



FEDERAL BUDGET

2014-15

ESTIMATES OF FOREIGN ASSISTANCE

**GOVERNMENT OF PAKISTAN
FINANCE DIVISION
ISLAMABAD**

P R E F A C E

This book gives break up of Foreign Loans and Grants (Plan & Non-Plan) provided to Federal Government, Provinces and Local Bodies. The detail of loans and grants have been given project-wise as well as lending country/agency-wise.

External resources mainly comprise (i) loans and credits from friendly countries and specialized international agencies and (ii) grant assistance under specific country programmes. The Foreign Aid (Loans, Credits and Grants) is broadly categorized as project aid, commodity aid and other aid.

Project aid generally takes the shape of foreign loans and grants for procurement of project equipment and supply of services etc.

Commodity aid is utilized for commercial imports. Goods imported under this aid are generally industrial raw materials, equipment, consumer goods, chemicals, fertilizers and such other commodities as may be specified or generally agreed to or, if the aid is untied, as the country may actually need. Commodity aid also helps to generate rupee funds which augment the country's rupee resources to meet its development needs.

The assistance under "Other Aid" comprises loans and grants from non-traditional sources generally by way of balance of payment support.

Waqar Masood Khan

Secretary to the Government of Pakistan

Finance Division,
Islamabad, 03rd June, 2014

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ACRONYMS

AJK	Azad Jammu & Kashmir
AKF	Agha Khan Foundation
EAD	Economic Affairs Division
ERRA	Earthquake Reconstruction & Rehabilitation Authority
FATA	Federally Administered Tribal Areas
KA	Kashmir Affairs
KPK	Khyber Pakhtunkhwa
NHA	National Highway Authority
P&D	Planning & Development
PAEC	Pakistan Atomic Energy Commission
PPAF	Pakistan Poverty Alleviation Fund
WAPDA	Water and Power Development Authority

International Organizations

ADB	Asian Development Bank
EU	... European Union
GAVI	Global Alliance for Vaccines and Immunization
IDA	International Development Association
IDB	Islamic Development Bank
IFAD	International Fund for Agriculture Development
IMF	International Monetary Fund
OPEC	Organization of Petroleum Exporting Countries
UK	United Kingdom
UAE	United Arab Emirate
UNDP	United Nations Development Programme
UNICEF	United Nations International Children Emergency Fund
USA	United States of America
WFP	World Food Programme

Project Specific Terms

ADP	Annual Development Programme.
EPI	... Expanded Programme of Immunization.
EDT	Electricity Distribution Transmission
FESCO	... Faisalabad Electric Supply Company.
GEPCO	... Gujranwala Electric Power Company.
GS	... Grid Station.
HESCO	Hyderabad Electric Supply Company.
HEPS	Hydro Electric Power Station.
HPP	Hydro Power Project.
IPFF	Infrastructure Project Finance Facility.
IESCO	Islamabad Electric Supply Company .
LESCO	Lahore Electric Supply Company.
MEPCO	Multan Electric Power Company.
MW	Mega Watts.
NTDC	National Transmission & Dispatch Company
NDP	National Drainage Programme.
NPCC	National Power Control Centre.
PEPCO	... Pakistan Electric Power Company.
PESCO	... Peshawar Electric Supply Company.
PMU	... Project Management Unit.
PIFRA	Project to Improve Financial Reporting & Auditing.
PDEP	Power Distribution Enhancement Project
QESCO	... Quetta Electric Supply Company.
SDU	Special Development Unit.
SMEs	Small Medium Enterprises
TARP	Tax Administration Reform Project.
TA	Technical Assistance.
T/L	Transmission Line.

SUMMARY OF EXTERNAL RESOURCES

(Rs. In Million)

	Budget Estimate 2013-2014	Revised Estimate 2013-2014	Budget Estimate 2014-2015
A. PROJECT AID	186,821.843	191,460.549	205,695.218
Loans	159,165.022	168,895.515	174,842.791
Grants	27,656.821	22,565.034	30,852.427
(a) Federal Departments	44,659.755	41,443.934	33,343.712
Loans	37,717.273	35,373.705	24,592.201
Grants	6,942.482	6,070.229	8,751.511
(b) Autonomous Bodies	64,622.361	64,772.730	68,793.000
Loans	64,571.961	62,572.730	68,243.000
Grants	50.400	2,200.000	550.000
(i) WAPDA	21,755.000	21,755.000	21,960.000
Loans	21,755.000	21,555.000	21,410.000
Grants	0.000	200.000	550.000
(i) PEPCO	11,951.000	12,103.000	11,700.000
Loans	11,951.000	12,103.000	11,700.000
(ii) NHA	30,916.361	30,914.730	35,133.000
Loans	30,865.961	28,914.730	35,133.000
Grants	50.400	2,000.000	0.000
(c) PROVINCES	77,539.727	85,243.885	103,558.506
Loans	56,875.788	70,949.080	82,007.590
Grants	20,663.939	14,294.805	21,550.916
PUNJAB	30,788.000	36,573.531	40,586.420
Loans	29,662.000	35,142.920	39,149.420
Grants	1,126.000	1,430.611	1,437.000

SUMMARY OF EXTERNAL RESOURCES

(Rs. In Million)

	Budget Estimate 2013-2014	Revised Estimate 2013-2014	Budget Estimate 2014-2015
SINDH	29,557.938	25,546.218	29,957.510
Loans	21,108.648	21,830.900	22,208.800
Grants	8,449.290	3,715.318	7,748.710
KHYBER PAKHTUNKHWA	13,212.545	20,034.304	28,275.284
Loans	3,804.720	12,142.150	17,857.660
Grants	9,407.825	7,892.154	10,417.624
BALUCHISTAN	3,981.244	3,089.832	4,739.292
Loans	2,300.420	1,833.110	2,791.710
Grants	1,680.824	1,256.722	1,947.582
B. COMMODITY AID (NON-FOOD)	110,272.000	249,386.193	201,463.801
Loans	110,272.000	249,386.193	201,463.801
C. Tokyo Pledges	1,118.700	0.000	0.000
Grants	1,118.700	0.000	0.000
D. Other Aid	198,000.000	257,044.200	247,500.000
Loans	198,000.000	257,044.200	247,500.000
E. Kerry Lugar	1,006.075	16,220.891	15,950.880
Grants	1,006.075	16,220.891	15,950.880
F. Privatization	79,200.000	0.000	198,000.000
<u>Total-Plan Resources</u>	<u>576,418.618</u>	<u>714,111.833</u>	<u>868,609.899</u>
Loans	467,437.022	675,325.908	623,806.592
Grants	29,781.596	38,785.925	46,803.307
Privatization	79,200.000	0.000	198,000.000

SUMMARY OF EXTERNAL RESOURCES

(Rs. In Million)

	Budget Estimate 2013-2014	Revised Estimate 2013-2014	Budget Estimate 2014-2015
1. DEVELOPMENT AID			
A. PLAN RESOURCES	576,418.618	714,111.833	868,609.899
1. Project Aid	186,821.843	191,460.549	205,695.218
a) Project Loans	159,165.022	168,895.515	174,842.791
(i) Federal Projects	37,717.273	35,373.705	24,592.201
(ii) Autonomous Bodies	64,571.961	62,572.730	68,243.000
(iii) Provinces	56,875.788	70,949.080	82,007.590
b) Project Grants	27,656.821	22,565.034	30,852.427
(i) Federal Projects	6,942.482	6,070.229	8,751.511
(ii) Autonomous Bodies	50.400	2,200.000	550.000
(iii) Provinces	20,663.939	14,294.805	21,550.916
2. Commodity Aid (Non Food)	110,272.000	249,386.193	201,463.801
Loans *	110,272.000	249,386.193	201,463.801
3. Tokyo Pledges	1,118.700	0.000	0.000
Grants	1,118.700	0.000	0.000
4. Other Aid	198,000.000	257,044.200	247,500.000
Loans	198,000.000	257,044.200	247,500.000
5. Kerry Lugar	1,006.075	16,220.891	15,950.880
Grants	1,006.075	16,220.891	15,950.880
6. Privatization	79,200.000	0.000	198,000.000

SUMMARY OF EXTERNAL RESOURCES

(Rs. In Million)

	Budget Estimate 2013-2014	Revised Estimate 2013-2014	Budget Estimate 2014-2015
B. NON - PLAN RESOURCES	42,099.884	71,445.025	68,111.310
Total Non-Plan Loans	36,586.143	66,241.035	62,866.684
Total Non-Plan Grants	5,513.741	5,203.990	5,244.626
Loans for Federal Government **	36,534.563	66,241.035	62,866.684
Grants for Federal Government	5,428.361	5,203.990	5,244.626
Loans for AK Foundation	51.580	0.000	0.000
Grants for AK Foundation	85.380	0.000	0.000
<u>TOTAL FOREIGN AID</u>	<u>618,518.502</u>	<u>785,556.858</u>	<u>936,721.209</u>
(DEVELOPMENT AND NON DEVELOPMENT)			

* Commodity Aid also includes Provincial Program Loans.

