

SECTION XIV**MINISTRY OF INDUSTRIES****2012-2013
Budget
Estimate****(Rupees in Thousands)****Demands presented on behalf of the Ministry of Industries****Current Expenditure on Revenue Account**

51. Industries Division	164,599
52. Department of Investment Promotion and Supplies	13,208
53. Other Expenditure of Industries Division	541,973
Total -	<u>719,780</u>

NO. 051 INDUSTRIES DIVISION

DEMANDS FOR GRANTS

DEMAND NO. 051
(FC21M08)
INDUSTRIES DIVISION

I. ESTIMATES of the Amount required in the year ending 30 June, 2013 to defray the Salaries and other Expenses of the **INDUSTRIES DIVISION.**

Voted Rs. 164,599,000

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **MINISTRY OF INDUSTRIES.**

		2011-2012	2011-2012	2012-2013
		Budget	Revised	Budget
		Estimate	Estimate	Estimate
		Rs	Rs	Rs
FUNCTIONAL CLASSIFICATION				
044	Mining and Manufacturing	156,609,000	264,200,000	164,599,000
	Total -	156,609,000	264,200,000	164,599,000
OBJECT CLASSIFICATION				
A01	Employees Related Expenses	112,047,000	71,604,000	112,194,000
A011	Pay	48,919,000	30,604,000	60,462,000
A011-1	Pay of Officers	(24,049,000)	(14,907,000)	(27,324,000)
A011-2	Pay of Other Staff	(24,870,000)	(15,697,000)	(33,138,000)
A012	Allowances	63,128,000	41,000,000	51,732,000
A012-1	Regular Allowances	(57,922,000)	(37,328,000)	(44,661,000)
A012-2	Other Allowances (Excluding T.A)	(5,206,000)	(3,672,000)	(7,071,000)
A03	Operating Expenses	37,883,000	30,161,000	41,401,000
A04	Employees Retirement Benefits	301,000	202,000	2,801,000
A05	Grants, Subsidies and Write Off Loans	1,600,000	1,400,000	3,700,000
A06	Transfers	520,000	347,000	700,000
A09	Physical Assets	3,153,000	159,749,000	1,803,000
A13	Repairs and Maintenance	1,105,000	737,000	2,000,000
	Total -	156,609,000	264,200,000	164,599,000