

NO. 046 CIVIL WORKS

DEMANDS FOR GRANTS

DEMAND NO. 046
(FC21C06/FC24C06)
CIVIL WORKS

I. ESTIMATES of the Amount required in the year ending 30 June, 2013 to defray the Salaries and other Expenses of the **CIVIL WORKS**.

Total	Rs.	2,410,654,000
<i>(Charged)</i>	<i>Rs.</i>	<i>13,951,000</i>
<i>(Voted)</i>	<i>Rs.</i>	<i>2,396,703,000</i>

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **MINISTRY OF HOUSING AND WORKS**.

		2011-2012	2011-2012	2012-2013
		Budget	Revised	Budget
		Estimate	Estimate	Estimate
		Rs	Rs	Rs
FUNCTIONAL CLASSIFICATION				
045	Construction and Transport	2,303,629,000	2,303,629,000	2,410,654,000
	Total	2,303,629,000	2,303,629,000	2,410,654,000
	<i>(Charged)</i>	<i>13,402,000</i>	<i>13,402,000</i>	<i>13,951,000</i>
	<i>(Voted)</i>	<i>2,290,227,000</i>	<i>2,290,227,000</i>	<i>2,396,703,000</i>
OBJECT CLASSIFICATION				
A01	Employees Related Expenses	898,311,000	898,311,000	947,718,000
A011	Pay	411,793,000	411,793,000	461,200,000
A011-1	Pay of Officers	(144,756,000)	(144,756,000)	(162,128,000)
A011-2	Pay of Other Staff	(267,037,000)	(267,037,000)	(299,072,000)
A012	Allowances	486,518,000	486,518,000	486,518,000
A012-1	Regular Allowances	(482,050,000)	(482,050,000)	(482,050,000)
A012-2	Other Allowances (Excluding T.A)	(4,468,000)	(4,468,000)	(4,468,000)
A03	Operating Expenses	399,836,000	399,836,000	416,004,000
	<i>(Charged)</i>	<i>2,500,000</i>	<i>2,500,000</i>	<i>2,589,000</i>
	<i>(Voted)</i>	<i>397,336,000</i>	<i>397,336,000</i>	<i>413,415,000</i>
A04	Employees Retirement Benefits	200,000	200,000	200,000
A05	Grants Subsides and Write off Loans	5,000,000	5,000,000	5,000,000
A09	Physical Assets	14,508,000	14,508,000	9,698,000
	<i>(Charged)</i>	<i>1,000,000</i>	<i>1,000,000</i>	<i>1,000,000</i>
	<i>(Voted)</i>	<i>13,508,000</i>	<i>13,508,000</i>	<i>8,698,000</i>
A12	Civil Works	7,000,000	7,000,000	5,650,000
	<i>(Charged)</i>	<i>450,000</i>	<i>450,000</i>	<i>450,000</i>
	<i>(Voted)</i>	<i>6,550,000</i>	<i>6,550,000</i>	<i>5,200,000</i>
A13	Repairs and Maintenance	978,774,000	978,774,000	1,026,384,000
	<i>(Charged)</i>	<i>9,452,000</i>	<i>9,452,000</i>	<i>9,912,000</i>
	<i>(Voted)</i>	<i>969,322,000</i>	<i>969,322,000</i>	<i>1,016,472,000</i>
	Total	2,303,629,000	2,303,629,000	2,410,654,000
	<i>(Charged)</i>	<i>13,402,000</i>	<i>13,402,000</i>	<i>13,951,000</i>
	<i>(Voted)</i>	<i>2,290,227,000</i>	<i>2,290,227,000</i>	<i>2,396,703,000</i>

The above estimates do not include recoveries shown below which are adjusted in the accounts in reduction of Expenditure.

045	Construction and Transport	-41,257,000	-117,187,000	-132,000,000
	Total-Recoveries	-41,257,000	-117,187,000	-132,000,000