** Includes Loans for PPAF

I. DEVELOPMENT AID
A. PLAN RESOURCES
1. PROJECT AID
LOANS FOR FEDERAL PROJECTS

(Rs. In Million)

Lending Country Agency	Project	Budget Estimate 2013-2014	Revised Estimate 2013-2014	Budget Estimate 2014-2015
	FEDERAL PROJECTS			
ADB		510.000	0.000	121.000
	26 MW Hydro Power Project, Sakardu	150.000	0.000	50.000
	30 MW HPP Ghowari on Shayoke River	10.000	0.000	50.000
	Dev. of Integrated Transit Management system under ADB Regional Improve- ment Border Service Project	0.000	0.000	1.000
	4 MW HPP Chilas	350.000	0.000	20.000
IDA		2,405.932	1,262.125	1,413.201
	PIFRA-II.	1,933.000	864.875	1,213.201
	PIFRA-II.(Additional)	0.000		
	Water Sector Capacity Building.	422.932	347.250	200.000
	Trade and Transport Facilitation	50.000	50.000	0.000
OPEC		0.000	49.000	0.000
	Doubling of Railway Track, Lohdran, Khanewal.	0.000	49.000	0.000
IDB		3,264.000	2,069.440	1,750.000
	Shangla Kohistan (EQ).	0.000	599.440	300.000
	Reconstruction & Rehabilitation of 277 Damaged School Buildings in 10 Districts of AJK.	0.000	0.000	20.000
	Emergency Plan for Polio Eradication Programme	0.000	0.000	1,000.000
	Basic Education for all	0.000	0.000	30.000
	Flood Damaged School Buildings in Signaling System (KWL -Shahdara).	3,264.000	1,470.000	400.000

A. PLAN RESOURCES
1. PROJECT AID
LOANS FOR FEDERAL PROJECTS

(Rs. In Million)

Lending Country Agency	Project	Budget Estimate 2013-2014	Revised Estimate 2013-2014	Budget Estimate 2014-2015
CHINA		30,192.341	30,757.600	20,478.000
	Chashma Nuclear PP-III & IV	6,850.000	7,268.600	3,928.000
	Chashma Nuclear PP-III & IV.2020-2109	19,288.000	18,869.400	13,252.000
	Darawat Dam, Jamshoro, Sindh	200.000	0.000	0.000
	Urban Infrastructure Development Package-1 AJK (ERRA)	400.000	1,255.480	450.000
	National Electronics Complex of Pakistan (Phase-I NESCOM, Islamabad.	1,449.000	1,449.000	1,648.000
	Urban Infrastructure Development Package-1 AJK (ERRA)	900.000	1,915.120	1,000.000
	Pakistan Remote Sensing Satellite, (SUPARCO).	505.341	0.000	0.000
	Safe City Islamabad	0.000	0.000	100.000
	Up-gradation of existing 50 Bed Hospital to 300 Beds, Gwadar-CPEC	0.000	0.000	100.000
	Ghabir Dam, Chakwal, Punjab	200.000	0.000	0.000
	Nai Gai Dam, Dadu Sindh	200.000	0.000	0.000
	Naulong Storage Dam, Jhal Magsi	200.000	0.000	0.000
KUWAIT		500.000	222.880	250.000
	Earthquake (Education) (ERRA).	500.000	222.880	250.000
FRANCE		735.000	735.000	480.000
	Jargan HHP, AJK	735.000	735.000	480.000
GERMANY		100.000	277.660	100.000
	Northern Area Health Development-II	100.000	277.660	100.000
IBRD		10.000	0.000	0.000
	Federal Govt. Data Centre & Intranet	10.000	0.000	0.000
	<u>Total-Loans for Federal Projects</u>	<u>37,717.273</u>	<u>35,373.705</u>	<u>24,592.201</u>

**I. DEVELOPMENT AID
A. PLAN RESOURCES
1. PROJECT AID
LOANS FOR AUTONOMOUS BODIES**

(Rs. In Million)

Lending Country Agency	Project	Budget Estimate 2013-2014	Revised Estimate 2013-2014	Budget Estimate 2014-2015
(i) WATER & POWER DEVELOPMENT AUTHORITY (POWER)				
OPEC		735.000	1,760.890	1,023.000
	Golan Gol HPP	270.000	100.000	267.000
	Neelum Jhelum HPP (1532P)	0.000	0.000	756.000
	Neelum Jhelum HPP	465.000	1,660.890	0.000
GERMANY		1,550.000	200.000	570.000
	Harpo HPP	50.000	0.000	210.000
	Keyal Khwar HPP.	1,500.000	200.000	360.000
KUWAIT		1,430.000	1,350.000	887.000
	Golan Goal HPP.	500.000	500.000	200.000
	Neelum Jhelum HPP	930.000	850.000	687.000
IDB		3,900.000	2,817.060	3,057.000
	Duber Khwar HPP	583.000	0.000	0.000
	Khan Khawar HPP	930.000	700.000	1,374.000
	Neelum Jhelum HPP	2,255.000	1,285.790	1,683.000
	Khawar Dam HPP	0.000	831.270	0.000
	Aliai Khawar HPP	132.000	0.000	0.000
IDA		9,340.000	7,000.000	3,571.000
	Terbela 4th Extension	9,340.000	7,000.000	3,571.000
SAUDI ARABIA		1,265.000	1,811.290	4,037.000
	Neelum Jhelum HPP (11/506)	465.000	250.000	756.000
	Golan Gol HPP(139722)	800.000	500.000	267.000
	Neelum Jhelum HPP(11/599)	0.000	1,061.290	2,748.000
	Golan Gol HPP	0.000	0.000	266.000

**I. DEVELOPMENT AID
A. PLAN RESOURCES
1. PROJECT AID
LOANS FOR AUTONOMOUS BODIES**

(Rs. In Million)

Lending Country/ Agency	Project	Budget Estimate 2013-2014	Revised Estimate 2013-2014	Budget Estimate 2014-2015
FRANCE		850.000	1,300.000	100.000
	Harpo HPP	150.000	0.000	90.000
	Warsak HPP (Rehab: Phase-2)	0.000	0.000	10.000
	Jabban HPP.	700.000	1,300.000	0.000
IBRD		2,685.000	3,415.760	2,429.000
	Terbela 4th Extension	2,685.000	3,415.760	1,429.000
	Dasu Hydro Power Project	0.000	0.000	1,000.000
CHINA				
	Neelum Jhelum Hydro Power Project	0.000	1,900.000	5,496.000
EU				
	Keyal Khwar HPP (Co-financing)	0.000	0.000	240.000
	<u>Total-Loans for WAPDA(Power)</u>	<u>21,755.000</u>	<u>21,555.000</u>	<u>21,410.000</u>
	(ii) PAKISTAN ELECTRIC POWER COMPANY (PEPCO)			
JAPAN		2,865.000	4,100.000	1,600.000
	220 KV Dadu Khuzdar Transmission Line	565.000	200.000	100.000
	Up gradation of National Power Control Centre (NPCC), Islamabad.	300.000	0.000	0.000
	500 KV Rahim Yar Khan G/S & T/L 220 KV Chistian G/S & 220 Vehari-Chistian, 220 KV Gujrat, and 220 KV Shalaar G/S.	1,000.000	1,100.000	800.000
	500/220 KV Substation T/L Lahore	1,000.000	2,800.000	700.000
ADB		8,272.000	7,703.000	9,500.000
	Installation of New Coal Fired Power Plants 2x660 MW Jamshoro	300.000	0.000	3,300.000
	Jamshoro-Moro-Raheemyar Khan Transmission Line & Allied Grid Station	0.000	0.000	500.000
	Conversion of FO/Gas Fired Boilers to Coal of 1350 MW Units 1-6			
	Thermal Power Station, Muzaffargrah	300.000	0.000	0.000

