

**NO. 122\_ DEVELOPMENT EXPENDITURE OUTSIDE  
PUBLIC SECTOR DEVELOPMENT PROGRAMME**

**DEMANDS FOR GRANTS**

**DEMAND NO. 122  
(FC22D60)  
DEVELOPMENT EXPENDITURE OUTSIDE  
PUBLIC SECTOR DEVELOPMENT PROGRAMME**

I. ESTIMATES of the Amount required in the year ending 30 June, 2013 for **DEVELOPMENT EXPENDITURE OUTSIDE PUBLIC SECTOR DEVELOPMENT PROGRAMME.**

**Voted Rs. 74,520,000,000**

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **MINISTRY OF FINANCE, REVENUE AND PLANNING AND DEVELOPMENT (FINANCE DIVISION).**

	<b>2011-2012 Budget Estimate</b>	<b>2011-2012 Revised Estimate</b>	<b>2012-2013 Budget Estimate</b>
	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>FUNCTIONAL CLASSIFICATION</b>			
011 Executive and Legislative Organs, Financial and Fiscal Affairs, External Affairs	3,085,000,000	40,000,000	2,020,000,000
014 Transfers	22,000,000,000	5,664,702,000	11,500,000,000
019 General Public Services Not Elsewhere Defined			25,000,000,000
041 General Economic, Commercial & Labour Affairs	10,000,000,000	10,000,000,000	10,000,000,000
042 Agriculture, Food, Irrigation, Forestry & Fishing	12,000,000,000	44,981,570,000	26,000,000,000
<b>Total</b>	<b>47,085,000,000</b>	<b>60,686,272,000</b>	<b>74,520,000,000</b>
<b>OBJECT CLASSIFICATION</b>			
A03 Operating Expenses	85,000,000	40,000,000	25,020,000,000
A05 Grants, Subsidies and Write off Loans	47,000,000,000	59,728,961,000	46,500,000,000
A06 Transfers	..	917,311,000	3,000,000,000
<b>Total</b>	<b>47,085,000,000</b>	<b>60,686,272,000</b>	<b>74,520,000,000</b>

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III. - DETAILS are as follows :-

	2011-2012 Budget Estimate	2011-2012 Revised Estimate	2012-2013 Budget Estimate
	Rs	Rs	Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES</b>			
01	<b>GENERAL PUBLIC SERVICE :</b>		
011	<b>EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL AND FISCAL AFFAIRS, EXTERNAL AFFAIRS :</b>		
0112	<b>FINANCIAL AND FISCAL AFFAIRS :</b>		
011204	<b>ADMINISTRATION OF FINANCIAL AFFAIRS :</b>		
ID4325	<b><u>GRANT TO SMALL &amp; MEDIUM ENTERPRISES SECTOR DEVELOPMENT PROGRAMME/SMEDA :</u></b>		
011204 - A03	Operating Expenses	45,000,000	..
011204 - A039	General	45,000,000	..
<b>Total-</b>	<b>Grant to Small &amp; Medium Enterprises Sector Development Programme/ SMEDA</b>	<b>45,000,000</b>	<b>..</b>
ID5363	<b><u>PRIME MINISTER'S FISCAL RELIEF PACKAGE REHABILITATION FOR FATA/PATA/KHYBER PAKHTUNKHWA :</u></b>		
011204 - A05	Grants, Subsidies and Write off Loans	1,000,000,000	..
011204 - A052	Grants-Domestic	1,000,000,000	..
<b>Total-</b>	<b>Prime Minister's Fiscal Relief Package Rehabilitation for FATA/ PATA/Khyber Pakhtunkhwa</b>	<b>1,000,000,000</b>	<b>..</b>
011204	Total - Administration of Financial Affairs	1,045,000,000	..
011212	<b>SUBSIDIES AND MISC. EXPENDITURE :</b>		
ID5146	<b><u>SUBSIDY ON BENAZIR TRACTOR SUPPORT PROGRAMME :</u></b>		
011212 - A05	Grants, Subsidies and Write off Loans	2,000,000,000	..
011212 - A051	Subsidies	2,000,000,000	2,000,000,000
<b>Total-</b>	<b>Subsidy on Benazir Tractor Support Programme</b>	<b>2,000,000,000</b>	<b>2,000,000,000</b>

