,500,000	89,230,000	
016120- A124	Building and Structures			16,500,000	89,230,000	
Total-	ESTABLISHMENT OF NUST CHIP DESIGN CENTRE (PC-II)			170,000,000	234,330,000	200,000,000
IB7790 MEDICAL EQUIPMENT & DEVICES INNOVATION CENTER (MEDICINE)						
016120- A01	Employees Related Expenses			36,630,000	36,848,000	44,256,000
016120- A011	Pay	38	38	34,400,000	34,583,000	41,967,000
016120- A011-1	Pay of Officers		(26)	(20,500,000)	(19,266,000)	(22,976,000)
016120- A011-2	Pay of Other Staff		(12)	(13,900,000)	(15,317,000)	(18,991,000)
016120- A012	Allowances			2,230,000	2,265,000	2,289,000
016120- A012-1	Regular Allowances			(2,230,000)	(2,265,000)	(2,289,000)
016120- A03	Operating Expenses			21,350,000	22,952,000	20,900,000
016120- A032	Communications			200,000	130,000	200,000
016120- A033	Utilities			3,500,000	895,000	1,450,000
016120- A034	Occupancy Costs			1,000,000		250,000
016120- A038	Travel & Transportation			1,650,000	1,930,000	1,600,000
016120- A039	General			15,000,000	19,997,000	17,400,000
016120- A09	Physical Assets			281,370,000	312,705,000	79,394,000
016120- A092	Computer Equipment			6,000,000		25,000,000
016120- A094	Other Stores and Stocks			241,370,000	296,482,000	37,000,000
016120- A095	Purchase of Transport			4,000,000	11,814,000	5,000,000
016120- A096	Purchase of Plant and Machinery			25,000,000		10,394,000
016120- A097	Purchase of Furniture and Fixture			5,000,000	4,409,000	2,000,000
016120- A12	Civil works			10,500,000	15,000,000	5,200,000
016120- A124	Building and Structures			10,500,000	15,000,000	5,200,000
016120- A13	Repairs and Maintenance			150,000	495,000	250,000
016120- A133	Buildings and Structure			150,000	495,000	250,000
Total-	MEDICAL EQUIPMENT & DEVICES INNOVATION CENTER (MEDICINE)			350,000,000	388,000,000	150,000,000

NO. 123.- FC22D31 DEVELOPMENT EXPENDITURE OF SCIENCE AND TECHNOLOGY

DEMANDS FOR GRANTS

DIVISION

		No of Posts		2024-2025	2024-2025	2025-2026
		2024-25	2025-26	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES

IB9352 RESEARCH DEVELOPMENT AND TECHNOLOGY TRANSFER OF SELECTED ACTIVE PHARMACEUTICAL

INGREDIENTS (APIS)

016120- A01	Employees Related Expenses			21,687,000	21,910,000	22,866,000
016120- A011	Pay	11	11	20,487,000	20,901,000	22,146,000
016120- A011-1	Pay of Officers	(8)	(8)	(17,410,000)	(18,119,000)	(19,165,000)
016120- A011-2	Pay of Other Staff	(3)	(3)	(3,077,000)	(2,782,000)	(2,981,000)
016120- A012	Allowances			1,200,000	1,009,000	720,000
016120- A012-1	Regular Allowances			(1,200,000)	(1,009,000)	(720,000)
016120- A03	Operating Expenses			194,313,000	505,071,000	53,500,000
016120- A038	Travel & Transportation			3,000,000	1,262,000	4,500,000
016120- A039	General			191,313,000	503,809,000	49,000,000
016120- A09	Physical Assets			84,000,000	82,070,000	122,634,000
016120- A092	Computer Equipment			2,000,000	1,006,000	1,000,000
016120- A096	Purchase of Plant and Machinery			80,000,000	80,444,000	120,000,000
016120- A097	Purchase of Furniture and Fixture			2,000,000	620,000	1,634,000
016120- A13	Repairs and Maintenance					1,000,000
016120- A130	Transport					1,000,000
Total-	RESEARCH DEVELOPMENT AND TECHNOLOGY TRANSFER OF SELECTED ACTIVE PHARMACEUTICAL INGREDIENTS (APIS)			300,000,000	609,051,000	200,000,000

IB9353 ESTABLISHMENT OF MEDICAL CANNABIS GREENHOUSES FOR BIOTECHNOLOGY DERIVED

BIO-PRODUCTS NATIONAL HEMP

016120- A01	Employees Related Expenses			13,146,000	10,705,000	17,205,000
016120- A011	Pay	37	37	11,146,000	8,816,000	14,805,000
016120- A011-1	Pay of Officers	(16)	(16)	(8,680,000)	(6,073,000)	(11,805,000)
016120- A011-2	Pay of Other Staff	(21)	(21)	(2,466,000)	(2,743,000)	(3,000,000)
016120- A012	Allowances			2,000,000	1,889,000	2,400,000
016120- A012-1	Regular Allowances			(2,000,000)	(1,889,000)	(2,400,000)
016120- A03	Operating Expenses			15,000,000	13,288,000	44,000,000
016120- A038	Travel & Transportation			3,500,000	568,000	4,500,000
016120- A039	General			11,500,000	12,720,000	39,500,000

NO. 123.- FC22D31 DEVELOPMENT EXPENDITURE OF SCIENCE AND TECHNOLOGY

DEMANDS FOR GRANTS

DIVISION

No of Posts		2024-2025	2024-2025	2025-2026
2024-25	2025-26	Budget	Revised	Budget
		Estimate	Estimate	Estimate
		Rs	Rs	Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES

016120- A06	Transfers		2,000,000	
016120- A064	Other Transfer Payments		2,000,000	
016120- A09	Physical Assets		329,854,000	98,497,000
016120- A092	Computer Equipment		5,000,000	3,500,000
016120- A096	Purchase of Plant and Machinery		316,854,000	94,498,000
016120- A097	Purchase of Furniture and Fixture		8,000,000	499,000
016120- A12	Civil works		40,000,000	55,741,000
016120- A124	Building and Structures		40,000,000	55,741,000
Total-	ESTABLISHMENT OF MEDICAL CANNABIS GREENHOUSES FOR BIOTECHNOLOGY DERIVED BIO-PRODUCTS NATIONAL HEMP		400,000,000	178,231,000

ID9368 ESTAB. OF PAK-KOREA TESTING FACILITY FOR SOLAR & ALLIED EQUIPMENT PCRET

016120- A01	Employees Related Expenses		8,600,000	5,741,000	8,100,000
016120- A011	Pay	27	27	5,200,000	4,440,000
016120- A011-1	Pay of Officers	(6)	(6)	(4,000,000)	(3,552,000)
016120- A011-2	Pay of Other Staff	(21)	(21)	(1,200,000)	(888,000)
016120- A012	Allowances			3,400,000	1,301,000
016120- A012-1	Regular Allowances			(3,400,000)	(1,301,000)
016120- A02	Project Pre-Investment Analysis		2,000,000		
016120- A021	Feasibility Studies		2,000,000		
016120- A03	Operating Expenses		78,900,000	29,037,000	21,650,000
016120- A032	Communications		300,000	57,000	500,000
016120- A033	Utilities		60,070,000	4,280,000	11,000,000
016120- A034	Occupancy Costs		12,000,000	10,163,000	
016120- A038	Travel & Transportation			10,591,000	
016120- A039	General		6,530,000	3,946,000	10,150,000
016120- A09	Physical Assets		158,014,000	247,000	4,800,000
016120- A092	Computer Equipment		3,500,000	247,000	4,200,000
016120- A096	Purchase of Plant and Machinery		154,514,000		
016120- A097	Purchase of Furniture and Fixture				600,000
016120- A12	Civil works		2,486,000	18,298,000	22,402,000

NO. 123.- FC22D31 DEVELOPMENT EXPENDITURE OF SCIENCE AND TECHNOLOGY

DEMANDS FOR GRANTS

DIVISION

		No of Posts		2024-2025	2024-2025	2025-2026
		2024-25	2025-26	Budget Estimate Rs	Revised Estimate Rs	Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
016120- A124	Building and Structures			2,486,000	18,298,000	22,402,000
Total-	ESTAB. OF PAK-KOREA TESTING FACILITY FOR SOLAR & ALLIED EQUIPMENT PCRET			250,000,000	53,323,000	56,952,000
016120	Total-	Others		2,917,922,000	2,779,971,000	1,530,346,000
0161	Total-	Basic Research		3,619,229,000	3,686,207,000	2,773,748,000
016	Total-	Basic Research		3,619,229,000	3,686,207,000	2,773,748,000
01	Total-	General Public Service		3,619,229,000	3,686,207,000	2,773,748,000
04	Economic Affairs:					
042	Agriculture,Food,Irrigation,Forestry and Fishing:					
0422	Irrigation:					
042205	Equipment machinery workshops :					
IB3449 LAUNCHING OF STEM IN PAKISTAN PHASE-I						
042205- A01	Employees Related Expenses			21,793,000	10,484,000	10,900,000
042205- A011	Pay	12	12	20,593,000	9,581,000	9,900,000
042205- A011-1	Pay of Officers	(9)		(19,386,000)	(8,661,000)	(9,000,000)
042205- A011-2	Pay of Other Staff	(3)		(1,207,000)	(920,000)	(900,000)
042205- A012	Allowances			1,200,000	903,000	1,000,000
042205- A012-1	Regular Allowances			(1,200,000)	(903,000)	(1,000,000)
042205- A03	Operating Expenses			197,205,000	255,255,000	88,515,000
042205- A038	Travel & Transportation			60,000,000	23,000,000	22,750,000
042205- A039	General			137,205,000	232,255,000	65,765,000
042205- A09	Physical Assets			8,000,000	3,200,000	385,000
042205- A092	Computer Equipment			6,000,000	3,200,000	385,000
042205- A097	Purchase of Furniture and Fixture			2,000,000		
042205- A13	Repairs and Maintenance			2,500,000	250,000	200,000
042205- A130	Transport			2,500,000	250,000	200,000
Total-	LAUNCHING OF STEM IN PAKISTAN PHASE-I			229,498,000	269,189,000	100,000,000
042205	Total-	Equipment machinery workshops		229,498,000	269,189,000	100,000,000
0422	Total-	Irrigation		229,498,000	269,189,000	100,000,000
042	Total-	Agriculture,Food,Irrigation,Forestry and Fishing		229,498,000	269,189,000	100,000,000

NO. 123.- FC22D31 DEVELOPMENT EXPENDITURE OF SCIENCE AND TECHNOLOGY

DEMANDS FOR GRANTS

DIVISION

No of Posts		2024-2025	2024-2025	2025-2026
2024-25	2025-26	Budget	Revised	Budget
		Estimate	Estimate	Estimate
		Rs	Rs	Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES

04	Total- Economic Affairs			229,498,000	269,189,000	100,000,000
09	Education Affairs and Services:					
095	Subsidiary Services to Education:					
0951	Subsidiary Services to Education:					
095101	Archives Library and Museums :					
IB2025 NATIONAL DIGITAL ARCHIVE OF RESEARCH PUBLISHED IN PAKISTAN JOURNALS						
095101- A01	Employees Related Expenses			2,059,000	465,000	
095101- A012	Allowances			2,059,000	465,000	
095101- A012-1	Regular Allowances			(465,000)	(465,000)	
095101- A012-2	Other Allowances (Excluding TA)			(1,594,000)		
095101- A03	Operating Expenses			15,870,000	2,795,000	
095101- A032	Communications			2,550,000	2,500,000	
095101- A033	Utilities			1,200,000		
095101- A038	Travel & Transportation			3,100,000	110,000	
095101- A039	General			9,020,000	185,000	
095101- A06	Transfers			45,000		
095101- A063	Entertainment & Gifts			45,000		
095101- A09	Physical Assets			13,226,000	11,799,000	
095101- A092	Computer Equipment			12,592,000	11,799,000	
095101- A096	Purchase of Plant and Machinery			510,000		
095101- A097	Purchase of Furniture and Fixture			124,000		
095101- A13	Repairs and Maintenance			10,000		
095101- A133	Buildings and Structure			10,000		
Total-	NATIONAL DIGITAL ARCHIVE OF RESEARCH PUBLISHED IN PAKISTAN JOURNALS			31,210,000	15,059,000	
IB9354 EXTENSION OF DISPLAY EXHIBITS COLLECTION REPOSITORIES IMPROVEMENT AND RESEARCH						
095101- A01	Employees Related Expenses			12,100,000	822,000	2,200,000
095101- A011	Pay	11	11	11,100,000		1,200,000
095101- A011-1	Pay of Officers	(7)	(7)	(10,380,000)		(1,000,000)
095101- A011-2	Pay of Other Staff	(4)	(4)	(720,000)		(200,000)
095101- A012	Allowances			1,000,000	822,000	1,000,000
095101- A012-1	Regular Allowances			(1,000,000)	(822,000)	(1,000,000)

NO. 123.- FC22D31 DEVELOPMENT EXPENDITURE OF SCIENCE AND TECHNOLOGY

DEMANDS FOR GRANTS

DIVISION

				No of Posts	2024-2025	2024-2025	2025-2026	
				2024-25	2025-26	Budget Estimate	Budget Estimate	
						Rs	Rs	
ACCOUNTANT GENERAL PAKISTAN REVENUES								
095101- A03	Operating Expenses					3,200,000	3,509,000	2,700,000
095101- A032	Communications					1,300,000	607,000	1,000,000
095101- A038	Travel & Transportation					1,000,000	600,000	1,000,000
095101- A039	General					900,000	2,302,000	700,000
095101- A09	Physical Assets							95,736,000
095101- A092	Computer Equipment							28,929,000
095101- A095	Purchase of Transport							6,000,000
095101- A096	Purchase of Plant and Machinery							59,207,000
095101- A097	Purchase of Furniture and Fixture							1,600,000
095101- A12	Civil works					284,700,000	564,390,000	249,364,000
095101- A124	Building and Structures					284,700,000	564,390,000	249,364,000
Total-	EXTENSION OF DISPLAY EXHIBITS COLLECTION REPOSITORIES IMPROVEMENT AND RESEARCH					300,000,000	568,721,000	350,000,000
ID9239 COMPETITIVE RESEARCH PROGRAMME								
095101- A01	Employees Related Expenses					13,274,000	8,781,000	10,988,000
095101- A011	Pay	5	4			11,374,000	6,881,000	6,308,000
095101- A011-1	Pay of Officers	(4)	(4)			(8,038,000)	(6,881,000)	(6,308,000)
095101- A011-2	Pay of Other Staff	(1)				(3,336,000)		
095101- A012	Allowances					1,900,000	1,900,000	4,680,000
095101- A012-1	Regular Allowances					(1,100,000)	(1,100,000)	(1,680,000)
095101- A012-2	Other Allowances (Excluding TA)					(800,000)	(800,000)	(3,000,000)
095101- A02	Project Pre-Investment Analysis					166,126,000	116,126,000	116,263,000
095101- A022	Research Survey & Exploratory Oper					166,126,000	116,126,000	116,263,000
095101- A03	Operating Expenses					4,600,000	3,091,000	14,499,000
095101- A038	Travel & Transportation					1,800,000	700,000	6,499,000
095101- A039	General					2,800,000	2,391,000	8,000,000
095101- A06	Transfers					2,000,000	2,000,000	2,000,000
095101- A062	Technical Assistance					2,000,000	2,000,000	2,000,000
095101- A09	Physical Assets					4,000,000	697,000	6,250,000
095101- A092	Computer Equipment					500,000	443,000	500,000
095101- A095	Purchase of Transport					3,000,000		4,800,000



NO. 123.- FC22D31 DEVELOPMENT EXPENDITURE OF SCIENCE AND TECHNOLOGY

DEMANDS FOR GRANTS

DIVISION

		No of Posts		2024-2025	2024-2025	2025-2026
		2024-25	2025-26	Budget Estimate Rs	Revised Estimate Rs	Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
095101- A096		Purchase of Plant and Machinery				750,000
095101- A097		Purchase of Furniture and Fixture		500,000	254,000	200,000
Total-	COMPETITIVE RESEARCH PROGRAMME			190,000,000	130,695,000	150,000,000
095101	Total-	Archives Library and Museums		521,210,000	714,475,000	500,000,000
0951	Total-	Subsidiary Services to Education		521,210,000	714,475,000	500,000,000
095	Total-	Subsidiary Services to Education		521,210,000	714,475,000	500,000,000
09	Total-	Education Affairs and Services		521,210,000	714,475,000	500,000,000
Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES			4,369,937,000	4,669,871,000	3,373,748,000

NO. 123.- FC22D31 DEVELOPMENT EXPENDITURE OF SCIENCE AND TECHNOLOGY

DEMANDS FOR GRANTS

DIVISION

		No of Posts		2024-2025	2024-2025	2025-2026
		2024-25	2025-26	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE						
01	General Public Service:					
016	Basic Research:					
0161	Basic Research:					
016120	Others :					
FD0220 QUALITY SEED PRODUCTION AND SUPPLY TO THE FARMING COMMUNITY FOR ENSURING FOOD SECURITY IN PAKISTAN (REVISED)						
016120- A01	Employees Related Expenses			33,000,000	33,921,000	88,000,000
016120- A011	Pay	60	60	15,000,000	19,018,000	70,000,000
016120- A011-1	Pay of Officers		(24)	(10,000,000)	(12,993,000)	(40,000,000)
016120- A011-2	Pay of Other Staff		(36)	(5,000,000)	(6,025,000)	(30,000,000)
016120- A012	Allowances			18,000,000	14,903,000	18,000,000
016120- A012-2	Other Allowances (Excluding TA)			(18,000,000)	(14,903,000)	(18,000,000)
016120- A03	Operating Expenses			20,000,000	11,447,000	17,500,000
016120- A038	Travel & Transportation			11,500,000	4,000,000	6,000,000
016120- A039	General			8,500,000	7,447,000	11,500,000
016120- A09	Physical Assets			262,000,000	163,048,000	104,500,000
016120- A092	Computer Equipment			50,000,000	50,000,000	31,000,000
016120- A093	Commodity Purchases			10,000,000	5,000,000	3,500,000
016120- A094	Other Stores and Stocks			50,000,000	58,325,000	30,000,000
016120- A095	Purchase of Transport			70,000,000		25,000,000
016120- A096	Purchase of Plant and Machinery			72,000,000	41,723,000	15,000,000
016120- A097	Purchase of Furniture and Fixture			10,000,000	8,000,000	
016120- A12	Civil works			160,000,000	91,031,000	40,000,000
016120- A124	Building and Structures			160,000,000	91,031,000	40,000,000
016120- A13	Repairs and Maintenance			25,000,000		
016120- A133	Buildings and Structure			25,000,000		
Total-	QUALITY SEED PRODUCTION AND SUPPLY TO THE FARMING COMMUNITY FOR ENSURING FOOD SECURITY IN PAKISTAN (REVISED)			500,000,000	299,447,000	250,000,000

NO. 123.- FC22D31 DEVELOPMENT EXPENDITURE OF SCIENCE AND TECHNOLOGY      DEMANDS FOR GRANTS  
DIVISION

		No of Posts		2024-2025	2024-2025	2025-2026
		2024-25	2025-26	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE

LO1638 GENE EDITING OF BIOLOGICAL AGENTS FOR NUTRITIONAL BIOCHEMICAL AND THERAPEUTIC AL  
PURPOSE

016120- A01	Employees Related Expenses			56,626,000	56,846,000	45,511,000
016120- A011	Pay	69	69	45,436,000	45,656,000	41,890,000
016120- A011-1	Pay of Officers	(39)	(39)	(32,000,000)	(32,149,000)	(28,000,000)
016120- A011-2	Pay of Other Staff	(30)	(30)	(13,436,000)	(13,507,000)	(13,890,000)
016120- A012	Allowances			11,190,000	11,190,000	3,621,000
016120- A012-1	Regular Allowances			(10,190,000)	(10,190,000)	(2,621,000)
016120- A012-2	Other Allowances (Excluding TA)			(1,000,000)	(1,000,000)	(1,000,000)
016120- A03	Operating Expenses			17,150,000	23,830,000	10,700,000
016120- A038	Travel & Transportation			9,000,000	7,600,000	4,000,000
016120- A039	General			8,150,000	16,230,000	6,700,000
016120- A09	Physical Assets			172,524,000	167,289,000	281,441,000
016120- A092	Computer Equipment			1,500,000	300,000	
016120- A094	Other Stores and Stocks			12,000,000	10,303,000	
016120- A095	Purchase of Transport			5,000,000		5,000,000
016120- A096	Purchase of Plant and Machinery			153,024,000	156,686,000	276,441,000
016120- A097	Purchase of Furniture and Fixture			1,000,000		
016120- A12	Civil works			1,000,000	233,000	
016120- A124	Building and Structures			1,000,000	233,000	
016120- A13	Repairs and Maintenance			2,700,000	1,802,000	1,200,000
016120- A130	Transport			200,000	302,000	200,000
016120- A131	Machinery and Equipment			1,500,000	1,500,000	1,000,000
016120- A133	Buildings and Structure			1,000,000		
Total-	GENE EDITING OF BIOLOGICAL AGENTS FOR NUTRITIONAL BIOCHEMICAL AND THERAPEUTIC AL PURPOSE			250,000,000	250,000,000	338,852,000

LO1639 CULTIVATION AND PROCESSING OF MEDICINAL AND INDUSTRIAL CANNABIS ON EXPERIMENTAL  
FIELDS AND

016120- A01	Employees Related Expenses			58,933,000	59,495,000	49,000,000
016120- A011	Pay	152	152	52,964,000	53,764,000	44,000,000
016120- A011-1	Pay of Officers	(32)	(32)	(27,204,000)	(27,204,000)	(19,000,000)
016120- A011-2	Pay of Other Staff	(120)	(120)	(25,760,000)	(26,560,000)	(25,000,000)
016120- A012	Allowances			5,969,000	5,731,000	5,000,000

NO. 123.- FC22D31 DEVELOPMENT EXPENDITURE OF SCIENCE AND TECHNOLOGY

DEMANDS FOR GRANTS

DIVISION

		No of Posts	2024-2025	2024-2025	2025-2026
		2024-25	2025-26	Budget	Budget
				Estimate	Estimate
				Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE					
016120- A012-1	Regular Allowances			(5,969,000)	(5,731,000)
016120- A03	Operating Expenses			24,665,000	15,566,000
016120- A033	Utilities			5,000,000	2,012,000
016120- A038	Travel & Transportation			7,500,000	7,121,000
016120- A039	General			12,165,000	6,433,000
016120- A09	Physical Assets			390,038,000	211,020,000
016120- A094	Other Stores and Stocks			137,537,000	8,531,000
016120- A095	Purchase of Transport			10,000,000	15,440,000
016120- A096	Purchase of Plant and Machinery			240,001,000	184,549,000
016120- A097	Purchase of Furniture and Fixture			2,500,000	2,500,000
016120- A12	Civil works			284,147,000	137,402,000
016120- A124	Building and Structures			284,147,000	137,402,000
016120- A13	Repairs and Maintenance				4,213,000
016120- A130	Transport				150,000
016120- A131	Machinery and Equipment				2,663,000
016120- A133	Buildings and Structure				1,400,000
Total-	CULTIVATION AND PROCESSING OF MEDICINAL AND INDUSTRIAL CANNABIS ON EXPERIMENTAL FIELDS AND			757,783,000	427,696,000
					380,087,000

LO1640 DEVELOPMENT OF COMPUTER CONTROLLED FERMENTERS AND PRODUCTION OF BIOCHEMICAL & BIO PRODUCTS

016120- A01	Employees Related Expenses			32,937,000	24,877,000	23,500,000
016120- A011	Pay	26	26	31,937,000	23,311,000	22,000,000
016120- A011-1	Pay of Officers	(10)	(10)	(22,869,000)	(13,470,000)	(13,000,000)
016120- A011-2	Pay of Other Staff	(16)	(16)	(9,068,000)	(9,841,000)	(9,000,000)
016120- A012	Allowances			1,000,000	1,566,000	1,500,000
016120- A012-1	Regular Allowances			(1,000,000)	(1,566,000)	(1,500,000)
016120- A03	Operating Expenses			74,370,000	147,513,000	6,000,000
016120- A038	Travel & Transportation			2,000,000	1,638,000	1,000,000
016120- A039	General			72,370,000	145,875,000	5,000,000
016120- A09	Physical Assets			289,693,000	142,502,000	160,500,000
016120- A092	Computer Equipment			4,000,000	4,563,000	

NO. 123.- FC22D31 DEVELOPMENT EXPENDITURE OF SCIENCE AND TECHNOLOGY

DEMANDS FOR GRANTS

DIVISION

		No of Posts	2024-2025	2024-2025	2025-2026
			Budget	Revised	Budget
			Estimate	Estimate	Estimate
			Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE					
016120- A094	Other Stores and Stocks		5,000,000	2,165,000	4,000,000
016120- A096	Purchase of Plant and Machinery		279,693,000	135,316,000	156,500,000
016120- A097	Purchase of Furniture and Fixture		1,000,000	458,000	
016120- A12	Civil works		1,000,000	497,000	
016120- A124	Building and Structures		1,000,000	497,000	
016120- A13	Repairs and Maintenance		2,000,000	9,851,000	10,000,000
016120- A133	Buildings and Structure		2,000,000	9,851,000	10,000,000
Total-	DEVELOPMENT OF COMPUTER CONTROLLED FERMENTERS AND PRODUCTION OF BIOCHEMICAL & BIO PRODUCTS		400,000,000	325,240,000	200,000,000
016120	Total-	Others	1,907,783,000	1,302,383,000	1,168,939,000
0161	Total-	Basic Research	1,907,783,000	1,302,383,000	1,168,939,000
016	Total-	Basic Research	1,907,783,000	1,302,383,000	1,168,939,000
01	Total-	General Public Service	1,907,783,000	1,302,383,000	1,168,939,000
Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE		1,907,783,000	1,302,383,000	1,168,939,000

NO. 123.- FC22D31 DEVELOPMENT EXPENDITURE OF SCIENCE AND TECHNOLOGY

DEMANDS FOR GRANTS

DIVISION

		No of Posts		2024-2025	2024-2025	2025-2026
		2024-25	2025-26	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, PESHAWAR						
01	General Public Service:					
016	Basic Research:					
0161	Basic Research:					
016120	Others :					
PR1245 UPGRADATION OF MEDICINAL BOTANIC CENTRE AS ANTIONAL CENTRE FOR HERBAL MEDICINE PCSIR LAB COMP. PESHAWAR						
016120- A01	Employees Related Expenses			10,000,000	11,253,000	
016120- A011	Pay	10		10,000,000	11,253,000	
016120- A011-1	Pay of Officers	(7)		(3,000,000)	(3,000,000)	
016120- A011-2	Pay of Other Staff	(3)		(7,000,000)	(8,253,000)	
016120- A03	Operating Expenses			1,500,000	1,431,000	
016120- A038	Travel & Transportation			1,000,000	377,000	
016120- A039	General			500,000	1,054,000	
016120- A09	Physical Assets			11,598,000	10,875,000	
016120- A094	Other Stores and Stocks			11,598,000	10,875,000	
016120- A13	Repairs and Maintenance			600,000	139,000	
016120- A130	Transport			100,000		
016120- A133	Buildings and Structure			500,000	139,000	
Total-	UPGRADATION OF MEDICINAL BOTANIC CENTRE AS ANTIONAL CENTRE FOR HERBAL MEDICINE PCSIR LAB COMP. PESHAWAR			23,698,000	23,698,000	
016120	Total-	Others		23,698,000	23,698,000	
0161	Total-	Basic Research		23,698,000	23,698,000	
016	Total-	Basic Research		23,698,000	23,698,000	
01	Total-	General Public Service		23,698,000	23,698,000	
Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, PESHAWAR			23,698,000	23,698,000	

NO. 123.- FC22D31 DEVELOPMENT EXPENDITURE OF SCIENCE AND TECHNOLOGY

DEMANDS FOR GRANTS

DIVISION

		No of Posts		2024-2025	2024-2025	2025-2026
		2024-25	2025-26	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI						
01	General Public Service:					
016	Basic Research:					
0161	Basic Research:					
016101	Administration :					
KA1372 STRENGTHENING OF OCEANOGRAPHIC RESEARCH SUB STATION GWADAR PAKISTAN						
016101- A01	Employees Related Expenses			19,992,000	5,087,000	6,900,000
016101- A011	Pay	24	24	19,184,000	4,887,000	5,500,000
016101- A011-1	Pay of Officers	(8)	(8)	(12,684,000)	(1,386,000)	(3,000,000)
016101- A011-2	Pay of Other Staff	(16)	(16)	(6,500,000)	(3,501,000)	(2,500,000)
016101- A012	Allowances			808,000	200,000	1,400,000
016101- A012-1	Regular Allowances			(208,000)	(200,000)	(800,000)
016101- A012-2	Other Allowances (Excluding TA)			(600,000)		(600,000)
016101- A03	Operating Expenses			13,256,000	1,748,000	10,213,000
016101- A032	Communications			1,466,000	128,000	1,027,000
016101- A034	Occupancy Costs			470,000		470,000
016101- A038	Travel & Transportation			2,869,000	732,000	1,254,000
016101- A039	General			8,451,000	888,000	7,462,000
016101- A09	Physical Assets			171,464,000	287,000	124,289,000
016101- A092	Computer Equipment			9,926,000	267,000	4,800,000
016101- A094	Other Stores and Stocks			10,000,000	20,000	4,550,000
016101- A095	Purchase of Transport			12,000,000		10,000
016101- A096	Purchase of Plant and Machinery			62,538,000		51,028,000
016101- A097	Purchase of Furniture and Fixture			7,000,000		19,000,000
016101- A098	Purchase of Other Assets			70,000,000		44,901,000
016101- A13	Repairs and Maintenance			25,712,000	16,610,000	8,598,000
016101- A132	Furniture and Fixture			3,832,000		3,817,000
016101- A133	Buildings and Structure			20,000,000	16,411,000	3,099,000
016101- A137	Computer Equipment			1,000,000	199,000	802,000
016101- A138	General			880,000		880,000
Total-	STRENGTHENING OF OCEANOGRAPHIC RESEARCH SUB STATION GWADAR PAKISTAN			230,424,000	23,732,000	150,000,000

NO. 123.- FC22D31 DEVELOPMENT EXPENDITURE OF SCIENCE AND TECHNOLOGY

DEMANDS FOR GRANTS

DIVISION

		No of Posts		2024-2025	2024-2025	2025-2026
		2024-25	2025-26	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI						
KA3148 ESTAB. OF POST GRADUATE CENTRE FOR AI IN AGRI. & HEALTH SCI.(KNOWLEDGE ECONOMY INITIATE)						
016101- A01	Employees Related Expenses			5,674,000	5,674,000	
016101- A011	Pay	4		5,674,000	5,674,000	
016101- A011-1	Pay of Officers	(4)		(5,674,000)	(5,674,000)	
016101- A03	Operating Expenses			115,106,000	104,855,000	
016101- A038	Travel & Transportation			103,180,000	92,929,000	
016101- A039	General			11,926,000	11,926,000	
016101- A09	Physical Assets			143,919,000	104,434,000	
016101- A092	Computer Equipment			118,209,000	93,724,000	
016101- A097	Purchase of Furniture and Fixture			25,710,000	10,710,000	
Total-	ESTAB. OF POST GRADUATE CENTRE FOR AI IN AGRI. & HEALTH SCI.(KNOWLEDGE ECONOMY INITIATE)			264,699,000	214,963,000	
KA9622 ESTABLISHMENT OF FACILITIES FOR INDUSTRIAL PRODUCTION OF NANOMATERIALS IN LATIF EBRAHIM						
016101- A01	Employees Related Expenses			5,878,000	5,878,000	
016101- A011	Pay	10		5,878,000	5,878,000	
016101- A011-1	Pay of Officers	(2)		(2,578,000)	(2,578,000)	
016101- A011-2	Pay of Other Staff	(8)		(3,300,000)	(3,300,000)	
016101- A03	Operating Expenses			53,851,000	53,851,000	
016101- A038	Travel & Transportation			35,551,000	35,551,000	
016101- A039	General			18,300,000	18,300,000	
016101- A09	Physical Assets			147,480,000	147,480,000	
016101- A092	Computer Equipment			1,700,000	1,700,000	
016101- A096	Purchase of Plant and Machinery			124,530,000	124,530,000	
016101- A097	Purchase of Furniture and Fixture			21,250,000	21,250,000	
Total-	ESTABLISHMENT OF FACILITIES FOR INDUSTRIAL PRODUCTION OF NANOMATERIALS IN LATIF EBRAHIM			207,209,000	207,209,000	
016101	Total- Administration			702,332,000	445,904,000	150,000,000



NO. 123.- FC22D31 DEVELOPMENT EXPENDITURE OF SCIENCE AND TECHNOLOGY

DEMANDS FOR GRANTS

DIVISION

No of Posts		2024-2025	2024-2025	2025-2026
2024-25	2025-26	Budget	Revised	Budget
		Estimate	Estimate	Estimate
		Rs	Rs	Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI

016120 Others :

KA3066 MONITORING SEA LEVEL RISE SEA WATER INTRUSION AND LAND SUBSIDENCE IN INDUS DELTAIN CREEK SYSTEM WITH

016120- A01	Employees Related Expenses			19,600,000	7,395,000	16,920,000
016120- A011	Pay	11	11	18,180,000	6,337,000	15,000,000
016120- A011-1	Pay of Officers		(8)	(13,680,000)	(4,226,000)	(10,500,000)
016120- A011-2	Pay of Other Staff		(3)	(4,500,000)	(2,111,000)	(4,500,000)
016120- A012	Allowances			1,420,000	1,058,000	1,920,000
016120- A012-1	Regular Allowances			(720,000)	(480,000)	(720,000)
016120- A012-2	Other Allowances (Excluding TA)			(700,000)	(578,000)	(1,200,000)
016120- A03	Operating Expenses			62,227,000	42,918,000	23,600,000
016120- A032	Communications			100,000	100,000	300,000
016120- A038	Travel & Transportation			5,500,000	4,170,000	7,000,000
016120- A039	General			56,627,000	38,648,000	16,300,000
016120- A09	Physical Assets			20,000,000		54,700,000
016120- A092	Computer Equipment			5,000,000		7,500,000
016120- A095	Purchase of Transport					7,200,000
016120- A096	Purchase of Plant and Machinery			15,000,000		40,000,000
016120- A12	Civil works			2,000,000		4,000,000
016120- A124	Building and Structures			2,000,000		4,000,000
016120- A13	Repairs and Maintenance			400,000	400,000	780,000
016120- A131	Machinery and Equipment			250,000	250,000	280,000
016120- A132	Furniture and Fixture			150,000	150,000	500,000
Total-	MONITORING SEA LEVEL RISE SEA WATER INTRUSION AND LAND SUBSIDENCE IN INDUS DELTAIN CREEK SYSTEM WITH			104,227,000	50,713,000	100,000,000

KA7086 UPGRADATION OF MACHINERY EQUIPMENT AND RENOVATION OF BUILDING OF IIEEE AND PSTC KARACHI

016120- A01	Employees Related Expenses		268,000	1,401,000	
016120- A012	Allowances		268,000	1,401,000	
016120- A012-1	Regular Allowances		(268,000)	(1,401,000)	
016120- A03	Operating Expenses		905,000	1,009,000	
016120- A038	Travel & Transportation		305,000	98,000	
016120- A039	General		600,000	911,000	
016120- A09	Physical Assets		40,364,000	39,127,000	

NO. 123.- FC22D31 DEVELOPMENT EXPENDITURE OF SCIENCE AND TECHNOLOGY

DEMANDS FOR GRANTS

DIVISION

		No of Posts	2024-2025	2024-2025	2024-2025	2025-2026
		2024-25	2025-26	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI						
016120- A092	Computer Equipment			6,874,000	15,195,000	
016120- A095	Purchase of Transport			8,200,000	6,198,000	
016120- A096	Purchase of Plant and Machinery			25,290,000	17,734,000	
Total-	UPGRADATION OF MACHINERY			41,537,000	41,537,000	
	EQUIPMENT AND RENOVATION OF					
	BUILDING OF IIEEE AND PSTC					
	KARACHI					
016120	Total- Others			145,764,000	92,250,000	100,000,000
0161	Total- Basic Research			848,096,000	538,154,000	250,000,000
016	Total- Basic Research			848,096,000	538,154,000	250,000,000
01	Total- General Public Service			848,096,000	538,154,000	250,000,000
Total-	ACCOUNTANT GENERAL			848,096,000	538,154,000	250,000,000
	PAKISTAN REVENUES					
	SUB-OFFICE, KARACHI					
TOTAL - DEMAND				7,149,514,000	6,534,106,000	4,792,687,000

SECTION ---.

MINISTRY OF STATES AND FRONTIER REGIONS

\*\*\*\*\*

2025-2026  
Budget  
Estimate

(Rupees in Thousand)

Demand Presented on behalf of the Ministry of States  
and Frontier Regions

Development Expenditure on Revenue Account.

---. Development Expenditure of States and Frontier  
Regions

Total : 

-



NO. ---- DEVELOPMENT EXPENDITURE OF STATES AND FRONTIER REGIONS

DEMANDS FOR GRANTS

DEMAND NO. ---

( FC22D88 )

DEVELOPMENT EXPENDITURE OF STATES AND FRONTIER REGIONS

I. ESTIMATES of the Amount required in the year ending 30 June , 2026 to defray the Salaries and Other Expenses of the **DEVELOPMENT EXPENDITURE OF STATES AND FRONTIER REGIONS.**

Voted

Rs.

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **MINISTRY OF STATES AND FRONTIER REGIONS .**

		2024-2025 Budget Estimate Rs	2024-2025 Revised Estimate Rs	2025-2026 Budget Estimate Rs
FUNCTIONAL CLASSIFICATION				
107	Administration	1,434,060,000	1,434,061,000	
	Total	1,434,060,000	1,434,061,000	
OBJECT CLASSIFICATION				
A01	Employees Related Expenses	84,002,000	84,002,000	
A011	Pay	79,802,000	79,802,000	
A011-1	Pay of Officers	(59,902,000)	(59,902,000)	
A011-2	Pay of Other Staff	(19,900,000)	(19,900,000)	
A012	Allowances	4,200,000	4,200,000	
A012-1	Regular Allowances	(1,200,000)	(1,200,000)	
A012-2	Other Allowances (Excluding TA)	(3,000,000)	(3,000,000)	
A03	Operating Expenses	276,520,000	277,694,000	
A06	Transfers	20,000,000	19,200,000	
A09	Physical Assets	987,000,000	991,027,000	
A13	Repairs and Maintenance	66,538,000	62,138,000	
	Total	1,434,060,000	1,434,061,000	

NO. ---.- FC22D88    DEVELOPMENT EXPENDITURE OF STATES AND FRONTIER REGIONS

DEMANDS FOR GRANTS

III. - DETAILS are as follows :-

		No of Posts		2024-2025	2024-2025	2025-2026
		2024-25	2025-26	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
10	Social Protection:					
107	Administration:					
1071	Administration:					
107103	Refugees relief :					
IB9347 STRENGTHENING INSTITUTION FOR REFUGEES ADMINISTRATION (SIRA)						
107103- A01	Employees Related Expenses			84,002,000	84,002,000	
107103- A011	Pay	78		79,802,000	79,802,000	
107103- A011-1	Pay of Officers	(28)		(59,902,000)	(59,902,000)	
107103- A011-2	Pay of Other Staff	(50)		(19,900,000)	(19,900,000)	
107103- A012	Allowances			4,200,000	4,200,000	
107103- A012-1	Regular Allowances			(1,200,000)	(1,200,000)	
107103- A012-2	Other Allowances (Excluding TA)			(3,000,000)	(3,000,000)	
107103- A03	Operating Expenses			276,520,000	277,694,000	
107103- A032	Communications			9,100,000	6,950,000	
107103- A033	Utilities			11,960,000	10,580,000	
107103- A034	Occupancy Costs			6,960,000	6,960,000	
107103- A036	Motor Vehicles			1,000,000	1,000,000	
107103- A038	Travel & Transportation			146,000,000	131,550,000	
107103- A039	General			101,500,000	120,654,000	
107103- A06	Transfers			20,000,000	19,200,000	
107103- A063	Entertainment & Gifts			20,000,000	19,200,000	
107103- A09	Physical Assets			987,000,000	991,027,000	
107103- A092	Computer Equipment			787,000,000	800,173,000	
107103- A095	Purchase of Transport			75,000,000	66,200,000	
107103- A096	Purchase of Plant and Machinery			50,000,000	47,893,000	
107103- A097	Purchase of Furniture and Fixture			75,000,000	76,761,000	
107103- A13	Repairs and Maintenance			66,538,000	62,138,000	
107103- A130	Transport			20,000,000	18,300,000	
107103- A131	Machinery and Equipment			20,000,000	19,700,000	
107103- A132	Furniture and Fixture			10,000,000	9,700,000	
107103- A133	Buildings and Structure			11,538,000	10,238,000	
107103- A137	Computer Equipment			5,000,000	4,200,000	

NO. ---.- FC22D88

DEVELOPMENT EXPENDITURE OF STATES AND FRONTIER  
REGIONS

DEMANDS FOR GRANTS

		No of Posts		2024-2025	2024-2025	2025-2026
		2024-25	2025-26	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
Total-	STRENGTHENING INSTITUTION FOR REFUGEES ADMINISTRATION (SIRA)			1,434,060,000	1,434,061,000	
107103	Total-	Refugees relief		1,434,060,000	1,434,061,000	
1071	Total-	Administration		1,434,060,000	1,434,061,000	
107	Total-	Administration		1,434,060,000	1,434,061,000	
10	Total-	Social Protection		1,434,060,000	1,434,061,000	
	Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES			1,434,060,000	1,434,061,000
TOTAL - DEMAND					1,434,060,000	1,434,061,000





SECTION XXIII

MINISTRY OF WATER RESOURCES

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2025-2026  
Budget  
Estimate

(Rupees in Thousand)

Demand presented on behalf of the  
Ministry of Water Resources

Development Expenditure on Revenue Account.

124. Development Expenditure of  
Water Resources Division

82,779,433

Total : 82,779,433



NO. 124.- DEVELOPMENT EXPENDITURE OF WATER RESOURCES DIVISION

DEMANDS FOR GRANTS

DEMAND NO. 124

( FC22D84 )

DEVELOPMENT EXPENDITURE OF WATER RESOURCES DIVISION

I. ESTIMATES of the Amount required in the year ending 30 June , 2026 for **DEVELOPMENT EXPENDITURE OF WATER RESOURCES DIVISION.**

Voted

Rs. 82,779,433,000

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **MINISTRY OF WATER RESOURCES .**

		2024-2025 Budget Estimate Rs	2024-2025 Revised Estimate Rs	2025-2026 Budget Estimate Rs
FUNCTIONAL CLASSIFICATION				
014	Transfers	81,610,000,000	66,653,005,000	10,000,000,000
042	Agriculture,Food,Irrigation,Forestry and Fishing	163,458,764,000	111,779,407,000	67,767,697,000
043	Fuel and Energy	9,519,379,000	12,909,588,000	4,611,736,000
107	Administration	5,010,000,000	256,000,000	400,000,000
Total		259,598,143,000	191,598,000,000	82,779,433,000
OBJECT CLASSIFICATION				
A05	Grants, Subsidies and Write off Loans	184,224,223,000	134,578,995,000	82,779,433,000
A08	Loans and Advances	75,373,920,000	57,019,005,000	
Total		259,598,143,000	191,598,000,000	82,779,433,000
(In Foreign Exchange)		(79,636,000,000)		(1,136,018,000)
(Own Resources)				
(Foreign Aid)		(79,636,000,000)		(1,136,018,000)
(In Local Currency)		(179,962,143,000)	(191,598,000,000)	(81,643,415,000)

NO. 124.- FC22D84 DEVELOPMENT EXPENDITURE OF WATER RESOURCES DIVISION DEMANDS FOR GRANTS

III. - DETAILS are as follows :-

		No of Posts	2024-2025	2024-2025	2025-2026
			Budget	Revised	Budget
			Estimate	Estimate	Estimate
			Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES					
01	General Public Service:				
014	Transfers:				
0142	Transfers (Others):				
014202	Trasfer To Non-financial institutions :				
IB9613 KEYAL KHWAR HYDROPOWER PROJECT					
014202- A08	Loans and Advances		1,000,000,000		
014202- A085	Loans to Non Financial Institutions		1,000,000,000		
Total-	KEYAL KHWAR HYDROPOWER PROJECT		1,000,000,000		
	(In Foreign Exchange)		(1,000,000,000)		
	(Foreign Aid)		(1,000,000,000)		
IB9614 REFURBISHMENT & UP-GRADATION OF GENERATION UNITS OF MANGLA POWER STATION					
014202- A08	Loans and Advances		1,464,000,000	1,464,000,000	
014202- A085	Loans to Non Financial Institutions		1,464,000,000	1,464,000,000	
Total-	REFURBISHMENT & UP-GRADATION OF GENERATION UNITS OF MANGLA POWER STATION		1,464,000,000	1,464,000,000	
	(In Foreign Exchange)		(1,464,000,000)		
	(Foreign Aid)		(1,464,000,000)		
	(In Local Currency)			(1,464,000,000)	
IB9616 TARBELA 5TH EXTENTION HYDRPOWER PROJECT					
014202- A08	Loans and Advances		10,212,920,000	11,494,420,000	
014202- A085	Loans to Non Financial Institutions		10,212,920,000	11,494,420,000	
Total-	TARBELA 5TH EXTENTION HYDRPOWER PROJECT		10,212,920,000	11,494,420,000	
	(In Foreign Exchange)		(10,212,920,000)		
	(Foreign Aid)		(10,212,920,000)		
	(In Local Currency)			(11,494,420,000)	
014202	Total-	Trasfer To Non-financial institutions	12,676,920,000	12,958,420,000	
0142	Total-	Transfers (Others)	12,676,920,000	12,958,420,000	
014	Total-	Transfers	12,676,920,000	12,958,420,000	

NO. 124.- FC22D84 DEVELOPMENT EXPENDITURE OF WATER RESOURCES DIVISION		DEMANDS FOR GRANTS		
		No of Posts	2024-2025	2024-2025
		2024-25	2025-26	2025-2026
			Budget	Revised
			Estimate	Estimate
			Rs	Rs
				Budget
				Estimate
				Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES

01	Total-	General Public Service	12,676,920,000	12,958,420,000	
04	Economic Affairs:				
042	Agriculture,Food,Irrigation,Forestry and Fishing:				
0422	Irrigation:				
042203	Canal irrigation :				
IB3447 PC-II FOR ENVIRONMENTAL STUDY AND DETERMINATION OF ENVIRONMENTAL FLOW NEELUM JHELM HPP					
042203- A05	Grants, Subsidies and Write off Loans		300,000,000	10,000,000	200,000,000
042203- A052	Grants Domestic		300,000,000	10,000,000	200,000,000
Total-	PC-II FOR ENVIRONMENTAL STUDY AND DETERMINATION OF ENVIRONMENTAL FLOW NEELUM JHELM HPP		300,000,000	10,000,000	200,000,000
042203	Total-	Canal irrigation	300,000,000	10,000,000	200,000,000
0422	Total-	Irrigation	300,000,000	10,000,000	200,000,000
042	Total-	Agriculture,Food,Irrigation,Forestry and Fishing	300,000,000	10,000,000	200,000,000
043	Fuel and Energy:				
0438	Others:				
043820	Others :				
IB3445 PROJECT PLANNING & DEVELOPMENT UNIT (PPDU) MOWR					
043820- A05	Grants, Subsidies and Write off Loans		332,599,000	116,408,000	200,000,000
043820- A052	Grants Domestic		332,599,000	116,408,000	200,000,000
Total-	PROJECT PLANNING & DEVELOPMENT UNIT (PPDU) MOWR		332,599,000	116,408,000	200,000,000
IB3446 CAPACITY BUILDING OF OFFICE OF PCIW					
043820- A05	Grants, Subsidies and Write off Loans		100,000,000	21,400,000	
043820- A052	Grants Domestic		100,000,000	21,400,000	
Total-	CAPACITY BUILDING OF OFFICE OF PCIW		100,000,000	21,400,000	
043820	Total-	Others	432,599,000	137,808,000	200,000,000
0438	Total-	Others	432,599,000	137,808,000	200,000,000
043	Total-	Fuel and Energy	432,599,000	137,808,000	200,000,000
04	Total-	Economic Affairs	732,599,000	147,808,000	400,000,000

NO. 124.- FC22D84 DEVELOPMENT EXPENDITURE OF WATER RESOURCES DIVISION		DEMANDS FOR GRANTS		
No of Posts		2024-2025	2024-2025	2025-2026
2024-25	2025-26	Budget	Revised	Budget
		Estimate	Estimate	Estimate
		Rs	Rs	Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES

10	Social Protection:			
107	Administration:			
1071	Administration:			
107105	Flood Control :			
IB3103 FLOOD MANAGEMENT ENHANCEMENT PROJECT-JICA GRANT INITIATIVE				
107105- A05	Grants, Subsidies and Write off Loans	10,000,000	256,000,000	200,000,000
107105- A052	Grants Domestic	10,000,000	256,000,000	200,000,000
Total-	FLOOD MANAGEMENT ENHANCEMENT PROJECT-JICA GRANT INITIATIVE	10,000,000	256,000,000	200,000,000
	(In Foreign Exchange)	(10,000,000)		(100,000,000)
	(Foreign Aid)	(10,000,000)		(100,000,000)
	(In Local Currency)		(256,000,000)	(100,000,000)
IB9366 UMBRELLA PC-I OF THE FLOOD PROTECTION SECTOR PROJECT (FPSP-III)				
107105- A05	Grants, Subsidies and Write off Loans	5,000,000,000		200,000,000
107105- A052	Grants Domestic	5,000,000,000		200,000,000
Total-	UMBRELLA PC-I OF THE FLOOD PROTECTION SECTOR PROJECT (FPSP-III)	5,000,000,000		200,000,000
	(In Foreign Exchange)	(1,000,000,000)		(100,000,000)
	(Foreign Aid)	(1,000,000,000)		(100,000,000)
	(In Local Currency)	(4,000,000,000)		(100,000,000)
107105	Total- Flood Control	5,010,000,000	256,000,000	400,000,000
1071	Total- Administration	5,010,000,000	256,000,000	400,000,000
107	Total- Administration	5,010,000,000	256,000,000	400,000,000
10	Total- Social Protection	5,010,000,000	256,000,000	400,000,000
Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES	18,419,519,000	13,362,228,000	800,000,000
	(In Foreign Exchange)	(13,686,920,000)		(200,000,000)
	(Own Resources)			
	(Foreign Aid)	(13,686,920,000)		(200,000,000)
	(In Local Currency)	(4,732,599,000)	(13,362,228,000)	(600,000,000)

NO. 124.- FC22D84 DEVELOPMENT EXPENDITURE OF WATER RESOURCES DIVISION      DEMANDS FOR GRANTS

		No of Posts		2024-2025	2024-2025	2025-2026		
		2024-25	2025-26	Budget	Revised	Budget		
				Estimate	Estimate	Estimate		
				Rs	Rs	Rs		
ACCOUNTANT GENERAL PAKISTAN REVENUES								
01	General Public Service:							
014	Transfers:							
0142	Transfers (Others):							
014202	Trasfer To Non-financial institutions :							
IB2975 REFURBISHMENT AND UPGRADATION OF GENERATION UNITS OF MANGLA POWER STATION								
014202- A05	Grants, Subsidies and Write off Loans			570,000,000	570,000,000			
014202- A052	Grants Domestic			570,000,000	570,000,000			
	Total-	REFURBISHMENT AND UPGRADATION OF GENERATION UNITS OF MANGLA POWER STATION		570,000,000	570,000,000			
		(In Foreign Exchange)		(570,000,000)				
		(Foreign Aid)		(570,000,000)				
		(In Local Currency)			(570,000,000)			
PR0812 WARSAK HYDROELECTRIC POWER STATION 2ND REHABLILITATION								
014202- A05	Grants, Subsidies and Write off Loans			49,000,000	49,000,000			
014202- A052	Grants Domestic			49,000,000	49,000,000			
	Total-	WARSAK HYDROELECTRIC POWER STATION 2ND REHABLILITATION		49,000,000	49,000,000			
		(In Foreign Exchange)		(49,000,000)				
		(Foreign Aid)		(49,000,000)				
		(In Local Currency)			(49,000,000)			
PR0945 MOHMAND DAM HYDROPWER PROJECT								
014202- A08	Loans and Advances			32,900,000,000	25,108,500,000			
014202- A085	Loans to Non Financial Institutions			32,900,000,000	25,108,500,000			
	Total-	MOHMAND DAM HYDROPWER PROJECT		32,900,000,000	25,108,500,000			
		(In Foreign Exchange)		(32,900,000,000)				
		(Foreign Aid)		(32,900,000,000)				
		(In Local Currency)			(25,108,500,000)			
014202	Total-	Trasfer To Non-financial institutions		33,519,000,000	25,727,500,000			
0142	Total-	Transfers (Others)		33,519,000,000	25,727,500,000			
014	Total-	Transfers		33,519,000,000	25,727,500,000			
01	Total-	General Public Service		33,519,000,000	25,727,500,000			
	Total-			33,519,000,000	25,727,500,000			
		(In Foreign Exchange)		(33,519,000,000)				
		(Own Resources)						
		(Foreign Aid)		(33,519,000,000)				
		(In Local Currency)			(25,727,500,000)			

NO. 124.- FC22D84 DEVELOPMENT EXPENDITURE OF WATER RESOURCES DIVISION				DEMANDS FOR GRANTS	
		No of Posts	2024-2025	2024-2025	2025-2026
		2024-25	2025-26	Budget	Revised
				Estimate	Estimate
				Rs	Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE

01	General Public Service:				
014	Transfers:				
0142	Transfers (Others):				
014202	Trasfer To Non-financial institutions :				
DG0034 KACHHI CANAL PROJECT RESTORATION OF FLOOD DAMAGES 2022 (RD 0+000 TO RD 1005+000)					
014202- A05	Grants, Subsidies and Write off Loans	1,000,000,000			
014202- A052	Grants Domestic	1,000,000,000			
Total-	KACHHI CANAL PROJECT RESTORATION OF FLOOD DAMAGES 2022 (RD 0+000 TO RD 1005+000)	1,000,000,000			
	(In Foreign Exchange)	(1,000,000,000)			
	(Foreign Aid)	(1,000,000,000)			
LO9669 DASU HYDROPOWER PROJECT					
014202- A08	Loans and Advances	20,897,000,000	12,897,000,000		
014202- A085	Loans to Non Financial Institutions	20,897,000,000	12,897,000,000		
Total-	DASU HYDROPOWER PROJECT	20,897,000,000	12,897,000,000		
	(In Foreign Exchange)	(20,897,000,000)			
	(Foreign Aid)	(20,897,000,000)			
	(In Local Currency)		(12,897,000,000)		
014202	Total- Trasfer To Non-financial institutions	21,897,000,000	12,897,000,000		
0142	Total- Transfers (Others)	21,897,000,000	12,897,000,000		
014	Total- Transfers	21,897,000,000	12,897,000,000		
01	Total- General Public Service	21,897,000,000	12,897,000,000		
04	Economic Affairs:				
042	Agriculture,Food,Irrigation,Forestry and Fishing:				
0422	Irrigation:				
042202	Irrigation dams :				
JM0031 RAISING OF MANGLA DAM MIRPUR AJK					
042202- A05	Grants, Subsidies and Write off Loans	762,187,000	762,187,000	762,187,000	
042202- A052	Grants Domestic	762,187,000	762,187,000	762,187,000	
Total-	RAISING OF MANGLA DAM MIRPUR AJK	762,187,000	762,187,000	762,187,000	



NO. 124.- FC22D84 DEVELOPMENT EXPENDITURE OF WATER RESOURCES DIVISION				DEMANDS FOR GRANTS	
		No of Posts	2024-2025	2024-2025	2025-2026
		2024-25	2025-26	Budget	Budget
				Estimate	Estimate
				Rs	Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE

LO1217 GHABIR DAM CHAKWAL PUNJAB					
042202- A05	Grants, Subsidies and Write off Loans		100,000,000		
042202- A052	Grants Domestic		100,000,000		
Total- GHABIR DAM CHAKWAL PUNJAB			100,000,000		
LO1635 DETAILED ENGINEERING DESIGN PREPARATION OF TENDER DOCUMENTS & PC-I OF HINGOL DAM					
042202- A05	Grants, Subsidies and Write off Loans		246,372,000	96,372,000	150,000,000
042202- A052	Grants Domestic		246,372,000	96,372,000	150,000,000
Total- DETAILED ENGINEERING DESIGN PREPARATION OF TENDER DOCUMENTS & PC-I OF HINGOL DAM			246,372,000	96,372,000	150,000,000
LO1636 DETAILED ENGINEERING DESIGN PREPARATION OF TENDER DOCUMENTS & PC-I OF CHINIOT DAM					
042202- A05	Grants, Subsidies and Write off Loans		308,303,000	308,303,000	
042202- A052	Grants Domestic		308,303,000	308,303,000	
Total- DETAILED ENGINEERING DESIGN PREPARATION OF TENDER DOCUMENTS & PC-I OF CHINIOT DAM			308,303,000	308,303,000	
042202	Total- Irrigation dams		1,416,862,000	1,166,862,000	912,187,000
042203 Canal irrigation :					
DG0031 KACHHI CANAL PROJECT RESTORATION OF FLOOD DAMAGES 2022 (RD 0+000 TO RD 1005+000)					
042203- A05	Grants, Subsidies and Write off Loans		4,000,000,000	3,266,604,000	698,079,000
042203- A052	Grants Domestic		4,000,000,000	3,266,604,000	698,079,000
Total- KACHHI CANAL PROJECT RESTORATION OF FLOOD DAMAGES 2022 (RD 0+000 TO RD 1005+000)			4,000,000,000	3,266,604,000	698,079,000
DG0081 REMEDIAL MEASURES TO CONTROL WATER LOGGING DUE TO MUZAFFARGARH &TP LINK CANAL KOT ADDU DISTT					
042203- A05	Grants, Subsidies and Write off Loans		764,011,000		
042203- A052	Grants Domestic		764,011,000		
Total- REMEDIAL MEASURES TO CONTROL WATER LOGGING DUE TO MUZAFFARGARH &TP LINK CANAL KOT ADDU DISTT			764,011,000		
DG0161 KACHHI CANAL PROJECT PHASE-I DERA BUGHTI JHAL MAGSI					
042203- A05	Grants, Subsidies and Write off Loans		148,151,000	65,932,000	
042203- A052	Grants Domestic		148,151,000	65,932,000	
Total- KACHHI CANAL PROJECT PHASE-I DERA BUGHTI JHAL MAGSI			148,151,000	65,932,000	

NO. 124.- FC22D84 DEVELOPMENT EXPENDITURE OF WATER RESOURCES DIVISION			DEMANDS FOR GRANTS		
		No of Posts	2024-2025	2024-2025	2025-2026
		2024-25	2025-26	Budget	Budget
				Revised	Estimate
				Estimate	Estimate
				Rs	Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE

DG0169 KACHHI CANAL PROJECT (REMAINING WORKS) PHASE-I DISTRICT DERA BUGTI

042203- A05	Grants, Subsidies and Write off Loans	916,840,000	916,840,000	100,000,000
042203- A052	Grants Domestic	916,840,000	916,840,000	100,000,000
Total-	KACHHI CANAL PROJECT (REMAINING WORKS) PHASE-I DISTRICT DERA BUGTI	916,840,000	916,840,000	100,000,000

LO1286 FEASIBILITY STUDY OF INTERGRATED DEVELOPMENT OF CHITRAL SWAT AND KABUL RIVER

042203- A05	Grants, Subsidies and Write off Loans	300,000,000		
042203- A052	Grants Domestic	300,000,000		
Total-	FEASIBILITY STUDY OF INTERGRATED DEVELOPMENT OF CHITRAL SWAT AND KABUL RIVER	300,000,000		