I. DEVELOPMENT AID
A. PLAN RESOURCES
1. PROJECT AID
LOANS FOR AUTONOMOUS BODIES

(Rs. In Million)

Lending Country Agency	Project	Budget Estimate 2013-2014	Revised Estimate 2013-2014	Budget Estimate 2014-2015
	220 KV Mansehra Substation Tranche-III	0.000	0.000	100.000
	Procurement of GSO Material Tranch.III	0.000	0.000	250.000
	Transmission Interconnection for Dis- persal of Power from UCH-II Trench-II	0.000	0.000	250.000
	Conversion of FO/Gas Fired Boilers to Coal of 450 MW Units 1 & 2			
	Thermal Power Station, Jamshoro.	400.000	0.000	0.000
	Power System Transmission Enhancement Project No.2396	700.000	4,420.000	0.000
	Power Trans. Enhan.Inv. Prog. (2846)	400.000	250.000	0.000
	PDEP (Tranch-III), FESCO (2972-F)	0.000	0.000	300.000
	PDEP (Tranch-III), GEPCO (2972-G)	0.000	0.000	250.000
	PDEP (Tranch-III), HESCO (2972-H)	0.000	0.000	250.000
	PDEP (Tranch-III), IESCO (2972-I)	0.000	0.000	250.000
	PDEP (Tranch-III), LESCO (2972-L)	0.000	0.000	250.000
	PDEP (Tranch-III), MEPCO (2972-M)	0.000	0.000	250.000
	PDEP (Tranch-III), PESCO (2972-P)	0.000	0.000	250.000
	PDEP (Tranch-III), QESCO (2972-Q)	0.000	0.000	250.000
	Power Trans. Enhancement Support Component Project. 2290	0.000	57.000	100.000
	PDEP=FESCO (2727-F)	800.000	300.000	250.000
	PDEP=GEPCO (2727-G)	700.000	300.000	350.000
	PDEP=HESCO (2727-H)	700.000	500.000	300.000
	PDEP=IESCO (2727-I)	796.000	400.000	350.000
	PDEP=LESCO (2727-L)	800.000	400.000	500.000
	PDEP=MEPCO (2727-M)	800.000	400.000	500.000
	PDEP=PESCO (2727-P)	776.000	376.000	350.000
	PDEP=QESCO (2727-Q)	800.000	300.000	350.000
IBRD		200.000	200.000	0.000
	220KV Grid Station, Kassowal.	200.000	200.000	0.000

I. DEVELOPMENT AID
A. PLAN RESOURCES
1. PROJECT AID
LOANS FOR AUTONOMOUS BODIES

(Rs. In Million)

Lending Country Agency	Project	Budget Estimate 2013-2014	Revised Estimate 2013-2014	Budget Estimate 2014-2015
KUWAIT		0.000	50.000	0.000
	TAPDGB-GBHEP	0.000	50.000	0.000
GERMANY		614.000	50.000	600.000
	Sub-Station Ghazi Road (G-II)	614.000	50.000	600.000
	<u>Total PEPCO</u>	<u>11,951.000</u>	<u>12,103.000</u>	<u>11,700.000</u>
	(iii) NATIONAL HIGHWAY AUTHORITY			
ADB		16,951.105	12,192.180	10,573.000
	Faisalabad-Khanewal Express	2,016.000	3,177.180	3,500.000
	NHD(Qila Saifullah -Zhob)	450.025	0.000	275.000
	NHD (Sukkur- Khairpur- Jacobabad)	4,179.840	0.000	275.000
	Construction of Hasanabdal Havelian			
	Mansehra Expressway	0.000	0.000	2,500.000
	NHD (National Highway Development	0.000	5,500.000	0.000
	Flood Emergency Recons. NHA, Sindh	7,250.000	3,515.000	3,463.000
	NHDSIP, Zhob, Mughal Kot, N-50	702.240	0.000	280.000
	NHDSIP, Qila Saifullah - Loralai-Waigum Rud (N-70)	708.960	0.000	280.000
	NHDSIP Tarnol -Fatehjang Section N-80	315.840	0.000	0.000
	Tarnol - Fatehjang - Jand Section (N-80)	571.200	0.000	0.000
	Malakand Tunnel N-45	672.000		
	Taxila - Khanpur - Haripur	5.000	0.000	0.000
	Tarnol Interchange near Tarnol Railway Crossing, N-5.	80.000	0.000	0.000

I. DEVELOPMENT AID
A. PLAN RESOURCES
1. PROJECT AID
LOANS FOR AUTONOMOUS BODIES

(Rs. In Million)

Lending Country Agency	Project	Budget Estimate 2013-2014	Revised Estimate 2013-2014	Budget Estimate 2014-2015
CHINA		4,641.256	4,726.500	17,800.000
	China-Pak Economic Corridor-Multan-Sukkar Section	0.000	0.000	5,000.000
	China-Pak Economic Corridor-Raikot-Havelian- Islamabad Section	0.000	0.000	4,000.000
	Realignment of KKH	2,509.000	1,500.000	4,000.000
	Additional Financing for KKH	2,132.256	3,226.500	4,800.000
JAPAN		5,980.800	8,837.650	4,760.000
	Indus Highways.	4,368.000	7,224.850	3,760.000
	East-West Road.-Rakhi-Bewata	1,612.800	1,612.800	1,000.000
IDB		3,158.400	3,158.400	2,000.000
	Extension of M-4 from Shamkot-Multan	3,158.400	3,158.400	2,000.000
IDA		134.400	0.000	0.000
	Highway Rehabilitation Project	134.400	0.000	0.000
	Total-Loans for NHA	30,865.961	28,914.730	35,133.000
	Total-Loans for Autonomous Bodies	64,571.961	62,572.730	68,243.000
WAPDA		21,755.000	21,555.000	21,410.000
PEPCO		11,951.000	12,103.000	11,700.000
NHA		30,865.961	28,914.730	35,133.000

I. DEVELOPMENT AID
A. PLAN RESOURCES
1. PROJECT AID
LOANS FOR PROVINCES

(Rs. In Million)

Lending Country Agency	Project	Budget Estimate 2013-2014	Revised Estimate 2013-2014	Budget Estimate 2014-2015
(i) PUNJAB				
IDA		8,800.000	7,358.000	8,270.000
	Punjab Land Record & Additional financing	4,300.000	890.000	0.000
	Punjab Land Records and Information System.	0.000	1,968.000	3,600.000
	Punjab Irrigation Agriculture	4,500.000	4,500.000	4,670.000
ADB		12,010.000	15,209.230	17,230.000
	Lower Bari Doab.	160.000	159.690	300.000
	Renewable Energy Development.	2,580.000	1,800.000	4,300.000
	Renewable Energy Dev. (Punjab & KPK)	20.000		30.000
	Punjab Irrigation Agriculture Investment Programme T2	3,500.000	7,500.000	6,000.000
	Pakpattan Canal and Sulemanki Barrage Improvement Project	750.000	750.000	1,500.000
	Rehabilitation/Upgradation of Trimmu Barrage & Panjnad Headworks	0.000	0.000	100.000
	Punjab Irrigated Agriculture Development	5,000.000	4,999.540	5,000.000
JAPAN		3,920.000	4,708.820	5,170.000
	Lower Chenab System Rehabilitation Project.	900.000	1,000.000	1,900.000
	Lahore water supply, sewerage & Drainage Improvement Project	20.000	0.000	0.000
	Improvement of Irrigation System	3,000.000	3,708.820	3,270.000

