

NO.011._PRIME MINISTER'S INSPECTION COMMISSION

DEMANDS FOR GRANTS

DEMAND NO. 011
(FC21F02)
PRIME MINISTER'S INSPECTION COMMISSION

I. ESTIMATES of the Amount required in the year ending 30 June, 2013, to defray the Salaries and Other Expenses of the **PRIME MINISTER'S INSPECTION COMMISSION.**

Voted Rs. 53,420,000

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **CABINET SECRETARIAT (CABINET DIVISION).**

		2011-2012 Budget Estimate	2011-2012 Revised Estimate	2012-2013 Budget Estimate
		Rs	Rs	Rs
FUNCTIONAL CLASSIFICATION :				
011	Executive and Legislative Organs, Financial and Fiscal Affairs, External Affairs	49,925,000	49,382,000	53,420,000
Total		49,925,000	49,382,000	53,420,000
OBJECT CLASSIFICATION :				
A01	Employees Related Expenses	27,565,000	27,565,000	35,609,000
A011	Pay	10,351,000	10,351,000	14,672,000
A011-1	Pay of Officers	(7,846,000)	(7,846,000)	(10,292,000)
A011-2	Pay of Other Staff	(2,505,000)	(2,505,000)	(4,380,000)
A012	Allowances	17,214,000	17,214,000	20,937,000
A012-1	Regular Allowances	(14,064,000)	(14,064,000)	(16,822,000)
A012-2	Other Allowances (Excluding TA)	(3,150,000)	(3,150,000)	(4,115,000)
A03	Operating expenses	18,687,000	18,217,000	14,729,000
A04	Employees Retirement Benefits	60,000	60,000	60,000
A05	Grants, Subsidies and Write off Loans	400,000	400,000	600,000
A06	Transfers	165,000	132,000	165,000
A09	Physical Assets	1,993,000	1,993,000	1,200,000
A13	Repairs and Maintenance	1,055,000	1,015,000	1,057,000
Total		49,925,000	49,382,000	53,420,000