

No. 064.-CIVIL ARMED FORCES

DEMANDS FOR GRANTS

DEMAND NO. 064
(FC21C07)
CIVIL ARMED FORCES

I. ESTIMATES of the Amount required in the year ending 30 June, 2013 to defray the Salaries and Other Expenses of the **CIVIL ARMED FORCES**.

Voted

Rs 29,154,519,000

II. FUNCTION-cum-OBJECT Classification under which this grant will be accounted for on behalf of the **MINISTRY OF INTERIOR**.

	2011-2012 Budget Estimate	2011-2012 Revised Estimate	2012-2013 Budget Estimate
	Rs	Rs	Rs
FUNCTIONAL CLASSIFICATION :			
032 Police	23,832,113,000	23,832,113,000	28,883,794,000
045 Construction and Transport	225,000,000	225,000,000	245,000,000
074 Public Health Services	23,300,000	23,300,000	25,725,000
Total	24,080,413,000	24,080,413,000	29,154,519,000
OBJECT CLASSIFICATION :			
A01 Employees Related Expenses	21,401,613,000	21,401,613,000	25,594,719,000
A011 Pay	5,707,828,000	5,707,828,000	7,628,293,000
A011-1 Pay of Officers	(215,753,000)	(215,753,000)	(283,535,000)
A011-2 Pay of Other Staff	(5,492,075,000)	(5,492,075,000)	(7,344,758,000)
A012 Allowances	15,693,785,000	15,693,785,000	17,966,426,000
A012-1 Regular Allowances	(15,631,643,000)	(15,631,643,000)	(17,897,803,000)
A012-2 Other Allowances (Excluding T. A)	(62,142,000)	(62,142,000)	(68,623,000)
A03 Operating Expenses	1,812,604,000	1,812,604,000	2,075,647,000
A04 Employees Retirement Benefits	500,000	500,000	500,000
A06 Transfers	587,000	587,000	602,000
A09 Physical Assets	452,734,000	452,734,000	716,666,000
A12 Civil Works	160,800,000	160,800,000	500,000,000
A13 Repairs and Maintenance	251,575,000	251,575,000	266,385,000
Total	24,080,413,000	24,080,413,000	29,154,519,000

The above estimates do not include recoveries shown below which are adjusted in the accounts in reduction of Expenditure.

04 Economic Affairs	-60,000,000	-60,000,000	-60,000,000
Total-Recoveries	-60,000,000	-60,000,000	-60,000,000