

**SECTION XIII**  
**MINISTRY OF HUMAN RIGHTS**

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**2012-2013**  
**Budget**  
**Estimate**

**(Rupees in Thousands)**

**Demands presented on behalf of the**  
**Ministry of Human Rights.**

**Current expenditure on Revenue Account**

**50 Human Rights Division**

**240,804**

**Total :**

**240,804**

## NO. 050.- HUMAN RIGHTS DIVISION

## DEMANDS FOR GRANTS

DEMAND NO. 050  
(FC21H04)HUMAN RIGHTS DIVISION  
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I. ESTIMATES of the Amount required in the year ending 30 June, 2013 to defray the Salaries and Other Expenses of the **HUMAN RIGHTS DIVISION**.

Voted Rs 240,804,000

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **MINISTRY OF HUMAN RIGHTS**.

	2011-2012 Budget Estimate	2011-2012 Revised Estimate	2012-2013 Budget Estimate
	Rs	Rs	Rs
<b>FUNCTIONAL CLASSIFICATION :</b>			
036 Administration of Public Order	110,793,000	218,896,000	240,804,000
<b>Total</b>	<b>110,793,000</b>	<b>218,896,000</b>	<b>240,804,000</b>
<b>OBJECT CLASSIFICATION :</b>			
<b>A01 Employees Related Expenses</b>	<b>53,372,000</b>	<b>88,901,000</b>	<b>116,241,000</b>
A011 Pay	23,137,000	39,824,000	57,808,000
A011-1 Pay of Officers	(15,238,000)	(19,511,000)	(26,775,000)
A011-2 Pay of Other Staff	(7,899,000)	(20,313,000)	(31,033,000)
A012 Allowances	30,235,000	49,077,000	58,433,000
A012-1 Regular Allowances	(27,812,000)	(44,331,000)	(51,388,000)
A012-2 Other Allowances (Excluding T. A)	(2,423,000)	(4,746,000)	(7,045,000)
<b>A03 Operating Expenses</b>	<b>24,652,000</b>	<b>84,421,000</b>	<b>69,207,000</b>
<b>A04 Employees Retirement Benefits</b>	<b>4,000</b>	<b>704,000</b>	<b>706,000</b>
<b>A05 Grants, Subsidies and Write off Loans</b>	<b>20,609,000</b>	<b>31,611,000</b>	<b>45,715,000</b>
<b>A06 Transfers</b>	<b>650,000</b>	<b>815,000</b>	<b>854,000</b>
<b>A09 Physical Assets</b>	<b>10,428,000</b>	<b>10,440,000</b>	<b>4,735,000</b>
<b>A13 Repairs and Maintenance</b>	<b>1,078,000</b>	<b>2,004,000</b>	<b>3,346,000</b>
<b>Total</b>	<b>110,793,000</b>	<b>218,896,000</b>	<b>240,804,000</b>