LO1391 FEASIBILITY STUDY OF SINDH BARRAGE

042203- A05	Grants, Subsidies and Write off Loans	37,327,000	37,327,000	
042203- A052	Grants Domestic	37,327,000	37,327,000	
Total-	FEASIBILITY STUDY OF SINDH BARRAGE	37,327,000	37,327,000	
042203	Total- Canal irrigation	6,166,329,000	4,286,703,000	798,079,000
0422	Total- Irrigation	7,583,191,000	5,453,565,000	1,710,266,000
042	Total- Agriculture, Food, Irrigation, Forestry and Fishing	7,583,191,000	5,453,565,000	1,710,266,000

043 Fuel and Energy:

0438 Others:

043820 Others :

LO9601 INSTALLATION OF TELEMTRY SYSTEM FOR REAL TIME DISCHARGE MONITORING AT 27 KEY SIDES ON INDUS BASIN

043820- A05	Grants, Subsidies and Write off Loans	9,086,780,000	12,771,780,000	4,411,736,000
043820- A052	Grants Domestic	9,086,780,000	12,771,780,000	4,411,736,000
Total-	INSTALLATION OF TELEMTRY SYSTEM FOR REAL TIME DISCHARGE MONITORING AT 27 KEY SIDES ON INDUS BASIN	9,086,780,000	12,771,780,000	4,411,736,000
(In Foreign Exchange)		(10,000,000)		

NO. 124.- FC22D84 DEVELOPMENT EXPENDITURE OF WATER RESOURCES DIVISION DEMANDS FOR GRANTS

		No of Posts		2024-2025	2024-2025	2025-2026
		2024-25	2025-26	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE						
	(Foreign Aid)			(10,000,000)		
	(In Local Currency)			(9,076,780,000)	(12,771,780,000)	(4,411,736,000)
043820	Total- Others			9,086,780,000	12,771,780,000	4,411,736,000
0438	Total- Others			9,086,780,000	12,771,780,000	4,411,736,000
043	Total- Fuel and Energy			9,086,780,000	12,771,780,000	4,411,736,000
04	Total- Economic Affairs			16,669,971,000	18,225,345,000	6,122,002,000
Total-	ACCOUNTANT GENERAL			38,566,971,000	31,122,345,000	6,122,002,000
	PAKISTAN REVENUES					
	SUB-OFFICE, LAHORE					
	(In Foreign Exchange)			(21,907,000,000)		
	(Own Resources)					
	(Foreign Aid)			(21,907,000,000)		
	(In Local Currency)			(16,659,971,000)	(31,122,345,000)	(6,122,002,000)

NO. 124.- FC22D84 DEVELOPMENT EXPENDITURE OF WATER RESOURCES DIVISION				DEMANDS FOR GRANTS	
		No of Posts	2024-2025	2024-2025	2025-2026
		2024-25	2025-26	Budget	Budget
				Revised	
				Estimate	Estimate
				Rs	Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, PESHAWAR

01 General Public Service:

014 Transfers:

0142 Transfers (Others):

014202 Trasfer To Non-financial institutions :

MR0061 CHITRAL HYDEL POWER STATION CAPACITY ENHANCEMENT

014202- A08	Loans and Advances	230,000,000	
014202- A085	Loans to Non Financial Institutions	230,000,000	
Total-	CHITRAL HYDEL POWER STATION CAPACITY ENHANCEMENT	230,000,000	
	(In Foreign Exchange)	(230,000,000)	
	(Foreign Aid)	(230,000,000)	

MR0062 DARGI HYDROELECTRIC POWER STATION REHABILITATION AND CAPACITY ENHANCEMENT

014202- A08	Loans and Advances	2,680,000,000	1,095,000,000
014202- A085	Loans to Non Financial Institutions	2,680,000,000	1,095,000,000
Total-	DARGI HYDROELECTRIC POWER STATION REHABILITATION AND CAPACITY ENHANCEMENT	2,680,000,000	1,095,000,000
	(In Foreign Exchange)	(2,680,000,000)	
	(Foreign Aid)	(2,680,000,000)	
	(In Local Currency)		(1,095,000,000)

MR0063 CHITRAL HYDEL POWER STATION CAPACITY ENHANCEMENT

014202- A05	Grants, Subsidies and Write off Loans	5,000,000	5,000,000
014202- A052	Grants Domestic	5,000,000	5,000,000
Total-	CHITRAL HYDEL POWER STATION CAPACITY ENHANCEMENT	5,000,000	5,000,000
	(In Foreign Exchange)	(5,000,000)	
	(Foreign Aid)	(5,000,000)	
	(In Local Currency)		(5,000,000)

MR0064 DARGAI HYDROELECTRIC POWER STATION REHABILITATION AND CAPACITY ENHANCEMENT

014202- A05	Grants, Subsidies and Write off Loans	10,000,000	10,000,000
014202- A052	Grants Domestic	10,000,000	10,000,000
Total-	DARGAI HYDROELECTRIC POWER STATION REHABILITATION AND CAPACITY ENHANCEMENT	10,000,000	10,000,000

NO. 124.- FC22D84 DEVELOPMENT EXPENDITURE OF WATER RESOURCES DIVISION		DEMANDS FOR GRANTS		
No of Posts		2024-2025	2024-2025	2025-2026
2024-25	2025-26	Budget	Revised	Budget
		Estimate	Estimate	Estimate
		Rs	Rs	Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, PESHAWAR

	(In Foreign Exchange)	(10,000,000)	
	(Foreign Aid)	(10,000,000)	
	(In Local Currency)		(10,000,000)
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<b>PR1370 GOLEN GOL HYDROPOWER PROJECT</b>			
<b>014202- A08</b>	<b>Loans and Advances</b>	<b>10,000,000</b>	
014202- A085	Loans to Non Financial Institutions	10,000,000	
<b>Total-</b>	<b>GOLEN GOL HYDROPOWER PROJECT</b>	<b>10,000,000</b>	
	(In Foreign Exchange)	(10,000,000)	
	(Foreign Aid)	(10,000,000)	
<hr/>			
<b>PR1411 WARSAK HYDROELECTRIC POWER STATION 2ND REHABILITATION</b>			
<b>014202- A08</b>	<b>Loans and Advances</b>	<b>4,980,000,000</b>	<b>4,960,085,000</b>
014202- A085	Loans to Non Financial Institutions	4,980,000,000	4,960,085,000
<b>Total-</b>	<b>WARSAK HYDROELECTRIC POWER STATION 2ND REHABILITATION</b>	<b>4,980,000,000</b>	<b>4,960,085,000</b>
	(In Foreign Exchange)	(4,980,000,000)	
	(Foreign Aid)	(4,980,000,000)	
	(In Local Currency)		(4,960,085,000)
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014202	Total- Trasfer To Non-financial institutions	7,915,000,000	6,070,085,000
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0142	Total- Transfers (Others)	7,915,000,000	6,070,085,000
014	Total- Transfers	7,915,000,000	6,070,085,000
01	Total- General Public Service	7,915,000,000	6,070,085,000
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<b>04</b>	<b>Economic Affairs:</b>		
<b>042</b>	<b>Agriculture,Food,Irrigation,Forestry and Fishing:</b>		
<b>0422</b>	<b>Irrigation:</b>		
<b>042202</b>	<b>Irrigation dams :</b>		
<b>BU0220 KURRAM TANGI (KAITU WEIR) NORTH WAZIRISTAN AGENCY</b>			
<b>042202- A05</b>	<b>Grants, Subsidies and Write off Loans</b>	<b>2,211,020,000</b>	<b>876,018,000</b>
042202- A052	Grants Domestic	2,211,020,000	876,018,000
<b>Total-</b>	<b>KURRAM TANGI (KAITU WEIR) NORTH WAZIRISTAN AGENCY</b>	<b>2,211,020,000</b>	<b>876,018,000</b>
	(In Foreign Exchange)		(876,018,000)

NO. 124.- FC22D84 DEVELOPMENT EXPENDITURE OF WATER RESOURCES DIVISION		DEMANDS FOR GRANTS		
	No of Posts	2024-2025	2024-2025	2025-2026
	2024-25 2025-26	Budget Estimate Rs	Revised Estimate Rs	Budget Estimate Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, PESHAWAR

(Foreign Aid)		(876,018,000)
(In Local Currency)	(2,211,020,000)	

BU0238 KURRAM TANGI DAM PROJECT STAGE-II UPDATING OF FEASIBILITY STUDY & DETAILED ENGINEERING DESIGN

042202- A05	Grants, Subsidies and Write off Loans	1,000,000,000		50,000,000
042202- A052	Grants Domestic	1,000,000,000		50,000,000
Total-	KURRAM TANGI DAM PROJECT STAGE-II UPDATING OF FEASIBILITY STUDY & DETAILED ENGINEERING DESIGN	1,000,000,000		50,000,000
	(In Foreign Exchange)	(500,000,000)		(50,000,000)
	(Foreign Aid)	(500,000,000)		(50,000,000)
	(In Local Currency)	(500,000,000)		

PR1175 CONSTRUCTION OF SANAM/PALAI & KUNDAL DAM KHYBER PAKHTUNKHWA

042202- A05	Grants, Subsidies and Write off Loans	741,700,000	731,785,000	
042202- A052	Grants Domestic	741,700,000	731,785,000	
Total-	CONSTRUCTION OF SANAM/PALAI & KUNDAL DAM KHYBER PAKHTUNKHWA	741,700,000	731,785,000	

PR3134 INCREASING STORAGE CAPACITY AND IMPROVEMENT IN COMMAND AREA OF TANDA DAM

042202- A05	Grants, Subsidies and Write off Loans	825,000,000	825,000,000	
042202- A052	Grants Domestic	825,000,000	825,000,000	
Total-	INCREASING STORAGE CAPACITY AND IMPROVEMENT IN COMMAND AREA OF TANDA DAM	825,000,000	825,000,000	

PR3135 CONSTRUCTION OF CHASHMA AKHOR KEHL DAM DISTRICT KARAK

042202- A05	Grants, Subsidies and Write off Loans	500,000,000	500,000,000	691,000,000
042202- A052	Grants Domestic	500,000,000	500,000,000	691,000,000
Total-	CONSTRUCTION OF CHASHMA AKHOR KEHL DAM DISTRICT KARAK	500,000,000	500,000,000	691,000,000

PR3136 CONSTRUCTION OF SAROZI DAM DISTRICT HANGU

042202- A05	Grants, Subsidies and Write off Loans	415,000,000	321,100,000	
042202- A052	Grants Domestic	415,000,000	321,100,000	
Total-	CONSTRUCTION OF SAROZI DAM DISTRICT HANGU	415,000,000	321,100,000	

NO. 124.- FC22D84 DEVELOPMENT EXPENDITURE OF WATER RESOURCES DIVISION		DEMANDS FOR GRANTS		
No of Posts 2024-25 2025-26		2024-2025 Budget Estimate Rs	2024-2025 Revised Estimate Rs	2025-2026 Budget Estimate Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, PESHAWAR

PR6190 MOHMAND DAM HYDROPOWER PROJECT FUNDING GRNT FOR DAM				
042202- A05	Grants, Subsidies and Write off Loans	12,200,000,000	7,200,000,000	15,723,932,000
042202- A052	Grants Domestic	12,200,000,000	7,200,000,000	15,723,932,000
Total-	MOHMAND DAM HYDROPOWER PROJECT FUNDING GRNT FOR DAM	12,200,000,000	7,200,000,000	15,723,932,000
042202	Total- Irrigation dams	17,892,720,000	9,577,885,000	17,340,950,000
042203 Canal irrigation :				
DI0111 CHASHMA RIGHT BANK CANAL (CRBC) LEFT CUM GRAVITY PROJECT				
042203- A05	Grants, Subsidies and Write off Loans	17,510,000,000	270,000,000	100,000,000
042203- A052	Grants Domestic	17,510,000,000	270,000,000	100,000,000
Total-	CHASHMA RIGHT BANK CANAL (CRBC) LEFT CUM GRAVITY PROJECT	17,510,000,000	270,000,000	100,000,000
	(In Foreign Exchange)	(10,000,000)		
	(Foreign Aid)	(10,000,000)		
	(In Local Currency)	(17,500,000,000)	(270,000,000)	(100,000,000)
PR1211 REMODELING OF WARSAK CANAL SYSTEM				
042203- A05	Grants, Subsidies and Write off Loans	300,000,000	300,000,000	79,120,000
042203- A052	Grants Domestic	300,000,000	300,000,000	79,120,000
Total-	REMODELING OF WARSAK CANAL SYSTEM	300,000,000	300,000,000	79,120,000
042203	Total- Canal irrigation	17,810,000,000	570,000,000	179,120,000
0422	Total- Irrigation	35,702,720,000	10,147,885,000	17,520,070,000
042	Total- Agriculture, Food, Irrigation, Forestry and Fishing	35,702,720,000	10,147,885,000	17,520,070,000
04	Total- Economic Affairs	35,702,720,000	10,147,885,000	17,520,070,000
Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, PESHAWAR	43,617,720,000	16,217,970,000	17,520,070,000
	(In Foreign Exchange)	(8,425,000,000)		(926,018,000)
	(Own Resources)			
	(Foreign Aid)	(8,425,000,000)		(926,018,000)
	(In Local Currency)	(35,192,720,000)	(16,217,970,000)	(16,594,052,000)

NO. 124.- FC22D84 DEVELOPMENT EXPENDITURE OF WATER RESOURCES DIVISION				DEMANDS FOR GRANTS	
		No of Posts	2024-2025	2024-2025	2025-2026
		2024-25	2025-26	Budget	Revised
				Estimate	Estimate
				Rs	Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI

01	General Public Service:				
014	Transfers:				
0141	Transfers (Inter-Governmental):				
014101	To provinces :				
HD0108 WATER REQUIREMENT FOR K-IV PROJECT IMPROVEMENT OF KALRI BAGHAR FEEDER AND KEENJHAR LAKE PLAINCEMENT					
014101- A05	Grants, Subsidies and Write off Loans		1,000,000,000	9,000,000,000	10,000,000,000
014101- A052	Grants Domestic		1,000,000,000	9,000,000,000	10,000,000,000
Total-	WATER REQUIREMENT FOR K-IV PROJECT IMPROVEMENT OF KALRI BAGHAR FEEDER AND KEENJHAR LAKE PLAINCEMENT		1,000,000,000	9,000,000,000	10,000,000,000
014101	Total- To provinces		1,000,000,000	9,000,000,000	10,000,000,000
0141	Total- Transfers (Inter-Governmental)		1,000,000,000	9,000,000,000	10,000,000,000
014	Total- Transfers		1,000,000,000	9,000,000,000	10,000,000,000
01	Total- General Public Service		1,000,000,000	9,000,000,000	10,000,000,000
04	Economic Affairs:				
042	Agriculture,Food,Irrigation,Forestry and Fishing:				
0422	Irrigation:				
042202	Irrigation dams :				
JS0011 CONSTRUCTION OF 05 SMALL DAMS NAMELY SALARI-2 DAM RAI JO DAT DAM SHALMANI DAM GARWARI DAM & AAMRI					
042202- A05	Grants, Subsidies and Write off Loans		270,226,000	670,224,000	
042202- A052	Grants Domestic		270,226,000	670,224,000	
Total-	CONSTRUCTION OF 05 SMALL DAMS NAMELY SALARI-2 DAM RAI JO DAT DAM SHALMANI DAM GARWARI DAM & AAMRI		270,226,000	670,224,000	
JS0012 CONSTRUCTION OF 06 SMALL DAMS NAMELY DENSI KOONDAL KAMBOWAH KHIROPORA BANTARIMOOR NADI JO WANDIO DAMS IN					
042202- A05	Grants, Subsidies and Write off Loans		173,557,000	173,547,000	
042202- A052	Grants Domestic		173,557,000	173,547,000	
Total-	CONSTRUCTION OF 06 SMALL DAMS NAMELY DENSI KOONDAL KAMBOWAH KHIROPORA BANTARIMOOR NADI JO WANDIO DAMS IN		173,557,000	173,547,000	



NO. 124.- FC22D84 DEVELOPMENT EXPENDITURE OF WATER RESOURCES DIVISION		DEMANDS FOR GRANTS		
No of Posts 2024-25 2025-26		2024-2025 Budget Estimate Rs	2024-2025 Revised Estimate Rs	2025-2026 Budget Estimate Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI

JS0013 CONSTRUCTION OF 06 SMALL DAMS NAMELY KATRAH KUOHAR SARI-II SARONI WADEJO & KHAR DAMS IN LOWER

042202- A05	Grants, Subsidies and Write off Loans	118,128,000	118,128,000	
042202- A052	Grants Domestic	118,128,000	118,128,000	
Total-	CONSTRUCTION OF 06 SMALL DAMS NAMELY KATRAH KUOHAR SARI-II SARONI WADEJO & KHAR DAMS IN LOWER	118,128,000	118,128,000	
042202	Total- Irrigation dams	561,911,000	961,899,000	

042203 Canal irrigation :  
DU0032 NAI GAJ DAM DADU SINDH

042203- A05	Grants, Subsidies and Write off Loans	10,000,000,000	5,000,000,000	500,000,000
042203- A052	Grants Domestic	10,000,000,000	5,000,000,000	500,000,000
Total-	NAI GAJ DAM DADU SINDH	10,000,000,000	5,000,000,000	500,000,000

KA1371 K-IV GREATER WATER SUPPLY SCHEME

042203- A05	Grants, Subsidies and Write off Loans	25,000,000,000	30,000,000,000	3,209,360,000
042203- A052	Grants Domestic	25,000,000,000	30,000,000,000	3,209,360,000
Total-	K-IV GREATER WATER SUPPLY SCHEME	25,000,000,000	30,000,000,000	3,209,360,000

KA3109 EXTENSION OF RIGHT BANK OUT FALL DRAIN FROM SEHWAN TO SEA DAGU & THATHA DISTRICT OF SINDH (RBOD)

042203- A05	Grants, Subsidies and Write off Loans	100,000,000		
042203- A052	Grants Domestic	100,000,000		
Total-	EXTENSION OF RIGHT BANK OUT FALL DRAIN FROM SEHWAN TO SEA DAGU & THATHA DISTRICT OF SINDH (RBOD)	100,000,000		

MS0069 REHABILITATION AND IMPROVEMENT OF LEFT BANK OUTFALL DRAIN SYSTEM

042203- A05	Grants, Subsidies and Write off Loans	100,000,000		
042203- A052	Grants Domestic	100,000,000		
Total-	REHABILITATION AND IMPROVEMENT OF LEFT BANK OUTFALL DRAIN SYSTEM	100,000,000		

SK0066 FEASIBILITY STUDY OF THAR CANAL PROJECT

042203- A05	Grants, Subsidies and Write off Loans	47,850,000	144,682,000	
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NO. 124.- FC22D84 DEVELOPMENT EXPENDITURE OF WATER RESOURCES DIVISION      DEMANDS FOR GRANTS

			No of Posts	2024-2025	2024-2025	2025-2026
			2024-25	2025-26	Budget Estimate Rs	Revised Estimate Rs
			Budget Estimate Rs			
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI						
042203- A052	Grants Domestic				47,850,000	144,682,000
	Total- FEASIBILITY STUDY OF THAR CANAL PROJECT				47,850,000	144,682,000
042203	Total- Canal irrigation				35,247,850,000	35,144,682,000
0422	Total- Irrigation				35,809,761,000	36,106,581,000
042	Total- Agriculture,Food,Irrigation,Forestry and Fishing				35,809,761,000	36,106,581,000
04	Total- Economic Affairs				35,809,761,000	36,106,581,000
	Total- ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI				36,809,761,000	45,106,581,000
						13,709,360,000

NO. 124.- FC22D84 DEVELOPMENT EXPENDITURE OF WATER RESOURCES DIVISION		DEMANDS FOR GRANTS		
No of Posts 2024-25 2025-26		2024-2025 Budget Estimate Rs	2024-2025 Revised Estimate Rs	2025-2026 Budget Estimate Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, QUETTA

04	Economic Affairs:			
042	Agriculture,Food,Irrigation,Forestry and Fishing:			
0422	Irrigation:			
042202	Irrigation dams :			
AW0006 CONSTRUCTION OF AWARAN DAM AWARAN				
042202- A05	Grants, Subsidies and Write off Loans	3,000,000,000	3,000,000,000	1,500,000,000
042202- A052	Grants Domestic	3,000,000,000	3,000,000,000	1,500,000,000
Total-	CONSTRUCTION OF AWARAN DAM AWARAN	3,000,000,000	3,000,000,000	1,500,000,000
GR0086 CONSTRUCTION OF SHEHZANIK DAM GWADAR				
042202- A05	Grants, Subsidies and Write off Loans	750,000,000	750,000,000	220,000,000
042202- A052	Grants Domestic	750,000,000	750,000,000	220,000,000
Total-	CONSTRUCTION OF SHEHZANIK DAM GWADAR	750,000,000	750,000,000	220,000,000
JH0010 NAULONG STORAGE DAM JHAL MAGSI BALOCHISTAN				
042202- A05	Grants, Subsidies and Write off Loans	600,000,000	340,000,000	100,000,000
042202- A052	Grants Domestic	600,000,000	340,000,000	100,000,000
Total-	NAULONG STORAGE DAM JHAL MAGSI BALOCHISTAN	600,000,000	340,000,000	100,000,000
	(In Foreign Exchange)	(300,000,000)		
	(Foreign Aid)	(300,000,000)		
	(In Local Currency)	(300,000,000)	(340,000,000)	(100,000,000)
KL5555 CONSTRUCTION OF DAM AT ROSHANABAD KALAT				
042202- A05	Grants, Subsidies and Write off Loans	250,000,000	110,000,000	
042202- A052	Grants Domestic	250,000,000	110,000,000	
Total-	CONSTRUCTION OF DAM AT ROSHANABAD KALAT	250,000,000	110,000,000	
KN0200 CONSTRUCTION OF SARI KALANG DELAY ACTION DAMS DISTRICT KHARAN				
042202- A05	Grants, Subsidies and Write off Loans	61,000,000	61,000,000	
042202- A052	Grants Domestic	61,000,000	61,000,000	
Total-	CONSTRUCTION OF SARI KALANG DELAY ACTION DAMS DISTRICT KHARAN	61,000,000	61,000,000	

NO. 124.- FC22D84 DEVELOPMENT EXPENDITURE OF WATER RESOURCES DIVISION					DEMANDS FOR GRANTS	
		No of Posts		2024-2025	2024-2025	2025-2026
		2024-25	2025-26	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, QUETTA						
KR0213 CONSTRUCTION OF SUNNI GAR DAM KHUZDAR						
042202- A05	Grants, Subsidies and Write off Loans			1,500,000,000	2,000,000,000	800,000,000
042202- A052	Grants Domestic			1,500,000,000	2,000,000,000	800,000,000
Total-	CONSTRUCTION OF SUNNI GAR DAM KHUZDAR			1,500,000,000	2,000,000,000	800,000,000
LI0026 CONSTRUCTION OF 05 NOS. OF DAMS IN DISTRICT LORALAI						
042202- A05	Grants, Subsidies and Write off Loans			100,000,000	100,000,000	
042202- A052	Grants Domestic			100,000,000	100,000,000	
Total-	CONSTRUCTION OF 05 NOS. OF DAMS IN DISTRICT LORALAI			100,000,000	100,000,000	
LS0017 WINDER DAM LASBELA BALOCHISTAN						
042202- A05	Grants, Subsidies and Write off Loans			2,150,000,000	2,498,189,000	900,000,000
042202- A052	Grants Domestic			2,150,000,000	2,498,189,000	900,000,000
Total-	WINDER DAM LASBELA BALOCHISTAN			2,150,000,000	2,498,189,000	900,000,000
PJ0026 CONSTRUCTION OF PANJGOOR STORAGE DAM PANJGOOR						
042202- A05	Grants, Subsidies and Write off Loans			3,500,000,000	3,000,000,000	1,200,000,000
042202- A052	Grants Domestic			3,500,000,000	3,000,000,000	1,200,000,000
Total-	CONSTRUCTION OF PANJGOOR STORAGE DAM PANJGOOR			3,500,000,000	3,000,000,000	1,200,000,000
QA0802 UMBRELLA PC-II FOR FEASIBILITY STUDY AND DETAILED DESIGN OF EIGHT DAM IN BALOCHISTAN						
042202- A05	Grants, Subsidies and Write off Loans			200,000,000	320,000,000	
042202- A052	Grants Domestic			200,000,000	320,000,000	
Total-	UMBRELLA PC-II FOR FEASIBILITY STUDY AND DETAILED DESIGN OF EIGHT DAM IN BALOCHISTAN			200,000,000	320,000,000	
QA0803 PC-II OF MAPPING ON ALL WATER RESOURCES IN BALOCHISTAN						
042202- A05	Grants, Subsidies and Write off Loans			228,093,000	228,093,000	
042202- A052	Grants Domestic			228,093,000	228,093,000	
Total-	PC-II OF MAPPING ON ALL WATER RESOURCES IN BALOCHISTAN			228,093,000	228,093,000	
QA3118 CONSTRUCTION OF 100 DAMS IN DIFFERENT AREAS/DISTRICTS OF BALOCHISTAN (PACKAGE-IV)						
042202- A05	Grants, Subsidies and Write off Loans			2,000,000,000	2,000,000,000	700,000,000
042202- A052	Grants Domestic			2,000,000,000	2,000,000,000	700,000,000
Total-	CONSTRUCTION OF 100 DAMS IN DIFFERENT AREAS/DISTRICTS OF BALOCHISTAN (PACKAGE-IV)			2,000,000,000	2,000,000,000	700,000,000

NO. 124.- FC22D84 DEVELOPMENT EXPENDITURE OF WATER RESOURCES DIVISION			DEMANDS FOR GRANTS		
No of Posts		2024-2025	2024-2025	2025-2026	
2024-25	2025-26	Budget	Revised	Budget	
		Estimate	Estimate	Estimate	
		Rs	Rs	Rs	

ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, QUETTA

QA9021 CONSTRUCTION OF 100 DAMS IN BALOCHISTAN PACKAGE III 20 SMALL DAMS

042202- A05	Grants, Subsidies and Write off Loans	1,293,310,000		600,000,000
042202- A052	Grants Domestic	1,293,310,000		600,000,000
Total-	CONSTRUCTION OF 100 DAMS IN BALOCHISTAN PACKAGE III 20 SMALL DAMS	1,293,310,000		600,000,000

QA9044 CONSTRUCTION OF 200 DAMS IN KILLA ABDULLAH GULISTAN & DEOBANDI TEHSILS

042202- A05	Grants, Subsidies and Write off Loans	294,002,000		500,000,000
042202- A052	Grants Domestic	294,002,000		500,000,000
Total-	CONSTRUCTION OF 200 DAMS IN KILLA ABDULLAH GULISTAN & DEOBANDI TEHSILS	294,002,000		500,000,000

QA9049 MARA TANGI DAM LORALAI

042202- A05	Grants, Subsidies and Write off Loans	100,000,000		50,000,000
042202- A052	Grants Domestic	100,000,000		50,000,000
Total-	MARA TANGI DAM LORALAI	100,000,000		50,000,000

QA9056 GRUK STORAGE DAM DISTRICT KHARAN

042202- A05	Grants, Subsidies and Write off Loans	2,000,000,000	4,000,000,000	1,671,970,000
042202- A052	Grants Domestic	2,000,000,000	4,000,000,000	1,671,970,000
Total-	GRUK STORAGE DAM DISTRICT KHARAN	2,000,000,000	4,000,000,000	1,671,970,000

QD0018 CONSTRUCTION OF DINAR DAM KILLA ABDULLAH

042202- A05	Grants, Subsidies and Write off Loans	182,856,000	182,856,000	
042202- A052	Grants Domestic	182,856,000	182,856,000	
Total-	CONSTRUCTION OF DINAR DAM KILLA ABDULLAH	182,856,000	182,856,000	

TB0069 CONSTRUCTION OF HEKANOG DELAY ACTION DAM

042202- A05	Grants, Subsidies and Write off Loans	178,000,000		
042202- A052	Grants Domestic	178,000,000		
Total-	CONSTRUCTION OF HEKANOG DELAY ACTION DAM	178,000,000		

NO. 124.- FC22D84 DEVELOPMENT EXPENDITURE OF WATER RESOURCES DIVISION      DEMANDS FOR GRANTS

		No of Posts 2024-25   2025-26	2024-2025 Budget Estimate Rs	2024-2025 Revised Estimate Rs	2025-2026 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, QUETTA					
TB0070 CONSTRUCTION OF MASERAG DELAY ACTION DAM					
042202- A05	Grants, Subsidies and Write off Loans		253,500,000		
042202- A052	Grants Domestic		253,500,000		
Total-	CONSTRUCTION OF MASERAG DELAY ACTION DAM		253,500,000		
TB0071 CONSTRUCTION OF TAPOK STORAGE DAM KECH					
042202- A05	Grants, Subsidies and Write off Loans		448,877,000	311,500,000	14,028,000
042202- A052	Grants Domestic		448,877,000	311,500,000	14,028,000
Total-	CONSTRUCTION OF TAPOK STORAGE DAM KECH		448,877,000	311,500,000	14,028,000
TB0072 CONSTRUCTION OF GISH KAUR DAM KECH					
042202- A05	Grants, Subsidies and Write off Loans		2,000,000,000	2,000,000,000	700,000,000
042202- A052	Grants Domestic		2,000,000,000	2,000,000,000	700,000,000
Total-	CONSTRUCTION OF GISH KAUR DAM KECH		2,000,000,000	2,000,000,000	700,000,000
ZT0011 CONSTRUCTION OF SMALL DAMS IN DISTRICT ZIARAT					
042202- A05	Grants, Subsidies and Write off Loans		1,047,412,000	936,412,000	
042202- A052	Grants Domestic		1,047,412,000	936,412,000	
Total-	CONSTRUCTION OF SMALL DAMS IN DISTRICT ZIARAT		1,047,412,000	936,412,000	
042202	Total- Irrigation dams		22,137,050,000	21,838,050,000	8,955,998,000
042203 Canal irrigation :					
DJ0001 REMODELING OF PAT FEEDER CANAL SYSTEM IN BALOCHISTAN					
042203- A05	Grants, Subsidies and Write off Loans		10,000,000,000	5,000,000,000	1,875,000,000
042203- A052	Grants Domestic		10,000,000,000	5,000,000,000	1,875,000,000
Total-	REMODELING OF PAT FEEDER CANAL SYSTEM IN BALOCHISTAN		10,000,000,000	5,000,000,000	1,875,000,000
042203	Total- Canal irrigation		10,000,000,000	5,000,000,000	1,875,000,000
0422	Total- Irrigation		32,137,050,000	26,838,050,000	10,830,998,000
042	Total- Agriculture,Food,Irrigation,Forestry and Fishing		32,137,050,000	26,838,050,000	10,830,998,000
04	Total- Economic Affairs		32,137,050,000	26,838,050,000	10,830,998,000
Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, QUETTA		32,137,050,000	26,838,050,000	10,830,998,000
	(In Foreign Exchange)		(300,000,000)		
	(Own Resources)				
	(Foreign Aid)		(300,000,000)		
	(In Local Currency)		(31,837,050,000)	(26,838,050,000)	(10,830,998,000)

NO. 124.- FC22D84 DEVELOPMENT EXPENDITURE OF WATER RESOURCES DIVISION		DEMANDS FOR GRANTS		
No of Posts		2024-2025	2024-2025	2025-2026
2024-25 2025-26		Budget	Revised	Budget
		Estimate	Estimate	Estimate
		Rs	Rs	Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, GILGIT

01	General Public Service:			
014	Transfers:			
0142	Transfers (Others):			
014202	Trasfer To Non-financial institutions :			
GL0366 DIAMER BASHA DAM PROJECT (POWER GENERATION)				
014202- A05	Grants, Subsidies and Write off Loans	3,602,080,000		
014202- A052	Grants Domestic	3,602,080,000		
Total-	DIAMER BASHA DAM PROJECT (POWER GENERATION)	3,602,080,000		
	(In Foreign Exchange)	(788,080,000)		
	(Foreign Aid)	(788,080,000)		
	(In Local Currency)	(2,814,000,000)		
SD0109 HARPO HPP SKARDU				
014202- A08	Loans and Advances	1,000,000,000		
014202- A085	Loans to Non Financial Institutions	1,000,000,000		
Total-	HARPO HPP SKARDU	1,000,000,000		
	(In Foreign Exchange)	(1,000,000,000)		
	(Foreign Aid)	(1,000,000,000)		
014202	Total- Trasfer To Non-financial institutions	4,602,080,000		
0142	Total- Transfers (Others)	4,602,080,000		
014	Total- Transfers	4,602,080,000		
01	Total- General Public Service	4,602,080,000		
04	Economic Affairs:			
042	Agriculture,Food,Irrigation,Forestry and Fishing:			
0422	Irrigation:			
042202	Irrigation dams :			
GL1172 DIAMER BASHA DAM (LAND ACQUISITION AND RESETTLEMENT) CHILAS				
042202- A05	Grants, Subsidies and Write off Loans	4,500,000,000	16,007,427,000	7,787,003,000
042202- A052	Grants Domestic	4,500,000,000	16,007,427,000	7,787,003,000
Total-	DIAMER BASHA DAM (LAND ACQUISITION AND RESETTLEMENT) CHILAS	4,500,000,000	16,007,427,000	7,787,003,000

NO. 124.- FC22D84 DEVELOPMENT EXPENDITURE OF WATER RESOURCES DIVISION DEMANDS FOR GRANTS

		No of Posts 2024-25 2025-26	2024-2025 Budget Estimate Rs	2024-2025 Revised Estimate Rs	2025-2026 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, GILGIT					
GL7090 DIAMER BASHA DAM PROJECT (DAM PART)					
042202- A05	Grants, Subsidies and Write off Loans		40,126,042,000	15,115,899,000	25,010,000,000
042202- A052	Grants Domestic		40,126,042,000	15,115,899,000	25,010,000,000
Total-	DIAMER BASHA DAM PROJECT (DAM PART)		40,126,042,000	15,115,899,000	25,010,000,000
	(In Foreign Exchange)		(10,000,000)		(10,000,000)
	(Foreign Aid)		(10,000,000)		(10,000,000)
	(In Local Currency)		(40,116,042,000)	(15,115,899,000)	(25,000,000,000)
GL7107 ATTABAD LAKE HYDROPOWER PROJECT HUNZA					
042202- A05	Grants, Subsidies and Write off Loans		5,500,000,000	300,000,000	500,000,000
042202- A052	Grants Domestic		5,500,000,000	300,000,000	500,000,000
Total-	ATTABAD LAKE HYDROPOWER PROJECT HUNZA		5,500,000,000	300,000,000	500,000,000
SD0108 HARPO HPP SKARDU					
042202- A05	Grants, Subsidies and Write off Loans		1,800,000,000	1,800,000,000	500,000,000
042202- A052	Grants Domestic		1,800,000,000	1,800,000,000	500,000,000
Total-	HARPO HPP SKARDU		1,800,000,000	1,800,000,000	500,000,000
042202	Total- Irrigation dams		51,926,042,000	33,223,326,000	33,797,003,000
0422	Total- Irrigation		51,926,042,000	33,223,326,000	33,797,003,000
042	Total- Agriculture,Food,Irrigation,Forestry and Fishing		51,926,042,000	33,223,326,000	33,797,003,000
04	Total- Economic Affairs		51,926,042,000	33,223,326,000	33,797,003,000
Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, GILGIT		56,528,122,000	33,223,326,000	33,797,003,000
	(In Foreign Exchange)		(1,798,080,000)		(10,000,000)
	(Own Resources)				
	(Foreign Aid)		(1,798,080,000)		(10,000,000)
	(In Local Currency)		(54,730,042,000)	(33,223,326,000)	(33,787,003,000)
TOTAL - DEMAND			259,598,143,000	191,598,000,000	82,779,433,000
	(In Foreign Exchange)		(79,636,000,000)		(1,136,018,000)
	(Own Resources)				
	(Foreign Aid)		(79,636,000,000)		(1,136,018,000)
	(In Local Currency)		(179,962,143,000)	(191,598,000,000)	(81,643,415,000)



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**(B) DEVELOPMENT EXPENDITURE**  
**ON CAPITAL ACCOUNT**

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SECTION I

CABINET SECRETARIAT

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2025-2026  
Budget  
Estimate

(Rupees in Thousand)

Demand presented on behalf of the  
Cabinet Secretariat

Development Expenditure on Capital Account

125. Capital Outlay on Development of Atomic Energy	761,000
---. Capital Outlay on Development of Pakistan Nuclear Regulatory Authority	

	<hr/>
Total :	<hr/> 761,000 <hr/>



NO. 125.- CAPITAL OUTLAY ON DEVELOPMENT OF ATOMIC ENERGY

DEMANDS FOR GRANTS

DEMAND NO. 125

( FC12C17 )

CAPITAL OUTLAY ON DEVELOPMENT OF ATOMIC ENERGY

I. ESTIMATES of the Amount required in the year ending 30 June , 2026 for CAPITAL OUTLAY ON DEVELOPMENT OF ATOMIC ENERGY.

Voted

Rs. 761,000,000

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the CABINET SECRETARIAT .

		2024-2025 Budget Estimate Rs	2024-2025 Revised Estimate Rs	2025-2026 Budget Estimate Rs
FUNCTIONAL CLASSIFICATION				
017	Research and Development General Public Services	25,000,000,000	25,000,000,000	761,000,000
	Total	25,000,000,000	25,000,000,000	761,000,000
OBJECT CLASSIFICATION				
A03	Operating Expenses	25,000,000,000	25,000,000,000	761,000,000
	Total	25,000,000,000	25,000,000,000	761,000,000
	(In Foreign Exchange)			(300,000,000)
	(Own Resources)			(300,000,000)
	(Foreign Aid)			
	(In Local Currency)	(25,000,000,000)	(25,000,000,000)	(461,000,000)

NO. 125.- FC12C17 CAPITAL OUTLAY ON DEVELOPMENT OF ATOMIC ENERGY

DEMANDS FOR GRANTS

III. - DETAILS are as follows :-

		No of Posts	2024-2025	2024-2025	2025-2026
		2024-25	2025-26	Budget	Budget
				Estimate	Estimate
				Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES					
01	General Public Service:				
017	Research and Development General Public Services:				
0171	Research & Dev. General Public Services:				
017101	Atomic Energy :				
ID0021	PAKISTAN ATOMIC ENERGY COMMISSION				
017101- A03	Operating Expenses		25,000,000,000	25,000,000,000	761,000,000
017101- A039	General		25,000,000,000	25,000,000,000	761,000,000
	Total-	PAKISTAN ATOMIC ENERGY COMMISSION	25,000,000,000	25,000,000,000	761,000,000
		(In Foreign Exchange)			(300,000,000)
		(Own Resources)			(300,000,000)
		(In Local Currency)	(25,000,000,000)	(25,000,000,000)	(461,000,000)
017101	Total-	Atomic Energy	25,000,000,000	25,000,000,000	761,000,000
0171	Total-	Research & Dev. General Public Services	25,000,000,000	25,000,000,000	761,000,000
017	Total-	Research and Development General Public Services	25,000,000,000	25,000,000,000	761,000,000
01	Total-	General Public Service	25,000,000,000	25,000,000,000	761,000,000
	Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES	25,000,000,000	25,000,000,000	761,000,000
		(In Foreign Exchange)			(300,000,000)
		(Own Resources)			(300,000,000)
		(Foreign Aid)			
		(In Local Currency)	(25,000,000,000)	(25,000,000,000)	(461,000,000)
	TOTAL - DEMAND		25,000,000,000	25,000,000,000	761,000,000
		(In Foreign Exchange)			(300,000,000)
		(Own Resources)			(300,000,000)
		(Foreign Aid)			
		(In Local Currency)	(25,000,000,000)	(25,000,000,000)	(461,000,000)

NO. ---. CAPITAL OUTLAY ON DEVELOPMENT OF PAKISTAN NUCLEAR REGULATORY AUTHORITY

DEMANDS FOR GRANTS

DEMAND NO. ---  
( FC12P01 )

CAPITAL OUTLAY ON DEVELOPMENT OF PAKISTAN NUCLEAR REGULATORY AUTHORITY

I. ESTIMATES of the Amount required in the year ending 30 June , 2026 for CAPITAL OUTLAY ON DEVELOPMENT OF PAKISTAN NUCLEAR REGULATORY AUTHORITY.

Voted

Rs.

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the CABINET SECRETARIAT .

		2024-2025 Budget Estimate Rs	2024-2025 Revised Estimate Rs	2025-2026 Budget Estimate Rs
FUNCTIONAL CLASSIFICATION				
017	Research and Development General Public Services	256,330,000	256,330,000	
	Total	256,330,000	256,330,000	
OBJECT CLASSIFICATION				
A03	Operating Expenses	256,330,000	256,330,000	
	Total	256,330,000	256,330,000	
	(In Foreign Exchange)	(28,000,000)		
	(Own Resources)	(28,000,000)		
	(Foreign Aid)			
	(In Local Currency)	(228,330,000)	(256,330,000)	

NO. --- FC12P01    CAPITAL OUTLAY ON DEVELOPMENT OF PAKISTAN NUCLEAR REGULATORY AUTHORITY

DEMANDS FOR GRANTS

III. - DETAILS are as follows :-

		No of Posts	2024-2025	2024-2025	2025-2026
			Budget	Revised	Budget
			Estimate	Estimate	Estimate
			Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES					
01	General Public Service:				
017	Research and Development General Public Services:				
0171	Research & Dev. General Public Services:				
017101	Atomic Energy :				
IB0281 ESTABLISHMENT OF REGIONAL NUCLEAR SAFETY INSPECTORATE AT LAHORE					
017101- A03	Operating Expenses		189,660,000	189,660,000	
017101- A039	General		189,660,000	189,660,000	
Total-	ESTABLISHMENT OF REGIONAL NUCLEAR SAFETY INSPECTORATE AT LAHORE		189,660,000	189,660,000	
	(In Foreign Exchange)		(28,000,000)		
	(Own Resources)		(28,000,000)		
	(In Local Currency)		(161,660,000)	(189,660,000)	
IB9360 INSTALLATION OF ON-GRID SOLAR SYSTEM AT PNRA BUILDINGS					
017101- A03	Operating Expenses		66,670,000	66,670,000	
017101- A039	General		66,670,000	66,670,000	
Total-	INSTALLATION OF ON-GRID SOLAR SYSTEM AT PNRA BUILDINGS		66,670,000	66,670,000	
017101	Total-	Atomic Energy	256,330,000	256,330,000	
0171	Total-	Research & Dev. General Public Services	256,330,000	256,330,000	
017	Total-	Research and Development General Public Services	256,330,000	256,330,000	
01	Total-	General Public Service	256,330,000	256,330,000	
Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES		256,330,000	256,330,000	
	(In Foreign Exchange)		(28,000,000)		
	(Own Resources)		(28,000,000)		
	(Foreign Aid)				
	(In Local Currency)		(228,330,000)	(256,330,000)	
	TOTAL - DEMAND		256,330,000	256,330,000	
	(In Foreign Exchange)		(28,000,000)		
	(Own Resources)		(28,000,000)		
	(Foreign Aid)				
	(In Local Currency)		(228,330,000)	(256,330,000)	



SECTION II

MINISTRY OF COMMUNICATIONS

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2025-2026  
Budget  
Estimate

(Rupees in Thousand)

Demands presented on behalf of the  
Ministry of Communications

Development Expenditure on Capital Account.

126. External Development Loans and Advances of Communications Division	54,856,200
	<hr/>
Total :	<hr/> 54,856,200 <hr/>



NO. 126.- EXTERNAL DEVELOPMENT LOANS AND ADVANCES OF COMMUNICATION DIVISION

DEMANDS FOR GRANTS

DEMAND NO. 126  
( FC12N10 )

EXTERNAL DEVELOPMENT LOANS AND ADVANCES OF COMMUNICATION DIVISION

I. ESTIMATES of the Amount required in the year ending 30 June , 2026 for **EXTERNAL DEVELOPMENT LOANS AND ADVANCES OF COMMUNICATION DIVISION.**

Voted

Rs. 54,856,200,000

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **MINISTRY OF COMMUNICATIONS .**

		2024-2025 Budget Estimate Rs	2024-2025 Revised Estimate Rs	2025-2026 Budget Estimate Rs
FUNCTIONAL CLASSIFICATION				
014	Transfers			54,856,200,000
	Total			54,856,200,000
OBJECT CLASSIFICATION				
A08	Loans and Advances			54,856,200,000
	Total			54,856,200,000
	(In Foreign Exchange)			(54,856,200,000)
	(Own Resources)			
	(Foreign Aid)			(54,856,200,000)

NO. 126.- FC12N10 EXTERNAL DEVELOPMENT LOANS AND ADVANCES OF  
COMMUNICATION DIVISION

DEMANDS FOR GRANTS

III. - DETAILS are as follows :-

		No of Posts	2024-2025	2024-2025	2025-2026
		2024-25	2025-26	Budget Estimate Rs	Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES					
01	General Public Service:				
014	Transfers:				
0142	Transfers (Others):				
014202	Trasfer To Non-financial institutions :				
IB3836 CAREC CORRIDOR DEVELOPMENT INVESTMENT PROGRAMME TRANCHE-I PROJECTS ADB					
014202- A08	Loans and Advances				1,000,000,000
014202- A085	Loans to Non Financial Institutions				1,000,000,000
Total-	CAREC CORRIDOR DEVELOPMENT INVESTMENT PROGRAMME TRANCHE-I PROJECTS ADB				1,000,000,000
	(In Foreign Exchange)				(1,000,000,000)
	(Foreign Aid)				(1,000,000,000)
IB3837 CONSTRUCTION OF ADDITIONAL CARRIAGE WAY SHIKARPUR-RANJANPUR SECTION ON N-55 CAREC CORRIDOR (ADB)					
014202- A08	Loans and Advances				8,120,000,000
014202- A085	Loans to Non Financial Institutions				8,120,000,000
Total-	CONSTRUCTION OF ADDITIONAL CARRIAGE WAY SHIKARPUR-RANJANPUR SECTION ON N-55 CAREC CORRIDOR (ADB)				8,120,000,000
	(In Foreign Exchange)				(8,120,000,000)
	(Foreign Aid)				(8,120,000,000)
IB3838 CONSTRUCTION OF RAJANPUR-DG KHAN AS A 4-LANE HIGHWAY (ADB)					
014202- A08	Loans and Advances				6,000,000,000
014202- A085	Loans to Non Financial Institutions				6,000,000,000
Total-	CONSTRUCTION OF RAJANPUR-DG KHAN AS A 4-LANE HIGHWAY (ADB)				6,000,000,000
	(In Foreign Exchange)				(6,000,000,000)
	(Foreign Aid)				(6,000,000,000)
IB3839 D.G KHAN-D.I KHAN (ACW) (N-55)-245 KMS CAREC CORRIDOR ADB					
014202- A08	Loans and Advances				6,730,000,000
014202- A085	Loans to Non Financial Institutions				6,730,000,000
Total-	D.G KHAN-D.I KHAN (ACW) (N-55)-245 KMS CAREC CORRIDOR ADB				6,730,000,000

NO. 126.- FC12N10 EXTERNAL DEVELOPMENT LOANS AND ADVANCES OF  
COMMUNICATION DIVISION

DEMANDS FOR GRANTS

No of Posts		2024-2025	2024-2025	2025-2026
2024-25	2025-26	Budget	Revised	Budget
		Estimate	Estimate	Estimate
		Rs	Rs	Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES

(In Foreign Exchange)		(6,730,000,000)
(Foreign Aid)		(6,730,000,000)
IB3840 IMPROVEMENT AND WIDENING OF N-45 (130.22 KM)		
014202- A08	Loans and Advances	649,600,000
014202- A085	Loans to Non Financial Institutions	649,600,000
Total-	IMPROVEMENT AND WIDENING OF N-45 (130.22 KM)	649,600,000
(In Foreign Exchange)		(649,600,000)
(Foreign Aid)		(649,600,000)
IB3841 KHYBER PASS ECONOMIC CORRIDOR PROJECT REVISED WORLD BANK		
014202- A08	Loans and Advances	4,000,000,000
014202- A085	Loans to Non Financial Institutions	4,000,000,000
Total-	KHYBER PASS ECONOMIC CORRIDOR PROJECT REVISED WORLD BANK	4,000,000,000
(In Foreign Exchange)		(4,000,000,000)
(Foreign Aid)		(4,000,000,000)
IB3842 CONSTRUCTION OF CHAKDARA CHITRAL ROAD PROJECT (N-45) SECTION III KALKATAK CHITRAL (48KM)		
014202- A08	Loans and Advances	3,056,600,000
014202- A085	Loans to Non Financial Institutions	3,056,600,000
Total-	CONSTRUCTION OF CHAKDARA CHITRAL ROAD PROJECT (N-45) SECTION III KALKATAK CHITRAL (48KM)	3,056,600,000
(In Foreign Exchange)		(3,056,600,000)
(Foreign Aid)		(3,056,600,000)
IB3843 RELOCATION OF KARAKORUM HIGHWAY BETWEEN THAKOT & RAIKOT DUE TO CONSTRUCTION OF DAMS ON RIVER		
014202- A08	Loans and Advances	6,000,000,000
014202- A085	Loans to Non Financial Institutions	6,000,000,000
Total-	RELOCATION OF KARAKORUM HIGHWAY BETWEEN THAKOT & RAIKOT DUE TO CONSTRUCTION OF DAMS ON RIVER	6,000,000,000

NO. 126.- FC12N10 EXTERNAL DEVELOPMENT LOANS AND ADVANCES OF  
COMMUNICATION DIVISION

DEMANDS FOR GRANTS

No of Posts		2024-2025	2024-2025	2025-2026
2024-25 2025-26		Budget	Revised	Budget
		Estimate	Estimate	Estimate
		Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES				
(In Foreign Exchange)				(6,000,000,000)
(Foreign Aid)				(6,000,000,000)
IB3844 CONSTRUCTION OF MUZAFFARABAD - MANSEHRA ROAD (26.6 KM APPROX)				
014202- A08	Loans and Advances			1,800,000,000
014202- A085	Loans to Non Financial Institutions			1,800,000,000
Total-	CONSTRUCTION OF MUZAFFARABAD - MANSEHRA ROAD (26.6 KM APPROX)			1,800,000,000
(In Foreign Exchange)				(1,800,000,000)
(Foreign Aid)				(1,800,000,000)
IB3845 REHABILITATION & RECONSTRUCTION OF N-5 FROM MORO TO RANIPUR KM. 318-404 (NBC/SBC) & 32 X DAMAGED BRIDGES				
014202- A08	Loans and Advances			2,000,000,000
014202- A085	Loans to Non Financial Institutions			2,000,000,000
Total-	REHABILITATION & RECONSTRUCTION OF N-5 FROM MORO TO RANIPUR KM. 318-404 (NBC/SBC) & 32 X DAMAGED BRIDGES			2,000,000,000
(In Foreign Exchange)				(2,000,000,000)
(Foreign Aid)				(2,000,000,000)
IB3846 CHINA AIDED PROJECTS OF PAKISTAN NATIONAL HIGHWAY N-5 SECTIONAL REHABILITATION HALA-MORO 66 KM				
014202- A08	Loans and Advances			1,500,000,000
014202- A085	Loans to Non Financial Institutions			1,500,000,000
Total-	CHINA AIDED PROJECTS OF PAKISTAN NATIONAL HIGHWAY N-5 SECTIONAL REHABILITATION HALA-MORO 66 KM			1,500,000,000
(In Foreign Exchange)				(1,500,000,000)
(Foreign Aid)				(1,500,000,000)

NO. 126.- FC12N10 EXTERNAL DEVELOPMENT LOANS AND ADVANCES OF  
COMMUNICATION DIVISION

DEMANDS FOR GRANTS

		No of Posts	2024-2025	2024-2025	2025-2026
			Budget	Revised	Budget
			Estimate	Estimate	Estimate
			Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES					
IB3847 CONSTRUCTION OF HYDERABAD -SUKKUR (306 KM) 6-LANE DIVIDED FENCED MOTORWAY ON BUILD OPERATE TRANSFER (BOT)					
014202- A08	Loans and Advances				14,000,000,000
014202- A085	Loans to Non Financial Institutions				14,000,000,000
Total-	CONSTRUCTION OF HYDERABAD -SUKKUR (306 KM) 6-LANE DIVIDED FENCED MOTORWAY ON BUILD OPERATE TRANSFER (BOT)				14,000,000,000
	(In Foreign Exchange)				(14,000,000,000)
	(Foreign Aid)				(14,000,000,000)
014202	Total-	Trasfer To Non-financial institutions			54,856,200,000
0142	Total-	Transfers (Others)			54,856,200,000
014	Total-	Transfers			54,856,200,000
01	Total-	General Public Service			54,856,200,000
Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES				54,856,200,000
	(In Foreign Exchange)				(54,856,200,000)
	(Own Resources)				
	(Foreign Aid)				(54,856,200,000)
TOTAL - DEMAND					54,856,200,000
	(In Foreign Exchange)				(54,856,200,000)
	(Own Resources)				
	(Foreign Aid)				(54,856,200,000)





SECTION III

MINISTRY OF ENERGY

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2025-2026  
Budget  
Estimate

(Rupees in Thousand)

Demands presented on behalf of the  
Ministry of Energy

Development Expenditure on Capital Account.

