

**SECTION XIX**  
**MINISTRY OF KASHMIR AFFAIRS AND GILGIT- BALTISTAN**

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**2012-2013**  
**Budget**  
**Estimate**

(Rupees in Thousands)

**Demands presented on behalf of the Ministry of Kashmir Affairs and Gilgit-Baltistan.**

**Current Expenditure on Revenue Account**

<b>69</b>	<b>Kashmir Affairs and Gilgit-Baltistan Division</b>	<b>244,565</b>
<b>70</b>	<b>Other Expenditure of Kashmir Affairs and Gilgit-Baltistan Division</b>	<b>800,091</b>
<b>71</b>	<b>Gilgit-Baltistan</b>	<b>211,057</b>
	<b>Total :</b>	<hr/> <b>1,255,713</b> <hr/>

## NO. 069.-KASHMIR AFFAIRS AND GILGIT- BALTISTAN DIVISION

## DEMANDS FOR GRANTS

DEMAND NO. 069  
(FC21K02)

## KASHMIR AFFAIRS AND GILGIT- BALTISTAN DIVISION

1. ESTIMATES of the Amount required in the year ending 30 June, 2013 to defray the Salaries and Other Expenses of the **KASHMIR AFFAIRS AND GILGIT- BALTISTAN DIVISION**.

Voted Rs 244,565,000

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **MINISTRY OF KASHMIR AFFAIRS AND GILGIT- BALTISTAN**.

	2011-2012 Budget Estimate	2011-2012 Revised Estimate	2012-2013 Budget Estimate
	Rs	Rs	Rs
<b>FUNCTIONAL CLASSIFICATION :</b>			
019 General Public Services not Elsewhere Defined	228,481,000	227,891,000	244,565,000
<b>Total</b>	<b>228,481,000</b>	<b>227,891,000</b>	<b>244,565,000</b>
<b>OBJECT CLASSIFICATION :</b>			
<b>A01 Employees Related Expenses</b>	<b>36,810,000</b>	<b>36,810,000</b>	<b>48,454,000</b>
A011 Pay	15,277,000	15,277,000	26,541,000
A011-1 Pay of Officers	(9,548,000)	(9,548,000)	(15,368,000)
A011-2 Pay of Other Staff	(5,729,000)	(5,729,000)	(11,173,000)
A012 Allowances	21,533,000	21,533,000	21,913,000
A012-1 Regular Allowances	(19,408,000)	(19,408,000)	(18,677,000)
A012-2 Other Allowances (Excluding T. A)	(2,125,000)	(2,125,000)	(3,236,000)
<b>A03 Operating Expenses</b>	<b>15,203,000</b>	<b>14,883,000</b>	<b>16,142,000</b>
<b>A04 Employees Retirement Benefits</b>	<b>200,000</b>	<b>200,000</b>	<b>700,000</b>
<b>A05 Grants, Subsidies and Write off Loans</b>	<b>174,400,000</b>	<b>174,400,000</b>	<b>177,940,000</b>
<b>A06 Transfers</b>	<b>500,000</b>	<b>400,000</b>	<b>500,000</b>
<b>A09 Physical Assets</b>	<b>522,000</b>	<b>522,000</b>	<b>6,000</b>
<b>A13 Repairs and Maintenance</b>	<b>846,000</b>	<b>676,000</b>	<b>823,000</b>
<b>Total</b>	<b>228,481,000</b>	<b>227,891,000</b>	<b>244,565,000</b>