

## NO. 006\_ FEDERAL PUBLIC SERVICE COMMISSION

## DEMANDS FOR GRANTS

**DEMAND NO. 006**  
**(FC21F01)**  
**FEDERAL PUBLIC SERVICE COMMISSION**

I. ESTIMATES of the Amount required in the year ending 30 June, 2013 to defray the Salaries and Other Expenses of the **FEDERAL PUBLIC SERVICE COMMISSION.**

**Voted      Rs.      357,542,000**

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **CABINET SECRETARIAT (ESTABLISHMENT DIVISION) .**

		<b>2011-2012 Budget Estimate</b>	<b>2011-2012 Revised Estimate</b>	<b>2012-2013 Budget Estimate</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>FUNCTIONAL CLASSIFICATION</b>				
011	Executive and Legislative Organs, Financial and Fiscal Affairs, External Affairs	295,214,000	295,214,000	357,542,000
<b>Total</b>		<b>295,214,000</b>	<b>295,214,000</b>	<b>357,542,000</b>
<b>OBJECT CLASSIFICATION</b>				
<b>A01</b>	<b>Employees Related Expenses</b>	<b>183,773,000</b>	<b>185,755,000</b>	<b>237,622,000</b>
A011	Pay	85,094,000	85,094,000	135,529,000
A011-1	Pay of Officers	(50,055,000)	(50,055,000)	(91,420,000)
A011-2	Pay of Other Staff	(35,039,000)	(35,039,000)	(44,109,000)
A012	Allowances	98,679,000	100,661,000	102,093,000
A012-1	Regular Allowances	(87,271,000)	(87,776,000)	(84,186,000)
A012-2	Other Allowances (Excluding TA)	(11,408,000)	(12,885,000)	(17,907,000)
<b>A03</b>	<b>Operating Expenses</b>	<b>105,178,000</b>	<b>103,077,000</b>	<b>113,561,000</b>
<b>A04</b>	<b>Employees Retirement Benefits</b>	<b>401,000</b>	<b>401,000</b>	<b>343,000</b>
<b>A05</b>	<b>Grants, Subsidies and Write off Loans</b>	<b>400,000</b>	<b>410,000</b>	<b>819,000</b>
<b>A06</b>	<b>Transfers</b>	<b>265,000</b>	<b>265,000</b>	<b>240,000</b>
<b>A09</b>	<b>Physical Assets</b>	<b>2,758,000</b>	<b>2,867,000</b>	<b>2,924,000</b>
<b>A13</b>	<b>Repairs and Maintenance</b>	<b>2,439,000</b>	<b>2,439,000</b>	<b>2,033,000</b>
<b>Total</b>		<b>295,214,000</b>	<b>295,214,000</b>	<b>357,542,000</b>