127. Capital Outlay on Petroleum Division	718,580
128. External Development Loans and Advances of Power Division	72,106,914

Total :	<u>72,825,494</u>
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NO. 127.- CAPITAL OUTLAY ON PETROLEUM DIVISION

DEMANDS FOR GRANTS

DEMAND NO. 127

( FC12C50 )

CAPITAL OUTLAY ON PETROLEUM DIVISION

I. ESTIMATES of the Amount required in the year ending 30 June , 2026 to defray the Salaries and Other Expenses of the **CAPITAL OUTLAY ON PETROLEUM DIVISION.**

Voted

Rs. 718,580,000

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **MINISTRY OF ENERGY .**

		2024-2025 Budget Estimate Rs	2024-2025 Revised Estimate Rs	2025-2026 Budget Estimate Rs
FUNCTIONAL CLASSIFICATION				
041	General Economic,Commercial & Labour Affairs	671,040,000	741,161,000	718,580,000
043	Fuel and Energy	2,554,668,000	2,484,548,000	
Total		3,225,708,000	3,225,709,000	718,580,000
OBJECT CLASSIFICATION				
A01	Employees Related Expenses	54,000,000	54,000,000	90,000,000
A011	Pay	29,000,000	28,792,000	65,000,000
A011-1	Pay of Officers	(19,500,000)	(19,292,000)	(65,000,000)
A011-2	Pay of Other Staff	(9,500,000)	(9,500,000)	
A012	Allowances	25,000,000	25,208,000	25,000,000
A012-1	Regular Allowances	(15,580,000)	(15,460,000)	(15,000,000)
A012-2	Other Allowances (Excluding TA)	(9,420,000)	(9,748,000)	(10,000,000)
A03	Operating Expenses	2,131,657,000	2,035,407,000	358,980,000
A05	Grants, Subsidies and Write off Loans	135,000,000		
A09	Physical Assets	716,934,000	981,460,000	266,200,000
A12	Civil works	117,268,000	93,082,000	
A13	Repairs and Maintenance	70,849,000	61,760,000	3,400,000
Total		3,225,708,000	3,225,709,000	718,580,000

NO. 127.- FC12C50 CAPITAL OUTLAY ON PETROLEUM DIVISION

DEMANDS FOR GRANTS

III. - DETAILS are as follows :-

		No of Posts	2024-2025	2024-2025	2025-2026
			Budget	Revised	Budget
			Estimate	Estimate	Estimate
			Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES					
04	Economic Affairs:				
043	Fuel and Energy:				
0432	Petroleum and Natural Gas:				
043202	PETROLEUM AND NATURAL GAS :				
IB3516 STARTEGIC UNDERGROUND GAS STORAGE (SUGS) PROJECT					
043202- A05	Grants, Subsidies and Write off Loans		135,000,000		
043202- A052	Grants Domestic		135,000,000		
Total-	STARTEGIC UNDERGROUND GAS STORAGE (SUGS) PROJECT		135,000,000		
ID9681 EXPAN. & UPGRADATION OF PAKISTAN PETROLEUM CORE HONE (PETCORE) FOR ITS SUSTAINABLE OPERATIONS TO					
043202- A01	Employees Related Expenses		29,980,000	29,980,000	
043202- A011	Pay	21	29,000,000	28,792,000	
043202- A011-1	Pay of Officers	(7)	(19,500,000)	(19,292,000)	
043202- A011-2	Pay of Other Staff	(14)	(9,500,000)	(9,500,000)	
043202- A012	Allowances		980,000	1,188,000	
043202- A012-1	Regular Allowances		(480,000)	(360,000)	
043202- A012-2	Other Allowances (Excluding TA)		(500,000)	(828,000)	
043202- A03	Operating Expenses		32,519,000	36,223,000	
043202- A032	Communications		100,000		
043202- A038	Travel & Transportation		1,465,000	334,000	
043202- A039	General		30,954,000	35,889,000	
043202- A09	Physical Assets		326,284,000	439,654,000	
043202- A092	Computer Equipment		1,502,000		
043202- A096	Purchase of Plant and Machinery		322,253,000	414,585,000	
043202- A097	Purchase of Furniture and Fixture		2,529,000	25,069,000	
043202- A12	Civil works		117,268,000	93,082,000	
043202- A124	Building and Structures		117,268,000	93,082,000	
043202- A13	Repairs and Maintenance		1,000,000		
043202- A132	Furniture and Fixture		500,000		
043202- A137	Computer Equipment		500,000		
Total-	EXPAN. & UPGRADATION OF PAKISTAN PETROLEUM CORE HONE (PETCORE) FOR ITS SUSTAINABLE OPERATIONS TO		507,051,000	598,939,000	

NO. 127.- FC12C50 CAPITAL OUTLAY ON PETROLEUM DIVISION			DEMANDS FOR GRANTS		
		No of Posts	2024-2025	2024-2025	2025-2026
		2024-25	2025-26	Revised	Budget
				Estimate	Estimate
				Rs	Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES

043202	Total-	PETROLEUM AND NATURAL GAS	642,051,000	598,939,000
0432	Total-	Petroleum and Natural Gas	642,051,000	598,939,000
043	Total-	Fuel and Energy	642,051,000	598,939,000
04	Total-	Economic Affairs	642,051,000	598,939,000
Total-		ACCOUNTANT GENERAL PAKISTAN REVENUES	642,051,000	598,939,000

NO. 127.- FC12C50 CAPITAL OUTLAY ON PETROLEUM DIVISION					DEMANDS FOR GRANTS		
		No of Posts		2024-2025	2024-2025	2025-2026	
		2024-25	2025-26	Budget	Revised	Budget	
				Estimate	Estimate	Estimate	
				Rs	Rs	Rs	
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE							
04	Economic Affairs:						
043	Fuel and Energy:						
0432	Petroleum and Natural Gas:						
043202	PETROLEUM AND NATURAL GAS :						
LO9009 SUPPLY OF GAS TO LOCALITIES / VILLAGES IN 5KM RADIUS OF GAS PRODUCING FIELDS - SNGPL							
043202- A03	Operating Expenses			819,178,000	319,170,000		
043202- A039	General			819,178,000	319,170,000		
Total-	SUPPLY OF GAS TO LOCALITIES / VILLAGES IN 5KM RADIUS OF GAS PRODUCING FIELDS - SNGPL			819,178,000	319,170,000		
043202	Total-	PETROLEUM AND NATURAL GAS		819,178,000	319,170,000		
0432	Total-	Petroleum and Natural Gas		819,178,000	319,170,000		
043	Total-	Fuel and Energy		819,178,000	319,170,000		
04	Total-	Economic Affairs		819,178,000	319,170,000		
Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE			819,178,000	319,170,000		

NO. 127.- FC12C50 CAPITAL OUTLAY ON PETROLEUM DIVISION				DEMANDS FOR GRANTS		
		No of Posts		2024-2025	2024-2025	2025-2026
		2024-25	2025-26	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI						
04	Economic Affairs:					
043	Fuel and Energy:					
0432	Petroleum and Natural Gas:					
043202	PETROLEUM AND NATURAL GAS :					
KA7153 SUPPLY OF GAS TO LOCALITIES/VILLAGES IN 5 KM RADIUS OF GASS PRODUCING FIELDS IN SINDH PROVINCE						
043202- A03	Operating Expenses			1,093,439,000	1,566,439,000	
043202- A039	General			1,093,439,000	1,566,439,000	
Total-	SUPPLY OF GAS TO LOCALITIES/VILLAGES IN 5 KM RADIUS OF GASS PRODUCING FIELDS IN SINDH PROVINCE			1,093,439,000	1,566,439,000	
043202	Total-	PETROLEUM AND NATURAL GAS		1,093,439,000	1,566,439,000	
0432	Total-	Petroleum and Natural Gas		1,093,439,000	1,566,439,000	
043	Total-	Fuel and Energy		1,093,439,000	1,566,439,000	
04	Total-	Economic Affairs		1,093,439,000	1,566,439,000	
Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI			1,093,439,000	1,566,439,000	

NO. 127.- FC12C50 CAPITAL OUTLAY ON PETROLEUM DIVISION		DEMANDS FOR GRANTS		
		No of Posts	2024-2025	2024-2025
		2024-25	2025-26	2025-2026
			Budget	Revised
			Estimate	Estimate
			Rs	Rs
				Budget
				Estimate
				Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, QUETTA

04	Economic Affairs:			
041	General Economic,Commercial & Labour Affairs:			
0411	General Economic Affairs:			
041103	Geological Survey :			
QA0701 INSTRUMENTAL UP-GRADATION OF GEOSCIENCE ADVANCE RESEARCH LABORATORIES (GARL) GSP ISLAMABAD TO BE USED IN				
041103- A01	Employees Related Expenses		4,700,000	4,700,000
041103- A012	Allowances		4,700,000	4,700,000
041103- A012-1	Regular Allowances		(3,300,000)	(3,300,000)
041103- A012-2	Other Allowances (Excluding TA)		(1,400,000)	(1,400,000)
041103- A03	Operating Expenses		10,950,000	11,150,000
041103- A032	Communications		1,100,000	1,100,000
041103- A033	Utilities		1,150,000	1,150,000
041103- A034	Occupancy Costs		1,000,000	1,000,000
041103- A036	Motor Vehicles		100,000	100,000
041103- A038	Travel & Transportation		3,900,000	3,900,000
041103- A039	General		3,700,000	3,900,000
041103- A09	Physical Assets		335,950,000	405,870,000
041103- A092	Computer Equipment		14,050,000	18,227,000
041103- A096	Purchase of Plant and Machinery		321,000,000	386,743,000
041103- A097	Purchase of Furniture and Fixture		900,000	900,000
041103- A13	Repairs and Maintenance		49,200,000	49,200,000
041103- A130	Transport		1,500,000	1,500,000
041103- A131	Machinery and Equipment		46,000,000	46,000,000
041103- A132	Furniture and Fixture		800,000	800,000
041103- A137	Computer Equipment		900,000	900,000
Total-	INSTRUMENTAL UP-GRADATION OF GEOSCIENCE ADVANCE RESEARCH LABORATORIES (GARL) GSP ISLAMABAD TO BE USED IN		400,800,000	470,920,000
QA0702 ACCELERATED GEOLOGICAL MAPPING USING MODERN SATELLITE IMAGING- BASED TECHNOLOGIES FOR UNMAPPED AREAS IN				
041103- A01	Employees Related Expenses		12,800,000	12,800,000
				90,000,000



NO. 127.- FC12C50 CAPITAL OUTLAY ON PETROLEUM DIVISION			DEMANDS FOR GRANTS	
No of Posts		2024-2025	2024-2025	2025-2026
2024-25	2025-26	Budget	Revised	Budget
		Estimate	Estimate	Estimate
		Rs	Rs	Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, QUETTA

041103- A011	Pay	32			65,000,000
041103- A011-1	Pay of Officers	(32)			(65,000,000)
041103- A012	Allowances		12,800,000	12,800,000	25,000,000
041103- A012-1	Regular Allowances		(6,800,000)	(6,800,000)	(15,000,000)
041103- A012-2	Other Allowances (Excluding TA)		(6,000,000)	(6,000,000)	(10,000,000)
<b>041103- A03</b>	<b>Operating Expenses</b>		<b>139,500,000</b>	<b>66,412,000</b>	<b>358,980,000</b>
041103- A032	Communications		600,000		1,850,000
041103- A033	Utilities		400,000		1,200,000
041103- A038	Travel & Transportation		117,100,000	55,900,000	169,600,000
041103- A039	General		21,400,000	10,512,000	186,330,000
<b>041103- A09</b>	<b>Physical Assets</b>		<b>29,700,000</b>	<b>109,983,000</b>	<b>266,200,000</b>
041103- A092	Computer Equipment		14,800,000	43,985,000	110,000,000
041103- A095	Purchase of Transport			46,323,000	24,000,000
041103- A096	Purchase of Plant and Machinery		14,000,000	18,617,000	132,000,000
041103- A097	Purchase of Furniture and Fixture		900,000	1,058,000	200,000
<b>041103- A13</b>	<b>Repairs and Maintenance</b>		<b>18,000,000</b>	<b>10,806,000</b>	<b>3,400,000</b>
041103- A130	Transport		8,000,000	4,700,000	1,000,000
041103- A131	Machinery and Equipment		6,000,000	2,364,000	1,000,000
041103- A132	Furniture and Fixture		800,000	945,000	500,000
041103- A137	Computer Equipment		3,200,000	2,797,000	900,000
<b>Total-</b>	<b>ACCELERATED GEOLOGICAL MAPPING USING MODERN SATELLITE IMAGING- BASED TECHNOLOGIES FOR UNMAPPED AREAS IN</b>		<b>200,000,000</b>	<b>200,001,000</b>	<b>718,580,000</b>

QA0797 PAK NATIONAL RESEARCH PROGRAM ON GEOHAZARDS (GPS ISLAMABAD)

<b>041103- A01</b>	<b>Employees Related Expenses</b>		<b>6,520,000</b>	<b>6,520,000</b>	
041103- A012	Allowances		6,520,000	6,520,000	
041103- A012-1	Regular Allowances		(5,000,000)	(5,000,000)	
041103- A012-2	Other Allowances (Excluding TA)		(1,520,000)	(1,520,000)	
<b>041103- A03</b>	<b>Operating Expenses</b>		<b>36,071,000</b>	<b>36,013,000</b>	
041103- A036	Motor Vehicles		1,000,000		
041103- A038	Travel & Transportation		16,300,000	13,492,000	
041103- A039	General		18,771,000	22,521,000	

NO. 127.- FC12C50 CAPITAL OUTLAY ON PETROLEUM DIVISION					DEMANDS FOR GRANTS		
			No of Posts		2024-2025 Budget Estimate Rs	2024-2025 Revised Estimate Rs	2025-2026 Budget Estimate Rs
			2024-25	2025-26			
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, QUETTA							
041103- A09	Physical Assets				25,000,000	25,953,000	
041103- A092	Computer Equipment					573,000	
041103- A095	Purchase of Transport				25,000,000	25,000,000	
041103- A096	Purchase of Plant and Machinery					380,000	
041103- A13	Repairs and Maintenance				2,649,000	1,754,000	
041103- A130	Transport				1,000,000	1,000,000	
041103- A131	Machinery and Equipment				1,000,000	100,000	
041103- A132	Furniture and Fixture				600,000	600,000	
041103- A137	Computer Equipment				49,000	54,000	
Total-	PAK NATIONAL RESEARCH PROGRAM ON GEOHAZARDS (GPS ISLAMABAD)				70,240,000	70,240,000	
041103	Total-	Geological Survey			671,040,000	741,161,000	718,580,000
0411	Total-	General Economic Affairs			671,040,000	741,161,000	718,580,000
041	Total-	General Economic,Commercial & Labour Affairs			671,040,000	741,161,000	718,580,000
04	Total-	Economic Affairs			671,040,000	741,161,000	718,580,000
Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, QUETTA				671,040,000	741,161,000	718,580,000
TOTAL - DEMAND					3,225,708,000	3,225,709,000	718,580,000

NO. 128.- EXTERNAL DEVELOPMENT LOANS AND ADVANCES OF POWER DIVISION

DEMANDS FOR GRANTS

DEMAND NO. 128

( FC12P10 )

EXTERNAL DEVELOPMENT LOANS AND ADVANCES OF POWER DIVISION

I. ESTIMATES of the Amount required in the year ending 30 June , 2026 for EXTERNAL DEVELOPMENT LOANS AND ADVANCES OF POWER DIVISION.

Voted

Rs. 72,106,914,000

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the MINISTRY OF ENERGY .

		2024-2025 Budget Estimate Rs	2024-2025 Revised Estimate Rs	2025-2026 Budget Estimate Rs
FUNCTIONAL CLASSIFICATION				
014	Transfers			72,106,914,000
	Total			72,106,914,000
OBJECT CLASSIFICATION				
A08	Loans and Advances			72,106,914,000
	Total			72,106,914,000
	(In Foreign Exchange)			(72,106,914,000)
	(Own Resources)			
	(Foreign Aid)			(72,106,914,000)

NO. 128.- FC12P10 EXTERNAL DEVELOPMENT LOANS AND ADVANCES OF POWER DIVISION DEMANDS FOR GRANTS

III. - DETAILS are as follows :-

		No of Posts	2024-2025	2024-2025	2025-2026
		2024-25	2025-26	Budget Estimate Rs	Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES					
01	General Public Service:				
014	Transfers:				
0142	Transfers (Others):				
014202	Trasfer To Non-financial institutions :				
IB3866 INSTALLATION OF ASSETS PERFORMANCE MANAGEMENT SYSTEM ON 100K AND 200KV DISTRIBUTION TRANSFORMERS					
014202- A08	Loans and Advances				1,599,000,000
014202- A085	Loans to Non Financial Institutions				1,599,000,000
Total-	INSTALLATION OF ASSETS PERFORMANCE MANAGEMENT SYSTEM ON 100K AND 200KV DISTRIBUTION TRANSFORMERS				1,599,000,000
	(In Foreign Exchange)				(1,599,000,000)
	(Foreign Aid)				(1,599,000,000)
IB3867 EXTENSION AND AUGMENTATION OF 500KV AND 2 KV TRANSFORMERS AT THE EXISTING GRID STATION FOR REMOVAL OF NTDC					
014202- A08	Loans and Advances				4,000,000,000
014202- A085	Loans to Non Financial Institutions				4,000,000,000
Total-	EXTENSION AND AUGMENTATION OF 500KV AND 2 KV TRANSFORMERS AT THE EXISTING GRID STATION FOR REMOVAL OF NTDC				4,000,000,000
	(In Foreign Exchange)				(4,000,000,000)
	(Foreign Aid)				(4,000,000,000)
IB3868 THERMAL FOR INSTALLATION OF NEW COAL FIRED POWER PLANT HAVING CAPACITY 2X660 MW AT JAMSHORO					
014202- A08	Loans and Advances				1,575,000,000
014202- A085	Loans to Non Financial Institutions				1,575,000,000
Total-	THERMAL FOR INSTALLATION OF NEW COAL FIRED POWER PLANT HAVING CAPACITY 2X660 MW AT JAMSHORO				1,575,000,000
	(In Foreign Exchange)				(1,575,000,000)
	(Foreign Aid)				(1,575,000,000)

NO. 128.- FC12P10 EXTERNAL DEVELOPMENT LOANS AND ADVANCES OF POWER DIVISION

DEMANDS FOR GRANTS

		No of Posts	2024-2025	2024-2025	2025-2026
		2024-25	2025-26	Budget	Budget
				Estimate	Estimate
				Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES					
IB3869 DI KHAN-ZHOB T/L AND ZHOB S/S					
014202- A08	Loans and Advances				418,000,000
014202- A085	Loans to Non Financial Institutions				418,000,000
Total-	DI KHAN-ZHOB T/L AND ZHOB S/S				418,000,000
	(In Foreign Exchange)				(418,000,000)
	(Foreign Aid)				(418,000,000)
IB3870 220KV MIRPUR KHAS G/S & T/L					
014202- A08	Loans and Advances				3,000,000,000
014202- A085	Loans to Non Financial Institutions				3,000,000,000
Total-	220KV MIRPUR KHAS G/S & T/L				3,000,000,000
	(In Foreign Exchange)				(3,000,000,000)
	(Foreign Aid)				(3,000,000,000)
IB3872 UPGRADATION OF NTDC SCADA SYSTEM					
014202- A08	Loans and Advances				998,000,000
014202- A085	Loans to Non Financial Institutions				998,000,000
Total-	UPGRADATION OF NTDC SCADA SYSTEM				998,000,000
	(In Foreign Exchange)				(998,000,000)
	(Foreign Aid)				(998,000,000)
IB3873 EVACUATION OF POWER FROM 500 MW WIND POWER PLANTS JHIMPIR & GHARO CLUSTERS					
014202- A08	Loans and Advances				800,000,000
014202- A085	Loans to Non Financial Institutions				800,000,000
Total-	EVACUATION OF POWER FROM 500 MW WIND POWER PLANTS JHIMPIR & GHARO CLUSTERS				800,000,000
	(In Foreign Exchange)				(800,000,000)
	(Foreign Aid)				(800,000,000)
IB3874 ADVANCE METERING PROJECT FOR IESCO					
014202- A08	Loans and Advances				2,940,000,000
014202- A085	Loans to Non Financial Institutions				2,940,000,000
Total-	ADVANCE METERING PROJECT FOR IESCO				2,940,000,000

NO. 128.- FC12P10 EXTERNAL DEVELOPMENT LOANS AND ADVANCES OF POWER

DEMANDS FOR GRANTS

DIVISION

		No of Posts	2024-2025	2024-2025	2025-2026
			Budget	Revised	Budget
			Estimate	Estimate	Estimate
			Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES					
(In Foreign Exchange)					(2,940,000,000)
(Foreign Aid)					(2,940,000,000)
<hr/>					
IB3875 200 KV JAUHARABAD G/S					
014202- A08	Loans and Advances				1,500,000,000
014202- A085	Loans to Non Financial Institutions				1,500,000,000
Total- 200 KV JAUHARABAD G/S					1,500,000,000
(In Foreign Exchange)					(1,500,000,000)
(Foreign Aid)					(1,500,000,000)
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IB3876 500 KV LAHORE NORTH					
014202- A08	Loans and Advances				1,000,000,000
014202- A085	Loans to Non Financial Institutions				1,000,000,000
Total- 500 KV LAHORE NORTH					1,000,000,000
(In Foreign Exchange)					(1,000,000,000)
(Foreign Aid)					(1,000,000,000)
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IB3877 ELECTRICITY TRANS & TRADE PRO CASA					
014202- A08	Loans and Advances				3,000,000,000
014202- A085	Loans to Non Financial Institutions				3,000,000,000
Total- ELECTRICITY TRANS & TRADE PRO CASA					3,000,000,000
(In Foreign Exchange)					(3,000,000,000)
(Foreign Aid)					(3,000,000,000)
<hr/>					
IB3878 220 KV TRANSMISSION LINE REINFORCEMENT OF ISLAMABAD BURHAN TRANSMISSION LINE					
014202- A08	Loans and Advances				1,200,000,000
014202- A085	Loans to Non Financial Institutions				1,200,000,000
Total- 220 KV TRANSMISSION LINE REINFORCEMENT OF ISLAMABAD BURHAN TRANSMISSION LINE					1,200,000,000
(In Foreign Exchange)					(1,200,000,000)
(Foreign Aid)					(1,200,000,000)
<hr/>					
IB3879 500 KV CHAKWAL G/S ALONG WITH ALLIED T/LS					
014202- A08	Loans and Advances				200,000,000

NO. 128.- FC12P10 EXTERNAL DEVELOPMENT LOANS AND ADVANCES OF POWER

DEMANDS FOR GRANTS

DIVISION

		No of Posts	2024-2025	2024-2025	2025-2026
		2024-25	2025-26	Budget	Budget
				Estimate	Estimate
				Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES					
014202- A085	Loans to Non Financial Institutions				200,000,000
Total-	500 KV CHAKWAL G/S ALONG WITH ALLIED T/LS				200,000,000
	(In Foreign Exchange)				(200,000,000)
	(Foreign Aid)				(200,000,000)
IB3880 EVACUATION OF POWER FROM TERBELLA 5TH EXTENSION					
014202- A08	Loans and Advances				840,000,000
014202- A085	Loans to Non Financial Institutions				840,000,000
Total-	EVACUATION OF POWER FROM TERBELLA 5TH EXTENSION				840,000,000
	(In Foreign Exchange)				(840,000,000)
	(Foreign Aid)				(840,000,000)
IB3881 500 KV ISLAMABAD WEST					
014202- A08	Loans and Advances				5,000,000,000
014202- A085	Loans to Non Financial Institutions				5,000,000,000
Total-	500 KV ISLAMABAD WEST				5,000,000,000
	(In Foreign Exchange)				(5,000,000,000)
	(Foreign Aid)				(5,000,000,000)
IB3882 ENHANCEMENT IN TRANSFORMATION CAPACITY OF NTDC SYSTEM BY EXTENSION & AUGMENTATION OF EXISTING GRID					
014202- A08	Loans and Advances				2,500,000,000
014202- A085	Loans to Non Financial Institutions				2,500,000,000
Total-	ENHANCEMENT IN TRANSFORMATION CAPACITY OF NTDC SYSTEM BY EXTENSION & AUGMENTATION OF EXISTING GRID				2,500,000,000
	(In Foreign Exchange)				(2,500,000,000)
	(Foreign Aid)				(2,500,000,000)
IB3883 ENTERPRISE RESOURCE PLANNING AUTOMATION					
014202- A08	Loans and Advances				1,629,614,000
014202- A085	Loans to Non Financial Institutions				1,629,614,000
Total-	ENTERPRISE RESOURCE PLANNING AUTOMATION				1,629,614,000

NO. 128.- FC12P10 EXTERNAL DEVELOPMENT LOANS AND ADVANCES OF POWER

DEMANDS FOR GRANTS

DIVISION

		No of Posts		2024-2025	2024-2025	2025-2026
		2024-25	2025-26	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
(In Foreign Exchange)						(1,629,614,000)
(Foreign Aid)						(1,629,614,000)
IB3884 EVACUATION OF POWER FROM 2160MW DASU HPP STAGE I						
014202- A08	Loans and Advances					10,970,000,000
014202- A085	Loans to Non Financial Institutions					10,970,000,000
Total-	EVACUATION OF POWER FROM 2160MW DASU HPP STAGE I					10,970,000,000
(In Foreign Exchange)						(10,970,000,000)
(Foreign Aid)						(10,970,000,000)
IB3885 220 KV ARIFWALA SUBSTATION						
014202- A08	Loans and Advances					1,200,000,000
014202- A085	Loans to Non Financial Institutions					1,200,000,000
Total-	220 KV ARIFWALA SUBSTATION					1,200,000,000
(In Foreign Exchange)						(1,200,000,000)
(Foreign Aid)						(1,200,000,000)
IB3886 500 KV VEHARI GRID STATION						
014202- A08	Loans and Advances					2,000,000,000
014202- A085	Loans to Non Financial Institutions					2,000,000,000
Total-	500 KV VEHARI GRID STATION					2,000,000,000
(In Foreign Exchange)						(2,000,000,000)
(Foreign Aid)						(2,000,000,000)
IB3887 INSTALLATION OF PILOT BATTERY ENERGY STORAGE SYSTEM BESS AT 220 KV JHIMPIR G/STATION						
014202- A08	Loans and Advances					1,700,000,000
014202- A085	Loans to Non Financial Institutions					1,700,000,000
Total-	INSTALLATION OF PILOT BATTERY ENERGY STORAGE SYSTEM BESS AT 220 KV JHIMPIR G/STATION					1,700,000,000
(In Foreign Exchange)						(1,700,000,000)
(Foreign Aid)						(1,700,000,000)



NO. 128.- FC12P10 EXTERNAL DEVELOPMENT LOANS AND ADVANCES OF POWER

DEMANDS FOR GRANTS

DIVISION

		No of Posts	2024-2025	2024-2025	2025-2026
		2024-25	2025-26	Budget	Budget
				Estimate	Estimate
				Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES					
IB3888 EVACUATION OF POWER FROM SUKI KINARI KOHALA MAHAL HPPS NTDC					
014202- A08	Loans and Advances				3,500,000,000
014202- A085	Loans to Non Financial Institutions				3,500,000,000
Total-	EVACUATION OF POWER FROM SUKI KINARI KOHALA MAHAL HPPS NTDC				3,500,000,000
	(In Foreign Exchange)				(3,500,000,000)
	(Foreign Aid)				(3,500,000,000)
IB3889 500 220 KV SIALKOT SUB STATION NTDC					
014202- A08	Loans and Advances				2,500,000,000
014202- A085	Loans to Non Financial Institutions				2,500,000,000
Total-	500 220 KV SIALKOT SUB STATION NTDC				2,500,000,000
	(In Foreign Exchange)				(2,500,000,000)
	(Foreign Aid)				(2,500,000,000)
IB3890 220KV DHARKI RAHIM YAR KHAN BHAWALPUR D/C T/L NTDC					
014202- A08	Loans and Advances				5,000,000,000
014202- A085	Loans to Non Financial Institutions				5,000,000,000
Total-	220KV DHARKI RAHIM YAR KHAN BHAWALPUR D/C T/L NTDC				5,000,000,000
	(In Foreign Exchange)				(5,000,000,000)
	(Foreign Aid)				(5,000,000,000)
IB3891 ELECTRICITY DISTRIBUTION EFFICIENCY ELECTRICITY DISTRIBU IMPROVEMENT PROJECT					
014202- A08	Loans and Advances				3,150,000,000
014202- A085	Loans to Non Financial Institutions				3,150,000,000
Total-	ELECTRICITY DISTRIBUTION EFFICIENCY ELECTRICITY DISTRIBU IMPROVEMENT PROJECT				3,150,000,000
	(In Foreign Exchange)				(3,150,000,000)
	(Foreign Aid)				(3,150,000,000)
IB3893 220-KV JAMRUD G/S ALONGWITH ALLIED T/LS					
014202- A08	Loans and Advances				1,500,000,000
014202- A085	Loans to Non Financial Institutions				1,500,000,000
Total-	220-KV JAMRUD G/S ALONGWITH ALLIED T/LS				1,500,000,000

NO. 128.- FC12P10 EXTERNAL DEVELOPMENT LOANS AND ADVANCES OF POWER

DEMANDS FOR GRANTS

DIVISION

		No of Posts		2024-2025	2024-2025	2025-2026
		2024-25	2025-26	Budget Estimate Rs	Revised Estimate Rs	Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
(In Foreign Exchange)						(1,500,000,000)
(Foreign Aid)						(1,500,000,000)
IB3894 EVACUATION OF POWER FROM 816 MW MOHMAND DAM						
014202- A08	Loans and Advances					2,000,000,000
014202- A085	Loans to Non Financial Institutions					2,000,000,000
Total-	EVACUATION OF POWER FROM 816 MW MOHMAND DAM					2,000,000,000
(In Foreign Exchange)						(2,000,000,000)
(Foreign Aid)						(2,000,000,000)
014202	Total-	Trasfer To Non-financial institutions				65,719,614,000
0142	Total-	Transfers (Others)				65,719,614,000
014	Total-	Transfers				65,719,614,000
01	Total-	General Public Service				65,719,614,000
Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES					65,719,614,000
(In Foreign Exchange)						(65,719,614,000)
(Own Resources)						
(Foreign Aid)						(65,719,614,000)

NO. 128.- FC12P10 EXTERNAL DEVELOPMENT LOANS AND ADVANCES OF POWER

DEMANDS FOR GRANTS

DIVISION

		No of Posts		2024-2025	2024-2025	2025-2026		
		2024-25	2025-26	Budget	Revised	Budget		
				Estimate	Estimate	Estimate		
				Rs	Rs	Rs		
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE								
01	General Public Service:							
014	Transfers:							
0142	Transfers (Others):							
014202	Trasfer To Non-financial institutions :							
MN0148 ELECTRICITY DISTRIBUTION EFFICIENCY IMPROVEMENT PROJECT								
014202- A08	Loans and Advances					1,770,000,000		
014202- A085	Loans to Non Financial Institutions					1,770,000,000		
	Total-	ELECTRICITY DISTRIBUTION EFFICIENCY IMPROVEMENT PROJECT				1,770,000,000		
		(In Foreign Exchange)				(1,770,000,000)		
		(Foreign Aid)				(1,770,000,000)		
014202	Total-	Trasfer To Non-financial institutions				1,770,000,000		
0142	Total-	Transfers (Others)				1,770,000,000		
014	Total-	Transfers				1,770,000,000		
01	Total-	General Public Service				1,770,000,000		
	Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE				1,770,000,000		
		(In Foreign Exchange)				(1,770,000,000)		
		(Own Resources)						
		(Foreign Aid)				(1,770,000,000)		

NO. 128.- FC12P10 EXTERNAL DEVELOPMENT LOANS AND ADVANCES OF POWER

DEMANDS FOR GRANTS

DIVISION

		No of Posts	2024-2025	2024-2025	2025-2026
		2024-25	2025-26	Budget Estimate Rs	Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, PESHAWAR					
01	General Public Service:				
014	Transfers:				
0142	Transfers (Others):				
014202	Trasfer To Non-financial institutions :				
PR1183 ELECTRIC DISTRIBUTION EFFICIENCY IMPROVEMENT PROJECT					
014202- A08	Loans and Advances				2,427,300,000
014202- A085	Loans to Non Financial Institutions				2,427,300,000
Total-	ELECTRIC DISTRIBUTION EFFICIENCY IMPROVEMENT PROJECT				2,427,300,000
	(In Foreign Exchange)				(2,427,300,000)
	(Foreign Aid)				(2,427,300,000)
014202	Total-	Trasfer To Non-financial institutions			2,427,300,000
0142	Total-	Transfers (Others)			2,427,300,000
014	Total-	Transfers			2,427,300,000
01	Total-	General Public Service			2,427,300,000
Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, PESHAWAR				2,427,300,000
	(In Foreign Exchange)				(2,427,300,000)
	(Own Resources)				
	(Foreign Aid)				(2,427,300,000)

NO. 128.- FC12P10 EXTERNAL DEVELOPMENT LOANS AND ADVANCES OF POWER

DEMANDS FOR GRANTS

DIVISION

		No of Posts		2024-2025	2024-2025	2025-2026
		2024-25	2025-26	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI						
01	General Public Service:					
014	Transfers:					
0142	Transfers (Others):					
014202	Trasfer To Non-financial institutions :					
HD0238 ELECTRICITY DISTRIBUTION EFFICIENCY IMPROVEMENT PROJECT						
014202- A08	Loans and Advances					1,890,000,000
014202- A085	Loans to Non Financial Institutions					1,890,000,000
Total-	ELECTRICITY DISTRIBUTION EFFICIENCY IMPROVEMENT PROJECT					1,890,000,000
	(In Foreign Exchange)					(1,890,000,000)
	(Foreign Aid)					(1,890,000,000)
KA1467 500 KV MATIARI-MORO-RAHIM YAR KHAN T/L						
014202- A08	Loans and Advances					300,000,000
014202- A085	Loans to Non Financial Institutions					300,000,000
Total-	500 KV MATIARI-MORO-RAHIM YAR KHAN T/L					300,000,000
	(In Foreign Exchange)					(300,000,000)
	(Foreign Aid)					(300,000,000)
014202	Total-	Trasfer To Non-financial institutions				2,190,000,000
0142	Total-	Transfers (Others)				2,190,000,000
014	Total-	Transfers				2,190,000,000
01	Total-	General Public Service				2,190,000,000
Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI					2,190,000,000
	(In Foreign Exchange)					(2,190,000,000)
	(Own Resources)					
	(Foreign Aid)					(2,190,000,000)
TOTAL - DEMAND					72,106,914,000	
	(In Foreign Exchange)					(72,106,914,000)
	(Own Resources)					
	(Foreign Aid)					(72,106,914,000)



SECTION IV

MINISTRY OF FINANCE AND REVENUE

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2025-2026  
Budget  
Estimate

(Rupees in Thousand)

Demands presented on behalf of the Ministry of Finance  
And Revenue.

Development Expenditure on Capital Account.

129. Capital Outlay on Federal Investments	1,489,920
130. Development Loans and Advances by the Federal Government	183,758,219
131. External Development Loans and Advances by the Federal Government	777,053,280

Total :	<hr/> 962,301,419 <hr/>
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NO. 129.- CAPITAL OUTLAY ON FEDERAL INVESTMENTS

DEMANDS FOR GRANTS

DEMAND NO. 129

( FC12C39 )

CAPITAL OUTLAY ON FEDERAL INVESTMENTS

I. ESTIMATES of the Amount required in the year ending 30 June , 2026 for CAPITAL OUTLAY ON FEDERAL INVESTMENTS.

Voted

Rs. 1,489,920,000

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the MINISTRY OF FINANCE AND REVENUE .

		2024-2025 Budget Estimate Rs	2024-2025 Revised Estimate Rs	2025-2026 Budget Estimate Rs
FUNCTIONAL CLASSIFICATION				
014	Transfers	324,209,000	864,209,000	1,489,920,000
	Total	324,209,000	864,209,000	1,489,920,000
OBJECT CLASSIFICATION				
A03	Operating Expenses	324,209,000	864,209,000	1,489,920,000
	Total	324,209,000	864,209,000	1,489,920,000
	(In Foreign Exchange)			(1,063,520,000)
	(Own Resources)			(1,063,520,000)
	(Foreign Aid)			
	(In Local Currency)	(324,209,000)	(864,209,000)	(426,400,000)

NO. 129.- FC12C39 CAPITAL OUTLAY ON FEDERAL INVESTMENTS

DEMANDS FOR GRANTS

III. - DETAILS are as follows :-

		No of Posts	2024-2025	2024-2025	2025-2026		
		2024-25	2025-26	Budget Estimate Rs	Revised Estimate Rs	Budget Estimate Rs	
ACCOUNTANT GENERAL PAKISTAN REVENUES							
01	General Public Service:						
014	Transfers:						
0143	Investments:						
014302	Non-Financial Institutions :						
IB3711 REVAMPING OF PTVC							
014302- A03	Operating Expenses			540,000,000	1,489,920,000		
014302- A039	General			540,000,000	1,489,920,000		
Total- REVAMPING OF PTVC					540,000,000	1,489,920,000	
(In Foreign Exchange)						(1,063,520,000)	
(Own Resources)						(1,063,520,000)	
(In Local Currency)					(540,000,000)	(426,400,000)	
IB5492 FILM INSTITUTE AT PTV ACADEMY							
014302- A03	Operating Expenses			324,209,000	324,209,000		
014302- A039	General			324,209,000	324,209,000		
Total- FILM INSTITUTE AT PTV ACADEMY					324,209,000	324,209,000	
014302	Total-	Non-Financial Institutions		324,209,000	864,209,000	1,489,920,000	
0143	Total-	Investments		324,209,000	864,209,000	1,489,920,000	
014	Total-	Transfers		324,209,000	864,209,000	1,489,920,000	
01	Total-	General Public Service		324,209,000	864,209,000	1,489,920,000	
Total- ACCOUNTANT GENERAL PAKISTAN REVENUES					324,209,000	864,209,000	1,489,920,000
(In Foreign Exchange)						(1,063,520,000)	
(Own Resources)						(1,063,520,000)	
(Foreign Aid)							
(In Local Currency)					(324,209,000)	(864,209,000)	(426,400,000)
TOTAL - DEMAND					324,209,000	864,209,000	1,489,920,000
(In Foreign Exchange)							(1,063,520,000)
(Own Resources)							(1,063,520,000)
(Foreign Aid)							
(In Local Currency)					(324,209,000)	(864,209,000)	(426,400,000)

NO. 130.- DEVELOPMENT LOANS AND ADVANCES BY THE FEDERAL GOVERNMENT

DEMANDS FOR GRANTS

DEMAND NO. 130

( FC12D36 )

DEVELOPMENT LOANS AND ADVANCES BY THE FEDERAL GOVERNMENT

I. ESTIMATES of the Amount required in the year ending 30 June , 2026 for **DEVELOPMENT LOANS AND ADVANCES BY THE FEDERAL GOVERNMENT.**

Voted

Rs. 183,758,219,000

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **MINISTRY OF FINANCE AND REVENUE .**

		2024-2025 Budget Estimate Rs	2024-2025 Revised Estimate Rs	2025-2026 Budget Estimate Rs
FUNCTIONAL CLASSIFICATION				
014	Transfers	206,661,413,000	154,859,334,000	183,758,219,000
083	Broadcasting and Publishing	250,000,000	534,628,000	
	Total	206,911,413,000	155,393,962,000	183,758,219,000
OBJECT CLASSIFICATION				
A08	Loans and Advances	206,911,413,000	155,393,962,000	183,758,219,000
	Total	206,911,413,000	155,393,962,000	183,758,219,000
	(In Foreign Exchange)	(2,605,615,000)		(928,326,000)
	(Own Resources)	(2,605,615,000)		(928,326,000)
	(Foreign Aid)			
	(In Local Currency)	(204,305,798,000)	(155,393,962,000)	(182,829,893,000)

NO. 130.- FC12D36 DEVELOPMENT LOANS AND ADVANCES BY THE FEDERAL GOVERNMENT

DEMANDS FOR GRANTS

III. - DETAILS are as follows :-

		No of Posts	2024-2025	2024-2025	2025-2026	
		2024-25	2025-26	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
01	General Public Service:					
014	Transfers:					
0141	Transfers (Inter-Governmental):					
014102	To district governments :					
IB0816 CAREC CORRIDOR DEVELOPMENT INVESTMENT PROGRAMME TRANCHE-I PROJECTS ADB						
014102- A08	Loans and Advances		2,500,000,000	2,300,000,000	323,000,000	
014102- A083	District Government / TMAs		2,500,000,000	2,300,000,000	323,000,000	
Total-	CAREC CORRIDOR DEVELOPMENT INVESTMENT PROGRAMME TRANCHE-I PROJECTS ADB		2,500,000,000	2,300,000,000	323,000,000	
IB0817 CONSTRUCTION OF 02 LANE HIGHWAY FROM BASIMA TO KHUZDAR (LENGTH 106 KM)						
014102- A08	Loans and Advances		45,550,000	555,550,000	2,500,000,000	
014102- A083	District Government / TMAs		45,550,000	555,550,000	2,500,000,000	
Total-	CONSTRUCTION OF 02 LANE HIGHWAY FROM BASIMA TO KHUZDAR (LENGTH 106 KM)		45,550,000	555,550,000	2,500,000,000	
IB0830 CONSTRUCTION OF BRIDGE ON RIVER RAVI AT SYED WALA (NANKANA SAHIB)						
014102- A08	Loans and Advances		10,000,000	80,000,000	323,602,000	
014102- A083	District Government / TMAs		10,000,000	80,000,000	323,602,000	
Total-	CONSTRUCTION OF BRIDGE ON RIVER RAVI AT SYED WALA (NANKANA SAHIB)		10,000,000	80,000,000	323,602,000	
IB0835 CONSTRUCTION OF MOTORWAY FROM BURHAN - HAKLA ON M-I TO DERA ISMAIL KHAN						
014102- A08	Loans and Advances		1,000,000,000	500,000,000	500,000,000	
014102- A083	District Government / TMAs		1,000,000,000	500,000,000	500,000,000	
Total-	CONSTRUCTION OF MOTORWAY FROM BURHAN - HAKLA ON M-I TO DERA ISMAIL KHAN		1,000,000,000	500,000,000	500,000,000	
IB0837 DESIGN AND FEASIBILITIES STUDIES						
014102- A08	Loans and Advances		500,000,000	500,000,000		
014102- A083	District Government / TMAs		500,000,000	500,000,000		
Total-	DESIGN AND FEASIBILITIES STUDIES		500,000,000	500,000,000		

NO. 130.- FC12D36 DEVELOPMENT LOANS AND ADVANCES BY THE FEDERAL GOVERNMENT

DEMANDS FOR GRANTS

		No of Posts 2024-25 2025-26	2024-2025 Budget Estimate Rs	2024-2025 Revised Estimate Rs	2025-2026 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES					
IB0838 DUALIZATION & IMPROVEMENT OF OLD BANNU ROAD FROM KM 1040+000 - 1050+000 & KM 1088+000 - 1167+000					
014102- A08	Loans and Advances		1,782,907,000	2,997,907,000	988,150,000
014102- A083	District Government / TMAs		1,782,907,000	2,997,907,000	988,150,000
Total-	DUALIZATION & IMPROVEMENT OF OLD BANNU ROAD FROM KM 1040+000 - 1050+000 & KM 1088+000 - 1167+000		1,782,907,000	2,997,907,000	988,150,000
IB0839 DUALIZATION & IMPROVEMENT OF PINDIGHEB- KOHAT ROAD					
014102- A08	Loans and Advances		1,867,268,000	1,767,268,000	800,000,000
014102- A083	District Government / TMAs		1,867,268,000	1,767,268,000	800,000,000
Total-	DUALIZATION & IMPROVEMENT OF PINDIGHEB- KOHAT ROAD		1,867,268,000	1,767,268,000	800,000,000
IB0840 DUALIZATION OF INDUS HIGHWAY (N-55) SARAI GAMBILA TO KOHAT SECTION					
014102- A08	Loans and Advances		2,000,000,000	1,500,000,000	1,500,000,000
014102- A083	District Government / TMAs		2,000,000,000	1,500,000,000	1,500,000,000
Total-	DUALIZATION OF INDUS HIGHWAY (N-55) SARAI GAMBILA TO KOHAT SECTION		2,000,000,000	1,500,000,000	1,500,000,000
IB0841 IMPROVEMENT AND WIDENING OF ADDITIONAL 2-LANES ON EITHER SIDE OF THOKAR NIAZ BAIG TO HUDYIARA DRAIN MULTAN					
014102- A08	Loans and Advances			249,780,000	
014102- A083	District Government / TMAs			249,780,000	
Total-	IMPROVEMENT AND WIDENING OF ADDITIONAL 2-LANES ON EITHER SIDE OF THOKAR NIAZ BAIG TO HUDYIARA DRAIN MULTAN			249,780,000	
IB0842 IMPROVEMENT UPGRADATION AND WIDENING OF JAGLOT - SKARDU ROAD (S-1 167 KM) REVISED					
014102- A08	Loans and Advances		2,500,000,000	500,000,000	1,000,000,000
014102- A083	District Government / TMAs		2,500,000,000	500,000,000	1,000,000,000
Total-	IMPROVEMENT UPGRADATION AND WIDENING OF JAGLOT - SKARDU ROAD (S-1 167 KM) REVISED		2,500,000,000	500,000,000	1,000,000,000
IB0843 KARACHI - LAHORE MOTORWAY (LAND ACQUISITION) (CPEC)-LAHORE ABDUL HAKEEM-MULTAN SUKKUR-SUKKUR					
014102- A08	Loans and Advances		300,000,000	300,000,000	500,000,000
014102- A083	District Government / TMAs		300,000,000	300,000,000	500,000,000
Total-	KARACHI - LAHORE MOTORWAY (LAND ACQUISITION) (CPEC)-LAHORE ABDUL HAKEEM-MULTAN SUKKUR-SUKKUR		300,000,000	300,000,000	500,000,000

NO. 130.- FC12D36 DEVELOPMENT LOANS AND ADVANCES BY THE FEDERAL GOVERNMENT

DEMANDS FOR GRANTS

		No of Posts	2024-2025	2024-2025	2025-2026
		2024-25	2025-26	Budget	Budget
				Revised	Estimate
				Estimate	Estimate
				Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES					
IB0844 LAHORE-MULTAN MOTORWAY (M-3 SECTION) OF KARACHI - LAHORE MOTORWAY					
014102- A08	Loans and Advances		500,000,000	1,300,000,000	1,000,000,000
014102- A083	District Government / TMAs		500,000,000	1,300,000,000	1,000,000,000
Total-	LAHORE-MULTAN MOTORWAY (M-3 SECTION) OF KARACHI - LAHORE MOTORWAY		500,000,000	1,300,000,000	1,000,000,000
IB0853 PESHAWAR NORTHERN BYPASS (32.2 KM) (REVISED)					
014102- A08	Loans and Advances		3,500,000,000	3,600,000,000	500,000,000
014102- A083	District Government / TMAs		3,500,000,000	3,600,000,000	500,000,000
Total-	PESHAWAR NORTHERN BYPASS (32.2 KM) (REVISED)		3,500,000,000	3,600,000,000	500,000,000
IB0856 CONSTRUCTION FOR IMPROVEMENT AND WIDENING CHITRAL-AYUN-BUMBORATE ROAD (48 KM) DEPOSIT WORK					
014102- A08	Loans and Advances		700,000,000	140,000,000	750,000,000
014102- A083	District Government / TMAs		700,000,000	140,000,000	750,000,000
Total-	CONSTRUCTION FOR IMPROVEMENT AND WIDENING CHITRAL-AYUN-BUMBORATE ROAD (48 KM) DEPOSIT WORK		700,000,000	140,000,000	750,000,000
IB0857 CONSTRUCTION OF ADDITIONAL CARRIAGE WAY SHIKARPUR-RAJANPUR SECTION OF N-55 CAREC CORRIDOR (ADB)					
014102- A08	Loans and Advances		1,500,000,000	1,500,000,000	500,000,000
014102- A083	District Government / TMAs		1,500,000,000	1,500,000,000	500,000,000
Total-	CONSTRUCTION OF ADDITIONAL CARRIAGE WAY SHIKARPUR-RAJANPUR SECTION OF N-55 CAREC CORRIDOR (ADB)		1,500,000,000	1,500,000,000	500,000,000
IB0858 CONSTRUCTION OF ATHMUQAM - SHARDA-KEL - TAOBAT ROAD SECTION (109.2 KM) INCLUDING TWO TUNNELS AT KAHORI/					
014102- A08	Loans and Advances		50,000,000	50,000,000	
014102- A083	District Government / TMAs		50,000,000	50,000,000	
Total-	CONSTRUCTION OF ATHMUQAM - SHARDA-KEL - TAOBAT ROAD SECTION (109.2 KM) INCLUDING TWO TUNNELS AT KAHORI/		50,000,000	50,000,000	

NO. 130.- FC12D36 DEVELOPMENT LOANS AND ADVANCES BY THE FEDERAL GOVERNMENT

DEMANDS FOR GRANTS

		No of Posts 2024-25 2025-26	2024-2025 Budget Estimate Rs	2024-2025 Revised Estimate Rs	2025-2026 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES					
IB0859 CONSTRUCTION OF BRIDGE OVER RIVER INDUS AT GHAZI GHAT ON N-70					
014102- A08	Loans and Advances		5,000,000	5,000,000	
014102- A083	District Government / TMAs		5,000,000	5,000,000	
Total-	CONSTRUCTION OF BRIDGE OVER RIVER INDUS AT GHAZI GHAT ON N-70		5,000,000	5,000,000	
IB0861 CONSTRUCTION OF DERA MURAD JAMALI BYPASS					
014102- A08	Loans and Advances		500,000,000	10,000,000	
014102- A083	District Government / TMAs		500,000,000	10,000,000	
Total-	CONSTRUCTION OF DERA MURAD JAMALI BYPASS		500,000,000	10,000,000	
IB0863 CONSTRUCTION OF HOSHAB-AWARAN SECTION OF M-8 (146 KM)					
014102- A08	Loans and Advances		3,000,000,000	3,000,000,000	3,734,813,000
014102- A083	District Government / TMAs		3,000,000,000	3,000,000,000	3,734,813,000
Total-	CONSTRUCTION OF HOSHAB-AWARAN SECTION OF M-8 (146 KM)		3,000,000,000	3,000,000,000	3,734,813,000
IB0864 CONSTRUCTION OF MALAKAND TUNNEL (PHASE-I)					
014102- A08	Loans and Advances		10,000,000	10,000,000	
014102- A083	District Government / TMAs		10,000,000	10,000,000	
Total-	CONSTRUCTION OF MALAKAND TUNNEL (PHASE-I)		10,000,000	10,000,000	
IB0865 CONSTRUCTION OF RAJANPUR-DG KHAN AS A 4-LANE HIGHWAY (ADB)					
014102- A08	Loans and Advances		2,000,000,000	500,000,000	200,000,000
014102- A083	District Government / TMAs		2,000,000,000	500,000,000	200,000,000
Total-	CONSTRUCTION OF RAJANPUR-DG KHAN AS A 4-LANE HIGHWAY (ADB)		2,000,000,000	500,000,000	200,000,000
IB0866 CONSTRUCTION OF ZIARAT MOR - KECH - HARNAI ROAD (107.2 KM) AND HARNAI - SANJAVI ROAD (55.1 KM) (DEPOSIT					
014102- A08	Loans and Advances		1,000,000	11,000,000	200,000,000
014102- A083	District Government / TMAs		1,000,000	11,000,000	200,000,000
Total-	CONSTRUCTION OF ZIARAT MOR - KECH - HARNAI ROAD (107.2 KM) AND HARNAI - SANJAVI ROAD (55.1 KM) (DEPOSIT		1,000,000	11,000,000	200,000,000

NO. 130.- FC12D36 DEVELOPMENT LOANS AND ADVANCES BY THE FEDERAL GOVERNMENT

DEMANDS FOR GRANTS

		No of Posts 2024-25   2025-26	2024-2025 Budget Estimate Rs	2024-2025 Revised Estimate Rs	2025-2026 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES					
IB0867 D.G. KHAN # D.I. KHAN (ACW) (N-55) - 245 KMS (CAREC CORRIDOR ADB)					
014102- A08	Loans and Advances		2,000,000,000	500,000,000	500,000,000
014102- A083	District Government / TMAs		2,000,000,000	500,000,000	500,000,000
Total-	D.G. KHAN # D.I. KHAN (ACW) (N-55) - 245 KMS (CAREC CORRIDOR ADB)		2,000,000,000	500,000,000	500,000,000
IB0868 DUALIZATION & IMPROVEMENT OF EXISTING N-50 FROM YARIK - SAGU - ZHOB INCLUDING ZHOB BYPASS (210 KM)					
014102- A08	Loans and Advances		1,000,000,000	2,495,000,000	1,000,000,000
014102- A083	District Government / TMAs		1,000,000,000	2,495,000,000	1,000,000,000
Total-	DUALIZATION & IMPROVEMENT OF EXISTING N-50 FROM YARIK - SAGU - ZHOB INCLUDING ZHOB BYPASS (210 KM)		1,000,000,000	2,495,000,000	1,000,000,000
IB0869 IMPROVEMENT AND WIDENING OF CHITRAL-BOONI-MASTUJ-SHANDUR (CPEC)					
014102- A08	Loans and Advances		2,000,000,000	2,000,000,000	1,500,000,000
014102- A083	District Government / TMAs		2,000,000,000	2,000,000,000	1,500,000,000
Total-	IMPROVEMENT AND WIDENING OF CHITRAL-BOONI-MASTUJ-SHANDUR (CPEC)		2,000,000,000	2,000,000,000	1,500,000,000
IB0870 IMPROVEMENT AND WIDENING OF N-45 (130.22 KM)					
014102- A08	Loans and Advances		50,000,000	50,000,000	100,000,000
014102- A083	District Government / TMAs		50,000,000	50,000,000	100,000,000
Total-	IMPROVEMENT AND WIDENING OF N-45 (130.22 KM)		50,000,000	50,000,000	100,000,000
IB0871 JHAL JAHO-BELA SECTION (82 KM) (DEPOSIT WORK)					
014102- A08	Loans and Advances		1,000,000,000	3,610,000,000	3,834,261,000
014102- A083	District Government / TMAs		1,000,000,000	3,610,000,000	3,834,261,000
Total-	JHAL JAHO-BELA SECTION (82 KM) (DEPOSIT WORK)		1,000,000,000	3,610,000,000	3,834,261,000



NO. 130.- FC12D36 DEVELOPMENT LOANS AND ADVANCES BY THE FEDERAL GOVERNMENT

DEMANDS FOR GRANTS

		No of Posts 2024-25 2025-26	2024-2025 Budget Estimate Rs	2024-2025 Revised Estimate Rs	2025-2026 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES					
IB0872 KHYBER PASS ECONOMIC CORRIDOR PROJECT (REVISED) (WORLD BANK)					
014102- A08	Loans and Advances		1,000,000,000	250,000,000	500,000,000
014102- A083	District Government / TMAs		1,000,000,000	250,000,000	500,000,000
Total-	KHYBER PASS ECONOMIC CORRIDOR PROJECT (REVISED) (WORLD BANK)		1,000,000,000	250,000,000	500,000,000
IB0873 NOKUNDI- MASHKHEL ROAD CPEC (DEPOSIT WORK)					
014102- A08	Loans and Advances		3,500,000,000	2,000,000,000	700,000,000
014102- A083	District Government / TMAs		3,500,000,000	2,000,000,000	700,000,000
Total-	NOKUNDI- MASHKHEL ROAD CPEC (DEPOSIT WORK)		3,500,000,000	2,000,000,000	700,000,000
IB0874 QUETTA WESTERN BYPASS(23 KM)					
014102- A08	Loans and Advances		1,365,241,000	1,365,241,000	900,000,000
014102- A083	District Government / TMAs		1,365,241,000	1,365,241,000	900,000,000
Total-	QUETTA WESTERN BYPASS(23 KM)		1,365,241,000	1,365,241,000	900,000,000
IB0877 WIDENING & IMPROVEMENT OF LODHRAN-MULTAN SECTION OF N-5 (SP)					
014102- A08	Loans and Advances		1,000,000,000	200,000,000	
014102- A083	District Government / TMAs		1,000,000,000	200,000,000	
Total-	WIDENING & IMPROVEMENT OF LODHRAN-MULTAN SECTION OF N-5 (SP)		1,000,000,000	200,000,000	
IB0878 ZHOB TO KUCHLAK ROAD CPEC WESTERN CORRIDOR					
014102- A08	Loans and Advances		3,500,000,000	1,050,000,000	4,500,000,000
014102- A083	District Government / TMAs		3,500,000,000	1,050,000,000	4,500,000,000
Total-	ZHOB TO KUCHLAK ROAD CPEC WESTERN CORRIDOR		3,500,000,000	1,050,000,000	4,500,000,000
IB0882 CONSTRUCTION OF KOT PINDI DAS INTERCHANGE M-2					
014102- A08	Loans and Advances		300,000,000	560,000,000	251,291,000
014102- A083	District Government / TMAs		300,000,000	560,000,000	251,291,000
Total-	CONSTRUCTION OF KOT PINDI DAS INTERCHANGE M-2		300,000,000	560,000,000	251,291,000
IB0883 DUALIZATION OF KHUZDAR - KUCHLAK SECTION OF NATIONAL HIGHWAY (N-25) 330KM					
014102- A08	Loans and Advances		7,000,000,000	7,000,000,000	34,000,000,000
014102- A083	District Government / TMAs		7,000,000,000	7,000,000,000	34,000,000,000
Total-	DUALIZATION OF KHUZDAR - KUCHLAK SECTION OF NATIONAL HIGHWAY (N-25) 330KM		7,000,000,000	7,000,000,000	34,000,000,000

NO. 130.- FC12D36 DEVELOPMENT LOANS AND ADVANCES BY THE FEDERAL GOVERNMENT

DEMANDS FOR GRANTS

No of Posts		2024-2025	2024-2025	2025-2026
2024-25 2025-26		Budget	Revised	Budget
		Estimate	Estimate	Estimate
		Rs	Rs	Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES

IB0884 CONSTRUCTION OF HOSHAB # AWARAN # KHUZDAR SECTION OF M-8 SECTION-2 AWARAN # NAAL (168 KM)

014102- A08	Loans and Advances	5,000,000,000	11,530,000,000	6,000,000,000
014102- A083	District Government / TMAs	5,000,000,000	11,530,000,000	6,000,000,000
Total-	CONSTRUCTION OF HOSHAB # AWARAN # KHUZDAR SECTION OF M-8 SECTION-2 AWARAN # NAAL (168 KM)	5,000,000,000	11,530,000,000	6,000,000,000

IB0885 REHABILITATION & UPGRADATION OF AWARAN-JHALIJAO ROAD (548 KM)

014102- A08	Loans and Advances	1,000,000,000	4,220,000,000	1,047,943,000
014102- A083	District Government / TMAs	1,000,000,000	4,220,000,000	1,047,943,000
Total-	REHABILITATION & UPGRADATION OF AWARAN-JHALIJAO ROAD (548 KM)	1,000,000,000	4,220,000,000	1,047,943,000

IB3079 CONSTRUCTION OF ROAD LINK FROM RAMAK (N-55) TO DARABAN (N-50) (LENGTH: 66 KM) (D.I KHAN)

014102- A08	Loans and Advances	50,000,000	10,000,000	
014102- A083	District Government / TMAs	50,000,000	10,000,000	
Total-	CONSTRUCTION OF ROAD LINK FROM RAMAK (N-55) TO DARABAN (N-50) (LENGTH: 66 KM) (D.I KHAN)	50,000,000	10,000,000	

IB3080 CONSTRUCTION OF ROAD FROM DALBANTIN TO ZIARAT BALANOSH (77KM) DISTRICT CHAGHI (DEPOSIT WORK)

014102- A08	Loans and Advances	50,000,000	50,000,000	50,000,000
014102- A083	District Government / TMAs	50,000,000	50,000,000	50,000,000
Total-	CONSTRUCTION OF ROAD FROM DALBANTIN TO ZIARAT BALANOSH (77KM) DISTRICT CHAGHI (DEPOSIT WORK)	50,000,000	50,000,000	50,000,000

IB3081 CONSTRUCTION OF INTER DISTRICT BRIDGE AT RIVER CHENAB ALONG WITH LINK ROADS FROM JALALPUR PIRWALA (M-5

014102- A08	Loans and Advances	1,000,000	1,000,000	
014102- A083	District Government / TMAs	1,000,000	1,000,000	
Total-	CONSTRUCTION OF INTER DISTRICT BRIDGE AT RIVER CHENAB ALONG WITH LINK ROADS FROM JALALPUR PIRWALA (M-5	1,000,000	1,000,000	

NO. 130.- FC12D36 DEVELOPMENT LOANS AND ADVANCES BY THE FEDERAL GOVERNMENT

DEMANDS FOR GRANTS

No of Posts		2024-2025	2024-2025	2025-2026
2024-25 2025-26		Budget	Revised	Budget
		Estimate	Estimate	Estimate
		Rs	Rs	Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES

IB3082 CONSTRUCTION OF NEW MOTORWAY FROM MANSEHRA-NARAN-JALKHAD-CHILAS 240 KM) FEASIBILITY STUDY)				
014102- A08	Loans and Advances	120,000,000	68,000,000	
014102- A083	District Government / TMAs	120,000,000	68,000,000	
Total-	CONSTRUCTION OF NEW MOTORWAY FROM MANSEHRA-NARAN-JALKHAD-CHILAS 240 KM) FEASIBILITY STUDY)	120,000,000	68,000,000	
IB3083 CONSTRUCTION OF CHAKDARA - CHITRAL ROAD PROJECT (N-45) SECTION III: KALKATAK - CHITRAL (48KM)				
014102- A08	Loans and Advances	400,000,000	150,220,000	500,000,000
014102- A083	District Government / TMAs	400,000,000	150,220,000	500,000,000
Total-	CONSTRUCTION OF CHAKDARA - CHITRAL ROAD PROJECT (N-45) SECTION III: KALKATAK - CHITRAL (48KM)	400,000,000	150,220,000	500,000,000
IB3084 CONSTRUCTION OF INTERCHANGE AT MAURUSIPUR ON M-3 NEAR MURIDWALA (FEASIBILITY)				
014102- A08	Loans and Advances	1,000,000	1,000,000	
014102- A083	District Government / TMAs	1,000,000	1,000,000	
Total-	CONSTRUCTION OF INTERCHANGE AT MAURUSIPUR ON M-3 NEAR MURIDWALA (FEASIBILITY)	1,000,000	1,000,000	
IB3085 RELOCATION OF KARAKORUM HIGHWAY BETWEEN THAKOT & RAIKOT DUE TO CONSTRUCTION OF DAMS ON RIVER				
014102- A08	Loans and Advances	500,000,000	50,000,000	500,000,000
014102- A083	District Government / TMAs	500,000,000	50,000,000	500,000,000
Total-	RELOCATION OF KARAKORUM HIGHWAY BETWEEN THAKOT & RAIKOT DUE TO CONSTRUCTION OF DAMS ON RIVER	500,000,000	50,000,000	500,000,000

NO. 130.- FC12D36 DEVELOPMENT LOANS AND ADVANCES BY THE FEDERAL GOVERNMENT

DEMANDS FOR GRANTS

		No of Posts 2024-25 2025-26	2024-2025 Budget Estimate Rs	2024-2025 Revised Estimate Rs	2025-2026 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES					
IB3086 LAND ACQUISITION FOR RELOCATION OF KARAKORUM HIGHWAY BETWEEN THAKOT & RAIKOT DUE TO CONSTRUCTION OF DAMS					
014102- A08	Loans and Advances		3,500,000,000	500,000,000	633,900,000
014102- A083	District Government / TMAs		3,500,000,000	500,000,000	633,900,000
Total-	LAND ACQUISITION FOR RELOCATION OF KARAKORUM HIGHWAY BETWEEN THAKOT & RAIKOT DUE TO CONSTRUCTION OF DAMS		3,500,000,000	500,000,000	633,900,000
IB3087 CONSTRUCTION OF MASHKHEL # PANJGOOR ROAD (191.6 KM)					
014102- A08	Loans and Advances		500,000,000		50,000,000
014102- A083	District Government / TMAs		500,000,000		50,000,000
Total-	CONSTRUCTION OF MASHKHEL # PANJGOOR ROAD (191.6 KM)		500,000,000		50,000,000
IB3088 DUALIZATION/ STRENGTHENING OF N-65 FROM QUETTA - DHADAR 110 KMS (FEASIBILITY STUDY)					
014102- A08	Loans and Advances		5,000,000	5,000,000	5,000,000
014102- A083	District Government / TMAs		5,000,000	5,000,000	5,000,000
Total-	DUALIZATION/ STRENGTHENING OF N-65 FROM QUETTA - DHADAR 110 KMS (FEASIBILITY STUDY)		5,000,000	5,000,000	5,000,000
IB3089 REHABILITATION & UPGRADATION OF TARAP INTERCHANGE # TARAP CITY ROAD (5.8 KM) - D.I. KHAN DEVELOPMENT					
014102- A08	Loans and Advances		1,000,000	1,000,000	
014102- A083	District Government / TMAs		1,000,000	1,000,000	
Total-	REHABILITATION & UPGRADATION OF TARAP INTERCHANGE # TARAP CITY ROAD (5.8 KM) - D.I. KHAN DEVELOPMENT		1,000,000	1,000,000	
IB3090 CONSTRUCTION OF NEW ROAD FROM ESA KHEL INTERCHANGE (ON MOTORWAY M-14) TO BANNU LINK ROAD (ON INDUS HIGHWAY					
014102- A08	Loans and Advances		1,000,000	1,000,000	
014102- A083	District Government / TMAs		1,000,000	1,000,000	
Total-	CONSTRUCTION OF NEW ROAD FROM ESA KHEL INTERCHANGE (ON MOTORWAY M-14) TO BANNU LINK ROAD (ON INDUS HIGHWAY		1,000,000	1,000,000	

