

**NO.053 OTHER EXPENDITURE OF INDUSTRIES
DIVISION**

DEMANDS FOR GRANTS

**DEMAND NO. 053
(FC21Y13)
OTHER EXPENDITURE OF INDUSTRIES DIVISION**

I. ESTIMATES of the Amount required in the year ending 30 June, 2013 to defray the Salaries and other Expenses of the **OTHER EXPENDITURE OF INDUSTRIES DIVISION.**

Voted Rs. 541,973,000

II. FUNCTION-cum-OBJECT Classification under which this grant will be accounted for on behalf of the **MINISTRY OF INDUSTRIES.**

		2011-2012 Budget Estimate	2011-2012 Revised Estimate	2012-2013 Budget Estimate
		Rs	Rs	Rs
FUNCTIONAL CLASSIFICATION				
041	General Economic Commercial and Labour Affairs	30,390,000	30,390,000	33,973,000
044	Mining and Manufacturing	441,500,000	441,500,000	508,973,000
Total		471,890,000	471,890,000	541,973,000
OBJECT CLASSIFICATION				
A01	Employees Related Expenses	22,011,000	22,011,000	24,052,000
A011	Pay	9,172,000	9,172,000	13,374,000
A011-1	Pay of Officers	(3,752,000)	(3,752,000)	(5,176,000)
A011-2	Pay of Other Staff	(5,420,000)	(5,420,000)	(8,198,000)
A012	Allowances	12,839,000	12,839,000	10,678,000
A012-1	Regular Allowances	(12,227,000)	(12,227,000)	(9,874,000)
A012-2	Other Allowances (Excluding T.A)	(612,000)	(612,000)	(804,000)
A03	Operating Expenses	26,654,000	26,654,000	28,671,000
A04	Employees' Retirement Benefits	67,000	67,000	67,000
A05	Grants Subsidies and Write Off Loans	422,009,000	422,009,000	488,009,000
A06	Transfers	2,000	2,000	2,000
A09	Physical Assets	785,000	785,000	805,000
A13	Repairs and Maintenance	362,000	362,000	367,000
Total -		471,890,000	471,890,000	541,973,000