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**DEMANDS FOR GRANTS**

	<b>2011-2012 Budget Estimate</b>	<b>2011-2012 Revised Estimate</b>	<b>2012-2013 Budget Estimate</b>
	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES -- Contd.</b>			
011212 Total - Subsidies and Misc. Expenditure	2,000,000,000	..	2,000,000,000
0112 Total - Financial and Fiscal Affairs	3,045,000,000	..	2,000,000,000
011 Total - Executive and Legislative Organs, Financial and Fiscal Affairs, External Affairs	3,045,000,000	..	2,000,000,000
<b>014 TRANSFERS :</b>			
<b>0141 TRANSFERS (INTER-GOVERNMENTAL) :</b>			
<b>014110 OTHERS :</b>			
<b>ID4326 <u>OUTSIDE PSDP (LUMP PROVISION FOR RECONSTRUCTION OF AFGHANISTAN) :</u></b>			
<b>014110 - A05 Grants, Subsidies and Write off Loans</b>	<b>2,500,000,000</b>	<b>2,500,000,000</b>	<b>3,000,000,000</b>
014110 - A052 Grants-Domestic	2,500,000,000	2,500,000,000	3,000,000,000
<b>Total- Outside PSDP (Lump Provision for Reconstruction of Afghanistan)</b>	<b>2,500,000,000</b>	<b>2,500,000,000</b>	<b>3,000,000,000</b>
<b>ID4327 <u>PAKISTAN POVERTY ALLEVIATION FUND (PPAF) PROJECTS (F. GRANT):</u></b>			
<b>014110 - A06 Transfers</b>	<b>..</b>	<b>917,311,000</b>	<b>3,000,000,000</b>
014110 - A064 Other Transfer Payments		917,311,000	3,000,000,000
<b>Total- Pakistan Poverty Alleviation Fund (PPAF) Projects (F. Grant)</b>	<b>..</b>	<b>917,311,000</b>	<b>3,000,000,000</b>
<b>ID5139 <u>RELIEF, REHABILITATION AND RECONS- TRUCTION &amp; SECURITY OF IDPS :</u></b>			
<b>014110 - A05 Grants, Subsidies and Write off Loans</b>	<b>5,000,000,000</b>	<b>1,747,391,000</b>	<b>5,000,000,000</b>
014110 - A052 Grants-Domestic	5,000,000,000	1,747,391,000	5,000,000,000
<b>Total- Relief, Rehabilitation and Recons- truction &amp; Security of IDPS</b>	<b>5,000,000,000</b>	<b>1,747,391,000</b>	<b>5,000,000,000</b>
014110 Total - Others	7,500,000,000	5,164,702,000	11,000,000,000
0141 Total - Transfers (Inter-Governmental)	7,500,000,000	5,164,702,000	11,000,000,000

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		2011-2012 Budget Estimate	2011-2012 Revised Estimate	2012-2013 Budget Estimate
		Rs	Rs	Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES -- Contd.</b>				
0142	<b>TRANSFERS (OTHERS) :</b>			
014201	<b>TRANSFER TO FINANCIAL INSTITUTIONS :</b>			
ID4927	<b><u>RE-IMBURSEMENT OF INSURANCE PREMIUM ON ACCOUNT OF SUBSISTANCE FARMERS OF THE "CROP LOAN INSURANCE SCHEME" :</u></b>			
014201 - A05	Grants, Subsidies and Write off Loans	500,000,000	500,000,000	500,000,000
014201 - A052	Grants-Domestic	500,000,000	500,000,000	500,000,000
	<b>Total- Re-imburement of Insurance Premium on Account of Subsistance Farmers of the "Crop Loan Insurance Scheme"</b>	<b>500,000,000</b>	<b>500,000,000</b>	<b>500,000,000</b>
014201	Total - Transfer to Financial Institutions	500,000,000	500,000,000	500,000,000
014202	<b>TRANSFER TO NON-FINANCIAL INSTITUTIONS :</b>			
ID6075	<b><u>LUMP PROVISION FOR OTHER/MISC. GRANTS:</u></b>			
014202 - A05	Grants, Subsidies and Write off Loans	14,000,000,000	..	..
014202 - A052	Grants-Domestic	14,000,000,000		
	<b>Total- Lump Provision for Other/Misc. Grants</b>	<b>14,000,000,000</b>	<b>..</b>	<b>..</b>
014202	Total - Transfer to Non-Financial Institutions	14,000,000,000	..	..
0142	Total - Transfers (Others)	14,500,000,000	500,000,000	500,000,000
014	Total - Transfers	22,000,000,000	5,664,702,000	11,500,000,000

