

## No. 067.-PAKISTAN RANGERS

## DEMANDS FOR GRANTS

**DEMAND NO. 067**  
**(FC21P14)**  
**PAKISTAN RANGERS**

I. ESTIMATES of the Amount required in the year ending 30 June, 2013 to defray the Salaries and Other Expenses of the **PAKISTAN RANGERS**

**Voted** **Rs 12,602,155,000**

II. FUNCTION-cum-OBJECT Classification under which this grant will be accounted for on behalf of the **MINISTRY OF INTERIOR**.

	<b>2011-2012 Budget Estimate</b>	<b>2011-2012 Revised Estimate</b>	<b>2012-2013 Budget Estimate</b>
	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>FUNCTIONAL CLASSIFICATION:</b>			
032 Police	11,452,081,000	11,535,081,000	12,602,155,000
<b>Total</b>	<b>11,452,081,000</b>	<b>11,535,081,000</b>	<b>12,602,155,000</b>
<b>OBJECT CLASSIFICATION:</b>			
<b>A01 Employees Related Expenses</b>	<b>10,330,081,000</b>	<b>10,330,081,000</b>	<b>11,473,155,000</b>
A011 Pay	2,990,395,000	2,990,395,000	4,333,269,000
A011-1 Pay of Officers	(204,019,000)	(204,019,000)	(259,839,000)
A011-2 Pay of Other Staff	(2,786,376,000)	(2,786,376,000)	(4,073,430,000)
A012 Allowances	7,339,686,000	7,339,686,000	7,139,886,000
A012-1 Regular Allowances	(7,312,405,000)	(7,312,405,000)	(7,118,616,000)
A012-2 Other Allowances (Excluding T. A)	(27,281,000)	(27,281,000)	(21,270,000)
<b>A03 Operating Expenses</b>	<b>615,101,000</b>	<b>615,101,000</b>	<b>628,874,000</b>
<b>A04 Employees Retirement Benefits</b>	<b>575,000</b>	<b>575,000</b>	<b>750,000</b>
<b>A05 Grants, Subsidies and Write off Loans</b>	<b>21,750,000</b>	<b>21,750,000</b>	<b>13,000,000</b>
<b>A06 Transfers</b>	<b>1,600,000</b>	<b>1,600,000</b>	<b>1,950,000</b>
<b>A09 Physical Assets</b>	<b>340,574,000</b>	<b>423,574,000</b>	<b>338,626,000</b>
<b>A12 Civil Works</b>	<b>43,000,000</b>	<b>43,000,000</b>	<b>46,000,000</b>
<b>A13 Repairs and Maintenance</b>	<b>99,400,000</b>	<b>99,400,000</b>	<b>99,800,000</b>
<b>Total</b>	<b>11,452,081,000</b>	<b>11,535,081,000</b>	<b>12,602,155,000</b>