**I. DEVELOPMENT AID
A. PLAN RESOURCES
1. PROJECT AID
LOANS FOR PROVINCES**

(Rs. In Million)

Lending Country Agency	Project	Budget Estimate 2013-2014	Revised Estimate 2013-2014	Budget Estimate 2014-2015
IBRD		3,441.000	3,638.070	3,750.000
	Rehabilitation and Modernization of Islam Headworks.	3,400.000	3,563.520	3,750.000
	Punjab Municipal Service	41.000	74.550	0.000
OPEC		191.000	244.188	34.020
	Establishment of Government Instt. of Emerging Tech. Raiwind Road	191.000	244.188	34.020
FRANCE		400.000	2,004.000	908.400
	Water Resources, Faisalabad	400.000	2,004.000	908.400
IFAD		900.000	550.000	2,350.000
	Southern Punjab Poverty Alleviation	900.000	550.000	1,350.000
	Livestock and Access to Market Project	0.000	0.000	1,000.000
	Loans for the projects not identified by Province.	0.000	1,430.612	1,437.000
	<u>Total-Loans for Punjab</u>	<u>29,662.000</u>	<u>35,142.920</u>	<u>39,149.420</u>

I. DEVELOPMENT AID
A. PLAN RESOURCES
1. PROJECT AID
LOANS FOR PROVINCES

(Rs. In Million)

Lending Country Agency	Project	Budget Estimate 2013-2014	Revised Estimate 2013-2014	Budget Estimate 2014-2015
(ii) SINDH				
IDA		5,203.000	5,604.891	8,663.440
	Sindh on Farm Water Management Project			
	4629-PAK	300.000	779.291	0.000
	Skill Development Sindh	903.000	825.600	846.050
	Sindh Agriculture Growth Project	0.000	0.000	2,745.000
	Sindh Water Sector.	4,000.000	4,000.000	5,072.390
JAPAN		2,500.000	2,500.000	1,690.000
	Rural Road-II.	2,500.000	2,500.000	1,690.000
ADB		10,134.648	8,386.291	3,765.809
	Sindh Cities Improvement Prog.II	0.000	1,227.250	0.000
	Sindh Cities Improvement Prog.II(OCR)	1,082.000	371.130	628.110
	Sindh Cities Improvement Prog.II(SF)	1,082.000	198.360	1,884.320
	FER-- Irrigation component	1,909.700	1,612.201	0.000
	FER-- Works Component	6,060.948	4,977.350	1,253.379
CHINA		1,350.000	1,100.000	2,003.911
	Construction of 61 KM Nawab Shah Sanghar Road Project.	300.000	100.000	1,686.411
	Procurement of Machinery for rehabilitation of Irrigation Infrastructure	1,050.000	1,000.000	317.500
IBRD				
	Sindh Nutrition Support Programme	500.000	50.000	892.000
KOREA				
	Estab. of Children Hospital, Sukkar.	1,421.000	700.000	1,193.240
	Loans for the projects not identified by Province.	0.000	3,489.718	4,000.400
	<u>Total-Loans for Sindh</u>	<u>21,108.648</u>	<u>21,830.900</u>	<u>22,208.800</u>

**I. DEVELOPMENT AID
A. PLAN RESOURCES
1. PROJECT AID
LOANS FOR PROVINCES**

(Rs. In Million)

Lending Country Agency	Project	Budget Estimate 2013-2014	Revised Estimate 2013-2014	Budget Estimate 2014-2015
(iii) KHYBER PAKHTUNKHWA				
ADB		804.720	1,250.000	2,282.040
	Renewable Energy Dev. Project.2286	750.000	1,200.000	2,262.080
	Renewable Energy Dev. Project.2287	54.720	50.000	19.960
JAPAN		3,000.000	3,000.000	5,158.000
	Emergency Road Rehabilitation	3,000.000	3,000.000	5,158.000
	Loans for the projects not identified by Province.	0.000	7,892.150	10,417.620
	<u>Total-Loans for Khyber Pakhtunkhwa</u>	<u>3,804.720</u>	<u>12,142.150</u>	<u>17,857.660</u>
(iv) BALOCHISTAN				
IDA		1,300.420	422.040	130.130
	Small Scale Irrigation Scheme in Balochistan	675.930	422.040	130.130
	Balochistan Education Support Prog.	624.490		
IFAD		1,000.000	154.350	714.000
	Gwadar Lasbella Livelihood Support	1,000.000	154.350	714.000
	Loans for the projects not identified by Province.	0.000	1,256.720	1,947.580
	<u>Total-Loans for Balochistan</u>	<u>2,300.420</u>	<u>1,833.110</u>	<u>2,791.710</u>
	<u>Total-Loans for Provinces</u>	<u>56,875.788</u>	<u>70,949.080</u>	<u>82,007.590</u>
	Punjab	29,662.000	35,142.920	39,149.420
	Sindh	21,108.648	21,830.900	22,208.800
	Khyber Pakhtunkhwa	3,804.720	12,142.150	17,857.660
	Balochistan	2,300.420	1,833.110	2,791.710
	<u>Total-Project Loans</u>	<u>159,165.022</u>	<u>168,895.515</u>	<u>174,842.791</u>
	Federal Projects	37,717.273	35,373.705	24,592.201
	Autonomous Bodies	64,571.961	62,572.730	68,243.000
	Provinces	56,875.788	70,949.080	82,007.590

**I. DEVELOPMENT AID
A. PLAN RESOURCES
1. PROJECT AID
LOANS FOR PROVINCES**

(Rs. In Million)

Lending Country Agency	Project	Budget Estimate 2013-2014	Revised Estimate 2013-2014	Budget Estimate 2014-2015
PROGRAMME LOANS FOR PROVINCES				
	SINDH	0.000	5,166.070	14,018.400
	KHYBER PAKHTUNKHWA	0.000	11,781.129	14,209.931
	BALUCHISTAN	0.000	411.600	148.500
	AJK	0.000	9.540	0.000
	Total:-	0.000	59,152.119	48,129.311

* Commodity Aid also includes Provincial Programme Loans.

I. DEVELOPMENT AID
A. PLAN RESOURCES
1. PROJECT AID
GRANTS FOR FEDERAL PROJECTS

(Rs. In Million)

Lending Country Agency	Project	Budget Estimate 2013-2014	Revised Estimate 2013-2014	Budget Estimate 2014-2015
FEDERAL PROJECTS				
USA		1,504.350	1,588.797	4,440.700
	Khyber Area Development Project.	44.470	44.470	75.000
	Kohistan Area Development Project.	0.000	6.697	75.000
	Kala Dhaka Area Development Project.	110.150	110.150	80.000
	Mohmand Area Development Project	0.000	0.000	5.000
	Bajaur Area Development Project	0.000	0.000	5.000
	US-Need Based Merit Scholarship.	54.730	0.000	97.869
	US-Need Based Merit Scholarships for Pakistani University Students Program Phase-II	80.000	134.730	361.401
	Preservation and Restoration of Sheikhupura Fort Project	0.000	5.750	79.430
	Sadpara Dam Sakardu	100.000	487.000	0.000
	Training support of Levy Forces	15.000	0.000	0.000
	Gomal Zam Dam	0.000		
	Gomal Zam Dam Irrigation	800.000	800.000	1,600.000
	W/BT of Road from Takhta Bai to Matani via Bara Bypass and Sheikhan (30 Kms), Khyber Agency	200.000	0.000	162.000
	Kurram Tangi Dam	100.000	0.000	1,900.000
FRANCE		515.000	15.000	115.000
	T/A to Hydro Electric Board AJK	15.000	15.000	15.000
	Munda Dam	500.000	0.000	100.000
NORWAY		120.000	120.000	20.000
	Agreement for Institutional Cooperation.	120.000	120.000	20.000
GERMANY		90.790	0.000	80.000
	Estab. Of Safe Blood Transfusion Service Programme, Islamabad	90.790	0.000	80.000

I. DEVELOPMENT AID
A. PLAN RESOURCES
1. PROJECT AID
GRANTS FOR FEDERAL PROJECTS

(Rs. In Million)

