

No. 063.-PASSPORT ORGANISATION

DEMANDS FOR GRANTS

DEMAND NO. 063
(FC21P08)
PASSPORT ORGANISATION

I. ESTIMATES of the Amount required in the year ending 30 June, 2013 to defray the Salaries and Other expenses of the **PASSPORT ORGANISATION**.

Voted **Rs** **904,464,000**

II. FUNCTION-cum-OBJECT Classification under which this grant will be accounted for on behalf of the **MINISTRY OF INTERIOR**.

		2011-2012 Budget Estimate	2011-2012 Revised Estimate	2012-2013 Budget Estimate
		Rs	Rs	Rs
FUNCTIONAL CLASSIFICATION:				
019	General Public Services not Elsewhere Defined	856,570,000	856,571,000	904,464,000
	Total	856,570,000	856,571,000	904,464,000
OBJECT CLASSIFICATION:				
A01	Employees Related Expenses	152,000,000	152,000,000	187,000,000
A011	Pay	58,517,000	58,517,000	104,582,000
A011-1	Pay of Officers	(9,834,000)	(9,834,000)	(19,427,000)
A011-2	Pay of Other Staff	(48,683,000)	(48,683,000)	(85,155,000)
A012	Allowances	93,483,000	93,483,000	82,418,000
A012-1	Regular Allowances	(88,149,000)	(88,149,000)	(74,296,000)
A012-2	Other Allowances (Excluding T. A)	(5,334,000)	(5,334,000)	(8,122,000)
A03	Operating Expenses	692,137,000	692,138,000	705,949,000
A04	Employees Retirement Benefits	4,000	4,000	4,000
A05	Grants, Subsidies and Write off Loans	2,501,000	2,501,000	2,101,000
A06	Transfers	10,000	10,000	10,000
A09	Physical Assets	6,352,000	6,352,000	6,142,000
A13	Repairs and Maintenance	3,566,000	3,566,000	3,258,000
	Total	856,570,000	856,571,000	904,464,000