

NO. 013_ STATIONERY AND PRINTING

DEMANDS FOR GRANTS

DEMAND NO. 013
(FC21S02)
STATIONERY AND PRINTING

I. ESTIMATES of the Amount required in the year ending 30 June, 2013 to defray the Salaries and Other Expenses of the **STATIONERY AND PRINTING**.

Voted Rs. 69,259,000

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **CABINET SECRETARIAT (CABINET DIVISION)**.

		2011-2012 Budget Estimate	2011-2012 Revised Estimate	2012-2013 Budget Estimate
		Rs	Rs	Rs
FUNCTIONAL CLASSIFICATION				
044	Mining and Manufacturing	63,901,000	63,901,000	69,259,000
Total		63,901,000	63,901,000	69,259,000
OBJECT CLASSIFICATION				
A01	Employees Related Expenses	54,773,000	54,773,000	59,332,000
A011	Pay	22,419,000	22,419,000	34,576,000
A011-1	Pay of Officers	(2,907,000)	(2,907,000)	(4,126,000)
A011-2	Pay of Other Staff	(19,512,000)	(19,512,000)	(30,450,000)
A012	Allowances	32,354,000	32,354,000	24,756,000
A012-1	Regular Allowances	(31,901,000)	(31,901,000)	(24,141,000)
A012-2	Other Allowances (Excluding TA)	(453,000)	(453,000)	(615,000)
A03	Operating Expenses	7,732,000	7,732,000	8,688,000
A05	Grants, Subsidies and Write off Loans	201,000	201,000	201,000
A06	Transfers	8,000	8,000	10,000
A09	Physical Assets	406,000	406,000	406,000
A13	Repairs and Maintenance	781,000	781,000	622,000
Total		63,901,000	63,901,000	69,259,000