Lending Country Agency	Project	Budget Estimate 2013-2014	Revised Estimate 2013-2014	Budget Estimate 2014-2015
U.K		1,046.219	1,046.219	1,320.000
	National Maternal and New Born Child Health (MNCH) Programme.	1,046.219	1,046.219	1,320.000
IBRD		521.125	586.200	389.340
	Governance Reforms	94.165	160.200	272.160
	Economic Revitalization of KPK/ FATA	426.960	426.000	117.180
SAUDI ARABIA		700.000	429.200	500.000
	Reconstruction Programme of Earthquake Affected Areas. (ERRA)	700.000	429.200	500.000
IDA		1,469.178	1,607.813	1,408.471
	Rural & Livelihood Community Infrastructure (FATA)	336.020	430.700	456.800
	Rural Roads-(FATA)	634.855	573.000	827.130
	Institutional Capacity Building (FTO)	31.290	20.000	12.811
	Urban Centre - FATA	213.000	330.100	84.730
	Revenue Mobilization Project DLI	254.013	254.013	27.000
JAPAN		298.820	0.000	1.000
	Karachi Port & Port Qasim for instalation of Three fixed & one Mobile Scanner	0.000	0.000	1.000
	Estab. Of Safe Blood Transfusion Service Programme, Islamabad	298.820	0.000	0.000
GAVI		477.000	477.000	477.000
	Expended Program of Immunization	477.000	477.000	477.000
OMAN				
	Gwadar Airport (CAA)	200.000	200.000	0.000
	<u>Total-Grants for Federal Projects</u>	<u>6,942.482</u>	<u>6,070.229</u>	<u>8,751.511</u>

**I. DEVELOPMENT AID
A. PLAN RESOURCES
1. PROJECT AID
GRANTS FOR AUTONOMOUS BODIES**

(Rs. In Million)

Lending Country Agency	Project	Budget Estimate 2013-2014	Revised Estimate 2013-2014	Budget Estimate 2014-2015
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(i) NATIONAL HIGHWAY AUTHORITY

JAPAN		50.400	0.000	0.000
	Highway Research & Training Centre.	50.400	0.000	0.000
USA				
	Kalat Quetta Chaman Project	0.000	2,000.000	0.000
	Total:- Grants NHA:-	50.400	2,000.000	0.000

(ii) WATER AND POWER DEVELOPMENT AUTHORITY(POWER)

FRANCE				
	Hydropower Training Institute of Mangla	0.000	0.000	50.000
USA				
	Margla Refurbishment & Upgradation Project.	0.000	200.000	500.000
	Total:- Grants WAPDA (Power):-	0.000	200.000	550.000
	Total-Grants for Autonomous Bodies	50.400	2,200.000	550.000
	NHA	50.400	2,000.000	0.000
	WAPDA(Power)	0.000	200.000	550.000

**I. DEVELOPMENT AID
A. PLAN RESOURCES
1. PROJECT AID
GRANTS FOR PROVINCES**

(Rs. In Million)

Lending Country Agency	Project	Budget Estimate 2013-2014	Revised Estimate 2013-2014	Budget Estimate 2014-2015
(i) PUNJAB				
JAPAN		125.000	0.000	5.000
	Up-gradation of Mechanical System of WASA, Faisalabad	100.000	0.000	0.000
	Water & sanitation Academy, Lahore	25.000	0.000	5.000
UK		1,000.000	1,430.000	1,430.000
	Punjab Economic Opportunity Program	1,000.000	1,430.000	1,430.000
AUSTRALIA		1.000	0.611	2.000
	Optimizing Canal and Ground Water Management.	1.000	0.611	2.000
	<u>Total-Grants for Punjab</u>	<u>1,126.000</u>	<u>1,430.611</u>	<u>1,437.000</u>
(ii) SINDH				
JAPAN		1,449.290	1,635.658	1,206.710
	Mehran Highway	33.290	0.000	0.000
	Mehran Highway	190.000	0.000	0.000
	Upgrading Primary Schools into Elementary Schools in Rural Sindh	0.000	300.000	740.000
	Sustainable Livestock Development for Rural Sindh.	0.000	109.658	146.254
	Improvement of Children Health Hospital in Karachi.	1,226.000	1,226.000	320.456
USA		7,000.000	2,079.660	6,542.000
	Municipal Service delivery	3,600.000	526.820	2,844.000
	Jacoabad Institute of Medical Sciences	0.000	900.000	100.000
	Sindh Basic Education	3,400.000	652.840	3,598.000
	<u>Total Grants for Sindh</u>	<u>8,449.290</u>	<u>3,715.318</u>	<u>7,748.710</u>

**I. DEVELOPMENT AID
A. PLAN RESOURCES
1. PROJECT AID
GRANTS FOR PROVINCES**

(Rs. In Million)

Lending Country Agency	Project	Budget Estimate 2013-2014	Revised Estimate 2013-2014	Budget Estimate 2014-2015
(iii) KHYBER PAKHTUNKHWA				
GERMANY		1,192.863	606.974	632.966
	Equipment Basic Health.	426.700	210.811	257.660
	TB Control Programme.	396.163	396.163	150.306
	TB Control Programme.	0.000		
	Social Health Protec. Initiatives for KP	220.000	0.000	225.000
	Sustainable Manage. Of Bio diversity in Malakand.	150.000	0.000	0.000
NORWAY		619.881	171.001	157.806
	Khyber Pakhtunkhwa Basic Education.	500.000	100.000	157.806
	Assistance to Basic Education Improvement Project for repair/rehabilitation of flood affected schools in KP	119.881	71.001	0.000
JAPAN		398.012	202.359	10.089
	Improvement of Water Supply System, Abbottabad	262.812	202.359	0.000
	Capacity Building of Govt. Offices for promotion of Social Participation of Persons with Disability in District Haripur	3.000	0.000	0.000
	Capacity Building of Tech. Teachers of Tech. & Vocational Training Centres in Malakand Division at Peshawar and Ghazi Haripur.	10.000	0.000	0.000

**I. DEVELOPMENT AID
A. PLAN RESOURCES
1. PROJECT AID
GRANTS FOR PROVINCES**

(Rs. In Million)

Lending Country Agency	Project	Budget Estimate 2013-2014	Revised Estimate 2013-2014	Budget Estimate 2014-2015
	Strengthening Routine Immunization in KPK	12.000	0.000	10.089
	Establishment of Drug Addicts Detoxification & Rehab.Centre at Swabi	50.000	0.000	0.000
	Establishment of Working Women Hostel at Hayatabad, Peshawar.	60.200	0.000	0.000
EU		70.000	0.000	1,000.000
	Education Sector Reforms, KPK	70.000	0.000	0.000
	Rule of Law Programme in KPK	0.000	0.000	1,000.000
IBRD		1,137.376	1,128.769	2,469.107
	Economic Revitalization of KPK	457.238	644.760	512.000
	Governance Reforms	180.138	271.406	168.990
	Sothern Area Development Project	500.000	98.000	900.000
	Upgradation/Rehabilitation of Road from Chakdara-Madian on the Right Bank of River Swat SH(1) Shamozai to Kanio	0.000	114.603	0.000
	Upgradation/Rehabilitation of Road from Chakdara-Madian under ERRP for KP Shamozai to Dadahara Section(14.7 km)	0.000	0.000	888.117
IDA		500.000	429.110	1,804.050
	Strengthening of Health Services KPK	500.000	377.660	1,304.050
	Competitive Industries Project for KPK	0.000	51.450	500.000
UK		3,111.673	775.000	600.000
	DFID Support to the KPK Education Sector Program (1st Tranch).	611.673	0.000	0.000
	DFID Support to the KPK Education Sector Program (2nd Tranch)	1,500.000	0.000	0.000
	DFID Support to the Khyber Pakhtunkhwa Education Sector Program (3rd Tranch)	1,000.000	0.000	0.000
	Peace Building Initiative for KPK Proj.	0.000	775.000	600.000

**I. DEVELOPMENT AID
A. PLAN RESOURCES
1. PROJECT AID
GRANTS FOR PROVINCES**

(Rs. In Million)

