

## NO 045 HOUSING AND WORKS DIVISION

## DEMANDS FOR GRANTS

**DEMAND NO 045**  
**(FC21W02)**  
**HOUSING AND WORKS DIVISION**

I. ESTIMATES of the Amount required in the year ending 30 June, 2013 to defray the Salaries and other Expenses of the **HOUSING AND WORKS DIVISION.**

**Voted            Rs.            96,588,000**

II. **FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the MINISTRY OF HOUSING AND WORKS.**

		<b>2011-2012 Budget Estimate</b>	<b>2011-2012 Revised Estimate</b>	<b>2012-2013 Budget Estimate</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>FUNCTIONAL CLASSIFICATION</b>				
045	Construction and Transport	83,012,000	83,012,000	96,588,000
	<b>Total</b>	<b>83,012,000</b>	<b>83,012,000</b>	<b>96,588,000</b>
<b>OBJECT CLASSIFICATION</b>				
<b>A01</b>	<b>Employees Related Expenses</b>	<b>63,904,000</b>	<b>63,904,000</b>	<b>76,697,000</b>
A011	Pay	28,889,000	28,889,000	41,515,000
A011-1	Pay of Officers	(12,165,000)	(12,165,000)	(15,980,000)
A011-2	Pay of Other Staff	(16,724,000)	(16,724,000)	(25,535,000)
A012	Allowances	35,015,000	35,015,000	35,182,000
A012-1	Regular Allowances	(32,200,000)	(32,194,000)	(31,457,000)
A012-2	Other Allowances (Excluding T.A)	(2,815,000)	(2,821,000)	(3,725,000)
<b>A03</b>	<b>Operating Expenses</b>	<b>15,510,000</b>	<b>15,510,000</b>	<b>16,730,000</b>
<b>A04</b>	<b>Employees Retirement Benefits</b>	<b>102,000</b>	<b>102,000</b>	<b>103,000</b>
<b>A05</b>	<b>Grants, Subsidies and Write Off Loans</b>	<b>1,501,000</b>	<b>1,501,000</b>	<b>1,401,000</b>
<b>A06</b>	<b>Transfers</b>	<b>430,000</b>	<b>430,000</b>	<b>430,000</b>
<b>A09</b>	<b>Physical Assets</b>	<b>680,000</b>	<b>680,000</b>	<b>450,000</b>
<b>A13</b>	<b>Repairs and Maintenance</b>	<b>885,000</b>	<b>885,000</b>	<b>777,000</b>
	<b>Total</b>	<b>83,012,000</b>	<b>83,012,000</b>	<b>96,588,000</b>