

**NO. 044 OTHER EXPENDITURE OF FOREIGN
AFFAIRS DIVISION**

DEMANDS FOR GRANTS

**DEMAND NO. 044
(FC21Y10/FC24Y10)
OTHER EXPENDITURE OF FOREIGN AFFAIRS DIVISION**

I. ESTIMATES of the Amount required in the year ending 30 June, 2013 to defray the
OTHER EXPENDITURE OF FOREIGN AFFAIRS DIVISION.

Total	Rs.	2,122,778,000
(Charged)		353,940,000
(Voted)		1,768,838,000

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the
MINISTRY OF FOREIGN AFFAIRS.

	2011-2012 Budget Estimate	2011-2012 Revised Estimate	2012-2013 Budget Estimate
	Rs	Rs	Rs
FUNCTIONAL CLASSIFICATION			
011 Executive and Legislative Organs Financial and Fiscal Affairs, External Affairs	2,039,172,000	2,082,572,000	2,122,778,000
Total -	2,039,172,000	2,082,572,000	2,122,778,000
(Charged)	340,000,000	340,000,000	353,940,000
(Voted)	1,699,172,000	1,742,572,000	1,768,838,000
OBJECT CLASSIFICATION			
A02 Project Pre-investment Analysis	1,100,000	1,100,000	1,000,000
A03 Operating Expenses	1,953,072,000	1,996,472,000	2,021,778,000
(Charged)	340,000,000	340,000,000	353,940,000
(Voted)	1,613,072,000	1,656,472,000	1,667,838,000
A05 Grants Subsidies and Write Off Loans	45,000,000	45,000,000	45,000,000
A06 Transfers	40,000,000	40,000,000	55,000,000
Total	2,039,172,000	2,082,572,000	2,122,778,000
(Charged)	340,000,000	340,000,000	353,940,000
(Voted)	1,699,172,000	1,742,572,000	1,768,838,000