Lending Country Agency	Project	Budget Estimate 2013-2014	Revised Estimate 2013-2014	Budget Estimate 2014-2015
UNDP		1,033.437	1,879.590	1,192.720
	Strengthening of Poverty Reduction Strategy Monitoring	19.557	0.000	0.000
	Capacity Economic governance and Accelerating MDGs	1.000	0.000	0.000
	Strength. of Rule of Law in Malakand	362.880	362.880	492.720
	Refugee effected 7 Housing (RAHA)	650.000	1,516.710	700.000
USA		1,344.583	2,699.351	2,550.886
	Police Stations/ Lines Swat	0.000		
	Joint Police Training Centre, Nowshera	255.896	150.000	351.108
	Gomal Zam Dam Command Area Dev. and on Farm Water Management for High Value and High Efficiency Agri.	0.000	0.000	465.000
	Kala Dhaka Area Development Project	150.000	180.093	150.000
	Kohistan Area Development Project	188.687	86.390	119.714
	Establishment of Urban Policy Unit	0.000	11.157	170.223
	Directorate of Human Rights and its District Based Resource Centre with Integrated facilities for Public Prosecutors	0.000	60.159	294.841
	Upgradation/Rehabilitation of Road from Chakdara-Madian on the Right Bank of River Swat Package-2 Phase-I	0.000	462.000	0.000
	Upgradation/Rehabilitation of Road from Chakdara-Madian on the Right Bank of River Swat Package-2 Phase-II	0.000	259.310	0.000
	Construction and Remodeling of Southern Bypass Detouring Hayatabad	0.000	990.242	0.000
	Municipal Service Delivery	750.000	500.000	1,000.000
	<u>Total Grants for Khyber Pakhtunkhwa</u>	<u>9,407.825</u>	<u>7,892.154</u>	<u>10,417.624</u>

**I. DEVELOPMENT AID
A. PLAN RESOURCES
1. PROJECT AID
GRANTS FOR PROVINCES**

(Rs. In Million)

Lending Country Agency	Project	Budget Estimate 2013-2014	Revised Estimate 2013-2014	Budget Estimate 2014-2015
	(iv) BALOCHISTAN			
OMAN		500.000	490.000	1,207.584
	Development Projects in Balochistan	500.000	490.000	1,207.584
UNDP		355.124	79.052	219.916
	Sustainable Land Management to Combate Desertification in Pakistan	0.000	26.788	191.390
	Area Development Program	40.050	52.264	28.526
	Integ. NRM in Distt. Gwadar & Musakhail	15.074	0.000	0.000
	Refuge effected & Housing (RAHA)	300.000	0.000	0.000
IBRD		825.700	685.310	520.082
	Balochistan Disaster Manage. Project	250.000	199.730	175.872
	Promoting girls education in Balochistan	425.700	403.070	327.000
	Governance Support Project	150.000	82.510	17.210
	Sustainable Rural Dev. in RAHA	0.000	2.360	0.000
	Total-Grants for Balochistan	1,680.824	1,256.722	1,947.582
	Total-Grants for Provinces	20,663.939	14,294.805	21,550.916
	Punjab	1,126.000	1,430.611	1,437.000
	Sindh	8,449.290	3,715.318	7,748.710
	Khyber Pakhtunkhwa	9,407.825	7,892.154	10,417.624
	Balochistan	1,680.824	1,256.722	1,947.582
	Total-Project Grants	27,656.821	22,565.034	30,852.427
	Federal Departments	6,942.482	6,070.229	8,751.511
	Autonomous Bodies	50.400	2,200.000	550.000
	Provinces	20,663.939	14,294.805	21,550.916
	<u>Total-Project Aid (Loans + Grants)</u>	<u>186,821.843</u>	<u>191,460.549</u>	<u>205,695.218</u>

I. DEVELOPMENT AID
A. PLAN RESOURCES
2. COMMODITY AID

(Rs. In Million)

Lending Country Agency	Project	Budget Estimate 2013-2014	Revised Estimate 2013-2014	Budget Estimate 2014-2015
2. COMMODITY AID (NON-FOOD)				
Commodity Aid Loans				
	ADB	49,500.000	41,073.564	29,700.000
	IDA	1,372.000	49,090.260	9,784.490
	IBRD	49,500.000	61,740.000	99,000.000
	JAPAN	9,900.000	5,145.000	4,950.000
	Standard Syndicated Term Loan	0.000	33,185.250	9,900.000
	Total-Commodity Aid *	110,272.000	249,386.193	201,463.801
3. TOKYO PLEDGES				
	Total-Tokyo Pledges	1,118.700	0.000	0.000
	Grants	1,118.700	0.000	0.000
4. KERRY LUGAR	Grants	1,006.075	16,220.891	15,950.880
5. OTHER AID		198,000.000	257,044.200	247,500.000
	Islamic Dev. Bank Loans	49,500.000	51,450.000	49,500.000
	Sovereign Bond Loans	49,500.000	205,594.200	49,500.000
	Sukuk Bond Loans	0.000	0.000	49,500.000
	China Safe Deposits	99,000.000	0.000	99,000.000
6. Privatization		79,200.000	0.000	198,000.000
	Total-Plan Resources	576,418.618	714,111.833	868,609.899
	Loans (Program)	308,272.000	506,430.393	448,963.801
	Loans (Project)	159,165.022	168,895.515	174,842.791
	Kerry Lugar/Tokyo Pledges Grants	2,124.775	16,220.891	15,950.880
	Project Grants	27,656.821	22,565.034	30,852.427
	Privatization	79,200.000	0.000	198,000.000

* Commodity Aid also includes Provincial Program Loans.

I. DEVELOPMENT AID
B. NON-PLAN RESOURCES
3. LOANS FOR FEDERAL GOVERNMENT

(Rs. In Million)

Lending Country Agency	Project	Budget Estimate 2013-2014	Revised Estimate 2013-2014	Budget Estimate 2014-2015
IDA		8,361.260	3,330.760	952.000
	Tertiary Education (HEC)	509.260	2,784.850	0.000
	Flood Emergency Cash Transfer (Cabinet)	4,000.000	18.250	0.000
	Social Safety Net T/A, Finance	882.000	140.710	952.000
	PIFRA-II - Additional Financing	0.000	383.130	0.000
	Flood Emergency Cash Transfer (Cabinet)	0.000	3.820	0.000
	Natural Gas Efficiency Project (SSGCL)	2,970.000	0.000	0.000
IBRD		5,715.600	3,159.870	7,775.000
	Karachi Port Improvement (KPT)	2,745.600	2,263.870	4,800.000
	Natural Gas Efficiency Project (SSGCL)	2,970.000	896.000	2,975.000
SAUDI ARABIA		0.000	5,178.000	12,375.000
	Import of Urea Fertilizer	0.000	0.000	12,375.000
	Import of Saudi Goods (Fertilizer)	0.000	5,178.000	0.000
ITALY		4,904.890	4,235.364	3,769.920
	Italian Support for CDCP.II, Cab. Div.	4,904.890	4,235.364	3,769.920
IDB		7,557.910	8,884.230	1,072.764
	Emergency Plan for Polio Eradication	7,557.910	8,882.340	0.000
	Construction of Teaching Hospital(NUST)	0.000	1.890	1,063.755
	Equipment for Teaching Hospital(NUST)	0.000	0.000	9.009
ADB		0.000	514.500	32,455.000
	Social Development Project	0.000	0.000	28,000.000
	National Trade Corridor Highway Invest Investment Program.	0.000	0.000	2,475.000
	Power Distribution Enhancement Investment Program (PEPCO)	0.000	514.500	1,980.000
CHINA		0.000	33,015.370	0.000
	Karachi Nuclear Power Project (GCL)	0.000	32,391.370	0.000
	Vehicle X-Ray System	0.000	624.000	0.000

I. DEVELOPMENT AID
B. NON-PLAN RESOURCES
3. LOANS FOR FEDERAL GOVERNMENT

(Rs. In Million)

