

No. 066.-PAKISTAN COAST GUARDS

DEMANDS FOR GRANTS

**DEMAND NO. 066
(FC21P13)
PAKISTAN COAST GUARDS**

I. ESTIMATES of the Amount required in the year ending 30 June, 2013 to defray the Salaries and Other Expenses of the **PAKISTAN COAST GUARDS**

Voted **Rs 1,378,500,000**

II. FUNCTION-cum-OBJECT Classification under which this grant will be accounted for on behalf of the **MINISTRY OF INTERIOR**.

| | | 2011-2012 Budget Estimate | 2011-2012 Revised Estimate | 2012-2013 Budget Estimate |
|------------------------------------|-----------------------------------|---------------------------------|----------------------------------|---------------------------------|
| | | Rs | Rs | Rs |
| FUNCTIONAL CLASSIFICATION : | | | | |
| 032 | Police | 1,071,287,000 | 1,071,287,000 | 1,378,500,000 |
| | Total | 1,071,287,000 | 1,071,287,000 | 1,378,500,000 |
| OBJECT CLASSIFICATION : | | | | |
| A01 | Employees Related Expenses | 949,287,000 | 949,287,000 | 1,001,500,000 |
| A011 | Pay | 239,700,000 | 239,700,000 | 264,666,000 |
| A011-1 | Pay of Officers | (17,400,000) | (17,400,000) | (17,766,000) |
| A011-2 | Pay of Other Staff | (222,300,000) | (222,300,000) | (246,900,000) |
| A012 | Allowances | 709,587,000 | 709,587,000 | 736,834,000 |
| A012-1 | Regular Allowances | (709,187,000) | (709,187,000) | (736,499,000) |
| A012-2 | Other Allowances (Excluding T. A) | (400,000) | (400,000) | (335,000) |
| A03 | Operating Expenses | 85,170,000 | 85,170,000 | 93,170,000 |
| A06 | Transfers | 210,000 | 210,000 | 210,000 |
| A09 | Physical Assets | 8,520,000 | 8,520,000 | 255,520,000 |
| A13 | Repairs and Maintenance | 28,100,000 | 28,100,000 | 28,100,000 |
| | Total | 1,071,287,000 | 1,071,287,000 | 1,378,500,000 |