

NO. 003_ EMERGENCY RELIEF AND REPATRIATION

DEMANDS FOR GRANTS

DEMAND NO. 003
(FC21E01)
EMERGENCY RELIEF AND REPATRIATION

I. ESTIMATES of the Amount required in the year ending 30 June, 2013 for **EMERGENCY RELIEF AND REPATRIATION.**

Voted Rs. 204,664,000

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **CABINET SECRETARIAT (CABINET DIVISION) .**

		2011-2012	2011-2012	2012-2013
		Budget	Revised	Budget
		Estimate	Estimate	Estimate
		Rs	Rs	Rs
FUNCTIONAL CLASSIFICATION				
014	Transfers	8,951,000	8,951,000	8,951,000
107	Administration	196,603,000	27,167,623,000	195,713,000
	Total	205,554,000	27,176,574,000	204,664,000
OBJECT CLASSIFICATION				
A03	Operating Expenses	145,898,000	371,401,000	144,031,000
A05	Grants, Subsidies and Write off Loans	8,951,000	26,388,368,000	8,951,000
A09	Physical Assets	2,401,000	2,401,000	1,401,000
A13	Repairs and Maintenance	48,304,000	414,404,000	50,281,000
	Total	205,554,000	27,176,574,000	204,664,000