

**SECTION I**  
**CABINET SECRETARIAT**

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**2012-2013**  
**Budget**  
**Estimate**

(Rupees in Thousands)

**Demands Presented on behalf of the Cabinet Secretariat.**

**Current Expenditure on Revenue Account.**

1.	Cabinet	191,414
2.	Cabinet Division	3,289,899
3.	Emergency Relief and Repatriation	204,664
4.	Other Expenditure of Cabinet Division	6,492,281
5.	Establishment Division	2,022,315
6.	Federal Public Service Commission	357,542
7.	Other Expenditure of Establishment Division	982,842
_____	Capital Administration and Development Division	-
8.	Prime Minister's Secretariat	702,833
9.	Board of Investment	189,252
10	National Accountability Bureau	1,764,639
11.	Prime Minister's Inspection Commission	53,420
12.	Atomic Energy	5,333,950
13.	Stationery and Printing	69,259
	<b>Total :</b>	<b><u>21,654,310</u></b>

NO. 001\_ CABINET

DEMANDS FOR GRANTS

**DEMAND NO. 001  
(FC21C01)  
CABINET**

I. ESTIMATES of the Amount required in the year ending 30 June, 2013 to defray the Salaries and Other Expenses of the **CABINET**.

**Voted Rs. 191,414,000**

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **CABINET SECRETARIAT (CABINET DIVISION)**.

		<b>2011-2012 Budget Estimate</b>	<b>2011-2012 Revised Estimate</b>	<b>2012-2013 Budget Estimate</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>FUNCTIONAL CLASSIFICATION</b>				
011	Executive and Legislative Organs, Financial and Fiscal Affairs, External Affairs	182,510,000	182,510,000	191,414,000
<b>Total</b>		<b>182,510,000</b>	<b>182,510,000</b>	<b>191,414,000</b>
<b>OBJECT CLASSIFICATION</b>				
<b>A01</b>	<b>Employees Related Expenses</b>	<b>101,500,000</b>	<b>101,500,000</b>	<b>109,024,000</b>
A011	Pay	41,400,000	40,300,000	49,400,000
A011-1	Pay of Officers	(41,400,000)	(40,300,000)	(49,400,000)
A012	Allowances	60,100,000	61,200,000	59,624,000
A012-1	Regular Allowances	(51,280,000)	(52,280,000)	(51,204,000)
A012-2	Other Allowances (Excluding TA)	(8,820,000)	(8,920,000)	(8,420,000)
<b>A03</b>	<b>Operating Expenses</b>	<b>80,960,000</b>	<b>80,960,000</b>	<b>82,340,000</b>
<b>A13</b>	<b>Repairs and Maintenance</b>	<b>50,000</b>	<b>50,000</b>	<b>50,000</b>
<b>Total</b>		<b>182,510,000</b>	<b>182,510,000</b>	<b>191,414,000</b>