

**DEMAND NO. 008**  
**(FC21P12)**  
**PRIME MINISTER'S SECRETARIAT**

I. ESTIMATES of the Amount required in the year ending 30 June, 2013 to defray the Salaries and Other Expenses of the **PRIME MINISTER'S SECRETARIAT.**

**Voted                  Rs.                  702,833,000**

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **PRIME MINISTER'S SECRETARIAT.**

		<b>2011-2012</b>	<b>2011-2012</b>	<b>2012-2013</b>
		<b>Budget</b>	<b>Revised</b>	<b>Budget</b>
		<b>Estimate</b>	<b>Estimate</b>	<b>Estimate</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>FUNCTIONAL CLASSIFICATION</b>				
011	Executive and Legislative Organs, Financial and Fiscal Affairs, External Affairs	546,579,000	741,029,000	702,833,000
	<b>Total</b>	<b>546,579,000</b>	<b>741,029,000</b>	<b>702,833,000</b>
<b>OBJECT CLASSIFICATION</b>				
<b>A01</b>	<b>Employees Related Expenses</b>	<b>336,425,000</b>	<b>342,389,000</b>	<b>479,403,000</b>
A011	Pay	122,087,000	124,587,000	182,792,000
A011-1	Pay of Officers	(50,284,000)	(52,784,000)	(74,590,000)
A011-2	Pay of Other Staff	(71,803,000)	(71,803,000)	(108,202,000)
A012	Allowances	214,338,000	217,802,000	296,611,000
A012-1	Regular Allowances	(190,126,000)	(192,424,000)	(264,881,000)
A012-2	Other Allowances (Excluding TA)	(24,212,000)	(25,378,000)	(31,730,000)
<b>A03</b>	<b>Operating Expenses</b>	<b>102,828,000</b>	<b>104,794,000</b>	<b>115,054,000</b>
<b>A04</b>	<b>Employees Retirement Benefits</b>	<b>700,000</b>	<b>700,000</b>	<b>900,000</b>
<b>A05</b>	<b>Grants, Subsidies and Write off Loans</b>	<b>63,000,000</b>	<b>250,000,000</b>	<b>63,000,000</b>
<b>A06</b>	<b>Transfers</b>	<b>20,400,000</b>	<b>20,410,000</b>	<b>20,800,000</b>
<b>A09</b>	<b>Physical Assets</b>	<b>10,776,000</b>	<b>10,776,000</b>	<b>5,776,000</b>
<b>A13</b>	<b>Repairs and Maintenance</b>	<b>12,450,000</b>	<b>11,960,000</b>	<b>17,900,000</b>
	<b>Total</b>	<b>546,579,000</b>	<b>741,029,000</b>	<b>702,833,000</b>