

NO. 009.- BOARD OF INVESTMENT

DEMANDS FOR GRANTS

DEMAND NO. 009
(FC21P23)
BOARD OF INVESTMENT

I. ESTIMATES of the Amount required in the year ending 30 June, 2013 to defray the Salaries and Other Expenses of the **BOARD OF INVESTMENT**.

Voted Rs. 189,252,000

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **PRIME MINISTER SECRETARIAT**.

		2011-2012	2011-2012	2012-2013
		Budget	Revised	Budget
		Estimate	Estimate	Estimate
		Rs	Rs	Rs
FUNCTIONAL CLASSIFICATION:				
044	Mining and Manufacturing	156,574,000	156,575,000	189,252,000
	Total	156,574,000	156,575,000	189,252,000
OBJECT CLASSIFICATION:				
A01	Employees Related Expenses	89,840,000	89,840,000	102,722,000
A011	Pay	37,196,000	37,196,000	57,186,000
A011-1	Pay of Officers	(20,514,000)	(20,514,000)	(29,606,000)
A011-2	Pay of Other Staff	(16,682,000)	(16,682,000)	(27,580,000)
A012	Allowances	52,644,000	52,644,000	45,536,000
A012-1	Regular Allowances	(48,801,000)	(48,801,000)	(41,176,000)
A012-2	Other Allowances (Excluding TA)	(3,843,000)	(3,843,000)	(4,360,000)
A03	Operating Expenses	58,550,000	58,551,000	80,563,000
A04	Employees Retirement Benefits	1,000	1,000	401,000
A05	Grants, Subsidies and Write off Loans	1,000,000	1,000,000	1,000,000
A06	Transfers	4,330,000	4,330,000	3,100,000
A09	Physical Assets	942,000	942,000	30,000
A13	Repairs and Maintenance	1,911,000	1,911,000	1,436,000
	Total	156,574,000	156,575,000	189,252,000