Lending Country Agency	Project	Budget Estimate 2013-2014	Revised Estimate 2013-2014	Budget Estimate 2014-2015
<u>PAKISTAN POVERTY ALLEVIATION FUND</u>				
Germany		1,000.000	1,000.000	1,000.000
	Livelihood Support & Small Scale Infrs.	1,000.000	1,000.000	1,000.000
IDA		7,794.903	4,753.260	1,987.000
	3rd Poverty Alleviation Fund Project.	7,794.903	4,753.260	1,987.000
IFAD		0.000	781.512	0.000
	Increasing Sustainable Microfinance	0.000	781.512	0.000
	Prog.for Increasing Sustab. Microfinance	0.000		
Italy		1,200.000	1,388.169	1,480.000
	Poverty Redu. (KPK, Baloch., FATA)	1,200.000	1,388.169	1,480.000
	Total Loans for PPAF:-	<u>9,994.903</u>	<u>7,922.941</u>	<u>4,467.000</u>
	<u>Total-Loans for Federal Government</u>	<u>36,534.563</u>	<u>66,241.035</u>	<u>62,866.684</u>

I. DEVELOPMENT AID
B. NON-PLAN RESOURCES
4. GRANTS FOR FEDERAL GOVERNMENT

(Rs. In Million)

Lending Country Agency	Project	Budget Estimate 2013-2014	Revised Estimate 2013-2014	Budget Estimate 2014-2015
GERMANY		365.180	1,322.130	754.310
	Reproductive Health-I (Green Star)	0.000	540.380	502.870
	Reproductive Health-II (Green Star)	0.000	195.010	251.440
	Study & Expert Fund-VI	0.000	4.340	0.000
	Safe Blood Transfusion Centre(Cabinet)	0.000	205.950	0.000
	Northern Area Health Care Project	0.000	2.060	0.000
	Health Infrastructure AJK, (EQ) Ph-I	0.000	187.000	0.000
	Health Infrastructure AJK, (EQ) Ph-II	266.180	0.000	0.000
	Health Programme, FATA	99.000	187.390	0.000
UNDP		1,078.783	40.870	0.000
	Support Pro-Poor Governance for Legal Empowerment of the Poor	80.244	0.000	0.000
	GEF=SSF Round 10 Malaria	441.171	0.000	0.000
	GEF=Sustainable Land Management Ph-I	8.830	40.870	0.000
	GEF Round 8 - Phase-1	84.386	0.000	0.000
	Reduction care and support Services and Implementation Capacity.	263.500	0.000	0.000
	Glacier Lake outburst Floods.	186.852	0.000	0.000
	National Environ. Info. Manage. System	13.800	0.000	0.000
IBRD		60.760	47.800	5.350
	South-South Experience Exchange Trust Fund of the World Bank.	9.500	0.000	5.350
	Capacity Building Instt. Of Capital Mkt.	51.260	47.800	0.000
USA		300.000	1,056.470	3,267.000
	USAID+DOD Peshawar - Turkham Road	300.000	1,056.470	3,267.000
JAPAN		1,684.018	1,616.888	0.000
	Strengthening Urban Disaster Resistance Capacity	115.275	57.378	0.000
	Rehab. Of Med. Wave Radio Broadcast	1,470.213	1,559.510	0.000
	Up-gradation of Lok Virsa Media Studio	57.000	0.000	0.000
	Capacity Building in CTTI	41.530	0.000	0.000

I. DEVELOPMENT AID
B. NON-PLAN RESOURCES
4. GRANTS FOR FEDERAL GOVERNMENT

(Rs. In Million)

Lending Country Agency	Project	Budget Estimate 2013-2014	Revised Estimate 2013-2014	Budget Estimate 2014-2015
KOREA		744.120	106.382	0.000
	Estab. Of Pak-Korea Info. Communica.			
	Tech. Centre of Excellence in CTTI.	89.000	0.000	0.000
	Garment Technology Centre, Karachi	37.620	0.000	0.000
	Estab. Of National Capacity Building			
	Institute for Water Quality Management.	0.000	106.382	0.000
	Estab. Tech. Textile Centre, Faisalabad	617.500	0.000	0.000
CANADA		35.500	52.952	22.012
	Social Policy & Development Centre	22.000	36.000	4.424
	Social Policy & Development Centre	13.500	16.952	17.588
	PPAF			
GERMANY		1,160.000	960.498	1,195.954
	Livelihood Support (PPAF)	800.000	856.898	973.954
	Dev. Renewable Energy Hydro Power	360.000	103.600	222.000
	Total Grants for PPAF:-	1,160.000	960.498	1,195.954
	Total:- Non-Plan Grants for <u>Federal Government</u>	5,428.361	5,203.990	5,244.626

I. DEVELOPMENT AID
B. NON-PLAN RESOURCES
5. LOANS AND GRANTS FOR PROVINCES/NGO's

(Rs. In Million)

Lending Country Agency	Project	Budget Estimate 2013-2014	Revised Estimate 2013-2014	Budget Estimate 2014-2015
Agha Khan Foundation				
Germany				
	Gilgit Baltastan Health Dev. Project.	51.580	0.000	0.000
Japan				
	Environmental Health - Water Supply and Sanitation Extension Project in Rural Area of Gilgit Baltastan.	85.380	0.000	0.000
	Loans for Agha Kha Foundation	51.580	0.000	0.000
	Grants for Agha Kha Foundation	85.380	0.000	0.000
	Total AK Foundation Loans and Grants	136.960	0.000	0.000

I. DEVELOPMENT AID
B. NON-PLAN RESOURCES
5. SUMMARY OF EXTERNAL LOANS AND GRANTS

(Rs. In Million)

Lending Country Agency	Project	Budget Estimate 2013-2014	Revised Estimate 2013-2014	Budget Estimate 2014-2015
	Total:- Loans for PPAF	9,994.903	7,922.941	4,467.000
	Total:- Grants for PPAF	1,160.000	960.498	1,195.954
	Total:- Loans and Grants for PPAF	11,154.903	8,883.439	5,662.954
	TOTAL:- NON-PLAN RESOURCES	42,099.884	71,445.025	68,111.310
	Loans for Federal Government	36,534.563	66,241.035	62,866.684
	Grants for Federal Government	5,428.361	5,203.990	5,244.626
	Loans for AK Foundation	51.580	0.000	0.000
	Grants for AK Foundation	85.380	0.000	0.000

**SUMMARY OF EXTERNAL LOANS AND GRANTS
(LENDING COUNTRY/AGENCY)
(PLAN AND NON-PLAN RESOURCES)**

(Rs. In Million)

S.No	Lending Country/ Agency	Budget	Revised	Budget
		2013-2014		2014-2015
1	ADB	98,182.473	86,328.765	105,626.849
2	Australia	1.000	0.611	2.000
3	China	135,183.597	71,499.470	144,777.911
4	Canada	35.500	52.952	22.012
5	Sovereign Bond	49,500.000	205,594.200	49,500.000
6	Sukuk Bond	0.000	0.000	49,500.000
7	European Union	70.000	2.360	1,240.000
8	France	2,500.000	4,054.000	1,653.400
9	Germany	6,124.413	4,417.262	4,933.230
10	GAVI	477.000	477.000	477.000
11	IBRD	64,596.561	74,651.779	117,229.879
12	IDA	46,681.093	80,858.259	37,983.782
13	IDB	67,380.310	68,379.130	57,379.764
14	IFAD	1,900.000	1,495.402	3,064.000
15	Italy	6,104.890	5,623.533	5,249.920
16	Japan	32,256.720	31,746.375	24,550.799
17	Kerry Lugar	1,006.075	16,220.891	15,950.880
18	Korea	2,165.120	806.382	1,193.240
19	Kuwait	1,930.000	1,622.880	1,137.000
20	Norway	739.881	291.001	177.806
21	Oman	700.000	690.000	1,207.584
22	OPEC	926.000	2,280.948	1,057.020
23	Privatization	79,200.000	0.000	198,000.000
24	Saudi Arabia	1,965.000	7,418.490	16,912.000
25	Tokyo Pledges	1,118.700	0.000	0.000
26	UK	5,513.016	3,330.271	3,569.916
27	UNDP	2,112.220	1,920.460	1,192.720
28	USA	10,148.933	9,624.278	17,300.586
29	Standard Syndicated Term Loan	0.000	33,185.250	9,900.000
30	Programme Loans for Provinces	0.000	59,152.119	48,129.311
31	Loans for the projects not identified by Province.	0.000	14,069.200	17,802.600
TOTAL EXTERNAL RESOURCES (PLAN AND NON PLAN)		618,518.502	785,793.268	936,721.209