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DEMANDS FOR GRANTS

	2011-2012 Budget Estimate	2011-2012 Revised Estimate	2012-2013 Budget Estimate
	Rs	Rs	Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES -- Contd.</b>			
019	<b>GENERAL PUBLIC SERVICES NOT ELSEWHERE DEFINED:</b>		
0191	<b>GENERAL PUBLIC SERVICES NOT ELSEWHERE DEFINED:</b>		
019120	<b>OTHERS:</b>		
<b>ID6700</b>	<b><u>LUMP PROVISION FOR NEW BUDGETARY MEASURES:</u></b>		
019120 - A03	Operating Expenses	..	..
019120 - A039	General	..	25,000,000,000
<b>Total-</b>	<b>Lump Provision For New Budgetary Measures</b>	<b>..</b>	<b>25,000,000,000</b>
019120	Total - Others	..	25,000,000,000
0191	Total - General Public Services Not Elsewhere Defined	..	25,000,000,000
019	Total - General Public Services Not Elsewhere Defined	..	25,000,000,000
01	Total --General Public Service	25,045,000,000	5,664,702,000
04	<b>ECONOMIC AFFAIRS :</b>		
041	<b>GENERAL ECONOMIC, COMMERCIAL &amp; LABOUR AFFAIRS :</b>		
0412	<b>COMMERCIAL AFFAIRS :</b>		
041250	<b>OTHERS :</b>		
<b>ID5169</b>	<b><u>FEDERAL CONTRIBUTION TO EXPORT INVESTMENT SUPPORT FUND :</u></b>		
041250 - A05	Grants, Subsidies and Write off Loans	10,000,000,000	10,000,000,000
041250 - A052	Grants-Domestic	10,000,000,000	10,000,000,000
<b>Total-</b>	<b>Federal Contribution to Export Investment Support Fund</b>	<b>10,000,000,000</b>	<b>10,000,000,000</b>
041250	Total - Others	10,000,000,000	10,000,000,000
0412	Total - Commercial Affairs	10,000,000,000	10,000,000,000
041	Total - General Economic, Commercial & Labour Affairs	10,000,000,000	10,000,000,000

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	2011-2012 Budget Estimate	2011-2012 Revised Estimate	2012-2013 Budget Estimate
	Rs	Rs	Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES -- Concl'd.</b>			
042	<b>AGRICULTURE, FOOD, IRRIGATION, FORESTRY &amp; FISHING :</b>		
0421	<b>AGRICULTURE :</b>		
042108	<b>SUBSIDY :</b>		
<b>ID4329</b>	<b><u>SUBSIDY TO TCP FOR IMPORT OF UREA FERTILIZER :</u></b>		
042108 - A05	<b>Grants, Subsidies and Write off Loans</b>	<b>12,000,000,000</b>	<b>44,981,570,000</b>
042108 - A051	Subsidies	12,000,000,000	44,981,570,000
	<b>Total- Subsidy to TCP for Import of Urea Fertilizer</b>	<b>12,000,000,000</b>	<b>44,981,570,000</b>
042108	Total - Subsidy	12,000,000,000	44,981,570,000
0421	Total - Agriculture	12,000,000,000	44,981,570,000
042	Total - Agriculture, Food, Irrigation, Forestry & Fishing	12,000,000,000	44,981,570,000
04	Total - Economic Affairs	22,000,000,000	54,981,570,000
	<b>Total - Accountant General Pakistan Revenues</b>	<b>47,045,000,000</b>	<b>60,646,272,000</b>

**ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, LAHORE**

01 **GENERAL PUBLIC SERVICE :**  
011 **EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL AND FISCAL AFFAIRS, EXTERNAL AFFAIRS :**  
0112 **FINANCIAL AND FISCAL AFFAIRS :**  
011204 **ADMINISTRATION OF FINANCIAL AFFAIRS :**

**LO0802 SME BUSINESS SUPPORT FUND LAHORE :**

011204 - A03	<b>Operating Expenses</b>	<b>40,000,000</b>	<b>40,000,000</b>	<b>20,000,000</b>
011204 - A039	General	40,000,000	40,000,000	20,000,000
	<b>Total- SME Business Support Fund Lahore</b>	<b>40,000,000</b>	<b>40,000,000</b>	<b>20,000,000</b>
011204	Total - Administration of Financial Affairs	40,000,000	40,000,000	20,000,000

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		2011-2012 Budget Estimate	2011-2012 Revised Estimate	2012-2013 Budget Estimate
		Rs	Rs	Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, LAHORE -- Concl.</b>				
0112	Total - Financial and Fiscal Affairs	40,000,000	40,000,000	20,000,000
011	Total - Executive and Legislative Organs, Financial and Fiscal Affairs, External Affairs	40,000,000	40,000,000	20,000,000
01	Total --General Public Service	40,000,000	40,000,000	20,000,000
	<b>Total - Accountant General Pakistan Revenues, Sub-Office, Lahore</b>	40,000,000	40,000,000	20,000,000
	<b>TOTAL-DEMAND</b>	<b>47,085,000,000</b>	<b>60,686,272,000</b>	<b>74,520,000,000</b>