

Government of Pakistan  
Finance Division  
(Budget Wing)  
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No F. 3(1)FO/2022-23


Islamabad, the 24<sup>th</sup> August, 2022

**OFFICE MEMORANDUM**

**Subject: AMENDED STRATEGY FOR RELEASE OF FUNDS FOR RECURRENT BUDGET FINANCIAL YEAR 2022-23**

This refers to Finance Division's O.M. No F. 3(1)FO/2022-23 dated 7<sup>th</sup> July, 2022 (Copy enclosed) and to say that the Strategy for Release of Funds for Recurrent Budget for Current Financial Year 2022-23 has been amended as under: -

- i. The fund release strategy shall be applied on each Demand for Grant and Appropriation for Recurrent Budget included in the Schedule of Authorized Expenditure for FY 2022-23.
  - ii. Funds shall be released by Finance Division for each Demand for Grant and Appropriations at the maximum level of **17% for Quarter 1, 23% for Quarter 2, 25% for Quarter 3 and 35% for Quarter 4 of the approved budget.**
  - iii. PAO shall utilize funds within **the released budget**, for making expenditures under the various heads of accounts; Employees Related Expenses (ERE), Rent of Office and Residential Buildings, Commuted value of pension, Encashment of LPR, PM Assistance Packages in each Quarter, etc.
  - iv. Quarter wise budget allocation & release will be uploaded on the MoF & AGPR Servers by the Finance Division within above stated release limits. No payment shall be made over and above the limits by any accounting organization/office except with the prior written approval of the Finance Division.
2. **The strategy for release of funds will not be applicable to the following organizations:-**
- a. **The Senate Secretariat, Islamabad**
  - b. **The National Assembly Secretariat, Islamabad.**
  - c. **Supreme Court of Pakistan, Islamabad**
  - d. **Federal Shariat Court of Pakistan, Islamabad.**
  - e. **Islamabad High Court (IHC), Islamabad.**
3. All other clauses of the strategy for release of funds issued on 07-07-2022 will remain the same.

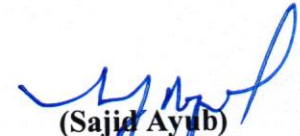
  
(Sajid Ayub)  
Section Officer (FO)  
051-9202564

Distribution:

1. All Principal Accounting Officers
2. All Heads of Departments, Offices and Autonomous Bodies
3. All Additional Finance Secretaries, Senior Joint Secretaries and Joint Secretaries of Finance Division.
4. Governor, State Bank of Pakistan, Karachi.
5. Auditor General of Pakistan, Islamabad.
6. Controller General of Accounts, Islamabad.
7. Accountant General Pakistan Revenues, Islamabad.
8. Military Accountant General (MAG), Rawalpindi.
9. Sub-Offices of AGPR, Lahore, Karachi, Peshawar, Quetta & Gilgit.
10. CF & AOs of all Divisions.
11. Managing Director, SBP Banking Services Corporation, Head Office, Karachi
12. Director (Budget Computerization), Budget Wing, Finance Division, Islamabad.
13. Federal Treasury Officer, Islamabad, Karachi.
14. Web Master (with the request to upload on the Finance Division's website).

Copy to:

- SA to Finance Minister
- SA to Minister of State for Finance & Revenue
- SA to Finance Secretary
- SA to Special Secretary Finance

  
(Sajid Ayub)  
Section Officer (FO)  
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