

NO.048 FEDERAL LODGES

DEMANDS FOR GRANTS

DEMAND NO.048
(FC21F10)
FEDERAL LODGES

I. ESTIMATES of the Amount required in the year ending 30 June, 2013 to defray the Salaries and other Expenses of the **FEDERAL LODGES.**

Voted Rs. 59,844,000

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **MINISTRY OF HOUSING AND WORKS.**

		2011-2012	2011-2012	2012-2013
		Budget	Revised	Budget
		Estimate	Estimate	Estimate
		Rs	Rs	Rs
FUNCTIONAL CLASSIFICATION				
045	Construction and Transport	56,112,000	56,105,000	59,844,000
	Total	56,112,000	56,105,000	59,844,000
OBJECT CLASSIFICATION				
A01	Employees Related Expenses	53,223,000	53,223,000	56,837,000
A011	Pay	30,086,000	30,086,000	32,003,000
A011-1	Pay of Officers	(250,000)	(250,000)	(265,000)
A011-2	Pay of Other Staff	(29,836,000)	(29,836,000)	(31,738,000)
A012	Allowances	23,137,000	23,137,000	24,834,000
A012-1	Regular Allowances	(23,031,000)	(23,031,000)	(24,510,000)
A012-2	Other Allowances (Excluding T.A)	(106,000)	(106,000)	(324,000)
A03	Operating Expenses	2,854,000	2,854,000	2,974,000
A13	Repairs and Maintenance	35,000	28,000	33,000
	Total	56,112,000	56,105,000	59,844,000