NO. 130.- FC12D36 DEVELOPMENT LOANS AND ADVANCES BY THE FEDERAL GOVERNMENT

DEMANDS FOR GRANTS

		No of Posts 2024-25 2025-26	2024-2025 Budget Estimate Rs	2024-2025 Revised Estimate Rs	2025-2026 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES					
IB3091 CONSTRUCTION OF ROAD & TUNNEL BETWEEN SHOUNTER (KEL) TO RATTU (GORIKOT) & TUNNEL AT SHOUNTER (40 KMS)					
014102- A08	Loans and Advances		5,000,000	5,000,000	
014102- A083	District Government / TMAs		5,000,000	5,000,000	
Total-	CONSTRUCTION OF ROAD & TUNNEL BETWEEN SHOUNTER (KEL) TO RATTU (GORIKOT) & TUNNEL AT SHOUNTER (40 KMS)		5,000,000	5,000,000	
IB3386 CONSTRUCTION OF GILGIT # SHANDUR ROAD (216 KM)GBP					
014102- A08	Loans and Advances		5,000,000,000	9,500,000,000	3,000,000,000
014102- A083	District Government / TMAs		5,000,000,000	9,500,000,000	3,000,000,000
Total-	CONSTRUCTION OF GILGIT # SHANDUR ROAD (216 KM)GBP		5,000,000,000	9,500,000,000	3,000,000,000
IB3434 CONSTRUCTION OF ROAD BAIKER TO MARRI TOP DERA BHUGTI (FEASIBILITY STUDY)					
014102- A08	Loans and Advances		20,000,000	20,000,000	
014102- A083	District Government / TMAs		20,000,000	20,000,000	
Total-	CONSTRUCTION OF ROAD BAIKER TO MARRI TOP DERA BHUGTI (FEASIBILITY STUDY)		20,000,000	20,000,000	
IB3848 DUAKIZATION OF SIALKOT EMINABAD ROAD UP KAMOKE INCLUDING LINK TO MOTOR WAY (LENGTH 65.1 KM) DISTRICT SIALKOT					
014102- A08	Loans and Advances				500,000,000
014102- A083	District Government / TMAs				500,000,000
Total-	DUAKIZATION OF SIALKOT EMINABAD ROAD UP KAMOKE INCLUDING LINK TO MOTOR WAY (LENGTH 65.1 KM) DISTRICT SIALKOT				500,000,000
IB3849 WIDENING AND IMPROVEMENT OF PRIORITY SECTIONS ON N-5 (PHASE-IA & IB)(210 KM)					
014102- A08	Loans and Advances				1,900,000,000
014102- A083	District Government / TMAs				1,900,000,000
Total-	WIDENING AND IMPROVEMENT OF PRIORITY SECTIONS ON N-5 (PHASE-IA & IB)(210 KM)				1,900,000,000
IB3852 LALA MUSA BYPASS OF N-5					
014102- A08	Loans and Advances				100,000,000

NO. 130.- FC12D36 DEVELOPMENT LOANS AND ADVANCES BY THE FEDERAL GOVERNMENT

DEMANDS FOR GRANTS

		No of Posts	2024-2025	2024-2025	2025-2026	
		2024-25	2025-26	Budget Estimate Rs	Revised Estimate Rs	Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
014102- A083	District Government / TMAs					100,000,000
Total-	LALA MUSA BYPASS OF N-5					100,000,000
IB5307 REHABILITATION OF MEDIUM WAVE SERVICES FROM KHAIRPUR						
014102- A08	Loans and Advances			550,000,000	634,173,000	
014102- A083	District Government / TMAs			550,000,000	634,173,000	
Total-	REHABILITATION OF MEDIUM WAVE SERVICES FROM KHAIRPUR			550,000,000	634,173,000	
	(In Foreign Exchange)			(411,435,000)		
	(Own Resources)			(411,435,000)		
	(In Local Currency)			(138,565,000)	(634,173,000)	
IB5373 GWADAR RATODERO ROAD PROJECT M-8						
014102- A08	Loans and Advances			500,000,000	560,000,000	3,000,000,000
014102- A083	District Government / TMAs			500,000,000	560,000,000	3,000,000,000
Total-	GWADAR RATODERO ROAD PROJECT M-8			500,000,000	560,000,000	3,000,000,000
IB5375 LAND ACQUISITION AFFECTED PROPERTIES COMPENSATION AND RELOCATION OF UTILITIES FOR DUALIZATION OF						
014102- A08	Loans and Advances			1,500,000,000	1,500,000,000	1,348,690,000
014102- A083	District Government / TMAs			1,500,000,000	1,500,000,000	1,348,690,000
Total-	LAND ACQUISITION AFFECTED PROPERTIES COMPENSATION AND RELOCATION OF UTILITIES FOR DUALIZATION OF			1,500,000,000	1,500,000,000	1,348,690,000
IB5378 CONSTRUCTION OF LUNDIANWALA INTERCHANGE ON MOTORWAY M-3 (FEASIBILITY STUDY)						
014102- A08	Loans and Advances			100,000,000	10,000,000	
014102- A083	District Government / TMAs			100,000,000	10,000,000	
Total-	CONSTRUCTION OF LUNDIANWALA INTERCHANGE ON MOTORWAY M-3 (FEASIBILITY STUDY)			100,000,000	10,000,000	
IB5380 CONSTRUCTION OF 6 LANE OVERHEAD VRIDGE AT IMAMILA COLONY RAILWAY CROSSING SHAHDRA						
014102- A08	Loans and Advances			58,484,000	228,484,000	200,000,000
014102- A083	District Government / TMAs			58,484,000	228,484,000	200,000,000
Total-	CONSTRUCTION OF 6 LANE OVERHEAD VRIDGE AT IMAMILA COLONY RAILWAY CROSSING SHAHDRA			58,484,000	228,484,000	200,000,000

NO. 130.- FC12D36 DEVELOPMENT LOANS AND ADVANCES BY THE FEDERAL GOVERNMENT

DEMANDS FOR GRANTS

No of Posts		2024-2025	2024-2025	2025-2026
2024-25 2025-26		Budget	Revised	Budget
		Estimate	Estimate	Estimate
		Rs	Rs	Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES

IB5381 CONSTRUCTION OF ADDITIONAL CARRIAGEWAY FOR APPROACH ROADS INCLUDING EXISTING BRIDGE OVER RIVER CHENAB

014102- A08	Loans and Advances	1,000,000	1,000,000	
014102- A083	District Government / TMAs	1,000,000	1,000,000	
Total-	CONSTRUCTION OF ADDITIONAL CARRIAGEWAY FOR APPROACH ROADS INCLUDING EXISTING BRIDGE OVER RIVER CHENAB	1,000,000	1,000,000	

IB5382 CONSTRUCTION OF BABUSAR TUNNEL AND ITS LINK ROAD (N-15) FEASIBILITY STUDY

014102- A08	Loans and Advances	98,690,000	48,690,000	
014102- A083	District Government / TMAs	98,690,000	48,690,000	
Total-	CONSTRUCTION OF BABUSAR TUNNEL AND ITS LINK ROAD (N-15) FEASIBILITY STUDY	98,690,000	48,690,000	

IB5384 CONSTRUCTION OF BHONG INTERCHANGE ON MOTORWAY M-5

014102- A08	Loans and Advances	350,000,000	250,000,000	5,000,000
014102- A083	District Government / TMAs	350,000,000	250,000,000	5,000,000
Total-	CONSTRUCTION OF BHONG INTERCHANGE ON MOTORWAY M-5	350,000,000	250,000,000	5,000,000

IB5385 CONSTRUCTION OF DAUL CARRIAGEWAY FROM DEEPALPUR TO LAHORE - MULTAN MOTORWAY (M-3) VIA OKARA (88 KM)

014102- A08	Loans and Advances	1,000,000	11,000,000	
014102- A083	District Government / TMAs	1,000,000	11,000,000	
Total-	CONSTRUCTION OF DAUL CARRIAGEWAY FROM DEEPALPUR TO LAHORE - MULTAN MOTORWAY (M-3) VIA OKARA (88 KM)	1,000,000	11,000,000	

IB5388 CONSTRUCTION OF FLYOVER AT THE JUNCTION OF N-5 AND N-65 AT SUKKUR

014102- A08	Loans and Advances	300,000,000	675,000,000	50,000,000
014102- A083	District Government / TMAs	300,000,000	675,000,000	50,000,000
Total-	CONSTRUCTION OF FLYOVER AT THE JUNCTION OF N-5 AND N-65 AT SUKKUR	300,000,000	675,000,000	50,000,000

NO. 130.- FC12D36 DEVELOPMENT LOANS AND ADVANCES BY THE FEDERAL GOVERNMENT

DEMANDS FOR GRANTS

No of Posts		2024-2025	2024-2025	2025-2026
2024-25	2025-26	Budget	Revised	Budget
		Estimate	Estimate	Estimate
		Rs	Rs	Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES

IB5389 CONSTRUCTION OF INTERCHANGE AT M- 3 ABDUL HAKEEM MOTORWAY AT ESSAN SHARAQPUR DISTRICT SHEIKHUPURA 20

014102- A08	Loans and Advances	500,000,000	750,000,000	500,000,000
014102- A083	District Government / TMAs	500,000,000	750,000,000	500,000,000
Total-	CONSTRUCTION OF INTERCHANGE AT M- 3 ABDUL HAKEEM MOTORWAY AT ESSAN SHARAQPUR DISTRICT SHEIKHUPURA 20	500,000,000	750,000,000	500,000,000

IB5390 CONSTRUCTION OF INTERCHANGE ON HAZARA MOTORWAY TO CONNECT ABBOTTABAD AND SHERWAN ROAD RIGHT AFTER THE FIRST

014102- A08	Loans and Advances	350,000,000	150,000,000	800,000,000
014102- A083	District Government / TMAs	350,000,000	150,000,000	800,000,000
Total-	CONSTRUCTION OF INTERCHANGE ON HAZARA MOTORWAY TO CONNECT ABBOTTABAD AND SHERWAN ROAD RIGHT AFTER THE FIRST	350,000,000	150,000,000	800,000,000

IB5391 CONSTRUCTION OF INTERCHANGE ON LAHORE - KARACHI MOTORWAY AT BUCHEKE - NANKANA ROAD IN THE NAME OF RAI

014102- A08	Loans and Advances	500,000,000	50,000,000	300,000,000
014102- A083	District Government / TMAs	500,000,000	50,000,000	300,000,000
Total-	CONSTRUCTION OF INTERCHANGE ON LAHORE - KARACHI MOTORWAY AT BUCHEKE - NANKANA ROAD IN THE NAME OF RAI	500,000,000	50,000,000	300,000,000

IB5392 CONSTRUCTION OF KHARAN-BASIMA ROAD (124 KM) FEASIBILITY STUDY

014102- A08	Loans and Advances	5,000,000	20,000,000	5,000,000
014102- A083	District Government / TMAs	5,000,000	20,000,000	5,000,000
Total-	CONSTRUCTION OF KHARAN-BASIMA ROAD (124 KM) FEASIBILITY STUDY	5,000,000	20,000,000	5,000,000

IB5393 CONSTRUCTION OF LAHORE-SIALKOT MOTORWAY (LSM) LINK (4-LANE) VIA NARANG MANDI TO NAROWAL (101.41KM)

014102- A08	Loans and Advances	7,000,000,000	2,500,000,000	3,000,000,000
014102- A083	District Government / TMAs	7,000,000,000	2,500,000,000	3,000,000,000
Total-	CONSTRUCTION OF LAHORE-SIALKOT MOTORWAY (LSM) LINK (4-LANE) VIA NARANG MANDI TO NAROWAL (101.41KM)	7,000,000,000	2,500,000,000	3,000,000,000



NO. 130.- FC12D36 DEVELOPMENT LOANS AND ADVANCES BY THE FEDERAL GOVERNMENT

DEMANDS FOR GRANTS

		No of Posts 2024-25 2025-26	2024-2025 Budget Estimate Rs	2024-2025 Revised Estimate Rs	2025-2026 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES					
IB5396 CONSTRUCTION OF MIRPUR MATHELO INTERCHANGE ON SUKKUR-MULTAN MOTORWAY (M-5) AND ITS LINK WITH					
014102- A08	Loans and Advances		50,000,000	10,000,000	100,000,000
014102- A083	District Government / TMAs		50,000,000	10,000,000	100,000,000
Total-	CONSTRUCTION OF MIRPUR MATHELO INTERCHANGE ON SUKKUR-MULTAN MOTORWAY (M-5) AND ITS LINK WITH		50,000,000	10,000,000	100,000,000
IB5397 CONSTRUCTION OF MOTORWAY FROM GHULAM KHAN TO ESA KHEL INTERCHANGE ((FEASIBILITY STUDY)					
014102- A08	Loans and Advances		1,000,000	46,000,000	
014102- A083	District Government / TMAs		1,000,000	46,000,000	
Total-	CONSTRUCTION OF MOTORWAY FROM GHULAM KHAN TO ESA KHEL INTERCHANGE ((FEASIBILITY STUDY)		1,000,000	46,000,000	
IB5398 CONSTRUCTION OF MOTORWAY HUB-DUREJI-DADU (M-7) (FEASIBILITY STUDY)					
014102- A08	Loans and Advances		5,000,000	15,000,000	
014102- A083	District Government / TMAs		5,000,000	15,000,000	
Total-	CONSTRUCTION OF MOTORWAY HUB-DUREJI-DADU (M-7) (FEASIBILITY STUDY)		5,000,000	15,000,000	
IB5401 CONSTRUCTION OF SALOKE INTERCHANGE ON LAHORE- SIALKOT MOTORWAY (LSM) (FEASIBILITY STUDY)					
014102- A08	Loans and Advances		500,000,000	50,000,000	
014102- A083	District Government / TMAs		500,000,000	50,000,000	
Total-	CONSTRUCTION OF SALOKE INTERCHANGE ON LAHORE- SIALKOT MOTORWAY (LSM) (FEASIBILITY STUDY)		500,000,000	50,000,000	
IB5405 CONSTRUCTION OF WANGU HILL TUNNEL ON M-8 (FEASIBILITY STUDY)					
014102- A08	Loans and Advances		5,000,000	20,000,000	
014102- A083	District Government / TMAs		5,000,000	20,000,000	
Total-	CONSTRUCTION OF WANGU HILL TUNNEL ON M-8 (FEASIBILITY STUDY)		5,000,000	20,000,000	

NO. 130.- FC12D36 DEVELOPMENT LOANS AND ADVANCES BY THE FEDERAL GOVERNMENT

DEMANDS FOR GRANTS

No of Posts		2024-2025	2024-2025	2025-2026
2024-25 2025-26		Budget	Revised	Budget
		Estimate	Estimate	Estimate
		Rs	Rs	Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES

IB5407 DUALIZATION / STRENGTHENING OF NATIONAL HIGHWAY N-65 FROM JACOBABAD TO DHADAR (FEASIBILITY STUDY)

014102- A08	Loans and Advances	5,000,000	20,000,000	
014102- A083	District Government / TMAs	5,000,000	20,000,000	
Total-	DUALIZATION / STRENGTHENING OF NATIONAL HIGHWAY N-65 FROM JACOBABAD TO DHADAR (FEASIBILITY STUDY)	5,000,000	20,000,000	

IB5408 DUALIZATION AND REHABILITATION OF KARACHI - KARARO (232 KMS) & WADH - KHUZDAR (41 KMS) (TOTAL LENGTH

014102- A08	Loans and Advances	5,000,000,000	5,000,000,000	33,000,000,000
014102- A083	District Government / TMAs	5,000,000,000	5,000,000,000	33,000,000,000
Total-	DUALIZATION AND REHABILITATION OF KARACHI - KARARO (232 KMS) & WADH - KHUZDAR (41 KMS) (TOTAL LENGTH	5,000,000,000	5,000,000,000	33,000,000,000

IB5409 DUALIZATION AND REHABILITATION OF KARARO - WADH (83 KMS) & KUCHLAK - CHAMAN (104 KMS) (TOTAL LENGTH 187

014102- A08	Loans and Advances	5,000,000,000	2,000,000,000	33,000,000,000
014102- A083	District Government / TMAs	5,000,000,000	2,000,000,000	33,000,000,000
Total-	DUALIZATION AND REHABILITATION OF KARARO - WADH (83 KMS) & KUCHLAK - CHAMAN (104 KMS) (TOTAL LENGTH 187	5,000,000,000	2,000,000,000	33,000,000,000

IB5411 DUALIZATION OF RAWALPINDI - KAHUTA ROAD (28.4 KM) INCLUDING 4-LANE BRIDGE OVER SIHALA RAILWAY PASS SIHALA

014102- A08	Loans and Advances	3,000,000,000	3,000,000,000	800,000,000
014102- A083	District Government / TMAs	3,000,000,000	3,000,000,000	800,000,000
Total-	DUALIZATION OF RAWALPINDI - KAHUTA ROAD (28.4 KM) INCLUDING 4-LANE BRIDGE OVER SIHALA RAILWAY PASS SIHALA	3,000,000,000	3,000,000,000	800,000,000

NO. 130.- FC12D36 DEVELOPMENT LOANS AND ADVANCES BY THE FEDERAL GOVERNMENT

DEMANDS FOR GRANTS

		No of Posts 2024-25 2025-26	2024-2025 Budget Estimate Rs	2024-2025 Revised Estimate Rs	2025-2026 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES					
IB5412 ESTABLISHMENT OF INTERCHANGE AT TANDLIANWALA AREA DISTRICT FAISALABAD ON M-3 KARACHI - LAHORE					
014102- A08	Loans and Advances		5,000,000	7,000,000	
014102- A083	District Government / TMAs		5,000,000	7,000,000	
Total-	ESTABLISHMENT OF INTERCHANGE AT TANDLIANWALA AREA DISTRICT FAISALABAD ON M-3 KARACHI - LAHORE		5,000,000	7,000,000	
IB5413 IMPROVEMENT AND WIDENING OF N-5(813 KM) (FEASIBILITY STUDY)					
014102- A08	Loans and Advances		100,000,000	10,000,000	
014102- A083	District Government / TMAs		100,000,000	10,000,000	
Total-	IMPROVEMENT AND WIDENING OF N-5(813 KM) (FEASIBILITY STUDY)		100,000,000	10,000,000	
IB5414 CONSTRUCTION OF MUZAFFARABAD-MANSEHRA ROAD (26.6 KM APPROX)					
014102- A08	Loans and Advances		580,000,000	80,000,000	200,000,000
014102- A083	District Government / TMAs		580,000,000	80,000,000	200,000,000
Total-	CONSTRUCTION OF MUZAFFARABAD-MANSEHRA ROAD (26.6 KM APPROX)		580,000,000	80,000,000	200,000,000
IB5421 LAND ACQUISITION AFFECTED PROPERTIES AND COMPENSATION FOR RAJANPUR-DG KHAN SECTION AS 4- LANE HIGHWAY AND					
014102- A08	Loans and Advances		7,377,330,000	6,607,680,000	1,000,000,000
014102- A083	District Government / TMAs		7,377,330,000	6,607,680,000	1,000,000,000
Total-	LAND ACQUISITION AFFECTED PROPERTIES AND COMPENSATION FOR RAJANPUR-DG KHAN SECTION AS 4- LANE HIGHWAY AND		7,377,330,000	6,607,680,000	1,000,000,000
IB9343 UP-GRADATION OF HPT RAWAT TRANSMITTING STATION BY INSTALLING 1000 KW DRM-ENABLED MEDIUM WAVE					
014102- A08	Loans and Advances		3,450,000,000	50,000,000	
014102- A083	District Government / TMAs		3,450,000,000	50,000,000	
Total-	UP-GRADATION OF HPT RAWAT TRANSMITTING STATION BY INSTALLING 1000 KW DRM-ENABLED MEDIUM WAVE		3,450,000,000	50,000,000	

NO. 130.- FC12D36 DEVELOPMENT LOANS AND ADVANCES BY THE FEDERAL GOVERNMENT

DEMANDS FOR GRANTS

No of Posts		2024-2025	2024-2025	2025-2026
2024-25	2025-26	Budget	Revised	Budget
		Estimate	Estimate	Estimate
		Rs	Rs	Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES

(In Foreign Exchange)		(2,194,180,000)		
(Own Resources)		(2,194,180,000)		
(In Local Currency)		(1,255,820,000)	(50,000,000)	
IB9431 REHABILITATION & UPGRADATION OF PEZU # TANK ROAD (LENGTH: 38 KM)				
014102- A08	Loans and Advances	500,000,000	600,000,000	500,000,000
014102- A083	District Government / TMAs	500,000,000	600,000,000	500,000,000
Total-	REHABILITATION & UPGRADATION OF PEZU # TANK ROAD (LENGTH: 38 KM)	500,000,000	600,000,000	500,000,000
IB9432 YARIK INTERCHANGE TO TANK ROAD (35 KM)				
014102- A08	Loans and Advances	500,000,000	600,000,000	
014102- A083	District Government / TMAs	500,000,000	600,000,000	
Total-	YARIK INTERCHANGE TO TANK ROAD (35 KM)	500,000,000	600,000,000	
IB9433 CONSTRUCTION OF TWO LANE D.I KHAN BY PASS (KM 14.9)				
014102- A08	Loans and Advances	50,000,000	10,000,000	
014102- A083	District Government / TMAs	50,000,000	10,000,000	
Total-	CONSTRUCTION OF TWO LANE D.I KHAN BY PASS (KM 14.9)	50,000,000	10,000,000	
IB9434 CONSTRUCTION OF ABDUL KHEL INTERCHANGE TO DHAKKI TO KALURKOT ROAD (45 KM)				
014102- A08	Loans and Advances	50,000,000	10,000,000	
014102- A083	District Government / TMAs	50,000,000	10,000,000	
Total-	CONSTRUCTION OF ABDUL KHEL INTERCHANGE TO DHAKKI TO KALURKOT ROAD (45 KM)	50,000,000	10,000,000	
IB9439 CONSTRUCTION OF PAHARPUR-SIDRA MORE (N-55) ROAD				
014102- A08	Loans and Advances	1,000,000	1,000,000	
014102- A083	District Government / TMAs	1,000,000	1,000,000	
Total-	CONSTRUCTION OF PAHARPUR-SIDRA MORE (N-55) ROAD	1,000,000	1,000,000	
IB9440 REHABILITATION & UPGRADATION OF KUNDAL INTERCHANGE TO LAKI MARWAT TO TAJAZAI ROAD (LENGTH: 56 KM) D.I				
014102- A08	Loans and Advances	1,000,000	1,000,000	

NO. 130.- FC12D36 DEVELOPMENT LOANS AND ADVANCES BY THE FEDERAL GOVERNMENT			DEMANDS FOR GRANTS		
		No of Posts 2024-25 2025-26	2024-2025 Budget Estimate Rs	2024-2025 Revised Estimate Rs	2025-2026 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES					
014102- A083	District Government / TMAs		1,000,000	1,000,000	
Total-	REHABILITATION & UPGRADATION OF KUNDAL INTERCHANGE TO LAKI MARWAT TO TAJAZAI ROAD (LENGTH: 56 KM) D.I		1,000,000	1,000,000	
IB9441 CONSTRUCTION OF AN INTERCHANGE AT TARAY GARH ON LAHORE # ABDUL HAKEEM MOTORWAY TO FACILITATE PEOPLE OF					
014102- A08	Loans and Advances		500,000,000	50,000,000	
014102- A083	District Government / TMAs		500,000,000	50,000,000	
Total-	CONSTRUCTION OF AN INTERCHANGE AT TARAY GARH ON LAHORE # ABDUL HAKEEM MOTORWAY TO FACILITATE PEOPLE OF		500,000,000	50,000,000	
IB9442 INTERCHANGE ON JAMALDIN WALI DISTRICT RAHIM YAR KHAN					
014102- A08	Loans and Advances				100,000,000
014102- A083	District Government / TMAs				100,000,000
Total-	INTERCHANGE ON JAMALDIN WALI DISTRICT RAHIM YAR KHAN				100,000,000
IB9443 CONSTRUCTION OF LAHORE - SAHIWAL - BAHAWALNAGAR MOTORWAY - PPP MODE					
014102- A08	Loans and Advances		18,000,000,000	18,000,000,000	4,000,000,000
014102- A083	District Government / TMAs		18,000,000,000	18,000,000,000	4,000,000,000
Total-	CONSTRUCTION OF LAHORE - SAHIWAL - BAHAWALNAGAR MOTORWAY - PPP MODE		18,000,000,000	18,000,000,000	4,000,000,000
IB9444 CONSTRUCTION OF LAHORE BYPASS FROM KALASHAH KAKU EXIT TO KLM TO MULTAN ROAD NEAR RADIO STATION					
014102- A08	Loans and Advances		8,000,000,000	8,000,000,000	
014102- A083	District Government / TMAs		8,000,000,000	8,000,000,000	
Total-	CONSTRUCTION OF LAHORE BYPASS FROM KALASHAH KAKU EXIT TO KLM TO MULTAN ROAD NEAR RADIO STATION		8,000,000,000	8,000,000,000	
IB9445 CONSTRUCTION OF BESHAM KHAWAZAKHELA EXPRESSWAY PROJECT (64 KM) PPP MODE					
014102- A08	Loans and Advances		1,000,000,000	200,000,000	500,000,000

NO. 130.- FC12D36 DEVELOPMENT LOANS AND ADVANCES BY THE FEDERAL GOVERNMENT

DEMANDS FOR GRANTS

		No of Posts 2024-25 2025-26	2024-2025 Budget Estimate Rs	2024-2025 Revised Estimate Rs	2025-2026 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES					
014102- A083	District Government / TMAs		1,000,000,000	200,000,000	500,000,000
Total-	CONSTRUCTION OF BESHAM KHAWAZAKHELA EXPRESSWAY PROJECT (64 KM) PPP MODE		1,000,000,000	200,000,000	500,000,000
IB9447 PC-I FOR LOWARI TUNNEL ELECTRICAL & MECHANICAL WORKS PLUS BRDIGES					
014102- A08	Loans and Advances		2,000,000,000	325,000,000	1,000,000,000
014102- A083	District Government / TMAs		2,000,000,000	325,000,000	1,000,000,000
Total-	PC-I FOR LOWARI TUNNEL ELECTRICAL & MECHANICAL WORKS PLUS BRDIGES		2,000,000,000	325,000,000	1,000,000,000
IB9448 LINK ROAD M-I MOTORWAY TO MARGALLA AVENUE IN ICT					
014102- A08	Loans and Advances		188,530,000	188,530,000	3,250,000,000
014102- A083	District Government / TMAs		188,530,000	188,530,000	3,250,000,000
Total-	LINK ROAD M-I MOTORWAY TO MARGALLA AVENUE IN ICT		188,530,000	188,530,000	3,250,000,000
IB9449 DUALIZATION OF ROAD FROM FAISALABAD BYPASS TO MOTORWAY M-3 VIA SATIANA (50:50 BASIS)					
014102- A08	Loans and Advances		500,000,000	500,000,000	500,000,000
014102- A083	District Government / TMAs		500,000,000	500,000,000	500,000,000
Total-	DUALIZATION OF ROAD FROM FAISALABAD BYPASS TO MOTORWAY M-3 VIA SATIANA (50:50 BASIS)		500,000,000	500,000,000	500,000,000
IB9451 EXTENSION OF KLM START POINT TO SAGGIAN ROAD AND MAIN RAVI BRIDGE (APPROX. LENGTH = 10 KM) (50:50 BASIS)					
014102- A08	Loans and Advances		7,500,000,000	7,500,000,000	
014102- A083	District Government / TMAs		7,500,000,000	7,500,000,000	
Total-	EXTENSION OF KLM START POINT TO SAGGIAN ROAD AND MAIN RAVI BRIDGE (APPROX. LENGTH = 10 KM) (50:50 BASIS)		7,500,000,000	7,500,000,000	
IB9452 CONSTRUCTION OF ROAD MORE KHUNDA TO HABO BY BALA DISTRICT NANKANA SAHIB					
014102- A08	Loans and Advances		50,000,000	50,000,000	
014102- A083	District Government / TMAs		50,000,000	50,000,000	
Total-	CONSTRUCTION OF ROAD MORE KHUNDA TO HABO BY BALA DISTRICT NANKANA SAHIB		50,000,000	50,000,000	

NO. 130.- FC12D36 DEVELOPMENT LOANS AND ADVANCES BY THE FEDERAL GOVERNMENT

DEMANDS FOR GRANTS

No of Posts		2024-2025	2024-2025	2025-2026
2024-25 2025-26		Budget	Revised	Budget
		Estimate	Estimate	Estimate
		Rs	Rs	Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES

IB9453 NEW MOTORWAY FROM KARACHI TO HYDERABAD PPP MODE - COMMERCIAL FEASIBILITY

014102- A08	Loans and Advances	5,000,000	5,000,000	50,000,000
014102- A083	District Government / TMAs	5,000,000	5,000,000	50,000,000
Total-	NEW MOTORWAY FROM KARACHI TO HYDERABAD PPP MODE - COMMERCIAL FEASIBILITY	5,000,000	5,000,000	50,000,000

IB9454 DUALIZATION OF ROAD FROM CHISHTIAN TO CHAK NO. 46/3R VIA DAHRNAWALA (41.15 KM) INCLUDING 2-LANE LINK

014102- A08	Loans and Advances	50,000,000	50,000,000	
014102- A083	District Government / TMAs	50,000,000	50,000,000	
Total-	DUALIZATION OF ROAD FROM CHISHTIAN TO CHAK NO. 46/3R VIA DAHRNAWALA (41.15 KM) INCLUDING 2-LANE LINK	50,000,000	50,000,000	

IB9455 CONSTRUCTION OF TANAWAL INTERCHANGE ON HAZARA MOTORWAY AT VILLAGE POTHA DISTRICT MANSEHRA

014102- A08	Loans and Advances	280,000,000	10,000,000	10,000,000
014102- A083	District Government / TMAs	280,000,000	10,000,000	10,000,000
Total-	CONSTRUCTION OF TANAWAL INTERCHANGE ON HAZARA MOTORWAY AT VILLAGE POTHA DISTRICT MANSEHRA	280,000,000	10,000,000	10,000,000

IB9456 CONSTRUCTION OF TUNNEL JOINING KHAKI WITH Oghi DISTRICT MANSEHRA (FEASIBILITY)

014102- A08	Loans and Advances	5,000,000	5,000,000	5,000,000
014102- A083	District Government / TMAs	5,000,000	5,000,000	5,000,000
Total-	CONSTRUCTION OF TUNNEL JOINING KHAKI WITH Oghi DISTRICT MANSEHRA (FEASIBILITY)	5,000,000	5,000,000	5,000,000

IB9457 INTERCHANGE AT NALHA- MAIRA SHARIF ON CPEC HAKLA D.I. KHAN SECTION ALONG WITH LINK ROADS TO CHAB VILLAGE

014102- A08	Loans and Advances	50,000,000	50,000,000	
014102- A083	District Government / TMAs	50,000,000	50,000,000	
Total-	INTERCHANGE AT NALHA- MAIRA SHARIF ON CPEC HAKLA D.I. KHAN SECTION ALONG WITH LINK ROADS TO CHAB VILLAGE	50,000,000	50,000,000	

NO. 130.- FC12D36 DEVELOPMENT LOANS AND ADVANCES BY THE FEDERAL GOVERNMENT

DEMANDS FOR GRANTS

		No of Posts	2024-2025	2024-2025	2025-2026
		2024-25	2025-26	Budget	Budget
				Estimate	Estimate
				Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES					
IB9458 CONSTRUCTION OF ROAD FROM M3 TO RAJANA TO CHISTIAN VIA CHICHAWATNI BUREWALA AND SAHU KA PATTTAN					
014102- A08	Loans and Advances		50,000,000	50,000,000	
014102- A083	District Government / TMAs		50,000,000	50,000,000	
Total-	CONSTRUCTION OF ROAD FROM M3 TO RAJANA TO CHISTIAN VIA CHICHAWATNI BUREWALA AND SAHU KA PATTTAN		50,000,000	50,000,000	
IB9462 CONSTRUCTION OF ROAD FROM ESSA KHEL (ARSLA KHAN) TO BANNUKARAK LINK (D.I KHAN DEVELOPMENT PACKAGE).					
014102- A08	Loans and Advances		50,000,000	50,000,000	
014102- A083	District Government / TMAs		50,000,000	50,000,000	
Total-	CONSTRUCTION OF ROAD FROM ESSA KHEL (ARSLA KHAN) TO BANNUKARAK LINK (D.I KHAN DEVELOPMENT PACKAGE).		50,000,000	50,000,000	
IB9467 REHABILITATION & RECONSTRUCTION OF N-5 FROM MORO TO RANIPUR KM. 318-404 (NBC/SBC) & 32 X DAMAGED BRIDGES					
014102- A08	Loans and Advances		600,000,000	500,000,000	300,000,000
014102- A083	District Government / TMAs		600,000,000	500,000,000	300,000,000
Total-	REHABILITATION & RECONSTRUCTION OF N-5 FROM MORO TO RANIPUR KM. 318-404 (NBC/SBC) & 32 X DAMAGED BRIDGES		600,000,000	500,000,000	300,000,000
IB9468 CHINA AIDED PROJECTS OF PAKISTAN NATIONAL HIGHWAY N-5 SECTIONAL REHABILITATION HALA-MORO 66 KM					
014102- A08	Loans and Advances				200,000,000
014102- A083	District Government / TMAs				200,000,000
Total-	CHINA AIDED PROJECTS OF PAKISTAN NATIONAL HIGHWAY N-5 SECTIONAL REHABILITATION HALA-MORO 66 KM				200,000,000
014102	Total- To district governments		140,964,000,000	129,628,523,000	165,115,650,000



NO. 130.- FC12D36 DEVELOPMENT LOANS AND ADVANCES BY THE FEDERAL GOVERNMENT

DEMANDS FOR GRANTS

		No of Posts	2024-2025	2024-2025	2025-2026
		2024-25	2025-26	Budget	Budget
				Estimate	Estimate
				Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES					
014110 Others :					
IB3903 UPGRADATION & REPLACEMENT OF 300 KW-MW TRANSMITTER AT HPT KHUZDAR					
014110- A08	Loans and Advances				1,390,000,000
014110- A083	District Government / TMAs				1,390,000,000
Total-	UPGRADATION & REPLACEMENT OF 300 KW-MW TRANSMITTER AT HPT KHUZDAR				1,390,000,000
	(In Foreign Exchange)				(869,440,000)
	(Own Resources)				(869,440,000)
	(In Local Currency)				(520,560,000)
IB3904 UPGRADATION & REPLACEMENT OF 100 KW-MW TRANSMITTER AT HPT-1 QUETTA					
014110- A08	Loans and Advances				799,141,000
014110- A083	District Government / TMAs				799,141,000
Total-	UPGRADATION & REPLACEMENT OF 100 KW-MW TRANSMITTER AT HPT-1 QUETTA				799,141,000
	(In Foreign Exchange)				(58,886,000)
	(Own Resources)				(58,886,000)
	(In Local Currency)				(740,255,000)
IB3905 REHABILITATION AND UP GRADATION OF GILGIT AND SKARDU RADIO STATIONS(REPLACEMENT OF 50KW MW					
014110- A08	Loans and Advances				133,000,000
014110- A083	District Government / TMAs				133,000,000
Total-	REHABILITATION AND UP GRADATION OF GILGIT AND SKARDU RADIO STATIONS(REPLACEMENT OF 50KW MW				133,000,000
IB3906 SAUTUL QURAN FM RADIO NETWORK PHASE IV(PESHAWAR KARACHI MOTORWAY)					
014110- A08	Loans and Advances				598,595,000
014110- A083	District Government / TMAs				598,595,000
Total-	SAUTUL QURAN FM RADIO NETWORK PHASE IV(PESHAWAR KARACHI MOTORWAY)				598,595,000

NO. 130.- FC12D36 DEVELOPMENT LOANS AND ADVANCES BY THE FEDERAL GOVERNMENT

DEMANDS FOR GRANTS

		No of Posts	2024-2025	2024-2025	2025-2026
		2024-25	2025-26	Budget	Budget
				Estimate	Estimate
				Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES					
014110	Total- Others				2,920,736,000
0141	Total- Transfers (Inter-Governmental)		140,964,000,000	129,628,523,000	168,036,386,000
0142	Transfers (Others):				
014202	Trasfer To Non-Financial Institutions :				
IB3244 INSTALLATION OF ASSETS PERFORMANCE MANAGEMENT SYSTEM ON 100K AND 200KV DISTRIBUTION TRANSFORMERS					
014202- A08	Loans and Advances		4,000,000,000		
014202- A085	Loans to Non Financial Institutions		4,000,000,000		
Total-	INSTALLATION OF ASSETS PERFORMANCE MANAGEMENT SYSTEM ON 100K AND 200KV DISTRIBUTION TRANSFORMERS		4,000,000,000		
IB3483 220 KV HARIPUR SUBSTATION (NTDC)					
014202- A08	Loans and Advances		4,500,000,000	3,619,560,000	774,000,000
014202- A085	Loans to Non Financial Institutions		4,500,000,000	3,619,560,000	774,000,000
Total-	220 KV HARIPUR SUBSTATION (NTDC)		4,500,000,000	3,619,560,000	774,000,000
IB3484 220 KV SWABI SUBSTATION (NTDC)					
014202- A08	Loans and Advances		6,000,000,000	4,675,583,000	1,439,000,000
014202- A085	Loans to Non Financial Institutions		6,000,000,000	4,675,583,000	1,439,000,000
Total-	220 KV SWABI SUBSTATION (NTDC)		6,000,000,000	4,675,583,000	1,439,000,000
014202	Total- Trasfer To Non-Financial Institutions		14,500,000,000	8,295,143,000	2,213,000,000
0142	Total- Transfers (Others)		14,500,000,000	8,295,143,000	2,213,000,000
014	Total- Transfers		155,464,000,000	137,923,666,000	170,249,386,000
01	Total- General Public Service		155,464,000,000	137,923,666,000	170,249,386,000
08	Recreation, Culture and Religion:				
083	Broadcasting and Publishing:				
0831	Broadcasting and Publishing:				
083101 GRANTS FOR BROADCASTING AND PUBLISHING :					
IB3102 ESTABLISHMENT OF SAUTUL QURAN FM NETWORK PHASE-III FOR 30 MORE CITIES					
083101- A08	Loans and Advances		250,000,000	534,628,000	
083101- A083	District Government / TMAs		250,000,000	534,628,000	
Total-	ESTABLISHMENT OF SAUTUL QURAN FM NETWORK PHASE-III FOR 30 MORE CITIES		250,000,000	534,628,000	

NO. 130.- FC12D36 DEVELOPMENT LOANS AND ADVANCES BY THE FEDERAL GOVERNMENT

DEMANDS FOR GRANTS

			No of Posts	2024-2025	2024-2025	2025-2026
			2024-25	2025-26	Budget	Budget
					Estimate	Estimate
					Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
083101	Total-	GRANTS FOR BROADCASTING AND PUBLISHING		250,000,000	534,628,000	
0831	Total-	Broadcasting and Publishing		250,000,000	534,628,000	
083	Total-	Broadcasting and Publishing		250,000,000	534,628,000	
08	Total-	Recreation, Culture and Religion		250,000,000	534,628,000	
Total-		ACCOUNTANT GENERAL PAKISTAN REVENUES		155,714,000,000	138,458,294,000	170,249,386,000
		(In Foreign Exchange)		(2,605,615,000)		(928,326,000)
		(Own Resources)		(2,605,615,000)		(928,326,000)
		(Foreign Aid)				
		(In Local Currency)		(153,108,385,000)	(138,458,294,000)	(169,321,060,000)

NO. 130.- FC12D36 DEVELOPMENT LOANS AND ADVANCES BY THE FEDERAL GOVERNMENT

DEMANDS FOR GRANTS

No of Posts		2024-2025	2024-2025	2025-2026
2024-25	2025-26	Budget	Revised	Budget
		Estimate	Estimate	Estimate
		Rs	Rs	Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE

01	General Public Service:			
014	Transfers:			
0142	Transfers (Others):			
014202	Trasfer To Non-Financial Institutions :			
LO5339	200 KV QAID-E-AZAM APPAREL AND BUSINESS PARK (QABP) GRID STATION FOR PROVISION OF ELECTRICITY TO			
014202- A08	Loans and Advances	4,536,225,000	3,086,353,000	1,118,000,000
014202- A085	Loans to Non Financial Institutions	4,536,225,000	3,086,353,000	1,118,000,000
Total-	200 KV QAID-E-AZAM APPAREL AND BUSINESS PARK (QABP) GRID STATION FOR PROVISION OF ELECTRICITY TO	4,536,225,000	3,086,353,000	1,118,000,000
LO5340	500 KV ALLAMA IQBAL INDUSTRIAL CITY FOR 600 MW DEMAND OF THE SPECIAL ECONOMIC ZONE IN THE FIEDMC AREA			
014202- A08	Loans and Advances	6,500,000,000	4,198,137,000	4,440,658,000
014202- A085	Loans to Non Financial Institutions	6,500,000,000	4,198,137,000	4,440,658,000
Total-	500 KV ALLAMA IQBAL INDUSTRIAL CITY FOR 600 MW DEMAND OF THE SPECIAL ECONOMIC ZONE IN THE FIEDMC AREA	6,500,000,000	4,198,137,000	4,440,658,000
LO9013	ACQUISITION OF LAND FOR INSTALLATION OF 1200 MW SOLAR POWER PLANT AT SHER GRAH TEHSIL CHUBARA DISTRICT			
014202- A08	Loans and Advances	6,250,000,000		
014202- A085	Loans to Non Financial Institutions	6,250,000,000		
Total-	ACQUISITION OF LAND FOR INSTALLATION OF 1200 MW SOLAR POWER PLANT AT SHER GRAH TEHSIL CHUBARA DISTRICT	6,250,000,000		
LO9700	ACQUISITION OF LAND FOR SOLAR POWER PLANT AT MUZAFFARGRAG			
014202- A08	Loans and Advances	350,734,000		
014202- A085	Loans to Non Financial Institutions	350,734,000		
Total-	ACQUISITION OF LAND FOR SOLAR POWER PLANT AT MUZAFFARGRAG	350,734,000		

NO. 130.- FC12D36 DEVELOPMENT LOANS AND ADVANCES BY THE FEDERAL GOVERNMENT

DEMANDS FOR GRANTS

		No of Posts	2024-2025	2024-2025	2025-2026	
		2024-25	2025-26	Budget Estimate Rs	Revised Estimate Rs	Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE						
LO9800 LAND ACQUISITION FOR INSTALLATION OF 600 MW SOLAR POWER PLANT AT TEHSIL ATHARA HAZARI DISTT JHANG						
014202- A08	Loans and Advances			633,002,000	15,000,000	
014202- A085	Loans to Non Financial Institutions			633,002,000	15,000,000	
Total-	LAND ACQUISITION FOR INSTALLATION OF 600 MW SOLAR POWER PLANT AT TEHSIL ATHARA HAZARI DISTT JHANG			633,002,000	15,000,000	
014202	Total-	Trasfer To Non-Financial Institutions		18,269,961,000	7,299,490,000	5,558,658,000
0142	Total-	Transfers (Others)		18,269,961,000	7,299,490,000	5,558,658,000
014	Total-	Transfers		18,269,961,000	7,299,490,000	5,558,658,000
01	Total-	General Public Service		18,269,961,000	7,299,490,000	5,558,658,000
Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE			18,269,961,000	7,299,490,000	5,558,658,000

NO. 130.- FC12D36 DEVELOPMENT LOANS AND ADVANCES BY THE FEDERAL GOVERNMENT

DEMANDS FOR GRANTS

		No of Posts		2024-2025	2024-2025	2025-2026		
		2024-25	2025-26	Budget	Revised	Budget		
				Estimate	Estimate	Estimate		
				Rs	Rs	Rs		
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, PESHAWAR								
01	General Public Service:							
014	Transfers:							
0142	Transfers (Others):							
014202	Trasfer To Non-Financial Institutions :							
PR3129 ELECTRIFICATION WORKS AT DIFFERENT VALLEYS OF DISTRICT CHITRAL (PESCO)								
014202- A08	Loans and Advances			1,824,360,000	134,871,000			
014202- A085	Loans to Non Financial Institutions			1,824,360,000	134,871,000			
Total-		ELECTRIFICATION WORKS AT DIFFERENT VALLEYS OF DISTRICT CHITRAL (PESCO)		1,824,360,000	134,871,000			
PR3130 ESTAB OF 132 KV GRID SYS. ALONG WITH UPG RADIATION OF EXTG.33KV GRID SYS. TO 132KV IN DISTT. CHITRAL (PESCO)								
014202- A08	Loans and Advances			10,001,000				
014202- A085	Loans to Non Financial Institutions			10,001,000				
Total-		ESTAB OF 132 KV GRID SYS. ALONG WITH UPG RADIATION OF EXTG.33KV GRID SYS. TO 132KV IN DISTT. CHITRAL (PESCO)		10,001,000				
PR3131 EVACUATION OF POWER FROM 220-KV/132-KV GRID STATION SAWABI (PESCO)								
014202- A08	Loans and Advances			110,793,000				
014202- A085	Loans to Non Financial Institutions			110,793,000				
Total-		EVACUATION OF POWER FROM 220-KV/132-KV GRID STATION SAWABI (PESCO)		110,793,000				
PR7018 SUPPLY OF POWER TO RASHAKAI ECONOMIC ZONE KPK								
014202- A08	Loans and Advances			934,787,000	934,101,000	314,560,000		
014202- A085	Loans to Non Financial Institutions			934,787,000	934,101,000	314,560,000		
Total-		SUPPLY OF POWER TO RASHAKAI ECONOMIC ZONE KPK		934,787,000	934,101,000	314,560,000		
PR7019 SUPPLY OF POWER TO HATTAR SPECIAL ECONOMIC ZONE KPK								
014202- A08	Loans and Advances			340,011,000	424,892,000	174,615,000		
014202- A085	Loans to Non Financial Institutions			340,011,000	424,892,000	174,615,000		
Total-		SUPPLY OF POWER TO HATTAR SPECIAL ECONOMIC ZONE KPK		340,011,000	424,892,000	174,615,000		

NO. 130.- FC12D36 DEVELOPMENT LOANS AND ADVANCES BY THE FEDERAL GOVERNMENT

DEMANDS FOR GRANTS

			No of Posts	2024-2025	2024-2025	2025-2026
			2024-25	2025-26	Budget	Budget
					Estimate	Estimate
					Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, PESHAWAR						
014202	Total-	Trasfer To Non-Financial Institutions			3,219,952,000	1,493,864,000
						489,175,000
0142	Total-	Transfers (Others)			3,219,952,000	1,493,864,000
						489,175,000
014	Total-	Transfers			3,219,952,000	1,493,864,000
						489,175,000
01	Total-	General Public Service			3,219,952,000	1,493,864,000
						489,175,000
	<b>Total-</b>	<b>ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, PESHAWAR</b>			<b>3,219,952,000</b>	<b>1,493,864,000</b>
						<b>489,175,000</b>

NO. 130.- FC12D36 DEVELOPMENT LOANS AND ADVANCES BY THE FEDERAL GOVERNMENT

DEMANDS FOR GRANTS

		No of Posts	2024-2025	2024-2025	2025-2026
		2024-25	2025-26	Budget	Budget
				Estimate	Estimate
				Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI					
01	General Public Service:				
014	Transfers:				
0142	Transfers (Others):				
014202	Trasfer To Non-Financial Institutions :				
HD0201 INSTALLATION OF 2X600 MW (NET) COAL FIRED POWER PROJECT JAMSHORO (GENCO-I)					
014202- A08	Loans and Advances		11,000,000,000	7,934,814,000	2,675,000,000
014202- A085	Loans to Non Financial Institutions		11,000,000,000	7,934,814,000	2,675,000,000
Total-	INSTALLATION OF 2X600 MW (NET) COAL FIRED POWER PROJECT JAMSHORO (GENCO-I)		11,000,000,000	7,934,814,000	2,675,000,000
KA1386 500 KV MATIARI-MORO-R.Y.KHAN T/L					
014202- A08	Loans and Advances		16,000,000,000		700,000,000
014202- A085	Loans to Non Financial Institutions		16,000,000,000		700,000,000
Total-	500 KV MATIARI-MORO-R.Y.KHAN T/L		16,000,000,000		700,000,000
014202	Total-	Trasfer To Non-Financial Institutions	27,000,000,000	7,934,814,000	3,375,000,000
0142	Total-	Transfers (Others)	27,000,000,000	7,934,814,000	3,375,000,000
014	Total-	Transfers	27,000,000,000	7,934,814,000	3,375,000,000
01	Total-	General Public Service	27,000,000,000	7,934,814,000	3,375,000,000
Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI		27,000,000,000	7,934,814,000	3,375,000,000



NO. 130.- FC12D36 DEVELOPMENT LOANS AND ADVANCES BY THE FEDERAL GOVERNMENT

DEMANDS FOR GRANTS

		No of Posts	2024-2025	2024-2025	2025-2026
		2024-25	2025-26	Budget	Revised
				Estimate	Estimate
				Rs	Rs
					Budget
					Estimate
					Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, QUETTA					
01	General Public Service:				
014	Transfers:				
0142	Transfers (Others):				
014202	Trasfer To Non-Financial Institutions :				
QA4101 CONSTRUCTION OF 132 KV GRID STATION ATKHAN MEHTERZAI WITH ALLIED T/LINE					
014202- A08	Loans and Advances		207,500,000	207,500,000	86,000,000
014202- A085	Loans to Non Financial Institutions		207,500,000	207,500,000	86,000,000
Total-	CONSTRUCTION OF 132 KV GRID STATION ATKHAN MEHTERZAI WITH ALLIED T/LINE		207,500,000	207,500,000	86,000,000
QA4104 INTER CONNECTION OF ISOLATED MAKRAN NETWORK AT BASIMA VIA NAG G/STATION FROM PANJGOOR G/STATION					
014202- A08	Loans and Advances		2,500,000,000		4,000,000,000
014202- A085	Loans to Non Financial Institutions		2,500,000,000		4,000,000,000
Total-	INTER CONNECTION OF ISOLATED MAKRAN NETWORK AT BASIMA VIA NAG G/STATION FROM PANJGOOR G/STATION		2,500,000,000		4,000,000,000
014202	Total-	Trasfer To Non-Financial Institutions	2,707,500,000	207,500,000	4,086,000,000
0142	Total-	Transfers (Others)	2,707,500,000	207,500,000	4,086,000,000
014	Total-	Transfers	2,707,500,000	207,500,000	4,086,000,000
01	Total-	General Public Service	2,707,500,000	207,500,000	4,086,000,000
Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, QUETTA		2,707,500,000	207,500,000	4,086,000,000
TOTAL - DEMAND			206,911,413,000	155,393,962,000	183,758,219,000
(In Foreign Exchange)			(2,605,615,000)		(928,326,000)
(Own Resources)			(2,605,615,000)		(928,326,000)
(Foreign Aid)					
(In Local Currency)			(204,305,798,000)	(155,393,962,000)	(182,829,893,000)

NO. 131.- EXTERNAL DEVELOPMENT LOANS AND ADVANCES BY THE FEDERAL GOVERNMENT

DEMANDS FOR GRANTS

DEMAND NO. 131  
( FC12E14 / FC15E14 )  
EXTERNAL DEVELOPMENT LOANS AND ADVANCES BY THE FEDERAL GOVERNMENT

I. ESTIMATES of the Amount required in the year ending 30 June , 2026 for **EXTERNAL DEVELOPMENT LOANS AND ADVANCES BY THE FEDERAL GOVERNMENT.**

<b>Total</b>	<b>Rs. 777,053,280,000</b>
(Charged)	Rs. 774,953,280,000
(Voted)	Rs. 2,100,000,000

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **MINISTRY OF FINANCE AND REVENUE .**

		2024-2025 Budget Estimate Rs	2024-2025 Revised Estimate Rs	2025-2026 Budget Estimate Rs
<b>FUNCTIONAL CLASSIFICATION</b>				
014	Transfers	745,317,642,000	708,595,046,000	777,053,280,000
	<b>Total</b>	<b>745,317,642,000</b>	<b>708,595,046,000</b>	<b>777,053,280,000</b>
	(Charged)	617,000,000,000	617,000,000,000	774,953,280,000
	(Voted)	128,317,642,000	91,595,046,000	2,100,000,000
<b>OBJECT CLASSIFICATION</b>				
A08	Loans and Advances	745,317,642,000	708,595,046,000	777,053,280,000
	(Charged)	617,000,000,000	617,000,000,000	774,953,280,000
	(Voted)	128,317,642,000	91,595,046,000	2,100,000,000
	<b>Total</b>	<b>745,317,642,000</b>	<b>708,595,046,000</b>	<b>777,053,280,000</b>
	(Charged)	617,000,000,000	617,000,000,000	774,953,280,000
	(Voted)	128,317,642,000	91,595,046,000	2,100,000,000
	(In Foreign Exchange)	(745,317,642,000)	(617,000,000,000)	(777,053,280,000)
	(Own Resources)			
	(Foreign Aid)	(745,317,642,000)	(617,000,000,000)	(777,053,280,000)
	(In Local Currency)		(91,595,046,000)	

NO. 131.- FC12E14 EXTERNAL DEVELOPMENT LOANS AND ADVANCES BY THE  
FEDERAL GOVERNMENT

DEMANDS FOR GRANTS

III. - DETAILS are as follows :-

		No of Posts	2024-2025	2024-2025	2025-2026
			Budget	Revised	Budget
			Estimate	Estimate	Estimate
			Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES					
01	General Public Service:				
014	Transfers:				
0141	Transfers (Inter-Governmental):				
014101	TO PROVINCES :				
IB3907 AJK BLOCK ALLOCATION (FOREIGN)					
014101- A08	Loans and Advances				1,000,000,000
014101- A085	Loans to Non Financial Institutions				1,000,000,000
Total- AJK BLOCK ALLOCATION (FOREIGN)					1,000,000,000
(In Foreign Exchange)					(1,000,000,000)
(Foreign Aid)					(1,000,000,000)
IB3908 GB BLOCK ALLOCATION (FOREIGN)					
014101- A08	Loans and Advances				500,000,000
014101- A085	Loans to Non Financial Institutions				500,000,000
Total- GB BLOCK ALLOCATION (FOREIGN)					500,000,000
(In Foreign Exchange)					(500,000,000)
(Foreign Aid)					(500,000,000)
ID8871 PUNJAB PROGRAMME LOAN					
014101- A08	Loans and Advances				53,209,200,000
	(Charged)				53,209,200,000
014101- A082	Provinces				53,209,200,000
	(Charged)				53,209,200,000
Total- PUNJAB PROGRAMME LOAN					53,209,200,000
(In Foreign Exchange)					(53,209,200,000)
(Foreign Aid)					(53,209,200,000)
ID8873 KPK PROGRAMME LOAN					
014101- A08	Loans and Advances				35,223,400,000
	(Charged)				35,223,400,000
014101- A082	Provinces				35,223,400,000
	(Charged)				35,223,400,000
Total- KPK PROGRAMME LOAN					35,223,400,000
(In Foreign Exchange)					(35,223,400,000)
(Foreign Aid)					(35,223,400,000)

NO. 131.- FC12E14 EXTERNAL DEVELOPMENT LOANS AND ADVANCES BY THE  
FEDERAL GOVERNMENT

DEMANDS FOR GRANTS

		No of Posts	2024-2025	2024-2025	2025-2026
		2024-25	2025-26	Budget	Budget
				Estimate	Estimate
				Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES					
ID8986 SINDH					
014101- A08	Loans and Advances		334,000,000,000	334,000,000,000	359,616,730,000
	(Charged)		334,000,000,000	334,000,000,000	359,616,730,000
014101- A082	Provinces		334,000,000,000	334,000,000,000	359,616,730,000
	(Charged)		334,000,000,000	334,000,000,000	359,616,730,000
Total- SINDH			334,000,000,000	334,000,000,000	359,616,730,000
	(In Foreign Exchange)		(334,000,000,000)	(334,000,000,000)	(359,616,730,000)
	(Foreign Aid)		(334,000,000,000)	(334,000,000,000)	(359,616,730,000)
ID8987 PUNJAB					
014101- A08	Loans and Advances		123,000,000,000	123,000,000,000	123,824,490,000
	(Charged)		123,000,000,000	123,000,000,000	123,824,490,000
014101- A082	Provinces		123,000,000,000	123,000,000,000	123,824,490,000
	(Charged)		123,000,000,000	123,000,000,000	123,824,490,000
Total- PUNJAB			123,000,000,000	123,000,000,000	123,824,490,000
	(In Foreign Exchange)		(123,000,000,000)	(123,000,000,000)	(123,824,490,000)
	(Foreign Aid)		(123,000,000,000)	(123,000,000,000)	(123,824,490,000)
ID8988 KHYBER PAKHTUNKHWA					
014101- A08	Loans and Advances		131,000,000,000	131,000,000,000	170,802,460,000
	(Charged)		131,000,000,000	131,000,000,000	170,802,460,000
014101- A082	Provinces		131,000,000,000	131,000,000,000	170,802,460,000
	(Charged)		131,000,000,000	131,000,000,000	170,802,460,000
Total- KHYBER PAKHTUNKHWA			131,000,000,000	131,000,000,000	170,802,460,000
	(In Foreign Exchange)		(131,000,000,000)	(131,000,000,000)	(170,802,460,000)
	(Foreign Aid)		(131,000,000,000)	(131,000,000,000)	(170,802,460,000)
ID8989 BALOCHISTAN					
014101- A08	Loans and Advances		29,000,000,000	29,000,000,000	32,277,000,000
	(Charged)		29,000,000,000	29,000,000,000	32,277,000,000
014101- A082	Provinces		29,000,000,000	29,000,000,000	32,277,000,000

NO. 131.- FC12E14 EXTERNAL DEVELOPMENT LOANS AND ADVANCES BY THE  
FEDERAL GOVERNMENT

DEMANDS FOR GRANTS

No of Posts		2024-2025	2024-2025	2025-2026
2024-25 2025-26		Budget	Revised	Budget
		Estimate	Estimate	Estimate
		Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES				
	(Charged)	29,000,000,000	29,000,000,000	32,277,000,000
Total-	BALUCHISTAN	29,000,000,000	29,000,000,000	32,277,000,000
	(In Foreign Exchange)	(29,000,000,000)	(29,000,000,000)	(32,277,000,000)
	(Foreign Aid)	(29,000,000,000)	(29,000,000,000)	(32,277,000,000)
014101	Total- TO PROVINCES	617,000,000,000	617,000,000,000	776,453,280,000
014110 OTHERS :				
IB0688 40 MW DOWARIAN				
014110- A08	Loans and Advances	10,000,000	10,000,000	10,753,000
014110- A086	Loans to Others	10,000,000	10,000,000	10,753,000
Total-	40 MW DOWARIAN	10,000,000	10,000,000	10,753,000
	(In Foreign Exchange)	(10,000,000)		(10,753,000)
	(Foreign Aid)	(10,000,000)		(10,753,000)
	(In Local Currency)		(10,000,000)	
ID8222 48 MW JAGRAN HYDRO POWER PROJECT AJK				
014110- A08	Loans and Advances	450,000,000	450,000,000	589,247,000
014110- A086	Loans to Others	450,000,000	450,000,000	589,247,000
Total-	48 MW JAGRAN HYDRO POWER PROJECT AJK	450,000,000	450,000,000	589,247,000
	(In Foreign Exchange)	(450,000,000)		(589,247,000)
	(Foreign Aid)	(450,000,000)		(589,247,000)
	(In Local Currency)		(450,000,000)	
014110	Total- OTHERS	460,000,000	460,000,000	600,000,000
0141	Total- Transfers (Inter-Governmental)	617,460,000,000	617,460,000,000	777,053,280,000
0142 Transfers (Others):				
014202 Trasfer To Non-Financial Institutions :				
IB0783 CAREC CORRIDOR DEVELOPMENT INVESTMENT PROGRAMME TRANCHE-I PROJECTS ADB				
014202- A08	Loans and Advances	2,000,000,000	2,000,000,000	
014202- A085	Loans to Non Financial Institutions	2,000,000,000	2,000,000,000	
Total-	CAREC CORRIDOR DEVELOPMENT INVESTMENT PROGRAMME TRANCHE-I PROJECTS ADB	2,000,000,000	2,000,000,000	

