

## SECTION X

## MINISTRY OF FOREIGN AFFAIRS

2012-2013  
Budget  
Estimate

(Rupees in Thousands)

Demands presented on behalf of the Ministry of  
Foreign Affairs

## Current Expenditure on Revenue Account

42	Foreign Affairs Division	901,218
43	Foreign Affairs	9,736,811
44	Other Expenditure of Foreign Affairs Division	<u>2,122,778</u>
	Total -	<u>12,760,807</u>

## NO. 042 FOREIGN AFFAIRS DIVISION

## DEMANDS FOR GRANTS

**DEMAND NO. 042**  
**(FC21M06)**  
**FOREIGN AFFAIRS DIVISION**

I. ESTIMATES of the Amount required in the year ending 30 June, 2013 to defray the Salaries and other Expenses of the **FOREIGN AFFAIRS DIVISION**.

**Voted            Rs.            901,218,000**

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **MINISTRY OF FOREIGN AFFAIRS**.

		<b>2011-2012 Budget Estimate</b>	<b>2011-2012 Revised Estimate</b>	<b>2012-2013 Budget Estimate</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>FUNCTIONAL CLASSIFICATION</b>				
011	Executive and legislative organs Financial and Fiscal Affairs External Affairs	751,802,000	751,802,000	890,218,000
082	Cultural Services	24,500,000	24,500,000	11,000,000
<b>Total</b>		<b>776,302,000</b>	<b>776,302,000</b>	<b>901,218,000</b>
<b>OBJECT CLASSIFICATION</b>				
<b>A01</b>	<b>Employees Related Expenses</b>	<b>390,940,000</b>	<b>390,938,000</b>	<b>511,502,000</b>
A011	Pay	212,746,000	212,746,000	236,635,000
A011-1	Pay of Officers	(99,399,000)	(99,399,000)	(115,215,000)
A011-2	Pay of Other Staff	(113,347,000)	(113,347,000)	(121,420,000)
A012	Allowances	178,194,000	178,192,000	274,867,000
A012-1	Regular Allowances	(158,133,000)	(158,133,000)	(253,410,000)
A012-2	Other Allowances (Excluding T.A)	(20,061,000)	(20,059,000)	(21,457,000)
<b>A03</b>	<b>Operating Expenses</b>	<b>301,703,000</b>	<b>301,205,000</b>	<b>321,877,000</b>
<b>A04</b>	<b>Employees Retirement Benefits</b>	<b>7,740,000</b>	<b>7,740,000</b>	<b>7,741,000</b>
<b>A05</b>	<b>Grants Subsidies and Write off Loans</b>	<b>1,000,000</b>	<b>1,000,000</b>	<b>1,000,000</b>
<b>A06</b>	<b>Transfers</b>	<b>75,000</b>	<b>75,000</b>	<b>70,000</b>
<b>A09</b>	<b>Physical Assets</b>	<b>28,285,000</b>	<b>28,285,000</b>	<b>13,315,000</b>
<b>A12</b>	<b>Civil Works</b>	<b>2,000</b>	<b>2,000</b>	<b>2,000</b>
<b>A13</b>	<b>Repairs and Maintenance</b>	<b>46,557,000</b>	<b>47,057,000</b>	<b>45,711,000</b>
<b>Total</b>		<b>776,302,000</b>	<b>776,302,000</b>	<b>901,218,000</b>