

SECTION XVI**MINISTRY OF INFORMATION TECHNOLOGY****2012-2013
Budget
Estimate****(Rupees in Thousands)****Demands presented on behalf of the Ministry of Information
Technology****Current Expenditure on Revenue Account****59. Information Technology and Telecommunications
Division****2,649,056****Total -****2,649,056**

**No.059- INFORMATION TECHNOLOGY AND
TELECOMMUNICATIONS DIVISION**

DEMANDS FOR GRANTS

**DEMAND NO 059
(FC21J07)**

INFORMATION TECHNOLOGY AND TELECOMMUNICATIONS DIVISION

I. ESTIMATES of the Amount required in the year ending 30 June, 2013 to defray the Salaries and other Expenses of the **INFORMATION TECHNOLOGY AND TELECOMMUNICATIONS DIVISION.**

Voted Rs. 2,649,056,000

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **MINISTRY OF INFORMATION TECHNOLOGY .**

		2011-2012 Budget Estimate	2011-2012 Revised Estimate	2012-2013 Budget Estimate
		Rs	Rs	Rs
FUNCTIONAL CLASSIFICATION				
016	Basic Research	4,003,000	4,003,000	5,000,000
019	General Public Services not elsewhere defined	735,958,000	733,783,000	776,000,000
045	Construction and Transport	49,070,000	49,070,000	50,000,000
046	Communications	1,750,000,000	1,750,000,000	1,818,056,000
Total		2,539,031,000	2,536,856,000	2,649,056,000
OBJECT CLASSIFICATION				
A01	Employees Related Expenses	103,052,000	103,052,000	141,436,000
A011	Pay	52,300,000	52,300,000	82,700,000
A011-1	Pay of Officers	(38,700,000)	(38,700,000)	(55,428,000)
A011-2	Pay of Other Staff	(13,600,000)	(13,600,000)	(27,272,000)
A012	Allowances	50,752,000	50,752,000	58,736,000
A012-1	Regular Allowances	(43,172,000)	(43,172,000)	(51,814,000)
A012-2	Other Allowances (Excluding T.A.)	(7,580,000)	(7,580,000)	(6,922,000)
A03	Operating Expenses	1,889,601,000	1,887,501,000	1,939,294,000
A04	Employees Retirement Benefits			140,000
A05	Grants, Subsidies and Write off Loans	522,510,000	522,810,000	556,501,000
A06	Transfers	825,000	1,105,000	1,199,000
A09	Physical Assets	13,137,000	13,137,000	5,693,000
A13	Repairs and Maintenance	9,906,000	9,251,000	4,793,000
Total		2,539,031,000	2,536,856,000	2,649,056,000