

NO. 071.-GILGIT- BALTISTAN

DEMANDS FOR GRANTS

DEMAND NO. 071
(FC21G04)
GILGIT- BALTISTAN

I. ESTIMATES of the Amount required in the year ending 30 June, 2013 to defray the Salaries and Other Expenses of the **GILGIT- BALTISTAN**:

Voted **Rs 211,057,000**

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **MINISTRY OF KASHMIR AFFAIRS AND GILGIT- BALTISTAN**

		2011-2012 Budget Estimate	2011-2012 Revised Estimate	2012-2013 Budget Estimate
		Rs	Rs	Rs
FUNCTIONAL CLASSIFICATION :				
019	General Public Services not Elsewhere Defined	8,264,794,000	100,000,000	211,057,000
041	General Economic, Commercial & Labour Affair	5,838,000	5,838,000	
Total		8,270,632,000	105,838,000	211,057,000

OBJECT CLASSIFICATION:				
A01	Employees Related Expenses	3,763,000	3,763,000	
A011	Pay	1,769,000	1,769,000	
A011-1	Pay of Officers	(300,000)	(300,000)	
A011-2	Pay of Other Staff	(1,469,000)	(1,469,000)	
A012	Allowances	1,994,000	1,994,000	
A012-1	Regular Allowances	(1,654,000)	(1,654,000)	
A012-2	Other Allowances (Excluding T. A)	(340,000)	(340,000)	
A03	Operating Expenses	1,200,000	1,200,000	
A04	Employees Retirement Benefits	20,000	20,000	
A05	Grants, Subsidies and Write off Loans	8,264,994,000	100,200,000	211,057,000
A09	Physical Assets	5,000	5,000	
A13	Repairs and Maintenance	650,000	650,000	
Total		8,270,632,000	105,838,000	211,057,000