

## SECTION II

## MINISTRY OF CAPITAL ADMINISTRATION AND DEVELOPMENT

\*\*\*\*\*

2012 - 2013  
Budget  
Estimate

(Rupees in Thousands)

Demands presented on behalf of the  
Ministry of Capital Administration and Development

Current expenditure on Revenue Account

14. Capital Administration and Development  
Division

8,946,373

Total :

---

8,946,373

---

## NO. 014.\_ CAPITAL ADMINISTRATION AND DEVELOPMENT DIVISION

## DEMANDS FOR GRANTS

## DEMAND NO. 014

(FC21C50)

## CAPITAL ADMINISTRATION AND DEVELOPMENT DIVISION

I. ESTIMATES of the Amount required in the year ending 30 June, 2013 to defray the Salaries and Other Expenses of the **CAPITAL ADMINISTRATION AND DEVELOPMENT DIVISION**

Voted Rs. 8,946,373,000

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **MINISTRY OF CAPITAL ADMINISTRATION AND DEVELOPMENT**

	2011-2012 Budget Estimate	2011-2012 Revised Estimate	2012-2013 Budget Estimate
	Rs	Rs	Rs
<b>FUNCTIONAL CLASSIFICATION</b>			
011			106,555,000
041			31,562,000
047			14,336,000
073			4,339,235,000
091			925,855,000
092			1,133,101,000
093			1,513,488,000
094			53,302,000
095			5,584,000
096			503,601,000
097			2,298,000
107			28,326,000
108			289,130,000
<b>Total</b>			<b>8,946,373,000</b>
<b>OBJECT CLASSIFICATION</b>			
<b>A01</b>			<b>5,322,963,000</b>
A011			2,974,986,000
A011-1			(1,876,449,000)
A011-2			(1,098,537,000)
A012			2,347,977,000
A012-1			(2,161,410,000)
A012-2			(186,567,000)
<b>A02</b>			<b>352,000</b>
<b>A03</b>			<b>2,442,810,000</b>
<b>A04</b>			<b>28,767,000</b>
<b>A05</b>			<b>399,759,000</b>
<b>A06</b>			<b>335,365,000</b>
<b>A09</b>			<b>145,761,000</b>
<b>A13</b>			<b>270,596,000</b>
<b>Total</b>			<b>8,946,373,000</b>