

## NO.043 FOREIGN AFFAIRS

## DEMANDS FOR GRANTS

**DEMAND NO. 043**  
**(FC21F09)**  
**FOREIGN AFFAIRS**

I. ESTIMATES of the Amount required in the year ending 30 June, 2013 to defray the Salaries and other Expenses of the **FOREIGN AFFAIRS** .

**Voted Rs. 9,736,811,000**

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **MINISTRY OF FOREIGN AFFAIRS**.

		<b>2011-2012 Budget Estimate</b>	<b>2011-2012 Revised Estimate</b>	<b>2012-2013 Budget Estimate</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>FUNCTIONAL CLASSIFICATION</b>				
011	Executive & Legislative Organs Financial and Fiscal Affairs, External Affairs	9,283,085,000	9,283,085,000	9,736,811,000
	<b>Total -</b>	<b>9,283,085,000</b>	<b>9,283,085,000</b>	<b>9,736,811,000</b>
<b>OBJECT CLASSIFICATION</b>				
<b>A01</b>	<b>Employees Related Expenses</b>	<b>4,446,128,000</b>	<b>4,446,128,000</b>	<b>4,917,716,000</b>
A011	Pay	1,106,552,000	1,106,552,000	1,263,354,000
A011-1	Pay of Officers	(154,385,000)	(154,394,000)	(227,088,000)
A011-2	Pay of Other Staff	(952,167,000)	(952,158,000)	(1,036,266,000)
A012	Allowances	3,339,576,000	3,339,576,000	3,654,362,000
A012-1	Regular Allowances	(2,732,113,000)	(2,732,113,000)	(3,050,506,000)
A012-2	Other Allowances (Excluding T.A)	(607,463,000)	(607,463,000)	(603,856,000)
<b>A03</b>	<b>Operating Expenses</b>	<b>4,449,516,000</b>	<b>4,449,516,000</b>	<b>4,409,490,000</b>
<b>A04</b>	<b>Employees Retirement Benefits</b>	<b>6,339,000</b>	<b>6,339,000</b>	<b>5,791,000</b>
<b>A06</b>	<b>Transfers</b>	<b>11,063,000</b>	<b>11,064,000</b>	<b>11,066,000</b>
<b>A09</b>	<b>Physical Assets</b>	<b>101,666,000</b>	<b>101,665,000</b>	<b>130,179,000</b>
<b>A12</b>	<b>Civil Works</b>	<b>100,000,000</b>	<b>100,000,000</b>	<b>95,000,000</b>
<b>A13</b>	<b>Repairs and Maintenance</b>	<b>168,373,000</b>	<b>168,373,000</b>	<b>167,569,000</b>
	<b>Total -</b>	<b>9,283,085,000</b>	<b>9,283,085,000</b>	<b>9,736,811,000</b>