NO. 131.- FC12E14 EXTERNAL DEVELOPMENT LOANS AND ADVANCES BY THE  
FEDERAL GOVERNMENT

DEMANDS FOR GRANTS

		No of Posts	2024-2025	2024-2025	2025-2026
		2024-25	2025-26	Budget Estimate Rs	Revised Estimate Rs
					Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES					
(In Foreign Exchange)			(2,000,000,000)		
(Foreign Aid)			(2,000,000,000)		
(In Local Currency)				(2,000,000,000)	
IB0788 CONSTRUCTION OF ADDITIONAL CARRIAGE WAY SHIKARPUR-RANJANPUR SECTION ON N-55 CAREC CORRIDOR (ADB)					
014202- A08	Loans and Advances		7,500,000,000	4,500,000,000	
014202- A085	Loans to Non Financial Institutions		7,500,000,000	4,500,000,000	
Total-	CONSTRUCTION OF ADDITIONAL CARRIAGE WAY SHIKARPUR-RANJANPUR SECTION ON N-55 CAREC CORRIDOR (ADB)		7,500,000,000	4,500,000,000	
(In Foreign Exchange)			(7,500,000,000)		
(Foreign Aid)			(7,500,000,000)		
(In Local Currency)				(4,500,000,000)	
IB0789 CONSTRUCTION OF ATHMUQAM- SHARDRA KEL TAOBAT ROAD SECTION (109.2 KM) INCLUDING TWO TUNNELS AT KAHORI					
014202- A08	Loans and Advances		200,000,000	200,000,000	
014202- A085	Loans to Non Financial Institutions		200,000,000	200,000,000	
Total-	CONSTRUCTION OF ATHMUQAM- SHARDRA KEL TAOBAT ROAD SECTION (109.2 KM) INCLUDING TWO TUNNELS AT KAHORI		200,000,000	200,000,000	
(In Foreign Exchange)			(200,000,000)		
(Foreign Aid)			(200,000,000)		
(In Local Currency)				(200,000,000)	
IB0800 CONSTRUCTION OF MALAKAND TUNNEL (PHASE-I)					
014202- A08	Loans and Advances		100,000,000	100,000,000	
014202- A085	Loans to Non Financial Institutions		100,000,000	100,000,000	
Total-	CONSTRUCTION OF MALAKAND TUNNEL (PHASE-I)		100,000,000	100,000,000	
(In Foreign Exchange)			(100,000,000)		
(Foreign Aid)			(100,000,000)		
(In Local Currency)				(100,000,000)	

NO. 131.- FC12E14 EXTERNAL DEVELOPMENT LOANS AND ADVANCES BY THE  
FEDERAL GOVERNMENT

DEMANDS FOR GRANTS

		No of Posts 2024-25 2025-26	2024-2025 Budget Estimate Rs	2024-2025 Revised Estimate Rs	2025-2026 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES					
IB0801 CONSTRUCTION OF RAJANPUR-DG KHAN AS A 4-LANE HIGHWAY (ADB)					
014202- A08	Loans and Advances		3,000,000,000	1,500,000,000	
014202- A085	Loans to Non Financial Institutions		3,000,000,000	1,500,000,000	
Total-	CONSTRUCTION OF RAJANPUR-DG KHAN AS A 4-LANE HIGHWAY (ADB)		3,000,000,000	1,500,000,000	
	(In Foreign Exchange)		(3,000,000,000)		
	(Foreign Aid)		(3,000,000,000)		
	(In Local Currency)			(1,500,000,000)	
IB0802 D.G KHAN-D.I KHAN (ACW) (N-55)-245 KMS CAREC CORRIDOR ADB					
014202- A08	Loans and Advances		3,000,000,000	1,500,000,000	
014202- A085	Loans to Non Financial Institutions		3,000,000,000	1,500,000,000	
Total-	D.G KHAN-D.I KHAN (ACW) (N-55)-245 KMS CAREC CORRIDOR ADB		3,000,000,000	1,500,000,000	
	(In Foreign Exchange)		(3,000,000,000)		
	(Foreign Aid)		(3,000,000,000)		
	(In Local Currency)			(1,500,000,000)	
IB0804 IMPROVEMENT AND WIDENING OF N-45 (130.22 KM)					
014202- A08	Loans and Advances		100,000,000	100,000,000	
014202- A085	Loans to Non Financial Institutions		100,000,000	100,000,000	
Total-	IMPROVEMENT AND WIDENING OF N-45 (130.22 KM)		100,000,000	100,000,000	
	(In Foreign Exchange)		(100,000,000)		
	(Foreign Aid)		(100,000,000)		
	(In Local Currency)			(100,000,000)	
IB0805 KHYBER PASS ECONOMIC CORRIDOR PROJECT REVISED WORLD BANK					
014202- A08	Loans and Advances		3,000,000,000	2,000,000,000	
014202- A085	Loans to Non Financial Institutions		3,000,000,000	2,000,000,000	
Total-	KHYBER PASS ECONOMIC CORRIDOR PROJECT REVISED WORLD BANK		3,000,000,000	2,000,000,000	
	(In Foreign Exchange)		(3,000,000,000)		
	(Foreign Aid)		(3,000,000,000)		
	(In Local Currency)			(2,000,000,000)	

NO. 131.- FC12E14 EXTERNAL DEVELOPMENT LOANS AND ADVANCES BY THE  
FEDERAL GOVERNMENT

DEMANDS FOR GRANTS

		No of Posts	2024-2025	2024-2025	2025-2026
		2024-25	2025-26	Budget Estimate Rs	Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES					
IB3287 CONSTRUCTION OF CHAKDARA CHITRAL ROAD PROJECT (N-45) SECTION III KALKATAK CHITRAL (48KM)					
014202- A08	Loans and Advances			100,000,000	100,000,000
014202- A085	Loans to Non Financial Institutions			100,000,000	100,000,000
Total-	CONSTRUCTION OF CHAKDARA CHITRAL ROAD PROJECT (N-45) SECTION III KALKATAK CHITRAL (48KM)			100,000,000	100,000,000
	(In Foreign Exchange)			(100,000,000)	
	(Foreign Aid)			(100,000,000)	
	(In Local Currency)				(100,000,000)
IB3294 RELOCATION OF KARAKORUM HIGHWAY BETWEEN THAKOT & RAIKOT DUE TO CONSTRUCTION OF DAMS ON RIVER					
014202- A08	Loans and Advances			5,000,000,000	5,000,000,000
014202- A085	Loans to Non Financial Institutions			5,000,000,000	5,000,000,000
Total-	RELOCATION OF KARAKORUM HIGHWAY BETWEEN THAKOT & RAIKOT DUE TO CONSTRUCTION OF DAMS ON RIVER			5,000,000,000	5,000,000,000
	(In Foreign Exchange)			(5,000,000,000)	
	(Foreign Aid)			(5,000,000,000)	
	(In Local Currency)				(5,000,000,000)
IB3623 EXTENSION AND AUGMENTATION OF 500KV AND 2 KV TRANSFORMERS AT THE EXISTING GRID STATION FOR REMOVAL OF NTDC					
014202- A08	Loans and Advances			3,500,000,000	672,620,000
014202- A085	Loans to Non Financial Institutions			3,500,000,000	672,620,000
Total-	EXTENSION AND AUGMENTATION OF 500KV AND 2 KV TRANSFORMERS AT THE EXISTING GRID STATION FOR REMOVAL OF NTDC			3,500,000,000	672,620,000
	(In Foreign Exchange)			(3,500,000,000)	
	(Foreign Aid)			(3,500,000,000)	
	(In Local Currency)				(672,620,000)



NO. 131.- FC12E14 EXTERNAL DEVELOPMENT LOANS AND ADVANCES BY THE  
FEDERAL GOVERNMENT

DEMANDS FOR GRANTS

		No of Posts	2024-2025	2024-2025	2025-2026
		2024-25	2025-26	Budget	Budget
				Estimate	Estimate
				Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES					
IB3624 220 KV GUJRANWALA-II SUBSTATION					
014202- A08	Loans and Advances			50,000,000	
014202- A085	Loans to Non Financial Institutions			50,000,000	
Total-	220 KV GUJRANWALA-II SUBSTATION			50,000,000	
	(In Foreign Exchange)			(50,000,000)	
	(Foreign Aid)			(50,000,000)	
IB3625 600 MW SOLAR POWER PLANT NEAR MUZAFFARGARH					
014202- A08	Loans and Advances			20,000,000	
014202- A085	Loans to Non Financial Institutions			20,000,000	
Total-	600 MW SOLAR POWER PLANT NEAR MUZAFFARGARH			20,000,000	
	(In Foreign Exchange)			(20,000,000)	
	(Foreign Aid)			(20,000,000)	
IB3626 600 MW SOLAR POWER PLANT NEAR TRIMMUR JHANG					
014202- A08	Loans and Advances			20,000,000	
014202- A085	Loans to Non Financial Institutions			20,000,000	
Total-	600 MW SOLAR POWER PLANT NEAR TRIMMUR JHANG			20,000,000	
	(In Foreign Exchange)			(20,000,000)	
	(Foreign Aid)			(20,000,000)	
IB3627 1200 MW SOLAR POWER PLANT NEAR HAVELLI BHADUR SHAH					
014202- A08	Loans and Advances			10,000,000	
014202- A085	Loans to Non Financial Institutions			10,000,000	
Total-	1200 MW SOLAR POWER PLANT NEAR HAVELLI BHADUR SHAH			10,000,000	
	(In Foreign Exchange)			(10,000,000)	
	(Foreign Aid)			(10,000,000)	
IB3628 220 KV NAG SHAH GRID STATION					
014202- A08	Loans and Advances			50,000,000	
014202- A085	Loans to Non Financial Institutions			50,000,000	
Total-	220 KV NAG SHAH GRID STATION			50,000,000	
	(In Foreign Exchange)			(50,000,000)	

NO. 131.- FC12E14 EXTERNAL DEVELOPMENT LOANS AND ADVANCES BY THE  
FEDERAL GOVERNMENT

DEMANDS FOR GRANTS

		No of Posts	2024-2025	2025-2026	2024-2025	2025-2026
			Budget		Revised	Budget
			Estimate		Estimate	Estimate
			Rs		Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
(Foreign Aid)			(50,000,000)			
IB3629 INSTITUTION OF SVCS AT 220 KV INDUSTRIAL (REVISED NAME 250 MVR SVS AT 132 KV QUETTA INDUSTRIAL)						
014202- A08	Loans and Advances		10,000,000			
014202- A085	Loans to Non Financial Institutions		10,000,000			
Total-	INSTITUTION OF SVCS AT 220 KV INDUSTRIAL (REVISED NAME 250 MVR SVS AT 132 KV QUETTA INDUSTRIAL)		10,000,000			
	(In Foreign Exchange)		(10,000,000)			
	(Foreign Aid)		(10,000,000)			
IB3630 INTERLINKING OF 765 KV MANSEHRA WITH 220 KV MANSEHRA						
014202- A08	Loans and Advances		10,000,000			
014202- A085	Loans to Non Financial Institutions		10,000,000			
Total-	INTERLINKING OF 765 KV MANSEHRA WITH 220 KV MANSEHRA		10,000,000			
	(In Foreign Exchange)		(10,000,000)			
	(Foreign Aid)		(10,000,000)			
IB3631 REINFORCEMENT OF SAHIWAL ALONGWITH 2X 500 KV LINE BAY						
014202- A08	Loans and Advances		10,000,000			
014202- A085	Loans to Non Financial Institutions		10,000,000			
Total-	REINFORCEMENT OF SAHIWAL ALONGWITH 2X 500 KV LINE BAY		10,000,000			
	(In Foreign Exchange)		(10,000,000)			
	(Foreign Aid)		(10,000,000)			
IB3632 2ND SOURCE OF SUPPLY TO 500 KV SHEIKH MUHAMMADI						
014202- A08	Loans and Advances		10,000,000			
014202- A085	Loans to Non Financial Institutions		10,000,000			
Total-	2ND SOURCE OF SUPPLY TO 500 KV SHEIKH MUHAMMADI		10,000,000			
	(In Foreign Exchange)		(10,000,000)			
	(Foreign Aid)		(10,000,000)			

NO. 131.- FC12E14 EXTERNAL DEVELOPMENT LOANS AND ADVANCES BY THE  
FEDERAL GOVERNMENT

DEMANDS FOR GRANTS

		No of Posts	2024-2025	2024-2025	2025-2026
			Budget	Revised	Budget
			Estimate	Estimate	Estimate
			Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES					
IB3633 220 MVAR SVS AT 132 KV KHUZDAR					
014202- A08	Loans and Advances		10,000,000		
014202- A085	Loans to Non Financial Institutions		10,000,000		
Total-	220 MVAR SVS AT 132 KV KHUZDAR		10,000,000		
	(In Foreign Exchange)		(10,000,000)		
	(Foreign Aid)		(10,000,000)		
IB3634 AUGMENTATION OF REMAINING 2X 160 MVA TRANSFORMERS WITH 2X 250 MVA YOUSAF WALA					
014202- A08	Loans and Advances		10,000,000		
014202- A085	Loans to Non Financial Institutions		10,000,000		
Total-	AUGMENTATION OF REMAINING 2X 160 MVA TRANSFORMERS WITH 2X 250 MVA YOUSAF WALA		10,000,000		
	(In Foreign Exchange)		(10,000,000)		
	(Foreign Aid)		(10,000,000)		
IB3635 AFD SUPPORT TO PPIB FOR TARIFF BASED BIDDING AND REVIEW OF FEASIBILITY STUDIES AND CAPACITY BUILDING					
014202- A08	Loans and Advances		51,000,000	51,000,000	
014202- A085	Loans to Non Financial Institutions		51,000,000	51,000,000	
Total-	AFD SUPPORT TO PPIB FOR TARIFF BASED BIDDING AND REVIEW OF FEASIBILITY STUDIES AND CAPACITY BUILDING		51,000,000	51,000,000	
	(In Foreign Exchange)		(51,000,000)		
	(Foreign Aid)		(51,000,000)		
	(In Local Currency)			(51,000,000)	
IB5431 THERMAL FOR INSTALLATION OF NEW COAL FIRED POWER PLANT HAVING CAPACITY 2X660 MW AT JAMSHORO					
014202- A08	Loans and Advances		12,000,000,000	12,000,000,000	
014202- A085	Loans to Non Financial Institutions		12,000,000,000	12,000,000,000	
Total-	THERMAL FOR INSTALLATION OF NEW COAL FIRED POWER PLANT HAVING CAPACITY 2X660 MW AT JAMSHORO		12,000,000,000	12,000,000,000	
	(In Foreign Exchange)		(12,000,000,000)		
	(Foreign Aid)		(12,000,000,000)		
	(In Local Currency)			(12,000,000,000)	

NO. 131.- FC12E14 EXTERNAL DEVELOPMENT LOANS AND ADVANCES BY THE  
FEDERAL GOVERNMENT

DEMANDS FOR GRANTS

		No of Posts	2024-2025	2024-2025	2025-2026	
		2024-25	2025-26	Budget Estimate Rs	Revised Estimate Rs	Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
IB5432 500 KV FAISALABAD NEW 2X750 NOW 500 KV FAISALABAD WEST						
014202- A08	Loans and Advances			10,000,000	7,404,000	
014202- A085	Loans to Non Financial Institutions			10,000,000	7,404,000	
Total-	500 KV FAISALABAD NEW 2X750 NOW 500 KV FAISALABAD WEST			10,000,000	7,404,000	
	(In Foreign Exchange)			(10,000,000)		
	(Foreign Aid)			(10,000,000)		
	(In Local Currency)				(7,404,000)	
IB5433 DI KHAN-ZHOB T/L AND ZHOB S/S						
014202- A08	Loans and Advances			900,000,000	900,000,000	
014202- A085	Loans to Non Financial Institutions			900,000,000	900,000,000	
Total-	DI KHAN-ZHOB T/L AND ZHOB S/S			900,000,000	900,000,000	
	(In Foreign Exchange)			(900,000,000)		
	(Foreign Aid)			(900,000,000)		
	(In Local Currency)				(900,000,000)	
IB5434 220KV MIRPUR KHAS G/S & T/L						
014202- A08	Loans and Advances			1,700,000,000	1,700,000,000	
014202- A085	Loans to Non Financial Institutions			1,700,000,000	1,700,000,000	
Total-	220KV MIRPUR KHAS G/S & T/L			1,700,000,000	1,700,000,000	
	(In Foreign Exchange)			(1,700,000,000)		
	(Foreign Aid)			(1,700,000,000)		
	(In Local Currency)				(1,700,000,000)	
IB5435 GUDDU-SIBBI T/L						
014202- A08	Loans and Advances			300,000,000	300,000,000	
014202- A085	Loans to Non Financial Institutions			300,000,000	300,000,000	
Total-	GUDDU-SIBBI T/L			300,000,000	300,000,000	
	(In Foreign Exchange)			(300,000,000)		
	(Foreign Aid)			(300,000,000)		
	(In Local Currency)				(300,000,000)	

NO. 131.- FC12E14 EXTERNAL DEVELOPMENT LOANS AND ADVANCES BY THE  
FEDERAL GOVERNMENT

DEMANDS FOR GRANTS

		No of Posts	2024-2025	2024-2025	2025-2026	
		2024-25	2025-26	Budget Estimate Rs	Revised Estimate Rs	Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
IB5436 UPGRADATION OF NTDC SCADA SYSTEM						
014202- A08	Loans and Advances			7,000,000,000	1,000,000,000	
014202- A085	Loans to Non Financial Institutions			7,000,000,000	1,000,000,000	
Total-	UPGRADATION OF NTDC SCADA SYSTEM			7,000,000,000	1,000,000,000	
	(In Foreign Exchange)			(7,000,000,000)		
	(Foreign Aid)			(7,000,000,000)		
	(In Local Currency)				(1,000,000,000)	
IB5437 EVACUATION OF POWER FROM 500 MW WIND POWER PLANTS JHIMPIR & GHARO CLUSTERS						
014202- A08	Loans and Advances			400,000,000	400,000,000	
014202- A085	Loans to Non Financial Institutions			400,000,000	400,000,000	
Total-	EVACUATION OF POWER FROM 500 MW WIND POWER PLANTS JHIMPIR & GHARO CLUSTERS			400,000,000	400,000,000	
	(In Foreign Exchange)			(400,000,000)		
	(Foreign Aid)			(400,000,000)		
	(In Local Currency)				(400,000,000)	
IB5438 ADVANCE METERING PROJECT FOR IESCO						
014202- A08	Loans and Advances			3,808,000,000	3,808,000,000	
014202- A085	Loans to Non Financial Institutions			3,808,000,000	3,808,000,000	
Total-	ADVANCE METERING PROJECT FOR IESCO			3,808,000,000	3,808,000,000	
	(In Foreign Exchange)			(3,808,000,000)		
	(Foreign Aid)			(3,808,000,000)		
	(In Local Currency)				(3,808,000,000)	
IB5439 200 KV JAUHARABAD G/S						
014202- A08	Loans and Advances			1,800,000,000	1,800,000,000	
014202- A085	Loans to Non Financial Institutions			1,800,000,000	1,800,000,000	
Total-	200 KV JAUHARABAD G/S			1,800,000,000	1,800,000,000	
	(In Foreign Exchange)			(1,800,000,000)		
	(Foreign Aid)			(1,800,000,000)		
	(In Local Currency)				(1,800,000,000)	

NO. 131.- FC12E14 EXTERNAL DEVELOPMENT LOANS AND ADVANCES BY THE  
FEDERAL GOVERNMENT

DEMANDS FOR GRANTS

		No of Posts	2024-2025	2024-2025	2025-2026
			Budget	Revised	Budget
			Estimate	Estimate	Estimate
			Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES					
IB5440 500 KV LAHORE NORTH					
014202- A08	Loans and Advances		6,000,000,000	2,000,000,000	
014202- A085	Loans to Non Financial Institutions		6,000,000,000	2,000,000,000	
Total-	500 KV LAHORE NORTH		6,000,000,000	2,000,000,000	
	(In Foreign Exchange)		(6,000,000,000)		
	(Foreign Aid)		(6,000,000,000)		
	(In Local Currency)			(2,000,000,000)	
IB5442 ELECTRICITY TRANS & TRADE PRO CASA					
014202- A08	Loans and Advances		3,500,000,000	1,500,000,000	
014202- A085	Loans to Non Financial Institutions		3,500,000,000	1,500,000,000	
Total-	ELECTRICITY TRANS & TRADE PRO CASA		3,500,000,000	1,500,000,000	
	(In Foreign Exchange)		(3,500,000,000)		
	(Foreign Aid)		(3,500,000,000)		
	(In Local Currency)			(1,500,000,000)	
IB5443 220 KV TRANSMISSION LINE REINFORCEMENT OF ISLAMABAD BURHAN TRANSMISSION LINE					
014202- A08	Loans and Advances		1,500,000,000	1,500,000,000	
014202- A085	Loans to Non Financial Institutions		1,500,000,000	1,500,000,000	
Total-	220 KV TRANSMISSION LINE REINFORCEMENT OF ISLAMABAD BURHAN TRANSMISSION LINE		1,500,000,000	1,500,000,000	
	(In Foreign Exchange)		(1,500,000,000)		
	(Foreign Aid)		(1,500,000,000)		
	(In Local Currency)			(1,500,000,000)	
IB5446 EVACUATION OF POWER FROM TERBELLA 5TH EXTENSION					
014202- A08	Loans and Advances		1,500,000,000	1,500,000,000	
014202- A085	Loans to Non Financial Institutions		1,500,000,000	1,500,000,000	
Total-	EVACUATION OF POWER FROM TERBELLA 5TH EXTENSION		1,500,000,000	1,500,000,000	
	(In Foreign Exchange)		(1,500,000,000)		
	(Foreign Aid)		(1,500,000,000)		
	(In Local Currency)			(1,500,000,000)	

NO. 131.- FC12E14 EXTERNAL DEVELOPMENT LOANS AND ADVANCES BY THE  
FEDERAL GOVERNMENT

DEMANDS FOR GRANTS

		No of Posts	2024-2025	2024-2025	2025-2026	
		2024-25	2025-26	Budget Estimate Rs	Revised Estimate Rs	Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
IB5449 220 KV BUND ROAD						
014202- A08	Loans and Advances			100,000,000		
014202- A085	Loans to Non Financial Institutions			100,000,000		
Total-	220 KV BUND ROAD			100,000,000		
	(In Foreign Exchange)			(100,000,000)		
	(Foreign Aid)			(100,000,000)		
IB5452 500 KV ISLAMABAD WEST						
014202- A08	Loans and Advances			3,500,000,000	3,500,000,000	
014202- A085	Loans to Non Financial Institutions			3,500,000,000	3,500,000,000	
Total-	500 KV ISLAMABAD WEST			3,500,000,000	3,500,000,000	
	(In Foreign Exchange)			(3,500,000,000)		
	(Foreign Aid)			(3,500,000,000)		
	(In Local Currency)				(3,500,000,000)	
IB5453 ENHANCEMENT IN TRANSFORMATION CAPACITY OF NTDC SYSTEM BY EXTENSION & AUGMENTATION OF EXISTING GRID						
014202- A08	Loans and Advances			3,500,000,000	3,500,000,000	
014202- A085	Loans to Non Financial Institutions			3,500,000,000	3,500,000,000	
Total-	ENHANCEMENT IN TRANSFORMATION CAPACITY OF NTDC SYSTEM BY EXTENSION & AUGMENTATION OF EXISTING GRID			3,500,000,000	3,500,000,000	
	(In Foreign Exchange)			(3,500,000,000)		
	(Foreign Aid)			(3,500,000,000)		
	(In Local Currency)				(3,500,000,000)	
IB5454 ENTERPRISE RESOURCE PLANNING AUTOMATION						
014202- A08	Loans and Advances			2,000,000,000	2,000,000,000	
014202- A085	Loans to Non Financial Institutions			2,000,000,000	2,000,000,000	
Total-	ENTERPRISE RESOURCE PLANNING AUTOMATION			2,000,000,000	2,000,000,000	
	(In Foreign Exchange)			(2,000,000,000)		
	(Foreign Aid)			(2,000,000,000)		
	(In Local Currency)				(2,000,000,000)	

NO. 131.- FC12E14 EXTERNAL DEVELOPMENT LOANS AND ADVANCES BY THE  
FEDERAL GOVERNMENT

DEMANDS FOR GRANTS

		No of Posts	2024-2025	2024-2025	2025-2026
		2024-25	2025-26	Budget Estimate	Budget Estimate
				Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES					
IB5456 EVACUATION OF POWER FROM 2160MW DASU HPP STAGE I					
014202- A08	Loans and Advances		18,973,642,000	12,543,642,000	
014202- A085	Loans to Non Financial Institutions		18,973,642,000	12,543,642,000	
Total-	EVACUATION OF POWER FROM 2160MW DASU HPP STAGE I		18,973,642,000	12,543,642,000	
	(In Foreign Exchange)		(18,973,642,000)		
	(Foreign Aid)		(18,973,642,000)		
	(In Local Currency)			(12,543,642,000)	
IB5458 220 KV ARIFWALA SUBSTATION					
014202- A08	Loans and Advances		2,000,000,000	2,000,000,000	
014202- A085	Loans to Non Financial Institutions		2,000,000,000	2,000,000,000	
Total-	220 KV ARIFWALA SUBSTATION		2,000,000,000	2,000,000,000	
	(In Foreign Exchange)		(2,000,000,000)		
	(Foreign Aid)		(2,000,000,000)		
	(In Local Currency)			(2,000,000,000)	
IB5459 220 KV HEAD FAQIRAN G/S ALONG WITH ALLIED T/L					
014202- A08	Loans and Advances		20,000,000	20,000,000	
014202- A085	Loans to Non Financial Institutions		20,000,000	20,000,000	
Total-	220 KV HEAD FAQIRAN G/S ALONG WITH ALLIED T/L		20,000,000	20,000,000	
	(In Foreign Exchange)		(20,000,000)		
	(Foreign Aid)		(20,000,000)		
	(In Local Currency)			(20,000,000)	
IB5460 220 KV LARKANA SUBSTATION					
014202- A08	Loans and Advances		25,000,000	25,000,000	
014202- A085	Loans to Non Financial Institutions		25,000,000	25,000,000	
Total-	220 KV LARKANA SUBSTATION		25,000,000	25,000,000	
	(In Foreign Exchange)		(25,000,000)		
	(Foreign Aid)		(25,000,000)		
	(In Local Currency)			(25,000,000)	
IB5461 220 KV MASTUNG G/S ALONG WITH ALLIED T/LS					
014202- A08	Loans and Advances		25,000,000	25,000,000	



NO. 131.- FC12E14 EXTERNAL DEVELOPMENT LOANS AND ADVANCES BY THE  
FEDERAL GOVERNMENT

DEMANDS FOR GRANTS

		No of Posts	2024-2025	2024-2025	2025-2026
			Budget	Revised	Budget
			Estimate	Estimate	Estimate
			Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES					
014202- A085	Loans to Non Financial Institutions		25,000,000	25,000,000	
Total-	220 KV MASTUNG G/S ALONG WITH ALLIED T/LS		25,000,000	25,000,000	
	(In Foreign Exchange)		(25,000,000)		
	(Foreign Aid)		(25,000,000)		
	(In Local Currency)			(25,000,000)	
IB5462 500 KV VEHARI GRID STATION					
014202- A08	Loans and Advances		815,000,000	815,000,000	
014202- A085	Loans to Non Financial Institutions		815,000,000	815,000,000	
Total-	500 KV VEHARI GRID STATION		815,000,000	815,000,000	
	(In Foreign Exchange)		(815,000,000)		
	(Foreign Aid)		(815,000,000)		
	(In Local Currency)			(815,000,000)	
IB5463 INSTALLATION OF PILOT BATTERY ENERGY STORAGE SYSTEM BESS AT 220 KV JHIMPIR G/STATION					
014202- A08	Loans and Advances		2,000,000,000	827,380,000	
014202- A085	Loans to Non Financial Institutions		2,000,000,000	827,380,000	
Total-	INSTALLATION OF PILOT BATTERY ENERGY STORAGE SYSTEM BESS AT 220 KV JHIMPIR G/STATION		2,000,000,000	827,380,000	
	(In Foreign Exchange)		(2,000,000,000)		
	(Foreign Aid)		(2,000,000,000)		
	(In Local Currency)			(827,380,000)	
IB5464 EVACUATION OF POWER FROM SUKI KINARI KOHALA MAHAL HPPS NTDC					
014202- A08	Loans and Advances		5,000,000,000	4,000,000,000	
014202- A085	Loans to Non Financial Institutions		5,000,000,000	4,000,000,000	
Total-	EVACUATION OF POWER FROM SUKI KINARI KOHALA MAHAL HPPS NTDC		5,000,000,000	4,000,000,000	
	(In Foreign Exchange)		(5,000,000,000)		
	(Foreign Aid)		(5,000,000,000)		
	(In Local Currency)			(4,000,000,000)	
IB5467 500 220 KV SIALKOT SUB STATION NTDC					
014202- A08	Loans and Advances		2,500,000,000	1,520,000,000	

NO. 131.- FC12E14 EXTERNAL DEVELOPMENT LOANS AND ADVANCES BY THE  
FEDERAL GOVERNMENT

DEMANDS FOR GRANTS

		No of Posts	2024-2025	2024-2025	2025-2026
			Budget	Revised	Budget
			Estimate	Estimate	Estimate
			Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES					
014202- A085	Loans to Non Financial Institutions		2,500,000,000	1,520,000,000	
Total-	500 220 KV SIALKOT SUB STATION NTDC		2,500,000,000	1,520,000,000	
	(In Foreign Exchange)		(2,500,000,000)		
	(Foreign Aid)		(2,500,000,000)		
	(In Local Currency)			(1,520,000,000)	
IB5468 220KV DHARKI RAHIM YAR KHAN BHAWALPUR D/C T/L NTDC					
014202- A08	Loans and Advances		3,000,000,000	2,000,000,000	
014202- A085	Loans to Non Financial Institutions		3,000,000,000	2,000,000,000	
Total-	220KV DHARKI RAHIM YAR KHAN BHAWALPUR D/C T/L NTDC		3,000,000,000	2,000,000,000	
	(In Foreign Exchange)		(3,000,000,000)		
	(Foreign Aid)		(3,000,000,000)		
	(In Local Currency)			(2,000,000,000)	
IB5469 CONSTRUCTION OF MUZAFFARABAD - MANSEHRA ROAD (26.6 KM APPROX)					
014202- A08	Loans and Advances		5,220,000,000	2,220,000,000	
014202- A085	Loans to Non Financial Institutions		5,220,000,000	2,220,000,000	
Total-	CONSTRUCTION OF MUZAFFARABAD - MANSEHRA ROAD (26.6 KM APPROX)		5,220,000,000	2,220,000,000	
	(In Foreign Exchange)		(5,220,000,000)		
	(Foreign Aid)		(5,220,000,000)		
	(In Local Currency)			(2,220,000,000)	
IB9407 PROVISION FOR DEVELOPMENT EXPENDITURE OF DEVELOPMENT LOANS AND ADVANCES BY THE FEDERAL GOVERNMENT					
014202- A08	Loans and Advances		4,000,000,000	4,000,000,000	
014202- A085	Loans to Non Financial Institutions		4,000,000,000	4,000,000,000	
Total-	PROVISION FOR DEVELOPMENT EXPENDITURE OF DEVELOPMENT LOANS AND ADVANCES BY THE FEDERAL GOVERNMENT		4,000,000,000	4,000,000,000	
	(In Foreign Exchange)		(4,000,000,000)		
	(Foreign Aid)		(4,000,000,000)		

NO. 131.- FC12E14 EXTERNAL DEVELOPMENT LOANS AND ADVANCES BY THE  
FEDERAL GOVERNMENT

DEMANDS FOR GRANTS

		No of Posts 2024-25 2025-26	2024-2025 Budget Estimate Rs	2024-2025 Revised Estimate Rs	2025-2026 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES					
(In Local Currency)				(4,000,000,000)	
IB9436 REHABILITATION & RECONSTRUCTION OF N-5 FROM MORO TO RANIPUR KM. 318-404 (NBC/SBC) & 32 X DAMAGED BRIDGES					
014202- A08	Loans and Advances		6,000,000,000	5,000,000,000	
014202- A085	Loans to Non Financial Institutions		6,000,000,000	5,000,000,000	
Total-	REHABILITATION & RECONSTRUCTION OF N-5 FROM MORO TO RANIPUR KM. 318-404 (NBC/SBC) & 32 X DAMAGED BRIDGES		6,000,000,000	5,000,000,000	
	(In Foreign Exchange)		(6,000,000,000)		
	(Foreign Aid)		(6,000,000,000)		
	(In Local Currency)			(5,000,000,000)	
IB9446 CHINA AIDED PROJECTS OF PAKISTAN NATIONAL HIGHWAY N-5 SECTIONAL REHABILITATION HALA-MORO 66 KM					
014202- A08	Loans and Advances		1,000,000,000	1,000,000,000	
014202- A085	Loans to Non Financial Institutions		1,000,000,000	1,000,000,000	
Total-	CHINA AIDED PROJECTS OF PAKISTAN NATIONAL HIGHWAY N-5 SECTIONAL REHABILITATION HALA-MORO 66 KM		1,000,000,000	1,000,000,000	
	(In Foreign Exchange)		(1,000,000,000)		
	(Foreign Aid)		(1,000,000,000)		
	(In Local Currency)			(1,000,000,000)	
014202	Total- Trasfer To Non-Financial Institutions		127,857,642,000	91,135,046,000	
0142	Total- Transfers (Others)		127,857,642,000	91,135,046,000	
014	Total- Transfers		745,317,642,000	708,595,046,000	777,053,280,000
01	Total- General Public Service		745,317,642,000	708,595,046,000	777,053,280,000
Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES		745,317,642,000	708,595,046,000	777,053,280,000
	(Charged)		617,000,000,000	617,000,000,000	774,953,280,000
	(Voted)		128,317,642,000	91,595,046,000	2,100,000,000
	(In Foreign Exchange)		(745,317,642,000)	(617,000,000,000)	(777,053,280,000)
	(Own Resources)				

NO. 131.- FC12E14 EXTERNAL DEVELOPMENT LOANS AND ADVANCES BY THE  
FEDERAL GOVERNMENT

DEMANDS FOR GRANTS

	No of Posts		2024-2025	2024-2025	2025-2026
	2024-25	2025-26	Budget	Revised	Budget
			Estimate	Estimate	Estimate
			Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES					
(Foreign Aid)			(745,317,642,000)	(617,000,000,000)	(777,053,280,000)
(In Local Currency)				(91,595,046,000)	
TOTAL - DEMAND			745,317,642,000	708,595,046,000	777,053,280,000
(Charged)			617,000,000,000	617,000,000,000	774,953,280,000
(Voted)			128,317,642,000	91,595,046,000	2,100,000,000
(In Foreign Exchange)			(745,317,642,000)	(617,000,000,000)	(777,053,280,000)
(Own Resources)					
(Foreign Aid)			(745,317,642,000)	(617,000,000,000)	(777,053,280,000)
(In Local Currency)				(91,595,046,000)	

SECTION V

MINISTRY OF HOUSING AND WORKS

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2025-2026  
Budget  
Estimate

(Rupees in Thousand)

Demand presented on behalf of the  
Ministry of Housing and Works

Development Expenditure on Capital Account

132. Capital Outlay on Civil Works	15,005,801
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Total :	<hr/> 15,005,801 <hr/>



NO. 132.- CAPITAL OUTLAY ON CIVIL WORKS

DEMANDS FOR GRANTS

DEMAND NO. 132  
( FC12C28 )  
CAPITAL OUTLAY ON CIVIL WORKS

I. ESTIMATES of the Amount required in the year ending 30 June , 2026 for CAPITAL OUTLAY ON CIVIL WORKS.

Voted

Rs. 15,005,801,000

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the MINISTRY OF HOUSING AND WORKS .

		2024-2025 Budget Estimate Rs	2024-2025 Revised Estimate Rs	2025-2026 Budget Estimate Rs
FUNCTIONAL CLASSIFICATION				
045	Construction and Transport	28,188,072,000	9,278,583,000	15,005,801,000
	Total	28,188,072,000	9,278,583,000	15,005,801,000
OBJECT CLASSIFICATION				
A03	Operating Expenses	1,663,025,000	124,172,000	151,492,000
A05	Grants, Subsidies and Write off Loans			185,000,000
A12	Civil works	26,525,047,000	9,154,411,000	14,669,309,000
	Total	28,188,072,000	9,278,583,000	15,005,801,000

NO. 132.- FC12C28 CAPITAL OUTLAY ON CIVIL WORKS

DEMANDS FOR GRANTS

III. - DETAILS are as follows :-

		No of Posts	2024-2025	2024-2025	2025-2026
		2024-25	2025-26	Budget Estimate Rs	Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES					
04	Economic Affairs:				
045	Construction and Transport:				
0457	Construction (Works):				
045701	Administration :				
IB3524 CONSTRUCTION OF ADDITIONAL FLOORS PROVISION OF FACILITIES AND REHABILITATION OF PAK PWD COMPLEX					
045701- A03	Operating Expenses			18,310,000	9,155,000
045701- A039	General			18,310,000	9,155,000
045701- A12	Civil works			281,690,000	140,845,000
045701- A124	Building and Structures			281,690,000	140,845,000
Total-	CONSTRUCTION OF ADDITIONAL FLOORS PROVISION OF FACILITIES AND REHABILITATION OF PAK PWD COMPLEX			300,000,000	150,000,000
IB5317 CONSTRUCTION OF HAJJ COMPLEX LAHORE					
045701- A03	Operating Expenses			30,517,000	
045701- A039	General			30,517,000	
045701- A12	Civil works			469,483,000	
045701- A124	Building and Structures			469,483,000	
Total-	CONSTRUCTION OF HAJJ COMPLEX LAHORE			500,000,000	
IB5363 124 COL ON CIVIL WORK CONSTRUCTION OF CARPET ROAD FROM KOT SHER TO JAJOKI DISTRICT GUJRANWALA					
045701- A03	Operating Expenses			23,670,000	
045701- A039	General			23,670,000	
045701- A12	Civil works			364,156,000	
045701- A124	Building and Structures			364,156,000	
Total-	124 COL ON CIVIL WORK CONSTRUCTION OF CARPET ROAD FROM KOT SHER TO JAJOKI DISTRICT GUJRANWALA			387,826,000	
IB5496 124-COL ON CIVIL WORK ROAD FROM LALAMUSA TO NOONA WALI BHAGO AND MALWANA WITH LINK INFRASTRUCTURE					
045701- A03	Operating Expenses			3,052,000	



NO. 132.- FC12C28 CAPITAL OUTLAY ON CIVIL WORKS			DEMANDS FOR GRANTS		
No of Posts			2024-2025	2024-2025	2025-2026
2024-25 2025-26			Budget	Revised	Budget
			Estimate	Estimate	Estimate
			Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES					
045701- A039	General		3,052,000		
045701- A12	Civil works		46,948,000		
045701- A124	Building and Structures		46,948,000		
Total-	124-COL ON CIVIL WORK ROAD FROM LALAMUSA TO NOONA WALI BHAGO AND MALWANA WITH LINK INFRASTRUCTURE		50,000,000		
IB5497 124-COL ON CIVIL WORK CONSTRUCTION OF RAILWAY UNDERPASS GOJRA					
045701- A03	Operating Expenses		20,415,000		
045701- A039	General		20,415,000		
045701- A12	Civil works		314,070,000		
045701- A124	Building and Structures		314,070,000		
Total-	124-COL ON CIVIL WORK CONSTRUCTION OF RAILWAY UNDERPASS GOJRA		334,485,000		
045701	Total- Administration		1,572,311,000	150,000,000	
045702 Buildings and Structures : IB2232 CONSTRUCTION OF OFFICE OF THE NAB SUKKUR AT AIRPORT ROAD SUKKUR					
045702- A03	Operating Expenses		10,118,000		
045702- A039	General		10,118,000		
045702- A12	Civil works		155,667,000		
045702- A124	Building and Structures		155,667,000		
Total-	CONSTRUCTION OF OFFICE OF THE NAB SUKKUR AT AIRPORT ROAD SUKKUR		165,785,000		
IB2239 CONSTRUCTION OF OFFICES FOR INTELLIGENCE BUREAU ALONG-WITH CPEC					
045702- A03	Operating Expenses		9,155,000		
045702- A039	General		9,155,000		
045702- A12	Civil works		140,845,000		
045702- A124	Building and Structures		140,845,000		
Total-	CONSTRUCTION OF OFFICES FOR INTELLIGENCE BUREAU ALONG-WITH CPEC		150,000,000		

NO. 132.- FC12C28 CAPITAL OUTLAY ON CIVIL WORKS			DEMANDS FOR GRANTS		
		No of Posts 2024-25 2025-26	2024-2025 Budget Estimate Rs	2024-2025 Revised Estimate Rs	2025-2026 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES					
IB2240 DUALIZATION AND IMPROVEMENT OF MANDRA TO CHAKWAL ROAD (64 KM)					
045702- A12	Civil works		940,214,000		
045702- A124	Building and Structures		940,214,000		
Total-	DUALIZATION AND IMPROVEMENT OF MANDRA TO CHAKWAL ROAD (64 KM)		940,214,000		
IB2244 REPLACEMENT OF OLD AND UNSERVICEABLE ELEVATORS WITH NEW ELEVATORS AT SHAHEED-E-MILLAT SECRETARIAT					
045702- A03	Operating Expenses		3,273,000	3,273,000	
045702- A039	General		3,273,000	3,273,000	
045702- A12	Civil works		50,358,000	50,358,000	53,631,000
045702- A124	Building and Structures		50,358,000	50,358,000	53,631,000
Total-	REPLACEMENT OF OLD AND UNSERVICEABLE ELEVATORS WITH NEW ELEVATORS AT SHAHEED-E-MILLAT SECRETARIAT		53,631,000	53,631,000	53,631,000
IB2251 WIDENING / REHABILITATION / CONSTRUCTION OF 08 NOS ROADS IN UC MANDA KHEL UC QAMAR MASHANI MC					
045702- A03	Operating Expenses		3,052,000		
045702- A039	General		3,052,000		
045702- A12	Civil works		46,948,000		
045702- A124	Building and Structures		46,948,000		
Total-	WIDENING / REHABILITATION / CONSTRUCTION OF 08 NOS ROADS IN UC MANDA KHEL UC QAMAR MASHANI MC		50,000,000		
IB2252 WIDENING / REHABILITATION / CONSTRUCTION OF 05 ROADS IN UC PAKI SHAH MARDIAN UC NAMAL UC KOT					
045702- A03	Operating Expenses		3,052,000		
045702- A039	General		3,052,000		
045702- A12	Civil works		46,948,000		
045702- A124	Building and Structures		46,948,000		
Total-	WIDENING / REHABILITATION / CONSTRUCTION OF 05 ROADS IN UC PAKI SHAH MARDIAN UC NAMAL UC KOT		50,000,000		

NO. 132.- FC12C28 CAPITAL OUTLAY ON CIVIL WORKS		DEMANDS FOR GRANTS		
		No of Posts	2024-2025	2024-2025
		2024-25 2025-26	Budget	Revised
			Estimate	Estimate
			Rs	Rs
				2025-2026
				Budget
				Estimate
				Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES

IB2253 WIDENING / REHABILITATION / CONSTRUCTION OF 07 NOS ROADS IN UC SHAHBAZ KHEL UC ROKHRI UC PAI KHEL

045702- A03	Operating Expenses	3,052,000
045702- A039	General	3,052,000
045702- A12	Civil works	46,948,000
045702- A124	Building and Structures	46,948,000
Total-	WIDENING / REHABILITATION / CONSTRUCTION OF 07 NOS ROADS IN UC SHAHBAZ KHEL UC ROKHRI UC PAI KHEL	50,000,000

IB2257 CONSTRUCTION OF OFFICER'S MESS AT NAB (L) |COMPLEX LAHORE

045702- A03	Operating Expenses	3,052,000
045702- A039	General	3,052,000
045702- A12	Civil works	46,948,000
045702- A124	Building and Structures	46,948,000
Total-	CONSTRUCTION OF OFFICER'S MESS AT NAB (L)  COMPLEX LAHORE	50,000,000

IB2259 CONSTRUCTION OF INDUSTRIAL AREA ROAD FROM GT ROAD TO GHAZI CHAK INCLUDING BRIDGES ON BHIMER NALLAH

045702- A03	Operating Expenses	15,036,000
045702- A039	General	15,036,000
045702- A12	Civil works	231,317,000
045702- A124	Building and Structures	231,317,000
Total-	CONSTRUCTION OF INDUSTRIAL AREA ROAD FROM GT ROAD TO GHAZI CHAK INCLUDING BRIDGES ON BHIMER NALLAH	246,353,000

IB2264 CONSTRUCTION OF SERVICE MORE FLYOVER AND INDUSTRIAL AREA LINK ROAD GUJRAT DISTRICT GUJRAT-II

045702- A03	Operating Expenses	13,724,000
045702- A039	General	13,724,000
045702- A12	Civil works	211,142,000
045702- A124	Building and Structures	211,142,000
Total-	CONSTRUCTION OF SERVICE MORE FLYOVER AND INDUSTRIAL AREA LINK ROAD GUJRAT DISTRICT GUJRAT-II	224,866,000

NO. 132.- FC12C28 CAPITAL OUTLAY ON CIVIL WORKS		DEMANDS FOR GRANTS		
		No of Posts	2024-2025	2024-2025
		2024-25 2025-26	Budget	Revised
			Estimate	Estimate
			Rs	Rs
				2025-2026
				Budget
				Estimate
				Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES

IB2267 CONSTRUCTION OF 20 BEDDED HOSPITAL AT VILLAGE LATIFAL DISTRICT CHAKWAL

045702- A03	Operating Expenses	6,103,000
045702- A039	General	6,103,000
045702- A12	Civil works	93,897,000
045702- A124	Building and Structures	93,897,000
Total-	CONSTRUCTION OF 20 BEDDED HOSPITAL AT VILLAGE LATIFAL DISTRICT CHAKWAL	100,000,000

IB2268 WIDENING/REHABILITATION OF ROAD FROM QUAIDABAD TO WARCHHA VIA FATEHPUR DISTRICT KHUSHAB

045702- A03	Operating Expenses	9,155,000
045702- A039	General	9,155,000
045702- A12	Civil works	140,845,000
045702- A124	Building and Structures	140,845,000
Total-	WIDENING/REHABILITATION OF ROAD FROM QUAIDABAD TO WARCHHA VIA FATEHPUR DISTRICT KHUSHAB	150,000,000

IB2271 CONSTRUCTION / REHABILITATION OF FLOOD AFFECTED ROAD DISTRICT MUZAFFARGARH-I

045702- A03	Operating Expenses	6,103,000
045702- A039	General	6,103,000
045702- A12	Civil works	93,897,000
045702- A124	Building and Structures	93,897,000
Total-	CONSTRUCTION / REHABILITATION OF FLOOD AFFECTED ROAD DISTRICT MUZAFFARGARH-I	100,000,000

IB2285 CONSTRUCTION OF AUDITORIUM BACHELOR HOSTEL AND OFFICERS MESS FOR NAB (KP) AT PESHAWAR

045702- A03	Operating Expenses	6,103,000
045702- A039	General	6,103,000
045702- A12	Civil works	93,897,000
045702- A124	Building and Structures	93,897,000
Total-	CONSTRUCTION OF AUDITORIUM BACHELOR HOSTEL AND OFFICERS MESS FOR NAB (KP) AT PESHAWAR	100,000,000

NO. 132.- FC12C28 CAPITAL OUTLAY ON CIVIL WORKS		DEMANDS FOR GRANTS		
	No of Posts 2024-25 2025-26	2024-2025	2024-2025	2025-2026
		Budget Estimate Rs	Revised Estimate Rs	Budget Estimate Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES

IB2296 CONSTRUCTION OF BUILDING FOR GIRLS COLLEGE AT KACHI BAIG SARYAB ROAD QUETTA

045702- A03	Operating Expenses	12,007,000		
045702- A039	General	12,007,000		
045702- A12	Civil works	184,720,000		
045702- A124	Building and Structures	184,720,000		
Total-	CONSTRUCTION OF BUILDING FOR GIRLS COLLEGE AT KACHI BAIG SARYAB ROAD QUETTA	196,727,000		

IB2360 CONSTRUCTION OF DHUDIAL BY PASS DISTRICT CHAKWAL

045702- A03	Operating Expenses	21,715,000		
045702- A039	General	21,715,000		
045702- A12	Civil works	334,082,000		
045702- A124	Building and Structures	334,082,000		
Total-	CONSTRUCTION OF DHUDIAL BY PASS DISTRICT CHAKWAL	355,797,000		

IB3250 CONSTRUCTION OF OFFICE BUILDING OF IB IN DIPLOMATIC ENCLAVE ISLAMABAD

045702- A03	Operating Expenses	9,155,000	9,155,000	
045702- A039	General	9,155,000	9,155,000	
045702- A12	Civil works	140,845,000	140,845,000	100,000,000
045702- A124	Building and Structures	140,845,000	140,845,000	100,000,000
Total-	CONSTRUCTION OF OFFICE BUILDING OF IB IN DIPLOMATIC ENCLAVE ISLAMABAD	150,000,000	150,000,000	100,000,000

IB3257 CONSTRUCTION OF OFFICE FOR IB AT DASSU

045702- A03	Operating Expenses	2,746,000		
045702- A039	General	2,746,000		
045702- A12	Civil works	42,254,000		
045702- A124	Building and Structures	42,254,000		
Total-	CONSTRUCTION OF OFFICE FOR IB AT DASSU	45,000,000		

IB3258 CONSTRUCTION OF OFFICE FOR IB AT MASTUNG

045702- A03	Operating Expenses	2,136,000		
045702- A039	General	2,136,000		

NO. 132.- FC12C28 CAPITAL OUTLAY ON CIVIL WORKS			DEMANDS FOR GRANTS		
		No of Posts 2024-25 2025-26	2024-2025 Budget Estimate Rs	2024-2025 Revised Estimate Rs	2025-2026 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES					
045702- A12	Civil works		32,864,000		
045702- A124	Building and Structures		32,864,000		
Total-	CONSTRUCTION OF OFFICE FOR IB AT MASTUNG		35,000,000		
IB3259 CONSTRUCTION OF OFFICE FOR IB AT PISHIN					
045702- A03	Operating Expenses		1,526,000		
045702- A039	General		1,526,000		
045702- A12	Civil works		23,474,000		
045702- A124	Building and Structures		23,474,000		
Total-	CONSTRUCTION OF OFFICE FOR IB AT PISHIN		25,000,000		
IB3272 CONSTRUCTION OF OFFICE FOR IB AT DISTRICT CHAMAN					
045702- A03	Operating Expenses		1,526,000		
045702- A039	General		1,526,000		
045702- A12	Civil works		23,474,000		
045702- A124	Building and Structures		23,474,000		
Total-	CONSTRUCTION OF OFFICE FOR IB AT DISTRICT CHAMAN		25,000,000		
IB3273 CONSTRUCTION OF NAB COMPLEX LAHORE (2ND REVISED PC-I)					
045702- A03	Operating Expenses		3,052,000		
045702- A039	General		3,052,000		
045702- A12	Civil works		46,948,000		
045702- A124	Building and Structures		46,948,000		
Total-	CONSTRUCTION OF NAB COMPLEX LAHORE (2ND REVISED PC-I)		50,000,000		
IB3274 CONSTRUCTION OF 12 NOS. APARTMENTS IN MINISTER'S ENCLAVE ISLAMABAD					
045702- A03	Operating Expenses		8,100,000	8,100,000	
045702- A039	General		8,100,000	8,100,000	
045702- A12	Civil works		124,622,000	124,622,000	132,722,000
045702- A124	Building and Structures		124,622,000	124,622,000	132,722,000
Total-	CONSTRUCTION OF 12 NOS. APARTMENTS IN MINISTER'S ENCLAVE ISLAMABAD		132,722,000	132,722,000	132,722,000

NO. 132.- FC12C28 CAPITAL OUTLAY ON CIVIL WORKS			DEMANDS FOR GRANTS		
		No of Posts	2024-2025	2024-2025	2025-2026
		2024-25	Budget	Revised	Budget
		2025-26	Estimate	Estimate	Estimate
			Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES					
IB3354 CONSTRUCTION OF OPERATION THEATRE AT CENTRAL HOSPITAL AT MINGORA SWAT (REVISED PC-1)					
045702- A03	Operating Expenses		8,019,000		
045702- A039	General		8,019,000		
045702- A12	Civil works		123,362,000		
045702- A124	Building and Structures		123,362,000		
Total-	CONSTRUCTION OF OPERATION THEATRE AT CENTRAL HOSPITAL AT MINGORA SWAT (REVISED PC-1)		131,381,000		
IB3436 CONST. OF ROAD FROM CHAAL TO DHOLAN MORR VIA NONAR MUSALMANIA KILLA AHMEDABAD (PHASE-I & II)					
045702- A03	Operating Expenses		29,184,000		
045702- A039	General		29,184,000		
045702- A12	Civil works		448,984,000		
045702- A124	Building and Structures		448,984,000		
Total-	CONST. OF ROAD FROM CHAAL TO DHOLAN MORR VIA NONAR MUSALMANIA KILLA AHMEDABAD (PHASE-I & II)		478,168,000		
IB3621 CONSTRUCTION OF ELECTION ACADEMY AND OTHER OFFICES OF ELECTION COMMISSION OF PAKISTAN					
045702- A03	Operating Expenses		24,413,000	24,413,000	
045702- A039	General		24,413,000	24,413,000	
045702- A12	Civil works		375,587,000	375,587,000	100,000,000
045702- A124	Building and Structures		375,587,000	375,587,000	100,000,000
Total-	CONSTRUCTION OF ELECTION ACADEMY AND OTHER OFFICES OF ELECTION COMMISSION OF PAKISTAN		400,000,000	400,000,000	100,000,000
IB5179 CONSTRUCTION OF RAILWAYS UNDERPASS JAHNIAN DISTRICT KHANEWAL					
045702- A03	Operating Expenses		15,258,000		
045702- A039	General		15,258,000		
045702- A12	Civil works		234,742,000		
045702- A124	Building and Structures		234,742,000		
Total-	CONSTRUCTION OF RAILWAYS UNDERPASS JAHNIAN DISTRICT KHANEWAL		250,000,000		

NO. 132.- FC12C28 CAPITAL OUTLAY ON CIVIL WORKS		DEMANDS FOR GRANTS		
		No of Posts	2024-2025	2024-2025
		2024-25 2025-26	Budget	Revised
			Estimate	Estimate
			Rs	Rs
				2025-2026
				Budget
				Estimate
				Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES

IB9005 CONSTRUCTION OF METALLED ROAD FROM KOT RADHA KISHEN ROAD (PAJIAN BYPASS) TO GOHAR JAGEER VIA KHUDIAN AND

045702- A03	Operating Expenses	1,831,000
045702- A039	General	1,831,000
045702- A12	Civil works	28,169,000
045702- A124	Building and Structures	28,169,000
Total-	CONSTRUCTION OF METALLED ROAD FROM KOT RADHA KISHEN ROAD (PAJIAN BYPASS) TO GOHAR JAGEER VIA KHUDIAN AND	30,000,000

IB9007 CONSTRUCTION OF METALLED ROAD FROM GANDA SINGH TO KANGAN PUR ALONG DEPALPUR CANAL DISTRICT KASUR (54

045702- A03	Operating Expenses	1,831,000
045702- A039	General	1,831,000
045702- A12	Civil works	28,169,000
045702- A124	Building and Structures	28,169,000
Total-	CONSTRUCTION OF METALLED ROAD FROM GANDA SINGH TO KANGAN PUR ALONG DEPALPUR CANAL DISTRICT KASUR (54	30,000,000

IB9119 REHABILITATION/UPGRADATION SAKRAN DUREJI ROAD DIFFERENT REACHES (PHASE-1 KM 16 TO 50) DISTRICT

045702- A03	Operating Expenses	2,399,000
045702- A039	General	2,399,000
045702- A12	Civil works	36,912,000
045702- A124	Building and Structures	36,912,000
Total-	REHABILITATION/UPGRADATION SAKRAN DUREJI ROAD DIFFERENT REACHES (PHASE-1 KM 16 TO 50) DISTRICT	39,311,000

IB9120 CONSTRUCTION OF BLACK TOP ROAD FROM RCD TOWARDS KILLI ABDUL HANAN TEHSIL WADH DISTRICT KHUZDAR

045702- A03	Operating Expenses	5,067,000
045702- A039	General	5,067,000
045702- A12	Civil works	77,957,000



NO. 132.- FC12C28 CAPITAL OUTLAY ON CIVIL WORKS		DEMANDS FOR GRANTS		
		No of Posts	2024-2025	2024-2025
		2024-25	2025-26	2025-2026
			Budget	Revised
			Estimate	Estimate
			Rs	Rs
				Budget
				Estimate
				Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES

045702- A124	Building and Structures	77,957,000
Total-	CONSTRUCTION OF BLACK TOP ROAD FROM RCD TOWARDS KILLI ABDUL HANAN TEHSIL WADH DISTRICT KHUZDAR	83,024,000
IB9121 CONSTRUCTION OF 25 KM BT ROAD FROM ZEEDI TO GORU DHAL KHUNJ KHUZDAR		
045702- A03	Operating Expenses	5,249,000
045702- A039	General	5,249,000
045702- A12	Civil works	80,751,000
045702- A124	Building and Structures	80,751,000
Total-	CONSTRUCTION OF 25 KM BT ROAD FROM ZEEDI TO GORU DHAL KHUNJ KHUZDAR	86,000,000
IB9124 CONSTRUCTION OF INTERNAL ROADS IN QUETTA		
045702- A03	Operating Expenses	5,700,000
045702- A039	General	5,700,000
045702- A12	Civil works	87,700,000
045702- A124	Building and Structures	87,700,000
Total-	CONSTRUCTION OF INTERNAL ROADS IN QUETTA	93,400,000
IB9125 CONSTRUCTION OF BLACK TOP ROAD AND TUFF TILES IN NA-266 QUETTA		
045702- A03	Operating Expenses	4,761,000
045702- A039	General	4,761,000
045702- A12	Civil works	73,239,000
045702- A124	Building and Structures	73,239,000
Total-	CONSTRUCTION OF BLACK TOP ROAD AND TUFF TILES IN NA-266 QUETTA	78,000,000
IB9126 CONSTRUCTION OF SOLAR TUBE WELLS AND STREET LIGHTS IN NA-266 QUETTA		
045702- A03	Operating Expenses	5,681,000
045702- A039	General	5,681,000
045702- A12	Civil works	87,395,000
045702- A124	Building and Structures	87,395,000
Total-	CONSTRUCTION OF SOLAR TUBE WELLS AND STREET LIGHTS IN NA-266 QUETTA	93,076,000

NO. 132.- FC12C28 CAPITAL OUTLAY ON CIVIL WORKS		DEMANDS FOR GRANTS		
		No of Posts	2024-2025	2024-2025
		2024-25 2025-26	Budget	Revised
			Estimate	Estimate
			Rs	Rs
				2025-2026
				Budget
				Estimate
				Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES

IB9127 CONSTRUCTION OF GIRLS MIDDLE SCHOOL AT KHALAQ HAJI ABDUL BASIT QUETTA

045702- A03	Operating Expenses	2,869,000
045702- A039	General	2,869,000
045702- A12	Civil works	44,131,000
045702- A124	Building and Structures	44,131,000
Total-	CONSTRUCTION OF GIRLS MIDDLE SCHOOL AT KHALAQ HAJI ABDUL BASIT QUETTA	47,000,000

IB9128 CHAGHI DEVELOPMENT PACKAGE(HOME SOLAR PUMPING STATION WATER ELECTRICITY ROADS IRRIGATION TUFF TILES STREET

045702- A03	Operating Expenses	3,052,000
045702- A039	General	3,052,000
045702- A12	Civil works	46,948,000
045702- A124	Building and Structures	46,948,000
Total-	CHAGHI DEVELOPMENT PACKAGE(HOME SOLAR PUMPING STATION WATER ELECTRICITY ROADS IRRIGATION TUFF TILES STREET	50,000,000

IB9129 NUSHKI DEVELOPMENT PACHAGE (ROADS ELECTRICITY) NA-268

045702- A03	Operating Expenses	3,052,000
045702- A039	General	3,052,000
045702- A12	Civil works	46,948,000
045702- A124	Building and Structures	46,948,000
Total-	NUSHKI DEVELOPMENT PACHAGE (ROADS ELECTRICITY) NA-268	50,000,000

IB9130 CONSTRUCTION ON 19 KM BLACK TOP ROAD CHINGEE TO KANKOO KAKR KHURASAAN DISTRICT ZOHB

045702- A03	Operating Expenses	12,207,000
045702- A039	General	12,207,000
045702- A12	Civil works	187,793,000
045702- A124	Building and Structures	187,793,000
Total-	CONSTRUCTION ON 19 KM BLACK TOP ROAD CHINGEE TO KANKOO KAKR KHURASAAN DISTRICT ZOHB	200,000,000