**SUMMARY OF EXTERNAL LOANS AND GRANTS
(LENDING COUNTRY/ AGENCY)
(PLAN RESOURCES)**

(Rs. In Million)

S.No	Lending Country/ Agency	Budget	Revised	Budget
		2013-2014		2014-2015
1	ADB	98,182.473	85,814.265	73,171.849
2	Australia	1.000	0.611	2.000
3	China	135,183.597	38,484.100	144,777.911
4	European Union	70.000	2.360	1,240.000
5	Sovereign Bonds	49,500.000	205,594.200	49,500.000
6	Sukuk Bond	0.000	0.000	49,500.000
7	France	2,500.000	4,054.000	1,653.400
8	Germany	3,547.653	1,134.634	1,982.966
9	GAVI	477.000	477.000	477.000
10	IBRD	58,820.201	71,444.109	109,449.529
11	IDA	30,524.930	72,774.239	35,044.782
12	IDB	59,822.400	59,494.900	56,307.000
13	IFAD	1,900.000	704.350	3,064.000
14	Japan	30,487.322	30,129.487	24,550.799
15	Kerry Lugar	1,006.075	16,220.891	15,950.880
16	Korea	1,421.000	700.000	1,193.240
17	Kuwait	1,930.000	1,622.880	1,137.000
18	Norway	739.881	291.001	177.806
19	Oman	700.000	690.000	1,207.584
20	OPEC	926.000	2,054.078	1,057.020
21	Privatization	79,200.000	0.000	198,000.000
22	Saudi Arabia	1,965.000	2,240.490	4,537.000
23	Tokyo Pledges	1,118.700	0.000	0.000
24	UK	5,513.016	3,330.271	3,569.916
25	UNDP	1,033.437	1,879.590	1,192.720
26	USA	9,848.933	8,567.808	14,033.586
27	Standard Syndicated Term Loan	0.000	33,185.250	9,900.000
28	Programme Loans for Provinces	0.000	59,152.119	48,129.311
29	Loans for the projects not identified by Province.	0.000	14,069.200	17,802.600
Total:- Plan Resources (Loans and Grants)		576,418.618	714,111.833	868,609.899

**SUMMARY OF EXTERNAL LOANS AND GRANTS
(LENDING COUNTRY/ AGENCY)
(NON-PLAN RESOURCES)**

(Rs. In Million)

S.No	Lending Country/ Agency	Budget	Revised	Budget
		2013-2014		2014-2015
1	ADB	0.000	514.500	32,455.000
2	China	0.000	33,015.370	0.000
3	Canada	35.500	52.952	22.012
4	Germany	2,576.760	3,282.628	2,950.264
5	GAVI	477.000	477.000	477.000
6	IBRD	5,776.360	3,207.670	7,780.350
7	IDA	16,156.163	8,084.020	2,939.000
8	IDB	7,557.910	8,884.230	1,072.764
9	IFAD	0.000	791.052	0.000
10	Italy	6,104.890	5,623.533	5,249.920
11	Japan	1,386.000	1,386.000	1,386.000
12	Korea	744.120	106.382	0.000
13	OPEC	0.000	226.870	0.000
14	Saudi Arabia	0.000	5,178.000	12,375.000
15	UNDP	1,078.783	40.870	0.000
16	USA	300.000	1,056.470	3,267.000
Total:-Non-Plan Resources (Loans and Grants)		42,193.486	71,927.547	69,974.310

**SUMMARY OF EXTERNAL LOANS
(LENDING COUNTRY/ AGENCY)
(PLAN RESOURCES)**

(Rs. In Million)

S.No	Lending Country/ Agency	Budget	Revised	Budget
		2013-2014		2014-2015
1	ADB	98,182.473	85,814.265	73,171.849
2	China	135,183.597	38,484.100	144,777.911
3	Sovereign Bonds	49,500.000	205,594.200	49,500.000
4	Sukuk Bond	0.000	0.000	49,500.000
5	European Union	0.000	0.000	240.000
6	France	1,985.000	4,039.000	1,488.400
7	Germany	2,264.000	527.660	1,270.000
8	IBRD	56,336.000	69,043.830	106,071.000
9	IDA	28,555.752	70,737.316	31,832.261
10	IDB	59,822.400	59,494.900	56,307.000
11	IFAD	1,900.000	704.350	3,064.000
12	Japan	28,165.800	28,291.470	23,328.000
13	Korea	1,421.000	700.000	1,193.240
14	Kuwait	1,930.000	1,622.880	1,137.000
15	OPEC	926.000	2,054.078	1,057.020
16	Saudi Arabia	1,265.000	1,811.290	4,037.000
17	Standard Syndicated Term Loan	0.000	33,185.250	9,900.000
18	Programme Loans for Provinces	0.000	59,152.119	48,129.311
19	Loans for the projects not identified by Province.	0.000	14,069.200	17,802.600
Total:- Plan Resources (Loans)		467,437.022	675,325.908	623,806.592

**SUMMARY OF EXTERNAL GRANTS
(LENDING COUNTRY/ AGENCY)
(PLAN RESOURCES)**

(Rs. In Million)

S.No	Lending Country/ Agency	Budget	Revised	Budget
		2013-2014		2014-2015
1	Australia	1.000	0.611	2.000
2	European Union	70.000	2.360	1,000.000
3	France	515.000	15.000	165.000
4	Germany	1,283.653	606.974	712.966
5	GAVI	477.000	477.000	477.000
6	IBRD	2,484.201	2,400.279	3,378.529
7	IDB	0.000	0.000	0.000
8	IDA	1,969.178	2,036.923	3,212.521
9	Japan	2,321.522	1,838.017	1,222.799
10	Kerry Lugar	1,006.075	16,220.891	15,950.880
11	Norway	739.881	291.001	177.806
12	Oman	700.000	690.000	1,207.584
13	Privatization	79,200.000	0.000	198,000.000
14	Saudi Arabia	700.000	429.200	500.000
15	Tokyo Pledges	1,118.700	0.000	0.000
16	UK	5,513.016	3,330.271	3,569.916
17	UNDP	1,033.437	1,879.590	1,192.720
18	USA	9,848.933	8,567.808	14,033.586
Total:- Plan Resources (Grants)		108,981.596	38,785.925	244,803.307

**SUMMARY OF EXTERNAL LOANS
(LENDING COUNTRY/ AGENCY)
(NON-PLAN RESOURCES)**

(Rs. In Million)

S.No	Lending Country/ Agency	Budget	Revised	Budget
		2013-2014		2014-2015
1	ADB	0.000	514.500	32,455.000
2	China	0.000	33,015.370	0.000
3	Germany	1,051.580	1,000.000	1,000.000
4	IBRD	5,715.600	3,159.870	7,775.000
5	IDA	16,156.163	8,084.020	2,939.000
6	IFAD	0.000	791.052	0.000
7	IDB	7,557.910	8,884.230	1,072.764
8	Italy	6,104.890	5,623.533	5,249.920
9	OPEC	0.000	226.870	0.000
10	Saudi Arabia	0.000	5,178.000	12,375.000
Total:- Non Plan Resources (Loans)		36,586.143	66,477.445	62,866.684

**SUMMARY OF EXTERNAL GRANTS
(LENDING COUNTRY/ AGENCY)
(NON-PLAN RESOURCES)**

(Rs. In Million)

S.No	Lending Country/ Agency	Budget	Revised	Budget
		2013-2014		2014-2015
1	Canada	35.500	52.952	22.012
2	Germany	1,525.180	2,282.628	1,950.264
3	IBRD	60.760	47.800	5.350
4	Japan	1,769.398	1,616.888	0.000
5	Korea	744.120	106.382	0.000
7	UNDP	1,078.783	40.870	0.000
8	USA	300.000	1,056.470	3,267.000
Total:- Non Plan Resources (Grants)		5,513.741	5,203.990	5,244.626