

## NO. 072- LAW AND JUSTICE DIVISION

## DEMANDS FOR GRANTS

DEMAND NO. 072  
(FC21M12)

## LAW AND JUSTICE DIVISION

I. ESTIMATES of the Amount required in the year ending 30 June, 2013 to defray the Salaries and Other Expenses of the **LAW AND JUSTICE DIVISION**.

Voted Rs 372,993,000

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **MINISTRY OF LAW AND JUSTICE**.

	2011-2012 Budget Estimate	2011-2012 Revised Estimate	2012-2013 Budget Estimate
	Rs	Rs	Rs
<b>FUNCTIONAL CLASSIFICATION :</b>			
036 Administration of Public Order			372,993,000
<b>Total</b>			<b>372,993,000</b>
<b>OBJECT CLASSIFICATION :</b>			
<b>A01 Employees Related Expenses</b>			<b>174,341,000</b>
A011 Pay			95,845,000
A011-1 Pay of Officers			(50,528,000)
A011-2 Pay of Other Staff			(45,317,000)
A012 Allowances			78,496,000
A012-1 Regular Allowances			(60,536,000)
A012-2 Other Allowances (Excluding T. A)			(17,960,000)
<b>A03 Operating Expenses</b>			<b>62,560,000</b>
<b>A04 Employees' Retirement Benefits</b>			<b>2,500,000</b>
<b>A05 Grants, Subsidies and Write off Loans</b>			<b>121,772,000</b>
<b>A06 Transfers</b>			<b>900,000</b>
<b>A09 Physical Assets</b>			<b>7,200,000</b>
<b>A13 Repairs and Maintenance</b>			<b>3,720,000</b>
<b>Total</b>			<b>372,993,000</b>