NO. 132.- FC12C28 CAPITAL OUTLAY ON CIVIL WORKS			DEMANDS FOR GRANTS	
No of Posts		2024-2025	2024-2025	2025-2026
2024-25	2025-26	Budget	Revised	Budget
		Estimate	Estimate	Estimate
		Rs	Rs	Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES

IB9131 CONSTRUCTION OF 18 KM BLACK TOP ROAD N-50 MURGHA FAQIRZAI DISTRICT KILLI SAIFULLAH (PACKAGE-I)

045702- A03	Operating Expenses	12,207,000
045702- A039	General	12,207,000
045702- A12	Civil works	187,793,000
045702- A124	Building and Structures	187,793,000
Total-	CONSTRUCTION OF 18 KM BLACK TOP ROAD N-50 MURGHA FAQIRZAI DISTRICT KILLI SAIFULLAH (PACKAGE-I)	200,000,000

IB9132 CONSTRUCTION OF 15 KM BLACK TOP ROAD N-50 MURGHA FAQIRZAI DISTRICT KILLI SAIFULLAH (PACKAGE-II)

045702- A03	Operating Expenses	12,207,000
045702- A039	General	12,207,000
045702- A12	Civil works	187,793,000
045702- A124	Building and Structures	187,793,000
Total-	CONSTRUCTION OF 15 KM BLACK TOP ROAD N-50 MURGHA FAQIRZAI DISTRICT KILLI SAIFULLAH (PACKAGE-II)	200,000,000

IB9134 CONSTRUCTION OF BLACK TOP ROAD SANGET ABAD VIA ZANGI ABAD TO BHATOO LANDHI DISTRICT NOSHKI

045702- A03	Operating Expenses	4,419,000
045702- A039	General	4,419,000
045702- A12	Civil works	67,983,000
045702- A124	Building and Structures	67,983,000
Total-	CONSTRUCTION OF BLACK TOP ROAD SANGET ABAD VIA ZANGI ABAD TO BHATOO LANDHI DISTRICT NOSHKI	72,402,000

IB9136 DEVELOPMENT SCHEME FOR COMMUNITY HOME SOLAR ENERGY SYSTEM IN VARIOUS UCS OF TEHSIL MASHKHEL AND BASIMA

045702- A03	Operating Expenses	9,155,000
045702- A039	General	9,155,000
045702- A12	Civil works	140,845,000
045702- A124	Building and Structures	140,845,000
Total-	DEVELOPMENT SCHEME FOR COMMUNITY HOME SOLAR ENERGY SYSTEM IN VARIOUS UCS OF TEHSIL MASHKHEL AND BASIMA	150,000,000

NO. 132.- FC12C28 CAPITAL OUTLAY ON CIVIL WORKS			DEMANDS FOR GRANTS		
		No of Posts	2024-2025	2024-2025	2025-2026
		2024-25	2025-26	Revised	Budget
				Estimate	Estimate
				Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES					
IB9137 DEVELOPMENT SCHEME FOR COMMUNITY HOME SOLAR ENERGY SYSTEM IN VARIOUS UCS OF TEHSIL WASHUK DISTRICT WASHUK					
045702- A03	Operating Expenses			8,239,000	
045702- A039	General			8,239,000	
045702- A12	Civil works			126,761,000	
045702- A124	Building and Structures			126,761,000	
Total-	DEVELOPMENT SCHEME FOR COMMUNITY HOME SOLAR ENERGY SYSTEM IN VARIOUS UCS OF TEHSIL WASHUK DISTRICT WASHUK			135,000,000	
IB9143 CONSTRUCTION OF BLACK TOP ROAD KAMANROD TO MOKCHAH WASHUK MASHKHEL ROAD DISTRICT WASHUK					
045702- A03	Operating Expenses			10,008,000	
045702- A039	General			10,008,000	
045702- A12	Civil works			153,975,000	
045702- A124	Building and Structures			153,975,000	
Total-	CONSTRUCTION OF BLACK TOP ROAD KAMANROD TO MOKCHAH WASHUK MASHKHEL ROAD DISTRICT WASHUK			163,983,000	
IB9149 REHABILITATION UPGRADATION SAKRAN DUREJI ROAD DIFFERENT REACHES (PHASE-I KM 50 TO 75) DISTRICT					
045702- A03	Operating Expenses			2,125,000	
045702- A039	General			2,125,000	
045702- A12	Civil works			32,697,000	
045702- A124	Building and Structures			32,697,000	
Total-	REHABILITATION UPGRADATION SAKRAN DUREJI ROAD DIFFERENT REACHES (PHASE-I KM 50 TO 75) DISTRICT			34,822,000	
IB9150 CONSTRUCTION OF BLACK TOP ROAD FROM RCD TO HINAMI BENT TEHSIL WAD DISTRICT KHUZDAR					
045702- A03	Operating Expenses			12,207,000	

NO. 132.- FC12C28 CAPITAL OUTLAY ON CIVIL WORKS			DEMANDS FOR GRANTS		
		No of Posts	2024-2025	2024-2025	2025-2026
		2024-25	2025-26	Revised	Budget
			Budget	Estimate	Estimate
			Estimate	Estimate	Estimate
			Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES					
045702- A039	General		12,207,000		
045702- A12	Civil works		187,793,000		
045702- A124	Building and Structures		187,793,000		
Total-	CONSTRUCTION OF BLACK TOP ROAD FROM RCD TO HINAMI BENT TEHSIL WAD DISTRICT KHUZDAR		200,000,000		
IB9151 CONSTRUCTION OF BLACK TOP ROAD MARVI TOWARDS MADRESSA TOOK TEHSIL WAD DISTRICT KHUZDAR					
045702- A03	Operating Expenses		11,937,000		
045702- A039	General		11,937,000		
045702- A12	Civil works		183,649,000		
045702- A124	Building and Structures		183,649,000		
Total-	CONSTRUCTION OF BLACK TOP ROAD MARVI TOWARDS MADRESSA TOOK TEHSIL WAD DISTRICT KHUZDAR		195,586,000		
IB9152 KHARAN DEVELOPMENT PACKAGE (SOLAR PUMPING-HOME SOLAR KITS-ROADS-ELECTRICITY-WATER					
045702- A03	Operating Expenses		2,548,000		
045702- A039	General		2,548,000		
045702- A12	Civil works		39,199,000		
045702- A124	Building and Structures		39,199,000		
Total-	KHARAN DEVELOPMENT PACKAGE (SOLAR PUMPING-HOME SOLAR KITS-ROADS-ELECTRICITY-WATER		41,747,000		
IB9155 CONSTRUCTION OF PCC ROAD/STREET-BLACK TOP ROAD-RETAINING WALL/BREAST WALL AT VARIOUS PLACES TEHSIL					
045702- A03	Operating Expenses		6,103,000		
045702- A039	General		6,103,000		
045702- A12	Civil works		93,897,000		
045702- A124	Building and Structures		93,897,000		
Total-	CONSTRUCTION OF PCC ROAD/STREET-BLACK TOP ROAD-RETAINING WALL/BREAST WALL AT VARIOUS PLACES TEHSIL		100,000,000		

NO. 132.- FC12C28 CAPITAL OUTLAY ON CIVIL WORKS			DEMANDS FOR GRANTS		
		No of Posts	2024-2025	2024-2025	2025-2026
		2024-25	2025-26	Revised	Budget
				Estimate	Estimate
				Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES					
IB9158 CONSTRUCTION OF 24 KM BLACK TOP ROAD IN NAWAN KILLI KOTWAL AND SURROUNDING AREAS OF NAWAN KILLI KILLI KOTWAL					
045702- A03	Operating Expenses		8,062,000		
045702- A039	General		8,062,000		
045702- A12	Civil works		124,029,000		
045702- A124	Building and Structures		124,029,000		
Total-	CONSTRUCTION OF 24 KM BLACK TOP ROAD IN NAWAN KILLI KOTWAL AND SURROUNDING AREAS OF NAWAN KILLI KILLI KOTWAL		132,091,000		
IB9159 VARIOUS DEVELOPMENT WORKS I.E BLACK TOP ROADS FLOOD PROTECTION WALL AND COMMUNITY CENTER IN SUB DIVISION					
045702- A03	Operating Expenses		1,831,000		
045702- A039	General		1,831,000		
045702- A12	Civil works		28,169,000		
045702- A124	Building and Structures		28,169,000		
Total-	VARIOUS DEVELOPMENT WORKS I.E BLACK TOP ROADS FLOOD PROTECTION WALL AND COMMUNITY CENTER IN SUB DIVISION		30,000,000		
IB9160 CONSTRUCTION OF BLACK TOP ROAD LALA LEHAD CROSS VIA HUMARI ROSH SHOB (30KM)					
045702- A03	Operating Expenses		6,103,000		
045702- A039	General		6,103,000		
045702- A12	Civil works		93,897,000		
045702- A124	Building and Structures		93,897,000		
Total-	CONSTRUCTION OF BLACK TOP ROAD LALA LEHAD CROSS VIA HUMARI ROSH SHOB (30KM)		100,000,000		
IB9475 DEC JAFFARABAD & MASTUNG					
045702- A03	Operating Expenses		20,683,000		
045702- A039	General		20,683,000		
045702- A12	Civil works		318,204,000		
045702- A124	Building and Structures		318,204,000		
Total-	DEC JAFFARABAD & MASTUNG		338,887,000		
IB9476 CONSTRUCTION OF DEC OFFICE SAHIWAL					
045702- A03	Operating Expenses		14,943,000		

NO. 132.- FC12C28 CAPITAL OUTLAY ON CIVIL WORKS			DEMANDS FOR GRANTS		
		No of Posts	2024-2025	2024-2025	2025-2026
		2024-25	2025-26	Revised	Budget
			Budget	Estimate	Estimate
			Estimate		
			Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES					
045702- A039	General		14,943,000		
045702- A12	Civil works		229,893,000		
045702- A124	Building and Structures		229,893,000		
Total-	CONSTRUCTION OF DEC OFFICE SAHIWAL		244,836,000		
IB9477 CONSTRUCTION OF DEC OFFICE RAJANPUR					
045702- A03	Operating Expenses		6,140,000		
045702- A039	General		6,140,000		
045702- A12	Civil works		94,460,000		
045702- A124	Building and Structures		94,460,000		
Total-	CONSTRUCTION OF DEC OFFICE RAJANPUR		100,600,000		
IB9478 CONSTRUCTION OF REC / DECS OFFICE FAISALABAD					
045702- A03	Operating Expenses		42,701,000		
045702- A039	General		42,701,000		
045702- A12	Civil works		656,940,000		
045702- A124	Building and Structures		656,940,000		
Total-	CONSTRUCTION OF REC / DECS OFFICE FAISALABAD		699,641,000		
IB9479 CONSTRUCTION OF ELECTION COMMISSION OFFICE AT NAROWAL					
045702- A03	Operating Expenses		8,336,000		
045702- A039	General		8,336,000		
045702- A12	Civil works		128,238,000		
045702- A124	Building and Structures		128,238,000		
Total-	CONSTRUCTION OF ELECTION COMMISSION OFFICE AT NAROWAL		136,574,000		
IB9480 DEC GAWADAR & LASBELLA					
045702- A03	Operating Expenses		20,328,000		
045702- A039	General		20,328,000		
045702- A12	Civil works		312,733,000		
045702- A124	Building and Structures		312,733,000		
Total-	DEC GAWADAR & LASBELLA		333,061,000		

NO. 132.- FC12C28 CAPITAL OUTLAY ON CIVIL WORKS			DEMANDS FOR GRANTS		
No of Posts 2024-25 2025-26			2024-2025 Budget Estimate Rs	2024-2025 Revised Estimate Rs	2025-2026 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES					
IB9481 PUBLIC SECTOR DEVELOPMENT PROGRAM FOR AGRICULTURE CUM WATER SUPPLY IN VARIOUS KILLIS OF TEHSIL BESIMA					
045702- A03	Operating Expenses		1,221,000		
045702- A039	General		1,221,000		
045702- A12	Civil works		18,779,000		
045702- A124	Building and Structures		18,779,000		
Total-	PUBLIC SECTOR DEVELOPMENT PROGRAM FOR AGRICULTURE CUM WATER SUPPLY IN VARIOUS KILLIS OF TEHSIL BESIMA		20,000,000		
IB9482 DEVELOPMENT SCHEMES IN PLANTAK BASIMA ASFANDABAD DISTRICT WASHUK (4 SCHEMES) (AT REDUCED COST OF RS					
045702- A03	Operating Expenses		6,301,000		
045702- A039	General		6,301,000		
045702- A12	Civil works		96,941,000		
045702- A124	Building and Structures		96,941,000		
Total-	DEVELOPMENT SCHEMES IN PLANTAK BASIMA ASFANDABAD DISTRICT WASHUK (4 SCHEMES) (AT REDUCED COST OF RS		103,242,000		
IB9483 PUBLIC SECTOR DEVELOPMENT PROGRAM FOR AGRICULTURE CUM WATER SUPPLY AND COMMUNITY HOME SOLAR ENERGY SYSTEM					
045702- A03	Operating Expenses		1,221,000		
045702- A039	General		1,221,000		
045702- A12	Civil works		18,779,000		
045702- A124	Building and Structures		18,779,000		
Total-	PUBLIC SECTOR DEVELOPMENT PROGRAM FOR AGRICULTURE CUM WATER SUPPLY AND COMMUNITY HOME SOLAR ENERGY SYSTEM		20,000,000		
IB9484 PUBLIC SECTOR DEVELOPMENT PROGRAM FOR AGRICULTURE CUM WATER SUPPLY AND COMMUNITY HOME SOLAR ENERGY SYSTEM					
045702- A03	Operating Expenses		5,493,000		
045702- A039	General		5,493,000		
045702- A12	Civil works		84,507,000		
045702- A124	Building and Structures		84,507,000		
Total-	PUBLIC SECTOR DEVELOPMENT PROGRAM FOR AGRICULTURE CUM WATER SUPPLY AND COMMUNITY HOME SOLAR ENERGY SYSTEM		90,000,000		



NO. 132.- FC12C28 CAPITAL OUTLAY ON CIVIL WORKS		DEMANDS FOR GRANTS		
	No of Posts		2024-2025	2025-2026
	2024-25	2025-26	Budget Estimate Rs	Revised Estimate Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES

IB9486 DEVELOPMENT SCHEMES IN PIRHYAN ARI PEER BARAK BEHLOOR DISTRICT HUB (04 SCHEMES)

045702- A03	Operating Expenses	6,295,000
045702- A039	General	6,295,000
045702- A12	Civil works	96,842,000
045702- A124	Building and Structures	96,842,000
Total-	DEVELOPMENT SCHEMES IN PIRHYAN ARI PEER BARAK BEHLOOR DISTRICT HUB (04 SCHEMES)	103,137,000

IB9487 DEVELOPMENT SCHEMES IN KALAT SURAB & MASTUNG DISTRICTS

045702- A03	Operating Expenses	3,052,000
045702- A039	General	3,052,000
045702- A12	Civil works	46,948,000
045702- A124	Building and Structures	46,948,000
Total-	DEVELOPMENT SCHEMES IN KALAT SURAB & MASTUNG DISTRICTS	50,000,000

IB9488 COMMUNITY BASED DEVELOPMENT SCHEMES FOR INSTALLATION OF COMMUNITY HOME SOLAR SYSTEM IN VARIOUS KILLIS OF

045702- A03	Operating Expenses	2,417,000
045702- A039	General	2,417,000
045702- A12	Civil works	37,183,000
045702- A124	Building and Structures	37,183,000
Total-	COMMUNITY BASED DEVELOPMENT SCHEMES FOR INSTALLATION OF COMMUNITY HOME SOLAR SYSTEM IN VARIOUS KILLIS OF	39,600,000

IB9491 CONSTRUCTION OF INTERNAL BLACK TOP ROADS AT TEHSIL & DISTRICT CHAMAN

045702- A03	Operating Expenses	4,883,000
045702- A039	General	4,883,000
045702- A12	Civil works	75,117,000
045702- A124	Building and Structures	75,117,000
Total-	CONSTRUCTION OF INTERNAL BLACK TOP ROADS AT TEHSIL & DISTRICT CHAMAN	80,000,000

NO. 132.- FC12C28 CAPITAL OUTLAY ON CIVIL WORKS		DEMANDS FOR GRANTS		
		No of Posts	2024-2025	2024-2025
		2024-25 2025-26	Budget	Revised
			Estimate	Estimate
			Rs	Rs
				2025-2026
				Budget
				Estimate
				Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES

IB9492 PUBLIC SECTOR DEVELOPMENT PROGRAM FOR BORING OF TUBE WELL AND INSTALLATION OF SOLAR ENERGY

045702- A03	Operating Expenses	5,932,000
045702- A039	General	5,932,000
045702- A12	Civil works	91,268,000
045702- A124	Building and Structures	91,268,000
Total-	PUBLIC SECTOR DEVELOPMENT PROGRAM FOR BORING OF TUBE WELL AND INSTALLATION OF SOLAR ENERGY	97,200,000

IB9494 CONSTRUCTION OF INTERNAL ROADS IN KUCHLAAK AND SURROUNDING AREAS DISTRICT QUETTA.

045702- A03	Operating Expenses	3,748,000
045702- A039	General	3,748,000
045702- A12	Civil works	57,664,000
045702- A124	Building and Structures	57,664,000
Total-	CONSTRUCTION OF INTERNAL ROADS IN KUCHLAAK AND SURROUNDING AREAS DISTRICT QUETTA.	61,412,000

IB9495 CONSTRUCTION OF INTERNAL ROADS AT PANJPAI AGHBARG CHASHMA & SURROUNDING AREAS OF DISTRICT

045702- A03	Operating Expenses	4,186,000
045702- A039	General	4,186,000
045702- A12	Civil works	64,402,000
045702- A124	Building and Structures	64,402,000
Total-	CONSTRUCTION OF INTERNAL ROADS AT PANJPAI AGHBARG CHASHMA & SURROUNDING AREAS OF DISTRICT	68,588,000

IB9496 CONSTRUCTION OF PARK AT CAR BAZAR UC-06 DISTRICT CENTRAL KARACHI (AT REDUCED COST OF RS 265.843 MN ONLY

045702- A03	Operating Expenses	15,468,000
045702- A039	General	15,468,000
045702- A12	Civil works	237,965,000

NO. 132.- FC12C28 CAPITAL OUTLAY ON CIVIL WORKS			DEMANDS FOR GRANTS		
		No of Posts	2024-2025	2024-2025	2025-2026
		2024-25 2025-26	Budget	Revised	Budget
			Estimate	Estimate	Estimate
			Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES					
045702- A124	Building and Structures		237,965,000		
Total-	CONSTRUCTION OF PARK AT CAR BAZAR UC-06 DISTRICT CENTRAL KARACHI (AT REDUCED COST OF RS 265.843 MN ONLY		253,433,000		
IB9497 CONSTRUCTION OF PARK NEAR AL-KHAIR SCHOOL UC-09 DISTRICT CENTRAL KARACHI					
045702- A03	Operating Expenses		3,920,000		
045702- A039	General		3,920,000		
045702- A12	Civil works		60,313,000		
045702- A124	Building and Structures		60,313,000		
Total-	CONSTRUCTION OF PARK NEAR AL-KHAIR SCHOOL UC-09 DISTRICT CENTRAL KARACHI		64,233,000		
IB9498 CONSTRUCTION OF DAUD GROUND BEHIND MAKHDOOMIN MASJID UC-10 DISTRICT CENTRAL KARACHI					
045702- A03	Operating Expenses		8,164,000		
045702- A039	General		8,164,000		
045702- A12	Civil works		125,600,000		
045702- A124	Building and Structures		125,600,000		
Total-	CONSTRUCTION OF DAUD GROUND BEHIND MAKHDOOMIN MASJID UC-10 DISTRICT CENTRAL KARACHI		133,764,000		
IB9499 CONSTRUCTION OF PARK ASIAN FOOTBALL GROUND UC-07 DISTRICT CENTRAL KARACHI					
045702- A03	Operating Expenses		6,070,000		
045702- A039	General		6,070,000		
045702- A12	Civil works		93,378,000		
045702- A124	Building and Structures		93,378,000		
Total-	CONSTRUCTION OF PARK ASIAN FOOTBALL GROUND UC-07 DISTRICT CENTRAL KARACHI		99,448,000		
IB9500 CONSTRUCTION OF COMPUTER INSTITUTE BEHIND UC-06 DISTRICT CENTRAL KARACHI					
045702- A03	Operating Expenses		2,832,000		
045702- A039	General		2,832,000		
045702- A12	Civil works		43,566,000		
045702- A124	Building and Structures		43,566,000		
Total-	CONSTRUCTION OF COMPUTER INSTITUTE BEHIND UC-06 DISTRICT CENTRAL KARACHI		46,398,000		

NO. 132.- FC12C28 CAPITAL OUTLAY ON CIVIL WORKS		DEMANDS FOR GRANTS		
		No of Posts	2024-2025	2024-2025
		2024-25 2025-26	Budget	Revised
			Estimate	Estimate
			Rs	Rs
				2025-2026
				Budget
				Estimate
				Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES

IB9501 CONSTRUCTION OF CRICKET STADIUM AT ST-15 SECTOR 5A-4 DISTRICT CENTRAL KARACHI

045702- A03	Operating Expenses	3,524,000
045702- A039	General	3,524,000
045702- A12	Civil works	54,216,000
045702- A124	Building and Structures	54,216,000
Total- CONSTRUCTION OF CRICKET STADIUM AT ST-15 SECTOR 5A-4 DISTRICT CENTRAL KARACHI		57,740,000

IB9502 CONSTRUCTION OF IT & COMPUTER DIPLOMA CENTER AT ST-22 GULSHAN SAEED DISTRICT CENTRAL KARACHI

045702- A03	Operating Expenses	5,037,000
045702- A039	General	5,037,000
045702- A12	Civil works	77,488,000
045702- A124	Building and Structures	77,488,000
Total- CONSTRUCTION OF IT & COMPUTER DIPLOMA CENTER AT ST-22 GULSHAN SAEED DISTRICT CENTRAL KARACHI		82,525,000

IB9503 REHABILITATION OF MIAN EXISTING NALA FROM SATTAR SHAH PARK TO ODIAN PLAZA VIA NISHAT CHOWCK HYDERABAD

045702- A03	Operating Expenses	16,479,000
045702- A039	General	16,479,000
045702- A12	Civil works	253,521,000
045702- A124	Building and Structures	253,521,000
Total- REHABILITATION OF MIAN EXISTING NALA FROM SATTAR SHAH PARK TO ODIAN PLAZA VIA NISHAT CHOWCK HYDERABAD		270,000,000

IB9504 CONSTRUCTION OF GOVERNMENT GIRLS DEGREE COLLEGE BUILDINGS & LIBRARY WITH FURNITURE#S AT GOVERNMENT BOYS

045702- A03	Operating Expenses	30,125,000
045702- A039	General	30,125,000
045702- A12	Civil works	463,460,000

NO. 132.- FC12C28 CAPITAL OUTLAY ON CIVIL WORKS			DEMANDS FOR GRANTS		
		No of Posts	2024-2025	2024-2025	2025-2026
		2024-25	2025-26	Revised	Budget
				Estimate	Estimate
				Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES					
045702- A124	Building and Structures		463,460,000		
Total-	CONSTRUCTION OF GOVERNMENT GIRLS DEGREE COLLEGE BUILDINGS & LIBRARY WITH FURNITURE#S AT GOVERNMENT BOYS		493,585,000		
IB9505 CONSTRUCTION OF WATER SUPPLY LINE (24# DIA) FROM HUSSAINABAD FILTER PLANT TO KOHSAR WATER PUMPING STATION					
045702- A03	Operating Expenses		45,775,000		
045702- A039	General		45,775,000		
045702- A12	Civil works		704,225,000		
045702- A124	Building and Structures		704,225,000		
Total-	CONSTRUCTION OF WATER SUPPLY LINE (24# DIA) FROM HUSSAINABAD FILTER PLANT TO KOHSAR WATER PUMPING STATION		750,000,000		
IB9506 PUBLIC SECTOR DEVELOPMENT PROGRAM FOR COMMUNITY HOME SOLAR ENERGY SYSTEM IN VARIOUS KILLIS OF DISTRICT					
045702- A03	Operating Expenses		1,831,000		
045702- A039	General		1,831,000		
045702- A12	Civil works		28,169,000		
045702- A124	Building and Structures		28,169,000		
Total-	PUBLIC SECTOR DEVELOPMENT PROGRAM FOR COMMUNITY HOME SOLAR ENERGY SYSTEM IN VARIOUS KILLIS OF DISTRICT		30,000,000		
IB9507 RESTORATION/ REHABILITATION OF FLOOD DAMAGED AGRICULTURE TUBE WELLS IN VARIOUS KILLIS OF TEHSIL AND					
045702- A03	Operating Expenses		1,831,000		
045702- A039	General		1,831,000		
045702- A12	Civil works		28,169,000		
045702- A124	Building and Structures		28,169,000		
Total-	RESTORATION/ REHABILITATION OF FLOOD DAMAGED AGRICULTURE TUBE WELLS IN VARIOUS KILLIS OF TEHSIL AND		30,000,000		

NO. 132.- FC12C28 CAPITAL OUTLAY ON CIVIL WORKS		DEMANDS FOR GRANTS		
		No of Posts	2024-2025	2024-2025
		2024-25 2025-26	Budget	Revised
			Estimate	Estimate
			Rs	Rs
				2025-2026
				Budget
				Estimate
				Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES

IB9508 PUBLIC SECTOR DEVELOPMENT PROGRAM FOR COMMUNITY HOME SOLAR ENERGY SYSTEM IN VARIOUS KILLIS OF DISTRICT

045702- A03	Operating Expenses	3,052,000
045702- A039	General	3,052,000
045702- A12	Civil works	46,948,000
045702- A124	Building and Structures	46,948,000
Total-	PUBLIC SECTOR DEVELOPMENT PROGRAM FOR COMMUNITY HOME SOLAR ENERGY SYSTEM IN VARIOUS KILLIS OF DISTRICT	50,000,000

IB9509 PUBLIC SECTOR DEVELOPMENT PROGRAM FOR AGRICULTURE CUM WATER SUPPLY IN VARIOUS KILLIS OF DISTRICT PISHIN

045702- A03	Operating Expenses	3,052,000
045702- A039	General	3,052,000
045702- A12	Civil works	46,948,000
045702- A124	Building and Structures	46,948,000
Total-	PUBLIC SECTOR DEVELOPMENT PROGRAM FOR AGRICULTURE CUM WATER SUPPLY IN VARIOUS KILLIS OF DISTRICT PISHIN	50,000,000

IB9510 COMMUNITY HOME SOLAR ENERGY SYSTEM IN TEHSIL AMORI TAFTAN DALBANDIN CHILGHAZAI AND CHAGHI DISTRICT

045702- A03	Operating Expenses	3,052,000
045702- A039	General	3,052,000
045702- A12	Civil works	46,948,000
045702- A124	Building and Structures	46,948,000
Total-	COMMUNITY HOME SOLAR ENERGY SYSTEM IN TEHSIL AMORI TAFTAN DALBANDIN CHILGHAZAI AND CHAGHI DISTRICT	50,000,000

IB9511 CONSTRUCTION OF PCC ROADS AND DRAIN AT DISTRICT TANK

045702- A03	Operating Expenses	5,279,000
045702- A039	General	5,279,000
045702- A12	Civil works	81,211,000
045702- A124	Building and Structures	81,211,000
Total-	CONSTRUCTION OF PCC ROADS AND DRAIN AT DISTRICT TANK	86,490,000

NO. 132.- FC12C28 CAPITAL OUTLAY ON CIVIL WORKS		DEMANDS FOR GRANTS		
		No of Posts	2024-2025	2024-2025
		2024-25 2025-26	Budget	Revised
			Estimate	Estimate
			Rs	Rs
				2025-2026
				Budget
				Estimate
				Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES

IB9513 CONSTRUCTION OF ROAD FROM ESSA MORR TO SIDDIQUEPURA

045702- A03	Operating Expenses	29,184,000
045702- A039	General	29,184,000
045702- A12	Civil works	448,984,000
045702- A124	Building and Structures	448,984,000
Total-	CONSTRUCTION OF ROAD FROM ESSA MORR TO SIDDIQUEPURA	478,168,000

IB9514 CONSTRUCTION OF CARPET ROAD FROM MARI BHINDRAN TO GHUMAN WALA DISTRICT GUJRANWALA

045702- A03	Operating Expenses	31,703,000
045702- A039	General	31,703,000
045702- A12	Civil works	487,737,000
045702- A124	Building and Structures	487,737,000
Total-	CONSTRUCTION OF CARPET ROAD FROM MARI BHINDRAN TO GHUMAN WALA DISTRICT GUJRANWALA	519,440,000

IB9515 DEVELOPMENT SCHEMES IN DISTRICT KACHHI JHAL MAGSI AND NASEERABAD (10 NO.S SCHEMES)

045702- A03	Operating Expenses	7,934,000
045702- A039	General	7,934,000
045702- A12	Civil works	122,053,000
045702- A124	Building and Structures	122,053,000
Total-	DEVELOPMENT SCHEMES IN DISTRICT KACHHI JHAL MAGSI AND NASEERABAD (10 NO.S SCHEMES)	129,987,000

IB9516 CONSTRUCTION OF BLACK TOP ROAD FROM REHABILITATION BAND MAHMOOD TO BARIJA DISTRICT JHAL MAGSI

045702- A03	Operating Expenses	4,883,000
045702- A039	General	4,883,000
045702- A12	Civil works	75,117,000
045702- A124	Building and Structures	75,117,000
Total-	CONSTRUCTION OF BLACK TOP ROAD FROM REHABILITATION BAND MAHMOOD TO BARIJA DISTRICT JHAL MAGSI	80,000,000

NO. 132.- FC12C28 CAPITAL OUTLAY ON CIVIL WORKS		DEMANDS FOR GRANTS		
		No of Posts	2024-2025	2024-2025
		2024-25 2025-26	Budget	Revised
			Estimate	Estimate
			Rs	Rs
				2025-2026
				Budget
				Estimate
				Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES

IB9521 MISSING FACILITIES TOILETS OF VARIOUS SCHOOLS OF MAND

045702- A03	Operating Expenses	3,906,000
045702- A039	General	3,906,000
045702- A12	Civil works	60,094,000
045702- A124	Building and Structures	60,094,000
Total-	MISSING FACILITIES TOILETS OF VARIOUS SCHOOLS OF MAND	64,000,000

IB9522 CONSTRUCTION OF TEACHERS HOSTEL IN MAND

045702- A03	Operating Expenses	1,221,000
045702- A039	General	1,221,000
045702- A12	Civil works	18,779,000
045702- A124	Building and Structures	18,779,000
Total-	CONSTRUCTION OF TEACHERS HOSTEL IN MAND	20,000,000

IB9524 REHABILITATION / IMPROVEMENT OF ROAD FROM GULBAHAR TO MARAKIWAL VIA DAIT AND KAROL SIALKOT

045702- A03	Operating Expenses	21,129,000
045702- A039	General	21,129,000
045702- A12	Civil works	325,061,000
045702- A124	Building and Structures	325,061,000
Total-	REHABILITATION / IMPROVEMENT OF ROAD FROM GULBAHAR TO MARAKIWAL VIA DAIT AND KAROL SIALKOT	346,190,000

IB9525 SOLARIZATION OF HOMES AT VARIOUS VILLAGES OF TRIBAL DISTRICT NORTH WAZIRISRAH PACKAGE-III III IV V

045702- A03	Operating Expenses	2,441,000
045702- A039	General	2,441,000
045702- A12	Civil works	37,559,000
045702- A124	Building and Structures	37,559,000
Total-	SOLARIZATION OF HOMES AT VARIOUS VILLAGES OF TRIBAL DISTRICT NORTH WAZIRISRAH PACKAGE-III III IV V	40,000,000



NO. 132.- FC12C28 CAPITAL OUTLAY ON CIVIL WORKS		DEMANDS FOR GRANTS		
		No of Posts	2024-2025	2024-2025
		2024-25	2025-26	2025-2026
			Budget	Revised
			Estimate	Estimate
			Rs	Rs
				Budget
				Estimate
				Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES

IB9526 100 NOS WATER BORE FOR TUEB WELL AT DISTRICT SOUTH WAZIRSITAN

045702- A03	Operating Expenses	6,020,000
045702- A039	General	6,020,000
045702- A12	Civil works	92,620,000
045702- A124	Building and Structures	92,620,000
Total-	100 NOS WATER BORE FOR TUEB WELL AT DISTRICT SOUTH WAZIRSITAN	98,640,000

IB9527 SOLARIZATION OF HOMES AT DISTRICT SOUTH WAZIRISLAN (AT REDUCED COST OF RS 340.915 MN AGAINST APPROVED COST

045702- A03	Operating Expenses	2,988,000
045702- A039	General	2,988,000
045702- A12	Civil works	45,972,000
045702- A124	Building and Structures	45,972,000
Total-	SOLARIZATION OF HOMES AT DISTRICT SOUTH WAZIRISLAN (AT REDUCED COST OF RS 340.915 MN AGAINST APPROVED COST	48,960,000

IB9528 CONSTRUCTION OF BLACK TOP ROAD PCC STREET AND JEEPABLE TRACKS AT TRIBAL DISTRICT UPPER SOUTH

045702- A03	Operating Expenses	3,052,000
045702- A039	General	3,052,000
045702- A12	Civil works	46,948,000
045702- A124	Building and Structures	46,948,000
Total-	CONSTRUCTION OF BLACK TOP ROAD PCC STREET AND JEEPABLE TRACKS AT TRIBAL DISTRICT UPPER SOUTH	50,000,000

IB9532 CONSTRUCTION OF BRIDGES/CULVERT AT VARIOUS PLACES DISTRICT UPPER AND LOWER KURRUM

045702- A03	Operating Expenses	6,103,000
045702- A039	General	6,103,000
045702- A12	Civil works	93,897,000
045702- A124	Building and Structures	93,897,000
Total-	CONSTRUCTION OF BRIDGES/ CULVERT AT VARIOUS PLACES DISTRICT UPPER AND LOWER KURRUM	100,000,000

NO. 132.- FC12C28 CAPITAL OUTLAY ON CIVIL WORKS		DEMANDS FOR GRANTS			
		No of Posts 2024-25 2025-26	2024-2025 Budget Estimate Rs	2024-2025 Revised Estimate Rs	2025-2026 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES					
IB9535 CONSTRUCTION OF BLACK TOP ROAD AT VARIOUS PLACES OF DISTRICT UPPER AND LOWER KURRUM					
045702- A03	Operating Expenses		2,930,000		
045702- A039	General		2,930,000		
045702- A12	Civil works		45,070,000		
045702- A124	Building and Structures		45,070,000		
Total-	CONSTRUCTION OF BLACK TOP ROAD AT VARIOUS PLACES OF DISTRICT UPPER AND LOWER KURRUM		48,000,000		
IB9537 ESTABLISHMENT COMMUNITY HALL AT LOUD KAREZ					
045702- A03	Operating Expenses		3,784,000		
045702- A039	General		3,784,000		
045702- A12	Civil works		58,216,000		
045702- A124	Building and Structures		58,216,000		
Total-	ESTABLISHMENT COMMUNITY HALL AT LOUD KAREZ		62,000,000		
IB9538 IMPROVEMENT OF SEWAGE SYSTEM TUFF TILES AND BLACK TOP IN DIFFERENT AREA QUETTA-3					
045702- A03	Operating Expenses		3,296,000		
045702- A039	General		3,296,000		
045702- A12	Civil works		50,704,000		
045702- A124	Building and Structures		50,704,000		
Total-	IMPROVEMENT OF SEWAGE SYSTEM TUFF TILES AND BLACK TOP IN DIFFERENT AREA QUETTA-3		54,000,000		
IB9539 INSTALLATION OF SOLAR KITS FOR ELECTRIFICATION DIGARI MERGED ZEDCO SIMDIGI ZARGHOON DASHT MIAN					
045702- A03	Operating Expenses		4,394,000		
045702- A039	General		4,394,000		
045702- A12	Civil works		67,606,000		
045702- A124	Building and Structures		67,606,000		
Total-	INSTALLATION OF SOLAR KITS FOR ELECTRIFICATION DIGARI MERGED ZEDCO SIMDIGI ZARGHOON DASHT MIAN		72,000,000		

NO. 132.- FC12C28 CAPITAL OUTLAY ON CIVIL WORKS		DEMANDS FOR GRANTS		
No of Posts		2024-2025	2024-2025	2025-2026
2024-25 2025-26		Budget	Revised	Budget
		Estimate	Estimate	Estimate
		Rs	Rs	Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES

IB9541 CONSTRUCTION OF ADDITIONAL CLASS ROOMS & EXAMINATION CENTRE/MULTIPURPOSE HALL AT DIFFERENT SCHOOLS DISTRCIT

045702- A03	Operating Expenses	3,967,000
045702- A039	General	3,967,000
045702- A12	Civil works	61,033,000
045702- A124	Building and Structures	61,033,000
Total-	CONSTRUCTION OF ADDITIONAL CLASS ROOMS & EXAMINATION CENTRE/MULTIPURPOSE HALL AT DIFFERENT SCHOOLS DISTRCIT	65,000,000

IB9542 BLACKTOP ROAD AT VARIOUS PLACES IN KHUZDAR CITY

045702- A03	Operating Expenses	5,220,000
045702- A039	General	5,220,000
045702- A12	Civil works	80,301,000
045702- A124	Building and Structures	80,301,000
Total-	BLACKTOP ROAD AT VARIOUS PLACES IN KHUZDAR CITY	85,521,000

IB9543 CUTTING AND IMPROVEMENT IF KACHA ROAD HIGHWAY TO ARANJI VIA AWAK INCLUDING STRUCTURE WORKS DISTRCIT

045702- A03	Operating Expenses	3,052,000
045702- A039	General	3,052,000
045702- A12	Civil works	46,948,000
045702- A124	Building and Structures	46,948,000
Total-	CUTTING AND IMPROVEMENT IF KACHA ROAD HIGHWAY TO ARANJI VIA AWAK INCLUDING STRUCTURE WORKS DISTRCIT	50,000,000

IB9544 CONSTRUCTION/REHABILITATION OF BLACK TOP ROAD IN 07 KILLIS OF DISTRICT NUSHKI

045702- A03	Operating Expenses	2,197,000
045702- A039	General	2,197,000
045702- A12	Civil works	33,803,000
045702- A124	Building and Structures	33,803,000
Total-	CONSTRUCTION/REHABILITATION OF BLACK TOP ROAD IN 07 KILLIS OF DISTRICT NUSHKI	36,000,000

NO. 132.- FC12C28 CAPITAL OUTLAY ON CIVIL WORKS		DEMANDS FOR GRANTS			
		No of Posts	2024-2025	2024-2025	2025-2026
		2024-25	2025-26	Budget	Budget
				Estimate	Estimate
				Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES					
IB9548 SOLARIZATION OF EXISTING TUBEWELLS/BORES FOR AGRICULTURE PURPOSE IN VARIOUS KILLIS OF					
045702- A03	Operating Expenses			2,197,000	
045702- A039	General			2,197,000	
045702- A12	Civil works			33,803,000	
045702- A124	Building and Structures			33,803,000	
Total-	SOLARIZATION OF EXISTING TUBEWELLS/BORES FOR AGRICULTURE PURPOSE IN VARIOUS KILLIS OF			36,000,000	
IB9551 COMMUNITY HOME SOLAR ENERGY SYSTEM & AGRICULTURE CUM WATER SUPPLY SCHEMES IN VARIOUS KILLIS OF					
045702- A03	Operating Expenses			3,296,000	
045702- A039	General			3,296,000	
045702- A12	Civil works			50,704,000	
045702- A124	Building and Structures			50,704,000	
Total-	COMMUNITY HOME SOLAR ENERGY SYSTEM & AGRICULTURE CUM WATER SUPPLY SCHEMES IN VARIOUS KILLIS OF			54,000,000	
IB9553 PUBLIC SECTOR DEVELOPMENT PROGRAM FOR COMMUNITY HOME SOLAR ENERGY SYSTEM IN VARIOUS KILLIS TEHSIL DUKI					
045702- A03	Operating Expenses			5,732,000	
045702- A039	General			5,732,000	
045702- A12	Civil works			88,190,000	
045702- A124	Building and Structures			88,190,000	
Total-	PUBLIC SECTOR DEVELOPMENT PROGRAM FOR COMMUNITY HOME SOLAR ENERGY SYSTEM IN VARIOUS KILLIS TEHSIL DUKI			93,922,000	
IB9554 CONSTRUCTION OF ROAD AND PCC STREET AT DISTRCIT LAKKI MARWAT					
045702- A03	Operating Expenses			17,883,000	
045702- A039	General			17,883,000	

NO. 132.- FC12C28 CAPITAL OUTLAY ON CIVIL WORKS			DEMANDS FOR GRANTS		
		No of Posts	2024-2025	2024-2025	2025-2026
		2024-25	2025-26	Revised	Budget
				Estimate	Estimate
				Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES					
045702- A12	Civil works		275,117,000		
045702- A124	Building and Structures		275,117,000		
Total-	CONSTRUCTION OF ROAD AND PCC STREET AT DISTRCIT LAKKI MARWAT		293,000,000		
IB9557 REHABILITATION OF INFRASTRUCTURE WORKS (CONSTRUCTIN OF ROAD WATERLINE SEWERAGE SYSTEM PARKS &					
045702- A03	Operating Expenses		45,775,000		
045702- A039	General		45,775,000		
045702- A12	Civil works		704,225,000		
045702- A124	Building and Structures		704,225,000		
Total-	REHABILITATION OF INFRASTRUCTURE WORKS (CONSTRUCTIN OF ROAD WATERLINE SEWERAGE SYSTEM PARKS &		750,000,000		
IB9558 REHABILITATION OF INFRASTRUCTURE WORKS (CONSTRUCTIN OF ROADS FOORPATH WATER SUPPLY SEWERAGE PUBLIC PARKS					
045702- A03	Operating Expenses		45,775,000		
045702- A039	General		45,775,000		
045702- A12	Civil works		704,225,000		
045702- A124	Building and Structures		704,225,000		
Total-	REHABILITATION OF INFRASTRUCTURE WORKS (CONSTRUCTIN OF ROADS FOORPATH WATER SUPPLY SEWERAGE PUBLIC PARKS		750,000,000		
IB9559 IMPROVEMENT / REHABILITATION OF DIFFERENT ROADS WATER SUPPLY SEWERAGE PARKS AND PLAYGROUND IN					
045702- A03	Operating Expenses		45,775,000		
045702- A039	General		45,775,000		
045702- A12	Civil works		704,225,000		
045702- A124	Building and Structures		704,225,000		
Total-	IMPROVEMENT / REHABILITATION OF DIFFERENT ROADS WATER SUPPLY SEWERAGE PARKS AND PLAYGROUND IN		750,000,000		

NO. 132.- FC12C28 CAPITAL OUTLAY ON CIVIL WORKS		DEMANDS FOR GRANTS		
		No of Posts	2024-2025	2024-2025
		2024-25	2025-26	Revised
			Budget	Estimate
			Estimate	Budget
			Rs	Rs
				Estimate
				Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES

IB9560 INFRASTRUCTURE DEVELOPMENT IN TEHSIL YAZMAN DISTRICT BAHAWALPUR

045702- A03	Operating Expenses	16,479,000
045702- A039	General	16,479,000
045702- A12	Civil works	253,521,000
045702- A124	Building and Structures	253,521,000
Total-	INFRASTRUCTURE DEVELOPMENT IN TEHSIL YAZMAN DISTRICT BAHAWALPUR	270,000,000

IB9561 INFRASTRUCTURE DEVELOPMENT IN DISTRICT GUJRAT

045702- A03	Operating Expenses	41,060,000
045702- A039	General	41,060,000
045702- A12	Civil works	631,690,000
045702- A124	Building and Structures	631,690,000
Total-	INFRASTRUCTURE DEVELOPMENT IN DISTRICT GUJRAT	672,750,000

IB9563 CONSTRUCTION OF CAT-D HOSPITAL AT AZAM WARSAK TEHSIL BIRMAL SWTD WANA

045702- A03	Operating Expenses	24,413,000
045702- A039	General	24,413,000
045702- A12	Civil works	375,587,000
045702- A124	Building and Structures	375,587,000
Total-	CONSTRUCTION OF CAT-D HOSPITAL AT AZAM WARSAK TEHSIL BIRMAL SWTD WANA	400,000,000

IB9567 CONSTRUCTION OF 50 NOS. SOLAR WATER SUPPLY SCHEMES IN DISTRICT KHUZDAR

045702- A03	Operating Expenses	23,680,000
045702- A039	General	23,680,000
045702- A12	Civil works	364,307,000
045702- A124	Building and Structures	364,307,000
Total-	CONSTRUCTION OF 50 NOS. SOLAR WATER SUPPLY SCHEMES IN DISTRICT KHUZDAR	387,987,000

IB9568 CONSTRUCTION OF B/T ROAD IN MUNICIPLE CORPORATION KHUZDAR

045702- A03	Operating Expenses	4,512,000
045702- A039	General	4,512,000

NO. 132.- FC12C28 CAPITAL OUTLAY ON CIVIL WORKS			DEMANDS FOR GRANTS		
		No of Posts	2024-2025	2024-2025	2025-2026
		2024-25	2025-26	Revised	Budget
				Estimate	Estimate
				Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES					
045702- A12	Civil works		69,413,000		
045702- A124	Building and Structures		69,413,000		
Total-	CONSTRUCTION OF B/T ROAD IN MUNICIPLE CORPORATION KHUZDAR		73,925,000		
IB9569 REHABILITATION / IMPROVEMENT OF ROAD FROM DUGRI TO SATRA SINDHWAN TEHSIL DASKA DISTRICT SIALKOT					
045702- A03	Operating Expenses		4,725,000		
045702- A039	General		4,725,000		
045702- A12	Civil works		72,695,000		
045702- A124	Building and Structures		72,695,000		
Total-	REHABILITATION / IMPROVEMENT OF ROAD FROM DUGRI TO SATRA SINDHWAN TEHSIL DASKA DISTRICT SIALKOT		77,420,000		
IB9571 CONSTRUCTION OF CARPET ROAD FROM MARI BHINDRAN TO GHUMMAN WALA DISTRICT GUJRANWALA					
045702- A03	Operating Expenses		29,298,000		
045702- A039	General		29,298,000		
045702- A12	Civil works		450,732,000		
045702- A124	Building and Structures		450,732,000		
Total-	CONSTRUCTION OF CARPET ROAD FROM MARI BHINDRAN TO GHUMMAN WALA DISTRICT GUJRANWALA		480,030,000		
IB9573 REPAIRING OF ROADS IN TANDLIANWALA FAISALABAD					
045702- A03	Operating Expenses		9,155,000		
045702- A039	General		9,155,000		
045702- A12	Civil works		140,845,000		
045702- A124	Building and Structures		140,845,000		
Total-	REPAIRING OF ROADS IN TANDLIANWALA FAISALABAD		150,000,000		
IB9574 URBAN SEWERAGE / DRAINAGE PCC AND TUFF TILE STREET FOR ZONE-D GOJRA CITY TEHSIL GOJRA DISTRICT TOBA TEK					
045702- A03	Operating Expenses		18,578,000		
045702- A039	General		18,578,000		
045702- A12	Civil works		285,811,000		

NO. 132.- FC12C28 CAPITAL OUTLAY ON CIVIL WORKS			DEMANDS FOR GRANTS		
		No of Posts	2024-2025	2024-2025	2025-2026
		2024-25	2025-26	Revised	Budget
				Estimate	Estimate
				Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES					
045702- A124	Building and Structures		285,811,000		
Total-	URBAN SEWERAGE / DRAINAGE PCC AND TUFF TILE STREET FOR ZONE-D GOJRA CITY TEHSIL GOJRA DISTRICT TOBA TEK		304,389,000		
IB9577 CONSTRUCTION OF CARPET ROAD IN DIFFERENT UCS AND CONTONMENT BOARD AREAS DISTRICT MULTAN					
045702- A03	Operating Expenses		12,023,000		
045702- A039	General		12,023,000		
045702- A12	Civil works		184,977,000		
045702- A124	Building and Structures		184,977,000		
Total-	CONSTRUCTION OF CARPET ROAD IN DIFFERENT UCS AND CONTONMENT BOARD AREAS DISTRICT MULTAN		197,000,000		
IB9579 CONSTRUCTION OF ROAD FROM BHAGWAL AWAN TO DABOLA VIA KOTLI BHUTTA RORAS ROAD WITH LINK INFRASTRUCTURE					
045702- A03	Operating Expenses		16,446,000		
045702- A039	General		16,446,000		
045702- A12	Civil works		253,014,000		
045702- A124	Building and Structures		253,014,000		
Total-	CONSTRUCTION OF ROAD FROM BHAGWAL AWAN TO DABOLA VIA KOTLI BHUTTA RORAS ROAD WITH LINK INFRASTRUCTURE		269,460,000		
IB9580 CONSTRUCTION OF ROAD FROM JURIYAN KALAN TO MALKE KALAN VIA OLAKH AWAN & MALO CHAK WITH LINK INFRASTRUCTURE					
045702- A03	Operating Expenses		21,168,000		
045702- A039	General		21,168,000		
045702- A12	Civil works		325,655,000		
045702- A124	Building and Structures		325,655,000		
Total-	CONSTRUCTION OF ROAD FROM JURIYAN KALAN TO MALKE KALAN VIA OLAKH AWAN & MALO CHAK WITH LINK INFRASTRUCTURE		346,823,000		



NO. 132.- FC12C28 CAPITAL OUTLAY ON CIVIL WORKS		DEMANDS FOR GRANTS		
		No of Posts	2024-2025	2024-2025
		2024-25 2025-26	Budget	Revised
			Estimate	Estimate
			Rs	Rs
				Budget
				Estimate
				Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES

IB9581 CONSTRUCTION OF SEWERAGE SOLING RE-SOLING DRAIN AND SLUDGE CARRIER IN DIFFERENCT UCS AND CONTONMENT

045702- A03	Operating Expenses	29,692,000
045702- A039	General	29,692,000
045702- A12	Civil works	456,808,000
045702- A124	Building and Structures	456,808,000
Total-	CONSTRUCTION OF SEWERAGE SOLING RE-SOLING DRAIN AND SLUDGE CARRIER IN DIFFERENCT UCS AND CONTONMENT	486,500,000

IB9582 CONSTRUCTION OF METTALED ROAD 20 FEET WIDE BHATTA CHOWK TO AHMADPUR DISTRICT BAHAWALPUR (10 KM)

045702- A03	Operating Expenses	18,555,000
045702- A039	General	18,555,000
045702- A12	Civil works	285,482,000
045702- A124	Building and Structures	285,482,000
Total-	CONSTRUCTION OF METTALED ROAD 20 FEET WIDE BHATTA CHOWK TO AHMADPUR DISTRICT BAHAWALPUR (10 KM)	304,037,000

IB9583 CONSTRUCTION / WIDENING OF KACHA PAKKA NOOR SHAH ROAD DISTRICT SAHIWAL

045702- A03	Operating Expenses	34,776,000
045702- A039	General	34,776,000
045702- A12	Civil works	535,014,000
045702- A124	Building and Structures	535,014,000
Total-	CONSTRUCTION / WIDENING OF KACHA PAKKA NOOR SHAH ROAD DISTRICT SAHIWAL	569,790,000

IB9584 CONST / REHB. OF METALLED ROAD OF KHAIRPUR TAMAY WALI ROAD MOUZA JINDO SHAH CHAK LADHY WALA & BASTI

045702- A03	Operating Expenses	25,270,000
045702- A039	General	25,270,000
045702- A12	Civil works	388,770,000
045702- A124	Building and Structures	388,770,000
Total-	CONST / REHB. OF METALLED ROAD OF KHAIRPUR TAMAY WALI ROAD MOUZA JINDO SHAH CHAK LADHY WALA & BASTI	414,040,000

NO. 132.- FC12C28 CAPITAL OUTLAY ON CIVIL WORKS			DEMANDS FOR GRANTS		
		No of Posts 2024-25 2025-26	2024-2025 Budget Estimate Rs	2024-2025 Revised Estimate Rs	2025-2026 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES					
IB9585 CONSTRUCTION OF IB OFFICES (03) AT GHALLANAI TD MOHMAND KOHAT AND D.I KHAN					
045702- A03	Operating Expenses		8,789,000		
045702- A039	General		8,789,000		
045702- A12	Civil works		135,211,000		
045702- A124	Building and Structures		135,211,000		
Total-	CONSTRUCTION OF IB OFFICES (03) AT GHALLANAI TD MOHMAND KOHAT AND D.I KHAN		144,000,000		
IB9586 INSTALLATION OF PRESSURE PUMPS / TUBEWELLS IN DISTRICT BANNU					
045702- A03	Operating Expenses		38,451,000		
045702- A039	General		38,451,000		
045702- A12	Civil works		591,549,000		
045702- A124	Building and Structures		591,549,000		
Total-	INSTALLATION OF PRESSURE PUMPS / TUBEWELLS IN DISTRICT BANNU		630,000,000		
045702	Total- Buildings and Structures		23,828,459,000	736,353,000	386,353,000
045720 Others :					
IB3526 REHABILITATION / CONSTRUCTION OF ROADS AT LATIFABAD HYDERABAD CITY 6 NOS SCHEMES					
045720- A03	Operating Expenses		3,052,000		
045720- A039	General		3,052,000		
045720- A12	Civil works		46,948,000		
045720- A124	Building and Structures		46,948,000		
Total-	REHABILITATION / CONSTRUCTION OF ROADS AT LATIFABAD HYDERABAD CITY 6 NOS SCHEMES		50,000,000		
IB3527 REFURBISHMENT AND REHABILITATION OF GOVERNMENT OWNED BUILDINGS AT ISLAMABAD					
045720- A03	Operating Expenses		30,516,000	15,257,000	
045720- A039	General		30,516,000	15,257,000	
045720- A12	Civil works		469,484,000	234,743,000	90,000,000
045720- A124	Building and Structures		469,484,000	234,743,000	90,000,000
Total-	REFURBISHMENT AND REHABILITATION OF GOVERNMENT OWNED BUILDINGS AT ISLAMABAD		500,000,000	250,000,000	90,000,000

NO. 132.- FC12C28 CAPITAL OUTLAY ON CIVIL WORKS		DEMANDS FOR GRANTS		
		No of Posts	2024-2025	2024-2025
		2024-25 2025-26	Budget	Revised
			Estimate	Estimate
			Rs	Rs
				2025-2026
				Budget
				Estimate
				Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES

IB3528 REFURBISHMENT OF EXISTING FACILITIES & PROVISION OF ADDITIONAL FACILITIES AT PM STAFF COLONY ISLAMABAD

045720- A03	Operating Expenses	8,239,000	8,239,000	
045720- A039	General	8,239,000	8,239,000	
045720- A12	Civil works	126,761,000	126,761,000	55,000,000
045720- A124	Building and Structures	126,761,000	126,761,000	55,000,000
Total-	REFURBISHMENT OF EXISTING FACILITIES & PROVISION OF ADDITIONAL FACILITIES AT PM STAFF COLONY ISLAMABAD	135,000,000	135,000,000	55,000,000

IB3529 REFURBISHMENT OF PM OFFICE ISLAMABAD

045720- A03	Operating Expenses	9,956,000	9,956,000	
045720- A039	General	9,956,000	9,956,000	
045720- A12	Civil works	153,174,000	153,174,000	65,000,000
045720- A124	Building and Structures	153,174,000	153,174,000	65,000,000
Total-	REFURBISHMENT OF PM OFFICE ISLAMABAD	163,130,000	163,130,000	65,000,000

IB3542 PAVEMENT OF STREETS SOLING SYSTEM IN 15 DIFFERENT AREAS OF GUJRANWALA

045720- A03	Operating Expenses	9,897,000		
045720- A039	General	9,897,000		
045720- A12	Civil works	152,270,000		
045720- A124	Building and Structures	152,270,000		
Total-	PAVEMENT OF STREETS SOLING SYSTEM IN 15 DIFFERENT AREAS OF GUJRANWALA	162,167,000		

IB3543 CONSTRUCTION OF CARPETED ROAD FROM DHILLAN WAL PHATTAK TO AIMANABAD TOWN DISTRICT GUJRANWALA AND

045720- A03	Operating Expenses	6,494,000		
045720- A039	General	6,494,000		
045720- A12	Civil works	99,906,000		
045720- A124	Building and Structures	99,906,000		
Total-	CONSTRUCTION OF CARPETED ROAD FROM DHILLAN WAL PHATTAK TO AIMANABAD TOWN DISTRICT GUJRANWALA AND	106,400,000		

NO. 132.- FC12C28 CAPITAL OUTLAY ON CIVIL WORKS		DEMANDS FOR GRANTS		
		No of Posts	2024-2025	2024-2025
		2024-25 2025-26	Budget	Revised
			Estimate	Estimate
			Rs	Rs
				2025-2026
				Budget
				Estimate
				Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES

IB3545 PROVIDING WATER SUPPLY SEWERAGE LINES CC TOPPING SOLAR LIGHTS IN VARIOUS WARDS / UCS OF NAWABSHAH

045720- A03	Operating Expenses	3,052,000
045720- A039	General	3,052,000
045720- A12	Civil works	46,948,000
045720- A124	Building and Structures	46,948,000
Total-	PROVIDING WATER SUPPLY SEWERAGE LINES CC TOPPING SOLAR LIGHTS IN VARIOUS WARDS / UCS OF NAWABSHAH	50,000,000

IB3548 IMPROVEMENT/REHABILITATION OF DIFFERENT ROADS/STREETS INCLUDING WATER & SEWERAGE SYSTEM IN VARIOUS UNION

045720- A03	Operating Expenses	3,052,000
045720- A039	General	3,052,000
045720- A12	Civil works	46,948,000
045720- A124	Building and Structures	46,948,000
Total-	IMPROVEMENT/REHABILITATION OF DIFFERENT ROADS/STREETS INCLUDING WATER & SEWERAGE SYSTEM IN VARIOUS UNION	50,000,000

IB3549 IMPROVEMENT/REHABILITATION OF DIFFERENT ROADS/STREETS INCLUDING WATER & SEWERAGE SYSTEM IN VARIOUS UNION

045720- A03	Operating Expenses	3,052,000
045720- A039	General	3,052,000
045720- A12	Civil works	46,948,000
045720- A124	Building and Structures	46,948,000
Total-	IMPROVEMENT/REHABILITATION OF DIFFERENT ROADS/STREETS INCLUDING WATER & SEWERAGE SYSTEM IN VARIOUS UNION	50,000,000

NO. 132.- FC12C28 CAPITAL OUTLAY ON CIVIL WORKS			DEMANDS FOR GRANTS		
		No of Posts	2024-2025	2024-2025	2025-2026
		2024-25	Budget	Revised	Budget
		2025-26	Estimate	Estimate	Estimate
			Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES					
IB3550 IMPROVEMENT/REHABILITATION OF DIFFERENT ROADS/STREETS INCLUDING WATER & SEWERAGE SYSTEM IN VARIOUS UNION					
045720- A03	Operating Expenses		3,052,000		
045720- A039	General		3,052,000		
045720- A12	Civil works		46,948,000		
045720- A124	Building and Structures		46,948,000		
Total-	IMPROVEMENT/REHABILITATION OF DIFFERENT ROADS/STREETS INCLUDING WATER & SEWERAGE SYSTEM IN VARIOUS UNION		50,000,000		
IB3553 IMPROVEMENT/REHABILITATION OF DIFFERENT ROADS/STREETS INCLUDING WATER & SEWERAGE SYSTEM AT DISTRICT					
045720- A03	Operating Expenses		3,052,000		
045720- A039	General		3,052,000		
045720- A12	Civil works		46,948,000		
045720- A124	Building and Structures		46,948,000		
Total-	IMPROVEMENT/REHABILITATION OF DIFFERENT ROADS/STREETS INCLUDING WATER & SEWERAGE SYSTEM AT DISTRICT		50,000,000		
IB3555 IMPROVEMENT/REHABILITATION OF DIFFERENT ROADS /STREETS INCLUDING WATER & SEWERAGE SYSTEM AT VARIOUS MAIN					
045720- A03	Operating Expenses		3,052,000		
045720- A039	General		3,052,000		
045720- A12	Civil works		46,948,000		
045720- A124	Building and Structures		46,948,000		
Total-	IMPROVEMENT/REHABILITATION OF DIFFERENT ROADS /STREETS INCLUDING WATER & SEWERAGE SYSTEM AT VARIOUS MAIN		50,000,000		
IB3556 DEVELOPMENT SCHEMES UNDER PRIME MINISTERS PROGRAMME IN SINDH- LARKANA SUKKUR AND SHAHEED					
045720- A03	Operating Expenses		3,052,000		
045720- A039	General		3,052,000		
045720- A12	Civil works		46,948,000		
045720- A124	Building and Structures		46,948,000		
Total-	DEVELOPMENT SCHEMES UNDER PRIME MINISTERS PROGRAMME IN SINDH- LARKANA SUKKUR AND SHAHEED		50,000,000		

