

NO. 010._ NATIONAL ACCOUNTABILITY BUREAU

DEMANDS FOR GRANTS

DEMAND NO. 010
(FC21N05)
NATIONAL ACCOUNTABILITY BUREAU

I. ESTIMATES of the Amount required in the year ending 30 June, 2013 to defray the Salaries and Other Expenses of the **NATIONAL ACCOUNTABILITY BUREAU.**

Voted Rs. 1,764,639,000

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **PRIME MINISTER'S SECRETARIAT.**

		2011-2012	2011-2012	2012-2013
		Budget	Revised	Budget
		Estimate	Estimate	Estimate
		Rs	Rs	Rs
FUNCTIONAL CLASSIFICATION				
011	Executive and Legislative Organs, Financial and Fiscal Affairs, External Affairs	629,974,000	732,974,000	1,764,639,000
Total		629,974,000	732,974,000	1,764,639,000
OBJECT CLASSIFICATION				
A01	Employees Related Expenses	370,304,000	370,304,000	744,656,000
A011	Pay	132,313,000	132,313,000	347,605,000
A011-1	Pay of Officers	(64,754,000)	(64,754,000)	(216,593,000)
A011-2	Pay of Other Staff	(67,559,000)	(67,559,000)	(131,012,000)
A012	Allowances	237,991,000	237,991,000	397,051,000
A012-1	Regular Allowances	(208,131,000)	(208,131,000)	(335,472,000)
A012-2	Other Allowances (Excluding TA)	(29,860,000)	(29,860,000)	(61,579,000)
A03	Operating Expenses	239,767,000	291,968,000	986,600,000
A04	Employees Retirement Benefits	58,000	58,000	58,000
A05	Grants, Subsidies and Write off Loans	6,000	805,000	206,000
A06	Transfers	1,300,000	1,300,000	2,350,000
A09	Physical Assets	6,396,000	6,396,000	6,396,000
A13	Repairs and Maintenance	12,143,000	62,143,000	24,373,000
Total		629,974,000	732,974,000	1,764,639,000