

**No. 073.-OTHER EXPENDITURE OF LAW AND  
JUSTICE DIVISION**

**DEMANDS FOR GRANTS**

**DEMAND NO. 073  
(FC21Y17)/FC24Y17  
OTHER EXPENDITURE OF LAW AND JUSTICE DIVISION**

I. ESTIMATES of the Amount required in the year ending 30 June, 2013 to defray the Salaries and Other expenses of the **OTHER EXPENDITURE OF LAW AND JUSTICE DIVISION**.

**Voted Rs 2,356,746,000**

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **MINISTRY OF LAW AND JUSTICE** .

	<b>2011-2012 Budget Estimate</b>	<b>2011-2012 Revised Estimate</b>	<b>2012-2013 Budget Estimate</b>
	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>FUNCTIONAL CLASSIFICATION:</b>			
011 Executive and Legislative Organs, Financial and Fiscal Affairs, External Affairs	347,832,000	347,832,000	399,213,000
031 Law Courts	871,712,000	889,712,000	1,006,556,000
036 Administration of Public Order	637,930,000	1,005,149,000	946,180,000
041 General Economic, Commercial and Labour Affairs	5,161,000	5,161,000	4,797,000
<b>Total</b>	<b>1,862,635,000</b>	<b>2,247,854,000</b>	<b>2,356,746,000</b>
<b>OBJECT CLASSIFICATION:</b>			
<b>A01 Employees Related Expenses</b>	<b>1,260,084,000</b>	<b>1,280,655,000</b>	<b>1,538,176,000</b>
A011 Pay	552,779,000	563,052,000	804,239,000
A011-1 Pay of Officers	(374,510,000)	(381,264,000)	(503,271,000)
A011-2 Pay of Other Staff	(178,269,000)	(181,788,000)	(300,968,000)
A012 Allowances	707,305,000	717,603,000	733,937,000
A012-1 Regular Allowances	(676,568,000)	(686,324,000)	(687,457,000)
A012-2 Other Allowances (Excluding T. A)	(30,737,000)	(31,279,000)	(46,480,000)
<b>A03 Operating Expenses</b>	<b>318,594,000</b>	<b>339,956,000</b>	<b>400,372,000</b>
<b>A04 Employees' Retirement Benefits</b>	<b>1,041,000</b>	<b>1,042,000</b>	<b>5,636,000</b>
<b>A05 Grants, Subsidies and Write off Loans</b>	<b>91,684,000</b>	<b>430,540,000</b>	<b>200,002,000</b>
<b>A06 Transfers</b>	<b>1,495,000</b>	<b>1,516,000</b>	<b>2,572,000</b>
<b>A09 Physical Assets</b>	<b>156,083,000</b>	<b>159,417,000</b>	<b>171,193,000</b>
<b>A13 Repairs and Maintenance</b>	<b>33,654,000</b>	<b>34,728,000</b>	<b>38,795,000</b>
<b>Total</b>	<b>1,862,635,000</b>	<b>2,247,854,000</b>	<b>2,356,746,000</b>