NO. 132.- FC12C28 CAPITAL OUTLAY ON CIVIL WORKS		DEMANDS FOR GRANTS		
	No of Posts	2024-2025	2024-2025	2025-2026
	2024-25 2025-26	Budget Estimate Rs	Revised Estimate Rs	Budget Estimate Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES

IB3557 DEVELOPMENT SCHEMES UNDER PRIME MINISTERS PROGRAMME IN SINDH- HYDERABAD AND MIRPURKHAS DIVISIONS

045720- A03	Operating Expenses	3,052,000	
045720- A039	General	3,052,000	
045720- A12	Civil works	46,948,000	
045720- A124	Building and Structures	46,948,000	
Total-	DEVELOPMENT SCHEMES UNDER PRIME MINISTERS PROGRAMME IN SINDH- HYDERABAD AND MIRPURKHAS DIVISIONS	50,000,000	

IB3563 CONSTRUCTION OF BLACK TOP ROAD CHINKINDIK TO MASKEECHAH DISTRICT CHAGHI

045720- A03	Operating Expenses	6,106,000	
045720- A039	General	6,106,000	
045720- A12	Civil works	93,933,000	
045720- A124	Building and Structures	93,933,000	
Total-	CONSTRUCTION OF BLACK TOP ROAD CHINKINDIK TO MASKEECHAH DISTRICT CHAGHI	100,039,000	

IB3567 19 NOS DEVELOPMENT SCHEMES IN DISTRICT BADIN

045720- A03	Operating Expenses	610,000	
045720- A039	General	610,000	
045720- A12	Civil works	9,390,000	
045720- A124	Building and Structures	9,390,000	
Total-	19 NOS DEVELOPMENT SCHEMES IN DISTRICT BADIN	10,000,000	

IB3568 11 NOS DEVELOPMENT SCHEMES IN DISTRICT BADIN

045720- A03	Operating Expenses	610,000	
045720- A039	General	610,000	
045720- A12	Civil works	9,390,000	
045720- A124	Building and Structures	9,390,000	
Total-	11 NOS DEVELOPMENT SCHEMES IN DISTRICT BADIN	10,000,000	

NO. 132.- FC12C28 CAPITAL OUTLAY ON CIVIL WORKS		DEMANDS FOR GRANTS		
		No of Posts	2024-2025	2024-2025
		2024-25 2025-26	Budget	Revised
			Estimate	Estimate
			Rs	Rs
				2025-2026
				Budget
				Estimate
				Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES

IB3569 15 NOS DEVELOPMENT SCHEMES IN DISTRICT BADIN

045720- A03	Operating Expenses	610,000
045720- A039	General	610,000
045720- A12	Civil works	9,390,000
045720- A124	Building and Structures	9,390,000
Total-	15 NOS DEVELOPMENT SCHEMES IN DISTRICT BADIN	10,000,000

IB3570 CONSTRUCTION OF METALED ROADS IN TALUKA LAKHI DISTRICT SHIKARPUR SINDH (09 SCHEMES)

045720- A03	Operating Expenses	610,000
045720- A039	General	610,000
045720- A12	Civil works	9,390,000
045720- A124	Building and Structures	9,390,000
Total-	CONSTRUCTION OF METALED ROADS IN TALUKA LAKHI DISTRICT SHIKARPUR SINDH (09 SCHEMES)	10,000,000

IB3571 CONSTRUCTION OF BLACK TOP ROADS PURANA DUKI AND RABBAT VILLAGES DISTRICT DUKI

045720- A03	Operating Expenses	7,385,000
045720- A039	General	7,385,000
045720- A12	Civil works	113,615,000
045720- A124	Building and Structures	113,615,000
Total-	CONSTRUCTION OF BLACK TOP ROADS PURANA DUKI AND RABBAT VILLAGES DISTRICT DUKI	121,000,000

IB3591 CONSTRUCTION OF SOLINGS/NALL AND TUFF TILE IN DIFFERENT UCS OF TEHSIL YAZMAN DISTRICT BAHAWALPUR (02 NOS)

045720- A03	Operating Expenses	335,000
045720- A039	General	335,000
045720- A12	Civil works	5,159,000
045720- A124	Building and Structures	5,159,000
Total-	CONSTRUCTION OF SOLINGS/NALL AND TUFF TILE IN DIFFERENT UCS OF TEHSIL YAZMAN DISTRICT BAHAWALPUR (02 NOS)	5,494,000

NO. 132.- FC12C28 CAPITAL OUTLAY ON CIVIL WORKS			DEMANDS FOR GRANTS		
		No of Posts	2024-2025	2024-2025	2025-2026
		2024-25	2025-26	Revised	Budget
				Estimate	Estimate
				Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES					
IB3599 CONSTRUCTION OF PCC ROAD AND INFRASTRUCTURE DEVELOPMENT AT DIFFERENT UNION COUNCIL DISTRICT					
045720- A03	Operating Expenses		9,276,000		
045720- A039	General		9,276,000		
045720- A12	Civil works		142,702,000		
045720- A124	Building and Structures		142,702,000		
Total-	CONSTRUCTION OF PCC ROAD AND INFRASTRUCTURE DEVELOPMENT AT DIFFERENT UNION COUNCIL DISTRICT		151,978,000		
IB3603 DEVELOPMENT SCHEMES OF INFRASTRUCTURE AND PUBLIC WORKS IN DIFFERENT UCS OF DISTRICT GUJRAT					
045720- A03	Operating Expenses		3,052,000		
045720- A039	General		3,052,000		
045720- A12	Civil works		46,948,000		
045720- A124	Building and Structures		46,948,000		
Total-	DEVELOPMENT SCHEMES OF INFRASTRUCTURE AND PUBLIC WORKS IN DIFFERENT UCS OF DISTRICT GUJRAT		50,000,000		
IB3604 DEVELOPMENT SCHEMES IN DIFFERENT UCS OF DISTRICT GUJRAT-II (38 NOS DEVELOPMENT SCHEMES)					
045720- A03	Operating Expenses		10,498,000		
045720- A039	General		10,498,000		
045720- A12	Civil works		161,504,000		
045720- A124	Building and Structures		161,504,000		
Total-	DEVELOPMENT SCHEMES IN DIFFERENT UCS OF DISTRICT GUJRAT-II (38 NOS DEVELOPMENT SCHEMES)		172,002,000		
IB3606 MISCELLANEOUS DEVELOPMENT SCHEMES IN TEHSIL KOT MOMIN & TEHSIL SARGODHA DISTRICT SARGODHA					
045720- A03	Operating Expenses		6,103,000		
045720- A039	General		6,103,000		
045720- A12	Civil works		93,897,000		
045720- A124	Building and Structures		93,897,000		
Total-	MISCELLANEOUS DEVELOPMENT SCHEMES IN TEHSIL KOT MOMIN & TEHSIL SARGODHA DISTRICT SARGODHA		100,000,000		



NO. 132.- FC12C28 CAPITAL OUTLAY ON CIVIL WORKS				DEMANDS FOR GRANTS	
		No of Posts	2024-2025	2024-2025	2025-2026
		2024-25	2025-26	Budget	Budget
				Estimate	Estimate
				Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES					
IB3607 CONSTRUCTION OF ROAD/PCC/TUFF PAVER/NALLAH/SOLING/DRAIN/CULVERTS IN CHAK 105 SB & RUKHAN DISTRICT					
045720- A03	Operating Expenses			5,564,000	
045720- A039	General			5,564,000	
045720- A12	Civil works			85,602,000	
045720- A124	Building and Structures			85,602,000	
Total-	CONSTRUCTION OF ROAD/PCC/TUFF PAVER/NALLAH/SOLING/DRAIN/CULVE RTS IN CHAK 105 SB & RUKHAN DISTRICT			91,166,000	
IB3608 CONSTRUCTION OF ROAD/PCC/TUFF					
045720- A03	Operating Expenses			26,789,000	
045720- A039	General			26,789,000	
045720- A12	Civil works			412,137,000	
045720- A124	Building and Structures			412,137,000	
Total-	CONSTRUCTION OF ROAD/PCC/TUFF			438,926,000	
045720	Total-	Others		2,787,302,000	548,130,000
0457	Total-	Construction (Works)		28,188,072,000	1,434,483,000
045	Total-	Construction and Transport		28,188,072,000	1,434,483,000
04	Total-	Economic Affairs		28,188,072,000	1,434,483,000
Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES			28,188,072,000	1,434,483,000
				596,353,000	

NO. 132.- FC12C28 CAPITAL OUTLAY ON CIVIL WORKS			DEMANDS FOR GRANTS		
		No of Posts	2024-2025	2024-2025	2025-2026
		2024-25	2025-26	Revised	Budget
				Estimate	Estimate
				Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI					
04	Economic Affairs:				
045	Construction and Transport:				
0452	Road Transport:				
045202	Highways.Roads and Bridges :				
KA1390 RECONSTRUCTION OF MANGHOPIR ROAD FROM JAM CHAKRO TO BANARAS					
045202- A12	Civil works			144,530,000	
045202- A121	Roads Highways and Bridges			144,530,000	
Total-	RECONSTRUCTION OF MANGHOPIR ROAD FROM JAM CHAKRO TO BANARAS			144,530,000	
KA1392 GREELINE BUS RAPID TRANSPORT SYSTEM (BRTS) KARACHI					
045202- A12	Civil works			850,000,000	3,000,000,000
045202- A121	Roads Highways and Bridges			850,000,000	3,000,000,000
Total-	GREELINE BUS RAPID TRANSPORT SYSTEM (BRTS) KARACHI			850,000,000	3,000,000,000
KA1393 OPERATIONLIZATION OF GREENLINE BRTS AND INSTALLATION OF INTEGRATED INTELLIGENT TRANSPORT SYSTEM					
045202- A05	Grants, Subsidies and Write off Loans				185,000,000
045202- A052	Grants Domestic				185,000,000
045202- A12	Civil works			889,570,000	
045202- A121	Roads Highways and Bridges			889,570,000	
Total-	OPERATIONLIZATION OF GREENLINE BRTS AND INSTALLATION OF INTEGRATED INTELLIGENT TRANSPORT SYSTEM			889,570,000	185,000,000
KA1394 DEVELOPMENT SCHEMES UNDER PMS PROGRAMS IN SINDH HYDERABAD & MIRPURKHAS DIVISIONS					
045202- A03	Operating Expenses			3,052,000	32,575,000
045202- A039	General			3,052,000	32,575,000
045202- A12	Civil works			46,948,000	22,425,000
045202- A124	Building and Structures			46,948,000	22,425,000
Total-	DEVELOPMENT SCHEMES UNDER PMS PROGRAMS IN SINDH HYDERABAD & MIRPURKHAS DIVISIONS			50,000,000	55,000,000

NO. 132.- FC12C28 CAPITAL OUTLAY ON CIVIL WORKS			DEMANDS FOR GRANTS		
		No of Posts	2024-2025	2024-2025	2025-2026
		2024-25	2025-26	Revised	Budget
				Estimate	Estimate
				Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI					
KA1395 IMPROVEMENT /REHABILITATION OF DIFFERENT ROADS/STREETS INCLUDING WATER AND SEWERAGE SYSTEM AT					
045202- A03	Operating Expenses			3,052,000	32,575,000
045202- A039	General			3,052,000	32,575,000
045202- A12	Civil works			46,948,000	37,425,000
045202- A124	Building and Structures			46,948,000	37,425,000
Total-	IMPROVEMENT /REHABILITATION OF DIFFERENT ROADS/STREETS INCLUDING WATER AND SEWERAGE SYSTEM AT			50,000,000	70,000,000
KA1396 IMPROVEMENT / REHABILITATION OF DIFFERENT ROADS / STREET INCLUDING WATER & SEWERAGE SYSTEM IN VARIOUS					
045202- A03	Operating Expenses			3,052,000	32,575,000
045202- A039	General			3,052,000	32,575,000
045202- A12	Civil works			46,948,000	42,425,000
045202- A124	Building and Structures			46,948,000	42,425,000
Total-	IMPROVEMENT / REHABILITATION OF DIFFERENT ROADS / STREET INCLUDING WATER & SEWERAGE SYSTEM IN VARIOUS			50,000,000	75,000,000
KA1397 IMPROVEMENT / REHABILITATION OF DIFFERENT ROADS / STREETS INCLUDING WATER SEWERAGE SYSTEM IN					
045202- A03	Operating Expenses			3,052,000	6,000,000
045202- A039	General			3,052,000	6,000,000
045202- A12	Civil works			46,948,000	69,000,000
045202- A124	Building and Structures			46,948,000	69,000,000
Total-	IMPROVEMENT / REHABILITATION OF DIFFERENT ROADS / STREETS INCLUDING WATER SEWERAGE SYSTEM IN			50,000,000	75,000,000
KA1398 IMPROVEMENT/REHABILITATION OF DIFFERENT ROADS/ STREETS INCLUDING WATER & SEWERAGE SYSTEM IN VARIOUS UNION					
045202- A03	Operating Expenses			3,052,000	3,000,000
045202- A039	General			3,052,000	3,000,000
045202- A12	Civil works			46,948,000	47,000,000
045202- A124	Building and Structures			46,948,000	47,000,000
Total-	IMPROVEMENT/REHABILITATION OF DIFFERENT ROADS/ STREETS INCLUDING WATER & SEWERAGE SYSTEM IN VARIOUS UNION			50,000,000	50,000,000

NO. 132.- FC12C28 CAPITAL OUTLAY ON CIVIL WORKS			DEMANDS FOR GRANTS		
		No of Posts	2024-2025	2024-2025	2025-2026
		2024-25	2025-26	Revised	Budget
				Estimate	Estimate
				Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI					
KA1399 IMPROVEMENT / REHABILITATION OF ROADS / STREETS INCLUDING WATER & SEWERAGE SYSTEM IN VARIOUS UNION COUNCIL OF					
045202- A03	Operating Expenses			3,052,000	4,500,000
045202- A039	General			3,052,000	4,500,000
045202- A12	Civil works			46,948,000	70,500,000
045202- A124	Building and Structures			46,948,000	70,500,000
Total-	IMPROVEMENT / REHABILITATION OF ROADS / STREETS INCLUDING WATER & SEWERAGE SYSTEM IN VARIOUS UNION COUNCIL OF			50,000,000	75,000,000
KA1400 PROVIDING WATER SUPPLY SEWERAGE LINES CC TOPPING SOLAR LIGHTS IN VARIOUS WARDS/UCS OF NAWABSHAH MIRPURKHAS					
045202- A03	Operating Expenses			3,052,000	2,400,000
045202- A039	General			3,052,000	2,400,000
045202- A12	Civil works			46,948,000	37,600,000
045202- A124	Building and Structures			46,948,000	37,600,000
Total-	PROVIDING WATER SUPPLY SEWERAGE LINES CC TOPPING SOLAR LIGHTS IN VARIOUS WARDS/UCS OF NAWABSHAH MIRPURKHAS			50,000,000	40,000,000
KA1401 REHABILITATION/CONSTRUCTION OF ROADS AT LATIFABAD AT HYDERABAD CITY(06 NUMBER SCHEME)					
045202- A03	Operating Expenses			3,052,000	5,100,000
045202- A039	General			3,052,000	5,100,000
045202- A12	Civil works			46,948,000	79,900,000
045202- A124	Building and Structures			46,948,000	79,900,000
Total-	REHABILITATION/CONSTRUCTION OF ROADS AT LATIFABAD AT HYDERABAD CITY(06 NUMBER SCHEME)			50,000,000	85,000,000
KA1402 CONSTRUCTION OF CAR BAZAR UC .06 DISTRICT CENTRAL KARACHI					
045202- A03	Operating Expenses				4,800,000

NO. 132.- FC12C28 CAPITAL OUTLAY ON CIVIL WORKS			DEMANDS FOR GRANTS		
		No of Posts	2024-2025	2024-2025	2025-2026
		2024-25	Budget	Revised	Budget
		2025-26	Estimate	Estimate	Estimate
			Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI					
045202- A039	General				4,800,000
045202- A12	Civil works				75,200,000
045202- A124	Building and Structures				75,200,000
Total-	CONSTRUCTION OF CAR BAZAR UC .06				80,000,000
DISTRICT CENTRAL KARACHI					
KA1403 CONSTRUCTION OF PAK ASIAN FOOTBALL GROUND UC 07 DISTRICT CENTRAL KARACHI					
045202- A03	Operating Expenses				5,967,000
045202- A039	General				5,967,000
045202- A12	Civil works				93,481,000
045202- A124	Building and Structures				93,481,000
Total-	CONSTRUCTION OF PAK ASIAN				99,448,000
FOOTBALL GROUND UC 07 DISTRICT					
CENTRAL KARACHI					
KA1411 CONSTRUCTION OF WATER SUPPLY LINE (24 INCH) DIA FROM HUSSAINABAD FILTER PLANT TO KOHSAR PUMPING STATION					
045202- A03	Operating Expenses			3,052,000	6,200,000
045202- A039	General			3,052,000	6,200,000
045202- A12	Civil works			46,948,000	73,800,000
045202- A124	Building and Structures			46,948,000	73,800,000
Total-	CONSTRUCTION OF WATER SUPPLY			50,000,000	80,000,000
LINE (24 INCH) DIA FROM					
HUSSAINABAD FILTER PLANT TO					
KOHSAR PUMPING STATION					
KA1412 REHABILITATION OF INFRASTRUCTURE WORKS (CONSTRUCTION OF ROAD WATER LINE SEWERAGE PARKS AND PLAYGROUND					
045202- A03	Operating Expenses			3,052,000	5,000,000
045202- A039	General			3,052,000	5,000,000
045202- A12	Civil works			46,948,000	75,000,000
045202- A124	Building and Structures			46,948,000	75,000,000
Total-	REHABILITATION OF			50,000,000	80,000,000
INFRASTRUCTURE WORKS					
(CONSTRUCTION OF ROAD WATER					
LINE SEWERAGE PARKS AND					
PLAYGROUND					

NO. 132.- FC12C28 CAPITAL OUTLAY ON CIVIL WORKS			DEMANDS FOR GRANTS		
		No of Posts 2024-25 2025-26	2024-2025 Budget Estimate Rs	2024-2025 Revised Estimate Rs	2025-2026 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI					
KA1413 REHABILITATION OF INFRASTRUCTURE WORKS(CONSTRUCTION OF ROADS FOOT PATHS WATER SUPPLY SEWERAGE PUBLIC					
045202- A03	Operating Expenses			3,052,000	5,200,000
045202- A039	General			3,052,000	5,200,000
045202- A12	Civil works			46,948,000	74,800,000
045202- A124	Building and Structures			46,948,000	74,800,000
Total-	REHABILITATION OF INFRASTRUCTURE WORKS(CONSTRUCTION OF ROADS FOOT PATHS WATER SUPPLY SEWERAGE PUBLIC			50,000,000	80,000,000
KA1414 IMPROVEMENT / REHABILITATION OF DIFFERENT ROADS WATER SUPPLY SEWERAGE PARKS AND PLAYGROUNDS IN					
045202- A03	Operating Expenses			3,052,000	5,600,000
045202- A039	General			3,052,000	5,600,000
045202- A12	Civil works			46,948,000	74,400,000
045202- A124	Building and Structures			46,948,000	74,400,000
Total-	IMPROVEMENT / REHABILITATION OF DIFFERENT ROADS WATER SUPPLY SEWERAGE PARKS AND PLAYGROUNDS IN			50,000,000	80,000,000
KA1416 SUSTAINABLE DEVELOPMENT GOALS ACHIEVEMENT PROGRAMME 2024-2025 DISTRICT LATIFIABAD HYDERABAD					
045202- A12	Civil works			250,000,000	
045202- A124	Building and Structures			250,000,000	
Total-	SUSTAINABLE DEVELOPMENT GOALS ACHIEVEMENT PROGRAMME 2024-2025 DISTRICT LATIFIABAD HYDERABAD			250,000,000	
KA1417 SUSTAINABLE DEVELOPMENT GOALS ACHIEVEMENT PROGRAMME 2024-2025 DISTRICT HYDERABAD CITY					
045202- A12	Civil works			250,000,000	
045202- A124	Building and Structures			250,000,000	
Total-	SUSTAINABLE DEVELOPMENT GOALS ACHIEVEMENT PROGRAMME 2024-2025 DISTRICT HYDERABAD CITY			250,000,000	

NO. 132.- FC12C28 CAPITAL OUTLAY ON CIVIL WORKS			DEMANDS FOR GRANTS		
		No of Posts	2024-2025	2024-2025	2025-2026
		2024-25	2025-26	Budget	Budget
				Estimate	Estimate
				Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI					
KA1418 SUSTAINABLE DEVELOPMENT GOAL ACHIEVEMENT PROGRAMME 2024-25 DISTRICT KORANGI-II KARACHI					
045202- A12	Civil works			250,000,000	
045202- A124	Building and Structures			250,000,000	
Total-	SUSTAINABLE DEVELOPMENT GOAL ACHIEVEMENT PROGRAMME 2024-25 DISTRICT KORANGI-II KARACHI			250,000,000	
KA1419 SUSTAINABLE DEVELOPMENT GOAL ACHIEVEMENT PROGRAMME 2024-25 DISTRICT EAST-I KARACHI					
045202- A12	Civil works			250,000,000	
045202- A124	Building and Structures			250,000,000	
Total-	SUSTAINABLE DEVELOPMENT GOAL ACHIEVEMENT PROGRAMME 2024-25 DISTRICT EAST-I KARACHI			250,000,000	
KA1420 SUSTAINABLE DEVELOPMENT GOAL ACHIEVEMENT PROGRAMME 2024-25 DISTRICT EAST-III KARACHI					
045202- A12	Civil works			250,000,000	
045202- A124	Building and Structures			250,000,000	
Total-	SUSTAINABLE DEVELOPMENT GOAL ACHIEVEMENT PROGRAMME 2024-25 DISTRICT EAST-III KARACHI			250,000,000	
KA1421 SUSTAINABLE DEVELOPMENT GOALS ACHIEVEMENT PROGRAMME 2024-2025 DISTRICT CENTRAL-IV KARACHI					
045202- A12	Civil works			250,000,000	
045202- A124	Building and Structures			250,000,000	
Total-	SUSTAINABLE DEVELOPMENT GOALS ACHIEVEMENT PROGRAMME 2024-2025 DISTRICT CENTRAL-IV KARACHI			250,000,000	
KA1422 SUSTAINABLE DEVELOPMENT GOAL ACHIEVEMENT PROGRAMME 2024-25 DISTRICT KORANGI-III KARACHI					
045202- A12	Civil works			250,000,000	
045202- A124	Building and Structures			250,000,000	
Total-	SUSTAINABLE DEVELOPMENT GOAL ACHIEVEMENT PROGRAMME 2024-25 DISTRICT KORANGI-III KARACHI			250,000,000	
KA1423 SUSTAINABLE DEVELOPMENT GOALS ACHIEVEMENT PROGRAMME 2024-2025 DISTRICT KEMARI-1 KARACHI					
045202- A12	Civil works			250,000,000	

NO. 132.- FC12C28 CAPITAL OUTLAY ON CIVIL WORKS			DEMANDS FOR GRANTS		
No of Posts 2024-25 2025-26			2024-2025 Budget Estimate Rs	2024-2025 Revised Estimate Rs	2025-2026 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI					
045202- A124	Building and Structures		250,000,000		
Total-	SUSTAINABLE DEVELOPMENT GOALS ACHIEVEMENT PROGRAMME 2024-2025 DISTRICT KEMARI-1 KARACHI		250,000,000		
KA1424 SUSTAINABLE DEVELOPMENT GOALS ACHIEVEMENT PROGRAMME 2024-2025 DISTRICT WEST-I KARACHI					
045202- A12	Civil works		240,000,000		
045202- A124	Building and Structures		240,000,000		
Total-	SUSTAINABLE DEVELOPMENT GOALS ACHIEVEMENT PROGRAMME 2024-2025 DISTRICT WEST-I KARACHI		240,000,000		
KA1425 SUSTAINABLE DEVELOPMENT GOALS ACHIEVEMENT PROGRAMME 2024-2025 DISTRICT CENTRAL -1 KARACHI					
045202- A12	Civil works		250,000,000		
045202- A124	Building and Structures		250,000,000		
Total-	SUSTAINABLE DEVELOPMENT GOALS ACHIEVEMENT PROGRAMME 2024-2025 DISTRICT CENTRAL -1 KARACHI		250,000,000		
KA1426 SUSTAINABLE DEVELOPMENT GOAL ACHIEVEMENT PROGRAMME 2024-25 DISTRICT KORANGI-1 KARACHI					
045202- A12	Civil works		250,000,000		
045202- A124	Building and Structures		250,000,000		
Total-	SUSTAINABLE DEVELOPMENT GOAL ACHIEVEMENT PROGRAMME 2024-25 DISTRICT KORANGI-1 KARACHI		250,000,000		
KA1427 SUSTAINABLE DEVELOPMENT GOALS ACHIEVEMENT PROGRAMME 2024-2025 DISTRICT EAST -IV KARACHI					
045202- A12	Civil works		250,000,000		
045202- A124	Building and Structures		250,000,000		
Total-	SUSTAINABLE DEVELOPMENT GOALS ACHIEVEMENT PROGRAMME 2024-2025 DISTRICT EAST -IV KARACHI		250,000,000		
KA1428 SUSTAINABLE DEVELOPMENT GOAL ACHIEVEMENT PROGRAMME 2024-25 DISTRICT WEST-II KARACHI					
045202- A12	Civil works		250,000,000		
045202- A124	Building and Structures		250,000,000		
Total-	SUSTAINABLE DEVELOPMENT GOAL ACHIEVEMENT PROGRAMME 2024-25 DISTRICT WEST-II KARACHI		250,000,000		



NO. 132.- FC12C28 CAPITAL OUTLAY ON CIVIL WORKS			DEMANDS FOR GRANTS		
		No of Posts	2024-2025	2024-2025	2025-2026
		2024-25	2025-26	Budget	Budget
				Estimate	Estimate
				Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI					
KA1429 SUSTAINABLE DEVELOPMENT GOALS ACHIEVEMENT PROGRAMME 2024-2025 DISTRICT CENTRAL -III KARACHI					
045202- A12	Civil works			250,000,000	
045202- A124	Building and Structures			250,000,000	
Total-	SUSTAINABLE DEVELOPMENT GOALS ACHIEVEMENT PROGRAMME 2024-2025 DISTRICT CENTRAL -III KARACHI			250,000,000	
KA1432 SUSTAINABLE DEVELOPMENT GOALS ACHIEVEMENT PROGRAMME 2024-2025 DISTRICT SOUTH -II KARACHI					
045202- A12	Civil works			250,000,000	
045202- A124	Building and Structures			250,000,000	
Total-	SUSTAINABLE DEVELOPMENT GOALS ACHIEVEMENT PROGRAMME 2024-2025 DISTRICT SOUTH -II KARACHI			250,000,000	
KA1433 SUSTAINABLE DEVELOPMENT GOAL ACHIEVEMENT PROGRAMME 2024-25 DISTRICT WEST-II KARACHI					
045202- A12	Civil works			250,000,000	
045202- A124	Building and Structures			250,000,000	
Total-	SUSTAINABLE DEVELOPMENT GOAL ACHIEVEMENT PROGRAMME 2024-25 DISTRICT WEST-II KARACHI			250,000,000	
KA1434 SUSTAINABLE DEVELOPMENT GOALS ACHIEVEMENT PROGRAMME 2024-2025 DISTRICT CENTRAL -II KARACHI					
045202- A12	Civil works			250,000,000	
045202- A124	Building and Structures			250,000,000	
Total-	SUSTAINABLE DEVELOPMENT GOALS ACHIEVEMENT PROGRAMME 2024-2025 DISTRICT CENTRAL -II KARACHI			250,000,000	
KA1435 SUSTAINABLE DEVELOPMENT GOALS ACHIEVEMENT PROGRAMME 2024-2025 DISTRICT BAJAUR					
045202- A12	Civil works			250,000,000	
045202- A124	Building and Structures			250,000,000	
Total-	SUSTAINABLE DEVELOPMENT GOALS ACHIEVEMENT PROGRAMME 2024-2025 DISTRICT BAJAUR			250,000,000	

NO. 132.- FC12C28 CAPITAL OUTLAY ON CIVIL WORKS		DEMANDS FOR GRANTS		
	No of Posts		2024-2025	2024-2025
	2024-25	2025-26	Budget Estimate Rs	Revised Estimate Rs
				2025-2026 Budget Estimate Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI

KA1436 SUSTAINABLE DEVELOPMENT GOALS ACHIEVEMENT PROGRAMME 2024-2025 DISTRICT SHANGLA

045202- A12	Civil works		250,000,000	
045202- A124	Building and Structures		250,000,000	
Total-	SUSTAINABLE DEVELOPMENT GOALS ACHIEVEMENT PROGRAMME 2024-2025 DISTRICT SHANGLA		250,000,000	

KA1437 SUSTAINABLE DEVELOPMENT GOALS ACHIEVEMENT PROGRAMME 2024-2025 DISTRICT KOHISTAN

045202- A12	Civil works		200,000,000	
045202- A124	Building and Structures		200,000,000	
Total-	SUSTAINABLE DEVELOPMENT GOALS ACHIEVEMENT PROGRAMME 2024-2025 DISTRICT KOHISTAN		200,000,000	

KA1438 SUSTAINABLE DEVELOPMENT GOALS ACHIEVEMENT PROGRAMME 2024 2025 DISTRICT MANSEHRA

045202- A12	Civil works		250,000,000	
045202- A124	Building and Structures		250,000,000	
Total-	SUSTAINABLE DEVELOPMENT GOALS ACHIEVEMENT PROGRAMME 2024 2025 DISTRICT MANSEHRA		250,000,000	

KA1439 SUSTAINABLE DEVELOPMENT GOALS ACHIEVEMENT PROGRAMME 2024-2025 DISTRICT D.I KHAN

045202- A12	Civil works		170,000,000	
045202- A124	Building and Structures		170,000,000	
Total-	SUSTAINABLE DEVELOPMENT GOALS ACHIEVEMENT PROGRAMME 2024-2025 DISTRICT D.I KHAN		170,000,000	

KA9982 KARACHI URBAN INFRASTRUCTRE DEVELOPMENT PACKAGE

045202- A12	Civil works			7,500,000,000
045202- A124	Building and Structures			7,500,000,000
Total-	KARACHI URBAN INFRASTRUCTRE DEVELOPMENT PACKAGE			7,500,000,000

KA9983 HYDERABAD URBAN INFRASTRUCTRE DEVELOPMENT PACKAGE(REVAMPING AND REHABILITATION)

045202- A12	Civil works			2,500,000,000
045202- A124	Building and Structures			2,500,000,000
Total-	HYDERABAD URBAN INFRASTRUCTRE DEVELOPMENT PACKAGE(REVAMPING AND REHABILITATION)			2,500,000,000

NO. 132.- FC12C28 CAPITAL OUTLAY ON CIVIL WORKS			DEMANDS FOR GRANTS		
No of Posts			2024-2025	2024-2025	2025-2026
2024-25 2025-26			Budget	Revised	Budget
			Estimate	Estimate	Estimate
			Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI					
KA9984 CONSTRUCTION OF RCC PRE STRESSED BRIDGE MARI SAFDAR SHAH AT SIREN RIVER UC BEHKUND TEHSIL AND DISTRICT					
045202- A12	Civil works				100,000,000
045202- A124	Building and Structures				100,000,000
Total-	CONSTRUCTION OF RCC PRE STRESSED BRIDGE MARI SAFDAR SHAH AT SIREN RIVER UC BEHKUND TEHSIL AND DISTRICT				100,000,000
KA9985 CONSTRUCTION OF RCC PRE STRESSED BRIDGE AT SHAH DA PANJA AT SIREN RIVER UC BEHKUND TEHSIL AND DISTRICT					
045202- A12	Civil works				100,000,000
045202- A124	Building and Structures				100,000,000
Total-	CONSTRUCTION OF RCC PRE STRESSED BRIDGE AT SHAH DA PANJA AT SIREN RIVER UC BEHKUND TEHSIL AND DISTRICT				100,000,000
045202	Total- Highways.Roads and Bridges		7,844,100,000		14,409,448,000
0452	Total- Road Transport		7,844,100,000		14,409,448,000
045	Total- Construction and Transport		7,844,100,000		14,409,448,000
04	Total- Economic Affairs		7,844,100,000		14,409,448,000
Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI		7,844,100,000		14,409,448,000
TOTAL - DEMAND			28,188,072,000	9,278,583,000	15,005,801,000



SECTION VI

MINISTRY OF INDUSTRIES AND PRODUCTION

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2025-2026  
Budget  
Estimate

(Rupees in Thousand)

Demands presented on behalf of the Ministry of  
Industries and Production

Development Expendiutre on Capital Account.

133. Capital Outlay on Industrial Development	1,904,281
	<hr/>
Total :	<hr/> 1,904,281 <hr/>



NO. 133.- CAPITAL OUTLAY ON INDUSTRIAL DEVELOPMENT

DEMANDS FOR GRANTS

DEMAND NO. 133

( FC12C32 )

CAPITAL OUTLAY ON INDUSTRIAL DEVELOPMENT

I. ESTIMATES of the Amount required in the year ending 30 June , 2026 to defray the Salaries and Other Expenses of the **CAPITAL OUTLAY ON INDUSTRIAL DEVELOPMENT.**

Voted

Rs. 1,904,281,000

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **MINISTRY OF INDUSTRIES AND PRODUCTION .**

		2024-2025 Budget Estimate Rs	2024-2025 Revised Estimate Rs	2025-2026 Budget Estimate Rs
FUNCTIONAL CLASSIFICATION				
044	Mining and Manufacturing	4,918,758,000	2,128,731,000	1,904,281,000
	Total	4,918,758,000	2,128,731,000	1,904,281,000
OBJECT CLASSIFICATION				
A01	Employees Related Expenses	222,456,000	142,327,000	149,759,000
A011	Pay	222,456,000	142,327,000	149,759,000
A011-1	Pay of Officers	(148,605,000)	(118,158,000)	(95,048,000)
A011-2	Pay of Other Staff	(73,851,000)	(24,169,000)	(54,711,000)
A03	Operating Expenses	545,186,000	197,625,000	165,389,000
A05	Grants, Subsidies and Write off Loans	217,582,000	152,076,000	235,970,000
A09	Physical Assets	1,964,137,000	1,119,450,000	468,371,000
A12	Civil works	1,939,397,000	489,253,000	884,792,000
A13	Repairs and Maintenance	30,000,000	28,000,000	
	Total	4,918,758,000	2,128,731,000	1,904,281,000

NO. 133.- FC12C32 CAPITAL OUTLAY ON INDUSTRIAL DEVELOPMENT

DEMANDS FOR GRANTS

III. - DETAILS are as follows :-

		No of Posts		2024-2025	2024-2025	2025-2026
		2024-25	2025-26	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
04	Economic Affairs:					
044	Mining and Manufacturing:					
0441	Manufacturing:					
044101	Support for Industrial Development :					
IB5262 SUPPORT FOR INDUSTRIAL DEVELOPMENT STRENGTHENING THE ENGINEERING INDUSTRY						
044101- A01	Employees Related Expenses			80,000,000	78,000,000	74,000,000
044101- A011	Pay	19	19	80,000,000	78,000,000	74,000,000
044101- A011-1	Pay of Officers	(13)	(13)	(65,000,000)	(63,000,000)	(56,000,000)
044101- A011-2	Pay of Other Staff	(6)	(6)	(15,000,000)	(15,000,000)	(18,000,000)
044101- A03	Operating Expenses			102,000,000	17,448,000	70,500,000
044101- A032	Communications			1,000,000	450,000	500,000
044101- A037	Consultancy and Contractual Work			28,000,000	8,000,000	25,500,000
044101- A038	Travel & Transportation			5,000,000	2,500,000	6,500,000
044101- A039	General			68,000,000	6,498,000	38,000,000
044101- A09	Physical Assets			18,000,000	9,475,000	5,500,000
044101- A092	Computer Equipment			14,000,000	7,000,000	4,500,000
044101- A096	Purchase of Plant and Machinery			2,000,000	475,000	
044101- A097	Purchase of Furniture and Fixture			2,000,000	2,000,000	1,000,000
Total-	SUPPORT FOR INDUSTRIAL DEVELOPMENT STRENGTHENING THE ENGINEERING INDUSTRY			200,000,000	104,923,000	150,000,000
044101	Total-	Support for Industrial Development		200,000,000	104,923,000	150,000,000
0441	Total-	Manufacturing		200,000,000	104,923,000	150,000,000
044	Total-	Mining and Manufacturing		200,000,000	104,923,000	150,000,000
04	Total-	Economic Affairs		200,000,000	104,923,000	150,000,000
Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES			200,000,000	104,923,000	150,000,000



NO. 133.- FC12C32 CAPITAL OUTLAY ON INDUSTRIAL DEVELOPMENT				DEMANDS FOR GRANTS	
		No of Posts		2024-2025	2025-2026
		2024-25	2025-26	Budget	Budget
				Estimate	Estimate
				Rs	Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE

04	Economic Affairs:					
044	Mining and Manufacturing:					
0441	Manufacturing:					
044101	Support for Industrial Development :					
LO1180 PRODUCT DEV. CENTRE FOR COMPOSITES BASED SPORTS GOOD SIALKOT						
044101- A01	Employees Related Expenses			27,111,000	4,000,000	29,721,000
044101- A011	Pay	56	56	27,111,000	4,000,000	29,721,000
044101- A011-1	Pay of Officers	(6)	(4)	(4,200,000)	(600,000)	(4,755,000)
044101- A011-2	Pay of Other Staff	(50)	(52)	(22,911,000)	(3,400,000)	(24,966,000)
044101- A03	Operating Expenses			29,089,000	4,000,000	25,089,000
044101- A039	General			29,089,000	4,000,000	25,089,000
044101- A09	Physical Assets			46,237,000		36,807,000
044101- A096	Purchase of Plant and Machinery			15,680,000		15,680,000
044101- A098	Purchase of Other Assets			30,557,000		21,127,000
Total-	PRODUCT DEV. CENTRE FOR COMPOSITES BASED SPORTS GOOD SIALKOT			102,437,000	8,000,000	91,617,000
LO1182 BUSINESS SKILL DEV. CENTRE FOR WOMEN AT VARIOUS LOCATION						
044101- A01	Employees Related Expenses			6,955,000	6,955,000	
044101- A011	Pay	8		6,955,000	6,955,000	
044101- A011-1	Pay of Officers	(8)		(6,955,000)	(6,955,000)	
044101- A03	Operating Expenses			4,241,000	4,241,000	
044101- A039	General			4,241,000	4,241,000	
Total-	BUSINESS SKILL DEV. CENTRE FOR WOMEN AT VARIOUS LOCATION			11,196,000	11,196,000	
LO1280 INDUSTRIAL DESIGN AND AUTOMATION CENTRE						
044101- A01	Employees Related Expenses			16,000,000	3,508,000	14,000,000
044101- A011	Pay	18	18	16,000,000	3,508,000	14,000,000
044101- A011-1	Pay of Officers	(5)	(5)	(7,000,000)	(3,032,000)	(9,000,000)
044101- A011-2	Pay of Other Staff	(13)	(13)	(9,000,000)	(476,000)	(5,000,000)
044101- A03	Operating Expenses			5,000,000	3,400,000	8,000,000
044101- A039	General			5,000,000	3,400,000	8,000,000
044101- A05	Grants, Subsidies and Write off Loans			4,000,000		5,000,000

NO. 133.- FC12C32 CAPITAL OUTLAY ON INDUSTRIAL DEVELOPMENT						DEMANDS FOR GRANTS	
		No of Posts		2024-2025		2024-2025	2025-2026
		2024-25	2025-26	Budget		Revised	Budget
				Estimate		Estimate	Estimate
				Rs		Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE							
044101- A052	Grants Domestic			4,000,000			5,000,000
044101- A09	Physical Assets			115,000,000		72,574,000	108,000,000
044101- A091	Purchase of Building			2,500,000		800,000	1,800,000
044101- A092	Computer Equipment			13,700,000			25,000,000
044101- A096	Purchase of Plant and Machinery			94,600,000		71,774,000	77,000,000
044101- A097	Purchase of Furniture and Fixture			4,200,000			4,200,000
044101- A12	Civil works			160,000,000		34,600,000	150,000,000
044101- A124	Building and Structures			160,000,000		34,600,000	150,000,000
Total-	INDUSTRIAL DESIGN AND AUTOMATION CENTRE			300,000,000		114,082,000	285,000,000
LO1299 1000 INDUSTRIAL STITCHING UNITS ALL ACROSS PAKISTAN							
044101- A01	Employees Related Expenses			15,500,000		15,500,000	21,270,000
044101- A011	Pay	14	14	15,500,000		15,500,000	21,270,000
044101- A011-1	Pay of Officers	(10)	(9)	(13,500,000)		(13,500,000)	(18,645,000)
044101- A011-2	Pay of Other Staff	(4)	(5)	(2,000,000)		(2,000,000)	(2,625,000)
044101- A03	Operating Expenses			23,196,000		23,196,000	32,000,000
044101- A039	General			23,196,000		23,196,000	32,000,000
044101- A05	Grants, Subsidies and Write off Loans			38,458,000		38,458,000	194,730,000
044101- A052	Grants Domestic			38,458,000		38,458,000	194,730,000
044101- A09	Physical Assets						2,000,000
044101- A092	Computer Equipment						2,000,000
Total-	1000 INDUSTRIAL STITCHING UNITS ALL ACROSS PAKISTAN			77,154,000		77,154,000	250,000,000
LO1303 ACQUISITION OF LAND FOR ESTABLISHMENT OF SME FACILITATION CENTRES AT VARIOUS LOCATIONS							
044101- A01	Employees Related Expenses			10,215,000			760,000
044101- A011	Pay	6	2	10,215,000			760,000
044101- A011-1	Pay of Officers	(4)	(1)	(8,715,000)			(240,000)
044101- A011-2	Pay of Other Staff	(2)	(1)	(1,500,000)			(520,000)
044101- A03	Operating Expenses			18,500,000		18,500,000	4,000,000
044101- A039	General			18,500,000		18,500,000	4,000,000
044101- A05	Grants, Subsidies and Write off Loans			43,859,000		1,500,000	1,240,000
044101- A052	Grants Domestic			43,859,000		1,500,000	1,240,000
044101- A09	Physical Assets			16,900,000			

NO. 133.- FC12C32 CAPITAL OUTLAY ON INDUSTRIAL DEVELOPMENT			DEMANDS FOR GRANTS		
		No of Posts	2024-2025	2024-2025	2025-2026
		2024-25	2025-26	Revised	Budget
			Budget	Estimate	Estimate
			Estimate	Estimate	Estimate
			Rs	Rs	Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE

044101- A091	Purchase of Building		5,150,000		
044101- A092	Computer Equipment		3,050,000		
044101- A095	Purchase of Transport		4,500,000		
044101- A097	Purchase of Furniture and Fixture		3,000,000		
044101- A098	Purchase of Other Assets		1,200,000		
044101- A12	Civil works		572,873,000		44,000,000
044101- A124	Building and Structures		572,873,000		44,000,000
Total-	ACQUISITION OF LAND FOR ESTABLISHMENT OF SME FACILITATION CENTRES AT VARIOUS LOCATIONS		662,347,000	20,000,000	50,000,000

LO1644 SUPPORT CENTRE FOR DENTAL AND SURGICAL EQUIPMENT'S (SCDS) SIALKOT

044101- A01	Employees Related Expenses		8,000,000	6,293,000	9,000,000
044101- A011	Pay	3 18	8,000,000	6,293,000	9,000,000
044101- A011-1	Pay of Officers	(2) (5)	(5,000,000)	(4,000,000)	(6,000,000)
044101- A011-2	Pay of Other Staff	(1) (13)	(3,000,000)	(2,293,000)	(3,000,000)
044101- A03	Operating Expenses		5,000,000	2,200,000	6,000,000
044101- A039	General		5,000,000	2,200,000	6,000,000
044101- A05	Grants, Subsidies and Write off Loans		5,000,000	1,000,000	5,000,000
044101- A052	Grants Domestic		5,000,000	1,000,000	5,000,000
044101- A09	Physical Assets		121,000,000	39,019,000	128,400,000
044101- A092	Computer Equipment		14,000,000		18,000,000
044101- A096	Purchase of Plant and Machinery		104,000,000	39,019,000	104,950,000
044101- A097	Purchase of Furniture and Fixture		3,000,000		5,450,000
044101- A12	Civil works		111,000,000	36,500,000	76,600,000
044101- A124	Building and Structures		111,000,000	36,500,000	76,600,000
Total-	SUPPORT CENTRE FOR DENTAL AND SURGICAL EQUIPMENT'S (SCDS) SIALKOT		250,000,000	85,012,000	225,000,000

LO1645 RESEARCH REGULATORY INSIGHTS & ADVOCACY ASSISTANCE FOR SMES

044101- A01	Employees Related Expenses		16,275,000	16,275,000	
044101- A011	Pay	10	16,275,000	16,275,000	
044101- A011-1	Pay of Officers	(6)	(15,275,000)	(15,275,000)	
044101- A011-2	Pay of Other Staff	(4)	(1,000,000)	(1,000,000)	

NO. 133.- FC12C32 CAPITAL OUTLAY ON INDUSTRIAL DEVELOPMENT			DEMANDS FOR GRANTS		
		No of Posts 2024-25 2025-26	2024-2025 Budget Estimate Rs	2024-2025 Revised Estimate Rs	2025-2026 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE					
044101- A03	Operating Expenses		7,460,000	7,460,000	
044101- A034	Occupancy Costs		3,960,000	3,960,000	
044101- A039	General		3,500,000	3,500,000	
044101- A05	Grants, Subsidies and Write off Loans		56,265,000	78,118,000	
044101- A052	Grants Domestic		56,265,000	78,118,000	
Total-	RESEARCH REGULATORY INSIGHTS & ADVOCACY ASSISTANCE FOR SMES		80,000,000	101,853,000	
LO9644 NATIONAL STRATEGIC PROGRAM FOR ACQUISITION OF IND TECH-NSPAIT INCLUDING FEASIBILITY- KNOWLEDGE					
044101- A01	Employees Related Expenses		35,000,000	11,000,000	
044101- A011	Pay	28	35,000,000	11,000,000	
044101- A011-1	Pay of Officers	(13)	(20,000,000)	(11,000,000)	
044101- A011-2	Pay of Other Staff	(15)	(15,000,000)		
044101- A03	Operating Expenses		30,000,000	13,000,000	
044101- A039	General		30,000,000	13,000,000	
044101- A05	Grants, Subsidies and Write off Loans		70,000,000	33,000,000	
044101- A052	Grants Domestic		70,000,000	33,000,000	
044101- A09	Physical Assets		335,000,000	75,782,000	
044101- A092	Computer Equipment		20,000,000	15,298,000	
044101- A095	Purchase of Transport		9,000,000		
044101- A096	Purchase of Plant and Machinery		290,000,000	55,000,000	
044101- A097	Purchase of Furniture and Fixture		8,000,000	3,725,000	
044101- A098	Purchase of Other Assets		8,000,000	1,759,000	
044101- A13	Repairs and Maintenance		30,000,000	28,000,000	
044101- A133	Buildings and Structure		30,000,000	28,000,000	
Total-	NATIONAL STRATEGIC PROGRAM FOR ACQUISITION OF IND TECH-NSPAIT INCLUDING FEASIBILITY- KNOWLEDGE		500,000,000	160,782,000	
044101	Total- Support for Industrial Development		1,983,134,000	578,079,000	901,617,000
0441	Total- Manufacturing		1,983,134,000	578,079,000	901,617,000
044	Total- Mining and Manufacturing		1,983,134,000	578,079,000	901,617,000
04	Total- Economic Affairs		1,983,134,000	578,079,000	901,617,000
Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE		1,983,134,000	578,079,000	901,617,000

NO. 133.- FC12C32 CAPITAL OUTLAY ON INDUSTRIAL DEVELOPMENT		DEMANDS FOR GRANTS		
		No of Posts	2024-2025	2024-2025
		2024-25	2025-26	Revised
			Budget	Estimate
			Estimate	
			Rs	Rs
				Budget
				Estimate
				Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI

04	Economic Affairs:			
044	Mining and Manufacturing:			
0441	Manufacturing:			
044101	Support for Industrial Development :			
KA1373 DEVELOPMENT OF KARACHI INDUSTRIAL PARK (KIP) AT 1500 ACRES PSM LAND KARACHI				
044101- A03	Operating Expenses		209,000,000	
044101- A037	Consultancy and Contractual Work		209,000,000	
Total-	DEVELOPMENT OF KARACHI INDUSTRIAL PARK (KIP) AT 1500 ACRES PSM LAND KARACHI		209,000,000	
KA1374 ESTABLISHMENT OF HIGH TENSILE SHEET METAL DIES MANUFACTURING AND TITANIUM COATING SETUP AT KTDMC				
044101- A05	Grants, Subsidies and Write off Loans			30,000,000
044101- A052	Grants Domestic			30,000,000
044101- A09	Physical Assets	205,000,000		
044101- A091	Purchase of Building	5,000,000		
044101- A096	Purchase of Plant and Machinery	200,000,000		
044101- A12	Civil works	18,130,000	753,000	40,000,000
044101- A124	Building and Structures	18,130,000	753,000	40,000,000
Total-	ESTABLISHMENT OF HIGH TENSILE SHEET METAL DIES MANUFACTURING AND TITANIUM COATING SETUP AT KTDMC	223,130,000	753,000	70,000,000
KA7198 ESTABLISHMENT OF 132 KV GRID STATION AT BIN QASIM INDUSTRIAL PARK KARACHI				
044101- A03	Operating Expenses	11,000,000	11,000,000	
044101- A037	Consultancy and Contractual Work	11,000,000	11,000,000	
044101- A09	Physical Assets	1,105,000,000	921,600,000	182,664,000
044101- A096	Purchase of Plant and Machinery	1,105,000,000	921,600,000	182,664,000
044101- A12	Civil works	187,494,000	187,400,000	
044101- A125	Other Works	187,494,000	187,400,000	
Total-	ESTABLISHMENT OF 132 KV GRID STATION AT BIN QASIM INDUSTRIAL PARK KARACHI	1,303,494,000	1,120,000,000	182,664,000

NO. 133.- FC12C32 CAPITAL OUTLAY ON INDUSTRIAL DEVELOPMENT		DEMANDS FOR GRANTS		
No of Posts		2024-2025	2024-2025	2025-2026
2024-25	2025-26	Budget	Revised	Budget
		Estimate	Estimate	Estimate
		Rs	Rs	Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI

DEVELOPMENT OF BLOCK A (500 ACRES) OF PHASE I OF KARACHI INDUSTRIAL PARK (FEDERAL SEZ)

ON STEEL MILL LAND				
044101- A03	Operating Expenses			5,000,000
044101- A037	Consultancy and Contractual Work			5,000,000
044101- A09	Physical Assets			5,000,000
044101- A096	Purchase of Plant and Machinery			5,000,000
044101- A12	Civil works			490,000,000
044101- A125	Other Works			490,000,000
Total-	DEVELOPMENT OF BLOCK A (500 ACRES) OF PHASE I OF KARACHI INDUSTRIAL PARK (FEDERAL SEZ) ON STEEL MILL LAND			500,000,000
044101	Total- Support for Industrial Development	1,735,624,000	1,120,753,000	752,664,000
0441	Total- Manufacturing	1,735,624,000	1,120,753,000	752,664,000
044	Total- Mining and Manufacturing	1,735,624,000	1,120,753,000	752,664,000
04	Total- Economic Affairs	1,735,624,000	1,120,753,000	752,664,000
Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI	1,735,624,000	1,120,753,000	752,664,000

NO. 133.- FC12C32 CAPITAL OUTLAY ON INDUSTRIAL DEVELOPMENT						DEMANDS FOR GRANTS		
		No of Posts		2024-2025		2024-2025		2025-2026
		2024-25	2025-26	Budget		Revised		Budget
				Estimate		Estimate		Estimate
				Rs		Rs		Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, QUETTA								
04	Economic Affairs:							
044	Mining and Manufacturing:							
0441	Manufacturing:							
044101	Support for Industrial Development :							
LS0109 ESTABLISHMENT OF HUB SPECIAL ECONOMIC ZONE LASBELA								
044101- A01	Employees Related Expenses			7,400,000		796,000		1,008,000
044101- A011	Pay	29	29	7,400,000		796,000		1,008,000
044101- A011-1	Pay of Officers	(12)	(12)	(2,960,000)		(796,000)		(408,000)
044101- A011-2	Pay of Other Staff	(17)	(17)	(4,440,000)				(600,000)
044101- A03	Operating Expenses			100,700,000		93,180,000		14,800,000
044101- A032	Communications			200,000				
044101- A037	Consultancy and Contractual Work			32,000,000		26,980,000		5,000,000
044101- A038	Travel & Transportation			2,500,000		2,500,000		1,500,000
044101- A039	General			66,000,000		63,700,000		8,300,000
044101- A09	Physical Assets			2,000,000		1,000,000		
044101- A097	Purchase of Furniture and Fixture			2,000,000		1,000,000		
044101- A12	Civil works			889,900,000		230,000,000		84,192,000
044101- A121	Roads Highways and Bridges			150,000,000		150,000,000		50,000,000
044101- A123	Embankment and Drainage Works			80,000,000		80,000,000		34,192,000
044101- A124	Building and Structures			259,900,000				
044101- A125	Other Works			400,000,000				
Total-	ESTABLISHMENT OF HUB SPECIAL ECONOMIC ZONE LASBELA			1,000,000,000		324,976,000		100,000,000
044101	Total-	Support for Industrial Development		1,000,000,000		324,976,000		100,000,000
0441	Total-	Manufacturing		1,000,000,000		324,976,000		100,000,000
044	Total-	Mining and Manufacturing		1,000,000,000		324,976,000		100,000,000
04	Total-	Economic Affairs		1,000,000,000		324,976,000		100,000,000
Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, QUETTA			1,000,000,000		324,976,000		100,000,000
TOTAL - DEMAND				4,918,758,000		2,128,731,000		1,904,281,000





SECTION VII

MINISTRY OF MARITIME AFFAIRS

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2025-2026  
Budget  
Estimate

(Rupees in Thousand)

Demand presented on behalf of the  
Capital Outlay on Maritime Affairs Division

Development Expenditure on Capital Account.

134. Capital Outlay on Maritime Affairs Division	3,465,000
	<hr/>
Total :	<hr/> 3,465,000 <hr/>



NO. 134.- CAPITAL OUTLAY ON MARITIME AFFAIRS DIVISION

DEMANDS FOR GRANTS

DEMAND NO. 134

( FC12C51 )

CAPITAL OUTLAY ON MARITIME AFFAIRS DIVISION

I. ESTIMATES of the Amount required in the year ending 30 June , 2026 for CAPITAL OUTLAY ON MARITIME AFFAIRS DIVISION.

Voted

Rs. 3,465,000,000

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the MINISTRY OF MARITIME AFFAIRS .

		2024-2025 Budget Estimate Rs	2024-2025 Revised Estimate Rs	2025-2026 Budget Estimate Rs
FUNCTIONAL CLASSIFICATION				
045	Construction and Transport	5,300,000,000	678,000,000	2,224,000,000
046	Communications		1,050,000,000	1,241,000,000
	Total	5,300,000,000	1,728,000,000	3,465,000,000
OBJECT CLASSIFICATION				
A02	Project Pre-Investment Analysis	93,794,000	143,794,000	15,000,000
A03	Operating Expenses	50,000,000		
A09	Physical Assets		1,000,000,000	1,115,565,000
A12	Civil works	5,156,206,000	584,206,000	2,334,435,000
	Total	5,300,000,000	1,728,000,000	3,465,000,000

NO. 134.- FC12C51 CAPITAL OUTLAY ON MARITIME AFFAIRS DIVISION

DEMANDS FOR GRANTS

III. - DETAILS are as follows :-

		No of Posts	2024-2025	2024-2025	2025-2026	
		2024-25	2025-26	Budget Estimate Rs	Budget Estimate Rs	
ACCOUNTANT GENERAL PAKISTAN REVENUES						
04	Economic Affairs:					
045	Construction and Transport:					
0453	Water Transport:					
045301	PORT AND SHIPPPING :					
IB9975 GAWADAR BLUE ECONOMY CENTER PHASE-I						
045301- A02	Project Pre-Investment Analysis			50,000,000	15,000,000	
045301- A021	Feasibility Studies			50,000,000	15,000,000	
Total-	GAWADAR BLUE ECONOMY CENTER PHASE-I			50,000,000	15,000,000	
045301	Total-	PORT AND SHIPPPING			50,000,000	15,000,000
0453	Total-	Water Transport			50,000,000	15,000,000
045	Total-	Construction and Transport			50,000,000	15,000,000
04	Total-	Economic Affairs			50,000,000	15,000,000
Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES			50,000,000	15,000,000	

NO. 134.- FC12C51 CAPITAL OUTLAY ON MARITIME AFFAIRS DIVISION			DEMANDS FOR GRANTS		
		No of Posts	2024-2025	2024-2025	2025-2026
		2024-25	2025-26	Revised	Budget
			Budget	Estimate	Estimate
			Estimate	Estimate	Estimate
			Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI					
04	Economic Affairs:				
045	Construction and Transport:				
0453	Water Transport:				
045301	PORT AND SHIPPPING :				
KA1385	ESTABLISHMENT OF EXPORT ORIENTED FISHERIES & INFRASTRUCTURE AT KORANGI FISHERIES HARBOUR AUTHORITY				
045301- A12	Civil works		734,206,000	534,206,000	
045301- A124	Building and Structures		734,206,000	534,206,000	
Total-	ESTABLISHMENT OF EXPORT ORIENTED FISHERIES & INFRASTRUCTURE AT KORANGI FISHERIES HARBOUR AUTHORITY		734,206,000	534,206,000	
KA1389	ANCILIARY FACILIES AT GPA HOUSING COMPLEX GAWADAR				
045301- A03	Operating Expenses		50,000,000		
045301- A039	General		50,000,000		
Total-	ANCILIARY FACILIES AT GPA HOUSING COMPLEX GAWADAR		50,000,000		
045301	Total- PORT AND SHIPPPING		784,206,000	534,206,000	
0453	Total- Water Transport		784,206,000	534,206,000	
045	Total- Construction and Transport		784,206,000	534,206,000	
04	Total- Economic Affairs		784,206,000	534,206,000	
Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI		784,206,000	534,206,000	

NO. 134.- FC12C51 CAPITAL OUTLAY ON MARITIME AFFAIRS DIVISION				DEMANDS FOR GRANTS	
		No of Posts	2024-2025	2024-2025	2025-2026
		2024-25	2025-26	Revised	Budget
				Estimate	Estimate
				Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, QUETTA					
04	Economic Affairs:				
045	Construction and Transport:				
0453	Water Transport:				
045301	PORT AND SHIPPPING :				
GR0093 CONSTRUCTION OF EASTBAY EXPRESSWAY PHASE-II (GRANT-IN-AID)					
045301- A12	Civil works				200,000,000
045301- A124	Building and Structures				200,000,000
Total-	CONSTRUCTION OF EASTBAY EXPRESSWAY PHASE-II (GRANT-IN-AID)				200,000,000
GR0094 INFRASTRUCTURE WORKS OF OFF-DOCK TERMINAL AT GWADAR					
045301- A12	Civil works				100,000,000
045301- A124	Building and Structures				100,000,000
Total-	INFRASTRUCTURE WORKS OF OFF-DOCK TERMINAL AT GWADAR				100,000,000
GR0134 SURVEY AND FEASIBILITY STUDY FOR CONSTRUCTION OF EASTBAY EXPRESSWAYS PHASE-II OF GAWADAR					
045301- A02	Project Pre-Investment Analysis		93,794,000	93,794,000	
045301- A021	Feasibility Studies		93,794,000	93,794,000	
Total-	SURVEY AND FEASIBILITY STUDY FOR CONSTRUCTION OF EASTBAY EXPRESSWAYS PHASE-II OF GAWADAR		93,794,000	93,794,000	
GR0135 MODERNIZATION AND UPGRADATION OF GADDANI SHIP BREAKING AND RECYCLING INDUSTRY (MUGSBRI) AND					
045301- A12	Civil works		4,172,000,000		1,909,000,000
045301- A125	Other Works		4,172,000,000		1,909,000,000
Total-	MODERNIZATION AND UPGRADATION OF GADDANI SHIP BREAKING AND RECYCLING INDUSTRY (MUGSBRI) AND		4,172,000,000		1,909,000,000
GR0136 BLUE ECONOMY CENTRE					
045301- A12	Civil works		250,000,000		
045301- A125	Other Works		250,000,000		
Total-	BLUE ECONOMY CENTRE		250,000,000		

NO. 134.- FC12C51 CAPITAL OUTLAY ON MARITIME AFFAIRS DIVISION				DEMANDS FOR GRANTS	
		No of Posts	2024-2025	2024-2025	2025-2026
		2024-25	2025-26	Budget	Budget
				Estimate	Estimate
				Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, QUETTA					
045301	Total-	PORT AND SHIPPPING	4,515,794,000	93,794,000	2,209,000,000
0453	Total-	Water Transport	4,515,794,000	93,794,000	2,209,000,000
045	Total-	Construction and Transport	4,515,794,000	93,794,000	2,209,000,000
046	Communications:				
0461	Communications:				
046101	ADMINISTRATION :				
GR0091 ANCILLARY FACILITIES IN GPA HOUSING COMPLEX GAWADAR					
046101- A12	Civil works			50,000,000	125,435,000
046101- A124	Building and Structures			50,000,000	125,435,000
Total-	ANCILLARY FACILITIES IN GPA HOUSING COMPLEX GAWADAR			50,000,000	125,435,000
GR0092 LAND ACQUISITION AS PER GWADAR PLAN 750 ACRES AT GADANI JUNUBI					
046101- A09	Physical Assets			1,000,000,000	1,115,565,000
046101- A091	Purchase of Building			1,000,000,000	1,115,565,000
Total-	LAND ACQUISITION AS PER GWADAR PLAN 750 ACRES AT GADANI JUNUBI			1,000,000,000	1,115,565,000
046101	Total-	ADMINISTRATION		1,050,000,000	1,241,000,000
0461	Total-	Communications		1,050,000,000	1,241,000,000
046	Total-	Communications		1,050,000,000	1,241,000,000
04	Total-	Economic Affairs	4,515,794,000	1,143,794,000	3,450,000,000
Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, QUETTA		4,515,794,000	1,143,794,000	3,450,000,000
TOTAL - DEMAND			5,300,000,000	1,728,000,000	3,465,000,000





SECTION VIII

MINISTRY OF RAILWAYS

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2025-2026  
Budget  
Estimate

(Rupees in Thousand)

Demand presented on behalf of the  
Ministry of Railways

Development Expenditure on Capital Account.

