

**NO. 052 DEPARTMENT OF INVESTMENT  
PROMOTION AND SUPPLIES**

**DEMANDS FOR GRANTS**

**DEMAND NO. 052  
(FC21D03)  
DEPARTMENT OF INVESTMENT PROMOTION AND SUPPLIES**

I. ESTIMATES of the Amount required in the year ending 30 June, 2013 to defray the Salaries and other Expenses of the **DEPARTMENT OF INVESTMENT PROMOTION AND SUPPLIES.**

**Voted Rs. 13,208,000**

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **MINISTRY OF INDUSTRIES.**

		<b>2011-2012 Budget Estimate</b>	<b>2011-2012 Revised Estimate</b>	<b>2012-2013 Budget Estimate</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>FUNCTIONAL CLASSIFICATION</b>				
044	Mining and Manufacturing	12,186,000	12,186,000	13,208,000
	<b>Total -</b>	<b>12,186,000</b>	<b>12,186,000</b>	<b>13,208,000</b>
<b>OBJECT CLASSIFICATION</b>				
<b>A01</b>	<b>Employees Related Expenses</b>	<b>9,947,000</b>	<b>9,947,000</b>	<b>7,845,000</b>
A011	Pay	4,005,000	4,005,000	4,731,000
A011-1	Pay of Officers	(3,437,000)	(3,437,000)	(3,520,000)
A011-2	Pay of Other Staff	(568,000)	(568,000)	(1,211,000)
A012	Allowances	5,942,000	5,942,000	3,114,000
A012-1	Regular Allowances	(5,342,000)	(5,342,000)	(2,214,000)
A012-2	Other Allowances (excluding T.A)	(600,000)	(600,000)	(900,000)
<b>A03</b>	<b>Operating Expenses</b>	<b>1,538,000</b>	<b>1,538,000</b>	<b>2,363,000</b>
<b>A04</b>	<b>Employees Retirement Benefits</b>	<b>700,000</b>	<b>700,000</b>	<b>1,000,000</b>
<b>A05</b>	<b>Grants, Subsidies and Write Off Loans</b>	<b>1,000</b>	<b>1,000</b>	<b>2,000,000</b>
	<b>Total -</b>	<b>12,186,000</b>	<b>12,186,000</b>	<b>13,208,000</b>