135. Capital Outlay on Railways Division	22,415,000
	<hr/>
Total :	<hr/> 22,415,000 <hr/>



NO. 135.- CAPITAL OUTLAY ON RAILWAYS DIVISION

DEMANDS FOR GRANTS

DEMAND NO. 135

( FC12C33 )

CAPITAL OUTLAY ON RAILWAYS DIVISION

I. ESTIMATES of the Amount required in the year ending 30 June , 2026 for **CAPITAL OUTLAY ON RAILWAYS DIVISION.**

Voted

Rs. 22,415,000,000

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **MINISTRY OF RAILWAYS .**

		2024-2025 Budget Estimate Rs	2024-2025 Revised Estimate Rs	2025-2026 Budget Estimate Rs
FUNCTIONAL CLASSIFICATION				
014	Transfers	44,649,000,000	34,084,000,000	22,365,000,000
045	Construction and Transport	351,000,000	715,000,000	50,000,000
	Total	45,000,000,000	34,799,000,000	22,415,000,000
OBJECT CLASSIFICATION				
A03	Operating Expenses	101,000,000		100,000,000
A11	Investments	44,899,000,000	34,799,000,000	22,315,000,000
	Total	45,000,000,000	34,799,000,000	22,415,000,000
	(In Foreign Exchange)	(25,877,000,000)		(10,438,000,000)
	(Own Resources)	(25,676,000,000)		(10,338,000,000)
	(Foreign Aid)	(201,000,000)		(100,000,000)
	(In Local Currency)	(19,123,000,000)	(34,799,000,000)	(11,977,000,000)

NO. 135.- FC12C33 CAPITAL OUTLAY ON RAILWAYS DIVISION

DEMANDS FOR GRANTS

III. - DETAILS are as follows :-

		No of Posts	2024-2025	2024-2025	2024-2025	2025-2026
				Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
01	General Public Service:					
014	Transfers:					
0143	Investments:					
014302	Non-Financial Institutions :					
IB3639 STRENGTHENING OF PLANNING DEVELOPMENT MONITORING AND EVALUATION (PDANDME)						
DIRECTORATE MINISTRY OF						
014302- A11	Investments					50,000,000
014302- A111	Investment Local					50,000,000
	Total- STRENGTHENING OF PLANNING DEVELOPMENT MONITORING AND EVALUATION (PDANDME) DIRECTORATE MINISTRY OF					50,000,000
IB3640 COLLABORATION OF PAKISTAN RAILWAYS WITH DIFFERENT ACADEMIC INSTITUTES (TRIPLE HELIX MODEL)						
014302- A11	Investments					50,000,000
014302- A111	Investment Local					50,000,000
	Total- COLLABORATION OF PAKISTAN RAILWAYS WITH DIFFERENT ACADEMIC INSTITUTES (TRIPLE HELIX MODEL)					50,000,000
014302	Total- Non-Financial Institutions					100,000,000
0143	Total- Investments					100,000,000
014	Total- Transfers					100,000,000
01	Total- General Public Service					100,000,000
04	Economic Affairs:					
045	Construction and Transport:					
0454	Railway Trasport:					
045401	Railway Trasport :					
IB3652 RENOVATION AND CONSTRUCTION OF OFFICES WOMENS BARRACKS AND MULTI PURPOSE TRAINING ROOMS AT OFFICE OF THE						
045401- A03	Operating Expenses			101,000,000		
045401- A039	General			101,000,000		
045401- A11	Investments					50,000,000
045401- A111	Investment Local					50,000,000

NO. 135.- FC12C33 CAPITAL OUTLAY ON RAILWAYS DIVISION			DEMANDS FOR GRANTS		
		No of Posts	2024-2025	2024-2025	2025-2026
		2024-25	2025-26	Revised	Budget
			Budget	Estimate	Estimate
			Estimate		
			Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES					
Total-	RENOVATION AND CONSTRUCTION OF		101,000,000		50,000,000
	OFFICES WOMENS BARRACKS AND				
	MULTI PURPOSE TRAINING ROOMS AT				
	OFFICE OF THE				
	(In Foreign Exchange)		(101,000,000)		
	(Foreign Aid)		(101,000,000)		
	(In Local Currency)				(50,000,000)
045401	Total- Railway Trasport		101,000,000		50,000,000
0454	Total- Railway Trasport		101,000,000		50,000,000
045	Total- Construction and Transport		101,000,000		50,000,000
04	Total- Economic Affairs		101,000,000		50,000,000
Total-	ACCOUNTANT GENERAL		101,000,000		150,000,000
	PAKISTAN REVENUES				
	(In Foreign Exchange)		(101,000,000)		
	(Own Resources)				
	(Foreign Aid)		(101,000,000)		
	(In Local Currency)				(150,000,000)

NO. 135.- FC12C33 CAPITAL OUTLAY ON RAILWAYS DIVISION			DEMANDS FOR GRANTS		
		No of Posts	2024-2025	2024-2025	2025-2026
		2024-25	2025-26	Budget	Budget
				Estimate	Estimate
				Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE					
01	General Public Service:				
014	Transfers:				
0143	Investments:				
014302	Non-Financial Institutions :				
LO1306 ESTABLISHMENT OF BUSINESS DEVELOPMENT AND HR SUPPORT UNIT AT PAKISTAN RAILWAYS					
014302- A11	Investments				50,000,000
014302- A111	Investment Local				50,000,000
Total-	ESTABLISHMENT OF BUSINESS DEVELOPMENT AND HR SUPPORT UNIT AT PAKISTAN RAILWAYS				50,000,000
LO1307 IMPROVEMENT OF TERMINAL FACILITIES AND ENHANCING SECURITY ARRANGEMENTS IN MARSHLING YARD PIPRI KARACHI					
014302- A11	Investments				100,000,000
014302- A111	Investment Local				100,000,000
Total-	IMPROVEMENT OF TERMINAL FACILITIES AND ENHANCING SECURITY ARRANGEMENTS IN MARSHLING YARD PIPRI KARACHI				100,000,000
LO1308 INSTALLATION AND COMMISSIONING OF SOLAR SYSTEM AT 155 NOS RAILWAY STATIONS					
014302- A11	Investments				50,000,000
014302- A111	Investment Local				50,000,000
Total-	INSTALLATION AND COMMISSIONING OF SOLAR SYSTEM AT 155 NOS RAILWAY STATIONS				50,000,000
LO1311 REHABILITATION OF TRACK BETWEEN SAMA SATTA- BAHAWALNAGAR ON SAMA SATTA- AMRUKA SECTION					
014302- A11	Investments				50,000,000
014302- A111	Investment Local				50,000,000
Total-	REHABILITATION OF TRACK BETWEEN SAMA SATTA- BAHAWALNAGAR ON SAMA SATTA- AMRUKA SECTION				50,000,000
LO1312 REPLACEMENT OF ROOF MOUNTED AC PLANTS IN PASSENGER COACHES FOR BETTER SERVICE DELIVERY					
014302- A11	Investments				400,000,000

NO. 135.- FC12C33 CAPITAL OUTLAY ON RAILWAYS DIVISION			DEMANDS FOR GRANTS	
No of Posts		2024-2025	2024-2025	2025-2026
2024-25	2025-26	Budget	Revised	Budget
		Estimate	Estimate	Estimate
		Rs	Rs	Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE

014302- A111	Investment Local				400,000,000
Total-	REPLACEMENT OF ROOF MOUNTED AC PLANTS IN PASSENGER COACHES FOR BETTER SERVICE DELIVERY				400,000,000
	(In Foreign Exchange)				(380,000,000)
	(Own Resources)				(380,000,000)
	(In Local Currency)				(20,000,000)
LO1313 REHABILITATION AND IMPROVEMENT OF KOTRI JAMSHORO RAIL LINK / PC-1 OF REHABILITATION OF TRACK BETWEEN					
014302- A11	Investments				50,000,000
014302- A111	Investment Local				50,000,000
Total-	REHABILITATION AND IMPROVEMENT OF KOTRI JAMSHORO RAIL LINK / PC-1 OF REHABILITATION OF TRACK BETWEEN				50,000,000
	(In Foreign Exchange)				(40,000,000)
	(Own Resources)				(40,000,000)
	(In Local Currency)				(10,000,000)
LO1314 IMMEDIATE TRACK SAFETY WORK ON TDM-ROH SECTION					
014302- A11	Investments				50,000,000
014302- A111	Investment Local				50,000,000
Total-	IMMEDIATE TRACK SAFETY WORK ON TDM-ROH SECTION				50,000,000
	(In Foreign Exchange)				(40,000,000)
	(Own Resources)				(40,000,000)
	(In Local Currency)				(10,000,000)
LO1315 IMMEDIATE TRACK SAFETY WORK ON ROH-KPR SECTION					
014302- A11	Investments				50,000,000
014302- A111	Investment Local				50,000,000
Total-	IMMEDIATE TRACK SAFETY WORK ON ROH-KPR SECTION				50,000,000
	(In Foreign Exchange)				(40,000,000)
	(Own Resources)				(40,000,000)

NO. 135.- FC12C33 CAPITAL OUTLAY ON RAILWAYS DIVISION				DEMANDS FOR GRANTS	
		No of Posts	2024-2025	2024-2025	2025-2026
		2024-25	2025-26	Budget	Budget
				Estimate	Estimate
				Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE					
(In Local Currency)			(10,000,000)		
LO1316 IMPROVE SAFETY THROUGH BETTER COMMUNICATION SYSTEM					
014302- A11	Investments				20,000,000
014302- A111	Investment Local				20,000,000
Total-	IMPROVE SAFETY THROUGH BETTER COMMUNICATION SYSTEM				20,000,000
LO1318 UP-GRADATION OF THE SIGNALLING SYSTEM BY PROVIDING COMPUTER BASED INTER LOCKING AT SARHAD JUMMA GOTHBADAL					
014302- A11	Investments				10,000,000
014302- A111	Investment Local				10,000,000
Total-	UP-GRADATION OF THE SIGNALLING SYSTEM BY PROVIDING COMPUTER BASED INTER LOCKING AT SARHAD JUMMA GOTHBADAL				10,000,000
(In Foreign Exchange)			(8,000,000)		
(Own Resources)			(8,000,000)		
(In Local Currency)			(2,000,000)		
LO1319 ESSENTIAL TRACK SAFETY WORK ON SHERSHAH # KUNDIAN SECTION IN MULTAN DIVISION					
014302- A11	Investments				50,000,000
014302- A111	Investment Local				50,000,000
Total-	ESSENTIAL TRACK SAFETY WORK ON SHERSHAH # KUNDIAN SECTION IN MULTAN DIVISION				50,000,000
LO1320 ESSENTIAL TRACK SAFETY WORK ON ROHRI # SIBI SECTION IN SUKKUR DIVISION					
014302- A11	Investments				50,000,000
014302- A111	Investment Local				50,000,000
Total-	ESSENTIAL TRACK SAFETY WORK ON ROHRI # SIBI SECTION IN SUKKUR DIVISION				50,000,000
LO1328 REPLACEMENT OF OLD AND OBSOLETE SIGNAL GEAR FROM LODHRAN- MULTAN #KHANEWAL-SHAHDARA BAGH MAINLINE					
014302- A11	Investments				50,000,000
014302- A111	Investment Local				50,000,000
Total-	REPLACEMENT OF OLD AND OBSOLETE SIGNAL GEAR FROM LODHRAN- MULTAN #KHANEWAL-SHAHDARA BAGH MAINLINE				50,000,000



NO. 135.- FC12C33 CAPITAL OUTLAY ON RAILWAYS DIVISION		DEMANDS FOR GRANTS		
		No of Posts	2024-2025	2024-2025
		2024-25	2025-26	2025-2026
			Budget	Revised
			Estimate	Estimate
			Rs	Rs
				Budget
				Estimate
				Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE

	(In Foreign Exchange)		(40,000,000)
	(Own Resources)		(40,000,000)
	(In Local Currency)		(10,000,000)
<b>LO1329 ESSENTIAL TRACK SAFETY WORK ON KHANEWAL-SHORKOT- FAISALABAD- QILA SHEIKHUPURA- SHAHDARA SECTION IN</b>			
014302- A11	Investments		50,000,000
014302- A111	Investment Local		50,000,000
Total-	<b>ESSENTIAL TRACK SAFETY WORK ON KHANEWAL-SHORKOT- FAISALABAD- QILA SHEIKHUPURA- SHAHDARA SECTION IN</b>		<b>50,000,000</b>
	(In Foreign Exchange)		(40,000,000)
	(Own Resources)		(40,000,000)
	(In Local Currency)		(10,000,000)
<b>LO1332 ESTABLISHMENT OF PROJECT MANAGEMENT UNIT (PMU) IN MINISTRY OF RAILWAYS (3RD REVISED)</b>			
014302- A11	Investments		10,000,000
014302- A111	Investment Local		10,000,000
Total-	<b>ESTABLISHMENT OF PROJECT MANAGEMENT UNIT (PMU) IN MINISTRY OF RAILWAYS (3RD REVISED)</b>		<b>10,000,000</b>
<b>LO1333 PROCUREMENT / MANUFACTURING OF 820 HIGH CAPACITY BOGIE FREIGHT WAGONS AND 230 PASSENGER COACHES</b>			
014302- A11	Investments		7,000,000,000
014302- A111	Investment Local		7,000,000,000
Total-	<b>PROCUREMENT / MANUFACTURING OF 820 HIGH CAPACITY BOGIE FREIGHT WAGONS AND 230 PASSENGER COACHES</b>		<b>7,000,000,000</b>
	(In Foreign Exchange)		(6,890,000,000)
	(Own Resources)		(6,890,000,000)
	(In Local Currency)		(110,000,000)

NO. 135.- FC12C33 CAPITAL OUTLAY ON RAILWAYS DIVISION			DEMANDS FOR GRANTS		
		No of Posts	2024-2025	2024-2025	2025-2026
		2024-25	2025-26	Budget	Budget
				Estimate	Estimate
				Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE					
LO1334 REHABILITATION AND OVERHAULING OF TRACK MAINTENANCE MACHINES /CRANES					
014302- A11	Investments				2,725,000,000
014302- A111	Investment Local				2,725,000,000
Total-	REHABILITATION AND OVERHAULING OF TRACK MAINTENANCE MACHINES /CRANES				2,725,000,000
	(In Foreign Exchange)				(1,660,000,000)
	(Own Resources)				(1,660,000,000)
	(In Local Currency)				(1,065,000,000)
LO1336 REHABILITATION AND STRENGTHENING OF WEAK BRIDGES ON PAKISTAN RAILWAYS SYSTEM					
014302- A11	Investments				50,000,000
014302- A111	Investment Local				50,000,000
Total-	REHABILITATION AND STRENGTHENING OF WEAK BRIDGES ON PAKISTAN RAILWAYS SYSTEM				50,000,000
LO1337 CHINA PAKISTAN ECONOMIC CORRIDOR (CPEC) SUPPORT PROJECT AT MOR (1ST REVISED)					
014302- A11	Investments				50,000,000
014302- A111	Investment Local				50,000,000
Total-	CHINA PAKISTAN ECONOMIC CORRIDOR (CPEC) SUPPORT PROJECT AT MOR (1ST REVISED)				50,000,000
LO1341 UP-GRADATION OF PAKISTAN RAILWAYS EXISTING (ML-I) AND ESTABLISHMENT OF DRY PORT NEAR HAVELIAN					
014302- A03	Operating Expenses				100,000,000
014302- A039	General				100,000,000
014302- A11	Investments				2,900,000,000
014302- A111	Investment Local				2,900,000,000
Total-	UP-GRADATION OF PAKISTAN RAILWAYS EXISTING (ML-I) AND ESTABLISHMENT OF DRY PORT NEAR HAVELIAN				3,000,000,000
	(In Foreign Exchange)				(100,000,000)
	(Foreign Aid)				(100,000,000)
	(In Local Currency)				(2,900,000,000)

NO. 135.- FC12C33 CAPITAL OUTLAY ON RAILWAYS DIVISION			DEMANDS FOR GRANTS		
		No of Posts	2024-2025	2024-2025	2025-2026
		2024-25	2025-26	Budget	Budget
				Estimate	Estimate
				Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE					
LO1342 CONSTRUCTION OF NEW TRACK UP-GRADATION/REHABILITATION OF TRACK FROM CHAMAN YARD (INCLUDING)					
014302- A11	Investments				50,000,000
014302- A111	Investment Local				50,000,000
Total-	CONSTRUCTION OF NEW TRACK UP-GRADATION/REHABILITATION OF TRACK FROM CHAMAN YARD (INCLUDING)				50,000,000
LO1343 UMBRELLA PC-II FOR FEASIBILITY STUDIES AND TRANSACTION ADVISORY SERVICES					
014302- A11	Investments				10,000,000
014302- A111	Investment Local				10,000,000
Total-	UMBRELLA PC-II FOR FEASIBILITY STUDIES AND TRANSACTION ADVISORY SERVICES				10,000,000
LO1344 ACQUISITION OF LAND FOR RAIL CONNECTIVITY WITH AFGHANISTAN FROM KOHAT (ZERO POINT) TO KHARLACHI					
014302- A11	Investments				10,000,000
014302- A111	Investment Local				10,000,000
Total-	ACQUISITION OF LAND FOR RAIL CONNECTIVITY WITH AFGHANISTAN FROM KOHAT (ZERO POINT) TO KHARLACHI				10,000,000
LO1345 RE-COMMISSIONING OF 05 NOS OF ACCIDENTAL LOCOMOTIVES					
014302- A11	Investments				220,000,000
014302- A111	Investment Local				220,000,000
Total-	RE-COMMISSIONING OF 05 NOS OF ACCIDENTAL LOCOMOTIVES				220,000,000
	(In Foreign Exchange)				(210,000,000)
	(Own Resources)				(210,000,000)
	(In Local Currency)				(10,000,000)
LO1346 SPECIAL REPAIR OF 100 DE LOCOS FOR IMPROVING THE RELIABILITY / AVAILABILITY OF RUNNING LOCOS					
014302- A11	Investments				1,000,000,000
014302- A111	Investment Local				1,000,000,000

NO. 135.- FC12C33 CAPITAL OUTLAY ON RAILWAYS DIVISION			DEMANDS FOR GRANTS		
		No of Posts	2024-2025	2024-2025	2025-2026
		2024-25	2025-26	Budget	Budget
				Estimate	Estimate
				Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE					
Total-	SPECIAL REPAIR OF 100 DE LOCOS FOR IMPROVING THE RELIABILITY / AVAILABILITY OF RUNNING LOCOS				1,000,000,000
	(In Foreign Exchange)				(950,000,000)
	(Own Resources)				(950,000,000)
	(In Local Currency)				(50,000,000)
LO1348 ESSENTIAL TRACK SAFETY WORKS ON KIAMARI- HYDERABAD SECTION IN KARACHI DIVISION					
014302- A11	Investments				50,000,000
014302- A111	Investment Local				50,000,000
Total-	ESSENTIAL TRACK SAFETY WORKS ON KIAMARI- HYDERABAD SECTION IN KARACHI DIVISION				50,000,000
	(In Foreign Exchange)				(40,000,000)
	(Own Resources)				(40,000,000)
	(In Local Currency)				(10,000,000)
LO1667 FEASIBILITY STUDY FOR TRANS AFGHAN RAIL CONNECTIVITY FROM KARACHI (PAKISTAN TO MAZAR-E-SHARIF					
014302- A11	Investments				50,000,000
014302- A111	Investment Local				50,000,000
Total-	FEASIBILITY STUDY FOR TRANS AFGHAN RAIL CONNECTIVITY FROM KARACHI (PAKISTAN TO MAZAR-E-SHARIF				50,000,000
014302	Total-	Non-Financial Institutions			15,255,000,000
0143	Total-	Investments			15,255,000,000
014	Total-	Transfers			15,255,000,000
01	Total-	General Public Service			15,255,000,000
Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE				15,255,000,000
	(In Foreign Exchange)				(10,438,000,000)
	(Own Resources)				(10,338,000,000)
	(Foreign Aid)				(100,000,000)
	(In Local Currency)				(4,817,000,000)

NO. 135.- FC12C33 CAPITAL OUTLAY ON RAILWAYS DIVISION		DEMANDS FOR GRANTS		
		No of Posts	2024-2025	2024-2025
		2024-25 2025-26	Budget	Revised
			Estimate	Estimate
			Rs	Rs
				2025-2026
				Budget
				Estimate
				Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI

01 General Public Service:

014 Transfers:

0143 Investments:

014302 Non-Financial Institutions :

KA0853 ESSENTIAL TRACK SAFETY WORKS ON KIAMARI-HYDERABAD SECTION IN KARACHI DIVISION

014302- A11	Investments	500,000,000	50,000,000
014302- A111	Investment Local	500,000,000	50,000,000
Total-	ESSENTIAL TRACK SAFETY WORKS ON KIAMARI-HYDERABAD SECTION IN KARACHI DIVISION	500,000,000	50,000,000
	(In Foreign Exchange)	(400,000,000)	
	(Own Resources)	(400,000,000)	
	(In Local Currency)	(100,000,000)	(50,000,000)

KA0854 RECONSTRUCTION OF RAILWAY BRIDGE NO.4 (5X23') TO ENHANCE BRIDGE SAFETY AND PUNCTUALITY OF TRAINS ON

014302- A11	Investments	294,000,000	254,000,000
014302- A111	Investment Local	294,000,000	254,000,000
Total-	RECONSTRUCTION OF RAILWAY BRIDGE NO.4 (5X23') TO ENHANCE BRIDGE SAFETY AND PUNCTUALITY OF TRAINS ON	294,000,000	254,000,000

KA0855 UP-GRADATION OF THE SIGNALLING SYSTEM BY PROVIDING COMPUTER BASED INTER LOCKING AT SARHAD JUMMA GOTH BADAL

014302- A11	Investments	200,000,000	16,083,000
014302- A111	Investment Local	200,000,000	16,083,000
Total-	UP-GRADATION OF THE SIGNALLING SYSTEM BY PROVIDING COMPUTER BASED INTER LOCKING AT SARHAD JUMMA GOTH BADAL	200,000,000	16,083,000
	(In Foreign Exchange)	(190,000,000)	
	(Own Resources)	(190,000,000)	
	(In Local Currency)	(10,000,000)	(16,083,000)

NO. 135.- FC12C33 CAPITAL OUTLAY ON RAILWAYS DIVISION		DEMANDS FOR GRANTS		
		No of Posts	2024-2025	2024-2025
		2024-25 2025-26	Budget	Revised
			Estimate	Estimate
			Rs	Rs
				2025-2026
				Budget
				Estimate
				Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI

KA0856 ESSENTIAL TRACK SAFETY WORKS ON SHAHDARA - SHIEKHUPURA - FAISALABAD - KHANEWAL SECTION IN

014302- A11	Investments	200,000,000	200,000,000
014302- A111	Investment Local	200,000,000	200,000,000
Total-	ESSENTIAL TRACK SAFETY WORKS ON SHAHDARA - SHIEKHUPURA - FAISALABAD - KHANEWAL SECTION IN	200,000,000	200,000,000
	(In Foreign Exchange)	(150,000,000)	
	(Own Resources)	(150,000,000)	
	(In Local Currency)	(50,000,000)	(200,000,000)

KA0857 REHABILITATION & STRENGHTENING OF WEAK BRIDGES ON PAKISTAN RAILWAYS SYSTEM

014302- A11	Investments	200,000,000	304,000,000
014302- A111	Investment Local	200,000,000	304,000,000
Total-	REHABILITATION & STRENGHTENING OF WEAK BRIDGES ON PAKISTAN RAILWAYS SYSTEM	200,000,000	304,000,000

KA0858 ESSENTIAL TRACK SAFETY WORKS ON SHERSHAH - KUNDIAN SECTION IN MULTAN DIVISION

014302- A11	Investments	200,000,000	195,000,000
014302- A111	Investment Local	200,000,000	195,000,000
Total-	ESSENTIAL TRACK SAFETY WORKS ON SHERSHAH - KUNDIAN SECTION IN MULTAN DIVISION	200,000,000	195,000,000
	(In Foreign Exchange)	(150,000,000)	
	(Own Resources)	(150,000,000)	
	(In Local Currency)	(50,000,000)	(195,000,000)

KA0859 ESSENTIAL TRACK SAFETY WORKS ON ROHRI - SIBI SECTION IN SUKKUR DIVISION

014302- A11	Investments	200,000,000	60,000,000
014302- A111	Investment Local	200,000,000	60,000,000
Total-	ESSENTIAL TRACK SAFETY WORKS ON ROHRI - SIBI SECTION IN SUKKUR DIVISION	200,000,000	60,000,000
	(In Foreign Exchange)	(150,000,000)	
	(Own Resources)	(150,000,000)	
	(In Local Currency)	(50,000,000)	(60,000,000)

NO. 135.- FC12C33 CAPITAL OUTLAY ON RAILWAYS DIVISION		DEMANDS FOR GRANTS		
		No of Posts	2024-2025	2024-2025
		2024-25 2025-26	Budget	Revised
			Estimate	Estimate
			Rs	Rs
				2025-2026
				Budget
				Estimate
				Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI

KA1263 ACQUISITION OF LAND FOR RAIL CONNECTIVITY FROM GAWADAR TO MASTUNG VIA BESIMA AND BESIMA

014302- A11	Investments	2,210,000,000	1,266,953,000	10,000,000
014302- A111	Investment Local	2,210,000,000	1,266,953,000	10,000,000
Total-	ACQUISITION OF LAND FOR RAIL CONNECTIVITY FROM GAWADAR TO MASTUNG VIA BESIMA AND BESIMA	2,210,000,000	1,266,953,000	10,000,000

KA1273 ACQUISITION OF LAND FOR RAIL CONNECTIVITY WITH AFGHANISTAN FROM KOHAT (ZERO POINT) TO KHARLACHI

014302- A11	Investments	200,000,000	195,000,000	
014302- A111	Investment Local	200,000,000	195,000,000	
Total-	ACQUISITION OF LAND FOR RAIL CONNECTIVITY WITH AFGHANISTAN FROM KOHAT (ZERO POINT) TO KHARLACHI	200,000,000	195,000,000	

KA1326 REPLACEMENT OF ROOF MOUNTED A.C PLANTS IN PASSENGER COACHES FOR BETTER SERVICE DELIVERY

014302- A11	Investments	100,000,000	450,000,000	
014302- A111	Investment Local	100,000,000	450,000,000	
Total-	REPLACEMENT OF ROOF MOUNTED A.C PLANTS IN PASSENGER COACHES FOR BETTER SERVICE DELIVERY	100,000,000	450,000,000	
	(In Foreign Exchange)	(75,000,000)		
	(Own Resources)	(75,000,000)		
	(In Local Currency)	(25,000,000)	(450,000,000)	

KA1363 INSTALLATION AND COMMISSIONING OF SOLAR SYSTEM AT 155 NOS RAILWAY STATIONS

014302- A11	Investments	50,000,000	71,000,000	
014302- A111	Investment Local	50,000,000	71,000,000	
Total-	INSTALLATION AND COMMISSIONING OF SOLAR SYSTEM AT 155 NOS RAILWAY STATIONS	50,000,000	71,000,000	

KA1367 CONSTRUCTION OF NEW TRACK & UP-GRADATION / REHABILITATION OF TRACK FROM CHAMAN YARD (INCLUDING)

014302- A11	Investments	975,000,000	110,559,000	
014302- A111	Investment Local	975,000,000	110,559,000	

NO. 135.- FC12C33 CAPITAL OUTLAY ON RAILWAYS DIVISION			DEMANDS FOR GRANTS		
		No of Posts	2024-2025	2024-2025	2025-2026
		2024-25	2025-26	Revised	Budget
			Budget	Estimate	Estimate
			Estimate	Estimate	Estimate
			Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI					
Total-	CONSTRUCTION OF NEW TRACK & UP-GRADATION / REHABILITATION OF TRACK FROM CHAMAN YARD (INCLUDING)		975,000,000	110,559,000	
	(In Foreign Exchange)		(500,000,000)		
	(Own Resources)		(500,000,000)		
	(In Local Currency)		(475,000,000)	(110,559,000)	
KA7109 CHINA-PAKISTAN ECONOMIC CORRIDOR SUPPORT PROJECT (CPECSP) AT MINISTRY OF RAILWAYS					
014302- A11	Investments		50,000,000	57,000,000	
014302- A111	Investment Local		50,000,000	57,000,000	
Total-	CHINA-PAKISTAN ECONOMIC CORRIDOR SUPPORT PROJECT (CPECSP) AT MINISTRY OF RAILWAYS		50,000,000	57,000,000	
KA7111 PRELIMINARY DESIGN / DRAWINGS FOR UPGRADATION/REHABILITATION OF MAIN LINE (ML-1) AND ESTABLISHMENT OF					
014302- A11	Investments		20,000,000	295,000,000	
014302- A111	Investment Local		20,000,000	295,000,000	
Total-	PRELIMINARY DESIGN / DRAWINGS FOR UPGRADATION/REHABILITATION OF MAIN LINE (ML-1) AND ESTABLISHMENT OF		20,000,000	295,000,000	
KA7114 PROCUREMENT/MANUFACTURE OF 820 HIGH CAPACITY BOGIE FREIGHT WAGONS AND 230 PASSENGER COACHES					
014302- A11	Investments		11,157,000,000	8,105,189,000	
014302- A111	Investment Local		11,157,000,000	8,105,189,000	
Total-	PROCUREMENT/MANUFACTURE OF 820 HIGH CAPACITY BOGIE FREIGHT WAGONS AND 230 PASSENGER COACHES		11,157,000,000	8,105,189,000	
	(In Foreign Exchange)		(10,500,000,000)		
	(Own Resources)		(10,500,000,000)		
	(In Local Currency)		(657,000,000)	(8,105,189,000)	
KA7115 PROJECT MANAGEMENT UNIT (PMU) IN MINISTRY OF RAILWAYS (2ND REVISED)					
014302- A11	Investments		300,000,000	300,000,000	



NO. 135.- FC12C33 CAPITAL OUTLAY ON RAILWAYS DIVISION			DEMANDS FOR GRANTS		
		No of Posts 2024-25 2025-26	2024-2025 Budget Estimate Rs	2024-2025 Revised Estimate Rs	2025-2026 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI					
014302- A111	Investment Local		300,000,000	300,000,000	
Total-	PROJECT MANAGEMENT UNIT (PMU) IN MINISTRY OF RAILWAYS (2ND REVISED)		300,000,000	300,000,000	
KA7120 REPLACEMENT OF OLD AND OBSOLETE SIGNAL GEAR FROM LODHRAN -MULTAN-KHANEWAL #NAME?					
014302- A11	Investments		600,000,000	600,000,000	
014302- A111	Investment Local		600,000,000	600,000,000	
Total-	REPLACEMENT OF OLD AND OBSOLETE SIGNAL GEAR FROM LODHRAN -MULTAN-KHANEWAL #NAME?		600,000,000	600,000,000	
	(In Foreign Exchange)		(550,000,000)		
	(Own Resources)		(550,000,000)		
	(In Local Currency)		(50,000,000)	(600,000,000)	
KA7121 STRENGTHENING OF PLANNING DEVELOPMENT MONITORING AND EVALUATION (PD&ME) DIRECTORATE MINISTRY OF MINISTRY					
014302- A11	Investments		50,000,000	50,000,000	
014302- A111	Investment Local		50,000,000	50,000,000	
Total-	STRENGTHENING OF PLANNING DEVELOPMENT MONITORING AND EVALUATION (PD&ME) DIRECTORATE MINISTRY OF MINISTRY		50,000,000	50,000,000	
KA7129 SPECIAL REPAIR OF 100 NOS DE LOCOMOTIVES FOR IMPROVING THE REHABILITEE/AVAILABILITY OF RUNNING					
014302- A11	Investments		600,000,000	2,200,000,000	
014302- A111	Investment Local		600,000,000	2,200,000,000	
Total-	SPECIAL REPAIR OF 100 NOS DE LOCOMOTIVES FOR IMPROVING THE REHABILITEE/AVAILABILITY OF RUNNING		600,000,000	2,200,000,000	
	(In Foreign Exchange)		(550,000,000)		
	(Own Resources)		(550,000,000)		
	(In Local Currency)		(50,000,000)	(2,200,000,000)	

NO. 135.- FC12C33 CAPITAL OUTLAY ON RAILWAYS DIVISION		DEMANDS FOR GRANTS		
		No of Posts	2024-2025	2024-2025
		2024-25	2025-26	2025-2026
			Budget	Revised
			Estimate	Estimate
			Rs	Rs
				Budget
				Estimate
				Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI

KA7133 UP-GRADATION OF PAKISTAN RAILWAYS EXISTING MAINLINE-1 (ML-I) AND ESTABLISHMENT OF DRY PORT NEAR

014302- A11	Investments	1,000,000,000	
014302- A111	Investment Local	1,000,000,000	
Total-	UP-GRADATION OF PAKISTAN RAILWAYS EXISTING MAINLINE-1 (ML-I) AND ESTABLISHMENT OF DRY PORT NEAR	1,000,000,000	
	(In Foreign Exchange)	(100,000,000)	
	(Foreign Aid)	(100,000,000)	
	(In Local Currency)	(900,000,000)	

KA7136 UMBRELLA PCII FOR FEASIBTY STUDIES AND TRANSACTION ADVISORY SERVICES

014302- A11	Investments	210,000,000	210,000,000
014302- A111	Investment Local	210,000,000	210,000,000
Total-	UMBRELLA PCII FOR FEASIBTY STUDIES AND TRANSACTION ADVISORY SERVICES	210,000,000	210,000,000

KA7137 ESTABLISHMENT OF BUSINESS DEVELOPMENT AND HR SUPPORT UNIT AT PAKISTAN RAILWAYS

014302- A11	Investments	30,000,000	13,000,000
014302- A111	Investment Local	30,000,000	13,000,000
Total-	ESTABLISHMENT OF BUSINESS DEVELOPMENT AND HR SUPPORT UNIT AT PAKISTAN RAILWAYS	30,000,000	13,000,000

KA7138 COLLABORATION OF PAKISTAN RAILWAYS WITH DIFFERENT ACADEMIC INSTITUTES (TRIPLE HELIX MODEL)

014302- A11	Investments	25,000,000	35,000,000
014302- A111	Investment Local	25,000,000	35,000,000
Total-	COLLABORATION OF PAKISTAN RAILWAYS WITH DIFFERENT ACADEMIC INSTITUTES (TRIPLE HELIX MODEL)	25,000,000	35,000,000

KA7142 REHABILITATION OF TRACK BETWEEN REHMANI NAGAR - BAKRANI ROAD ON DADU-HABIB KOT SECTION (SUKKUR DIVISION PH-4)

014302- A11	Investments	10,000,000	6,000,000
014302- A111	Investment Local	10,000,000	6,000,000

NO. 135.- FC12C33 CAPITAL OUTLAY ON RAILWAYS DIVISION			DEMANDS FOR GRANTS			
			No of Posts	2024-2025	2024-2025	2025-2026
			2024-25	2025-26	Budget	Budget
					Estimate	Estimate
					Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI						
Total-	REHABILITATION OF TRACK BETWEEN REHMANI NAGAR - BAKRANI ROAD ON DADU-HABIB KOT SECTION (SUKKUR DIVISION PH-4)			10,000,000	6,000,000	
KA7143 REHABILITATION OF TRACK BETWEEN BARULI-SOHAN BRIDGE ON KUNDIAN - ATTOCK CITY SECTION (PESHAWAR						
014302- A11	Investments			10,000,000		
014302- A111	Investment Local			10,000,000		
Total-	REHABILITATION OF TRACK BETWEEN BARULI-SOHAN BRIDGE ON KUNDIAN - ATTOCK CITY SECTION (PESHAWAR			10,000,000		
KA7145 RECOMMISSIONING OF 5 ACCIDENTAL LOCOMOTIVES						
014302- A11	Investments			150,000,000	443,000,000	
014302- A111	Investment Local			150,000,000	443,000,000	
Total-	RECOMMISSIONING OF 5 ACCIDENTAL LOCOMOTIVES			150,000,000	443,000,000	
	(In Foreign Exchange)			(120,000,000)		
	(Own Resources)			(120,000,000)		
	(In Local Currency)			(30,000,000)	(443,000,000)	
KA7148 REHABILITATION OF TRACK BETWEEN SAMA SATTA AND BAHAWALNAGAR ON SAMA SATTA AMRUKA SECTION						
014302- A11	Investments			115,000,000	18,000,000	
014302- A111	Investment Local			115,000,000	18,000,000	
Total-	REHABILITATION OF TRACK BETWEEN SAMA SATTA AND BAHAWALNAGAR ON SAMA SATTA AMRUKA SECTION			115,000,000	18,000,000	
	(In Foreign Exchange)			(100,000,000)		
	(Own Resources)			(100,000,000)		
	(In Local Currency)			(15,000,000)	(18,000,000)	
KA7310 REHABILITATION AND OVERHAULING OF TRACK MAINTENANCE MACHINES / CRANES						
014302- A11	Investments			1,500,000,000	2,205,000,000	
014302- A111	Investment Local			1,500,000,000	2,205,000,000	
Total-	REHABILITATION AND OVERHAULING OF TRACK MAINTENANCE MACHINES / CRANES			1,500,000,000	2,205,000,000	

NO. 135.- FC12C33 CAPITAL OUTLAY ON RAILWAYS DIVISION		DEMANDS FOR GRANTS		
No of Posts 2024-25 2025-26		2024-2025 Budget Estimate Rs	2024-2025 Revised Estimate Rs	2025-2026 Budget Estimate Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI

(In Foreign Exchange)		(1,400,000,000)		
(Own Resources)		(1,400,000,000)		
(In Local Currency)		(100,000,000)	(2,205,000,000)	
KA7311 IMPROVE SAFETY THROUGH BETTER COMMUNICATION SYSTEM				
014302- A11	Investments	839,000,000	10,750,000	
014302- A111	Investment Local	839,000,000	10,750,000	
Total-	IMPROVE SAFETY THROUGH BETTER COMMUNICATION SYSTEM	839,000,000	10,750,000	
KA7312 CONSTRUCTION OF LEFT GUIDE BUND OF SHERSHAH RAILWAY BRIDGE NO.1 ON SHERSHAH-KUNDIAN (MULTAN DIVISION)				
014302- A11	Investments	197,000,000	71,000,000	
014302- A111	Investment Local	197,000,000	71,000,000	
Total-	CONSTRUCTION OF LEFT GUIDE BUND OF SHERSHAH RAILWAY BRIDGE NO.1 ON SHERSHAH-KUNDIAN (MULTAN DIVISION)	197,000,000	71,000,000	
KA7313 IMMEDIATE TRACK SAFETY WORKS ON TANDO ADAM-ROHRI SECTION IN SUKKUR DIVISION				
014302- A11	Investments	2,660,000,000	1,450,000,000	
014302- A111	Investment Local	2,660,000,000	1,450,000,000	
Total-	IMMEDIATE TRACK SAFETY WORKS ON TANDO ADAM-ROHRI SECTION IN SUKKUR DIVISION	2,660,000,000	1,450,000,000	
(In Foreign Exchange)		(660,000,000)		
(Own Resources)		(660,000,000)		
(In Local Currency)		(2,000,000,000)	(1,450,000,000)	
KA7314 IMMEDIATE TRACK SAFETY WORKS ON ROHRI-KHANPUR SECTION IN SUKKUR DIVISION				
014302- A11	Investments	3,000,000,000	2,217,897,000	
014302- A111	Investment Local	3,000,000,000	2,217,897,000	
Total-	IMMEDIATE TRACK SAFETY WORKS ON ROHRI-KHANPUR SECTION IN SUKKUR DIVISION	3,000,000,000	2,217,897,000	
(In Foreign Exchange)		(2,000,000,000)		
(Own Resources)		(2,000,000,000)		

NO. 135.- FC12C33 CAPITAL OUTLAY ON RAILWAYS DIVISION			DEMANDS FOR GRANTS		
		No of Posts 2024-25 2025-26	2024-2025 Budget Estimate Rs	2024-2025 Revised Estimate Rs	2025-2026 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI					
(In Local Currency)			(1,000,000,000)	(2,217,897,000)	
KA9603 CONSTRUCTION OF LINK ROAD FROM NAROWAL RAILWAY STATION TO SIALKOT PHATTAK					
014302- A11	Investments		200,000,000	230,000,000	
014302- A111	Investment Local		200,000,000	230,000,000	
Total-	CONSTRUCTION OF LINK ROAD FROM NAROWAL RAILWAY STATION TO SIALKOT PHATTAK		200,000,000	230,000,000	
KA9608 REHABILITATION AND IMPROVEMENT OF KOTRI JAMSHORO RAIL LINK / PC-I OF REHABILITATION OF TRACK BETWEEN					
014302- A11	Investments		846,000,000	1,067,000,000	
014302- A111	Investment Local		846,000,000	1,067,000,000	
Total-	REHABILITATION AND IMPROVEMENT OF KOTRI JAMSHORO RAIL LINK / PC-I OF REHABILITATION OF TRACK BETWEEN		846,000,000	1,067,000,000	
(In Foreign Exchange)			(561,000,000)		
(Own Resources)			(561,000,000)		
(In Local Currency)			(285,000,000)	(1,067,000,000)	
KA9609 CONVERSION OF BREAKING SYSTEM OF 328 NOS OF MBFRS FROM VACCUM BRAKE TO AIR BRAKE					
014302- A11	Investments		641,000,000	717,706,000	
014302- A111	Investment Local		641,000,000	717,706,000	
Total-	CONVERSION OF BREAKING SYSTEM OF 328 NOS OF MBFRS FROM VACCUM BRAKE TO AIR BRAKE		641,000,000	717,706,000	
(In Foreign Exchange)			(510,000,000)		
(Own Resources)			(510,000,000)		
(In Local Currency)			(131,000,000)	(717,706,000)	
KA9997 THAR COAL RAIL CONNECTIVITY WITH EXISTING RAILWAY NETWORK INCLUDING LAST MILE CONNECTIVITY WITH PORT					
014302- A11	Investments		15,110,000,000	10,609,863,000	7,000,000,000
014302- A111	Investment Local		15,110,000,000	10,609,863,000	7,000,000,000
Total-	THAR COAL RAIL CONNECTIVITY WITH EXISTING RAILWAY NETWORK INCLUDING LAST MILE CONNECTIVITY WITH PORT		15,110,000,000	10,609,863,000	7,000,000,000

NO. 135.- FC12C33 CAPITAL OUTLAY ON RAILWAYS DIVISION				DEMANDS FOR GRANTS		
		No of Posts		2024-2025	2024-2025	2025-2026
		2024-25	2025-26	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI						
	(In Foreign Exchange)			(7,110,000,000)		
	(Own Resources)			(7,110,000,000)		
	(In Local Currency)			(8,000,000,000)	(10,609,863,000)	(7,000,000,000)
014302	Total- Non-Financial Institutions			44,649,000,000	34,084,000,000	7,010,000,000
0143	Total- Investments			44,649,000,000	34,084,000,000	7,010,000,000
014	Total- Transfers			44,649,000,000	34,084,000,000	7,010,000,000
01	Total- General Public Service			44,649,000,000	34,084,000,000	7,010,000,000
04	Economic Affairs:					
045	Construction and Transport:					
0454	Railway Trasport:					
045401	Railway Trasport :					
KA1377 IMPROVEMENT OF TERMINAL FACILITIES AND ENHANCING SECURITY ARRANGEMENT IN MARSHILING YAD PIPRI KARACHI						
045401- A11	Investments			250,000,000	715,000,000	
045401- A111	Investment Local			250,000,000	715,000,000	
Total-	IMPROVEMENT OF TERMINAL FACILITIES AND ENHANCING SECURITY ARRANGEMENT IN MARSHILING YAD PIPRI KARACHI			250,000,000	715,000,000	
045401	Total- Railway Trasport			250,000,000	715,000,000	
0454	Total- Railway Trasport			250,000,000	715,000,000	
045	Total- Construction and Transport			250,000,000	715,000,000	
04	Total- Economic Affairs			250,000,000	715,000,000	
Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI			44,899,000,000	34,799,000,000	7,010,000,000
	(In Foreign Exchange)			(25,776,000,000)		
	(Own Resources)			(25,676,000,000)		
	(Foreign Aid)			(100,000,000)		
	(In Local Currency)			(19,123,000,000)	(34,799,000,000)	(7,010,000,000)
TOTAL - DEMAND				45,000,000,000	34,799,000,000	22,415,000,000
	(In Foreign Exchange)			(25,877,000,000)		(10,438,000,000)
	(Own Resources)			(25,676,000,000)		(10,338,000,000)
	(Foreign Aid)			(201,000,000)		(100,000,000)
	(In Local Currency)			(19,123,000,000)	(34,799,000,000)	(11,977,000,000)

SECTION IX

MINISTRY OF WATER RESOURCES

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2025-2026  
Budget  
Estimate

(Rupees in Thousand)

Demand presented on behalf of the  
Ministry of Water Resources

Development Expenditure on Capital Account.

136. External Development Loans and Advances of Water Resources Division	50,645,000
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Total :	<hr/> 50,645,000 <hr/>





NO. 136.- EXTERNAL DEVELOPMENT LOANS AND ADVANCES OF WATER  
RESOURCES DIVISION

DEMANDS FOR GRANTS

DEMAND NO. 136  
( FC12W01 )

EXTERNAL DEVELOPMENT LOANS AND ADVANCES OF WATER RESOURCES DIVISION

I. ESTIMATES of the Amount required in the year ending 30 June , 2026 for **EXTERNAL DEVELOPMENT LOANS AND ADVANCES OF WATER RESOURCES DIVISION.**

Voted

Rs. 50,645,000,000

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **MINISTRY OF WATER RESOURCES .**

		2024-2025 Budget Estimate Rs	2024-2025 Revised Estimate Rs	2025-2026 Budget Estimate Rs
FUNCTIONAL CLASSIFICATION				
014	Transfers			50,645,000,000
	Total			50,645,000,000
OBJECT CLASSIFICATION				
A05	Grants, Subsidies and Write off Loans			4,063,000,000
A08	Loans and Advances			46,582,000,000
	Total			50,645,000,000
	(In Foreign Exchange)			(50,645,000,000)
	(Own Resources)			
	(Foreign Aid)			(50,645,000,000)

NO. 136.- FC12W01EXTERNAL DEVELOPMENT LOANS AND ADVANCES OF WATER  
RESOURCES DIVISION

DEMANDS FOR GRANTS

III. - DETAILS are as follows :-

		No of Posts	2024-2025	2025-26	Budget Estimate Rs	2024-2025 Revised Estimate Rs	2025-2026 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES							
01	General Public Service:						
014	Transfers:						
0142	Transfers (Others):						
014202	Trasfer To Non-financial institutions :						
IB3856 REFURBISHMENT AND UPGRADATION OF GENERATION UNITS OF MANGLA POWER STATION							
014202- A08	Loans and Advances						1,000,000,000
014202- A085	Loans to Non Financial Institutions						1,000,000,000
Total-	REFURBISHMENT AND UPGRADATION OF GENERATION UNITS OF MANGLA POWER STATION						1,000,000,000
	(In Foreign Exchange)						(1,000,000,000)
	(Foreign Aid)						(1,000,000,000)
IB3857 REFURBISHMENT & UP-GRADATION OF GENERATION UNITS OF MANGLA POWER STATION							
014202- A05	Grants, Subsidies and Write off Loans						4,000,000,000
014202- A052	Grants Domestic						4,000,000,000
Total-	REFURBISHMENT & UP-GRADATION OF GENERATION UNITS OF MANGLA POWER STATION						4,000,000,000
	(In Foreign Exchange)						(4,000,000,000)
	(Foreign Aid)						(4,000,000,000)
IB3858 TARBELA 5TH EXTENTION HYDRPOWER PROJECT							
014202- A08	Loans and Advances						3,400,000,000
014202- A085	Loans to Non Financial Institutions						3,400,000,000
Total-	TARBELA 5TH EXTENTION HYDRPOWER PROJECT						3,400,000,000
	(In Foreign Exchange)						(3,400,000,000)
	(Foreign Aid)						(3,400,000,000)
014202	Total-	Trasfer To Non-financial institutions					8,400,000,000
0142	Total-	Transfers (Others)					8,400,000,000
014	Total-	Transfers					8,400,000,000
01	Total-	General Public Service					8,400,000,000
Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES						8,400,000,000
	(In Foreign Exchange)						(8,400,000,000)
	(Own Resources)						
	(Foreign Aid)						(8,400,000,000)

NO. 136.- FC12W01EXTERNAL DEVELOPMENT LOANS AND ADVANCES OF WATER

DEMANDS FOR GRANTS

RESOURCES DIVISION

		No of Posts		2024-2025	2024-2025	2025-2026		
		2024-25	2025-26	Budget	Revised	Budget		
				Estimate	Estimate	Estimate		
				Rs	Rs	Rs		
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE								
01	General Public Service:							
014	Transfers:							
0142	Transfers (Others):							
014202	Trasfer To Non-financial institutions :							
LO1668 DASU HYDROPOWER PROJECT								
014202- A08	Loans and Advances					20,000,000,000		
014202- A085	Loans to Non Financial Institutions					20,000,000,000		
	Total-	DASU HYDROPOWER PROJECT				20,000,000,000		
		(In Foreign Exchange)				(20,000,000,000)		
		(Foreign Aid)				(20,000,000,000)		
014202	Total-	Trasfer To Non-financial institutions				20,000,000,000		
0142	Total-	Transfers (Others)				20,000,000,000		
014	Total-	Transfers				20,000,000,000		
01	Total-	General Public Service				20,000,000,000		
	Total-	ACCOUNTANT GENERAL				20,000,000,000		
		PAKISTAN REVENUES						
		SUB-OFFICE, LAHORE						
		(In Foreign Exchange)				(20,000,000,000)		
		(Own Resources)						
		(Foreign Aid)				(20,000,000,000)		

NO. 136.- FC12W01EXTERNAL DEVELOPMENT LOANS AND ADVANCES OF WATER

DEMANDS FOR GRANTS

RESOURCES DIVISION

No of Posts		2024-2025	2024-2025	2025-2026
2024-25	2025-26	Budget	Revised	Budget
		Estimate	Estimate	Estimate
		Rs	Rs	Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, PESHAWAR

01	General Public Service:			
014	Transfers:			
0142	Transfers (Others):			
014202	Trasfer To Non-financial institutions :			
MR0065 DARGAI HYDROELECTRIC POWER STATION REHABILITATION AND CAPACITY ENHANCEMENT				
014202- A05	Grants, Subsidies and Write off Loans			28,000,000
014202- A052	Grants Domestic			28,000,000
Total-	DARGAI HYDROELECTRIC POWER STATION REHABILITATION AND CAPACITY ENHANCEMENT			28,000,000
	(In Foreign Exchange)			(28,000,000)
	(Foreign Aid)			(28,000,000)
MR0066 DARGI HYDROELECTRIC POWER STATION REHABILITATION AND CAPACITY ENHANCEMENT				
014202- A08	Loans and Advances			472,000,000
014202- A085	Loans to Non Financial Institutions			472,000,000
Total-	DARGI HYDROELECTRIC POWER STATION REHABILITATION AND CAPACITY ENHANCEMENT			472,000,000
	(In Foreign Exchange)			(472,000,000)
	(Foreign Aid)			(472,000,000)
MR0067 CHITRAL HYDEL POWER STATION CAPACITY ENHANCEMENT				
014202- A05	Grants, Subsidies and Write off Loans			7,000,000
014202- A052	Grants Domestic			7,000,000
Total-	CHITRAL HYDEL POWER STATION CAPACITY ENHANCEMENT			7,000,000
	(In Foreign Exchange)			(7,000,000)
	(Foreign Aid)			(7,000,000)
MR0068 CHITRAL HYDEL POWER STATION CAPACITY ENHANCEMENT				
014202- A08	Loans and Advances			193,000,000
014202- A085	Loans to Non Financial Institutions			193,000,000
Total-	CHITRAL HYDEL POWER STATION CAPACITY ENHANCEMENT			193,000,000

NO. 136.- FC12W01EXTERNAL DEVELOPMENT LOANS AND ADVANCES OF WATER

DEMANDS FOR GRANTS

RESOURCES DIVISION

		No of Posts	2024-2025	2024-2025	2025-2026
		2024-25	2025-26	Budget	Budget
				Estimate	Estimate
				Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, PESHAWAR					
(In Foreign Exchange)					(193,000,000)
(Foreign Aid)					(193,000,000)
PR1179 WARSAK HYDROELECTRIC POWER STATION 2ND REHABILITATION					
014202- A05	Grants, Subsidies and Write off Loans				28,000,000
014202- A052	Grants Domestic				28,000,000
Total-	WARSAK HYDROELECTRIC POWER STATION 2ND REHABILITATION				28,000,000
(In Foreign Exchange)					(28,000,000)
(Foreign Aid)					(28,000,000)
PR1181 MOHMAND DAM HYDROPWER PROJECT					
014202- A08	Loans and Advances				20,000,000,000
014202- A085	Loans to Non Financial Institutions				20,000,000,000
Total-	MOHMAND DAM HYDROPWER PROJECT				20,000,000,000
(In Foreign Exchange)					(20,000,000,000)
(Foreign Aid)					(20,000,000,000)
PR1182 WARSAK HYDROELECTRIC POWER STATION 2ND REHABILITATION					
014202- A08	Loans and Advances				817,000,000
014202- A085	Loans to Non Financial Institutions				817,000,000
Total-	WARSAK HYDROELECTRIC POWER STATION 2ND REHABILITATION				817,000,000
(In Foreign Exchange)					(817,000,000)
(Foreign Aid)					(817,000,000)
014202	Total- Trasfer To Non-financial institutions				21,545,000,000
0142	Total- Transfers (Others)				21,545,000,000
014	Total- Transfers				21,545,000,000
01	Total- General Public Service				21,545,000,000
Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, PESHAWAR				21,545,000,000
(In Foreign Exchange)					(21,545,000,000)
(Own Resources)					
(Foreign Aid)					(21,545,000,000)

NO. 136.- FC12W01EXTERNAL DEVELOPMENT LOANS AND ADVANCES OF WATER

DEMANDS FOR GRANTS

RESOURCES DIVISION

		No of Posts	2024-2025	2024-2025	2025-2026
		2024-25	2025-26	Budget	Budget
				Estimate	Estimate
				Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, QUETTA					
01	General Public Service:				
014	Transfers:				
0142	Transfers (Others):				
014202	Trasfer To Non-financial institutions :				
QA0685 NAULONG STORAGE DAM JHAL MAGSI BALOCHISTAN					
014202- A08	Loans and Advances				200,000,000
014202- A085	Loans to Non Financial Institutions				200,000,000
Total-	NAULONG STORAGE DAM JHAL MAGSI BALOCHISTAN				200,000,000
	(In Foreign Exchange)				(200,000,000)
	(Foreign Aid)				(200,000,000)
014202	Total-	Trasfer To Non-financial institutions			200,000,000
0142	Total-	Transfers (Others)			200,000,000
014	Total-	Transfers			200,000,000
01	Total-	General Public Service			200,000,000
Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, QUETTA				200,000,000
	(In Foreign Exchange)				(200,000,000)
	(Own Resources)				
	(Foreign Aid)				(200,000,000)

NO. 136.- FC12W01EXTERNAL DEVELOPMENT LOANS AND ADVANCES OF WATER

DEMANDS FOR GRANTS

RESOURCES DIVISION

		No of Posts	2024-2025	2024-2025	2025-2026
		2024-25	2025-26	Budget	Budget
				Estimate	Estimate
				Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, GILGIT					
01	General Public Service:				
014	Transfers:				
0142	Transfers (Others):				
014202	Trasfer To Non-financial institutions :				
SD0107 HARPO HPP SKARDU					
014202- A08	Loans and Advances				500,000,000
014202- A085	Loans to Non Financial Institutions				500,000,000
	Total-	HARPO HPP SKARDU			500,000,000
		(In Foreign Exchange)			(500,000,000)
		(Foreign Aid)			(500,000,000)
014202	Total-	Trasfer To Non-financial institutions			500,000,000
0142	Total-	Transfers (Others)			500,000,000
014	Total-	Transfers			500,000,000
01	Total-	General Public Service			500,000,000
	Total-	ACCOUNTANT GENERAL			500,000,000
		PAKISTAN REVENUES			
		SUB-OFFICE, GILGIT			
		(In Foreign Exchange)			(500,000,000)
		(Own Resources)			
		(Foreign Aid)			(500,000,000)
	TOTAL - DEMAND				50,645,000,000
		(In Foreign Exchange)			(50,645,000,000)
		(Own Resources)			
		(Foreign Aid)			(50,645,000,000)